# CITY AND COUNTY OF SAN FRANCISCO

## ANNUAL SALARY ORDINANCE



File No. 070774 Ordinance No. 175-07

FISCAL YEAR ENDING JUNE 30, 2008

#### 2007/08

#### ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2007/08 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a> or contact the Department of Human Resources' Compensation Program at 557-4990.

#### TABLE OF CONTENTS

	nistrative Provisions nation of Symbols		A-1 A-8
Depai	<u>rtment</u>	Department <u>Number</u>	<u>Page</u>
A SCI ADP AIR ART AAM ASR	Arts Commission Asian Art Museum	60 13 27 28 62 02	1 2 3 12 14 15
B PAB BOS DBI	Board of Appeals Board of Supervisors Building Inspection	37 01 19	17 18 20
C CSS CFC CHF CAT CPC CSC CON USD	Child Support Services Children and Families Commission Children, Youth and Their Families City Attorney City Planning Civil Service Commission Controller County Education Office - Unified School District	17 64 23 03 29 30 09	23 24 25 26 28 30 31 34
<b>D</b> DAT	District Attorney	04	35
E ECN REG ECD ENV ETH	Economic and Workforce Development Elections Emergency Management Environment Ethics Commission	21 80 77 22 18	38 40 41 43 47

<u>Depar</u>		Department <u>Number</u>	<u>Page</u>
<b>F</b> FAM FIR	Fine Arts Museum Fire	61 31	48 49
G ADM DPW TIS	General Services Agency - City Administrator General Services Agency - Public Works General Services Agency - Telecom and Info Services	70 90 es 75	53 60 70
H HSS HRD HRC DSS	Health Service System Human Resources Human Rights Commission Human Services Agency	66 33 34 45	73 74 78 79
<b>J</b> JUV	Juvenile Probation	12	86
L LLB	Law Library	63	89
	Mayor Municipal Transportation Agency	25 35	90 93
P POL PRT PDR DPH LIB PUC	Police Port Public Defender Public Health Public Library Public Utilities Commission	38 39 05 81 41 40	105 110 114 115 150 154
R REC RNT RET	Recreation and Park Rent Arbitration Board Retirement	42 65 44	169 176 177
S SHF WOM	Sheriff Status of Women	06 48	179 183
T TXC TTX	Taxi Commission Treasurer / Tax Collector	68 08	184 185
<b>W</b> WAR	War Memorial	46	189
Appen Notes	ndix		APP-1 N-1

#### **FISCAL YEAR 2007-2008**

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2008, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2008. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

#### Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute

proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
  - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
  - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
  - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
  - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
  - E. To amend the ordinance to reflect the initial rates of compensation for a newly

established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2007 is \$43.575-\$64.7375.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to issue permanent appointments to backfill anticipated vacancies for a period of up to 6 months by creating additional permanent positions to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

#### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall

approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

# Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department

may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

#### 1. <u>MEALS</u>:

<b>A.</b> 3	Hetch Hetchy Boarding	House	
	(Except O'Shaughnessy	guest c	ottage)
]	Breakfast, per meal	\$	5.00
]	Lunch, per meal	\$	10.00
]	Dinner, per meal	\$	20.00

#### B. O'Shaughnessy guest cottage

Cottage #1	\$ 50.00
Cottage #2	\$ 30.00
Room, bunk house	\$ 20.00
Breakfast, per meal	\$ 10.00
Lunch, per meal	\$ 18.00
Dinner, per meal	\$ 25.00

#### C. Department of Public Health Laguna Honda Hospital

Per meal

\$ 6.50

San Francisco General Hospital Per meal \$ 6.00

#### D. Juvenile Court

All institution, per meal \$ 4.50

#### E. Recreation and Park - Camp Mather per meal \$ 8.25

#### F. Sheriff

SFGH Ward 7D, average	\$ 6.00
All Jails, all meals	\$ 1.00

#### 2. LAUNDRY:

San Francisco General Hospital (With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.) Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital (With the exception of free rooms furnished to interns and residents.) Per bi-weekly pay period \$190.00 Per person per night \$27.00 Monthly \$416.00

#### 4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2007-2008 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

#### SECTION 2. COMPENSATION PROVISIONS.

# Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$152.54 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$83.18 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

#### Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11<sup>th</sup>, 2001 in response to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
  - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
  - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
  - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
  - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
  - 2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
  - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
  - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
  - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

# Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

#### 2007/2008 Annual Salary Ordinance

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

# Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

#### SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



#### City and County of San Francisco Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date: August 1, 2007

#### **Annual Salary Ordinance 2007-2008**

Page 1 of 190

Job Code _Title			Low /Type/ High		FTE			
SCI	Acade	my Of Scie	nces					
	Program:	EEH		ACADEMY OF SCIENCES				
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLED				
7205	Chief St	ationary Eng	gineer		3,469.00	В	3,469.00	1.00
7333	Apprent	ice Stationar	ry Engii	neer	1,776.00	В	2,596.00	3.50
7334	Stationa	ry Engineer			2,733.00	В	2,733.00	8.33
7335	Senior S	tationary Er	ngineer		3,098.00	В	3,098.00	0.75
					S	ubFuı	nd Total:	13.58
					P	rograi	m Total:	13.58
					SCI De	partm	ent Total:	13.58

### **Annual Salary Ordinance 2007-2008**

Job Code _Title		Low /Type/ High			FTE	
ADP	<b>Adult Probation</b>					
	Program: AKB	COMMUNITY SERVICES				
	SubFund: 1G AGF WO	F GENERAL FUND WORK ORDER FUND				
8434	Sprv Adult Probation Ofc		3,117.00	В	3,788.00	0.50
8444	Deputy Probation Officer		1,933.00	В	3,133.00	5.00
			S	ubFu	nd Total:	5.50
	SubFund: 1G AGF AAA	A GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,126.00	В	3,989.00	2.00
8434	Sprv Adult Probation Ofc		3,117.00	В	3,788.00	7.50
8444	<b>Deputy Probation Officer</b>		1,933.00	В	3,133.00	49.56
			S	ubFu	nd Total:	59.06
	SubFund: 2S PPF GNO	GRANTS, NON-PROJECT, CONTINUING				
8444	Deputy Probation Officer		1,933.00	В	3,133.00	1.30
	1 7				nd Total:	1.30
						65.86
	Program: AKG	PRE - SENTENCING INVESTIGATION	Г	rogra	m Total:	05.00
	C					
0022		A GF - NON-PROJECT - CONTROLLED	2.126.00	D	2 000 00	1.00
0922 0962	Manager I Dept Head II		3,126.00 4,810.00	B B	3,989.00 6,139.00	1.00 1.00
8434	Sprv Adult Probation Ofc		3,117.00	В	3,788.00	3.75
8444	Deputy Probation Officer		1,933.00	В	3,133.00	26.37
0111	Deputy Production Officer				nd Total:	32.12
	Program: ASH	ADMINISTRATION	Р	rogra	m Total:	32.12
	C					
0021		A GF - NON-PROJECT - CONTROLLED	2 (10 00	ъ	4 617 00	0.75
0931 0952	Manager III		3,618.00	B B	4,617.00	0.75 1.00
1023	Dep Dir II IS Administrator 3		3,618.00 2,997.00	В	4,617.00 3,643.00	1.00
1023	IS Business Analyst-Princ	inal	3,520.00	В	4,425.00	1.00
1222	Sr Payroll & Personnel Cl		2,009.00	В	2,442.00	1.00
1408	Principal Clerk		1,960.00	В	2,383.00	1.00
1424	Clerk Typist		1,491.00	В	1,809.00	6.00
1426	Senior Clerk Typist		1,634.00	В	1,985.00	1.00
1430	Transcriber Typist		1,634.00	В	1,985.00	2.00
1432	Senior Transcriber Typist		1,800.00	В	2,188.00	1.00
1454	Executive Secretary 3		2,490.00	В	3,027.00	1.00
1652	Senior Accountant		2,281.00	В	2,772.00	1.00
1823	Senior Administrative Ana	•	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst		3,320.00	В	4,036.00	0.25
TEMPN	M Temporary Position		0.00	В	0.00	0.27
			S	ubFu	nd Total:	19.27
			P	rogra	m Total:	19.27
			ADP De	partm	nent Total:	117.25

### **Annual Salary Ordinance 2007-2008**

Page 3 of 190

Job	Job Code _Title		Low /Type/ High			
AIR	Airport				_	
	Program: BG1 ADMINISTRATION					
	SubFund: 5A AAA AAP SFIA - OPERATING - ANNUAL	PROJECTS				
0931	Manager III	3,618.00	В	4,617.00	1.00	
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00	
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00	
9708	Employment & Training Spec 6	3,194.00	В	3,881.00	1.00	
9910	Public Service Trainee	0.00	C	0.00	2.00	
TEMPM	Temporary Position	0.00	В	0.00	2.23	
		S	ubFu	nd Total:	8.23	
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-C	CONTROLLED FD				
0923	Manager II	3,353.00	В	4,278.00	1.00	
0931	Manager III	3,618.00	В	4,617.00	3.00	
0932	Manager IV	3,881.00	В	4,952.00	3.00	
0933	Manager V	4,188.00	В	5,345.00	1.00	
0941	Manager VI	4,492.00	В	5,733.00	5.00	
0942	Manager VII	4,810.00	В	6,139.00	1.00	
0955	Dep Dir V	5,450.00	В	6,955.00	1.00	
1021	IS Administrator 1	2,028.00	В	2,466.00	5.00	
1022	IS Administrator 2	2,466.00	В	2,997.00	3.00	
1023	IS Administrator 3	2,997.00	В	3,643.00	3.00	
1024	IS Administrator-Supervisor	3,226.00	В	3,921.00	1.00	
1042	IS Engineer-Journey	3,254.00	В	4,093.00	9.00	
1043	IS Engineer-Senior	3,607.00	В	4,535.00	10.00	
1044	IS Engineer-Principal	3,879.00	В	4,879.00	5.00	
1051	IS Business Analyst-Assistant	2,268.00	В	2,853.00	1.00	
1052	IS Business Analyst	2,624.00	В	3,303.00	2.00	
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	2.00	
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	7.00	
1070	IS Project Director	3,879.00	В	4,879.00	6.00	
1203	Personnel Technician	2,053.00	В	2,496.00	2.00	
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	5.00	
1220	Payroll Clerk	1,831.00	В	2,226.00	4.00	
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	2.00	
1226	Chf Payroll & Personnel Clerk	2,337.00	В	2,841.00	2.00	
1241	Personnel Analyst	2,114.00	В	3,112.00	9.00	
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	8.00	
1424	Clerk Typist	1,491.00	В	1,809.00	1.50	
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00	
1446	Secretary 2	1,800.00	В	2,188.00	3.00	
1450	Executive Secretary 1	1,960.00	В	2,383.00	3.00	
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00	
1760	Offset Machine Operator	1,658.00	В	2,014.00	2.00	
1764	Mail & Reproduction Svc Sprv	2,124.00	В	2,582.00	1.00	
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00	
5177 5322	Safety Officer Graphic Artist	3,679.00 1,694.00	B B	4,471.00 2,058.00	1.00 1.00	
J344	Grapine Arusi	1,094.00	D	4,036.00	1.00	

**8** Page 4 of 190

### **Annual Salary Ordinance 2007-2008**

AIR       Airport         Program:       BG1       ADMINISTRATION         SubFund:       5A AAA AAA       SFIA-OPERATING-NON-PROJ-CONTROLLED FD         5330       Graphics Supervisor       2,454.00       B       2,983.00         6130       Safety Analyst       3,337.00       B       4,056.00         6138       Industrial Hygienist       3,337.00       B       4,056.00         7308       Cable Splicer       2,946.00       B       3,581.00         8139       Industrial Injury Investigator       2,038.00       B       2,478.00         TEMPM       Temporary Position       0.00       B       0.00	1.00 1.00 1.00 2.00 1.00 1.41 124.91 133.14
SubFund:       5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD         5330       Graphics Supervisor       2,454.00 B       2,983.00         6130       Safety Analyst       3,337.00 B       4,056.00         6138       Industrial Hygienist       3,337.00 B       4,056.00         7308       Cable Splicer       2,946.00 B       3,581.00         8139       Industrial Injury Investigator       2,038.00 B       2,478.00         TEMPM       Temporary Position       0.00 B       0.00	1.00 1.00 2.00 1.00 1.41 <b>124.91</b>
5330       Graphics Supervisor       2,454.00       B       2,983.00         6130       Safety Analyst       3,337.00       B       4,056.00         6138       Industrial Hygienist       3,337.00       B       4,056.00         7308       Cable Splicer       2,946.00       B       3,581.00         8139       Industrial Injury Investigator       2,038.00       B       2,478.00         TEMPM       Temporary Position       0.00       B       0.00	1.00 1.00 2.00 1.00 1.41 <b>124.91</b>
6130       Safety Analyst       3,337.00       B       4,056.00         6138       Industrial Hygienist       3,337.00       B       4,056.00         7308       Cable Splicer       2,946.00       B       3,581.00         8139       Industrial Injury Investigator       2,038.00       B       2,478.00         TEMPM       Temporary Position       0.00       B       0.00	1.00 1.00 2.00 1.00 1.41 <b>124.91</b>
6138       Industrial Hygienist       3,337.00       B       4,056.00         7308       Cable Splicer       2,946.00       B       3,581.00         8139       Industrial Injury Investigator       2,038.00       B       2,478.00         TEMPM       Temporary Position       0.00       B       0.00	1.00 2.00 1.00 1.41 <b>124.91</b>
7308         Cable Splicer         2,946.00 B 3,581.00           8139         Industrial Injury Investigator         2,038.00 B 2,478.00           TEMPM         Temporary Position         0.00 B 0.00	2.00 1.00 1.41 <b>124.91</b>
8139 Industrial Injury Investigator 2,038.00 B 2,478.00 TEMPM Temporary Position 0.00 B 0.00	1.00 1.41 <b>124.91</b>
TEMPM Temporary Position 0.00 B 0.00	1.41 <b>124.91</b>
1 ,	124.91
SubFund Total:	133.14
Program Total:	
Program: BG2 BUSINESS & FINANCE	
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
0923 Manager II 3,353.00 B 4,278.00	1.00
0931 Manager III 3,618.00 B 4,617.00	5.00
0932 Manager IV 3,881.00 B 4,952.00	6.00
0933 Manager V 4,188.00 B 5,345.00	1.00
0941 Manager VI 4,492.00 B 5,733.00	2.00
0942 Manager VII 4,810.00 B 6,139.00	1.00
0955 Dep Dir V 5,450.00 B 6,955.00	1.00
1053 IS Business Analyst-Senior 3,039.00 B 3,823.00	1.00
1222 Sr Payroll & Personnel Clerk 2,009.00 B 2,442.00	1.00
1404 Clerk 1,436.00 B 1,740.00	1.00
1408 Principal Clerk 1,960.00 B 2,383.00	1.00
1424 Clerk Typist 1,491.00 B 1,809.00	1.00
1446 Secretary 2 1,800.00 B 2,188.00	4.00
1450 Executive Secretary 1 1,960.00 B 2,383.00	5.00
1452 Executive Secretary 2 2,292.00 B 2,786.00	2.00
1630 Account Clerk 1,539.00 B 1,867.00	2.00
1632 Senior Account Clerk 1,778.00 B 2,161.00	7.00
1634 Principal Account Clerk 2,009.00 B 2,442.00	1.00
1652 Senior Accountant 2,281.00 B 2,772.00	3.00
1654 Principal Accountant 2,758.00 B 3,353.00	4.00
1657 Senior Systems Accountant 3,194.00 B 3,881.00	4.00
1686 Supervising Auditor 3,273.00 B 3,978.00	1.00
1802 Research Assistant 1,914.00 B 2,326.00	3.00
1822 Administrative Analyst 2,314.00 B 2,813.00	6.00
1823 Senior Administrative Analyst 2,868.00 B 3,486.00	6.00
1824 Pr Administrative Analyst 3,320.00 B 4,036.00	1.00
4366       Collection Supervisor       2,135.00 B       2,596.00         5266       Architectural Associate 2       3,289.00 B       3,998.00	1.00
	1.00 9.00
9255 Airport Economic Planner 3,520.00 B 4,278.00 TEMPM Temporary Position 0.00 B 0.00	11.00 1.76
SubFund Total:	94.76
Program Total:	94.76

#### **Annual Salary Ordinance 2007-2008**

Page 5 of 190

Budgeted Position Counts by Department and Job Code

Job	Code _Title	Low /Type/ High		
AIR	Airport			
	Program: BG3 COMMUNICATIONS & M	IARKETING		
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTROLLED FD		
0922	Manager I	3,126.00	B 3,989.00	2.00
0923	Manager II	3,353.00	B 4,278.00	1.00
0931	Manager III	3,618.00	B 4,617.00	1.00
0933	Manager V	4,188.00	B 5,345.00	2.00
0941	Manager VI	4,492.00	B 5,733.00	1.00
0955	Dep Dir V	5,450.00	B 6,955.00	1.00
1003	IS Operator-Senior	1,980.00	B 2,407.00	2.00
1310	Public Relations Assistant	1,615.00	B 1,960.00	2.00
1446	Secretary 2	1,800.00	B 2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B 2,383.00	2.00
1452	Executive Secretary 2	2,292.00	B 2,786.00	2.00
1840	Junior Management Assistant	1,876.00	B 2,281.00	1.00
1849	Prog Mgr, Bus & Econ Develop	3,321.00	B 3,321.00	1.00
5264	Airport Noise Abatement Spec	2,166.00	B 2,632.00	2.00
5271	Sr Airport Noise Abatement Spe	2,360.00	B 2,868.00	1.00
9251	Public Relations Mgr	3,304.00	B 4,017.00	1.00
9254	Asst to Dir, Public Affairs	2,737.00	B 3,327.00	1.00
		Su	bFund Total:	24.00
		Pro	ogram Total:	24.00
	Program: BG4 CHIEF OPERATING OFFI	CER		
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTROLLED FD		
0922	Manager I	3,126.00	В 3,989.00	1.00
0932	Manager IV	3,881.00	B 4,952.00	1.00
0933	Manager V	4,188.00	B 5,345.00	1.00
0955	Dep Dir V	5,450.00	B 6,955.00	1.00
1444	Secretary 1	1,558.00	B 1,890.00	1.00
1452	Executive Secretary 2	2,292.00	B 2,786.00	2.00
1842	Management Assistant		B 2,589.00	1.00
3520	Museum Preparator	1,532.00	B 1,858.00	5.00
3522	Senior Museum Preparator	1,670.00	B 2,028.00	2.00
3524	Principal Museum Preparator	1,990.00	B 2,418.00	1.00
3542	Curator 2	2,209.00	B 2,685.00	3.00
3544	Curator 3	2,332.00	B 2,835.00	1.00
3546	Curator 4	2,758.00	B 3,353.00	4.00
3554	Associate Museum Registrar	1,569.00	B 1,904.00	1.00
3556	Museum Registrar	1,823.00	B 2,215.00	2.00
3558	Senior Museum Registrar	2,194.00	B 2,666.00	1.00
3610	Library Assistant	1,634.00	B 1,985.00	1.00
3632	Librarian 2	2,478.00	B 3,012.00	1.00
TEMPN			B 0.00	1.45
- L-1/11 1V			bFund Total:	31.45
		Pro	ogram Total:	31.45

Program: BG5 AIRPORT DIRECTOR

Report Date:

**Annual Salary Ordinance 2007-2008** Page 6 of 190

August 1, 2007

Job	Code _Title	Low /Type/ Hi	gh		FTE
AIR	Airport				
	Program: BG5	AIRPORT DIRECTOR			
	SubFund: 5A AAA A	AP SFIA - OPERATING - ANNUAL PROJECTS			
1458	Legal Secretary 1	2,089.00	В	2,539.00	1.00
8151	Claims Investigator, C.	A 2,953.00	В	3,589.00	1.00
		S	ubFu	nd Total:	2.00
	SubFund: 5A AAA A	AA SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0114	BdComm Mbr, Grp5,N	[\$100/Mo 100.00	M	100.00	0.00
0922	Manager I	3,126.00	В	3,989.00	3.00
0931	Manager III	3,618.00	В	4,617.00	2.00
0933	Manager V	4,188.00	В	5,345.00	1.00
0965	Dept Head V	7,303.00	В	9,321.00	1.00
1032	IS Trainer-Journey	2,466.00	В	2,997.00	1.00
1231	Assistant Manager, EE	3,179.00	В	3,862.00	1.00
1404	Clerk	1,436.00	В	1,740.00	2.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
TEMPM	I Temporary Position	0.00	В	0.00	1.02
		S	ubFu	nd Total:	15.02
		F	rogra	m Total:	17.02
	Program: BG6	FACILITIES			
	SubFund: 5A AAA A	AP SFIA - OPERATING - ANNUAL PROJECTS			
TEMPM	I Temporary Position	0.00	В	0.00	6.76
		S	ubFu	nd Total:	6.76
	SubFund: 5A AAA A	AA SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	В	3,989.00	1.00
0923	Manager II	3,353.00	В	4,278.00	1.00
0932	Manager IV	3,881.00	В	4,952.00	2.00
0933	Manager V	4,188.00	В	5,345.00	1.00
0941	Manager VI	4,492.00	В	5,733.00	2.00
0955	Dep Dir V	5,450.00	В	6,955.00	1.00
1022	IS Administrator 2	2,466.00	В	2,997.00	2.00
1043	IS Engineer-Senior	3,607.00	В	4,535.00	1.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1410	Chief Clerk	2,247.00	В	2,732.00	2.00
1424	Clerk Typist	1,491.00	В	1,809.00	6.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1444	Secretary 1	1,558.00	В	1,890.00	7.00
1446	Secretary 2	1,800.00	В	2,188.00	2.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1824	Pr Administrative Anal	yst 3,320.00	В	4,036.00	3.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1920	Inventory Clerk	1,433.00	В	1,736.00	1.00
1929	Parts Storekeeper	1,761.00	В	2,140.00	2.00
1931	Senior Parts Storekeep	er 1,914.00	В	2,326.00	1.00

### **Annual Salary Ordinance 2007-2008**

#### Page 7 of 190

Jol	Code _Title					Low /Type/ Hi	gh		FTE
AIR	Airpo								
	Program:	BG6		ACILITIES					
	SubFund:	5A AAA A	AAA S	FIA-OPERATING	G-NON-PROJ-CO	ONTROLLED FD			
1934	Storekee	per				1,569.00	В	1,904.00	1.00
1942	Asst Ma	terials Coordi	nator			2,647.00	В	3,217.00	1.00
2486	Chemist	I/II				2,314.00	В	3,256.00	2.00
2488	Supv Cl					3,256.00	В	3,957.00	1.00
2618		rvice Supervis				1,678.00	В	2,038.00	2.00
2619		Good Service S	-			1,849.00	В	2,247.00	1.00
2706		eper/Food Se	rvice Clr	ır		1,320.00	В	1,600.00	42.50
2708	Custodia					1,499.00	В	1,818.00	334.00
2716		al Assistant Su	ipervisor	•		1,646.00	В	1,999.00	18.00
2718		al Supervisor				1,814.00	В	2,204.00	12.00
2719		ıl Svcs Asst S <sub>l</sub>	prv			1,965.00	В	2,388.00	6.00
3417	Gardene					1,835.00	В	2,230.00	14.00
3422		ction Supervis				2,230.00	В	2,711.00	2.00
3424		ntrol Specialis				2,230.00	В	2,711.00	2.00
3464	Area Sp	rv Parks, Squa	ares & Fa	ac		2,614.00	В	3,178.00	1.00
5130	_	Treatment Pla	ınt Supt			3,862.00	В	4,695.00	1.00
5203	Asst En					2,827.00	В	3,436.00	16.00
5207	Assoc E	-				3,289.00	В	3,998.00	14.00
5211	_	h/Landscape A				4,407.00	В	5,357.00	9.00
5212	_	r/Architect Pri	-			5,112.00	В	6,214.00	4.00
5219		trucutral Engi	neer			4,859.00	В	5,906.00	1.00
5241	Enginee					3,807.00	В	4,627.00	17.00
5260		tural Assistan				2,236.00	В	2,719.00	1.00
5265		tural Associat				2,827.00	В	3,436.00	4.00
5266		tural Associat	te 2			3,289.00	В	3,998.00	4.00
5268	Architec					3,807.00	В	4,627.00	4.00
5270		Architect				4,407.00	В	5,357.00	2.00
5273	-	l Architect				5,112.00	В	6,214.00	1.00
5303	-	affic & Street	_			2,732.00	В	3,320.00	1.00
5305		s Testing Tecl	hnician			2,089.00	В	2,539.00	3.00
5310	-	Assistant I				2,120.00	В	2,577.00	1.00
5312	•	Assistant II				2,383.00	В	2,896.00	2.00
5314	•	Associate				2,745.00	В	3,337.00	3.00
5344		ical Eng Asst				2,110.00	В	2,564.00	1.00
5346		ical Eng Asso	ciate 1			2,337.00	В	2,841.00	3.00
5352		al Eng Asst				2,110.00	В	2,564.00	2.00
5354		al Eng Associa				2,337.00	В	2,841.00	2.00
5362		gineering Ass				2,110.00	В	2,564.00	2.00
5364		gineering Ass				2,337.00	В	2,841.00	2.00
5366	_	ring Associate	2			2,706.00	В	3,289.00	6.00
5602	=	pecialist				2,927.00	В	4,326.00	1.00
5640		mental Spec				2,478.00	В	3,012.00	1.00
6235	_	Ventilating In	spector			3,169.00	В	3,851.00	2.00
6242		g Inspector				3,169.00	В	3,851.00	2.00
6248	Electrica	al Inspector				3,169.00	В	3,851.00	1.00

### **Annual Salary Ordinance 2007-2008**

#### Page 8 of 190

Job	Code _Title					L	ow /Type/ Hi	igh		FTE
AIR	Airpo	t.								
	Program:	BG6		FACILITIES						
	SubFund:	5A AAA	AAA	SFIA-OPERA	ATING-NON-PI	ROJ-CONTROL	LED FD			
6318	Constru	ction Inspecto	or				2,855.00	В	3,470.00	7.00
6331	Building	Inspector					3,169.00	В	3,851.00	2.00
6333		Building Inspe					3,493.00	В	4,246.00	1.00
6335		y Access Co					4,343.00	В	5,280.00	1.00
7110	Mobile	Equipment A	sst Sprv	7			2,779.00	В	3,378.00	2.00
7120	Bldgs &	Grounds Ma	int Sup	t			3,980.00	В	3,980.00	1.00
7205		ationary Engi					3,469.00	В	3,469.00	3.00
7208	-	quipment Op	_				3,072.00	В	3,734.00	1.00
7213		Supervisor 1					3,189.00	В	3,873.00	3.00
7215		Laborer Supe					1,965.00	В	2,388.00	7.00
7220	_	Finisher Sup		1			2,545.00	В	3,093.00	2.00
7226	-	er Supervisor					3,005.00	В	3,653.00	3.00
7238		an Superviso					3,093.00	В	3,760.00	3.00
7239		Supervisor 2	2				3,513.00	В	4,270.00	1.00
7242		Supervisor 1					2,545.00	В	3,263.00	3.00
7247		etal Wrk Sup		2			3,460.00	В	4,206.00	1.00
7248		ter Superviso					3,513.00	В	4,270.00	1.00
7252		ionary Eng, S					3,824.00	В	3,824.00	2.00
7268		Cleaner Sup					2,079.00	В	2,527.00	1.00
7272	_	er Supervisor					3,313.00	В	4,028.00	1.00
7277	-	ps Asst Supe	erintend	lent			3,327.00	В	4,044.00	1.00
7278		Supervisor 2					2,819.00	В	3,426.00	1.00
7287	-	ectronic Main					3,513.00	В	4,270.00	1.00
7306		tive Body &	Fender	Wrk			2,769.00	В	2,769.00	2.00
7308	Cable S						2,946.00	В	3,581.00	1.00
7313		tive Machinis					2,798.00	В	2,798.00	7.00
7315		achinist Asst	•				3,336.00	В	3,336.00	3.00
7317		Vater Service	-				3,313.00	В	4,028.00	1.00
7318		ic Maintenan					3,035.00	В	3,689.00	16.00
7328	-	g Engineer, l					2,647.00	В	3,217.00	5.00
7329		laint Tech As	-				3,282.00	В	3,989.00	1.00
7333		ice Stationary	y Engin	eer			1,776.00	В	2,596.00	6.00
7334		ry Engineer					2,733.00	В	2,733.00	43.00
7335		tationary Eng					3,098.00	В	3,098.00	7.00
7336		strmntn Tech	ı Wtr Po	oll			3,087.00	В	3,752.00	1.00
7342	Locksm						2,435.00	В	2,960.00	3.00
7344	Carpent						2,435.00	В	2,960.00	16.00
7345	Electric	an					2,737.00	В	3,327.00	18.00
7346	Painter						2,242.00	В	2,726.00	24.00
7347	Plumber						2,835.00	В	3,446.00	22.00
7348	Steamfi						2,835.00	В	3,446.00	9.00
7349		ter Superviso	or I				3,189.00	В	3,873.00	1.00
7355	Truck D						2,195.00	В	2,795.00	16.00
7360	Pipe We						2,835.00	В	3,446.00	2.00
7372	Stationa	ry Eng, Sewa	ige Plan	nt			3,015.00	В	3,015.00	19.00

### **Annual Salary Ordinance 2007-2008**

#### Page 9 of 190

Job	Code _Title	Low /Type/ Hi	gh		FTE
AIR	Airport				
	Program: BG6 FACILITIES				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-	CONTROLLED FD			
7373	Sr. Stationary Eng, Sew Plant	3,412.00	В	3,412.00	3.00
7375	Aprntc Statnry Eng, Sew Plant	1,960.00	В	2,864.00	2.00
7376	Sheet Metal Worker	2,847.00	В	3,460.00	14.00
7378	Tile Setter	2,242.00	В	2,726.00	1.00
7381	Automotive Mechanic	2,769.00	В	2,769.00	3.00
7392	Window Cleaner	2,019.00	В	2,454.00	17.00
7404	Asphalt Finisher	1,871.00	В	2,274.00	3.00
7410	Automotive Service Worker	1,849.00	В	2,247.00	5.00
7457	Sign Worker	1,904.00	В	2,314.00	5.00
7502	Asphalt Worker	1,809.00	В	2,199.00	1.00
7510	Lighting Fixture Maint Worker	1,513.00	В	1,835.00	8.00
7514	General Laborer	1,773.00	В	2,156.00	24.00
9230	Airport Custodial Svcs Sprv	2,058.00	В	2,502.00	1.00
9232	Airport Mechanical Maint Sprv	4,300.00	В	4,300.00	1.00
9240	Airport Electrician	3,018.00	В	3,668.00	17.00
9241	Airport Electrician Supervisor	3,282.00	В	3,989.00	2.00
9242	Head Airport Electrician	3,446.00	В	4,188.00	1.00
9255	Airport Economic Planner	3,520.00	В	4,278.00	1.00
9343	Roofer	2,274.00	В	2,764.00	1.00
9345	Sheet Metal Supervisor 1	3,189.00	В	3,873.00	3.00
TEMPM	I Temporary Position	0.00	В	0.00	3.51
		S	ubFu	nd Total:	981.01
		P	rogra	m Total:	987.77
	Program: BG7 OPERATIONS & SECURITY	CONTROLLEDED			
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-		_	2 000 00	<b>=</b> 00
0922	Manager I	3,126.00	В	3,989.00	7.00
0923	Manager II	3,353.00	В	4,278.00	19.00
0931	Manager III	3,618.00	В	4,617.00	2.00
0932	Manager IV	3,881.00	В	4,952.00	0.75
0933	Manager V	4,188.00	В	5,345.00	3.00
0955	Dep Dir V	5,450.00	В	6,955.00	1.00
1052	IS Business Analyst	2,624.00	В	3,303.00	2.00
1406	Senior Clerk	1,488.00	В	1,805.00	2.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	5.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	9.00
1444	Secretary 1	1,558.00	В	1,890.00	1.00
1446	Secretary 2 Executive Secretary 1	1,800.00	В	2,188.00	4.00
1450 1452	Executive Secretary 1 Executive Secretary 2	1,960.00 2,292.00	B B	2,383.00	3.00
	•			2,786.00	1.00
1706	Telephone Operator Pr Administrative Analyst	1,425.00	В	1,727.00	5.00
1824 1842	Pr Administrative Analyst  Management Assistant	3,320.00 2,130.00	B B	4,036.00 2,589.00	1.00 3.00
					2.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	2.0

Report Date: Annual Salary Ordinance 2007-2008

#### **ce 2007-2008** Page 10 of 190

August 1, 2007

Budgeted Position Counts by Department and Job Code

Jo	b Code _Title	Low /Type/ Hig	gh		FTE
AIR	Airport				
	Program: BG7 OPERATIONS & SECURITY				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONT	ROLLED FD			
1929	Parts Storekeeper	1,761.00	В	2,140.00	1.00
4321	Cashier 2	1,596.00	В	1,936.00	1.00
5290	Transit Planner 4	3,537.00	В	4,299.00	4.00
7315	Auto Machinist Asst Sprv	3,336.00	В	3,336.00	1.00
7362	Communications Systems Tech	2,983.00	В	3,626.00	2.00
7368	Senior Comm Systems Technican	3,453.00	В	4,197.00	1.00
7381	Automotive Mechanic	2,769.00	В	2,769.00	3.00
9202	Airports Communicatins Disp	2,226.00	В	2,706.00	29.00
9203	Sr Airport Communications Disp	2,454.00	В	2,983.00	10.00
9204	Airports Communications Sprv	2,640.00	В	3,208.00	2.00
9212	Airport Safety Officer	2,348.00	В	2,855.00	36.00 11.00
9220 9247	Airport Emerg Planning Coord	2,758.00 2,700.00	B B	3,353.00	2.00
7247 TEMPI	Airport Emerg Planning Coord  M Temporary Position	2,700.00	В	3,282.00 0.00	4.02
IEWIFI	vi Temporary Position				
				nd Total:	178.77
			rogra	m Total:	178.77
	Program: BG8 BUREAU OF DESIGN AND CONSTRU				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONT	ROLLED FD			
0922	Manager I	3,126.00	В	3,989.00	1.00
0923	Manager II	3,353.00	В	4,278.00	1.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0933	Manager V	4,188.00	В	5,345.00	1.00
0955	Dep Dir V	5,450.00	В	6,955.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
5207 5211	Assoc Engineer Eng(Arch/Londocope Arch Sr	3,289.00 4,407.00	B B	3,998.00 5,357.00	2.00
5241	Eng/Arch/Landscape Arch Sr	3,807.00	В	4,627.00	3.00 3.00
5506	Engineer Project Manager 3	6,006.00	В	6,006.00	1.00
5508	Project Manager 4	6,698.00	В	6,698.00	2.00
TEMP		0.00	В	0.00	0.82
121,11	1 Temporary I solution			nd Total:	21.82
	D DGG DY AND THE DWING DWING DW	Pi	rogra	m Total:	21.82
	Program: BG9 PLANNING DIVISION				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONT				
0941	Manager VI	4,492.00	В	5,733.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
5278	Planner 2	2,514.00	В	3,056.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	1.00
5293	Planner 4	3,537.00	В	4,299.00	1.00
5299 5620	Planner 4-Environmental Review	3,537.00	В	4,299.00	1.00
5620	Regulatory Specialist	2,983.00	В	3,626.00	1.00

### **Annual Salary Ordinance 2007-2008**

Page 11 of 190

Jol	b Code _Title		Low /Type/ High	FTE
AIR	Airpor	t		
	Program:	BG9	PLANNING DIVISION	
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
			SubFund Total:	7.00
			Program Total:	7.00
	Program:	BGQ	FIRE AIRPORT BUR NON - PERSONNEL COST	
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
1446	Secretary	y 2	1,800.00 B 2,188.00	1.00
1450	Executiv	e Secretary 1	1,960.00 B 2,383.00	1.00
			SubFund Total:	2.00
			Program Total:	2.00
			AIR Department Total:	1497.73

### **Annual Salary Ordinance 2007-2008**

Jol	b Code _Title			Low /Type/ Hi	gh		FTE
ART		on					
	Program: EEJ		ADMINISTRATION				
	SubFund: 2S C	RF AC	A ARTS COM - PUBLIC ARTS FU	JND			
652	Senior Accounta			2,281.00	В	2,772.00	1.0
657	Senior Systems A		nt	3,194.00	В	3,881.00	0.3
842	Management Ass	sistant		2,130.00	В	2,589.00	1.0
3541	Curator 1			1,809.00	В	2,199.00	1.2
3542	Curator 2			2,209.00	В	2,685.00	1.0
3544	Curator 3			2,332.00	В	2,835.00	1.0
3549	Arts Program As	sistant		1,876.00	В	2,281.00	0.5
				S	ubFu	nd Total:	6.00
	SubFund: 1G A	GF AA	A GF - NON-PROJECT - CONTRO	DLLED			
951	Dep Dir I			3,126.00	В	3,989.00	1.00
961	Dept Head I			3,881.00	В	4,952.00	1.00
452	Executive Secret	ary 2		2,292.00	В	2,786.00	1.0
657	Senior Systems A	Accountai	nt	3,194.00	В	3,881.00	0.70
842	Management Ass			2,130.00	В	2,589.00	1.0
844	Senior Managem	ent Assis	tant	2,442.00	В	2,969.00	0.50
				S	ubFu	nd Total:	5.20
				P	rogra	m Total:	11.20
	Program: EEM		STREET ARTISTS		Ü		
	SubFund: 2S C	RF ACI	3 ARTS COM - STREET ARTIST	PROGRAM FUND			
842	Management Ass			2,130.00	В	2,589.00	1.00
8541	Curator 1	,1500110		1,809.00	В	2,199.00	1.0
						nd Total:	2.00
						m Total:	2.0
	Program: EEN		PUBLIC ART	r	rogra	iii 10tai.	2.00
	C	CE WO		ED ELIND			
0.40			F GENERAL FUND WORK ORDI		_	2 500 00	2.04
842	Management Ass	sistant		2,130.00	В	2,589.00	3.00
546	Curator 4			2,758.00	В	3,353.00	0.9
3549	Arts Program As	sistant		•	В	2,281.00	1.00
						nd Total:	4.90
					rogra	m Total:	4.90
	Program: EEO		COMMUNITY ARTS & EDUCA	ATION			
	SubFund: 1G A	GF WO	F GENERAL FUND WORK ORDI	ER FUND			
842	Management Ass	sistant		2,130.00	В	2,589.00	1.00
3549	Arts Program As	sistant		1,876.00	В	2,281.00	1.00
				S	ubFu	nd Total:	2.00
	SubFund: 1G A	GF AAI	GF - ANNUAL PROJECT				
922	Manager I			3,126.00	В	3,989.00	1.00
844	Senior Managem	ent Assis	tant	2,442.00	В	2,969.00	1.50
3549	Arts Program As			1,876.00	В	2,281.00	0.50
	Senior Museum			2,194.00	В	2,666.00	0.75
3558							

### **Annual Salary Ordinance 2007-2008**

#### Page 13 of 190

Jol	Code _Title			Low /Type/ High	FTE
ART	Art Co	ommission			
	Program:	EEO	COMMUNITY ARTS & EDUCATION		
				Program Total:	5.75
	Program:	EEP	CULTURAL EQUITY		
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS		
1844				2,442.00 B 2,969.00	1.00
3549	Arts Pro	gram Assistant		1,876.00 B 2,281.00	2.00
				SubFund Total:	3.00
				Program Total:	3.00
	Program:	EER	CIVIC COLLECTION		
	SubFund:	2S CRF ACA	ARTS COM - PUBLIC ARTS FUND		
3546	Curator	4		2,758.00 B 3,353.00	0.10
				SubFund Total:	0.10
				Program Total:	0.10
				<b>ART</b> Department Total:	26.95

### **Annual Salary Ordinance 2007-2008**

#### Page 14 of 190

Job C	ode _Title				Low /Type/ Hi	gh		FTE
AAM	Asian	Art Museu	m					
P	rogram:	EEI		ASIAN ART MUSEUM				
S	ubFund:	2S CRF	RPD	ADMISSIONS FUND				
3302	Admissi	on Attendan	ıt		1,276.00	В	1,547.00	4.00
TEMPM	Tempora	ary Position			0.00	В	0.00	0.20
					S	ubFu	nd Total:	4.20
S	ubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLE	D			
0922	Manage	r I			3,126.00	В	3,989.00	2.00
0963	Dept He				5,112.00	В	6,524.00	1.00
1450	-	e Secretary	1		1,960.00	В	2,383.00	1.00
3518	Assoc M	Iusm Cnsrvt	, AAM		2,247.00	В	2,732.00	1.00
3524	Principa	l Museum P	reparat	or	1,990.00	В	2,418.00	1.00
3525	Chief Pr	eparator			2,188.00	В	2,660.00	1.00
3546	Curator	4			2,758.00	В	3,353.00	2.00
3558	Senior N	Iuseum Reg	istrar		2,194.00	В	2,666.00	1.00
3633	Libraria	n 2 - Asian A	Arts		2,478.00	В	3,012.00	1.00
7120	Bldgs &	Grounds M	aint Su	pt	3,980.00	В	3,980.00	1.00
7334	Stationa	ry Engineer			2,733.00	В	2,733.00	4.00
7335	Senior S	tationary Er	ngineer		3,098.00	В	3,098.00	1.00
7345	Electrici	an			2,737.00	В	3,327.00	1.00
8226	Museum	Guard			1,670.00	В	2,028.00	34.75
8228	Museum	Sec Supv			1,858.00	В	2,258.00	3.00
TEMPM	Tempora	ary Position			0.00	В	0.00	3.21
					S	ubFu	nd Total:	58.96
					P	rogra	m Total:	63.16
					AAM De	partm	ent Total:	63.16

Report Date:

Page 15 of 190

### **Annual Salary Ordinance 2007-2008**

August 1, 2007

Job	Code _Title	Low /Type/ Hig	h		FTE
ASR	Assessor/Recorder				
	Program: FCG RECORDER				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
8108	Senior Legal Process Clerk	1,706.00	B 2	,074.00	3.00
		Su	bFund T	Total:	3.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D			
0923	Manager II	3,353.00	B 4	,278.00	1.00
8109	Document Examiner Technician	1,886.00	B 2	,292.00	7.00
		Su	bFund T	Total:	8.00
	SubFund: 2S GSF SAF STATE AUTHORIZED SPECIAL RE	V FUND			
0932	Manager IV	3,881.00	B 4	,952.00	1.00
0952	Dep Dir II	3,618.00		,617.00	1.00
1023	IS Administrator 3	2,997.00	В 3	,643.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B 3	,823.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,670.00	B 2	,028.00	3.00
4202	Assessment Clerk	1,539.00		,867.00	1.00
4203	Senior Assessment Clerk	1,690.00		,053.00	2.00
8108	Senior Legal Process Clerk	1,706.00		,074.00	6.00
8109	Document Examiner Technician	1,886.00		,292.00	2.00
TEMPM	1 Temporary Position	0.00	В	0.00	0.40
		Su	bFund T	Cotal:	18.40
		Pr	ogram T	otal:	29.40
	Program: FDJ REAL PROPERTY				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
0922	Manager I	3,126.00		,989.00	1.00
0932	Manager IV	3,881.00		,952.00	1.00
1446	Secretary 2	1,800.00		,188.00	1.00
4202	Assessment Clerk	1,539.00		,867.00	4.00
4203	Senior Assessment Clerk	1,690.00		,053.00	3.00
4260	Real Prop Appraiser Trainee	1,840.00		,236.00	2.00
4261	Real Property Appraiser	2,442.00		,969.00	19.00
4265	Senior Real Property Appraiser	2,827.00		,436.00	10.00
4267 TEMPM	Pr Real Property Appraiser  I Temporary Position	3,273.00 0.00	B 3	0.00 0.00	5.00 2.46
I ENIT IV	1 Temporary Position				
			ıbFund T		48.46
		Pr	ogram T	otal:	48.46
	Program: FDK PERSONAL PROPERTY	_			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE				
1426	Senior Clerk Typist	1,634.00		,985.00	1.00
1842	Management Assistant	2,130.00		,589.00	1.00
4202	Assessment Clerk	1,539.00		,867.00	2.00
4203	Senior Assessment Clerk	1,690.00		,053.00	3.00
4220	Personal Property Auditor	2,442.00		,969.00	4.00
4222	Sr Personal Property Auditor	2,827.00		,436.00	6.00
4224	Pr Personal Property Auditor	3,273.00	B 3	,978.00	2.00

Report Date:

Page 16 of 190

### **Annual Salary Ordinance 2007-2008**

August 1, 2007

Budgeted Position Counts by Department and Job Code

Jo	Job Code _Title			Low /Type/ Hi	gh		FTE
ASR	Assess	or/Recorder					
	Program:	FDK	PERSONAL PROPERTY				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
TEMPN	M Tempor	ary Position		0.00	В	0.00	0.43
				S	ubFu	nd Total:	19.43
				Р	rogra	m Total:	19.43
	Program:	FDL	TECHNICAL SERVICES	-	rogra	III I Ottali.	171.10
	SubFund:		GF - NON-PROJECT - CONTROLLED				
4202		nent Clerk	di Norvinoseer commoelle	1,539.00	В	1,867.00	8.75
4203		Assessment Clerk		1,690.00	В	2,053.00	4.00
5364		igineering Associat	re 1	2,337.00	В	2,841.00	1.00
220.						nd Total:	13.75
			TAY AGGEGG FENT	Р	rogra	m Total:	13.75
	Program:	FEH	TAX ASSESSMENT				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
1042	_	neer-Journey		3,254.00	В	4,093.00	1.00
4203	Senior Assessment Clerk			1,690.00	В	2,053.00	1.00
4220		l Property Auditor		2,442.00	В	2,969.00	2.75
4222		onal Property Audit	for	2,827.00	В	3,436.00	1.00
4261		perty Appraiser		2,442.00	В	2,969.00	2.00
4265		Real Property Appr		2,827.00	В	3,436.00	1.00
4267	Pr Real	Property Appraises		3,273.00	В	3,978.00	1.00
				S	ubFu	nd Total:	9.75
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manage	r I		3,126.00	В	3,989.00	1.00
0941	Manage	r VI		4,492.00	В	5,733.00	1.00
0952	Dep Dir	· II		3,618.00	В	4,617.00	1.00
1222	Sr Payro	oll & Personnel Cle	erk	2,009.00	В	2,442.00	1.00
1518	Confide	ntial Sctry to Asses	ssor	2,236.00	В	2,719.00	1.00
1630	Account	t Clerk		1,539.00	В	1,867.00	1.00
1634		l Account Clerk		2,009.00	В	2,442.00	1.00
1823		Administrative Ana	lyst	2,868.00	В	3,486.00	1.00
1824		inistrative Analyst		3,320.00	В	4,036.00	1.00
4203	Senior A	Assessment Clerk		1,690.00	В	2,053.00	1.00
4290	Assesso	r		6,211.57	В	6,211.57	1.00
				S	ubFu	nd Total:	11.00
				P	rogra	m Total:	20.75
					_	nent Total:	131.79
					r 41 (11)	10001.	101,17

### **Annual Salary Ordinance 2007-2008**

#### Page 17 of 190

Job Co	ode _Title			Low /Type/ Hi	gh		FTE
PAB	Board of A	ppeals					
Pı	rogram: BA	AΗ	APPEALS PROCESSING				
Sı	ubFund: 1G	G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0112	BdComm Mb	br, Grp3,M=\$50	)/Mtg	50.00	D	50.00	0.00
0961	Dept Head I			3,881.00	В	4,952.00	1.00
1424	Clerk Typist			1,491.00	В	1,809.00	1.00
1426	Senior Clerk	Typist		1,634.00	В	1,985.00	1.00
1840	Junior Manag	gement Assistar	nt	1,876.00	В	2,281.00	1.00
8173	Legal Assista	ant		2,348.00	В	2,855.00	1.00
TEMPM	Temporary Po	osition		0.00	В	0.00	0.19
				S	ubFuı	nd Total:	5.19
				P	rograi	m Total:	5.19
				PAB De	partm	ent Total:	5.19

### **Annual Salary Ordinance 2007-2008**

August 1, 2007

Jol	b Code _Title			Low /Type/ Hi	gh		FTE
BOS	Board	Of Supervisors					
	Program:	FAA	BOARD OF SUPERVISORS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0720	Member	, Board of Supervis	sors	3,673.37	M	3,673.37	11.00
1835	Legislat	ive Assistant		2,577.00	В	3,453.00	22.00
TEMPN	M Tempor	ary Position		0.00	В	0.00	0.50
				S	ubFu	nd Total:	33.50
				P	rogra	m Total:	33.50
	Program:	FAE	CLERK OF THE BOARD				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0115	BdCom	m MbrGrp6,D=@\$1	100/Halfday	100.00	D	100.00	0.00
0922	Manage	r I	•	3,126.00	В	3,989.00	2.00
0952	Dep Dir	· II		3,618.00	В	4,617.00	3.00
0963	Dept He	ead III		5,112.00	В	6,524.00	1.00
1022	IS Adm	inistrator 2		2,466.00	В	2,997.00	2.00
1023	IS Adm	inistrator 3		2,997.00	В	3,643.00	1.00
1241	Personn	el Analyst		2,114.00	В	3,112.00	1.00
1404	Clerk			1,436.00	В	1,740.00	1.00
1424	Clerk T	_		1,491.00	В	1,809.00	1.00
1426		Clerk Typist		1,634.00	В	1,985.00	4.00
1454		ve Secretary 3		2,490.00	В	3,027.00	1.75
1492	Asst Cll	k, Board of Supervis	sors	2,855.00	В	3,470.00	5.00
1652		Accountant		2,281.00	В	2,772.00	1.00
8116	-	ive Calendar Clerk		1,914.00	В	2,326.00	1.00
8118	_	ion Clerk		2,303.00	В	2,800.00	1.00
TEMPN	M Tempor	ary Position		0.00	В	0.00	0.54
				S	ubFu	nd Total:	26.29
				P	rogra	m Total:	26.29
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1130	Youth C	Comm Advisor		1,871.00	В	2,274.00	1.00
1362	Special	Assistant 3		1,607.00	В	1,951.00	2.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
	Program:	FAQ	BUDGET & LEGISLATIVE ANALYSTS		6		
	SubFund:		GF - NON-PROJECT - CONTROLLED				
1367		Assistant 8	or more moder commerces	2,303.00	В	2,800.00	3.00
1371	-	Assistant 12		3,101.00	В	3,769.00	1.00
1371	Special	11051544114 12				nd Total:	4.00
	_			Р	rogra	m Total:	4.00
	Program:	FAT	LOCAL AGENCY FORMATION				
	SubFund:		GF - CONTINUING PROJECTS				
0114		m Mbr, Grp5,M\$10		100.00	M	100.00	0.00
1492	Asst Cll	k, Board of Supervis	sors	2,855.00	В	3,470.00	0.50
				S	ubFu	nd Total:	0.50

### **Annual Salary Ordinance 2007-2008**

Page 19 of 190

#### Budgeted Position Counts by Department and Job Code

Job Code \_Title Low /Type/ High FTE

**BOS** Board Of Supervisors

Program: FAT LOCAL AGENCY FORMATION

Program Total: **0.50** 

BOS Department Total: 67.29

Report Date:

**Annual Salary Ordinance 2007-2008** 

Page 20 of 190

### August 1, 2007 Budgeted Position Counts by Department and Job Code

Job Code \_Title Low /Type/ High FTE DBI **Building Inspection** Program: **BAN** ADMINISTRATION SubFund: 2S BIF ANP BIF - OPERATING - NONPROJECT FUND 0931 Manager III 1.00 3,618.00 В 4,617.00 0932 Manager IV 3,881.00 В 4,952.00 1.00 0941 Manager VI 4,492.00 В 4.00 5,733.00 0953 Dep Dir III 4,492.00 В 5,733.00 3.00 0963 Dept Head III 5,112.00 В 6,524.00 1.00 1004 IS Operator-Analyst 2,172.00 1.00 В 2,640.00 Personnel Technician 1203 2,053.00 В 2,496.00 1.00 1222 Sr Payroll & Personnel Clerk 2,009.00 В 2,442.00 1.00 1404 Clerk 1,436.00 В 1,740.00 1.00 1406 Senior Clerk 1,488.00 В 1,805.00 1.00 1408 Principal Clerk 1,960.00 В 2,383.00 3.00 1424 Clerk Typist 1,491.00 В 1,809.00 2.00 1426 Senior Clerk Typist 1,634.00 В 7.00 1,985.00 1446 Secretary 2 1,800.00 В 2,188.00 2.00 **Executive Secretary 2** В 1452 2,292.00 2,786.00 1.00 1555 Sctry, Bldg Inspection Comm 2,706.00 1.00 В 3,289.00 Senior Account Clerk 1632 1,778.00 В 2,161.00 1.00 1654 Principal Accountant 2,758.00 В 3,353.00 1.00 1752 Sr. Microphoto/Imaging Tech. 1,670.00 В 2,028.00 5.00 Senior Administrative Analyst 1823 2,868.00 В 3,486.00 3.00 5241 Engineer 3,807.00 В 4,627.00 1.50 6138 Industrial Hygienist 3,337.00 В 4,056.00 1.00 6242 Plumbing Inspector 3,169.00 В 1.00 3,851.00 2.00 6248 **Electrical Inspector** 3,169.00 В 3,851.00 6331 **Building Inspector** 3,169.00 В 3,851.00 1.00 6333 Senior Building Inspector 3,493.00 В 4,246.00 1.00 9251 Public Relations Mgr 3,304.00 В 4,017.00 1.00 0.00 В **TEMPM Temporary Position** 0.00 0.36 SubFund Total: 49.86 Program Total: 49.86 Program: **BIS** INSPECTION SERVICES SubFund: 2S BIF BIF - OPERATING - NONPROJECT FUND **ANP** IS Operator-Journey 1002 1,727.00 В 2,099.00 1.00 1408 Principal Clerk 1,960.00 В 2,383.00 3.00 Chief Clerk 2,247.00 1410 В 2,732.00 1.00 1424 Clerk Typist 1,491.00 В 1,809.00 4.00 1426 Senior Clerk Typist 1,634.00 В 1,985.00 15.00 1444 Secretary 1 1,558.00 В 1,890.00 1.00 1452 Executive Secretary 2 2,292.00 В 2,786.00 1.00 1822 Administrative Analyst 2,314.00 В 2,813.00 1.00 6242 Plumbing Inspector 3,169.00 В 3,851.00 11.75 6244 Chief Plumbing Inspector 3,851.00 В 4,681.00 1.00 6246 Senior Plumbing Inspector 3,493.00 В 4,246.00 3.00 6248 **Electrical Inspector** 3,169.00 3,851.00 14.75

August 1, 2007

Job (	Code _Title	L	ow /Type/ Hi	gh		FTE
DBI	<b>Building Inspection</b>					
I	Program: BIS	INSPECTION SERVICES				
5	SubFund: 2S BIF ANI	BIF - OPERATING - NONPROJECT FUND				
6249	Senior Electrical Inpsecto	r	3,493.00	В	4,246.00	5.00
6250	Chief Electrical Inspector		3,851.00	В	4,681.00	1.00
6270	Housing Inspector		3,169.00	В	3,851.00	25.00
6272	Senior Housing Inspector		3,493.00	В	4,246.00	5.00
6274	Chief Housing Inspector		3,851.00	В	4,681.00	1.00
6331	<b>Building Inspector</b>		3,169.00	В	3,851.00	35.00
6333	Senior Building Inspector		3,493.00	В	4,246.00	7.00
6334	Chief Building Inspector		3,851.00	В	4,681.00	2.00
TEMPM	Temporary Position		0.00	В	0.00	2.09
			S	ubFuı	nd Total:	140.59
			P	rograi	m Total:	140.59
J	Program: BPS	PERMIT SERVICES		Ü		
5	SubFund: 2S BIF ANI	BIF - OPERATING - NONPROJECT FUND				
0923	Manager II		3,353.00	В	4,278.00	1.00
1022	IS Administrator 2		2,466.00	В	2,997.00	1.00
1043	IS Engineer-Senior		3,607.00	В	4,535.00	2.00
1044	IS Engineer-Principal		3,879.00	В	4,879.00	2.00
1051	IS Business Analyst-Assis	stant	2,268.00	В	2,853.00	1.00
1052	IS Business Analyst		2,624.00	В	3,303.00	2.00
1053	IS Business Analyst-Senio	or	3,039.00	В	3,823.00	4.00
1054	IS Business Analyst-Princ	ipal	3,520.00	В	4,425.00	1.00
1070	IS Project Director		3,879.00	В	4,879.00	1.00
1237	Training Coordinator		2,890.00	В	3,513.00	1.00
1408	Principal Clerk		1,960.00	В	2,383.00	20.00
1410	Chief Clerk		2,247.00	В	2,732.00	3.00
1424	Clerk Typist		1,491.00	В	1,809.00	4.00
1426	Senior Clerk Typist		1,634.00	В	1,985.00	9.00
1446	Secretary 2		1,800.00	В	2,188.00	3.00
1824	Pr Administrative Analyst		3,320.00	В	4,036.00	1.00
1840	Junior Management Assis	tant	1,876.00	В	2,281.00	1.00
1842	Management Assistant		2,130.00	В	2,589.00	1.00
4321	Cashier 2		1,596.00	В	1,936.00	2.00
5174	Administrative Engineer		4,094.00	В	4,976.00	1.00
5203 5207	Asst Engr		2,827.00	B B	3,436.00	2.00 6.75
5211	Assoc Engineer Eng/Arch/Landscape Arch	, Cr	3,289.00 4,407.00	В	3,998.00 5,357.00	3.50
5211	Engineer/Architect Princip		5,112.00	В	6,214.00	1.00
5214	Building Plans Engineer	7d1	4,197.00	В	5,101.00	2.00
5217	Building Code Analyst		3,826.00	В	4,650.00	1.00
5217	Structural Engineer		4,197.00	В	5,101.00	5.50
5219	Senior Strucutral Enginee	r	4,859.00	В	5,906.00	0.75
5241	Engineer Engineer		3,807.00	В	4,627.00	12.25
	Planner 4		3,537.00	В	4,299.00	1.00
5293	I failiful +		3,337.00	ъ	4,233.00	1.00

### **Annual Salary Ordinance 2007-2008**

#### Page 22 of 190

Job Code _Title			Low /Type/ High				FTE	
DBI	Buildir	ng Inspectio	on					
P	rogram:	BPS		PERMIT SERVICES				
S	ubFund:	2S BIF	ANP	BIF - OPERATING - NONPROJECT FUND				
6274	6274 Chief Housing Inspector				3,851.00	В	4,681.00	1.00
6331	Building Inspector				3,169.00	В	3,851.00	15.00
6333	Senior B	uilding Insp	pector		3,493.00	В	4,246.00	1.00
6334	Chief Building Inspector				3,851.00	В	4,681.00	2.00
TEMPM	Tempora	ry Position			0.00	В	0.00	3.03
					S	ubFu	nd Total:	122.78
					P	rogra	m Total:	122.78
					<b>DBI</b> De	partm	ent Total:	313.23

### **Annual Salary Ordinance 2007-2008**

#### Page 23 of 190

Job Code _Title					Low /Type/ High				FTE	
CSS	Child	Support Sei	rvices							
	Program:	CAF		CHIL	D SUPPORT SERV	VICES				
	SubFund:	2S CSS	ANP	CSS -	- OPERATING - NO	ON-PROJECT FUND				
0922	Manage	r I					3,126.00	В	3,989.00	5.00
0923	Manage	r II					3,353.00	В	4,278.00	1.00
0931	Manage	r III					3,618.00	В	4,617.00	2.00
0953	Dep Dir	· III					4,492.00	В	5,733.00	1.00
0963	Dept He	ad III					5,112.00	В	6,524.00	1.00
1023	IS Adm	inistrator 3					2,997.00	В	3,643.00	2.00
1024	IS Adm	inistrator-Su	perviso	r			3,226.00	В	3,921.00	1.00
1222	Sr Payro	oll & Personi	nel Clei	·k			2,009.00	В	2,442.00	1.00
1404	Clerk						1,436.00	В	1,740.00	3.00
1424	Clerk T	ypist					1,491.00	В	1,809.00	3.00
1426	Senior (	Clerk Typist					1,634.00	В	1,985.00	10.00
1446	Secretar	y 2					1,800.00	В	2,188.00	2.00
1630	Accoun	t Clerk					1,539.00	В	1,867.00	3.00
1632	Senior A	Account Cler	k				1,778.00	В	2,161.00	2.00
1634	Principa	l Account C	lerk				2,009.00	В	2,442.00	1.00
1652	Senior A	Accountant					2,281.00	В	2,772.00	1.00
1844	Senior N	Management	Assista	ınt			2,442.00	В	2,969.00	1.00
4320	Cashier	1					1,491.00	В	1,809.00	1.00
8158	Child Su	apport Office	er II				2,069.00	В	2,514.00	71.00
8159	Child Su	apport Office	er III				2,466.00	В	2,997.00	21.00
8177	Attorne	y (Civil/Crin	ninal)				3,580.00	В	6,273.00	5.00
8182	Head A	tty, Civil & (	Crimina	.1			5,555.00	В	6,753.00	1.00
							S	ubFu	139.00	
							P	Program Total:		139.00
							CSS De	partm	ent Total:	139.00

Page 24 of 190

### **Annual Salary Ordinance 2007-2008**

Jol	b Code _Title	Low /Type/ High	FTE
CFC	Children and Families Commission		
	Program: CFC CHILDREN & FAMILIES		
	SubFund: 2S CFC GNC GRANTS, NON-PROJECT, O	CONTINUING	
0951	Dep Dir I	3,126.00 B 3,989.00	0.25
0961	Dept Head I	3,881.00 B 4,952.00	0.59
1450	Executive Secretary 1	1,960.00 B 2,383.00	0.59
1817	Procedural Writer	1,960.00 B 2,383.00	0.59
1842	Management Assistant	2,130.00 B 2,589.00	0.59
9770	Community Development Asst	1,744.00 B 2,120.00	1.00
9772	Community Development Spec	2,194.00 B 2,666.00	3.00
9774	Sr. Community Devl Spc 1	2,539.00 B 3,087.00	0.59
9775	Sr Community Dev Spec 2	3,012.00 B 3,661.00	1.00
		SubFund Total:	8.20
		Program Total:	8.20
	Program: CPH PUBLIC ED FUND - PROP I	H ( MARCH 2004 )	
	SubFund: 2S CFC ACP CFC - CONTINUING PROJE	ECTS	
0951	Dep Dir I	3,126.00 B 3,989.00	0.75
0961	Dept Head I	3,881.00 B 4,952.00	0.41
1450	Executive Secretary 1	1,960.00 B 2,383.00	0.41
1817	Procedural Writer	1,960.00 B 2,383.00	0.41
1842	Management Assistant	2,130.00 B 2,589.00	0.41
9770	Community Development Asst	1,744.00 B 2,120.00	1.75
9772	Community Development Spec	2,194.00 B 2,666.00	2.00
9774	Sr. Community Devl Spc 1	2,539.00 B 3,087.00	3.16
		SubFund Total:	9.30
		Program Total:	9.30
		<b>CFC</b> Department Total:	17.50

Report Date:

### Annual Salary Ordinance 2007-2008 Page 25 of 190

August 1, 2007

Job Code _Title			Low /Type/ High				
CHF	Childı	en Youth and The	ir Families				
	Program:	CAQ	CHILDREN'S SVCS - NON - C	CHILDREN'S FUND			
	SubFund:	2S CHF GNC	GRANTS, NON-PROJECT, CO	ONTINUING			
1842	Manage	ment Assistant		2,130.00	В	2,589.00	1.00
				S	ubFu	nd Total:	1.00
				P	rogra	m Total:	1.00
	Program:	CBI	CHILDREN'S FUND PROGRA	MS			
	SubFund:	2S CHF NPR	CHILDREN'S FUND - NON PI	ROJECT			
0903	Mayoral	Staff XV		3,618.00	В	4,617.00	1.00
0923	Manage			3,353.00	В	4,278.00	3.00
0952	Dep Dir			3,618.00	В	4,617.00	1.00
1052	_	ness Analyst		2,624.00	В	3,303.00	1.00
1054		ness Analyst-Princip	oal	3,520.00	В	4,425.00	1.00
1408	Principa	• •		1,960.00	В	2,383.00	2.00
1426	-	Clerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretar			1,800.00	В	2,188.00	1.00
1450		ve Secretary 1		1,960.00	В	2,383.00	1.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	1.00
1822	Adminis	strative Analyst	2,314.00	В	2,813.00	1.00	
1823	Senior A	Administrative Anal	2,868.00	В	3,486.00	4.00	
1840	Junior N	Ianagement Assista	1,876.00	В	2,281.00	1.00	
9772	Commu	nity Development S	2,194.00	В	2,666.00	5.75	
9774	Sr. Com	munity Devl Spc 1	_	2,539.00	В	3,087.00	4.00
			S	SubFund Total:			
				P	rogra	m Total:	28.75
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
2917	Program	Support Analyst		2,772.00	В	3,369.00	2.00
9772	_	nity Development S	pec	2,194.00	В	2,666.00	1.00
9774		munity Devl Spc 1	•	2,539.00	В	3,087.00	1.00
		•		S	ubFu	nd Total:	4.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTR				
0962	Dept He			4,810.00	В	6,139.00	1.00
	1					nd Total:	1.00
	Program Total:						5.00
	CHF Department Total:						
				CHr De	parull	ciii 10tai.	34.75

**Annual Salary Ordinance 2007-2008** 

#### Page 26 of 190

Job	Code _Title	Low /Type/ High	FTE
CAT	City Attorney		
	Program: FA2 CLAIMS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CC	ONTROLLED	
0932	Manager IV	3,881.00 B 4,952.00	1.00
0941	Manager VI	4,492.00 B 5,733.00	1.00
1424	Clerk Typist	1,491.00 B 1,809.00	1.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	2.00
1458	Legal Secretary 1	2,089.00 B 2,539.00	1.00
1474	Claims Process Clerk	1,690.00 B 2,053.00	2.00
1632	Senior Account Clerk	1,778.00 B 2,161.00	1.00
8151	Claims Investigator, CA	2,953.00 B 3,589.00	18.50
8152	SrClaimsInvstgtor,Cty Atty Ofc	3,256.00 B 3,957.00	6.00
8153	Pr Clm Invstgtr, City Atty Ofc	3,493.00 B 4,246.00	1.00
9155	Claims Investigator	2,960.00 B 3,597.00	6.00
9156	Senior Claims Investigator	3,263.00 B 3,966.00	1.00
9157	Claims Adjuster	3,263.00 B 3,966.00	6.00
		SubFund Total:	47.50
		Program Total:	47.50
	Program: FC2 LEGAL SERVICE	C	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO	ONTROLLED	
0931	Manager III	3,618.00 B 4,617.00	3.00
0932	Manager IV	3,881.00 B 4,952.00	1.00
1022	IS Administrator 2	2,466.00 B 2,997.00	2.00
1023	IS Administrator 3	2,997.00 B 3,643.00	1.00
1023	IS Administrator-Supervisor	3,226.00 B 3,921.00	1.00
1032	IS Trainer-Journey	2,466.00 B 2,997.00	1.00
1043	IS Engineer-Senior	3,607.00 B 4,535.00	1.00
1071	IS Manager	4,018.00 B 5,722.00	1.00
1220	Payroll Clerk	1,831.00 B 2,226.00	1.00
1408	Principal Clerk	1,960.00 B 2,383.00	2.00
1424	Clerk Typist	1,491.00 B 1,809.00	3.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	3.00
1458	Legal Secretary 1	2,089.00 B 2,539.00	49.50
1460	Legal Secretary 2	2,247.00 B 2,732.00	13.00
1522	Cfdntal Sctry to City Atty	2,666.00 B 3,241.00	1.00
1632	Senior Account Clerk	1,778.00 B 2,161.00	2.00
1654	Principal Accountant	2,758.00 B 3,353.00	1.00
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.00
3616	Library Technical Assistant 1	1,923.00 B 2,337.00	1.00
8113	Court Clerk	2,360.00 B 2,868.00	1.00
8151	Claims Investigator, CA	2,953.00 B 3,589.00	13.10
8169	Legislative Asst City Atty Ofc	2,236.00 B 2,719.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	141.00
8181	Assistant Chief Attorney 1	5,833.00 B 7,090.00	18.00
8182	Head Atty, Civil & Criminal	5,555.00 B 6,753.00	14.00
8183	Assistant Chief Attorney 2	6,125.00 B 7,445.00	4.00
	Chief Atty1 (Civil & Criminal)	6,187.00 B 7,520.00	2.00

# **Annual Salary Ordinance 2007-2008**

#### Page 27 of 190

Job	Job Code _Title			e_Title Low /Type/ High			FTE		
CAT	City A	ttorney							
	Program:	FC2		LEGAL SERVICE					
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLED					
8197	City Atto	y Attorney			7,866	5.98	В	7,866.98	1.00
AB44	Cfdntal (	Chf Atty 2,(C	vl&Cr	mnl)	6,067	7.00	В	7,374.00	3.00
TEMPM	I Tempora	ry Position			C	0.00	В	0.00	3.48
						S	ubFu	nd Total:	290.08
						P	rogra	m Total:	290.08
					CAT	De	partm	ent Total:	337.58

Report Date:

Page 28 of 190

# **Annual Salary Ordinance 2007-2008**

August 1, 2007

Job	Code _Title	Low /Type/ High			FTE
CPC	City Planning				
	Program: FAH LO	ONG RANGE PLANNING			
	SubFund: 1G AGF WOF G	ENERAL FUND WORK ORDER FUND			
5291	Planner 3	2,983.00	В	3,626.00	1.10
			SubFu	nd Total:	1.10
	SubFund: 1G AGF ACP G	F - CONTINUING PROJECTS			
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1822	Administrative Analyst	2,314.00		2,813.00	1.00
5278	Planner 2	2,514.00		3,056.00	3.75
5291	Planner 3	2,983.00		3,626.00	1.87
5293	Planner 4	3,537.00		4,299.00	1.00
				nd Total:	8.62
	SubFund: 1G AGF AAA G	F - NON-PROJECT - CONTROLLED	0.001	1001	0.02
0932	Manager IV	3,881.00	В	4,952.00	1.00
1426	Senior Clerk Typist	1,634.00		1,985.00	0.50
1452	Executive Secretary 2	2,292.00		2,786.00	1.00
5278	Planner 2	2,514.00		3,056.00	7.00
5291	Planner 3	2,983.00		3,626.00	10.90
5293	Planner 4	3,537.00		4,299.00	5.00
5298	Planner 3-Environmental Revie	ew 2,983.00	В	3,626.00	1.00
5320	Illustrator and Art Designer	2,337.00		2,841.00	1.00
TEMPN	_	0.00	В	0.00	0.12
			SubFu	nd Total:	27.52
	SubFund: 2S T&C GNC G	RANTS, NON-PROJECT, CONTINUING			
5291	Planner 3	2,983.00	В	3,626.00	0.13
				and Total:	0.13
	Due come EDD C		Progra	ım Total:	37.37
	e	CURRENT PLANNING			
		ENERAL FUND WORK ORDER FUND	_		
5291	Planner 3	2,983.00		3,626.00	2.00
5298	Planner 3-Environmental Revie			3,626.00	1.75
5299	Planner 4-Environmental Revie	•		4,299.00	0.50
TEMPN	I Temporary Position	0.00		0.00	5.06
			SubFu	nd Total:	9.31
	SubFund: 1G AGF AAA G	F - NON-PROJECT - CONTROLLED			
0952	Dep Dir II	3,618.00	В	4,617.00	1.50
1404	Clerk	1,436.00	В	1,740.00	2.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	8.00
1450	Executive Secretary 1	1,960.00		2,383.00	2.00
5277	Planner 1	2,069.00		2,514.00	4.00
5278	Planner 2	2,514.00		3,056.00	13.00
5289	Transit Planner III	2,983.00		3,626.00	1.00
5290	Transit Planner 4	3,537.00		4,299.00	1.00
5291	Planner 3	2,983.00		3,626.00	30.25
5293	Planner 4	3,537.00	В	4,299.00	11.00

# **Annual Salary Ordinance 2007-2008**

Job C	ode _Title		Low /Type/ High			
CPC	City Planning					
P	rogram: FDP	CURRENT PLANNING				
S	ubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED	1			
5298	Planner 3-Environmental	Review	2,983.00	В	3,626.00	8.25
5299	Planner 4-Environmental	Review	3,537.00	В	4,299.00	5.50
TEMPM	Temporary Position		0.00	В	0.00	0.90
			S	ubFu	nd Total:	88.40
S	ubFund: 2S NDF PC	E PLANNING CODE ENFORCEMENT I	FUND			
5278	Planner 2		2,514.00	В	3,056.00	1.00
5291	Planner 3		2,983.00	В	3,626.00	1.00
5380	StdntDsgnTrain1, Arch/F	Eng/Plng	1,790.00	В	1,790.00	3.00
	~				nd Total:	5.00
					m Total:	102.71
р	rogram: FEF	ADMINISTRATION	1	rogra	iii Totai.	102.71
		A GF - NON-PROJECT - CONTROLLED	•			
0116	Brd Comm Mbr, M=\$200		200.00	D	200.00	0.00
0923	Manager II	J/Witg	3,353.00	В	4,278.00	1.00
0932	Manager IV		3,881.00	В	4,952.00	1.00
0941	Manager VI		4,492.00	В	5,733.00	1.00
0952	Dep Dir II		3,618.00	В	4,617.00	1.00
0963	Dept Head III		5,112.00	В	6,524.00	1.00
1002	IS Operator-Journey		1,727.00	В	2,099.00	1.00
1023	IS Administrator 3		2,997.00	В	3,643.00	1.00
1042	IS Engineer-Journey		3,254.00	В	4,093.00	1.00
1052	IS Business Analyst		2,624.00	В	3,303.00	1.00
1064	IS Prg Analyst-Principal		3,206.00	В	4,033.00	1.00
1070	IS Project Director		3,879.00	В	4,879.00	1.00
1241	Personnel Analyst		2,114.00	В	3,112.00	1.00
1404	Clerk		1,436.00	В	1,740.00	2.00
1406	Senior Clerk		1,488.00	В	1,805.00	1.00
1424	Clerk Typist		1,491.00	В	1,809.00	1.00
1450	Executive Secretary 1		1,960.00	В	2,383.00	3.00
1454	Executive Secretary 3		2,490.00	В	3,027.00	1.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	1.00
1654	Principal Accountant		2,758.00	В	3,353.00	1.00
1822	Administrative Analyst		2,314.00	В	2,813.00	1.00
1823	Senior Administrative A	•	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analys	t	3,320.00	В	4,036.00	1.00
5291	Planner 3		2,983.00	В	3,626.00	1.50
5293	Planner 4		3,537.00	В	4,299.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	1.26
			S	ubFu	nd Total:	28.76
			P	rogra	m Total:	28.76
			<b>CPC</b> De		ent Total:	168.84

# **Annual Salary Ordinance 2007-2008**

#### Page 30 of 190

Job C	ode _Title			Low /Type/ Hi	FTE		
CSC	Civil S	ervice Commission	n				
P	rogram:	FCV	CIVIL SERVICE				
S	ubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0114	BdComn	n Mbr, Grp5,M\$10	0/Mo	100.00	M	100.00	0.00
0951	Dep Dir	I		3,126.00	В	3,989.00	1.00
0961	Dept He	ad I		3,881.00	В	4,952.00	1.00
1203	Personne	el Technician		2,053.00	В	2,496.00	2.00
1244	Senior P	ersonnel Analyst		2,997.00	В	3,643.00	1.00
1426	Senior C	lerk Typist		1,634.00	В	1,985.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.04
				S	ubFu	nd Total:	6.04
				P	rogra	m Total:	6.04
				CSC De	partm	ent Total:	6.04

Page 31 of 190

# **Annual Salary Ordinance 2007-2008**

Jo	bb Code _Title	Low /Type/ High	Low /Type/ High			
CON						
	Program: FDC PAYROLL & PERSONNEL SERVICE					
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE					
0923	Manager II	3,353.00 B	4,278.00	2.00		
0953	Dep Dir III	4,492.00 B	5,733.00	1.00		
1053	IS Business Analyst-Senior	3,039.00 B	3,823.00	3.00		
1054	IS Business Analyst-Principal	3,520.00 B	4,425.00	1.00		
1070	IS Project Director	3,879.00 B	4,879.00	1.00		
1218	Payroll Supervisor	2,577.00 B	3,132.00	4.00		
1222	Sr Payroll & Personnel Clerk	2,009.00 B	2,442.00	13.00		
1224	Pr Payroll & Personnel Clerk	2,215.00 B	2,693.00	3.00		
1226	Chef Payroll & Personnel Clerk	2,337.00 B	2,841.00	3.00		
1424	Clerk Typist	1,491.00 B	1,809.00	2.00		
1426	Senior Clerk Typist	1,634.00 B	1,985.00	2.00		
1452	Executive Secretary 2	2,292.00 B	2,786.00	1.00		
1721	Senior Data Entry Operator	1,539.00 B	1,867.00	0.50		
		SubFui	nd Total:	36.50		
		Program	m Total:	36.50		
	Program: FDG ACCOUNTING OPERATIONS & SY	STEMS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D				
0923	Manager II	3,353.00 B	4,278.00	2.00		
0931	Manager III	3,618.00 B	4,617.00	3.00		
0932	Manager IV	3,881.00 B	4,952.00	2.00		
0941	Manager VI	4,492.00 B	5,733.00	2.00		
0954	Dep Dir IV	5,112.00 B	6,524.00	1.00		
1003	IS Operator-Senior	1,980.00 B	2,407.00	1.00		
1052	IS Business Analyst	2,624.00 B	3,303.00	1.00		
1053	IS Business Analyst-Senior	3,039.00 B	3,823.00	2.00		
1054	IS Business Analyst-Principal	3,520.00 B	4,425.00	1.00		
1070	IS Project Director	3,879.00 B	4,879.00	1.00		
1452	Executive Secretary 2	2,292.00 B	2,786.00	1.00		
1632	Senior Account Clerk	1,778.00 B	2,161.00	4.00		
1634	Principal Account Clerk	2,009.00 B	2,442.00	1.00		
1652	Senior Accountant	2,281.00 B	2,772.00	17.00		
1654	Principal Accountant	2,758.00 B	3,353.00	6.75		
1657	Senior Systems Accountant	3,194.00 B	3,881.00	14.00		
1823	Senior Administrative Analyst	2,868.00 B	3,486.00	3.00		
1824	Pr Administrative Analyst	3,320.00 B	4,036.00	1.00		
1842	Management Assistant	2,130.00 B	2,589.00	1.00		
		SubFu	nd Total:	64.75		
		Program	m Total:	64.75		
	Program: FDO CITY SERVICES AUDITOR					
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT					
	Manager I	3,126.00 B	3,989.00	5.80		
0922		-,	,	2.50		
0922 0931	Manager III	3,618.00 B	4,617.00	2.75		

Page 32 of 190

# **Annual Salary Ordinance 2007-2008**

	Code _Title		Low /Type/ Hi	gh		FTE
CON	Controller					
	Program: FDO	CITY SERVICES AUDITOR				
	SubFund: 1G AGF AA	P GF - ANNUAL PROJECT				
0954	Dep Dir IV		5,112.00	В	6,524.00	1.00
1053	IS Business Analyst-Seni	or	3,039.00	В	3,823.00	1.00
1652	Senior Accountant		2,281.00	В	2,772.00	2.00
1684	Associate Auditor		2,910.00	В	3,537.00	14.00
1686	Supervising Auditor		3,273.00	В	3,978.00	6.00
1801	Sprv Performance Audito		3,273.00	В	3,978.00	4.00
1805	Associate Performance A	uditor	2,910.00	В	3,537.00	18.00
1822	Administrative Analyst		2,314.00	В	2,813.00	2.00
1824	Pr Administrative Analys	t	3,320.00	В	4,036.00	1.00
1842	Management Assistant		2,130.00	В	2,589.00	1.00
1844	Senior Management Assi		2,442.00	В	2,969.00	1.00
1867	Assistant Performance A		2,130.00	В	2,589.00	5.00
8117	Invest. Aud., Controller's	Ofc	2,969.00	В	3,608.00	1.00
TEMPM	I Temporary Position		0.00	В	0.00	2.02
			S	ubFu	nd Total:	68.57
			P	rogra	m Total:	68.57
	Program: FDX	BUDGET & PAYROLL SYSTEM				
	SubFund: 1G AGF AC	P GF - CONTINUING PROJECTS				
1054	IS Business Analyst-Prin	cipal	3,520.00	В	4,425.00	1.00
1824	Pr Administrative Analys	t	3,320.00	В	4,036.00	1.00
			S	ubFu	nd Total:	2.00
			P	roora	m Total·	2.00
	Program: FEB	MANAGEMENT BUDGET & ANALYSIS		rogra	m Total:	2.00
	Program: FEB SubFund: 1G AGE AA	MANAGEMENT, BUDGET & ANALYSIS		rogra	m Total:	2.00
0031	SubFund: 1G AGF AA	MANAGEMENT, BUDGET & ANALYSIS A GF - NON-PROJECT - CONTROLLED				
0931	SubFund: 1G AGF AA Manager III		3,618.00	В	4,617.00	3.00
0952	SubFund: 1G AGF AA Manager III Dep Dir II		3,618.00 3,618.00	B B	4,617.00 4,617.00	3.00 1.00
0952 0953	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III		3,618.00 3,618.00 4,492.00	B B B	4,617.00 4,617.00 5,733.00	3.00 1.00 1.00
0952 0953 0955	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V		3,618.00 3,618.00 4,492.00 5,450.00	B B B	4,617.00 4,617.00 5,733.00 6,955.00	3.00 1.00 1.00 1.00
0952 0953 0955 0965	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V		3,618.00 3,618.00 4,492.00 5,450.00 7,303.00	B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00	3.00 1.00 1.00 1.00 1.00
0952 0953 0955 0965 1023	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3	A GF - NON-PROJECT - CONTROLLED	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00	B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00	3.00 1.00 1.00 1.00 1.00
0952 0953 0955 0965 1023 1054	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3  IS Business Analyst-Prince	A GF - NON-PROJECT - CONTROLLED	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 3,520.00	B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00	3.00 1.00 1.00 1.00 1.00 1.00 2.00
0952 0953 0955 0965 1023 1054 1203	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3  IS Business Analyst-Prin- Personnel Technician	A GF - NON-PROJECT - CONTROLLED	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 3,520.00 2,053.00	B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00
0952 0953 0955 0965 1023 1054 1203 1222	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3  IS Business Analyst-Print  Personnel Technician  Sr Payroll & Personnel C	A GF - NON-PROJECT - CONTROLLED  cipal	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 3,520.00 2,053.00 2,009.00	B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00
0952 0953 0955 0965 1023 1054 1203 1222 1244	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3  IS Business Analyst-Printersonnel Technician  Sr Payroll & Personnel Conservation of the serior Personnel Analyst	A GF - NON-PROJECT - CONTROLLED  cipal	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 3,520.00 2,053.00 2,009.00 2,997.00	B B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00 3,643.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00
0952 0953 0955 0965 1023 1054 1203 1222 1244 1426	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3  IS Business Analyst-Prin- Personnel Technician  Sr Payroll & Personnel C  Senior Personnel Analyst  Senior Clerk Typist	A GF - NON-PROJECT - CONTROLLED  cipal	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 2,053.00 2,099.00 2,997.00 1,634.00	B B B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00 3,643.00 1,985.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00 1
0952 0953 0955 0965 1023 1054 1203 1222 1244 1426 1450	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3  IS Business Analyst-Print  Personnel Technician  Sr Payroll & Personnel C  Senior Personnel Analyst  Senior Clerk Typist  Executive Secretary 1	A GF - NON-PROJECT - CONTROLLED  cipal	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 3,520.00 2,053.00 2,009.00 2,997.00 1,634.00 1,960.00	B B B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00 3,643.00 1,985.00 2,383.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00 1
0952 0953 0955 0965 1023 1054 1203 1222 1244 1426 1450 1452	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3  IS Business Analyst-Print  Personnel Technician  Sr Payroll & Personnel C  Senior Personnel Analyst  Senior Clerk Typist  Executive Secretary 1  Executive Secretary 2	A GF - NON-PROJECT - CONTROLLED  cipal  lerk	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 3,520.00 2,053.00 2,009.00 2,997.00 1,634.00 1,960.00 2,292.00	B B B B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00 3,643.00 1,985.00 2,383.00 2,786.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00 1
0952 0953 0955 0965 1023 1054 1203 1222 1244 1426 1450 1452	SubFund: 1G AGF AA  Manager III  Dep Dir II  Dep Dir III  Dep Dir V  Dept Head V  IS Administrator 3  IS Business Analyst-Print  Personnel Technician  Sr Payroll & Personnel C  Senior Personnel Analyst  Senior Clerk Typist  Executive Secretary 1	A GF - NON-PROJECT - CONTROLLED  cipal  lerk	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 2,053.00 2,099.00 2,997.00 1,634.00 1,960.00 2,292.00 2,732.00	B B B B B B B B B B B B B B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00 3,643.00 1,985.00 2,383.00 2,786.00 3,320.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00 1
0952 0953 0955 0965 1023 1054 1203 1222 1244 1426 1450 1452 1574 1649	SubFund: 1G AGF AA  Manager III Dep Dir II Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Print Personnel Technician Sr Payroll & Personnel C Senior Personnel Analyst Senior Clerk Typist Executive Secretary 1 Executive Secretary 2 Ex Asst to the Controller	A GF - NON-PROJECT - CONTROLLED  cipal  lerk	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 2,053.00 2,009.00 2,997.00 1,634.00 1,960.00 2,292.00 2,732.00 1,979.00	B B B B B B B B B B B B B B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00 3,643.00 1,985.00 2,383.00 2,786.00 3,320.00 2,078.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00 1
0952 0953 0955 0965 1023 1054 1203 1222 1244 1426 1450 1452	SubFund: 1G AGF AA  Manager III Dep Dir II Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Print Personnel Technician Sr Payroll & Personnel C Senior Personnel Analyst Senior Clerk Typist Executive Secretary 1 Executive Secretary 2 Ex Asst to the Controller Accountant Intern Senior Accountant	A GF - NON-PROJECT - CONTROLLED  cipal  lerk	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 2,053.00 2,099.00 2,997.00 1,634.00 1,960.00 2,292.00 2,732.00	B B B B B B B B B B B B B B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00 3,643.00 1,985.00 2,383.00 2,786.00 3,320.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00 1
0952 0953 0955 0965 1023 1054 1203 1222 1244 1426 1450 1452 1574 1649 1652	SubFund: 1G AGF AA  Manager III Dep Dir II Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Print Personnel Technician Sr Payroll & Personnel C Senior Personnel Analyst Senior Clerk Typist Executive Secretary 1 Executive Secretary 2 Ex Asst to the Controller Accountant Intern	cipal	3,618.00 3,618.00 4,492.00 5,450.00 7,303.00 2,997.00 3,520.00 2,053.00 2,009.00 2,997.00 1,634.00 1,960.00 2,292.00 2,732.00 1,979.00 2,281.00	B B B B B B B B B B B B B B B B B B B	4,617.00 4,617.00 5,733.00 6,955.00 9,321.00 3,643.00 4,425.00 2,496.00 2,442.00 3,643.00 1,985.00 2,383.00 2,786.00 3,320.00 2,078.00 2,772.00	3.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00 1

# **Annual Salary Ordinance 2007-2008**

#### Page 33 of 190

Job	Code _Title		L	ow /Type/ Hi	gh		FTE
CON	Contro	oller					
	Program:	FEB	MANAGEMENT, BUDGET & ANALYSIS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1823	Senior A	dministrative Anal	yst	2,868.00	В	3,486.00	3.00
1824	Pr Admi	nistrative Analyst		3,320.00	В	4,036.00	1.00
1825	Prnpl Ac	lmin Analyst II		3,633.00	В	4,416.00	2.00
1842	Manager	ment Assistant		2,130.00	В	2,589.00	1.00
TEMPN	1 Tempora	ary Position		0.00	В	0.00	0.27
				S	ubFu	nd Total:	33.77
				P	rogra	m Total:	33.77
	Program:	FFM	ECONOMIC ANALYSIS				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
0922	Manager	·I		3,126.00	В	3,989.00	1.00
0931	Manager	· III		3,618.00	В	4,617.00	1.00
				S	ubFu	nd Total:	2.00
				P	rogra	m Total:	2.00
				CON De	partm	ent Total:	207.59

# **Annual Salary Ordinance 2007-2008**

#### Page 34 of 190

Jol	Code _Title				Low /Type/ Hi	gh		FTE
USD	Count	y Education	n Office	e - Unified School District				
	Program:	EEE		COUNTY EDUCATION SERVICES				
	SubFund:	7A SSD	88X	1988 SCHOOL FACILITIES IMPRO	VEMENT			
1002	IS Opera	ator-Journey	7		1,727.00	В	2,099.00	1.00
1312	Public I	nformation (	Officer		2,269.00	В	2,758.00	1.00
1426	Senior C	Clerk Typist			1,634.00	В	1,985.00	1.00
1446	Secretar	y 2			1,800.00	В	2,188.00	1.00
1650	Account	tant			2,058.00	В	2,502.00	1.00
1823	Senior A	Administrati	yst	2,868.00	В	3,486.00	1.00	
5211	Eng/Arc	h/Landscap	e Arch	Sr	4,407.00	В	5,357.00	1.00
5241	Enginee	r			3,807.00	В	4,627.00	1.00
5270	Senior A	Architect			4,407.00	В	5,357.00	1.00
5506	Project 1	Manager 3			6,006.00	В	6,006.00	1.00
					S	ubFu	nd Total:	10.00
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLE	ED			
0118	BdCom	m Mbr, Grp	7,M=\$5	00/Month	500.00	M	500.00	0.00
0130	Superint	tendent of S	chools		2,733.00	M	2,733.00	1.00
					S	ubFu	nd Total:	1.00
					P	rogra	m Total:	11.00
					<b>USD</b> De	partm	ent Total:	11.00

Page 35 of 190

# **Annual Salary Ordinance 2007-2008**

Job	Job Code _Title L			ow /Type/ High				
DAT	·							
	Program: AIA FELONY PROSECUTION							
	SubFund: 2S PPF DAF DA - SPECIAL REVENUE FUND							
8131	Victim/Witness Investigator 2	2,089.00	В	2,539.00	1.00			
8133	Victim/Witness Investigator 3	2,490.00	В	3,027.00	2.00			
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	0.25			
		Su	bFun	nd Total:	3.25			
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS							
8146	District Attry's Investigator	2,874.00	В	3,668.00	1.00			
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	В	4,246.00	1.00			
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	1.40			
		Su	bFun	nd Total:	3.40			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				21.0			
0931	Manager III	3,618.00	В	4,617.00	0.80			
0932	Manager IV		В	4,952.00	1.00			
0941	Manager VI		В	5,733.00	1.00			
8129	Victim/Witness Investigator 1		В	2,314.00	2.00			
8132	DA Investigative Assist		В	2,632.00	0.75			
8133	Victim/Witness Investigator 3		В	3,027.00	0.06			
8135	Asst Chf Victim/Wit Invstgtor		В	3,289.00	1.75			
8146	District Attry's Investigator		В	3,668.00	18.43			
8147	Sr District Atty Investigator		В	3,989.00	7.85			
8149	Asst Chf Dist Atty's Invstgtor		В	4,246.00	1.65			
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	78.55			
8181	Assistant Chief Attorney 1	5,833.00	В	7,090.00	1.00			
8182	Head Atty, Civil & Criminal	5,555.00	В	6,753.00	13.15			
8183	Assistant Chief Attorney 2	6,125.00	В	7,445.00	2.00			
9910	Public Service Trainee	0.00	C	0.00	1.00			
TEMPM	M Temporary Position	0.00	В	0.00	0.64			
		Su	bFun	nd Total:	131.63			
		Pro	ograr	n Total:	138.28			
	Program: AID CAREER CRIMINAL PROSECUTION		- 6		100,20			
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS							
1458	Legal Secretary 1	2,089.00	В	2,539.00	1.00			
8132	DA Investigative Assist	*	В	2,632.00	0.25			
8147	Sr District Atty Investigator		В	3,989.00	1.00			
8177	Attorney (Civil/Criminal)		В	6,273.00	2.90			
8182	Head Atty, Civil & Criminal		В	6,753.00	0.65			
0102	Troud Titry, Civil & Cilimina				5.80			
	SubFund 7							
	NODE OF THE STATE	Pro	ograr	n Total:	5.80			
	Program: AIE WORK ORDERS & GRANTS							
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN							
8117	Invest. Aud., Controller's Ofc	· ·	В	3,608.00	0.58			
8131	Victim/Witness Investigator 2	· · · · · · · · · · · · · · · · · · ·	В	2,539.00	2.00			
8132	DA Investigative Assist	2,063.00	В	2,632.00	3.51			

**Annual Salary Ordinance 2007-2008** 

#### Page 36 of 190

Job (	Code _Title	Low /Type/ Hig	gh		FTE
DAT	District Attorney				
]	Program: AIE WORK ORDERS & GRANTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE	R FUND			
8146	District Attry's Investigator	2,874.00	В	3,668.00	6.00
8147	Sr District Atty Investigator	3,126.00	В	3,989.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	В	4,246.00	1.45
8150	Pr DistAtty Invstgtor,SpecUnit	3,618.00	В	4,617.00	1.00
8173	Legal Assistant	2,348.00	В	2,855.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	4.85
TEMPM	Temporary Position	0.00	В	0.00	0.58
		Si	ıbFuı	nd Total:	21.97
:	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CON	TINUING			
0923	Manager II	3,353.00	В	4,278.00	0.40
1458	Legal Secretary 1	2,089.00	В	2,539.00	0.25
8104	Victim & Witness Technician	1,554.00	В	1,886.00	3.00
8129	Victim/Witness Investigator 1	1,904.00	В	2,314.00	8.75
8131	Victim/Witness Investigator 2	2,089.00	В	2,539.00	2.18
8132	DA Investigative Assist	2,063.00	В	2,632.00	1.80
8133	Victim/Witness Investigator 3	2,490.00	В	3,027.00	5.00
8135	Asst Chf Victim/Wit Invstgtor	2,706.00	В	3,289.00	4.26
8137	Chf Victim/Witness Invstgtor	3,155.00	В	3,836.00	1.00
8146	District Attry's Investigator	2,874.00	В	3,668.00	3.82
8147	Sr District Atty Investigator	3,126.00	В	3,989.00	0.30
8150	Pr DistAtty Invstgtor,SpecUnit	3,618.00	В	4,617.00	0.20
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	10.82
8182	Head Atty, Civil & Criminal	5,555.00	В	6,753.00	1.20
		Sı	SubFund Total:		
		Pı	ogra	m Total:	64.95
]	Program: AIF MISDEMEANOR PROSECUTIO	N			
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED			
8132	DA Investigative Assist	2,063.00	В	2,632.00	2.66
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	17.25
	, (			nd Total:	19.91
				m Total:	19.91
,	Program: AIH CHILD ABDUCTION	Pi	ogra	III Totai:	19.91
	<u>C</u>				
		2 000 00	-	2 720 00	1.00
8131	Victim/Witness Investigator 2	2,089.00	В	2,539.00	1.00
8132	DA Investigative Assist	2,063.00	В	2,632.00	1.00
8146	District Attry's Investigator	2,874.00	В	3,668.00	2.00
8147	Sr District Atty Investigator	3,126.00	В	3,989.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	В	4,246.00	0.90
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	1.00
				nd Total:	6.90
		Pı	ogra	m Total:	6.90
]	Program: AII SUPPORT SERVICES				

Page 37 of 190

# **Annual Salary Ordinance 2007-2008**

Jo	Job Code _Title				Low /Type/ High			
DAT	Distric	ct Attorney						
	Program:	AII	SUPPORT SERVICES					
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED					
0923	Manage	r II		3,353.00	В	4,278.00	0.60	
0931	Manage	r III		3,618.00	В	4,617.00	1.00	
1011	IS Tech	nician Assistant		1,532.00	В	1,858.00	1.00	
1023	IS Adm	inistrator 3		2,997.00	В	3,643.00	1.00	
1043	IS Engir	neer-Senior		3,607.00	В	4,535.00	1.00	
1404	Clerk			1,436.00	В	1,740.00	2.00	
1426	Senior (	Clerk Typist		1,634.00	В	1,985.00	1.00	
1458	Legal Se	ecretary 1		2,089.00	В	2,539.00	6.78	
1460	Legal Se	ecretary 2		2,247.00	В	2,732.00	2.00	
1520	Cfdntal	Sctry to Distric Att	у	2,666.00	В	3,241.00	1.00	
1652	Senior A	Accountant		2,281.00	В	2,772.00	1.00	
1708	Senior 7	Telephone Operator		1,569.00	В	1,904.00	1.00	
1824	Pr Adm	inistrative Analyst		3,320.00	В	4,036.00	1.00	
8104	Victim o	& Witness Technic	ian	1,554.00	В	1,886.00	1.00	
8129	Victim/	Witness Investigato	or 1	1,904.00	В	2,314.00	0.50	
8131	Victim/	Witness Investigato	or 2	2,089.00	В	2,539.00	3.82	
8132	DA Inve	estigative Assist		2,063.00	В	2,632.00	18.31	
8133	Victim/	Witness Investigato	or 3	2,490.00	В	3,027.00	6.00	
8173	Legal A	ssistant		2,348.00	В	2,855.00	1.00	
				SubFund Total:			51.01	
				Pr	ogra	m Total:	51.01	
	Program:	AIJ	FAMILY VIOLENCE PROGRAM					
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS					
8129	Victim/	Witness Investigato	or 1	1,904.00	В	2,314.00	2.90	
8135		f Victim/Wit Invst		2,706.00	В	3,289.00	0.64	
8177		y (Civil/Criminal)		3,580.00	В	6,273.00	0.42	
	•	,		Sı	ıbFuı	nd Total:	3.96	
						m Total:	3.96	
	Program:	ASI	ADMINISTRATION	11	ogra	iii Totai.	3.70	
	_							
	SubFund:		GF - NON-PROJECT - CONTROLLED	•	_		• 00	
0932	Manage			3,881.00	В	4,952.00	2.00	
0943	Manage			5,450.00	В	6,955.00	1.00	
8198	District	Attorney		8,117.93	В	8,117.93	1.00	
				Sı	ıbFuı	nd Total:	4.00	
				Pr	rogra	m Total:	4.00	
					_	ent Total:	294.81	

# **Annual Salary Ordinance 2007-2008**

Job Code _Title				Low /Type/ High			FTE
ECN	Econo	mic and Workfor	-				
	Program:	BFS	FILM SERVICES				
	SubFund:	2S CRF MFP	MOBED - FILM PROD SP FUND				
0961	Dept He	ad I		3,881.00	В	4,952.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
1823		Administrative Ana	lyst	2,868.00	В	3,486.00	1.00
TEMP	M Tempor	ary Position		0.00	В	0.00	0.21
				S	ubFu	nd Total:	3.21
				P	rogra	m Total:	3.21
	Program:	BK5	ECONOMIC DEVELOPMENT				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
0933	Manage	r V		4,188.00	В	5,345.00	1.00
1450	_	ve Secretary 1		1,960.00	В	2,383.00	1.00
1824		inistrative Analyst		3,320.00	В	4,036.00	1.00
		•		S	ubFu	nd Total:	3.00
	SubFund:	1G AGE AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manage		or work incored convincement	3,126.00	В	3,989.00	4.00
0933	Manage			4,188.00	В	5,345.00	1.00
0963	Dept He			5,112.00	В	6,524.00	1.00
1450	Executiv	1,960.00	В	2,383.00	1.00		
1823	•				В	3,486.00	1.00
TEMP		ary Position		2,868.00 0.00	В	0.00	0.10
	•	•		S	ubFu	nd Total:	8.10
						m Total:	11.10
	Program:	BK7	SMALL BUSINESS AFFAIRS	_	8		
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0922	Manage			3,126.00	В	3,989.00	1.00
1446	Secretar			1,800.00	В	2,188.00	1.00
10	200101111	<i>y</i>				nd Total:	2.00
	D	DI 1	WORKFORGE TRAINING	Р	rogra	m Total:	2.00
	Program:	BL1	WORKFORCE TRAINING				
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT		_	• • • • • • •	• • •
0922	Manage			3,126.00	В	3,989.00	3.00
0933	Manage			4,188.00	В	5,345.00	1.00
0941	Manage			4,492.00	В	5,733.00	1.00
1450 1452		ve Secretary 1 ve Secretary 2		1,960.00 2,292.00	B B	2,383.00 2,786.00	0.75 1.00
1823		Administrative Ana	lvet	2,868.00	В	3,486.00	0.75
2978		t Compliance Offic		3,653.00	В	4,440.00	1.00
2992		t Compliance Offic		2,786.00	В	3,387.00	2.00
9704		ment & Training S <sub>1</sub>		2,215.00	В	2,693.00	4.00
9705		Training Spec 4		2,442.00	В	2,969.00	1.00
9772	-	nity Development S	Spec	2,194.00	В	2,666.00	0.75
9775		munity Dev Spec 2	_	3,012.00	В	3,661.00	0.75
				•			

## **Annual Salary Ordinance 2007-2008**

Page 39 of 190

Budgeted Position Counts by Department and Job Code

Job Code \_Title Low /Type/ High FTE

**ECN** Economic and Workforce Development

Program: BL1 WORKFORCE TRAINING

Program Total: 17.00

ECN Department Total: 33.31

## **Annual Salary Ordinance 2007-2008**

### Page 40 of 190

Job (	Code _Title			Low /Type/ Hi	FTE		
REG	Electio	ons					
I	Program:	FCH	ELECTIONS				
5	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir	I		3,126.00	В	3,989.00	1.00
0952	Dep Dir	II		3,618.00	В	4,617.00	1.00
0962	Dept He	ad II		4,810.00	В	6,139.00	1.00
1022	1				В	2,997.00	1.00
1052					В	3,303.00	1.00
1054	IS Busin	ess Analyst-Princip	pal	3,520.00	В	4,425.00	1.00
1403	Election	s Clerk		1,588.00	В	1,927.00	3.00
1408	Principa	l Clerk		1,960.00	В	2,383.00	2.75
1410	Chief Cl	erk		2,247.00	В	2,732.00	3.75
1450	Executiv	e Secretary 1		1,960.00	В	2,383.00	0.75
1471	Election	s Worker		1,658.00	В	2,014.00	3.75
1632	Senior A	ccount Clerk		1,778.00	В	2,161.00	1.00
1654	Principa	l Accountant		2,758.00	В	3,353.00	1.00
1842	Manager	ment Assistant		2,130.00	В	2,589.00	2.00
1844	Senior M	Ianagement Assista	ınt	2,442.00	В	2,969.00	0.25
9770	Commu	nity Development A	Asst	1,744.00	В	2,120.00	1.00
9772	Commu	nity Development S	pec	2,194.00	В	2,666.00	1.00
AC35	Bd/Com	m Secretary 3		2,896.00	В	3,520.00	0.75
TEMPM	Tempora	ary Position		0.00	В	0.00	52.20
				S	ubFu	nd Total:	79.20
				P	rogra	m Total:	79.20
				<b>REG</b> De	partm	ent Total:	79.20

# **Annual Salary Ordinance 2007-2008**

Job	Code Title L	ow /Type/ Hi	FTE		
ECD	Emergency Management				_
	Program: BIR D E M EMERGENCY COMMUNICATION				
	SubFund: 2S PPF 911 911 PROJECT FUND				
0922	Manager I	3,126.00	В	3,989.00	1.00
0923	Manager II	3,353.00	В	4,278.00	1.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0954	Dep Dir IV	5,112.00	В	6,524.00	2.00
0964	Dept Head IV	5,876.00	В	7,500.00	1.00
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00
1042	IS Engineer-Journey	3,254.00	В	4,093.00	0.75
1044	4 IS Engineer-Principal			4,879.00	2.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
1071	IS Manager	4,018.00	В	5,722.00	1.00
1202	Personnel Clerk	1,596.00	В	1,936.00	1.00
1220	Payroll Clerk	1,831.00	В	2,226.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00
1232	Training Officer	2,589.00	В	3,147.00	1.00
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	0.75
1424	Clerk Typist	1,491.00	В	1,809.00	2.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
2533	Emergency Med Svcs Agency Spec	2,983.00	В	3,626.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	1.00
8237	Public Safety Comm Tech	2,089.00	В	2,539.00	20.00
8238	Police Communications Disp	2,383.00	В	2,896.00	167.00
8239	Sr Pol Communications Disp	2,679.00	В	3,256.00	23.00
8240	Pub Safety Communication Coord	2,926.00	В	3,557.00	9.00
TEMPN		0.00	В	0.00	1.21
		S	ubFu	nd Total:	244.71
		P	rogra	m Total:	244.71
	Program: BIV DEMEMERGENCY SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,353.00	В	4,278.00	2.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
5277	Planner 1	2,069.00	В	2,514.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	2.00
5293	Planner 4	3,537.00	В	4,299.00	1.00
3273	I Idillici 7				
		2	ubru	nd Total:	8.00
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING				
5291	Planner 3	2,983.00	В	3,626.00	1.60
		S	ubFu	nd Total:	1.60
	SubFund: 2S PPF HLS HOMELAND SECURITY				
0931	Manager III	3,618.00	В	4,617.00	1.00
	·· · · · · · · · · · · · · · · · · · ·	2,220.00	_	.,	1.00

## **Annual Salary Ordinance 2007-2008**

#### Page 42 of 190

Jol	b Code _Title			Low /Type/ High		
ECD	Emerg	gency Managemen	t			
	Program:	BIV	D E M EMERGENCY SERVICES			
	SubFund:	2S PPF HLS	HOMELAND SECURITY			
5277	Planner	1		2,069.00 B 2,514.00	0.50	
5291	Planner	3		2,983.00 B 3,626.00	0.90	
				SubFund Total:	2.40	
				Program Total:	12.00	
	Program:	BIW	FALSE ALARM PREVENTION			
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager	r I		3,126.00 B 3,989.00	1.00	
				SubFund Total:	1.00	
				Program Total:	1.00	
				<b>ECD</b> Department Total:	257.71	

Annual Salary Ordinance 2007-2008 Page 43 of 190

#### Budgeted Position Counts by Department and Job Code

Job Code \_Title Low /Type/ High FTE **ENV Environment** Program: BA1 URBAN FORESTRY SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED 5638 **Environmental Assistant** 2,038.00 B 2,478.00 0.68 SubFund Total: 0.68 0.68 Program Total: Program: BAI SOLID WASTE MANAGEMENT 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING SubFund: 5640 **Environmental Spec** 2,478.00 В 3,012.00 0.95 5642 Sr. Environmental Spec 2,882.00 В 3,503.00 0.05 SubFund Total: 1.00 Program Total: 1.00 Program: CIG **ENVIRONMENT** SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0111 BdComm Mbr, Grp2,M=\$25/Mtg 25.00 D 25.00 0.00 Dep Dir II 0952 3,618.00 В 4,617.00 0.40 0962 Dept Head II 4,810.00 В 6,139.00 0.37 1023 IS Administrator 3 0.40 2,997.00 В 3,643.00 1222 Sr Payroll & Personnel Clerk 2,009.00 В 2,442.00 0.40 1369 Special Assistant 10 2,679.00 В 3,256.00 0.40 1424 Clerk Typist 0.40 1,491.00 В 1,809.00 Senior Clerk Typist 1426 1,634.00 В 1,985.00 0.40 1632 Senior Account Clerk 1,778.00 В 2,161.00 0.40 1823 Senior Administrative Analyst 2,868.00 В 3,486.00 0.80 1844 Senior Management Assistant 2,442.00 В 2,969.00 0.40 5640 **Environmental Spec** 2,478.00 В 3,012.00 0.30 5642 Sr. Environmental Spec 2,882.00 3,503.00 0.40 SubFund Total: 5.07 SubFund: 2S PWF SWN SOLID WASTE PROJECTS 0952 Dep Dir II 3,618.00 В 4,617.00 0.60 0962 Dept Head II 4,810.00 В 6,139.00 0.60 1023 IS Administrator 3 2,997.00 В 3,643.00 0.60 1222 Sr Payroll & Personnel Clerk 2,009.00 В 2,442.00 0.60 1369 Special Assistant 10 2,679.00 В 0.60 3,256.00 1424 Clerk Typist 1,491.00 В 1,809.00 0.60 Senior Clerk Typist 1426 1,634.00 В 1,985.00 0.60 2,161.00 1632 Senior Account Clerk 1,778.00 В 0.60 1823 Senior Administrative Analyst 2,868.00 В 3,486.00 1.20 1844 Senior Management Assistant 2,442.00 В 2,969.00 0.60 5640 **Environmental Spec** 2,478.00 3.012.00 0.60 5642 2,882.00 Sr. Environmental Spec 3,503.00 0.60 SubFund Total: 7.80 Program Total: 12.87

Program: CIO CLEAN AIR

SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Page 44 of 190

### **Annual Salary Ordinance 2007-2008**

Budgeted Position Counts by Department and Job Code

Job	b Code _Title	Low /Type/ High	FTE
ENV	Environment		
	Program: CIO	CLEAN AIR	
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED	
5640	Environmental Spec	2,478.00 B 3,012.00	0.03
5642	Sr. Environmental Spec	2,882.00 B 3,503.00	0.73
5644	Principal Environ Special	iist 3,289.00 B 3,998.00	0.02
9922	PS Aide to Prof	1,377.00 B 1,377.00	0.50
		SubFund Total:	1.28
	SubFund: 2S ENV GN	C GRANTS, NON-PROJECT, CONTINUING	
5642	Sr. Environmental Spec	2,882.00 B 3,503.00	1.05
5644	Principal Environ Special	ist 3,289.00 B 3,998.00	0.03
9922	PS Aide to Prof	1,377.00 B 1,377.00	0.50
TEMPN	M Temporary Position	0.00 B 0.00	0.76
		SubFund Total:	2.34
		Program Total:	3.62
	Program: CIP	CLIMATE CHANGE / ENERGY	
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED	
5640	Environmental Spec	2,478.00 B 3,012.00	0.75
5642	Sr. Environmental Spec	2,882.00 B 3,503.00	1.00
5644	Principal Environ Special	ist 3,289.00 B 3,998.00	0.54
		SubFund Total:	2.29
	SubFund: 2S ENV GN	C GRANTS, NON-PROJECT, CONTINUING	
0962	Dept Head II	4,810.00 B 6,139.00	0.03
1630	Account Clerk	1,539.00 B 1,867.00	1.00
5640	Environmental Spec	2,478.00 B 3,012.00	3.65
5642	Sr. Environmental Spec	2,882.00 B 3,503.00	1.50
5644	Principal Environ Special	ist 3,289.00 B 3,998.00	1.46
		SubFund Total:	7.64
		Program Total:	9.93
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT	
	SubFund: 1G AGF AC	P GF - CONTINUING PROJECTS	
5640	Environmental Spec	2,478.00 B 3,012.00	0.45
5642	Sr. Environmental Spec	2,882.00 B 3,503.00	0.57
5644	Principal Environ Special	ist 3,289.00 B 3,998.00	0.47
		SubFund Total:	1.49
	SubFund: 2S PWF SW	N SOLID WASTE PROJECTS	
5638	Environmental Assistant	2,038.00 B 2,478.00	0.32
5640	Environmental Spec	2,478.00 B 3,012.00	0.15
5642	Sr. Environmental Spec	2,882.00 B 3,503.00	0.68
5644	Principal Environ Special	ist 3,289.00 B 3,998.00	0.43
		SubFund Total:	1.58
		Program Total:	3.07
	Program: CIR	GREEN BUILDING	

Program: CIR GREEN BUILDING

SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

# **Annual Salary Ordinance 2007-2008**

Job Code _Title			Low /Type/ High			FTE	
ENV	Enviro	onment					
	Program:	CIR	GREEN BUILDING				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5640	Environ	mental Spec		2,478.00	В	3,012.00	0.46
5642		ronmental Spec		2,882.00	В	3,503.00	1.02
9922	PS Aide	to Prof		1,377.00	В	1,377.00	0.45
				S	ubFu	nd Total:	1.93
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
5640	Environ	mental Spec		2,478.00	В	3,012.00	0.54
5642	Sr. Envi	ronmental Spec		2,882.00	В	3,503.00	0.98
5644	Principa	l Environ Specialist		3,289.00	В	3,998.00	0.16
9922	PS Aide	to Prof		1,377.00	В	1,377.00	0.55
				S	ubFu	nd Total:	2.23
				P	rogra	m Total:	4.16
	Program:	CIS	RECYCLING				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5638	Environ	mental Assistant		2,038.00	В	2,478.00	1.00
				S	ubFu	nd Total:	1.00
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
5638	Environ	mental Assistant		2,038.00	В	2,478.00	2.45
5640		mental Spec		2,478.00	В	3,012.00	3.36
5642		ronmental Spec		2,882.00	В	3,503.00	4.21
5644		l Environ Specialist		3,289.00	В	3,998.00	1.60
9922	PS Aide	to Prof		1,377.00	В	1,377.00	4.40
TEMPN	M Tempor	ary Position		0.00	В	0.00	0.27
				S	ubFu	nd Total:	16.29
				P	rogra	m Total:	17.29
	Program:	CIT	TOXICS		C		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5638	Environ	mental Assistant		2,038.00	В	2,478.00	0.50
5642		ronmental Spec		2,882.00	В	3,503.00	0.20
5644	Principa	l Environ Specialist		3,289.00	В	3,998.00	0.05
				S	ubFu	nd Total:	0.75
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
9922	PS Aide		01111112,1101111101201,00111110110	1,377.00	В	1,377.00	0.25
<i>,,,</i> 22	1571140	10 1101				nd Total:	0.25
	SubFund:	2C DWE CWN	SOLID WASTE PROJECTS	5	uoi u	na Totai.	0.23
5638			SOLID WASTE PROJECTS	2,038.00	D	2 478 00	0.80
5640		mental Assistant mental Spec		2,038.00	B B	2,478.00 3,012.00	0.80 1.17
5642		ronmental Spec		2,882.00	В	3,503.00	3.27
5644		l Environ Specialist		3,289.00	В	3,998.00	1.05
9920	-	c Aide-Asst to Prof		1,259.00	В	1,259.00	0.50
9922	PS Aide			1,377.00	В	1,377.00	2.35
TEMPN		ary Position		0.00	В	0.00	0.15
		-					

## **Annual Salary Ordinance 2007-2008**

#### Page 46 of 190

Jol	Code _Title		L	Low /Type/ High			FTE
ENV	Enviro	nment					
	Program:	CIT	TOXICS				
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
				Sı	ubFu	nd Total:	9.29
				Pı	rogra	m Total:	10.29
	Program:	CIU	ENVIRONMENT - OUTREACH				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5640	Environmental Spec			2,478.00	В	3,012.00	0.03
5642	Sr. Environmental Spec			2,882.00	В	3,503.00	0.08
				Sı	ubFu	nd Total:	0.11
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
5640	Environ	nental Spec		2,478.00	В	3,012.00	0.56
5642	Sr. Envi	ronmental Spec		2,882.00	В	3,503.00	0.16
5644	Principal	Environ Specialist		3,289.00	В	3,998.00	0.09
				Sı	ubFu	nd Total:	0.81
				Pı	rogra	m Total:	0.92
				ENV Dep	artm	ent Total:	63.83

**Annual Salary Ordinance 2007-2008** 

Page 47 of 190

### Amiual Salary Of umance 2007-2006

<b>Budgeted Position</b>	Counts by	Department	and Joh (	ode.
Budgeted Fosition	Counts by	Department	and Job C	Joue

Jol	Job Code _Title			Low /Type/ Hi	gh		FTE
ETH	Ethics	Commission					
	Program:	FET	ETHICS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir	I		3,126.00	В	3,989.00	1.00
0961	Dept He	ad I		3,881.00	В	4,952.00	1.00
1052	IS Busin	ess Analyst		2,624.00	В	3,303.00	0.75
1222	Sr Payro	ll & Personnel Cl	erk	2,009.00	В	2,442.00	1.00
1232	Training	Officer		2,589.00	В	3,147.00	1.00
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	0.75
1823	Senior A	Administrative Ana	llyst	2,868.00	В	3,486.00	3.75
1840	Junior M	Ianagement Assist	ant	1,876.00	В	2,281.00	2.00
TEMPN	A Tempora	ary Position		0.00	В	0.00	1.34
				S	ubFu	nd Total:	12.59
				P	rogra	m Total:	12.59
	Program:	FFF	ELECTION CAMPAIGN FUND				
	SubFund:	1G AGF AAF	GF - ANNUAL PROJECT				
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	2.00
1654	Principa	l Accountant		2,758.00	В	3,353.00	2.00
1824	Pr Admi	nistrative Analyst		3,320.00	В	4,036.00	0.70
				S	ubFu	nd Total:	4.70
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	1.00
1654	Principa	l Accountant		2,758.00	В	3,353.00	1.00
1824	Pr Admi	nistrative Analyst		3,320.00	В	4,036.00	0.30
				S	ubFu	nd Total:	2.30
				P	rogra	m Total:	7.00
				ETH De	partm	ent Total:	19.59

Report Date:

**Annual Salary Ordinance 2007-2008** Page 48 of 190

### August 1, 2007

Job C	Code _Title				Low /Type/ Hi	Low /Type/ High		
FAM	Fine A	rts Museun	n					
P	Program:	EEB		ADMISSIONS				
S	SubFund:	2S CRF	RPD	ADMISSIONS FUND				
3202	Locker F	Room Attend	dant		1,016.00	В	1,229.00	3.29
3302	Admissi	on Attendan	ıt		1,276.00	В	1,547.00	7.38
TEMPM	Tempora	ry Position			0.00	В	0.00	1.65
					S	ubFu	nd Total:	12.32
					Р	rogra	m Total:	12.32
F	Program:	EEC		OPER & MAINT OF MUSEUMS	-	10814	11 10001	12.02
	SubFund:		ААА	GF - NON-PROJECT - CONTROLLED				
0922	Managei			or more recipied	3,126.00	В	3,989.00	2.00
0952					3,618.00	В	4,617.00	1.00
0963	1				5,112.00	В	6,524.00	1.00
1222	1				2,009.00	В	2,442.00	1.00
1654	•	l Accountan			2,758.00	В	3,353.00	1.00
3522	Senior M	Iuseum Prep	parator		1,670.00	В	2,028.00	1.00
3546	Curator	4			2,758.00	В	3,353.00	0.75
3558	Senior M	Iuseum Reg	istrar		2,194.00	В	2,666.00	1.00
7120	-	Grounds M		pt	3,980.00	В	3,980.00	1.00
7205		ationary Eng	gineer		3,469.00	В	3,469.00	1.00
7334		ry Engineer			2,733.00	В	2,733.00	6.00
7335		tationary Er	-		3,098.00	В	3,098.00	1.00
7510		Fixture Ma	int Wo	rker	1,513.00	В	1,835.00	0.75
8202	Security				1,378.00	В	1,670.00	12.00
8226	Museum				1,670.00	В	2,028.00	64.63
8228		Museum Sec Supv		1,858.00	В	2,258.00	7.00	
TEMPM	Tempora	ary Position			0.00	В	0.00	5.11
							nd Total:	107.24
					P	rogra	m Total:	107.24
					FAM De	partm	ent Total:	119.56

# **Annual Salary Ordinance 2007-2008**

Jo	b Code _Title	Low /Type/ Hi	gh		FTE
FIR	Fire				
	Program: AEC SUPPRESSION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
)150	Dep Chf of Dept (Fire Dept)	7,642.00	В	7,642.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
H 1	Fire Rescue Paramedic	2,992.00	В	3,640.00	14.00
H 2	Firefighter	2,363.00	В	3,308.00	853.54
H 3	Firefighter/Paramedic	2,063.00	В	3,822.00	321.20
H 10	Incident Support Specialist	3,603.00	В	3,603.00	21.50
H 20	Lieutenant, (Fire Department)	3,844.00	В	3,844.00	187.17
H 30	Captain, (Fire Department)	4,388.00	В	4,388.00	74.00
H 33	EMS Captain	4,388.00	В	4,388.00	24.20
H 40	Battalion Chief, (Fire Dept)	5,267.00	В	5,267.00	37.80
H 43	EMS Section Chief	5,267.00	В	5,267.00	2.00
H 50	Asst Chf of Dept (Fire Dept)	6,089.00	В	6,089.00	7.50
H 53	Emergency Medical Svcs Chief	6,525.00	В	6,525.00	1.00
		S	ubFu	nd Total:	1546.91
		P	rogra	m Total:	1546.91
	Program: AED PREVENTION		C		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1062	IS Programmer Analyst	2,268.00	В	2,853.00	0.75
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	2.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	2.00
1822	Administrative Analyst	2,314.00	В	2,813.00	0.75
5215	Fire Protection Engineer	3,921.00	В	4,766.00	3.50
5281	Fire Safety Inspector 2	3,964.00	В	3,964.00	12.00
H 4	Insp,Bur Fire Prev&Publ Safety	3,964.00	В	3,964.00	24.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,338.00	В	4,338.00	5.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,955.00	В	4,955.00	3.00
H 51	Assistant Deputy Chief 2	6,525.00	В	6,525.00	1.00
	•	S	ubFu	nd Total:	58.00
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING				20100
1822			D	2.912.00	0.10
H 4	Administrative Analyst Insp,Bur Fire Prev&Publ Safety	2,314.00 3,964.00	B B	2,813.00 3,964.00	0.10
1 4	hisp, but the rievaruoi salety				
				nd Total:	0.20
		P	rogra	m Total:	58.20
	Program: AEE INVESTIGATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
H 6	Invstgtor, Bur of Fire Invest	3,964.00	В	3,964.00	11.00
H 24	Lieut, Bur of Fire Invstgtn	4,338.00	В	4,338.00	1.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,955.00	В	4,955.00	1.00

Annual Salary Ordinance 2007-2008 Page 50 of 190

### Budgeted Position Counts by Department and Job Code

Jo	Job Code _Title		Low /Type/ High				
FIR	Fire						
	Program:	AEE	INVESTIGATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
				S	ubFu	nd Total:	14.00
						m Total:	14.00
	Program:	AEF	SUPPORT SERVICES	1	rogra	in Total.	14.00
	SubFund:		GF - NON-PROJECT - CONTROLLED				
1446	Secretar		GI - NOIV-I ROJECI - CONTROLLED	1,800.00	В	2,188.00	1.00
1823		y 2 Administrative Anal	vet.	2,868.00	В	3,486.00	1.00
1934	Storeke		yst	1,569.00	В	1,904.00	4.00
7334		ry Engineer		2,733.00	В	2,733.00	1.00
H 2	Firefigh			2,753.00	В	3,308.00	11.00
H 3	_	ter/Paramedic		2,063.00	В	3,822.00	1.00
H 20	U	ant, (Fire Departme	nt)	3,844.00	В	3,844.00	1.00
H 30		(Fire Department)		4,388.00	В	4,388.00	1.00
H 51	-	nt Deputy Chief 2		6,525.00	В	6,525.00	1.00
11 31	Assistan	it Deputy Ciner 2				•	
						nd Total:	22.00
	_			P	rogra	m Total:	22.00
	Program:	AEG	TRAINING BUREAU				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	3.00
1942	Asst Materials Coordinator				В	3,217.00	1.00
H 20	Lieutena	ant, (Fire Departme	nt)	3,844.00	В	3,844.00	1.00
H 28	Lieut, D	oivision of Training		4,387.00	В	4,387.00	7.00
H 33	EMS Ca	_		4,388.00	В	4,388.00	5.00
H 39	Captain,	, Division of Traini	ng	5,266.00	В	5,266.00	3.00
H 43	EMS Se	ection Chief		5,267.00	В	5,267.00	1.00
H 51	Assistan	nt Deputy Chief 2		6,525.00	В	6,525.00	1.00
				S	ubFu	nd Total:	22.00
				P	rogra	m Total:	22.00
	Program:	AEH	WORK ORDER SERVICES		U		
	SubFund:		GENERAL FUND WORK ORDER FUND				
H 20		ant, (Fire Departme		3,844.00	В	3,844.00	1.00
11 20	Licutent	ant, (1 ne Departine	iii)				
				2	ubru	nd Total:	1.00
	SubFund:		GF - ANNUAL PROJECT				
0931	Manage			3,618.00	В	4,617.00	1.00
7205		ationary Engineer		3,469.00	В	3,469.00	1.00
7250	•	Plumber Supervisor	1	3,189.00	В	3,873.00	1.00
7334		ry Engineer		2,733.00	В	2,733.00	2.00
7388	Utility F			2,835.00	В	3,446.00	8.00
7514	General	Laborer		1,773.00	В	2,156.00	1.00
				S	ubFu	nd Total:	14.00
				P	rogra	m Total:	15.00
	Program:	AEL	FIREBOAT		0		

Program: AEL FIREBOAT

SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD

August 1, 2007

Jo	b Code _Title		Low /Type/ High			FTE	
FIR	Fire						
	Program:	AEL	FIREBOAT				
	SubFund:	5P AAA AA	A PORT-OPERATING-NON-P	ROJ-CONTROLLED FD			
H 20	Lieutena	ant, (Fire Departm	nent)	3,844.00	В	3,844.00	2.00
H 22	Lieut, B	ur Fire Prev&Pul	ol Safe	4,338.00	В	4,338.00	0.75
H 30	-	(Fire Departmen		4,388.00	В	4,388.00	1.00
H 32		r Fire Prev/Publ	•	4,955.00	В	4,955.00	1.00
H110		Engineer of Fire	Boats	4,388.00	В	4,388.00	3.00
H120		Fire Boats		4,388.00	В	4,388.00	3.00
TEMP	M Tempor	ary Position		0.00	В	0.00	1.82
				S	ubFu	nd Total:	12.57
				P	rogra	m Total:	12.57
	Program:	AEM	AIRPORT SERVICES				
	SubFund:	5A AAA AA	A SFIA-OPERATING-NON-PI	ROJ-CONTROLLED FD			
6281	Fire Saf	ety Inspector 2		3,964.00	В	3,964.00	1.00
H 2	Firefigh	ter		2,363.00	В	3,308.00	72.00
H 3	Firefigh	ter/Paramedic		2,063.00	В	3,822.00	7.00
H 4	Insp,Bu	Fire Prev&Publ	Safety	3,964.00	В	3,964.00	2.00
H 20	Lieutena	ant, (Fire Departr	nent)	3,844.00	В	3,844.00	11.00
H 22	Lieut, B	ur Fire Prev&Pul	ol Safe	4,338.00	В	4,338.00	1.00
H 30	Captain,	(Fire Departmer	nt)	4,388.00	В	4,388.00	3.00
H 32	Capt,Bu	r Fire Prev/Publ	Safety	4,955.00	В	4,955.00	1.00
H 33	EMS Ca	-		4,388.00	В	4,388.00	1.00
H 39	-	Division of Trai	•	5,266.00	В	5,266.00	1.00
H 51	Assistan	t Deputy Chief 2		6,525.00	В	6,525.00	1.00
				S	SubFund Total:		
				P	rogra	m Total:	101.00
	Program:	AKI	GRANT SERVICES				
	SubFund:	2S PPF HL	S HOMELAND SECURITY				
H 20	Lieutena	nnt, (Fire Departr	nent)	3,844.00	В	3,844.00	1.50
H 51		t Deputy Chief 2		6,525.00	В	6,525.00	0.50
				S	ubFu	nd Total:	2.00
						m Total:	2.00
	Program:	ASF	ADMINISTRATION	1	rogra	iii Totai.	2.00
	SubFund:		A GF - NON-PROJECT - CON	TROLLED			
0114		n Mbr, Grp5,M\$		100.00	M	100.00	0.00
0140		ire Department	100/1010	9,084.00	В	9,084.00	1.00
0150		f of Dept (Fire De	ant)	7,642.00	В	7,642.00	1.00
0922	Manage	•	.pr)	3,126.00	В	3,989.00	1.00
0923	Manage			3,353.00	В	4,278.00	1.00
0923	Manage			3,618.00	В	4,617.00	2.00
	Manage			4,492.00	В	5,733.00	1.00
()941	_	neer-Assistant		2,939.00	В	3,695.00	1.00
0941 1041				2,737.00		2,000.00	1.00
1041	_			3.254.00	В	4.093.00	2.00
	IS Engir	neer-Journey el Technician		3,254.00 2,053.00	B B	4,093.00 2,496.00	2.00 1.00

# **Annual Salary Ordinance 2007-2008**

#### Page 52 of 190

Jol	Job Code _Title		Low /Type/ Hi	Low /Type/ High			
FIR	Fire						
	Program:	ASF	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLI	LED			
1224	Pr Payro	oll & Personnel Cle	rk	2,215.00	В	2,693.00	1.00
1241	-	el Analyst		2,114.00	В	3,112.00	3.00
1244		Personnel Analyst		2,997.00	В	3,643.00	1.00
1246		al Personnel Analys	t	3,557.00	В	4,323.00	1.00
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretar	ry 2		1,800.00	В	2,188.00	1.00
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	1.00
1454	Executiv	ve Secretary 3		2,490.00	В	3,027.00	1.00
1630	Account	t Clerk		1,539.00	В	1,867.00	1.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	1.00
1654	Principa	al Accountant		2,758.00	В	3,353.00	1.00
1804	Statistic	ian		2,269.00	В	2,758.00	1.00
1822	Adminis	strative Analyst		2,314.00	В	2,813.00	1.00
1823	Senior A	Administrative Ana	lyst	2,868.00	В	3,486.00	1.00
1824	Pr Adm	inistrative Analyst		3,320.00	В	4,036.00	1.00
1842	Manage	ment Assistant		2,130.00	В	2,589.00	1.00
1844	Senior N	Management Assist	ant	2,442.00	В	2,969.00	3.00
2110	Medical	Records Clerk		1,690.00	В	2,053.00	1.00
2112	Medical	Records Technicia	nn	1,895.00	В	2,303.00	1.00
2230	Physicia	an Specialist		4,617.00	В	5,892.00	0.55
2233	Supervis	sing Physician Spec	C	5,470.00	В	6,981.00	1.00
2328	Nurse P	ractitioner		3,952.00	В	5,595.00	1.00
H 2	Firefigh	ter		2,363.00	В	3,308.00	2.00
H 20	Lieutena	ant, (Fire Departme	ent)	3,844.00	В	3,844.00	2.00
H 30	Captain,	, (Fire Department)		4,388.00	В	4,388.00	1.00
H 33	EMS Ca	aptain		4,388.00	В	4,388.00	2.00
H 40	Battalio	n Chief, (Fire Dept	)	5,267.00	В	5,267.00	1.00
				S	ubFu	nd Total:	49.55
				P	rogra	m Total:	49.55
				FIR De	partm	ent Total:	1843.23

Page 53 of 190

# **Annual Salary Ordinance 2007-2008**

Job Code _Title		Low /Type/ High			FTE
ADM	General Services Agency - City Administrator				
P	rogram: AME COUNTY CLERK SERVICES				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0952	Dep Dir II	3,618.00	В	4,617.00	1.00
1021	IS Administrator 1	2,028.00	В	2,466.00	0.17
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
8108	Senior Legal Process Clerk	1,706.00	В	2,074.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	0.27
		S	ubFu	nd Total:	7.44
		P	rogra	m Total:	7.44
P	rogram: ASG MEDICAL EXAMINER		_		
	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0931	Manager III	3,618.00	В	4,617.00	1.00
0952	Dep Dir II	3,618.00	В	4,617.00	1.00
0965	Dept Head V	7,303.00	В	9,321.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
2403	Forensic Laboratory Technician	2,258.00	В	2,745.00	2.00
2456	Asst Forensic Toxicologist 1	3,101.00	В	3,769.00	5.00
2458	Forensic Toxicologist	5,470.00	В	6,648.00	1.00
2523	Forensic Autopsy Technician	2,009.00	В	2,442.00	2.00
2577	Med Examiner's Investigator I	2,135.00	В	2,596.00	1.00
2578	Med Examiner's Investigator II	2,596.00	В	3,155.00	9.00
2579	Med Examiner's InvestigatorIII	2,855.00	В	3,470.00	2.00
2598	Asst Med Examiner	6,755.00	В	9,505.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	1.36
		S	ubFu	nd Total:	33.36
		P	rogra	m Total:	33.36
P	rogram: AUA ANIMAL CARE & CONTROL				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,353.00	В	4,278.00	1.00
0952	Dep Dir II	3,618.00	В	4,617.00	1.00
0962	Dept Head II	4,810.00	В	6,139.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1434	Shelter Service Representative	1,573.00	В	1,909.00	6.00
1435	Shelter Officer Supervisor	1,719.00	В	2,089.00	1.00
1437	Shelter Office Asst Supv	1,622.00	В	1,970.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
2292	Shelter Veterinarian	3,282.00	В	4,188.00	1.00
3370	Animal Care Attendant	1,573.00	В	1,909.00	11.00
3371	Animal Care Supervisor	1,744.00	В	2,120.00	1.00
3372	Animal Control Officer	1,740.00	В	2,115.00	11.00
3374	Volunteer/Outreach Coord	2,161.00	В	2,627.00	1.00
3375	Animal Health Technician	1,391.00	В	1,686.00	1.00

Page 54 of 190

# **Annual Salary Ordinance 2007-2008**

Jo	bb Code _Title		Low /Type/ Hig	gh		FTE
ADN	M General Services Agen	cy - City Administrator				
	Program: AUA	ANIMAL CARE & CONTROL	,			
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTE	ROLLED			
3376	Animal Care Asst Supv		1,646.00	В	1,999.00	1.00
3378	Field Svcs Asst Supv		1,686.00	В	2,048.00	1.00
7334	Stationary Engineer		2,733.00	В	2,733.00	1.00
			Si	ubFu	nd Total:	42.00
			Pı	rogra	m Total:	42.00
	Program: BK6	TREASURE ISLAND			11 10001	12.00
	C	OF GENERAL FUND WORK OR	DER FUND			
0933	Manager V	SEIVERIE FORD WORK OR	4,188.00	В	5,345.00	1.00
0953	Dep Dir III		4,492.00	В	5,733.00	1.00
1820	Junior Administrative An	alvet	1,761.00	В	2,140.00	1.00
1823	Senior Administrative An	•	2,868.00	В	3,486.00	4.00
1824	Pr Administrative Analys	•	3,320.00	В	4,036.00	1.00
4142	Senior Real Property Offi		3,426.00	В	4,164.00	1.75
7172	Schol Real Hoperty Offi	icci	,		nd Total:	9.75
			Pi	rogra	m Total:	9.75
	Program: EIJ	CONVENTION FACILITIES				
	SubFund: 2S CFF AN	P CONV FAC FD - OPERATING				
0922	Manager I		3,126.00	В	3,989.00	1.00
0962	Dept Head II		4,810.00	В	6,139.00	1.00
1450	Executive Secretary 1		1,960.00	В	2,383.00	1.00
			Si	ubFu	nd Total:	3.00
			Pı	rogra	m Total:	3.00
	Program: FAC	CITY ADMINISTRATOR - AI	OMINISTRATION			
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTE	ROLLED			
0922	Manager I		3,126.00	В	3,989.00	1.00
0931	Manager III		3,618.00	В	4,617.00	5.00
0932	Manager IV		3,881.00	В	4,952.00	2.00
0933	Manager V		4,188.00	В	5,345.00	1.00
0941	Manager VI		4,492.00	В	5,733.00	1.00
0953	Dep Dir III		4,492.00	В	5,733.00	1.00
0955	Dep Dir V		5,450.00	В	6,955.00	1.00
1022	IS Administrator 2		2,466.00	В	2,997.00	1.00
1023	IS Administrator 3		2,997.00	В	3,643.00	1.00
1043	IS Engineer-Senior		3,607.00	В	4,535.00	1.00
1044	IS Engineer-Principal		3,879.00	В	4,879.00	1.00
1051	IS Business Analyst-Assi		2,268.00	В	2,853.00	1.00
1053	IS Business Analyst-Seni		3,039.00	В	3,823.00	1.00
1054	IS Business Analyst-Prince	-	3,520.00	В	4,425.00	1.00
1182	Chief Administrative Off	icer	6,461.00	В	7,853.00	1.00
1204	Senior Personnel Clerk		1,844.00	В	2,242.00	2.00
1220	Payroll Clerk		1,831.00	В	2,226.00	5.00
1222	Sr Payroll & Personnel C		2,009.00	В	2,442.00	6.75
1224	Pr Payroll & Personnel C	lerk	2,215.00	В	2,693.00	1.00

### August 1, 2007

Jol	b Code _Title	Low /Type/ High	FTE
ADM			
	Program: FAC CITY ADMINISTRATO	OR - ADMINISTRATION	
	SubFund: 1G AGF AAA GF-NON-PROJECT-0	CONTROLLED	
1226	Chf Payroll & Personnel Clerk	2,337.00 B 2,841.00	1.00
1232	Training Officer	2,589.00 B 3,147.00	3.00
1241	Personnel Analyst	2,114.00 B 3,112.00	4.00
1244	Senior Personnel Analyst	2,997.00 B 3,643.00	8.75
1426	Senior Clerk Typist	1,634.00 B 1,985.00	2.00
1450	Executive Secretary 1	1,960.00 B 2,383.00	1.00
1452	Executive Secretary 2	2,292.00 B 2,786.00	2.00
1632	Senior Account Clerk	1,778.00 B 2,161.00	1.00
1652	Senior Accountant	2,281.00 B 2,772.00	1.00
1654	Principal Accountant	2,758.00 B 3,353.00	2.00
1657	Senior Systems Accountant	3,194.00 B 3,881.00	1.00
1708	Senior Telephone Operator	1,569.00 B 1,904.00	1.00
1822	Administrative Analyst	2,314.00 B 2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.00
1842	Management Assistant	2,130.00 B 2,589.00	1.00
5177	Safety Officer	3,679.00 B 4,471.00	1.00
6130	Safety Analyst	3,337.00 B 4,056.00	1.00
6138	Industrial Hygienist	3,337.00 B 4,056.00	1.00
6139	Senior Industrial Hygienist	3,679.00 B 4,471.00	2.00
TEMPN	M Temporary Position	0.00 B 0.00	2.09
		SubFund Total:	72.59
		Program Total:	72.59
	Program: FAU CAPITAL ASSET PLAN	NNING	
	SubFund: 1G AGF ACP GF - CONTINUING PR	OJECTS	
0931	Manager III	3,618.00 B 4,617.00	1.00
1822	Administrative Analyst	2,314.00 B 2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.00
		SubFund Total:	3.00
	D. DAY DIGARY TO A CORGO	Program Total:	3.00
	Program: FAV DISABILITY ACCESS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-0		
0931	Manager III	3,618.00 B 4,617.00	2.00
0932	Manager IV	3,881.00 B 4,952.00	1.00
1365	Special Assistant 6	1,990.00 B 2,418.00	2.00
1446	Secretary 2	1,800.00 B 2,188.00	1.00
1844	Senior Management Assistant	2,442.00 B 2,969.00	1.00
6333	Senior Building Inspector	3,493.00 B 4,246.00	1.00
		SubFund Total:	8.00
		Program Total:	8.00
	Program: FCC PROCUREMENT SERV		
	SubFund: 1G AGF AAA GF - NON-PROJECT - 0		
0922	Manager I	3,126.00 B 3,989.00	0.92
0922	Manager V	4,188.00 B 5,345.00	1.00
0733	ivianagoi v	4,100.00 <b>D</b> 3,343.00	1.00

# **Annual Salary Ordinance 2007-2008**

Jo	b Code _Title			Low /Type/ Hi	igh		FTE
ADN	M Gener	al Services Agenc	y - City Administrator				
	Program:	FCC	PROCUREMENT SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0953	Dep Dir	III		4,492.00	В	5,733.00	1.00
1053	IS Busin	ness Analyst-Senio	r	3,039.00	В	3,823.00	0.08
1070	IS Proje	ct Director		3,879.00	В	4,879.00	0.08
1408	Principa	l Clerk		1,960.00	В	2,383.00	1.00
1426		Clerk Typist		1,634.00	В	1,985.00	4.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
1824		inistrative Analyst		3,320.00	В	4,036.00	2.00
1952	Purchase			2,418.00	В	2,940.00	11.92
1956		Purchaser		2,940.00	В	3,574.00	10.00
1958	Supervis	sing Purchaser		3,574.00	В	4,343.00	3.00
				S	SubFu	nd Total:	36.00
				F	Progra	ım Total:	36.00
	Program:	FCT	RISK MANAGEMENT / GENERAL				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
0922	Manage	r I		3,126.00	В	3,989.00	1.00
0932	Manage			3,881.00	В	4,952.00	1.00
1446	Secretar			1,800.00	В	2,188.00	1.00
		•		S	SubFu	nd Total:	3.00
						ım Total:	3.00
	Program:	FEQ	GRANTS FOR THE ARTS	1	Togra	iii Totai.	3.00
	SubFund:	-	GF - NON-PROJECT - CONTROLLED				
0022			GI - NON-FROJECT - CONTROLLED	2 126 00	D	2 000 00	1.00
0922 0932	Manage Manage			3,126.00 3,881.00	B B	3,989.00 4,952.00	1.00 1.00
1844	_	1 1 v Management Assist	ont	2,442.00	В	2,969.00	1.00
3549		yranagement Assist ogram Assistant	ant	1,876.00	В	2,909.00	1.00
9774		munity Devl Spc 1		2,539.00	В	3,087.00	1.00
2114	Si. Com	infulfity Devi Spc 1		,			
						nd Total:	5.00
				F	Progra	ım Total:	5.00
	Program:	FER	NEIGHBORHOOD BEAUTIFICATION				
	SubFund:	2S NDF BBF	NEIGHBORHOOD BEAUTIFICATION F	UND			
AC43	Grants A	Associate		2,151.00	В	2,614.00	1.00
				S	SubFu	nd Total:	1.00
				F	Progra	ım Total:	1.00
	Program:	FFB	LIVING WAGE / LABOR STANDARDS		Ü		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0923	Manage			3,353.00	В	4,278.00	1.00
0933	Manage			4,188.00	В	5,345.00	1.00
1426	_	Clerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretar			1,800.00	В	2,188.00	1.00
1823		Administrative Ana	lvst	2,868.00	В	3,486.00	1.00
2978		t Compliance Offic	•	3,653.00	В	4,440.00	4.75
2992		t Compliance Offic		2,786.00	В	3,387.00	8.00
<del>-</del>		r		-,. 55.56	_	- ,	2.00

Report Date:

**Annual Salary Ordinance 2007-2008** 

Page 57 of 190

# August 1, 2007 Budgeted Position Counts by Department and Job Code

Low /Type/ High Job Code \_Title FTE **ADM General Services Agency - City Administrator** Program: LIVING WAGE / LABOR STANDARDS 1G AGF AAA GF-NON-PROJECT-CONTROLLED SubFund: SubFund Total: 17.75 Program Total: 17.75 **FFG** Program: PUBLIC FINANCE PROGRAMS SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0932 Manager IV 3,881.00 В 4,952.00 1.00 1822 Administrative Analyst 2,314.00 В 2,813.00 1.00 1824 Pr Administrative Analyst 3,320.00 В 4,036.00 1.00 SubFund Total: 3.00 Program Total: 3.00 Program: **FFH FACILITIES MANAGEMENT & OPERATIONS** SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,126.00 В 3,989.00 1.00 Manager V 0933 4,188.00 В 5,345.00 1.00 1408 Principal Clerk 1,960.00 В 2,383.00 3.00 1410 Chief Clerk 1.50 2,247.00 В 2,732.00 1777 Media/Security Sys Spec 2,679.00 В 3,256.00 2.00 Media/Security Syst Supv 1781 3,080.00 В 3,744.00 1.00 1823 Senior Administrative Analyst 0.75 2,868.00 В 3,486.00 2708 22.90 Custodian 1,499.00 В 1,818.00 2716 Custodial Assistant Supervisor 1,646.00 В 1,999.00 2.00 2718 **Custodial Supervisor** 1,814.00 В 2,204.00 1.00 2786 General Services Manager 2,472.00 В 3,005.00 1.00 7120 Bldgs & Grounds Maint Supt 3,980.00 В 3,980.00 1.00 7333 Apprentice Stationary Engineer 1,776.00 В 2,596.00 1.00 7334 Stationary Engineer 2,733.00 В 6.00 2,733.00 Senior Stationary Engineer 7335 3,098.00 В 3,098.00 1.00 7344 Carpenter 1.00 2,435.00 В 2,960.00 7345 Electrician 2,737.00 В 3,327.00 1.00 Painter 7346 2,242.00 В 2,726.00 1.00 7347 Plumber 2.835.00 В 3,446.00 1.00 7514 General Laborer 1,773.00 В 2,156.00 2.00 9922 PS Aide to Prof 1,377.00 В 1,377.00 1.00 **TEMPM Temporary Position** 0.00 В 0.00 2.62 SubFund Total: 55.77 55.77 Program Total: Program: **FFI** REAL ESTATE SERVICES SubFund: 2S RPF SRZ SPECIAL REV FUND - REAL ESTATE 1446 Secretary 2 1,800.00 В 2,188.00 2.00 1454 Executive Secretary 3 2,490.00 В 3,027.00 1.00 1823 Senior Administrative Analyst 2,868.00 В 3,486.00 1.00 1824 В Pr Administrative Analyst 3,320.00 4,036.00 1.00 1844 Senior Management Assistant В 1.00 2,442.00 2,969.00 4140 Real Property Manager 2,960.00 В 3,597.00 3.00

Page 58 of 190

# **Annual Salary Ordinance 2007-2008**

Job C	Code _Title	Low /Type/ High			
ADM	General Services Agency - City Administrator				
	Program: FFI REAL ESTATE SERVICES				
S	SubFund: 2S RPF SRZ SPECIAL REV FUND - REAL ESTAT	Έ			
4142	Senior Real Property Officer	3,426.00	В	4,164.00	4.00
4143	Principal Real Property Ofc	3,966.00	В	4,821.00	4.00
4144	Assistant Director of Property	4,188.00	В	5,090.00	1.00
4150	Director of Property	4,484.00	В	5,450.00	1.00
5366	Engineering Associate 2	2,706.00	В	3,289.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.02
		S	ubFu	nd Total:	22.02
		P	rogra	m Total:	22.02
P	Program: FFJ VEHICLE & EQUIPMENT MAINT &	FUELING			
S	ubFund: 6I CSF CSF IS - CENTRAL SHOPS FUND				
0923	Manager II	3,353.00	В	4,278.00	1.00
0933	Manager V	4,188.00	В	5,345.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	2.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1922	Senior Inventory Clerk	1,474.00	В	1,787.00	1.00
1929	Parts Storekeeper	1,761.00	В	2,140.00	3.00
1935	Principal Parts Storekeeper	2,009.00	В	2,442.00	1.00
7249	Automotive Mechanic Sprv 1	3,678.00	В	3,678.00	1.00
7254	Automotive Machinist Sprv 1	3,678.00	В	3,678.00	5.00
7258	Maintenance Machinist Sprv 1	3,678.00	В	3,678.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	В	2,769.00	3.00
7309	Car and Auto Painter	2,769.00	В	2,769.00	3.00
7313	Automotive Machinist	2,798.00	В	2,798.00	38.00
7315	Auto Machinist Asst Sprv	3,336.00	В	3,336.00	3.00
7332	Maintenance Machinist	2,377.00	В	2,890.00	5.00
7358	Pattern Maker	2,557.00	В	3,108.00	2.00
7381	Automotive Mechanic	2,769.00	В	2,769.00	20.00
7382	Automotive Mechanic Asst Sprv	3,336.00	В	3,336.00	1.00
7389	Metalsmith	2,084.00	В	2,533.00	3.00
7410	Automotive Service Worker	1,849.00	В	2,247.00	19.00
7412	Auto Svc Wrk Asst Sprv	2,028.00	В	2,466.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.54
				nd Total:	118.54
		P	rogra	m Total:	118.54
	Program: FFL ENTERTAINMENT				
S	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
0961	Dept Head I	3,881.00	В	4,952.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00

# **Annual Salary Ordinance 2007-2008**

#### Page 59 of 190

Job Code _Title				Low /Type/ Hi	gh		FTE
ADM	Gener	al Services Agency	- City Administrator				
I	Program:	FFL	ENTERTAINMENT				
S	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
1844	Senior N	Management Assista	ant	2,442.00	В	2,969.00	1.00
				S	ubFu	nd Total:	4.00
				P	rogra	m Total:	4.00
I	Program:	FFN	IMMIGRANT RIGHTS COMMISSION		Ü		
S	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
0922	Manage	r I		3,126.00	В	3,989.00	1.00
1823	_	Administrative Anal	yst	2,868.00	В	3,486.00	1.50
1842	Manage	ment Assistant		2,130.00	В	2,589.00	0.83
				S	ubFu	nd Total:	3.33
				P	rogra	m Total:	3.33
I	Program:	FFO	311 CALL CENTER				
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0933	Manage	r V		4,188.00	В	5,345.00	2.00
0953	Dep Dir	III		4,492.00	В	5,733.00	1.00
1022	IS Adm	inistrator 2		2,466.00	В	2,997.00	0.75
1054	IS Busin	ness Analyst-Princip	pal	3,520.00	В	4,425.00	1.00
1232	Training	Officer		2,589.00	В	3,147.00	1.00
1237	-	Coordinator		2,890.00	В	3,513.00	1.00
1324		Customer Service A	~	1,951.00	В	2,371.00	65.00
1326		er Service Agent Su	ıpv	2,209.00	В	2,685.00	5.75
1452		ve Secretary 2		2,292.00	В	2,786.00	1.00
1822		strative Analyst		2,314.00	В	2,813.00	0.75
1823	Senior A	Administrative Anal	yst	2,868.00	В	3,486.00	2.00
1842	_	ment Assistant		2,130.00	В	2,589.00	3.00
TEMPM	Tempor	ary Position		0.00	В	0.00	5.23
				S	ubFu	nd Total:	89.48
				P	rogra	m Total:	89.48
				ADM De	partm	ent Total:	538.03

August 1, 2007

Job Code _Title		Low /Type/ Hi	Low /Type/ High			
DPW	General Services Agency - Public Works					
P	rogram: BA1 URBAN FORESTRY					
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND					
0932	Manager IV	3,881.00	В	4,952.00	2.00	
0941	Manager VI	4,492.00	В	5,733.00	1.00	
1630	Account Clerk	1,539.00	В	1,867.00	1.00	
1842	Management Assistant	2,130.00	В	2,589.00	1.00	
7211	Cement Finisher Supervisor 2	2,896.00	В	3,520.00	1.00	
		S	ubFu	nd Total:	6.00	
S	ubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDG	ETED				
0922	Manager I	3,126.00	В	3,989.00	1.00	
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00	
3417	Gardener	1,835.00	В	2,230.00	19.75	
3422	Park Section Supervisor	2,230.00	В	2,711.00	3.00	
3424	Pest Control Specialist	2,230.00	В	2,711.00	1.00	
3434	Arborist Technician	2,023.00	В	2,772.00	7.00	
3436	Arborist Technician Supervisor	2,545.00	В	3,093.00	2.00	
7355	Truck Driver	2,195.00	В	2,795.00	1.00	
7514	General Laborer	1,773.00	В	2,156.00	20.00	
TEMPM	Temporary Position	0.00	В	0.00	1.68	
		S	ubFu	nd Total:	57.43	
S	ubFund: 1G AGF PWF GENERAL FUND DPW WORK	ORDER FUND				
0922	Manager I	3,126.00	В	3,989.00	1.00	
1406	Senior Clerk	1,488.00	В	1,805.00	1.00	
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00	
3417	Gardener	1,835.00	В	2,230.00	8.00	
3422	Park Section Supervisor	2,230.00	В	2,711.00	1.00	
3434	Arborist Technician	2,023.00	В	2,772.00	7.00	
3436	Arborist Technician Supervisor	2,545.00	В	3,093.00	2.00	
5272	Landscape Architect Assoc 2	3,289.00	В	3,998.00	1.00	
7227	Cement Finisher Supervisor 1	2,732.00	В	3,320.00	3.00	
7311	Cement Mason	2,156.00	В	2,621.00	26.00	
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	1.00	
7355	Truck Driver	2,195.00	В	2,795.00	3.00	
7378	Tile Setter	2,242.00	В	2,726.00	2.00	
7514	General Laborer	1,773.00	В	2,156.00	19.75	
TEMPM	Temporary Position	0.00	В	0.00	2.75	
		S	ubFu	nd Total:	79.50	
		P	rogra	m Total:	142.93	
	Program: BA2 STREET & SEWER REPAIR					
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND					
0932	Manager IV	3,881.00	В	4,952.00	2.00	
0941	Manager VI	4,492.00	В	5,733.00	1.00	
1408	Principal Clerk	1,960.00	В	2,383.00	1.00	
1446	Secretary 2	1,800.00	В	2,188.00	1.00	
1632	Senior Account Clerk	1,778.00	В	2,161.00	2.00	

# **Annual Salary Ordinance 2007-2008**

Job C	ode Title	Low /Type/ Hig	FTE		
DPW	General Services Agency - Public Works				
P	rogram: BA2 STREET & SEWER REPAIR				
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
		Si	ubFu	nd Total:	8.00
S	ubFund: 1G AGF PWF GENERAL FUND DPW WORK O	RDER FUND			
7220	Asphalt Finisher Supervisor 1	2,545.00	В	3,093.00	6.00
7246	Sewer Repair Supervisor	2,946.00	В	3,581.00	2.00
7282	Street Repair Supervisor 2	2,654.00	В	3,226.00	1.00
7307	Bricklayer	2,672.00	В	3,248.00	7.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	7.00
7355	Truck Driver	2,195.00	В	2,795.00	12.00
7404	Asphalt Finisher	1,871.00	В	2,274.00	6.00
7421	Sewer Maintenance Worker	1,985.00	В	2,412.00	11.00
7428	Hodcarrier	2,166.00	В	2,632.00	8.00
7449	Sewer Service Worker	2,672.00	В	3,248.00	1.00
7502	Asphalt Worker	1,809.00	В	2,199.00	11.00
TEMPM	Temporary Position	0.00	В	0.00	4.44
		St	ubFu	nd Total:	76.44
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED			
7221	Asphalt Plant Supervisor 1	2,819.00	В	3,426.00	1.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	1.00
7424	Dryer Mixer Operator	2,287.00	В	2,779.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.75
		Si	ubFu	nd Total:	3.75
S	ubFund: 2S GTF RDN ROAD FUND - ANNUALLY BUD	GETED			
7220	Asphalt Finisher Supervisor 1	2,545.00	В	3,093.00	2.00
7282	Street Repair Supervisor 2	2,654.00	В	3,226.00	1.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	1.00
7355	Truck Driver	2,195.00	В	2,795.00	3.00
7404	Asphalt Finisher	1,871.00	В	2,274.00	3.00
7502	Asphalt Worker	1,809.00	В	2,199.00	1.00
7514	General Laborer	1,773.00	В	2,156.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	1.67
		Si	ubFu	nd Total:	14.67
		Pt	rogra	m Total:	102.86
Р	rogram: BAA ENGINEERING	•	ogra	iii 10taii	102.00
	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0942	Manager VII	4,810.00	В	6,139.00	2.00
1021	IS Administrator 1	2,028.00	В	2,466.00	1.00
1021	IS Administrator 3	2,997.00	В	3,643.00	1.00
1023	IS Project Director	3,879.00	В	4,879.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1822	Administrative Analyst	2,314.00	В	2,813.00	2.00
1022		2,511.00		_,013.00	2.00

Job C	Code _Title	Low /Type/ Hig	gh		FTE
DPW	General Services Agency - Public Works				
F	Program: BAA ENGINEERING				
S	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	2.00
1840	Junior Management Assistant	1,876.00	В	2,281.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1924	Materials/Supplies Supervisor	1,495.00	В	1,814.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	В	5,357.00	2.00
5212	Engineer/Architect Principal	5,112.00	В	6,214.00	3.00
5241	Engineer	3,807.00	В	4,627.00	1.00
5275	Senior Landscape Architect	4,407.00	В	5,357.00	1.00
5362	Civil Engineering Assistant	2,110.00	В	2,564.00	1.00
5366	Engineering Associate 2	2,706.00	В	3,289.00	2.00
6335	Disability Access Coordinator	4,343.00	В	5,280.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	5.33
	<del></del>			nd Total:	31.33
S	SubFund: 1G AGF PWF GENERAL FUND DPW WOR		uor ui	iid Totui.	31.33
0931	Manager III	3,618.00	В	4,617.00	1.00
0933	Manager V	4,188.00	В	5,345.00	1.00
0943	Manager VIII	5,450.00	В	6,955.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
5174	Administrative Engineer	4,094.00	В	4,976.00	3.00
5203	Asst Engr	2,827.00	В	3,436.00	48.00
5207	Assoc Engineer	3,289.00	В	3,998.00	25.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	В	5,357.00	6.00
5218	Structural Engineer	4,197.00	В	5,101.00	2.00
5241	Engineer	3,807.00	В	4,627.00	18.00
5262	Landscape Architect Assoc 1	2,827.00	В	3,436.00	5.00
5272	Landscape Architect Assoc 2	3,289.00	В	3,998.00	8.00
5274	Landscape Architect	3,807.00	В	4,627.00	2.00
5344	Mechanical Eng Asst	2,110.00	В	2,564.00	1.00
5346	Mechanical Eng Associate 1	2,337.00	В	2,841.00	3.00
5354	Electrical Eng Associate 1	2,337.00	В	2,841.00	2.00
5362	Civil Engineering Assistant	2,110.00	В	2,564.00	4.00
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	12.00
5366	Engineering Associate 2	2,706.00	В	3,289.00	5.00
6262	Plan Checker	2,758.00	В	3,353.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	4.22
1 171411 141	10mporary 1 osition				
				nd Total:	158.22
	DAG GONGTRUGTION MANAGE		rogra	m Total:	189.55
	Program: BAG CONSTRUCTION MANAGE: SubFund: 2S PWF OHF DPW - OVERHEAD FUND	WENT SERVICES			
		2 (10 00	D	4 617 00	1.00
0931	Manager III	3,618.00	В	4,617.00	1.00

Job	Code _Title		Low /Type/ Hig	gh		FTE
DPW	General Services Age	ency - Public Works				
	Program: BAG	CONSTRUCTION MANA	GEMENT SERVICES			
	SubFund: 2S PWF O	OHF DPW - OVERHEAD FUNI	)			
0933	Manager V		4,188.00	В	5,345.00	1.00
0942	Manager VII		4,810.00	В	6,139.00	1.00
1013	IS Technician-Senior		2,337.00	В	2,841.00	1.0
1022	IS Administrator 2		2,466.00	В	2,997.00	1.0
1042	IS Engineer-Journey		3,254.00	В	4,093.00	1.0
1043	IS Engineer-Senior		3,607.00	В	4,535.00	1.0
1314	Public Relations Office	er	2,706.00	В	3,289.00	1.0
1402	Junior Clerk		1,320.00	В	1,600.00	2.0
1404	Clerk		1,436.00	В	1,740.00	1.0
1408	Principal Clerk		1,960.00	В	2,383.00	1.0
1424	Clerk Typist		1,491.00	В	1,809.00	1.0
1426	Senior Clerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretary 2		1,800.00	В	2,188.00	2.00
1823	Senior Administrative A	Analyst	2,868.00	В	3,486.00	1.00
1842	Management Assistant		2,130.00	В	2,589.00	1.00
1844	Senior Management As	ssistant	2,442.00	В	2,969.00	1.00
5212	Engineer/Architect Prin	ncipal	5,112.00	В	6,214.00	2.0
ГЕМРМ	Temporary Position		0.00	В	0.00	4.5
				ubFu	nd Total:	25.52
	SubFund: 1G AGF P			_		
1314	Public Relations Office	:r	2,706.00	В	3,289.00	1.00
1360	Special Assistant 1		1,391.00	В	1,686.00	1.00
1408	Principal Clerk		1,960.00	В	2,383.00	2.00
1426	Senior Clerk Typist		1,634.00	В	1,985.00	4.0
1634	Principal Account Clerk		2,009.00	В	2,442.00	1.0
5174	Administrative Enginee	er e e e e e e e e e e e e e e e e e e	4,094.00	В	4,976.00	1.00
5203	Asst Engr		2,827.00	В	3,436.00	29.00
5207	Assoc Engineer	1.0	3,289.00	В	3,998.00	13.0
5211	Eng/Arch/Landscape A		4,407.00	В	5,357.00	4.00
5212	Engineer/Architect Prin	ıcıpaı	5,112.00	В	6,214.00	2.00
5241	Engineer	. 1	3,807.00	В	4,627.00	13.00
5265	Architectural Associate		2,827.00	В	3,436.00	2.00
5304	Materials Testing Aide		1,951.00	В	2,371.00	4.0
5305	Materials Testing Techn		2,089.00	В	2,539.00	4.0
366	Engineering Associate 2	2	2,706.00	В	3,289.00	1.0
5620	Regulatory Specialist	. * * . 4	2,983.00	В	3,626.00	2.00
5137	Assistant Industrial Hyg	gienist	2,514.00	В	3,056.00	1.0
5262	Plan Checker	tor	2,758.00	В	3,353.00	1.0
5317	Assistant Const Inspect		2,348.00	В	2,855.00	4.00
5318	Construction Inspector		2,855.00	В	3,470.00	30.00
5319	Senior Const Inspector		3,147.00	В	3,826.00	3.00
6331	Building Inspector	<b>4</b>	3,169.00	В	3,851.00	6.00
5333 EEMDM	Senior Building Inspect	LOT	3,493.00	В	4,246.00	3.00
TEMPM	Temporary Position		0.00	В	0.00	0.74

**Annual Salary Ordinance 2007-2008** 

#### Page 64 of 190

Job	Code _Title			Low /Type/ Hi	gh		FTE
DPW		al Services Agency					
	Program:	BAG	CONSTRUCTION MANAGEME	NT SERVICES			
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK	ORDER FUND			
				S	ubFu	nd Total:	132.74
				Р	rogra	m Total:	158.26
	Program:	BAM	ARCHITECTURE	•	10814	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,20
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND				
0933	Manage		DI W OVERHEAD I CIVE	4,188.00	В	5,345.00	1.00
0933	Manage			4,810.00	В	6,139.00	1.00
1023	_	inistrator 3		2,997.00	В	3,643.00	1.00
1043		neer-Senior		3,607.00	В	4,535.00	1.00
1404	Clerk	icer gemor		1,436.00	В	1,740.00	3.00
1406	Senior C	Clerk		1,488.00	В	1,805.00	1.00
1452		ve Secretary 2		2,292.00	В	2,786.00	1.00
1822		strative Analyst		2,314.00	В	2,813.00	1.00
5266		ctural Associate 2		3,289.00	В	3,998.00	1.00
5268	Archited	et		3,807.00	В	4,627.00	1.00
TEMPM	Tempor	ary Position		0.00	В	0.00	2.67
				S	ubFu	nd Total:	14.67
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK	ORDER FUND			
0931	Manage			3,618.00	В	4,617.00	1.00
0942	Manage			4,810.00	В	6,139.00	1.00
1410	Chief C			2,247.00	В	2,732.00	1.00
1446	Secretar			1,800.00	В	2,188.00	1.00
1632		Account Clerk		1,778.00	В	2,161.00	1.00
1822		strative Analyst		2,314.00	В	2,813.00	1.00
1823		Administrative Anal	yst	2,868.00	В	3,486.00	1.00
1824		inistrative Analyst		3,320.00	В	4,036.00	1.00
5261	Architec	ctural Assistant 2		2,466.00	В	2,997.00	21.00
5265	Architec	ctural Associate 1		2,827.00	В	3,436.00	6.00
5266	Architec	ctural Associate 2		3,289.00	В	3,998.00	12.00
5268	Architec	et		3,807.00	В	4,627.00	17.00
5270	Senior A	Architect		4,407.00	В	5,357.00	6.00
5273	Principa	l Architect		5,112.00	В	6,214.00	1.00
5508	Project 1	Manager 4		6,698.00	В	6,698.00	1.00
TEMPM	Tempor	ary Position		0.00	В	0.00	2.42
				S	ubFu	nd Total:	74.42
				P	rogra	m Total:	89.09
	Program:	BAR	BUILDING REPAIR & MAINTE		C		
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND				
0922	Manage			3,126.00	В	3,989.00	1.00
0932	Manage			3,881.00	В	4,952.00	2.00
0941	Manage			4,492.00	В	5,733.00	1.00
1408	Principa			1,960.00	В	2,383.00	1.00
1630	Account			1,539.00	В	1,867.00	1.00
1632		Account Clerk		1,778.00	В	2,161.00	1.00
				,		•	

Page 65 of 190

# **Annual Salary Ordinance 2007-2008**

Job C	Job Code _Title Low /Type/ High				FTE
DPW	General Services Agency - Public Works				
P	Program: BAR BUILDING REPAIR & M	AINTENANCE			
S	SubFund: 2S PWF OHF DPW - OVERHEAD FUN	D			
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
2718	Custodial Supervisor	1,814.00	В	2,204.00	2.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.00
7213	Plumber Supervisor 1	3,189.00	В	3,873.00	1.00
7226	Carpenter Supervisor 1	3,005.00	В	3,653.00	2.00
7233	Glazier Supervisor 1	3,005.00	В	3,653.00	1.00
7236	Locksmith Supervisor 1	3,005.00	В	3,653.00	1.00
7238	Electrician Supervisor 1	3,093.00	В	3,760.00	1.00
7239	Plumber Supervisor 2	3,513.00	В	4,270.00	1.00
7242	Painter Supervisor 1	2,545.00	В	3,263.00	1.00
7247	Sheet Metal Wrk Supervisor 2	3,460.00	В	4,206.00	1.00
7262	Maintenance Planner	3,609.00	В	3,609.00	1.00
7272	Carpenter Supervisor 2	3,313.00	В	4,028.00	1.00
7276	Electrician Supervisor 2	3,446.00	В	4,188.00	1.00
7278	Painter Supervisor 2	2,819.00	В	3,426.00	1.00
7348	Steamfitter	2,835.00	В	3,446.00	1.00
7349	Steamfitter Supervisor I	3,189.00	В	3,873.00	1.00
9345	Sheet Metal Supervisor 1	3,189.00	В	3,873.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	3.76
			ubFu	nd Total:	31.76
S	SubFund: 1G AGF PWF GENERAL FUND DPW V	VORK ORDER FUND			
2708	Custodian	1,499.00	В	1,818.00	73.00
2716	Custodial Assistant Supervisor	1,646.00	В	1,999.00	5.00
2718	Custodial Supervisor	1,814.00	В	2,204.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	2.00
7238	Electrician Supervisor 1	3,093.00	В	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	В	3,263.00	1.00
7319	Electric Motor Repairer	2,342.00	В	2,847.00	2.00
7326	Glazier	2,459.00	В	2,989.00	6.00
7334	Stationary Engineer	2,733.00	В	2,733.00	22.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	4.00
7342	Locksmith	2,435.00	В	2,960.00	5.00
7344	Carpenter	2,435.00	В	2,960.00	11.00
7345	Electrician	2,737.00	В	3,327.00	14.00
7346	Painter	2,242.00	В	2,726.00	14.00
7347	Plumber	2,835.00	В	3,446.00	11.00
7348	Steamfitter	2,835.00	В	3,446.00	4.00
7376	Sheet Metal Worker	2,847.00	В	3,460.00	14.00
7510	Lighting Fixture Maint Worker	1,513.00	В	1,835.00	1.00
7514	General Laborer	1,773.00	В	2,156.00	1.00
9345	Sheet Metal Supervisor 1	3,189.00	В	3,873.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	3.41
		S	ubFu	nd Total:	196.41

# **Annual Salary Ordinance 2007-2008**

Job (	Code Title	Low /Type/ High	FTE
DPW	General Services Agency - Public Works		
]	Program: BAR BUILDING REI	PAIR & MAINTENANCE	
,	SubFund: 1G AGF AAA GF-NON-PRO	JECT - CONTROLLED	
2708	Custodian	1,499.00 B 1,818.00	2.00
2716	Custodial Assistant Supervisor	1,646.00 B 1,999.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00 B 3,980.00	1.00
7333	Apprentice Stationary Engineer	1,776.00 B 2,596.00	3.00
7334	Stationary Engineer	2,733.00 B 2,733.00	6.00
7335	Senior Stationary Engineer	3,098.00 B 3,098.00	1.00
7344	Carpenter	2,435.00 B 2,960.00	1.00
7345	Electrician	2,737.00 B 3,327.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	2.01
		SubFund Total:	18.01
		Program Total:	246.18
1	Program: BAT STREET USE M		
	SubFund: 2S PWF OHF DPW - OVERH		
0933	Manager V	4,188.00 B 5,345.00	1.00
0933	Manager VII	4,810.00 B 6,139.00	1.00
1043	IS Engineer-Senior	3,607.00 B 4,535.00	1.00
1053	IS Business Analyst-Senior	3,039.00 B 3,823.00	1.00
1070	IS Project Director	3,879.00 B 4,879.00	1.00
1822	Administrative Analyst	2,314.00 B 2,813.00	1.00
1827	Administrative Services Mgr	2,896.00 B 3,520.00	1.00
1027	rammistrative per vices ivigi		
TEMPM	_		
TEMPM	Temporary Position	0.00 B 0.00	0.28
	Temporary Position	0.00 B 0.00 SubFund Total:	
\$	Temporary Position SubFund: 1G AGF PWF GENERAL FUN	0.00 B 0.00 SubFund Total: ND DPW WORK ORDER FUND	0.28 <b>7.28</b>
0933	Temporary Position SubFund: 1G AGF PWF GENERAL FUN Manager V	0.00 B 0.00 SubFund Total: ND DPW WORK ORDER FUND 4,188.00 B 5,345.00	0.28 <b>7.28</b> 1.00
0933 0943	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII	0.00 B 0.00 SubFund Total: ND DPW WORK ORDER FUND 4,188.00 B 5,345.00 5,450.00 B 6,955.00	0.28 <b>7.28</b> 1.00 1.00
0933 0943 1053	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior	0.00 B 0.00 SubFund Total: ND DPW WORK ORDER FUND 4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00	0.28 <b>7.28</b> 1.00 1.00
0933 0943 1053 1368	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9	0.00 B 0.00 SubFund Total: ND DPW WORK ORDER FUND 4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00	0.28 <b>7.28</b> 1.00 1.00 1.00
0933 0943 1053 1368 1820	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00	0.28 <b>7.28</b> 1.00 1.00 1.00 1.00
0933 0943 1053 1368 1820 1822	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00
0933 0943 1053 1368 1820 1822 5203	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00
0933 0943 1053 1368 1820 1822 5203 5211	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00	0.28 7.28 1.00 1.00 1.00 1.75 2.00 6.00 1.00
0933 0943 1053 1368 1820 1822 5203 5211 5216	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr  Chief Surveyor	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 4.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr  Chief Surveyor  Engineer	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 4.00 2.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr  Chief Surveyor  Engineer  Landscape Architect Assoc 2	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 4.00 2.00 1.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272 5310	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr  Chief Surveyor  Engineer  Landscape Architect Assoc 2  Survey Assistant I	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00 2,120.00 B 2,577.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 4.00 2.00 1.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272 5310 5312	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr  Chief Surveyor  Engineer  Landscape Architect Assoc 2  Survey Assistant II	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00 2,120.00 B 2,577.00 2,383.00 B 2,896.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 2.00 1.00 2.00 7.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272 5310 5312 5314	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN Manager V Manager VIII IS Business Analyst-Senior Special Assistant 9 Junior Administrative Analyst Administrative Analyst Asst Engr Eng/Arch/Landscape Arch Sr Chief Surveyor Engineer Landscape Architect Assoc 2 Survey Assistant I Survey Assistant II Survey Associate	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00 2,120.00 B 2,577.00 2,383.00 B 2,896.00 2,745.00 B 3,337.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 2.00 7.00 5.50
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272 5310 5312	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr  Chief Surveyor  Engineer  Landscape Architect Assoc 2  Survey Assistant I  Survey Associate  Civil Engineering Assistant	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00 2,120.00 B 2,577.00 2,383.00 B 2,896.00 2,745.00 B 3,337.00 2,110.00 B 2,564.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 2.00 1.00 2.00 7.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272 5310 5312 5314 5362 5364	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr  Chief Surveyor  Engineer  Landscape Architect Assoc 2  Survey Assistant I  Survey Assistant II  Survey Associate  Civil Engineering Assistant  Civil Engineering Associate 1	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00 2,120.00 B 2,577.00 2,383.00 B 2,896.00 2,745.00 B 3,337.00 2,110.00 B 2,564.00 2,337.00 B 2,841.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 2.00 7.00 5.50 3.00 1.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272 5310 5312 5314 5362 5364 5366	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN  Manager V  Manager VIII  IS Business Analyst-Senior  Special Assistant 9  Junior Administrative Analyst  Administrative Analyst  Asst Engr  Eng/Arch/Landscape Arch Sr  Chief Surveyor  Engineer  Landscape Architect Assoc 2  Survey Assistant I  Survey Associate  Civil Engineering Assistant	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00 2,120.00 B 2,577.00 2,383.00 B 2,896.00 2,745.00 B 3,337.00 2,110.00 B 2,564.00 2,337.00 B 2,841.00	0.28 7.28  1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 2.00 7.00 5.50 3.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272 5310 5312 5314 5362	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN Manager V Manager VIII IS Business Analyst-Senior Special Assistant 9 Junior Administrative Analyst Administrative Analyst Asst Engr Eng/Arch/Landscape Arch Sr Chief Surveyor Engineer Landscape Architect Assoc 2 Survey Assistant I Survey Assistant II Survey Associate Civil Engineering Associate 1 Engineering Associate 2	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00 2,120.00 B 2,577.00 2,383.00 B 2,896.00 2,745.00 B 3,337.00 2,110.00 B 2,564.00 2,337.00 B 2,841.00 2,706.00 B 3,289.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 2.00 7.00 5.50 3.00 1.00 3.00
0933 0943 1053 1368 1820 1822 5203 5211 5216 5241 5272 5310 5312 5314 5362 5364 5366 5506	Temporary Position  SubFund: 1G AGF PWF GENERAL FUN Manager V Manager VIII IS Business Analyst-Senior Special Assistant 9 Junior Administrative Analyst Administrative Analyst Asst Engr Eng/Arch/Landscape Arch Sr Chief Surveyor Engineer Landscape Architect Assoc 2 Survey Assistant I Survey Assistant II Survey Associate Civil Engineering Associate 1 Engineering Associate 2 Project Manager 3	0.00 B 0.00 SubFund Total:  ND DPW WORK ORDER FUND  4,188.00 B 5,345.00 5,450.00 B 6,955.00 3,039.00 B 3,823.00 2,478.00 B 3,012.00 1,761.00 B 2,140.00 2,314.00 B 2,813.00 2,827.00 B 3,436.00 4,407.00 B 5,357.00 3,557.00 B 4,323.00 3,807.00 B 4,627.00 3,289.00 B 3,998.00 2,120.00 B 2,577.00 2,383.00 B 2,896.00 2,745.00 B 3,337.00 2,110.00 B 2,564.00 2,337.00 B 2,841.00 2,706.00 B 3,289.00 6,006.00 B 6,006.00	0.28 7.28 1.00 1.00 1.00 1.00 1.75 2.00 6.00 1.00 2.00 1.00 2.00 7.00 5.50 3.00 1.00 3.00 1.00

Page 67 of 190

Report Date: August 1, 2007

# **Annual Salary Ordinance 2007-2008**

Job C	Code _Title	Low /Type/ Hi	gh		FTE
DPW	General Services Agency - Public Works				
F	Program: BAT STREET USE MANAGEMENT				
S	SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDI	ER FUND			
TEMPM	Temporary Position	0.00	В	0.00	6.66
		S	ubFu	nd Total:	65.41
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1408	Principal Clerk	1,960.00	В	2,383.00	2.00
1704	Communications Dispatcher 1	1,584.00	В	1,923.00	0.75
5201	Junior Engineer	2,502.00	В	3,041.00	1.00
5207	Assoc Engineer	3,289.00	В	3,998.00	2.00
5346	Mechanical Eng Associate 1	2,337.00	В	2,841.00	1.00
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	2.00
6230	Street Inspector	2,247.00	В	2,732.00	14.00
6231	Senior Street Inspector	2,602.00	В	3,162.00	4.00
6232	Street Inspection Supervisor	3,012.00	В	3,661.00	1.00
6266	Senior Plan Checker	3,387.00	В	4,117.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.00
		S	ubFu	nd Total:	30.75
		Р	rogra	m Total:	103.44
F	Program: BAZ STREET ENVIRONMENTAL SERVIO		10814	111 1 0 0 0 1 1	100111
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND	225			
0941	Manager VI	4,492.00	В	5,733.00	1.00
1310	Public Relations Assistant	1,615.00	В	1,960.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
1034	Thierpai Account Cicix			nd Total:	
	ALE I AG CITE CITY CAG TAY AND HALLY DVD CETTER		ubru.	na rotar.	4.00
	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED				
0932	Manager IV	3,881.00	В	4,952.00	3.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	26.00
7281	Street Environ Svcs Oprs Supv	2,700.00	В	3,282.00	5.00
7355	Truck Driver	2,195.00	В	2,795.00	42.00
7514 TEMPM	General Laborer	1,773.00	В	2,156.00	70.00
TEMPM	Temporary Position	0.00	В	0.00	8.24
			ubFu	nd Total:	155.24
S	SubFund: 1G AGF PWF GENERAL FUND DPW WORK ORDI	ER FUND			
1704	Communications Dispatcher 1	1,584.00	В	1,923.00	2.00
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	1.00
7355	Truck Driver	2,195.00	В	2,795.00	7.00
7514	General Laborer	1,773.00	В	2,156.00	7.00
		S	ubFu	nd Total:	17.00
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)			
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1704	Communications Dispatcher 1	1,584.00	В	1,923.00	4.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00

# **Annual Salary Ordinance 2007-2008**

#### Page 68 of 190

Job (	Code _Title	Low /Type/ Hi	Low /Type/ High				
DPW	General Services Agency - Public Works						
]	Program: BAZ STREET ENVIRONMENTAL SE	ERVICES					
;	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED					
5408	Coord of Citizen Involvement	2,969.00	В	3,608.00	0.75		
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	19.75		
7281	Street Environ Svcs Oprs Supv	2,700.00	В	3,282.00	6.75		
7355	Truck Driver	2,195.00	В	2,795.00	1.00		
7501	Environmental Service Worker	1,079.00	В	1,724.00	14.25		
7514	General Laborer	1,773.00	В	2,156.00	114.25		
TEMPM	Temporary Position	0.00	В	0.00	7.24		
		S	ubFu	nd Total:	169.99		
		Р	rogra	m Total:	346.23		
1	Program: BKJ ADMINISTRATION	_	8		0.10120		
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND						
0923	Manager II	3,353.00	В	4,278.00	1.00		
0923	Manager III	3,618.00	В	4,617.00	3.00		
0931	Manager IV	3,881.00	В	4,952.00	3.00		
0932	Manager V	4,188.00	В	5,345.00	4.00		
0941	Manager VI	4,492.00	В	5,733.00	4.00		
0954	Dep Dir IV	5,112.00	В	6,524.00	3.00		
0964	Dept Head IV	5,876.00	В	7,500.00	1.00		
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00		
1043	IS Engineer-Senior	3,607.00	В	4,535.00	3.00		
1044	IS Engineer-Principal	3,879.00	В	4,879.00	3.00		
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	3.00		
1070	IS Project Director	3,879.00	В	4,879.00	1.00		
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00		
1312	Public Information Officer	2,269.00	В	2,758.00	1.00		
1314	Public Relations Officer	2,706.00	В	3,289.00	1.00		
1402	Junior Clerk	1,320.00	В	1,600.00	1.00		
1404	Clerk	1,436.00	В	1,740.00	1.00		
1450	Executive Secretary 1	1,960.00	В	2,383.00	4.00		
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00		
1630	Account Clerk	1,539.00	В	1,867.00	1.00		
1632	Senior Account Clerk	1,778.00	В	2,161.00	3.00		
1634	Principal Account Clerk	2,009.00	В	2,442.00	3.00		
1652	Senior Accountant	2,281.00	В	2,772.00	6.00		
1654	Principal Accountant	2,758.00	В	3,353.00	7.00		
1656	Head Accountant	2,910.00	В	3,537.00	1.00		
1657	Senior Systems Accountant	3,194.00	В	3,881.00	3.00		
1704	Communications Dispatcher 1	1,584.00	В	1,923.00	1.00		
1705	Communications Dispatcher 2	1,752.00	В	2,130.00	1.00		
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00		
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	4.00		
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	3.00		
1842	Management Assistant	2,130.00	В	2,589.00	3.00		
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00		

# **Annual Salary Ordinance 2007-2008**

#### Page 69 of 190

Job Code _Title	Low /Type/ High	FTE
DPW General Services Agency - Public Works		
Program: BKJ ADMINISTRATION		
SubFund: 2S PWF OHF DPW - OVERHEAD FUND	)	
1936 Senior Storekeeper	1,670.00 B 2,028.00	2.00
1938 Stores & Equip Asst Sprv	2,028.00 B 2,466.00	1.00
2978 Contract Compliance Officer 2	3,653.00 B 4,440.00	1.00
5268 Architect	3,807.00 B 4,627.00	1.00
6318 Construction Inspector	2,855.00 B 3,470.00	1.00
7210 Mobile Equipment Supervisor	2,918.00 B 3,547.00	2.00
8247 Emergency Planning Coordinator	2,377.00 B 2,890.00	1.00
TEMPM Temporary Position	0.00 B 0.00	0.07
	SubFund Total:	87.07
	Program Total:	87.07
	<b>DPW</b> Department Total:	1465.61

# **Annual Salary Ordinance 2007-2008**

Page 70 of 190

Jol	b Code _Title	Low /Type/ High	1		FTE
TIS	General Services Agency - Telecom and Info Systems				
	Program: BAK OPERATIONS & INFRASTRUCTU	RE			
	SubFund: 6I TIF AAP DTIS - OPERATING - ANNUAL PR	ROJECT FUND			
0932	Manager IV	3,881.00	B 4,	952.00	1.00
0933	Manager V	4,188.00	B 5,	345.00	2.75
0941	Manager VI	4,492.00	B 5,	733.00	4.00
0954	Dep Dir IV	5,112.00	В 6,	524.00	1.00
1002	IS Operator-Journey	1,727.00	B 2,	099.00	4.00
1003	IS Operator-Senior	1,980.00	B 2,	407.00	5.00
1004	IS Operator-Analyst	2,172.00	B 2,	640.00	1.00
1005	IS Operator-Supervisor	2,418.00	B 2,	940.00	4.00
1013	IS Technician-Senior	2,337.00	B 2,	841.00	1.00
1022	IS Administrator 2	2,466.00	B 2,	997.00	11.00
1023	IS Administrator 3	2,997.00	В 3,	643.00	2.00
1024	IS Administrator-Supervisor	3,226.00	В 3,	921.00	3.00
1033	IS Trainer-Senior	2,997.00	В 3,	643.00	1.00
1042	IS Engineer-Journey	3,254.00	B 4,	093.00	12.00
1043	IS Engineer-Senior	3,607.00	B 4,	535.00	14.75
1044	IS Engineer-Principal	3,879.00	B 4,	879.00	5.75
1052	IS Business Analyst	2,624.00	В 3,	303.00	4.75
1053	IS Business Analyst-Senior	3,039.00	B 3,	823.00	17.75
1054	IS Business Analyst-Principal	3,520.00	B 4,	425.00	5.00
1062	IS Programmer Analyst	2,268.00	B 2,	853.00	1.00
1063	IS Programmer Analyst-Senior	<i>'</i>		468.00	11.75
1064	IS Prg Analyst-Principal			033.00	8.75
1070	IS Project Director			879.00	5.00
1404	Clerk			740.00	1.00
1452	Executive Secretary 2	,	· · · · · · · · · · · · · · · · · · ·	786.00	1.00
1739	Computer Ops Supervisor 2			436.00	1.00
7308	Cable Splicer	,		581.00	1.00
7338	Electrical Line Worker	<i>'</i>		668.00	1.00
7432	Electrical Line Helper	2,252.00	B 2,	737.00	1.00
		Sub	Fund T	otal:	133.25
		Pro	gram To	otal:	133.25
	Program: BIT TECHNOLOGY SERVICES				
	SubFund: 6I TIF AAP DTIS - OPERATING - ANNUAL PR	ROJECT FUND			
0933	Manager V	4,188.00	B 5,	345.00	1.00
0941	Manager VI			733.00	3.00
0953	Dep Dir III			733.00	1.00
1044	IS Engineer-Principal			879.00	2.00
1053	IS Business Analyst-Senior			823.00	4.00
1054	IS Business Analyst-Principal			425.00	4.00
1062	IS Programmer Analyst			853.00	6.00
1063	IS Programmer Analyst-Senior			468.00	4.00
1064	IS Prg Analyst-Principal			033.00	4.00
1070	IS Project Director			879.00	5.00
			Fund T		34.00

Page 71 of 190

# **Annual Salary Ordinance 2007-2008**

Job	b Code _Title	Low /Type/ High		FTE
TIS	General Services Agency - Telecom and Info Systems			
	Program: BIT TECHNOLOGY SERVICES			
		Prog	gram Total:	34.00
	Program: BIU ADMINISTRATION			
	SubFund: 6I TIF AAP DTIS - OPERATING - ANNU	JAL PROJECT FUND		
0923	Manager II	3,353.00 H	3 4,278.00	3.00
0932	Manager IV	3,881.00 I	3 4,952.00	1.00
0953	Dep Dir III	4,492.00 I	3 5,733.00	1.00
0954	Dep Dir IV	5,112.00 H	6,524.00	1.00
0964	Dept Head IV	5,876.00 I	3 7,500.00	1.00
1042	IS Engineer-Journey	3,254.00 H	3 4,093.00	1.00
1054	IS Business Analyst-Principal	3,520.00 H	3 4,425.00	1.00
1070	IS Project Director	3,879.00 I	3 4,879.00	1.00
1452	Executive Secretary 2	2,292.00 H	3 2,786.00	2.00
1454	Executive Secretary 3	2,490.00 H	*	1.00
1632	Senior Account Clerk	1,778.00 H	*	3.00
1652	Senior Accountant	2,281.00 H	3 2,772.00	2.00
1654	Principal Accountant	2,758.00 I		2.00
1823	Senior Administrative Analyst	2,868.00 I	*	2.00
1824	Pr Administrative Analyst	3,320.00 H	*	3.00
1934	Storekeeper	1,569.00 I	*	2.00
TEMPN	M Temporary Position	0.00 I	0.00	0.27
		Sub	Fund Total:	27.27
	SubFund: 6I TIF NPR TELECOMMUNICATION - I	NONPROJ - CONTROLLED		
1022	IS Administrator 2	2,466.00 I	3 2,997.00	2.00
1051	IS Business Analyst-Assistant	2,268.00 I	3 2,853.00	2.00
1052	IS Business Analyst	2,624.00 H	3,303.00	2.00
1054	IS Business Analyst-Principal	3,520.00 H	3 4,425.00	1.00
1632	Senior Account Clerk	1,778.00 H	3 2,161.00	2.00
1706	Telephone Operator	1,425.00 H	3 1,727.00	1.00
1823	Senior Administrative Analyst	2,868.00 I	3,486.00	1.00
		Sub	Fund Total:	11.00
		Pros	gram Total:	38.27
	Program: BK4 POLICY & PLANNING		5	00127
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT	TROLLED		
0931	Manager III	3,618.00 I	3 4,617.00	1.00
0931	Manager IV	3,881.00 I		1.00
0932	Manager V	4,188.00 H		1.00
0953	Dep Dir III	4,188.00 I		1.00
1043	IS Engineer-Senior	3,607.00 I		1.00
1766	Media Production Tech	1,805.00 H		5.75
1767	Media Programming Spec	2,099.00 H		2.00
1769	Media Production Supv	2,607.00 H		1.00
1824	Pr Administrative Analyst	3,320.00 H		2.00
TEMPN	-	0.00 H		1.11
1 2 1 VII IV	- 12mporus 1 osmon		Fund Total:	16.86
		Sub	runu 10tal.	10.90

# **Annual Salary Ordinance 2007-2008**

Page 72 of 190

Job Code _Title					Low /Type/ High			FTE
TIS	General Services Agency - Telecom and Info Systems							
	Program:	BK4	P	OLICY & PLANNING				
					P	rogra	m Total:	16.86
	Program:	BTO	Т	ECHNOLOGY SVCS: PUBL	IC SAFETY SUPPORT			
	SubFund:	6I TIF A	AAP D	OTIS - OPERATING - ANNU	AL PROJECT FUND			
0931	Manage	r III			3,618.00	В	4,617.00	1.00
0942	Manage				4,810.00	В	6,139.00	1.00
1023	_	inistrator 3			2,997.00	В	3,643.00	2.00
1042	IS Engi	neer-Journey			3,254.00	В	4,093.00	2.00
1043	_	neer-Senior			3,607.00	В	4,535.00	1.00
1452	_	ve Secretary 2			2,292.00	В	2,786.00	1.00
1932		t Storekeeper			1,433.00	В	1,736.00	1.00
7257		nication Line S	Sprv1		2,946.00	В	3,581.00	1.00
7273		nications Line	_	orv 2	3,282.00	В	3,989.00	2.00
7275		nmunications T	•		3,282.00	В	3,989.00	2.00
7308	Cable S		•		2,946.00	В	3,581.00	13.00
7338		al Line Worker	r		2,483.00	В	3,668.00	9.00
7362		nications Syste		h	2,983.00	В	3,626.00	24.00
7368		Comm Systems			3,453.00	В	4,197.00	4.00
7430	Asst Ele	ectronic Main T	Гесһ		2,621.00	В	3,187.00	9.00
7432	Electric	al Line Helper			2,252.00	В	2,737.00	7.00
8234		rm Dispatcher			2,089.00	В	2,539.00	2.00
8236		re Alarm Dispa			2,478.00	В	3,012.00	1.00
TEMPM	Tempor	ary Position			0.00	В	0.00	3.52
					S	ubFu	nd Total:	86.52
							m Total:	86.52
	Program:	FCB	R	REPRODUCTION SERVICES		rogra	iii Totai.	00.52
	SubFund:			S - REPRODUCTION FUND	,			
			CLF I	3 - KEFRODUCTION FUND	2 126 00	D	2.000.00	0.75
0922	Manage				3,126.00	В	3,989.00	0.75
0932 1402	Manage				3,881.00	В	4,952.00	1.00
1402	Junior C Clerk	Jerk			1,320.00	B B	1,600.00 1,740.00	1.00 12.00
1404	Senior (	"larl:			1,436.00	В		3.00
1408	Principa				1,488.00 1,960.00	В	1,805.00 2,383.00	1.00
1424	_				1,491.00	В	1,809.00	1.00
1652	Clerk T	Accountant			2,281.00	В	2,772.00	1.00
1760		Accountant Iachine Operat	tor		1,658.00	В	2,772.00	1.00
1762		Offset Machine		or	1,654.00	В	2,009.00	1.00
1764		Reproduction S			2,124.00	В	2,582.00	0.25
5320		or and Art Desi	_	Y	2,124.00	В	2,841.00	1.00
5322	Graphic		ignei		1,694.00	В	2,058.00	2.00
5330	_	s Supervisor			2,454.00	В	2,983.00	1.00
TEMPM	_	ary Position			0.00	В	0.00	2.16
T TATE IAI	rempor	ury r OshiOli						
							nd Total:	29.16
					P	rogra	m Total:	29.16
					TIS De	partm	ent Total:	338.06
					P	rogra	m Total:	

# **Annual Salary Ordinance 2007-2008**

#### Page 73 of 190

Job Code _Title			ow /Type/ Hi	FTE				
HSS	Health	Service Syste	m					
	Program:	FEE		HEALTH SERVICE SYSTEM				
	SubFund:	1G AGF A	AA	GF - NON-PROJECT - CONTROLLED				
0922	Manage	r I			3,126.00	В	3,989.00	1.00
0931	Manage	r III			3,618.00	В	4,617.00	1.00
0953	Dep Dir	III			4,492.00	В	5,733.00	1.00
0963	Dept He	ad III			5,112.00	В	6,524.00	1.00
1052	IS Busin	ness Analyst			2,624.00	В	3,303.00	1.00
1054	IS Busin	ness Analyst-Pr	incipa	al	3,520.00	В	4,425.00	1.00
1210	Benefits	Analyst			1,999.00	В	2,430.00	18.00
1404	Clerk				1,436.00	В	1,740.00	2.00
1406	Senior C	Clerk			1,488.00	В	1,805.00	1.00
1454	Executiv	ve Secretary 3			2,490.00	В	3,027.00	1.00
1634	Principa	l Account Clerl	k		2,009.00	В	2,442.00	2.00
1652	Senior A	Accountant			2,281.00	В	2,772.00	1.00
1654	Principa	1 Accountant			2,758.00	В	3,353.00	1.00
1813	Senior E	Benefits Analysi	t		2,418.00	В	2,940.00	3.00
1823	Senior A	Administrative A	Analy	vst	2,868.00	В	3,486.00	1.00
1824	Pr Admi	inistrative Anal	yst		3,320.00	В	4,036.00	1.00
					S	ubFur	nd Total:	37.00
	SubFund:	7Q HSS A	DM	HSS ADMINISTRATION GF SUPPORT FD	)			
0923	Manage	r II			3,353.00	В	4,278.00	1.00
					S	ubFur	nd Total:	1.00
					P	rograi	m Total:	38.00
					HSS Dep	partm	ent Total:	38.00

Job	Job Code _Title		I	Low /Type/ Hi	gh		FTE
HRD		n Resources					
	Program:	FAR	TRAINING & ORGANIZATION DEVELOR	PMENT			
	SubFund:		GENERAL FUND WORK ORDER FUND				
0933	Manage			4,188.00	В	5,345.00	1.00
1232	Training	Officer		2,589.00	В	3,147.00	0.95
				S	ubFu	nd Total:	1.95
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0932	Manage	r IV		3,881.00	В	4,952.00	1.00
1202	Personne	el Clerk		1,596.00	В	1,936.00	1.00
1232	Training	Officer		2,589.00	В	3,147.00	1.00
1424	Clerk Ty	pist		1,491.00	В	1,809.00	1.00
1820	Junior A	dministrative Anal	yst	1,761.00	В	2,140.00	1.00
2594	Employe	ee Assistance Coun	selor	2,466.00	В	2,997.00	1.00
2595	Sr Empl	oyee Asst Counsel	or	2,577.00	В	3,132.00	1.00
				S	ubFu	nd Total:	7.00
				P	rogra	m Total:	8.95
	Program:	FC4	EMPLOYEE RELATIONS		U		
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
1283		Relations Div		5,112.00	В	6,524.00	1.00
1823	_	Administrative Ana	vst	2,868.00	В	3,486.00	1.00
1824		nistrative Analyst	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,320.00	В	4,036.00	1.00
1842		ment Assistant		2,130.00	В	2,589.00	0.50
TEMPM	_	ary Position		0.00	В	0.00	0.47
	1			S	ubFu	nd Total:	3.97
	SubFund:	1G AGE AAA	GF - NON-PROJECT - CONTROLLED	2		10 10001	
0931	Manager		GI - NON-I ROJECI - CONTROLLED	3,618.00	В	4,617.00	2.00
1203	_	el Technician		2,053.00	В	2,496.00	0.50
1203		el Analyst		2,033.00	В	3,112.00	1.00
1820		dministrative Anal	vst	1,761.00	В	2,140.00	1.00
1823		Administrative Ana		2,868.00	В	3,486.00	1.00
1824		nistrative Analyst	yst	3,320.00	В	4,036.00	2.00
102.	11110111			,		nd Total:	7.50
	D	EG5		Р	rogra	m Total:	11.47
	Program:	FC5	RECRUIT/ ASSESS/ CLIENT SERVICES				
	SubFund:		GENERAL FUND WORK ORDER FUND				
1231		t Manager, EEO		3,179.00	В	3,862.00	1.00
1232	Training			2,589.00	В	3,147.00	0.05
1241		el Analyst		2,114.00	В	3,112.00	1.00
1244		ersonnel Analyst		2,997.00	В	3,643.00	4.00
1246	Principa	l Personnel Analys	t	3,557.00	В	4,323.00	2.00
	CubEvad.	1C ACE AAA	CE NON PROJECT CONTROLLER	S	ubFu	nd Total:	8.05
0022	SubFund:		GF - NON-PROJECT - CONTROLLED	2.252.00	ъ	4.270.00	1.00
0923	Manage			3,353.00	В	4,278.00	1.00
0931	Manage			3,618.00	В	4,617.00	3.00
0932	Manage	T 1 V		3,881.00	В	4,952.00	1.00

Page 75 of 190 **Annual Salary Ordinance 2007-2008** 

	Q	• •	
Job Code _Title		Low /Type/ High	FT
IIDD II D			

Job C	ode Title	Low /Type/ Hi	gh		FTE
HRD	Human Resources				
	rogram: FC5 RECRUIT/ ASSESS/ CLIENT SERVICES				
	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0954	Dep Dir IV	5,112.00	В	6,524.00	2.00
1051	IS Business Analyst-Assistant	2,268.00	В	2,853.00	1.00
1202	Personnel Clerk	1,596.00	В	1,936.00	1.00
1203	Personnel Technician	2,053.00	В	2,496.00	3.50
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	2.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	2.00
1241	Personnel Analyst	2,114.00	В	3,112.00	5.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	19.00
1246	Principal Personnel Analyst	3,557.00	В	4,323.00	3.00
1404	Clerk	1,436.00	В	1,740.00	3.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1760	Offset Machine Operator	1,658.00	В	2,014.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	2.00
9910	Public Service Trainee	0.00	C	0.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.54
		S	ubFur	nd Total:	55.04
		P	rograi	m Total:	63.09
F	rogram: FC8 EQUAL EMPLOYMENT OPPORTUNITY	•	rograi		00.00
	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0932	Manager IV	3,881.00	В	4,952.00	1.00
1203	Personnel Technician	2,053.00	В	2,496.00	1.00
1203	Assistant Manager, EEO	3,179.00	В	3,862.00	3.00
1233	EEO Programs Specialist	2,507.00	В	3,047.00	1.00
1233	LEO I Tograms Specialist				
				nd Total:	6.00
			rograi	n Total:	6.00
	rogram: FC9 MANAGEMENT INFORMATION SYSTE	M			
S	ubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
0932	Manager IV	3,881.00	В	4,952.00	1.00
1052	IS Business Analyst	2,624.00	В	3,303.00	1.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	8.50
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	9.50
1063	IS Programmer Analyst-Senior	2,755.00	В	3,468.00	1.50
1064	IS Prg Analyst-Principal	3,206.00	В	4,033.00	1.50
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1203	Personnel Technician	2,053.00	В	2,496.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00
5504	Project Manager 2	4,948.00	В	4,948.00	3.00
5506	Project Manager 3	6,006.00	В	6,006.00	1.00

**Annual Salary Ordinance 2007-2008** 

#### Page 76 of 190

Job Code _Title				Low /Type/ High	L		FTE
HRD	Huma	n Resources					
	Program:	FC9	MANAGEMENT INFORMATION S	YSTEM			
	SubFund:	1G AGF ACF	GF - CONTINUING PROJECTS				
				Sub	Func	d Total:	32.00
				Pro	oram	n Total:	32.00
	Program:	FCW	ADMINISTRATION	110	gram	i ioui.	32.00
	SubFund:		A GF - NON-PROJECT - CONTROLLE	.D			
0922			W OF - NON-I ROJECT - CONTROLLE		В	3,989.00	1.00
0922	Manage: Manage				ь В	4,278.00	1.00
0923	Manage				В	4,617.00	2.00
0932	Manage				В	4,952.00	1.00
0954	Dep Dir				В	6,524.00	1.00
1022	_	nistrator 2			В	2,997.00	2.00
1041		neer-Assistant			В	3,695.00	1.00
1041	_	neer-Senior			В	4,535.00	1.00
1043	U	ess Analyst			В	3,303.00	1.00
1052		less Analyst-Senic	sr.	*	В	3,823.00	1.00
1224		oll & Personnel Cl			В	2,693.00	1.00
1241	-	el Analyst	CIK	*	В	3,112.00	1.00
1293		Resources Directo	r		В	7,500.00	1.00
1404	Clerk	Resources Directo	1		В	1,740.00	1.00
1452		ve Secretary 2			В	2,786.00	1.00
1654		l Accountant		*	В	3,353.00	1.00
1823	_	dministrative An	alvet		В	3,486.00	1.00
1824		nistrative Analyst	•		В	4,036.00	1.00
9910		ervice Trainee			C	0.00	1.00
<i>))</i> 10	1 done b	crvice Trainice				d Total:	
							21.00
	_			Pro	gram	n Total:	21.00
	Program:	FDE	WORKERS COMPENSATION				
	SubFund:	2S GSF AAA	WORKERS' COMPENSATION FUN	D			
0931	Manage	r III		3,618.00	В	4,617.00	1.00
0932	Manage	r IV		3,881.00	В	4,952.00	1.00
0954	Dep Dir	IV		5,112.00	В	6,524.00	1.00
1209	Benefits	Technician		1,686.00	В	2,048.00	7.00
1404	Clerk			1,436.00	В	1,740.00	2.00
1424	Clerk Ty	/pist		1,491.00	В	1,809.00	2.00
1450	Executiv	e Secretary 1		1,960.00	В	2,383.00	1.00
1635	Health C	Care Billing Clerk	1	1,678.00	В	2,038.00	1.00
1636	Health C	Care Billing Clerk	2	1,886.00	В	2,292.00	2.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	1.00
1824	Pr Admi	nistrative Analyst		3,320.00	В	4,036.00	1.00
1842	Manage	ment Assistant		2,130.00	В	2,589.00	0.50
6139	Senior I	ndustrial Hygienis	t	3,679.00	В	4,471.00	1.00
8141	Worker'	s Compensation A	djuster	2,314.00	В	2,813.00	21.00
8165	Worker'	s Comp Superviso	r 1	2,940.00	В	3,574.00	3.00
				Sub			45.50

## **Annual Salary Ordinance 2007-2008**

Page 77 of 190

#### Budgeted Position Counts by Department and Job Code

Job Code \_Title Low /Type/ High FTE

**HRD** Human Resources

Program: FDE WORKERS COMPENSATION

Program Total: 45.50

**HRD** Department Total: 188.01

# **Annual Salary Ordinance 2007-2008**

#### Page 78 of 190

Jol	o Code _Title			Low /Type/ His	gh		FTE
HRC	Huma	n Rights Commiss	ion				
	Program:	CAD	HUMAN RIGHTS				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
0932	Manage	r IV		3,881.00	В	4,952.00	1.00
1426	Senior (	Clerk Typist		1,634.00	В	1,985.00	1.83
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	0.17
1844	Senior N	Management Assista	nt	2,442.00	В	2,969.00	1.00
2978	Contrac	t Compliance Office	er 2	3,653.00	В	4,440.00	6.75
2992	Contrac	t Compliance Office	er 1	2,786.00	В	3,387.00	16.82
2996	Rep, Hu	ıman Rights Comm		2,407.00	В	2,926.00	6.08
				S	ubFu	nd Total:	33.65
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
1404	Clerk			1,436.00	В	1,740.00	1.00
2978	Contrac	t Compliance Office	er 2	3,653.00	В	4,440.00	1.00
2992	Contrac	t Compliance Office	er 1	2,786.00	В	3,387.00	0.67
				S	ubFu	nd Total:	2.67
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0112	BdCom	m Mbr, Grp3,M=\$5	0/Mtg	50.00	D	50.00	0.00
1450	Executiv	ve Secretary 1		1,960.00	В	2,383.00	1.00
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	0.17
1632	Senior A	Account Clerk		1,778.00	В	2,161.00	0.83
2986	Dir, Hu	man Rights Comm		4,372.00	В	5,315.00	1.00
2991	Coord, 1	Human Rights Com	m	2,926.00	В	3,557.00	1.00
2992	Contrac	t Compliance Office	er 1	2,786.00	В	3,387.00	0.79
2996	Rep, Hu	ıman Rights Comm		2,407.00	В	2,926.00	2.42
				S	ubFu	nd Total:	7.21
				P	rogra	m Total:	43.53
				HRC De	partm	ent Total:	43.53

Jo	b Code _Title	Low /Type/ High	FTE
DSS	Human Services Agency		
	Program: CAG CALWORKS		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED	
0923	Manager II	3,353.00 B 4,278.00	4.00
0932	Manager IV	3,881.00 B 4,952.00	1.00
1408	Principal Clerk	1,960.00 B 2,383.00	2.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	28.00
1446	Secretary 2	1,800.00 B 2,188.00	1.00
1820	Junior Administrative Analyst	1,761.00 B 2,140.00	1.00
2905	Senior Eligibility Worker	2,038.00 B 2,478.00	70.50
2907	Eligibility Worker Supervisor	2,258.00 B 2,745.00	7.00
2912	Senior Social Worker	2,099.00 B 2,551.00	12.00
2913	Program Specialist	2,258.00 B 2,745.00	9.00
2917	Program Support Analyst	2,772.00 B 3,369.00	3.00
2940	Protective Services Worker	2,466.00 B 3,147.00	1.00
2944	Protective Services Supervisor	2,772.00 B 3,537.00	1.00
3280	Assistant Recreation Director	1,528.00 B 1,853.00	6.00
9703	Emp & Training Spec 2	2,161.00 B 2,627.00	77.00
9705	Emp & Training Spec 4	2,442.00 B 2,969.00	12.00
		SubFund Total:	235.50
		Program Total:	235.50
	Program: CAH FOOD STAMPS		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT	ROLLED	
0923	Manager II	3,353.00 B 4,278.00	2.00
0932	Manager IV	3,881.00 B 4,952.00	1.00
1408	Principal Clerk	1,960.00 B 2,383.00	1.00
1424	Clerk Typist	1,491.00 B 1,809.00	2.50
1426	Senior Clerk Typist	1,634.00 B 1,985.00	12.00
1446	Secretary 2	1,800.00 B 2,188.00	1.00
1820	Junior Administrative Analyst	1,761.00 B 2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
2905	Senior Eligibility Worker	2,038.00 B 2,478.00	99.00
2907	Eligibility Worker Supervisor	2,258.00 B 2,745.00	13.00
2912	Senior Social Worker	2,099.00 B 2,551.00	1.00
2913	Program Specialist	2,258.00 B 2,745.00	4.00
2917	Program Support Analyst	2,772.00 B 3,369.00	1.00
		SubFund Total:	139.50
		Program Total:	139.50
	Program: CAI COUNTY ADULT ASSISTAN	_	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT.		
0923	Manager II	3,353.00 B 4,278.00	4.00
0932	Manager IV	3,881.00 B 4,952.00	1.00
1408	Principal Clerk	1,960.00 B 2,383.00	2.00
100	_		27.00
1426	Senior Cierk Typisi	163400 8 198500	// !!!
1426 1446	Senior Clerk Typist Secretary 2	1,634.00 B 1,985.00 1,800.00 B 2,188.00	1.00

Jo	b Code _Title	Low /Type/ Hig	gh		FTE
DSS	Human Services Agency				
	Program: CAI COUNTY ADULT ASSISTANCE PRO	GRAM			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
2110	Medical Records Clerk	1,690.00	В	2,053.00	1.00
2230	Physician Specialist	4,617.00	В	5,892.00	1.50
2320	Registered Nurse	3,255.00	В	4,276.00	1.00
2574	Clinical Psychologist	2,855.00	В	3,470.00	2.00
2586	Health Worker 2	1,626.00	В	1,975.00	1.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	81.00
2907	Eligibility Worker Supervisor	2,258.00	В	2,745.00	11.00
2913	Program Specialist	2,258.00	В	2,745.00	7.00
2916	Social Work Specialist	2,258.00	В	2,745.00	10.00
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	1.00
2935	Sr Marriage, Fam & Cld Cnslr	2,577.00	В	3,132.00	1.00
9703	Emp & Training Spec 2	2,161.00	В	2,627.00	24.00
9705	Emp & Training Spec 4	2,442.00	В	2,969.00	5.00
		Sı	ubFu	nd Total:	183.50
		Pı	rogra	m Total:	183.50
	Program: CAJ MEDI - CAL		U		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,353.00	В	4,278.00	3.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	3.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	21.25
1446	Secretary 2	1,800.00	В	2,188.00	1.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	155.25
2907	Eligibility Worker Supervisor	2,258.00	В	2,745.00	20.00
2913	Program Specialist	2,258.00	В	2,745.00	5.00
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00
		•		nd Total:	210.50
				m Total:	210.50
	Program: CAK WORKFORCE DEVELOPMENT	1.	ogra	iii Totai.	210.50
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,353.00	В	4,278.00	2.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
1404	Clerk	1,436.00	В	1,740.00	2.00
1424	Clerk Typist	1,491.00	В	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	11.00
1446	Secretary 2	1,800.00	В	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,363.00	2.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	2.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	2.00
2903 2917	Program Support Analyst	2,038.00	В	3,369.00	2.00
2/1/	1 rogram support Amaryst	2,772.00	ט	5,507.00	2.00

#### **Annual Salary Ordinance 2007-2008** August 1, 2007

Job (	Code Title	Low /Type/ Hi	gh		FTE
DSS	Human Services Agency				
I	Program: CAK WORKFORCE DEVELOPMENT				
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
9703	Emp & Training Spec 2	2,161.00	В	2,627.00	9.00
9704	Employment & Training Spec 3	2,215.00	В	2,693.00	50.50
9705	Emp & Training Spec 4	2,442.00	В	2,969.00	9.00
TEMPM	Temporary Position	0.00	В	0.00	8.11
		S	ubFu	nd Total:	106.61
9	SubFund: 2S HWF GNC GRANTS, NON-PROJECT, CONTINUING				
1227	Testing Technician	1,615.00	В	1,960.00	1.00
1404	Clerk	1,436.00	В	1,740.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1444	Secretary 1	1,558.00	В	1,890.00	1.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	3.00
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00
9704	Employment & Training Spec 3	2,215.00	В	2,693.00	1.00
		S	ubFu	nd Total:	9.00
				m Total:	115.61
1	Program: CAL FAMILY & CHILDREN SERVICE	1	iogia	in Total.	115.01
	-				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED	2.252.00		4.250.00	2.00
0923	Manager II	3,353.00	В	4,278.00	3.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0932	Manager IV	3,881.00	В	4,952.00	3.00
1408	Principal Clerk	1,960.00	В	2,383.00	3.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist Transcriber Typist	1,634.00	В	1,985.00	30.00
1430	**	1,634.00	В	1,985.00	4.00
1432	Senior Transcriber Typist	1,800.00	В	2,188.00	1.00
1444 1450	Secretary 1	1,558.00 1,960.00	B B	1,890.00	4.00 3.00
1823	Executive Secretary 1	2,868.00		2,383.00 3,486.00	2.00
1824	Senior Administrative Analyst Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
2904	Human Services Technician	1,731.00	B B	2,104.00	28.00
2904	Senior Social Worker	2,099.00	В	2,551.00	42.00
2914	Social Work Supervisor	2,360.00	В	2,868.00	5.00
2914	Social Work Specialist	2,258.00	В	2,745.00	4.00
2940	Protective Services Worker	2,466.00	В	3,147.00	197.00
2944	Protective Services Supervisor	2,772.00	В	3,537.00	34.00
2948	Human Services Section Mgr	3,117.00	В	3,788.00	8.00
TEMPM	Temporary Position	0.00	В	0.00	3.92
TEMI IVI	Temporary Fosicion			nd Total:	377.92
		P	rogra	m Total:	377.92
	Program: CAM ADULT SERVICES				
	SubFund: 2S HWF DSS DSS - SPECIAL REVENUE FUND				
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00

2008 Page 82 of 190

Report Date: August 1, 2007

# **Annual Salary Ordinance 2007-2008**

Jo	Job Code _Title Low /Type/ High				FTE
DSS	Human Services Agency				
	Program: CAM ADULT SERVICES				
	SubFund: 2S HWF DSS DSS - SPECIAL REVENUE FUND				
2940	Protective Services Worker	2,466.00	В	3,147.00	2.00
				nd Total:	4.00
	SubFund: 7E GIF GIF ETF-GIFT FUND	5	uor u	na rotan	1.00
2012		2 000 00	D	2.551.00	1.00
2912	Senior Social Worker	2,099.00	В	2,551.00	1.00
		S	ubFu	nd Total:	1.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0922	Manager I	3,126.00	В	3,989.00	2.00
0923	Manager II	3,353.00	В	4,278.00	4.00
0932	Manager IV	3,881.00	В	4,952.00	2.00
0933	Manager V	4,188.00	В	5,345.00	1.00
0963	Dept Head III	5,112.00	В	6,524.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	2.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	24.00
1430	Transcriber Typist	1,634.00	В	1,985.00	1.75
1432	Senior Transcriber Typist	1,800.00	В	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1458	Legal Secretary 1	2,089.00	В	2,539.00	6.75
1460	Legal Secretary 2	2,247.00	В	2,732.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	14.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	2.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
2232	Senior Physician Specialist	5,090.00	В	6,496.00	0.20
2320	Registered Nurse	3,255.00	В	4,276.00	7.00
2322	Nurse Manager	4,037.00	В	5,879.00	1.00
2585	Health Worker 1	1,457.00	В	1,765.00	1.00
2587	Health Worker 3	1,778.00	В	2,161.00	2.00
2588	Health Worker 4	2,079.00	В	2,527.00	1.00
2846	Nutritionist	2,640.00	В	3,208.00	1.00
2904	Human Services Technician	1,731.00	В	2,104.00	17.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	16.00
2907	Eligibility Worker Supervisor	2,258.00	В	2,745.00	2.00
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	0.50
2912	Senior Social Worker	2,099.00	В	2,551.00	87.00
2913	Program Specialist	2,258.00	В	2,745.00	5.00
2914	Social Work Supervisor	2,360.00	В	2,868.00	12.00
2916	Social Work Specialist	2,258.00	В	2,745.00	1.00
2917	Program Support Analyst	2,772.00	В	3,369.00	1.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	12.15
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	2.00
2933	Conservatorship/Case Mgt Sprv	2,732.00	В	3,320.00	1.00
2940	Protective Services Worker	2,466.00	В	3,147.00	38.00
2944	Protective Services Supervisor	2,772.00	В	3,537.00	7.00

August 1, 2007

Jol	b Code _Title			Low /Type/ Hi	gh		FTE
DSS	Human Services	Agency					
	Program: CAM		ADULT SERVICES				
	SubFund: 1G AGI	F AAA	GF - NON-PROJECT - CONTROLLED				
4230	Estate Investigator			2,383.00	В	2,896.00	23.25
4231	Senior Estate Inves	stigator		2,564.00	В	3,117.00	6.00
8173	Legal Assistant			2,348.00	В	2,855.00	4.50
8177	Attorney (Civil/Cri	iminal)		3,580.00	В	6,273.00	4.00
9722	Specialist in Aging	2		2,442.00	В	2,969.00	3.75
TEMPN	M Temporary Position	n		0.00	В	0.00	0.11
				S	ubFu	nd Total:	321.96
	SubFund: 2S SCP	GNA	GRANTS, NON-PROJECT, ANNUAL				
1652	Senior Accountant			2,281.00	В	2,772.00	1.00
				S	ubFu	nd Total:	1.00
						m Total:	327.96
	Program: CAN		HOUSING & HOMELESSNESS	1	rogra	iii Totaii.	327.70
	C	Ε ΔΔΔ	GF - NON-PROJECT - CONTROLLED				
0923			GI - NON-I ROJLET - CONTROLLLD	3,353.00	В	4,278.00	3.00
0923	Manager II Manager IV			3,881.00	В	4,278.00	1.00
1450	Executive Secretary	v 1		1,960.00	В	2,383.00	1.00
1820	Junior Administrati	-	yet	1,761.00	В	2,383.00	2.00
1822	Administrative Ana	-	yst	2,314.00	В	2,813.00	2.00
1823	Senior Administrat	-	wet	2,868.00	В	3,486.00	3.00
2905	Senior Eligibility V		yst	2,038.00	В	2,478.00	1.00
2912	Senior Social Work			2,099.00	В	2,551.00	4.00
2917	Program Support A			2,772.00	В	3,369.00	4.00
	8					nd Total:	21.00
	Program: CAO		ADMINISTRATION	P	rogra	m Total:	21.00
	C	E ACD					
10.50	SubFund: 1G AGI		GF - CONTINUING PROJECTS	2 (24 00	_	2 202 00	4.00
1052	IS Business Analys			2,624.00	В	3,303.00	4.00
1053	IS Business Analys			3,039.00	В	3,823.00	2.00
1063	IS Programmer An	•	nior	2,755.00	В	3,468.00	3.00
1070	IS Project Director			3,879.00	В	4,879.00	1.00
				S	ubFu	nd Total:	10.00
	SubFund: 1G AGI	F AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager I			3,126.00	В	3,989.00	4.00
0931	Manager III			3,618.00	В	4,617.00	8.00
0932	Manager IV			3,881.00	В	4,952.00	4.00
0933	Manager V			4,188.00	В	5,345.00	1.00
0942	Manager VII			4,810.00	В	6,139.00	1.00
0952	Dep Dir II			3,618.00	В	4,617.00	1.00
0954	Dep Dir IV			5,112.00	В	6,524.00	4.00
0965	Dept Head V			7,303.00	В	9,321.00	1.00
1002	IS Operator-Journe	•		1,727.00	В	2,099.00	4.00
1003	IS Operator-Senior	•		1,980.00	В	2,407.00	3.00

Job	Job Code _Title		Low /Type/ High			
DSS	Human Services Agency					
	Program: CAO ADMINISTRATION					
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1004	IS Operator-Analyst	2,172.00	В	2,640.00	1.00	
1012	IS Technical-Journey	2,019.00	В	2,454.00	8.25	
1013	IS Technician-Senior	2,337.00	В	2,841.00	2.00	
1014	IS Technician-Supervisor	2,640.00	В	3,208.00	1.00	
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00	
1023	IS Administrator 3	2,997.00	В	3,643.00	3.00	
1024	IS Administrator-Supervisor	3,226.00	В	3,921.00	2.00	
1031	IS Trainer-Assistant	2,028.00	В	2,466.00	2.00	
1032	IS Trainer-Journey	2,466.00	В	2,997.00	1.00	
1042	IS Engineer-Journey	3,254.00	В	4,093.00	1.75	
1043	IS Engineer-Senior	3,607.00	В	4,535.00	2.00	
1044	IS Engineer-Principal	3,879.00	В	4,879.00	1.00	
1052	IS Business Analyst	2,624.00	В	3,303.00	3.00	
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	8.00	
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	2.00	
1061	IS Program Analyst-Assistant	2,098.00	В	2,636.00	1.00	
1062	IS Programmer Analyst	2,268.00	В	2,853.00	3.00	
1063	IS Programmer Analyst-Senior	2,755.00	В	3,468.00	2.00	
1064	IS Prg Analyst-Principal	3,206.00	В	4,033.00	3.00	
1070	IS Project Director	3,879.00	В	4,879.00	1.00	
1203	Personnel Technician	2,053.00	В	2,496.00	3.75	
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	7.00	
1218	Payroll Supervisor	2,577.00	В	3,132.00	1.00	
1220	Payroll Clerk	1,831.00	В	2,226.00	5.00	
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00	
1224	Pr Payroll & Personnel Clerk	2,215.00	В	2,693.00	1.00	
1231	Assistant Manager, EEO	3,179.00	В	3,862.00	1.00	
1232	Training Officer	2,589.00	В	3,147.00	8.00	
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00	
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	8.00	
1246	Principal Personnel Analyst	3,557.00	В	4,323.00	1.00	
1404	Clerk	1,436.00	В	1,740.00	15.00	
1408	Principal Clerk	1,960.00	В	2,383.00	6.00	
1410	Chief Clerk	2,247.00	В	2,732.00	1.00	
1426	Senior Clerk Typist	1,634.00	В	1,985.00	50.50	
1446	Secretary 2	1,800.00	В	2,188.00	3.00	
1450	Executive Secretary 1	1,960.00	В	2,383.00	4.00	
1452	Executive Secretary 2	2,292.00	В	2,786.00	3.00	
1548	Sctry, Human Svcs. Commission	2,706.00	В	3,289.00	1.00	
1630	Account Clerk	1,539.00	В	1,867.00	15.50	
1632	Senior Account Clerk	1,778.00	В	2,161.00	24.00	
1634	Principal Account Clerk	2,009.00	В	2,442.00	3.50	
1652	Senior Accountant	2,281.00	В	2,772.00	5.75	
1654	Principal Accountant	2,758.00	В	3,353.00	2.00	
	Telephone Operator	1,425.00	В	1,727.00	3.00	

Page 85 of 190

# **Annual Salary Ordinance 2007-2008**

Job C	Code _Title	Low /Type/ High	FTE
DSS	Human Services Agency		
F	Program: CAO ADMINISTRATION		
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		
1708	Senior Telephone Operator	1,569.00 B 1,904.00	1.00
1760	Offset Machine Operator	1,658.00 B 2,014.00	1.00
1820	Junior Administrative Analyst	1,761.00 B 2,140.00	0.75
1822	Administrative Analyst	2,314.00 B 2,813.00	4.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	19.37
1824	Pr Administrative Analyst	3,320.00 B 4,036.00	2.00
1840	Junior Management Assistant	1,876.00 B 2,281.00	3.00
1842	Management Assistant	2,130.00 B 2,589.00	2.00
1922	Senior Inventory Clerk	1,474.00 B 1,787.00	1.00
1934	Storekeeper	1,569.00 B 1,904.00	2.00
1950	Assistant Purchaser	1,932.00 B 2,348.00	3.00
1952	Purchaser	2,418.00 B 2,940.00	1.00
2786	General Services Manager	2,472.00 B 3,005.00	1.00
2912	Senior Social Worker	2,099.00 B 2,551.00	1.00
2913	Program Specialist	2,258.00 B 2,745.00	39.00
2915	Program Specialist Supervisor	2,614.00 B 3,178.00	8.00
2917	Program Support Analyst	2,772.00 B 3,369.00	5.00
2948	Human Services Section Mgr	3,117.00 B 3,788.00	1.00
2966	Welfare Fraud Investigator	2,647.00 B 3,217.00	2.75
2967	Sup Welfare Fraud Investigator	2,874.00 B 3,493.00	1.00
4308	Senior Collections Officer	1,985.00 B 2,412.00	9.00
4321	Cashier 2	1,596.00 B 1,936.00	1.00
4366	Collection Supervisor	2,135.00 B 2,596.00	1.00
7334	Stationary Engineer	2,733.00 B 2,733.00	3.75
7335	Senior Stationary Engineer	3,098.00 B 3,098.00	1.00
7410	Automotive Service Worker	1,849.00 B 2,247.00	2.00
7524	Institution Utility Worker	1,433.00 B 1,736.00	9.00
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	3.36
		SubFund Total:	384.98
		Program Total:	394.98
F	Program: FAL CHILDREN'S BASELINE		
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		
1842	Management Assistant	2,130.00 B 2,589.00	1.00
1844	Senior Management Assistant	2,442.00 B 2,969.00	1.00
2904	Human Services Technician	1,731.00 B 2,104.00	1.00
2912	Senior Social Worker	2,099.00 B 2,551.00	1.00
2940	Protective Services Worker	2,466.00 B 3,147.00	24.00
2944	Protective Services Supervisor	2,772.00 B 3,537.00	1.00
		SubFund Total:	29.00
		Program Total:	29.00
		<b>DSS</b> Department Total:	2035.47

Job (	Code _Title	Low /Type/ High	FTE
JUV	Juvenile Probation		
]	Program: AKC PROBATION S	SERVICES	
9	SubFund: 1G AGF AAP GF-ANNUAL	PROJECT	
1003	IS Operator-Senior	1,980.00 B 2,407.00	1.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
		SubFund Total:	2.00
9	SubFund: 1G AGF AAA GF-NON-PRO		
0922	Manager I	3,126.00 B 3,989.00	1.00
1424	Clerk Typist	1,491.00 B 1,809.00	1.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	5.00
1430	Transcriber Typist	1,634.00 B 1,985.00	2.00
1444	Secretary 1	1,558.00 B 1,890.00	2.00
8414	Sprv Prob Ofc, Juv Court	3,117.00 B 3,788.00	8.00
8415	Sr Sprv Prob Ofc, Juv Prob	3,426.00 B 4,164.00	2.00
8444	Deputy Probation Officer	1,933.00 B 3,133.00	69.00
TEMPM	Temporary Position	0.00 B 0.00	0.40
	1 ,	SubFund Total:	90.40
		Program Total:	92.40
1	Program: AKE JUVENILE HA		92.40
	C		
	SubFund: 1G AGF AAA GF-NON-PRO		1.00
0923	Manager II	3,353.00 B 4,278.00	1.00
1424	Clerk Typist	1,491.00 B 1,809.00	0.75
1444	Secretary 1	1,558.00 B 1,890.00	2.00
2604	Food Service Worker	1,301.00 B 1,577.00	6.00
2654	Cook	1,736.00 B 2,110.00	3.00
2656	Chef	1,960.00 B 2,383.00	1.00
2770	Senior Laundry Worker Counselor 2	1,457.00 B 1,765.00	2.00
8318 8320		2,183.00 B 2,654.00 1,814.00 B 2,204.00	8.00
8320 8322	Counselor, Juvenile Hall	1,814.00 B 2,204.00 2,314.00 B 2,813.00	77.25 8.00
8324	Sr Counselor, Juvenile Hall Sprv Counselor, Juvenile Court	2,314.00 B 2,613.00 2,430.00 B 2,953.00	5.00
8340	Asst Director, Juvenile Hall	2,571.00 B 3,126.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	8.11
TENH IVI	Temporary Fosition	SubFund Total:	123.11
,	AVE LOGGADINE	Program Total:	123.11
	Program: AKF LOG CABIN R		
	SubFund: 1G AGF AAA GF-NON-PRO		
0922	Manager I	3,126.00 B 3,989.00	1.00
1444	Secretary 1	1,558.00 B 1,890.00	1.00
2654	Cook	1,736.00 B 2,110.00	2.00
7341	Statnry Eng Water Treat Plant	3,015.00 B 3,015.00	1.00
7524	Institution Utility Worker	1,433.00 B 1,736.00	1.00
8321	Counselor, Log Cabin Ranch	1,951.00 B 2,371.00	15.25
8323	Sr. Counselor, Boys Ranch Scl	2,038.00 B 2,478.00	3.00
TEMPM	Temporary Position	0.00 B 0.00	1.08
		SubFund Total:	25.33

**Annual Salary Ordinance 2007-2008** 

#### Page 87 of 190

Job	Code _Title			Low /Type/ Hi	gh		FTE
JUV	Juven	ile Probation					
	Program:	AKF	LOG CABIN RANCH				
				P	rogra	m Total:	25.33
	Program:	ASC	ADMINISTRATION		Ü		
	SubFund:		AAA GF - NON-PROJECT - CONTRO	OLLED			
0111		m Mbr, Grp2,		25.00	D	25.00	0.00
0922	Manage	_	v1—φ23/1v1tg	3,126.00	В	3,989.00	0.75
0931	Manage			3,618.00	В	4,617.00	0.75
0952	Dep Dir			3,618.00	В	4,617.00	1.00
0953	Dep Dir			4,492.00	В	5,733.00	1.00
0963	Dept He			5,112.00	В	6,524.00	1.00
1023	-	inistrator 3		2,997.00	В	3,643.00	1.00
1023		inistrator-Sup	arvisor	3,226.00	В	3,921.00	1.00
1043		neer-Senior	EI VISOI	3,607.00	В	4,535.00	1.00
1043	_	ness Analyst-S	lanior	3,039.00	В	3,823.00	1.00
1070		ct Director	ociiioi	3,879.00	В	4,879.00	1.00
1203	•	el Technician		2,053.00	В	2,496.00	1.00
1203		oll & Personne	al Clark	2,009.00	В	2,442.00	2.00
1244	-	Personnel Ana		2,997.00	В	3,643.00	1.00
1406	Senior C		iyst	1,488.00	В		1.00
1454		ve Secretary 3		2,490.00	В	1,805.00 3,027.00	1.00
1544				2,732.00	В		
		y, Library Co Account Clerk			В	3,320.00	1.00
1632				1,778.00		2,161.00	1.00
1652 1824		Accountant	News	2,281.00	В	2,772.00	1.00
		inistrative An	-	3,320.00	В	4,036.00	1.00
1844		Management A	ASSISTANT	2,442.00	В	2,969.00	1.00
1934	Storeke	_	<b>1</b>	1,569.00	В	1,904.00	1.00
1938		Equip Asst S	pprv	2,028.00	В	2,466.00	1.00
2708	Custodia			1,499.00	В	1,818.00	4.00
2716		al Assistant Si	ipervisor	1,646.00	В	1,999.00	1.00
4321	Cashier			1,596.00	В	1,936.00	1.00
6138		al Hygienist		3,337.00	В	4,056.00	1.00
7120	•	Grounds Ma	÷	3,980.00	В	3,980.00	1.00
7205		ationary Engi	neer	3,469.00	В	3,469.00	1.00
7334		ry Engineer		2,733.00	В	2,733.00	5.75
7524		on Utility Wo		1,433.00	В	1,736.00	2.00
8336	_	n & Admin, Ju	iv Prob	3,788.00	В	4,604.00	1.00
TEMPN	1 Tempor	ary Position		0.00	В	0.00	0.38
				S	ubFu	nd Total:	40.63
				P	rogra	m Total:	40.63
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	1G AGF	AAA GF - NON-PROJECT - CONTRO	OLLED			
0922	Manage	r I		3,126.00	В	3,989.00	1.00
1444	Secretar	y 1		1,558.00	В	1,890.00	1.00
1823	Senior A	Administrative	Analyst	2,868.00	В	3,486.00	1.00
9706	Employ	ment & Traini	ng Spec 5	2,693.00	В	3,273.00	1.00
9708	Employ	ment & Traini	ng Spec 6	3,194.00	В	3,881.00	1.00

# **Annual Salary Ordinance 2007-2008**

Page 88 of 190

Job	Code _Title			Low /Typ	e/ Hig	gh		FTE
JUV	Juveni	le Probation						
	Program:	FAL	CHILDREN'S BASELINE					
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED					
9772	Commu	nity Development S	pec	2,194	.00	В	2,666.00	2.00
9774	Sr. Com	munity Devl Spc 1		2,539	00.0	В	3,087.00	1.00
					Su	ıbFuı	nd Total:	8.00
					Pr	ograi	m Total:	8.00
				JUV	Dep	artm	ent Total:	289.47

# **Annual Salary Ordinance 2007-2008**

#### Page 89 of 190

Job	Code _Title			Low /Type/ Hi	gh		FTE
LLB	Law L	ibrary					
	Program:	EEA	LAW LIBRARY				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0170	Assistan	t Law Librarian		3,944.73	В	3,944.73	1.00
0180	Law Lib	rarian		4,992.00	В	4,992.00	1.00
0190	Bookbin	der		3,136.30	В	3,136.30	1.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
				LLB De	partm	ent Total:	3.00

Page 90 of 190

# **Annual Salary Ordinance 2007-2008**

Jo	ob Code _Title		Low /Type/ High			FTE	
MY	R Mayor	•					
	Program:	CGD	CRIMINAL JUSTICE				
	SubFund:	3C XCF 03A	CERT OF PART - JUVENILE HALL				
0901	Mayoral	Staff XIII		3,126.00	В	3,989.00	0.25
				S	ubFu	nd Total:	0.25
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED	)			
0887	Mayoral	Staff VII		1,999.00	В	2,430.00	1.00
0888	•	Staff VIII		2,151.00	В	2,614.00	1.00
0889	•	Staff IX		2,314.00	В	2,813.00	2.00
0890	Mayoral			2,502.00	В	3,041.00	0.20
0891	Mayoral	Staff XI		2,693.00	В	3,273.00	0.50
0901	Mayoral	Staff XIII		3,126.00	В	3,989.00	1.00
0902	Mayoral	Staff XIV		3,353.00	В	4,278.00	1.00
0905	Mayoral	Staff XVII		4,188.00	В	5,345.00	1.00
				S	ubFu	nd Total:	7.70
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINU	ING			
0891	Mayoral		,	2,693.00	В	3,273.00	0.20
0902	•	Staff XIV		3,353.00	В	4,278.00	2.00
~~~	y					nd Total:	2.20
							10.15
	D	EAD	COMMUNITY DEVEL ODMENT	P	rogra	m Total:	10.15
	Program:	FAB	COMMUNITY DEVELOPMENT	TEG.			
	SubFund:	2S NDF AHF	AFFORDABLE HOUSING FUND - FE		_		
0903	•	Staff XV		3,618.00	В	4,617.00	0.25
0904	•	Staff XVI		3,881.00	В	4,952.00	0.12
0905	•	Staff XVII	A	4,188.00	В	5,345.00	0.12
9770		nity Development		1,744.00	В	2,120.00	0.75
9774 9775		munity Devl Spc 1		2,539.00	B B	3,087.00	1.35 0.15
9113	Si Collii	nunity Dev Spec 2		3,012.00		3,661.00	
				S	ubFu	nd Total:	2.74
	SubFund:		GF - ANNUAL PROJECT				
0903	•	Staff XV		3,618.00	В	4,617.00	0.52
9772		nity Development	•	2,194.00	В	2,666.00	0.80
9774		munity Devl Spc 1		2,539.00	В	3,087.00	0.77
9775	Sr Comr	nunity Dev Spec 2		3,012.00	В	3,661.00	0.50
				S	ubFu	nd Total:	2.59
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
9774	Sr. Com	munity Devl Spc 1		2,539.00	В	3,087.00	0.14
				S	ubFu	nd Total:	0.14
	SubFund:	2S CDB GNC	GRANTS, NON-PROJECT, CONTINU	ING			
0903		Staff XV		3,618.00	В	4,617.00	7.13
0904	•	Staff XVI		3,881.00	В	4,952.00	4.88
0905	•	Staff XVII		4,188.00	В	5,345.00	1.88
0923	Manager			3,353.00	В	4,278.00	1.00
1022	_	nistrator 2		2,466.00	В	2,997.00	1.00
1054		ess Analyst-Princi	pal	3,520.00	В	4,425.00	2.00
		<b>J</b>	•	,		•	

August 1, 2007

Budgeted Position Counts by Department and Job Code Low /Type/ High Job Code \_Title FTE **MYR** Mayor Program: **FAB** COMMUNITY DEVELOPMENT SubFund: 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING 1362 Special Assistant 3 1,607.00 В 1,951.00 1.00 Clerk 1404 1,436.00 В 1,740.00 1.00 9770 Community Development Asst 1,744.00 В 2,120.00 2.25 9772 Community Development Spec 2,194.00 В 2,666.00 6.20 9774 Sr. Community Devl Spc 1 2,539.00 В 3,087.00 22.04 9775 Sr Community Dev Spec 2 3,012.00 В 3,661.00 17.15 SubFund Total: 67.53 Program Total: 73.00 Program: FAJ NEIGHBORHOOD SERVICES SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0884 Mayoral Staff IV 1,615.00 В 1,960.00 8.00 0887 Mayoral Staff VII 1,999.00 В 2,430.00 2.00 SubFund Total: 10.00 Program Total: 10.00 Program: CITY ADMINISTRATION **FEA** SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0884 Mayoral Staff IV 1,615.00 В 1,960.00 1.00 0889 Mayoral Staff IX 2,314.00 В 2,813.00 1.00 0901 Mayoral Staff XIII 3,126.00 В 3,989.00 1.00 0902 Mayoral Staff XIV 3,353.00 В 4,278.00 1.00 0903 Mayoral Staff XV 3,618.00 В 4,617.00 1.00 0904 Mayoral Staff XVI 3,881.00 В 4,952.00 1.00 0905 Mayoral Staff XVII 4,188.00 В 5,345.00 1.00 SubFund Total: 7.00 SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Mayoral Staff II 0882 1,398.00 1.00 В 1,694.00 0884 Mayoral Staff IV 1,615.00 В 1,960.00 3.00 0885 Mayoral Staff V 1.736.00 В 2,110.00 1.00 Mayoral Staff VI 2,258.00 0886 1,858.00 В 1.00 Mayoral Staff VII 0887 1,999.00 В 2,430.00 1.00 0889 Mayoral Staff IX 2,314.00 В 2,813.00 1.00 0890 Mayoral Staff X 2,502.00 В 3,041.00 2.00 0902 Mayoral Staff XIV 3,353.00 В 4,278.00 1.00 0904 Mayoral Staff XVI 3,881.00 В 4,952.00 1.00 0905 Mayoral Staff XVII 4,188.00 В 5,345.00 2.00 Manager I 0922 3,126.00 В 3,989.00 1.00 0931 Manager III 3,618.00 В 4,617.00 1.00 1190 Mayor 9,415.67 9,415.67 1.00 В Senior Clerk Typist 1426 1,634.00 В 1,985.00 1.00 1632 Senior Account Clerk 1,778.00 В 2,161.00 1.00

SubFund Total:

Program Total:

19.00

26.00

# **Annual Salary Ordinance 2007-2008** Page 92 of 190

Jol	Code _Title		Low /Type/ High	FTE
MYF	R Mayor	•		
	Program:	FEY	PUBLIC POLICY & FINANCE	
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED	
0889	Mayoral	Staff IX	2,314.00 B 2,813.00	1.00
0890	-	Staff X	2,502.00 B 3,041.00	1.00
0891	Mayoral	Staff XI	2,693.00 B 3,273.00	1.00
0892	Mayoral	Staff XII	2,896.00 B 3,520.00	1.00
0901	Mayoral	Staff XIII	3,126.00 B 3,989.00	2.00
0903	Mayoral	Staff XV	3,618.00 B 4,617.00	1.00
0905	Mayoral	Staff XVII	4,188.00 B 5,345.00	1.00
			SubFund Total:	8.00
			Program Total:	8.00
	Program:	FFG	PUBLIC FINANCE PROGRAMS	
	SubFund:	2S NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS	
0903	Mayoral	Staff XV	3,618.00 B 4,617.00	0.10
0923	Manage	r II	3,353.00 B 4,278.00	1.00
9774	Sr. Com	munity Devl Spc 1	2,539.00 B 3,087.00	0.70
9775	Sr Com	munity Dev Spec 2	3,012.00 B 3,661.00	0.20
			SubFund Total:	2.00
			Program Total:	2.00
			MYR Department Total:	129.15

**Annual Salary Ordinance 2007-2008** 

#### Page 93 of 190

S 1114 021 022 023 043 044	Municipal Transportation Program: BE1 SubFund: 5M AAA OHF Board Commission Member IS Administrator 1 IS Administrator 2 IS Administrator 3 IS Engineer-Senior IS Engineer-Principal IS Business Analyst-Assista	ADMINISTRATION  MTA-GENERAL ADMINISTRATION OVERHEAD FU  100.00 2,028.00 2,466.00 2,997.00	JND M B B	100.00 2,466.00	0.00 1.00
S 1114 021 022 023 043 044	Board Commission Member IS Administrator 1 IS Administrator 2 IS Administrator 3 IS Engineer-Senior IS Engineer-Principal	MTA-GENERAL ADMINISTRATION OVERHEAD FU 100.00 2,028.00 2,466.00 2,997.00	M B	2,466.00	
114 021 022 023 043 044	Board Commission Member IS Administrator 1 IS Administrator 2 IS Administrator 3 IS Engineer-Senior IS Engineer-Principal	100.00 2,028.00 2,466.00 2,997.00	M B	2,466.00	
021 022 023 043 044	IS Administrator 1 IS Administrator 2 IS Administrator 3 IS Engineer-Senior IS Engineer-Principal	2,028.00 2,466.00 2,997.00	В	2,466.00	
022 023 043 044	IS Administrator 2 IS Administrator 3 IS Engineer-Senior IS Engineer-Principal	2,466.00 2,997.00			1 //
023 043 044	IS Administrator 3 IS Engineer-Senior IS Engineer-Principal	2,997.00	В	2 007 00	
043 044	IS Engineer-Senior IS Engineer-Principal	•		2,997.00	4.00
044	IS Engineer-Principal		В	3,643.00	6.00
	•	3,607.00	В	4,535.00	5.00
~	IC Business Analyst Assists	3,879.00	В	4,879.00	8.00
051	15 Dusiness Analyst-Assista	ant 2,268.00	В	2,853.00	1.00
052	IS Business Analyst	2,624.00	В	3,303.00	1.00
053	IS Business Analyst-Senior	3,039.00	В	3,823.00	4.00
054	IS Business Analyst-Princip	al 3,520.00	В	4,425.00	4.00
070	IS Project Director	3,879.00	В	4,879.00	1.00
202	Personnel Clerk	1,596.00	В	1,936.00	3.00
203	Personnel Technician	2,053.00	В	2,496.00	2.00
204	Senior Personnel Clerk	1,844.00	В	2,242.00	5.00
218	Payroll Supervisor	2,577.00	В	3,132.00	1.00
220	Payroll Clerk	1,831.00	В	2,226.00	9.00
222	Sr Payroll & Personnel Cler	k 2,009.00	В	2,442.00	5.00
224	Pr Payroll & Personnel Cler	k 2,215.00	В	2,693.00	2.00
226	Chf Payroll & Personnel Cl	erk 2,337.00	В	2,841.00	1.00
231	Assistant Manager, EEO	3,179.00	В	3,862.00	2.00
233	EEO Programs Specialist	2,507.00	В	3,047.00	3.00
241	Personnel Analyst	2,114.00	В	3,112.00	5.00
244	Senior Personnel Analyst	2,997.00	В	3,643.00	14.00
246	Principal Personnel Analysi	3,557.00	В	4,323.00	1.00
312	Public Information Officer	2,269.00	В	2,758.00	1.50
314	Public Relations Officer	2,706.00	В	3,289.00	5.00
408	Principal Clerk	1,960.00	В	2,383.00	1.00
424	Clerk Typist	1,491.00	В	1,809.00	2.00
426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
446	Secretary 2	1,800.00	В	2,188.00	4.00
450	Executive Secretary 1	1,960.00	В	2,383.00	6.00
452	Executive Secretary 2	2,292.00	В	2,786.00	3.00
454	Executive Secretary 3	2,490.00	В	3,027.00	1.00
630	Account Clerk	1,539.00	В	1,867.00	1.00
632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
634	Principal Account Clerk	2,009.00	В	2,442.00	2.00
652	Senior Accountant	2,281.00	В	2,772.00	4.00
654	Principal Accountant	2,758.00	В	3,353.00	4.00
657	Senior Systems Accountant		В	3,881.00	2.00
770	Photographer	1,744.00	В	2,120.00	0.75
770 774	Head Photographer	2,089.00	В	2,539.00	1.00
823	Senior Administrative Anal		В	3,486.00	7.00
823 824					7.00 14.00
	Pr Administrative Analyst  Management Assistant	3,320.00	В	4,036.00	
842 844	Management Assistant Senior Management Assista	2,130.00 nt 2,442.00	B B	2,589.00 2,969.00	2.00 3.00

Job	Code _Title		Low /Type/ Hi	gh		FTE
MTA	Municipal Transport	ation Agency				
	Program: BE1	ADMINISTRATION				
	SubFund: 5M AAA O	HF MTA-GENERAL ADMINI	ISTRATION OVERHEAD FU	ND		
5320	Illustrator and Art Desig	gner	2,337.00	В	2,841.00	2.00
8121	Fare Inspections Supv/I	nvest	2,533.00	В	3,080.00	1.00
9122	Transit Information Cle	rk	1,814.00	В	2,204.00	1.00
9172	Manager II, MTA		3,125.00	В	3,988.00	5.75
9174	Manager IV, MTA		3,618.00	В	4,618.00	5.75
9175	Manager I, MTA		2,898.00	В	3,699.00	4.00
9177	Manager III, MTA		3,355.00	В	4,283.00	1.00
9179	Manager V, MTA		3,883.00	В	4,957.00	9.00
9180	Manager VI, MTA		4,188.00	В	5,346.00	5.75
9181	Manager VII, MTA		4,495.00	В	5,738.00	1.00
9182	Manager VIII, MTA	_	4,811.00	В	6,139.00	1.00
9185	Chf Opr Ofc, Publ Tran		6,446.00	В	8,230.00	1.00
9186	Gen Mgr, Public Trnsp	Dept	11,461.54	В	11,461.54	1.00
9187	Deputy Dir II, MTA		5,452.00	В	6,960.00	4.00
9190	Board Scty, MTA		3,883.00	В	4,957.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	1.86
				ubFu	ınd Total:	201.36
	SubFund: 5N AAA PS					
1634	Principal Account Clerk		2,009.00	В	2,442.00	1.00
1652	Senior Accountant		2,281.00	В	2,772.00	1.00
1654	Principal Accountant		2,758.00	В	3,353.00	1.00
1823	Senior Administrative A	•	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analy	⁄st	3,320.00	В	4,036.00	0.75
9179	Manager V, MTA		3,883.00	В	4,957.00	0.50
				ubFu	ınd Total:	5.25
	SubFund: 5M AAA A	CP MUNI - CONTINUING PR				
1070	IS Project Director		3,879.00	В	4,879.00	0.75
1657	Senior Systems Accoun		3,194.00	В	3,881.00	0.75
1824	Pr Administrative Analy	/st	3,320.00	В	4,036.00	0.75
			S	ubFu	ınd Total:	2.25
	SubFund: 5M AAA A.	AA MUNI - OPERATING - NO	ONPROJ-CONTROLLED FD			
1053	IS Business Analyst-Ser	nior	3,039.00	В	3,823.00	1.00
1444	Secretary 1		1,558.00	В	1,890.00	1.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	2.00
1822	Administrative Analyst		2,314.00	В	2,813.00	1.00
1823	Senior Administrative A	nalyst	2,868.00	В	3,486.00	1.00
1840	Junior Management Ass		1,876.00	В	2,281.00	1.00
9110	Fare Collections Receiv		1,662.00	В	2,019.00	48.00
9116	Sr Fare Collections Rec		1,923.00	В	2,337.00	16.00
9117	Pr Fare Collections Rec		2,418.00	В	2,940.00	3.00
9118	Transit Revenue Superv	isor	2,514.00	В	3,056.00	1.00
9174	Manager IV, MTA		3,618.00	В	4,618.00	1.00
			S	ubFu	ınd Total:	76.00

**Annual Salary Ordinance 2007-2008** 

#### Page 95 of 190

Job	Code Title	Low /Type/ High			FTE
MTA	Municipal Transportation Agency				
	Program: BE1 ADMINISTRATION				
	SubFund: 5M SRF TID MUNI - TRANSIT IMPAG	CT DEV FUND			
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
		Su	ıbFur	nd Total:	1.00
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY				
1406	Senior Clerk	1,488.00	В	1,805.00	0.75
1410	Chief Clerk	2,247.00	В	2,732.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
1654	Principal Accountant	2,758.00	В	3,353.00	2.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	1.75
1822	Administrative Analyst	2,314.00	В	2,813.00	2.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	3.75
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	11.25
2978	Contract Compliance Officer 2	3,653.00	В	4,440.00	3.75
2992	Contract Compliance Officer 1	2,786.00	В	3,387.00	2.00
5290	Transit Planner 4	3,537.00	В	4,299.00	1.00
9110	Fare Collections Receiver	1,662.00	В	2,019.00	3.00
9116	Sr Fare Collections Receiver	1,923.00	В	2,337.00	2.00
9177	Manager III, MTA	3,355.00	В	4,283.00	2.50
9179	Manager V, MTA	3,883.00	В	4,957.00	0.50
9180	Manager VI, MTA	4,188.00	В	5,346.00	1.00
9182	Manager VIII, MTA	4,811.00	В	6,139.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.50
		Su	ıbFur	nd Total:	42.75
		Pr	ograi	n Total:	328.61
	Program: BE2 PARKING & TRAFFIC				
	SubFund: 5N GTF OHF GASOLINE TAX - OVER	RHEAD FUND			
1408	Principal Clerk	1,960.00	В	2,383.00	3.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	3.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	2.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00
1936	Senior Storekeeper	1,670.00	В	2,028.00	1.00
5211	Sr Engineer	4,407.00	В	5,357.00	3.00
5212	Principal Engineer	5,112.00	В	6,214.00	1.00
5241	Engineer	3,807.00	В	4,627.00	1.00
5290	Transit Planner 4	3,537.00	В	4,299.00	1.00
5301	Sprv, Traffic Painting Program	2,896.00	В	3,520.00	1.00
5306	Traffic Sign Manager	3,234.00	В	3,931.00	1.00
7276	Electrician Supervisor 2	3,446.00	В	4,188.00	1.00
9172	Manager II, MTA	3,125.00	В	3,988.00	1.00

Page 96 of 190

# **Annual Salary Ordinance 2007-2008**

Job (	Code _Title	Low /Type/ Hi	gh		FTE
MTA	Municipal Transportati	on Agency			
]	Program: BE2	PARKING & TRAFFIC			
:	SubFund: 5N GTF OHF	GASOLINE TAX - OVERHEAD FUND			
9179	Manager V, MTA	3,883.00	В	4,957.00	1.00
9187	Deputy Dir II, MTA	5,452.00	В	6,960.00	1.00
		S	ubFui	nd Total:	27.00
9	SubFund: 5N OPF AAA	OFF-STREET PARKING - NONPROJ-CONTROLLED			
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1844	Senior Management Assist		В	2,969.00	1.00
7243	Parking Meter Repairer Sp		В	2,745.00	3.00
7258	Maintenance Machinist Sp		В	3,678.00	1.00
7332	Maintenance Machinist	2,377.00	В	2,890.00	3.00
7444	Parking Meter Repairer	2,063.00	В	2,507.00	17.00
7457	Sign Worker	1,904.00	В	2,314.00	2.00
9177	Manager III, MTA	3,355.00	В	4,283.00	1.00
,1,,	Wallager III, WIIII			nd Total:	31.00
			uorui	ilu Totai.	31.00
		PARK / TRAFFIC OPER - NONPROJ-CONTROL FD	_		• • •
1406	Senior Clerk	1,488.00	В	1,805.00	3.00
1446	Secretary 2	1,800.00	В	2,188.00	2.00
1630	Account Clerk	1,539.00	В	1,867.00	3.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	4.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	2.00
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
1823	Senior Administrative Ana	•	В	3,486.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	2.00
5302	Traffic Survey Technician	2,079.00	В	2,527.00	3.00
8167	Parking Hearing Examiner	2,679.00	В	3,256.00	8.00
8168	Parking Hearing Supervisor		В	3,520.00	1.00
9172	Manager II, MTA	3,125.00	В	3,988.00	1.00
9175	Manager I, MTA	2,898.00	В	3,699.00	2.00
9179	Manager V, MTA	3,883.00	В	4,957.00	1.00
MA05	Customer Service Clerk	1,818.00	В	2,209.00	20.00
MA06	Senior Customer Service C		В	2,424.00	17.00
MA07	Principal Cstmr Service Cl		В	2,640.00	7.00
TEMPM	Temporary Position	0.00	В	0.00	10.22
		S	ubFuı	nd Total:	88.22
\$	SubFund: 5N GTF RDF	ROAD FUND			
1844	Senior Management Assist	ant 2,442.00	В	2,969.00	1.00
5203	Asst Engr	2,827.00	В	3,436.00	8.00
5207	Assoc Engineer	3,289.00	В	3,998.00	5.00
5211	Sr Engineer	4,407.00	В	5,357.00	2.00
5241	Engineer	3,807.00	В	4,627.00	4.00
5302	Traffic Survey Technician	2,079.00	В	2,527.00	4.00
5364	Civil Engineering Associat	e 1 2,337.00	В	2,841.00	2.00

Job (	Code _Title			Low /Type/ Hig	gh		FTE
MTA	Munici	pal Transportati	ion Agency				
F	Program:	BE2	PARKING & TRAFFIC				
5	SubFund:	5N GTF RDF	ROAD FUND				
5366	Engineer	ing Associate 2		2,706.00	В	3,289.00	1.00
7238	Electricia	an Supervisor 1		3,093.00	В	3,760.00	1.00
7345	Electricia	an		2,737.00	В	3,327.00	7.00
7346	Painter			2,242.00	В	2,726.00	17.00
7432	Electrica	l Line Helper		2,252.00	В	2,737.00	1.00
7457	Sign Wo	rker		1,904.00	В	2,314.00	4.00
				Si	ubFuı	nd Total:	57.00
5	SubFund:	5N GTF RDN	ROAD FUND - ANNUALLY	BUDGETED			
1844	Senior M	anagement Assist	tant	2,442.00	В	2,969.00	2.00
5203	Asst Eng	r		2,827.00	В	3,436.00	3.00
5207	Assoc Er	ngineer		3,289.00	В	3,998.00	4.00
5241	Engineer			3,807.00	В	4,627.00	1.00
5302	Traffic S	urvey Technician		2,079.00	В	2,527.00	6.00
5303	Sprv, Tra	affic & Street Sign	18	2,732.00	В	3,320.00	2.00
5362	Civil Eng	gineering Assistan	nt	2,110.00	В	2,564.00	1.00
5366	Engineer	ing Associate 2		2,706.00	В	3,289.00	1.00
7238	Electricia	an Supervisor 1		3,093.00	В	3,760.00	1.00
7242	Painter S	upervisor 1		2,545.00	В	3,263.00	2.00
7345	Electricia	an		2,737.00	В	3,327.00	10.00
7346	Painter			2,242.00	В	2,726.00	5.00
7432	Electrica	l Line Helper		2,252.00	В	2,737.00	1.00
7457	Sign Wo	-		1,904.00	В	2,314.00	14.00
ГЕМРМ	Tempora	ry Position		0.00	В	0.00	1.65
				Si	ubFuı	nd Total:	54.65
				P	rograi	m Total:	257.87
F	Program:	BE3	SECURITY, SAFETY, TRAI	NING & ENFORCEMENT			
5	SubFund:	5M AAA OHF	MTA-GENERAL ADMINIST	RATION OVERHEAD FU	ND		
1406	Senior C	lerk		1,488.00	В	1,805.00	6.00
1408	Principal	Clerk		1,960.00	В	2,383.00	1.00
				2,247.00	В	2,732.00	1.00
1410	Chief Cle	erk		2,247.00			
	Chief Clerk Ty			1,491.00	В	1,809.00	2.00
1424	Clerk Ty				B B	1,809.00 2,383.00	
1424 1450	Clerk Ty Executiv	pist	ılyst	1,491.00			1.00
1424 1450 1823	Clerk Ty Executiv Senior A	pist e Secretary 1	•	1,491.00 1,960.00	В	2,383.00	1.00 1.00
1410 1424 1450 1823 1824 5241	Clerk Ty Executiv Senior A	pist e Secretary 1 dministrative Ana nistrative Analyst	•	1,491.00 1,960.00 2,868.00	B B	2,383.00 3,486.00	1.00 1.00 2.00
1424 1450 1823 1824	Clerk Ty Executiv Senior A Pr Admin	pist e Secretary 1 dministrative Ana nistrative Analyst	•	1,491.00 1,960.00 2,868.00 3,320.00	B B B	2,383.00 3,486.00 4,036.00	1.00 1.00 2.00 1.00
1424 1450 1823 1824 5241 5130	Clerk Ty Executiv Senior A Pr Admin Engineer Safety A	pist e Secretary 1 dministrative Ana nistrative Analyst		1,491.00 1,960.00 2,868.00 3,320.00 3,807.00	B B B	2,383.00 3,486.00 4,036.00 4,627.00	1.00 1.00 2.00 1.00 6.00
1424 1450 1823 1824 5241 5130	Clerk Ty Executiv Senior A Pr Admir Engineer Safety A Assistant	pist e Secretary 1 dministrative Ana nistrative Analyst nalyst		1,491.00 1,960.00 2,868.00 3,320.00 3,807.00 3,337.00	B B B B	2,383.00 3,486.00 4,036.00 4,627.00 4,056.00	1.00 1.00 2.00 1.00 6.00 1.00
1424 1450 1823 1824 5241 5130 5137	Clerk Ty Executiv Senior A Pr Admin Engineer Safety A Assistant Industria	pist e Secretary 1 dministrative Ana nistrative Analyst nalyst Industrial Hygier		1,491.00 1,960.00 2,868.00 3,320.00 3,807.00 3,337.00 2,514.00	B B B B	2,383.00 3,486.00 4,036.00 4,627.00 4,056.00 3,056.00	1.00 1.00 2.00 1.00 6.00 1.00
424 450 823 824 5241 5130 5137 5138 7126	Clerk Ty Executiv Senior A Pr Admin Engineer Safety A Assistant Industria Mech Sh	pist e Secretary 1 dministrative Ana nistrative Analyst nalyst Industrial Hygien I Hygienist		1,491.00 1,960.00 2,868.00 3,320.00 3,807.00 3,337.00 2,514.00 3,337.00	B B B B B B	2,383.00 3,486.00 4,036.00 4,627.00 4,056.00 3,056.00 4,056.00	1.00 1.00 2.00 1.00 6.00 1.00 1.00
1424 1450 1823 1824 5241 5130 5137 5138 7126	Clerk Ty Executiv Senior A Pr Admin Engineer Safety A Assistant Industria Mech Sh Transit F	pist e Secretary 1 dministrative Ana nistrative Analyst nalyst Industrial Hygien I Hygienist op & Equip Supt are Inspector		1,491.00 1,960.00 2,868.00 3,320.00 3,807.00 3,337.00 2,514.00 3,337.00 3,035.00 1,927.00	B B B B B B B	2,383.00 3,486.00 4,036.00 4,627.00 4,056.00 3,056.00 4,056.00 3,689.00 2,342.00	1.00 1.00 2.00 1.00 6.00 1.00 1.00 3.00
1424 1450 1823 1824 5241 5130 5137 5138 7126 9132	Clerk Ty Executiv Senior A Pr Admin Engineer Safety A Assistant Industria Mech Sh Transit F Manager	pist e Secretary 1 dministrative Ana nistrative Analyst nalyst Industrial Hygien I Hygienist op & Equip Supt are Inspector		1,491.00 1,960.00 2,868.00 3,320.00 3,807.00 2,514.00 3,337.00 3,035.00	B B B B B B B B	2,383.00 3,486.00 4,036.00 4,627.00 4,056.00 3,056.00 4,056.00 3,689.00	1.00 1.00 2.00 1.00 6.00 1.00 1.00 3.00 1.00
1424 1450 1823 1824 5241	Clerk Ty Executiv Senior A Pr Admir Engineer Safety A Assistant Industria Mech Sh Transit F Manager Manager	pist e Secretary 1 dministrative Ana nistrative Analyst nalyst Industrial Hygien I Hygienist op & Equip Supt are Inspector II, MTA		1,491.00 1,960.00 2,868.00 3,320.00 3,807.00 3,337.00 2,514.00 3,337.00 3,035.00 1,927.00 3,125.00	B B B B B B B B B B B	2,383.00 3,486.00 4,036.00 4,627.00 4,056.00 3,056.00 4,056.00 3,689.00 2,342.00 3,988.00	2.00 1.00 1.00 2.00 1.00 6.00 1.00 1.00 3.00 1.00 3.00

**Annual Salary Ordinance 2007-2008** 

### Page 98 of 190

Job	Code _Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency	y	
	Program: BE3 SECUR	ITY, SAFETY, TRAINING & ENFORCEMENT	
	SubFund: 5M AAA OHF MTA-G	ENERAL ADMINISTRATION OVERHEAD FUND	
9520	Trans Safety Specialist	3,273.00 B	3,978.00 14.00
	-	SubFund	d Total: <b>47.00</b>
	SubFund: 5M AAA AAA MUNI -	OPERATING - NONPROJ-CONTROLLED FD	
1444	Secretary 1	1,558.00 B	1,890.00 1.00
7216	Electrical Trnst Shop Sprv 1	3,346.00 B	4,067.00 1.00
7329	Electr Maint Tech Asst Sprv	3,282.00 B	3,989.00 1.00
7371	Electrical Transit System Mech	2,377.00 B	2,890.00 2.00
7380	Electrl Trnst Mech, Asst Sprv	2,752.00 B	3,346.00 2.00
7382	Automotive Mechanic Asst Sprv	3,336.00 B	3,336.00 1.00
8121	Fare Inspections Supv/Invest	2,533.00 B	3,080.00 9.00
9132	Transit Fare Inspector	1,927.00 B	2,342.00 60.00
9139	Transit Supervisor	2,632.00 B	3,199.00 28.00
9140	Transit Manager 1	3,108.00 B	3,777.00 3.00
9141	Transit Manager 2	3,513.00 B	4,270.00 1.00
9177	Manager III, MTA	3,355.00 B	4,283.00 1.00
9704	Employment & Training Spec 3	2,215.00 B	2,693.00 1.00
9708	Employment & Training Spec 6	3,194.00 B	3,881.00 1.00
9910	Public Service Trainee	0.00 C	0.00 1.00
9914	Public Service Aide-Admin	1,255.00 B	1,255.00 3.00
9916	Public Svc Aide-Public Works	902.00 B	1,090.00 15.00
		SubFund	d Total: 131.00
	SubFund: 5N AAA AAA PARK /	TRAFFIC OPER - NONPROJ-CONTROL FD	
1002	IS Operator-Journey	1,727.00 B	2,099.00 1.00
1003	IS Operator-Senior	1,980.00 B	2,407.00 1.00
1406	Senior Clerk	1,488.00 B	1,805.00 3.00
1424	Clerk Typist	1,491.00 B	1,809.00 2.00
1426	Senior Clerk Typist	1,634.00 B	1,985.00 1.00
1452	Executive Secretary 2	2,292.00 B	2,786.00 1.00
1704	Communications Dispatcher 1	1,584.00 B	1,923.00 18.00
1705	Communications Dispatcher 2	1,752.00 B	2,130.00 7.00
1708	Senior Telephone Operator	1,569.00 B	1,904.00 3.00
1844	Senior Management Assistant	2,442.00 B	2,969.00 1.00
8214	Parking Control Officer	1,565.00 B	1,899.00 310.50
8216	Senior Parking Control Officer	1,867.00 B	2,269.00 29.50
8219	Parking Enforcement Admin	2,679.00 B	3,256.00 4.00
		SubFund	d Total: 382.00
		Program	Total: <b>560.00</b>
	· ·	MER SERVICE	
10.15		OPERATING - NONPROJ-CONTROLLED FD	2.500.00
1842	Management Assistant	2,130.00 B	2,589.00 1.00
9122	Transit Information Clerk	1,814.00 B	2,204.00 3.00
9124	Sr Transit Information Clerk	1,895.00 B	2,303.00 4.00
9141	Transit Manager 2	3,513.00 B	4,270.00 1.00

**Annual Salary Ordinance 2007-2008** 

### Page 99 of 190

Job	Code _Title			Low /Type/ Hi	gh		FTE
MTA	Munic	ipal Transportati					
	Program:	BE4	CUSTOMER SERVICE				
	SubFund:	5M AAA AAA	MUNI - OPERATING - NONP	ROJ-CONTROLLED FD			
				S	ubFu	nd Total:	9.00
				р	rogra	m Total:	9.00
	Program:	BE5	PARKING GARAGES & LOT		rogra	11 10001.	<b>7.00</b>
	SubFund:		OFF-STREET PARKING - NO				
1450		ve Secretary 1	off STREET TAKKENG TO	1,960.00	В	2,383.00	1.00
1824		nistrative Analyst		3,320.00	В	4,036.00	1.00
1844		Ianagement Assist	ant	2,442.00	В	2,969.00	1.00
9172		r II, MTA	ant	3,125.00	В	3,988.00	1.00
9180	_	r VI, MTA		4,188.00	В	5,346.00	1.00
7100	T.Tulluge	. , ., .,				nd Total:	5.00
	D	DED	DEVELOPMENTE (CDI ANNI)		rogra	m Total:	5.00
	Program:	BEB	DEVELOPMENT & PLANNIN				
	SubFund:	5M SRF TSP	MUNI - TRANSIT SHELTER				
5289		Planner III		2,983.00	В	3,626.00	1.50
TEMPM	Tempora	ary Position		0.00	В	0.00	0.09
				S	ubFu	nd Total:	1.59
	SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PERS	SONNEL FUND			
1004	IS Opera	ator-Analyst		2,172.00	В	2,640.00	1.00
1408	Principa			1,960.00	В	2,383.00	1.00
1410	Chief C			2,247.00	В	2,732.00	1.00
1424	Clerk Ty	_		1,491.00	В	1,809.00	2.00
1426		Clerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretar			1,800.00	В	2,188.00	6.50
1450		ve Secretary 1		1,960.00	В	2,383.00	2.00
1452		ve Secretary 2	1	2,292.00	В	2,786.00	1.00
1823		Administrative Ana	lyst	2,868.00	В	3,486.00	2.75
1824 1844		nistrative Analyst	ant	3,320.00	B B	4,036.00 2,969.00	2.50 2.00
3630	Libraria:	Management Assist	ant	2,442.00 2,236.00	В	2,719.00	1.00
5174		trative Engineer		4,094.00	В	4,976.00	3.50
5203	Asst Eng			2,827.00	В	3,436.00	39.50
5207	Assoc E			3,289.00	В	3,998.00	31.00
5211	Sr Engir	_		4,407.00	В	5,357.00	14.75
5212	_	l Engineer		5,112.00	В	6,214.00	2.00
5241	Enginee	-		3,807.00	В	4,627.00	32.75
5246	Radio E	ngineer		3,888.00	В	4,725.00	0.75
5277	Planner	1		2,069.00	В	2,514.00	0.75
5278	Planner	2		2,514.00	В	3,056.00	0.75
5283	Planner	5		4,197.00	В	5,101.00	3.00
5288		Planner 2		2,514.00	В	3,056.00	5.00
5289		Planner III		2,983.00	В	3,626.00	7.75
5290		Planner 4		3,537.00	В	4,299.00	6.00
5362	Civil En	gineering Assistan	t	2,110.00	В	2,564.00	3.00

**Annual Salary Ordinance 2007-2008** 

### Page 100 of 190

Job	Code _Title		Low /Type/ Hig	gh		FTE
MTA	Municipal Transpor	tation Agency				
	Program: BEB	DEVELOPMENT & F	PLANNING			
	SubFund: 5M AAA P	SF PTC - MUNI RAILW	AY PERSONNEL FUND			
5364	Civil Engineering Asso	ociate 1	2,337.00	В	2,841.00	2.00
5380	StdntDsgnTrain1, Arch	/Eng/Plng	1,790.00	В	1,790.00	5.00
5381	StdntDsgn Train2/Arch	/Eng/Plng	1,921.00	В	1,921.00	0.75
5502	Project Manager 1		4,275.00	В	4,275.00	2.50
5504	Project Manager 2		4,948.00	В	4,948.00	6.75
5506	Project Manager 3		6,006.00	В	6,006.00	1.75
6318	Construction Inspector		2,855.00	В	3,470.00	7.75
7262	Maintenance Planner		3,609.00	В	3,609.00	0.75
9141	Transit Manager 2		3,513.00	В	4,270.00	1.00
9172	Manager II, MTA		3,125.00	В	3,988.00	2.00
9174	Manager IV, MTA		3,618.00	В	4,618.00	1.00
9179	Manager V, MTA		3,883.00	В	4,957.00	3.00
9182	Manager VIII, MTA		4,811.00	В	6,139.00	3.00
9183	Deputy Dir I, MTA		5,118.00	В	6,532.00	2.00
9187	Deputy Dir II, MTA		5,452.00	В	6,960.00	1.00
9195	Light Rail Vehicle Equ		3,807.00	В	4,627.00	0.75
9196	Sr Light Rail Veh Equi	p Eng	4,407.00	В	5,357.00	0.75
			S	ubFu	nd Total:	216.00
	SubFund: 5N GTF R	DF ROAD FUND				
5203	Asst Engr		2,827.00	В	3,436.00	4.00
5207	Assoc Engineer		3,289.00	В	3,998.00	5.00
5241	Engineer		3,807.00	В	4,627.00	1.00
5277	Planner 1		2,069.00	В	2,514.00	0.75
5288	Transit Planner 2		2,514.00	В	3,056.00	3.00
5289	Transit Planner III		2,983.00	В	3,626.00	3.00
5362	Civil Engineering Assi	stant	2,110.00	В	2,564.00	2.00
			S	ubFu	nd Total:	18.75
			P	rogra	m Total:	236.34
	Program: BEN	RAIL & BUS SERVIO	CES			
	SubFund: 5M AAA A	AA MUNI - OPERATING	- NONPROJ-CONTROLLED FD			
1404	Clerk		1,436.00	В	1,740.00	7.00
1424	Clerk Typist		1,491.00	В	1,809.00	3.00
1426	Senior Clerk Typist		1,634.00	В	1,985.00	8.00
1444	Secretary 1		1,558.00	В	1,890.00	5.00
1446	Secretary 2		1,800.00	В	2,188.00	7.00
1454	Executive Secretary 3		2,490.00	В	3,027.00	1.00
1630	Account Clerk		1,539.00	В	1,867.00	3.00
1634	Principal Account Cler	k	2,009.00	В	2,442.00	1.00
1760	Offset Machine Operat		1,658.00	В	2,014.00	1.00
1764	Mail & Reproduction S	Svc Sprv	2,124.00	В	2,582.00	1.00
1822	Administrative Analysi	=	2,314.00	В	2,813.00	1.00
1823	Senior Administrative		2,868.00	В	3,486.00	1.00
1824	Pr Administrative Anal	yst	3,320.00	В	4,036.00	2.00

**Annual Salary Ordinance 2007-2008** 

### Page 101 of 190

Job	Code _Title	Low /Type/ Hi	gh		FTE
MTA	<b>Municipal Transportation Agency</b>				
	Program: BEN RAIL & BUS SERVICES				
	SubFund: 5M AAA AAA MUNI - OPERATING - NONPI	ROJ-CONTROLLED FD			
1926	Sr Materials & Supplies Sprv	1,615.00	В	1,960.00	1.00
1929	Parts Storekeeper	1,761.00	В	2,140.00	30.00
1931	Senior Parts Storekeeper	1,914.00	В	2,326.00	4.00
1935	Principal Parts Storekeeper	2,009.00	В	2,442.00	2.00
1937	Supervising Parts Storekeeper	2,110.00	В	2,564.00	1.00
1942	Asst Materials Coordinator	2,647.00	В	3,217.00	4.00
1948	Coding Sprv, Purchasing Dept	1,960.00	В	2,383.00	1.00
1950	Assistant Purchaser	1,932.00	В	2,348.00	6.00
2708	Custodian	1,499.00	В	1,818.00	47.00
2716	Custodial Assistant Supervisor	1,646.00	В	1,999.00	4.00
2719	Janitorial Svcs Asst Sprv	1,965.00	В	2,388.00	1.00
2720	Janitorial Services Supervisor	1,999.00	В	2,430.00	1.00
3417	Gardener	1,835.00	В	2,230.00	2.00
5211	Sr Engineer	4,407.00	В	5,357.00	2.00
5241	Engineer	3,807.00	В	4,627.00	3.00
5290	Transit Planner 4	3,537.00	В	4,299.00	1.00
6235	Heating/Ventilating Inspector	3,169.00	В	3,851.00	1.00
6252	Line Inspector	3,169.00	В	3,851.00	1.00
6318	Construction Inspector	2,855.00	В	3,470.00	1.00
7110	Mobile Equipment Asst Sprv	2,779.00	В	3,378.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.00
7126	Mech Shop & Equip Supt	3,035.00	В	3,689.00	2.00
7205	Chief Stationary Engineer	3,469.00	В	3,469.00	2.00
7215	General Laborer Supervisor 1	1,965.00	В	2,388.00	3.00
7216	Electrical Trnst Shop Sprv 1	3,346.00	В	4,067.00	6.00
7219	Maintenance Scheduler	2,009.00	В	2,442.00	4.00
7223	Cable Machinery Supervisor	4,299.00	В	4,299.00	1.00
7225	Transit Paint Shop Sprv1	3,678.00	В	3,678.00	1.00
7226	Carpenter Supervisor 1	3,005.00	В	3,653.00	2.00
7228	Automotive Trnst Shop Sprv 1	4,058.00	В	4,058.00	6.00
7235	Transit Power Line Sprv1	3,047.00	В	3,703.00	8.00
7238	Electrician Supervisor 1	3,093.00	В	3,760.00	1.00
7241	Senior Maintenance Controller	3,678.00	В	3,678.00	2.00
7242	Painter Supervisor 1	2,545.00	В	3,263.00	1.00
7244	Power Plant Supervisor 1	2,621.00	В	3,187.00	1.00
7249	Automotive Mechanic Sprv 1	3,678.00	В	3,678.00	4.00
7251	Track Maint Wrk Sprv 1	2,407.00	В	2,926.00	9.00
7253	Electrical Trnst Mech Sprv 1	3,035.00	В	3,689.00	6.00
7254	Automotive Machinist Sprv 1	3,678.00	В	3,678.00	1.00
7255	Power House Electrician Sprv 1	2,946.00	В	3,581.00	1.00
7256	Electric Motor Repair Sprv 1	3,035.00	В	3,689.00	1.00
7258	Maintenance Machinist Sprv 1	3,678.00	В	3,678.00	2.00
7262	Maintenance Planner	3,609.00	В	3,609.00	2.00
7264	Auto Body & Fender Wrk Sprv 1	3,678.00	В	3,678.00	1.00
7274	Trnst Power Line Wrk Sprv 2	3,282.00	В	3,989.00	1.00

Annual Salary Ordinance 2007-2008 Page 102 of 190

Job (	Job Code _Title Low /Type/ High				FTE
MTA	Municipal Transportation Agency				
]	Program: BEN RAIL & BUS SERVICES				
S	SubFund: 5M AAA AAA MUNI - OPERATING - NO	NPROJ-CONTROLLED FD			
7279	Power House Electrician Sprv 2	3,282.00	В	3,989.00	1.00
7286	Wire Rope Cable Maint Sprv	3,196.00	В	3,196.00	1.00
7287	Sprv Electronic Main Tech	3,513.00	В	4,270.00	2.00
7305	Metal Fabricator	2,156.00	В	2,621.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	В	2,769.00	37.00
7308	Cable Splicer	2,946.00	В	3,581.00	1.00
7309	Car and Auto Painter	2,769.00	В	2,769.00	17.00
7313	Automotive Machinist	2,798.00	В	2,798.00	14.00
7318	Electronic Maintenance Tech	3,035.00	В	3,689.00	93.00
7319	Electric Motor Repairer	2,342.00	В	2,847.00	10.00
7322	Auto Body&Fender Wrk Asst Sprv	3,336.00	В	3,336.00	1.00
7326	Glazier	2,459.00	В	2,989.00	5.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	2.00
7329	Electr Maint Tech Asst Sprv	3,282.00	В	3,989.00	16.00
7332	Maintenance Machinist	2,377.00	В	2,890.00	26.00
7333	Apprentice Stationary Engineer	1,776.00	В	2,596.00	1.00
7334	Stationary Engineer	2,733.00	В	2,733.00	21.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	6.00
7340	Maintenance Controller	3,336.00	В	3,336.00	8.00
7342	Locksmith	2,435.00	В	2,960.00	1.00
7344	Carpenter	2,435.00	В	2,960.00	9.00
7345	Electrician	2,737.00	В	3,327.00	6.00
7346	Painter	2,242.00	В	2,726.00	5.00
7347	Plumber	2,835.00	В	3,446.00	2.00
7355	Truck Driver	2,195.00	В	2,795.00	3.00
7358	Pattern Maker	2,557.00	В	3,108.00	1.00
7364	Power House Operator	2,178.00	В	2,647.00	5.00
7365	Senior Power House Operator	2,459.00	В	2,989.00	6.00
7366	Transit Power Line Worker	3,212.00	В	3,456.00	21.00
7371	Electrical Transit System Mech	2,377.00	В	2,890.00	202.00
7376	Sheet Metal Worker	2,847.00	В	3,460.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,752.00	В	3,346.00	20.00
7381	Automotive Mechanic	2,769.00	В	2,769.00	112.00
7382	Automotive Mechanic Asst Sprv	3,336.00	В	3,336.00	12.00
7390	Welder	2,388.00	В	2,902.00	9.00
7408	Assistant Power House Operator	1,731.00	В	2,104.00	2.00
7410	Automotive Service Worker	1,849.00	В	2,247.00	87.00
7412	Auto Svc Wrk Asst Sprv	2,028.00	В	2,466.00	4.00
7430	Asst Electronic Main Tech	2,621.00	В	3,187.00	18.00
7432	Electrical Line Helper	2,252.00	В	2,737.00	3.00
7434	Maintenance Machinist Helper	1,748.00	В	2,124.00	3.00
7454	Traffic Signal Operator	1,246.00	В	1,510.00	1.00
7458	Switch Repairer	1,899.00	В	2,309.00	6.00
7472	Wire Rope Cable Maint Mechanic	2,829.00	В	2,829.00	10.00
7510	Lighting Fixture Maint Worker	1,513.00	В	1,835.00	2.00

**Annual Salary Ordinance 2007-2008** 

### Page 103 of 190

Job C	Code _Title	Low /Type/ Hig	gh		FTE
MTA	Municipal Transportation Agency				
P	Program: BEN RAIL & BUS SERVICES				
S	SubFund: 5M AAA AAA MUNI-OPERATING-NONPROJ	-CONTROLLED FD			
7514	General Laborer	1,773.00	В	2,156.00	19.00
7540	Track Maintenance Worker	1,809.00	В	2,199.00	28.00
9102	Transit Car Cleaner	1,662.00	В	2,019.00	92.00
9104	Transit Car Cleaner Asst Sprv	1,823.00	В	2,215.00	11.00
9126	Transit Traffic Checker	1,831.00	В	2,226.00	19.00
9128	Senior Transit Traffic Checker	1,970.00	В	2,395.00	2.00
9131	Station Agent, Muni Railway	2,183.00	В	2,654.00	62.00
9139	Transit Supervisor	2,632.00	В	3,199.00	178.00
9140	Transit Manager 1	3,108.00	В	3,777.00	18.00
9141	Transit Manager 2	3,513.00	В	4,270.00	14.00
9150	Train Controller	3,047.00	В	3,703.00	15.00
9160	Transit Operations Specialist	3,248.00	В	3,948.00	5.00
9163	Transit Operator	1,364.83	Н	2,166.40	2018.50
9172	Manager II, MTA	3,125.00	В	3,988.00	1.00
9174	Manager IV, MTA	3,618.00	В	4,618.00	1.00
9177	Manager III, MTA	3,355.00	В	4,283.00	2.00
9179	Manager V, MTA	3,883.00	В	4,957.00	1.00
9180	Manager VI, MTA	4,188.00	В	5,346.00	9.00
9182	Manager VIII, MTA	4,811.00	В	6,139.00	4.00
9183	Deputy Dir I, MTA	5,118.00	В	6,532.00	1.00
9187	Deputy Dir II, MTA	5,452.00	В	6,960.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,407.00	В	5,357.00	1.00
9197	Signal and Systems Engineer	5,196.00	В	5,196.00	1.00
9706	Employment & Training Spec 5	2,693.00	В	3,273.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	5.00
		S	ubFuı	nd Total:	3551.50
S	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSON	NEL FUND			
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
5174	Administrative Engineer	4,094.00	В	4,976.00	1.00
5203	Asst Engr	2,827.00	В	3,436.00	3.00
5207	Assoc Engineer	3,289.00	В	3,998.00	1.00
5211	Sr Engineer	4,407.00	В	5,357.00	1.00
5241	Engineer	3,807.00	В	4,627.00	1.00
7235	Transit Power Line Sprv1	3,047.00	В	3,703.00	1.00
7251	Track Maint Wrk Sprv 1	2,407.00	В	2,926.00	1.00
7262	Maintenance Planner	3,609.00	В	3,609.00	1.00
7318	Electronic Maintenance Tech	3,035.00	В	3,689.00	4.00
7319	Electric Motor Repairer	2,342.00	В	2,847.00	2.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	1.00
7329	Electr Maint Tech Asst Sprv	3,282.00	В	3,989.00	1.00
7332	Maintenance Machinist	2,377.00	В	2,890.00	2.00
7355 7366	Truck Driver Transit Power Line Worker	2,195.00 3,212.00	B B	2,795.00 3,456.00	1.00 4.00

## **Annual Salary Ordinance 2007-2008**

Page 104 of 190

Job	Job Code _Title			Low /Type/ Hi	gh		FTE
MTA	Munic	ipal Transportati	on Agency				
	Program:	BEN	RAIL & BUS SERVICES				
	SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PERS	ONNEL FUND			
7371	Electrica	al Transit System M	<b>l</b> ech	2,377.00	В	2,890.00	9.00
7390	Welder			2,388.00	В	2,902.00	3.00
7458	Switch I	Repairer		1,899.00	В	2,309.00	2.00
7514	General	Laborer		1,773.00	В	2,156.00	5.00
7540	Track M	laintenance Worker	r	1,809.00	В	2,199.00	8.00
9102	Transit (	Car Cleaner		1,662.00	В	2,019.00	2.00
9139	Transit S	Supervisor		2,632.00	В	3,199.00	4.50
9163	Transit (	Operator		1,364.83	Н	2,166.40	17.25
9195	Light Ra	3,807.00	В	4,627.00	1.00		
9196	Sr Light	Rail Veh Equip Er	ng	4,407.00	В	5,357.00	1.00
				S	ubFu	nd Total:	79.75
				P	rogra	m Total:	3631.25
	Program:	BEV	ACCESSIBLE SERVICES				
	SubFund:	5M AAA AAA	MUNI - OPERATING - NONPE	ROJ-CONTROLLED FD			
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
5288	Transit l	Planner 2		2,514.00	В	3,056.00	2.00
5289	Transit l	Planner III		2,983.00	В	3,626.00	1.00
9122	Transit 1	Information Clerk		1,814.00	В	2,204.00	1.00
9124	Sr Trans	sit Information Cle	k	1,895.00	В	2,303.00	1.00
9174	Manage	r IV, MTA		3,618.00	В	4,618.00	1.00
				S	ubFu	nd Total:	7.00
				P	rogra	m Total:	7.00
				MTA De	partm	ent Total:	5035.07

Page 105 of 190

## **Annual Salary Ordinance 2007-2008**

Job	Code _Title	Low /Type/ Hig	gh		FTE
POL	Police				
	C	RT POLICE			
	SubFund: 5A AAA AAA SFIA-C	PERATING-NON-PROJ-CONTROLLED FD			
0402	Deputy Chief 3	7,936.00	В	7,936.00	1.00
0490	Commander 3	6,450.00	В	6,450.00	1.00
1023	IS Administrator 3	2,997.00	В	3,643.00	2.00
1220	Payroll Clerk	1,831.00	В	2,226.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1430	Transcriber Typist	1,634.00	В	1,985.00	1.00
1444	Secretary 1	1,558.00	В	1,890.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
9209	Community Police Services Aide	1,796.00	В	2,183.00	128.00
Q 4	Police Officer 3	2,919.00	В	3,682.00	139.00
Q 52	Sergeant 3	4,274.00	В	4,274.00	28.00
Q 62	Lieutenant 3	4,880.00	В	4,880.00	9.00
Q 82	Captain 3	6,168.00	В	6,168.00	4.00
		Su	ıbFur	nd Total:	324.00
		Pı	ograr	n Total:	324.00
	Program: ACB INVES	ΓΙGATIONS	Ü		
		ONTINUING PROJECTS			
Q 4	Police Officer 3	2,919.00	В	3,682.00	0.50
•	2 01100 0111001 0			nd Total:	0.50
	C.LE. A. CE. A.A. CE. N		uor ui	id Totai.	0.30
0000		ON-PROJECT - CONTROLLED	_	4.27.4.00	202.50
0382	Inspector 3	4,274.00	В	4,274.00	283.58
0402	Deputy Chief 3	7,936.00	В	7,936.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	12.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	10.00
1444	Secretary 1	1,558.00	В	1,890.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	4.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1770	Photographer	1,744.00	В	2,120.00	1.00
2416	Bacteriological Lab Assistant	1,748.00	В	2,124.00	0.25
8213	Police Services Aide	1,886.00	В	2,292.00	0.31
8250	Fingerprint Technician 2	1,778.00	В	2,161.00	14.00
8251	Fingerprint Technician 3	1,914.00	В	2,326.00	5.00
8259	Criminalist I	2,371.00	В	2,882.00	2.00
8260	Criminalist II	3,194.00	В	3,881.00	13.00
8262	Criminalist III	4,075.00	В	4,952.00	4.00
8263	Crime Lab Mgr	4,137.00	В	5,029.00	2.00
		- 101 00			
8264	Forensic Document Examiner	3,101.00	В	3,769.00	1.00

Page 106 of 190

## **Annual Salary Ordinance 2007-2008**

Job	Code Title	Low /Type/ Hig	gh		FTE
POL	Police				
	Program: ACB INVESTIGATIONS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
Q 52	Sergeant 3	4,274.00	В	4,274.00	13.00
Q 62	Lieutenant 3	4,880.00	В	4,880.00	3.00
Q 63	Director of Forensic Services	5,458.00	В	5,458.00	1.00
Q 82	Captain 3	6,168.00	В	6,168.00	2.00
		S	ubFu	nd Total:	457.14
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTIN	NUING			
0382	Inspector 3	4,274.00	В	4,274.00	0.75
8259	Criminalist I	2,371.00	В	2,882.00	1.00
			ubFui	nd Total:	1.75
	SubFund: 2S PPF PDF SFPD - AUTOMATED FINGERPRI		uor u	id Total.	1.75
1043	IS Engineer-Senior	3,607.00	В	4,535.00	1.00
8260	Criminalist II	3,194.00	В	3,881.00	0.50
8262	Criminalist III	4,075.00	В	4,952.00	1.00
8263	Crime Lab Mgr	4,137.00	В	5,029.00	1.00
0200				nd Total:	3.50
					462.89
	Program: ACM OPERATIONS & ADMINISTRATIONS		rogra	m Total:	402.89
	Program: ACM OPERATIONS & ADMINISTRATIONS & ADMI				
0114			M	100.00	0.00
0114	BdComm Mbr, Grp5,M\$100/Mo Chief of Police	100.00	M	100.00	0.00
0390 0402	Deputy Chief 3	9,433.00 7,936.00	B B	9,433.00 7,936.00	1.00 1.00
0490	Commander 3	6,450.00	В	6,450.00	2.00
0490	Manager VI	4,492.00	В	5,733.00	2.00
0942	Manager VII	4,810.00	В	6,139.00	1.00
0953	Dep Dir III	4,492.00	В	5,733.00	1.00
1012	IS Technical-Journey	2,019.00	В	2,454.00	1.00
1022	IS Administrator 2	2,466.00	В	2,997.00	3.00
1023	IS Administrator 3	2,997.00	В	3,643.00	3.00
1042	IS Engineer-Journey	3,254.00	В	4,093.00	2.00
1052	IS Business Analyst	2,624.00	В	3,303.00	2.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	2.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1071	IS Manager	4,018.00	В	5,722.00	1.00
1202	Personnel Clerk	1,596.00	В	1,936.00	2.00
1203	Personnel Technician	2,053.00	В	2,496.00	2.00
1220	Payroll Clerk	1,831.00	В	2,226.00	7.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	2.00
1224	Pr Payroll & Personnel Clerk	2,215.00	В	2,693.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	В	2,841.00	2.00
1241	Personnel Analyst	2,114.00	В	3,112.00	1.00
1246	Principal Personnel Analyst	3,557.00	В	4,323.00	1.00
1312	Public Information Officer	2,269.00	В	2,758.00	1.00
1406	Senior Clerk	1,488.00	В	1,805.00	5.00

## **Annual Salary Ordinance 2007-2008**

### Page 107 of 190

## Budgeted Position Counts by Department and Job Code

Job C	Code _Title	Low /Type/ High			FTE
POL	Police				
P	Program: ACM OPERATIONS & ADMINISTRATION	1			
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	)			
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1410	Chief Clerk	2,247.00	В	2,732.00	2.00
1422	Junior Clerk Typist	1,365.00	В	1,654.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	37.33
1426	Senior Clerk Typist	1,634.00	В	1,985.00	23.33
1444	Secretary 1	1,558.00	В	1,890.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	7.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	2.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1454	Executive Secretary 3	2,490.00	В	3,027.00	1.00
1460	Legal Secretary 2	2,247.00	В	2,732.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	2.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	2.00
1652	Senior Accountant	2,281.00	В	2,772.00	2.00
1760	Offset Machine Operator	1,658.00	В	2,014.00	1.00
1804	Statistician	2,269.00	В	2,758.00	1.00
1806	Senior Statistician	2,896.00	В	3,520.00	2.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	2.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	4.50
1842	Management Assistant	2,130.00	В	2,589.00	1.00
1934	Storekeeper	1,569.00	В	1,904.00	5.00
1938	Stores & Equip Asst Sprv	2,028.00	В	2,466.00	1.00
2230	Physician Specialist	4,617.00	В	5,892.00	1.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	1.00
7410	Automotive Service Worker	1,849.00	В	2,247.00	4.00
8106	Legal Process Clerk	1,558.00	В	1,890.00	2.00
8139	Industrial Injury Investigator	2,038.00	В	2,478.00	1.00
8173	Legal Assistant	2,348.00	В	2,855.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	В	6,273.00	3.50
8213	Police Services Aide	1,886.00	В	2,292.00	2.00
8250	Fingerprint Technician 2	1,778.00	В	2,161.00	1.00
8274	Police Cadet	1,081.00	В	1,307.00	1.00
9209	Community Police Services Aide	1,796.00	В	2,183.00	10.00
Q 4	Police Officer 3	2,919.00	В	3,682.00	170.00
Q 52	Sergeant 3	4,274.00	В	4,274.00	34.00
Q 62	Lieutenant 3	4,880.00	В	4,880.00	13.75
Q 82	Captain 3	6,168.00	В	6,168.00	5.00
Q 90	Director of Police Psychology	5,731.00	В	5,731.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	17.43
		Su	ıbFuı	nd Total:	418.84
		Pr	ograi	m Total:	418.84
			- 0-4		0,0 1

Program: ACP WORK ORDER SERVICES

SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

Report Date: Annual Salary Ordinance 2007-2008

### August 1, 2007

Budgeted Position Counts by Department and Job Code

Page 108 of 190

Job	Code _Title			Low /Type/ Hi	gh		FTE
POL	Police						
	Program:	ACP	WORK ORDER SERVICES				
	SubFund:	1G AGF WOI	GENERAL FUND WORK ORDER FUND	)			
0402	Deputy (	Chief 3		7,936.00	В	7,936.00	2.00
1424	Clerk Ty	pist		1,491.00	В	1,809.00	3.00
1426	Senior C	lerk Typist		1,634.00	В	1,985.00	1.00
8202	Security	Guard		1,378.00	В	1,670.00	4.61
Q 4	Police O			2,919.00	В	3,682.00	88.00
Q 52	Sergeant			4,274.00	В	4,274.00	14.00
Q 62	Lieutena			4,880.00	В	4,880.00	3.25
Q 82	Captain	3		6,168.00	В	6,168.00	1.00
				S	ubFu	nd Total:	116.86
					rogra	m Total:	116.86
	Program:	ACQ	POLICE HOMELAND SECURITY - F Y 2	2005			
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
Q 52	Sergeant	: 3		4,274.00	В	4,274.00	1.00
				S	ubFu	nd Total:	1.00
	SubFund:	2S PPF HLS	HOMELAND SECURITY				
Q 52	Sergeant	: 3		4,274.00	В	4,274.00	1.50
Q 62	Lieutena	ant 3		4,880.00	В	4,880.00	0.50
				S	ubFu	nd Total:	2.00
				P	rogra	m Total:	3.00
	Program:	ACV	OFFICE OF CITIZEN COMPLAINTS		U		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Managei	·I		3,126.00	В	3,989.00	1.00
0961	Dept He			3,881.00	В	4,952.00	1.00
1052	IS Busin	ess Analyst		2,624.00	В	3,303.00	1.00
1408	Principa	l Clerk		1,960.00	В	2,383.00	1.00
1424	Clerk Ty	pist		1,491.00	В	1,809.00	3.00
1426	Senior C	lerk Typist		1,634.00	В	1,985.00	1.75
1632	Senior A	ccount Clerk		1,778.00	В	2,161.00	1.00
8124	Ū	r Ofc Citizen Cmp	Ints	2,472.00	В	3,005.00	17.25
8126		tigator, OCC		2,874.00	В	3,493.00	3.00
8177	•	(Civil/Criminal)		3,580.00	В	6,273.00	3.75
TEMPN	A Tempora	ary Position		0.00	В	0.00	0.28
				S	ubFu	nd Total:	34.03
				P	rogra	m Total:	34.03
	Program:	ACX	PATROL				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0382	Inspecto	r 3		4,274.00	В	4,274.00	18.00
0402	Deputy (	Chief 3		7,936.00	В	7,936.00	1.00
0488	Commar	nder (Police Depar	tment)	6,085.00	В	6,085.00	1.00
0923	Manager			3,353.00	В	4,278.00	0.75
1424	Clerk Ty	-		1,491.00	В	1,809.00	6.00
1426	Senior C	lerk Typist		1,634.00	В	1,985.00	4.00

Page 109 of 190

## **Annual Salary Ordinance 2007-2008**

Job	Code _Title		1	Low /Type/ Hi	ow /Type/ High		
POL	Police						
	Program:	ACX	PATROL				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1444	Secretar	y 1		1,558.00	В	1,890.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	2.00
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	1.00
1806	Senior S	tatistician		2,896.00	В	3,520.00	1.00
3310	Stable A	ttendant		1,488.00	В	1,805.00	6.00
7410	Automo	tive Service Worke	r	1,849.00	В	2,247.00	9.50
8207	Bldg &	Grounds Patrol Off	icer	1,670.00	В	2,028.00	0.34
8213	Police S	ervices Aide		1,886.00	В	2,292.00	6.00
8238	Police C	ommunications Dis	sp	2,383.00	В	2,896.00	1.00
8274	Police C	adet		1,081.00	В	1,307.00	14.00
9209	Commu	nity Police Services	s Aide	1,796.00	В	2,183.00	30.00
9350	Harbor I	Police Officer		2,645.00	В	3,473.00	1.00
Q 4	Police C	officer 3		2,919.00	В	3,682.00	1495.00
Q 52	Sergean	t 3		4,274.00	В	4,274.00	157.00
Q 62	Lieutena	ant 3		4,880.00	В	4,880.00	65.50
Q 82	Captain	3		6,168.00	В	6,168.00	17.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.21
				S	ubFuı	nd Total:	1838.30
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING				
Q 2	Police C	fficer		2,751.00	В	3,473.00	109.00
				S	ubFuı	nd Total:	109.00
	SubFund:	2S PPF PDO	TRAFFIC OFFENDER FUND				
1408	Principa	l Clerk		1,960.00	В	2,383.00	1.00
Q 4	Police C			2,919.00	В	3,682.00	4.00
				S	ubFuı	nd Total:	5.00
				P	rograi	m Total:	1952.30
				POL Dep	partm	ent Total:	3311.92

Report Date: Annual Salary Ordinance 2007-2008 Page 110 of 190

August 1, 2007

Job Code _Title				Low /Type/ Hig	gh		FTE
PRT	Port						
I	Program:	BK9	ENGINEERING & ENVIRON	MENTAL			
5	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PR	OJ-CONTROLLED FD			
0941	Manage	r VI		4,492.00	В	5,733.00	1.00
1450	Executi	ve Secretary 1		1,960.00	В	2,383.00	1.00
5174	Admini	strative Engineer		4,094.00	В	4,976.00	1.00
5207	Assoc E	Engineer		3,289.00	В	3,998.00	2.75
5211	Eng/Arc	ch/Landscape Arch	Sr	4,407.00	В	5,357.00	2.00
5218		al Engineer		4,197.00	В	5,101.00	1.00
5241	Enginee			3,807.00	В	4,627.00	6.00
5266		ctural Associate 2		3,289.00	В	3,998.00	1.00
5268	Archite	et		3,807.00	В	4,627.00	1.00
5312	•	Assistant II		2,383.00	В	2,896.00	1.00
5314	•	Associate		2,745.00	В	3,337.00	1.00
5366	_	ering Associate 2		2,706.00	В	3,289.00	1.00
5602	•	Specialist		2,927.00	В	4,326.00	1.00
6318	Constru	ction Inspector		2,855.00	В	3,470.00	2.00
6331		g Inspector		3,169.00	В	3,851.00	2.00
6333		Building Inspector		3,493.00	В	4,246.00	1.00
TEMPM	Tempor	ary Position		0.00	В	0.00	0.20
				S	ubFu	nd Total:	25.95
				Pi	rogra	m Total:	25.95
I	Program:	BKD	MARITIME OPERATIONS &	MARKETING			
5	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PR	OJ-CONTROLLED FD			
0931	Manage	111			ъ	4 (17 00	
0022	manage	T 111		3,618.00	В	4,617.00	1.00
0932	Manage			3,618.00 3,881.00	В	4,617.00	
0953	_	er IV					1.00
	Manage Dep Dir	er IV		3,881.00	В	4,952.00	1.00 1.00
0953	Manage Dep Dir Pr Adm	er IV · III		3,881.00 4,492.00	B B	4,952.00 5,733.00	1.00 1.00 1.00
0953 1824	Manage Dep Dir Pr Adm	er IV III inistrative Analyst ement Assistant		3,881.00 4,492.00 3,320.00	B B B	4,952.00 5,733.00 4,036.00	1.00 1.00 1.00 1.00 1.00 2.00
0953 1824 1842	Manage Dep Dir Pr Adm Manage	er IV III Inistrative Analyst Iment Assistant Inger 1		3,881.00 4,492.00 3,320.00 2,130.00	B B B	4,952.00 5,733.00 4,036.00 2,589.00	1.00 1.00 1.00 1.00
0953 1824 1842 9355	Manage Dep Dir Pr Adm Manage Wharfir Wharfir	er IV III Inistrative Analyst Iment Assistant Inger 1		3,881.00 4,492.00 3,320.00 2,130.00 1,980.00	B B B B	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00	1.00 1.00 1.00 1.00 2.00
0953 1824 1842 9355 9356	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim	er IV Hill Hinistrative Analyst Hement Assistant Higger 1 Higger 2		3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00	B B B B	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00	1.00 1.00 1.00 1.00 2.00 3.00
0953 1824 1842 9355 9356 9393	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim	er IV Hill Hinistrative Analyst Hement Assistant Higger 1 Higger 2 Higger Repr		3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00	B B B B B B	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00	1.00 1.00 1.00 1.00 2.00 3.00 3.00
0953 1824 1842 9355 9356 9393	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim	er IV Hill Hinistrative Analyst Hement Assistant Higger 1 Higger 2 Higger Repr		3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00	B B B B B B abFur	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46
0953 1824 1842 9355 9356 9393 TEMPM	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim	er IV Hill Hinistrative Analyst Hement Assistant Higger 1 Higger 2 Higger Repr	ADMINISTRATION	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00	B B B B B B abFur	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total:	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46
0953 1824 1842 9355 9356 9393 TEMPM	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim Tempor	er IV Hill Hinistrative Analyst Hement Assistant Higger 1 Higger 2 Hie Marketing Repr Harry Position  BKO	ADMINISTRATION PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00	B B B B B B abFur	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total:	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46
0953 1824 1842 9355 9356 9393 TEMPM	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim Tempor	er IV Hill Hinistrative Analyst Hement Assistant Higger 1 Higger 2 Hie Marketing Repr Harry Position  BKO	PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00	B B B B B B abFur	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total:	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46
0953 1824 1842 9355 9356 9393 TEMPM	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim Tempor	er IV Hill Inistrative Analyst Innent Assistant Inger 1 Inger 2 Inger 2 Inger Arketing Repr Inger Position  BKO 5P AAA AAA Im Mbr, Grp5,M\$10	PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00 Si	B B B B B B rogram	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total:	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46 13.46
0953 1824 1842 9355 9356 9393 TEMPM	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim Tempor Program: SubFund: BdCom	er IV FIII inistrative Analyst ement Assistant ager 1 ager 2 ale Marketing Repr ary Position  BKO 5P AAA AAA am Mbr, Grp5,M\$10 er I	PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00 Si Production of the production of	B B B B B B B M Compared to the control of the cont	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total: m Total:	1.00 1.00 1.00 2.00 3.00 3.00 0.46 13.46 0.00 1.75
0953 1824 1842 9355 9356 9393 TEMPM	Manage Dep Din Pr Adm Manage Wharfir Wharfir Maritim Tempor Program: SubFund: BdCom Manage	er IV Hill Inistrative Analyst Innent Assistant Inger 1 Inger 2 Inger 2 Inger Analyst Inger Analyst Inger Berrary Position  BKO SP AAA AAA In Mbr, Grp5,M\$10 In I	PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00 Si Production of the production of	B B B B B B B C C C C C C C C C C C C C	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total: m Total:	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46 13.46 13.46
0953 1824 1842 9355 9356 9393 TEMPM 6 0114 0922 0923	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim Tempor Program: SubFund: BdCom Manage Manage	er IV Hill Inistrative Analyst Innent Assistant Inger 1 Inger 2 Inger 2 Inger Analyst Inger 2 Inger Analyst Inger Analyst Inger I Inger I Inger I Inger II Inger III Inger II	PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00 Si Production of the control	B B B B B B B C C C C C C C C C C C C C	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total: m Total: 100.00 3,989.00 4,278.00	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46 13.46  13.46  1.00 1.00 1.00
0953 1824 1842 9355 9356 9393 TEMPM I S 0114 0922 0923 0931 0932	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim Tempor Program: SubFund: BdCom Manage Manage Manage	er IV FIII inistrative Analyst ement Assistant ager 1 ager 2 ale Marketing Repr ary Position  BKO 5P AAA AAA am Mbr, Grp5,M\$10 ar I ar II ar III ar III ar III	PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00 Si Production of the control	B B B B B B B M B B B B B B B B B B B B	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total: m Total: 100.00 3,989.00 4,278.00 4,617.00	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46 13.46 13.46  0.00 1.75 1.00 1.00 1.00
0953 1824 1842 9355 9356 9393 TEMPM I 0114 0922 0923 0931	Manage Dep Din Pr Adm Manage Wharfir Wharfir Maritim Tempor Program: SubFund: BdCom Manage Manage Manage Manage	er IV III inistrative Analyst ement Assistant ager 1 ager 2 ale Marketing Repr ary Position  BKO 5P AAA AAA am Mbr, Grp5,M\$10 er I er III er IV er V	PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00 Si Production of the production of	B B B B B B B B B B B B B B B B B B B	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total: m Total: 100.00 3,989.00 4,278.00 4,617.00 4,952.00	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46 13.46
0953 1824 1842 9355 9356 9393 TEMPM 6 0114 0922 0923 0931 0932 0933	Manage Dep Dir Pr Adm Manage Wharfir Wharfir Maritim Tempor  Program: SubFund: BdCom Manage Manage Manage Manage Manage	er IV III inistrative Analyst ement Assistant ager 1 ager 2 ale Marketing Repr ary Position  BKO 5P AAA AAA am Mbr, Grp5,M\$10 er I er III er IV er V	PORT-OPERATING-NON-PR	3,881.00 4,492.00 3,320.00 2,130.00 1,980.00 2,274.00 3,304.00 0.00 Si Production of the production of	B B B B B B B B B B B B B B B B B B B	4,952.00 5,733.00 4,036.00 2,589.00 2,407.00 2,764.00 4,017.00 0.00 and Total: m Total: 100.00 3,989.00 4,278.00 4,617.00 4,952.00 5,345.00	1.00 1.00 1.00 1.00 2.00 3.00 3.00 0.46 13.46 13.46  0.00 1.75 1.00 1.00 2.00

Report Date: Annual Salary Ordinance 2007-2008 Page 111 of 190

August 1, 2007

Budgeted Position Counts by Department and Job Code

		Duuş	geted Position Counts by Department and Jo	JU COU	е		
Job	Code _Title		Low /	Type/ Hig	gh		FTE
PRT	Port						
	Program:	BKO	ADMINISTRATION				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLE	D FD			
1053	IS Busin	ness Analyst-Senior	3,	039.00	В	3,823.00	3.00
1054		ness Analyst-Princip		520.00	В	4,425.00	1.00
1204		Personnel Clerk		844.00	В	2,242.00	1.00
1222	•	oll & Personnel Cler	•	009.00	В	2,442.00	2.00
1241		el Analyst		114.00	В	3,112.00	1.00
1244		Personnel Analyst		997.00	В	3,643.00	1.00
1406	Senior C			488.00	В	1,805.00	1.00
1426		Clerk Typist		634.00	В	1,985.00	2.00
1450		ve Secretary 1		960.00	В	2,383.00	1.00
1632		Account Clerk		778.00	В	2,161.00	3.00
1634	-	l Account Clerk		009.00	В	2,442.00	1.00
1652		Accountant		281.00	В	2,772.00	6.00
1654	_	1 Accountant		758.00	В	3,353.00	2.00
1824		inistrative Analyst		320.00	В	4,036.00	7.00
1934	Storekee	=	•	569.00	В	1,904.00	1.00
9399	Port Dir			909.00	В	8,909.00	1.00
AC35		m Secretary 3	2,	896.00	В	3,520.00	1.00
TEMPM	1 Tempor	ary Position		0.00	В	0.00	1.58
				S	ubFun	d Total:	47.33
				P	rogran	n Total:	47.33
	Program:	BKW	PLANNING & DEVELOPMENT				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLE	D FD			
0923	Manage	r II	3,	353.00	В	4,278.00	4.00
0931	Manage	r III	3,	618.00	В	4,617.00	1.00
0932	Manage	r IV	3,	881.00	В	4,952.00	2.00
0953	Dep Dir	III		492.00	В	5,733.00	1.00
1446	Secretar	y 2		800.00	В	2,188.00	1.00
1450		ve Secretary 1		960.00	В	2,383.00	1.00
5283	Planner		•	197.00	В	5,101.00	1.00
5291	Planner			983.00	В	3,626.00	1.00
5293	Planner			537.00	В	4,299.00	1.00
9377		ity Analyst, Port	2,	813.00	В	3,418.00	1.00
TEMPM	I Tempor	ary Position		0.00	В	0.00	0.69
				S	ubFun	d Total:	14.69
				P	rograr	n Total:	14.69
	Program:	BKY	MAINTENANCE				
	SubFund:	5P AAA ACP	PORT - CONTINUING PROJ - OPERATING FE	)			
5506	Project 1	Manager 3	6,	006.00	В	6,006.00	1.00
7376		etal Worker	2,	847.00	В	3,460.00	2.00
9330	Pile Wo	rker	2,	596.00	В	3,155.00	3.00
9343	Roofer		2,	274.00	В	2,764.00	2.00

SubFund: 5P AAA AAP PORT - OPERATING - ANNUAL PROJECTS

Page 112 of 190

Report Date: August 1, 2007

## **Annual Salary Ordinance 2007-2008**

Job				FTE			
PRT	Port						
	Program:	BKY	MAINTENANCE				
	SubFund:	5P AAA AAP	PORT - OPERATING -	ANNUAL PROJECTS			
3417	Gardene	er		1,835.00	В	2,230.00	1.00
						nd Total:	1.00
	SubFund:	5P AAA AAA	PORT_OPER ATING_NO	ON-PROJ-CONTROLLED FD	dor d	na roun.	1.00
0931			TORT-OI ERATINO-NO		D	4 617 00	2.00
0951	Manage Dep Dir			3,618.00 4,492.00	B B	4,617.00 5,733.00	2.00 1.00
1426	-	llerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretar	· -		1,800.00	В	2,188.00	1.00
1632		y 2 Account Clerk		1,778.00	В	2,161.00	1.00
1823		Administrative Anal	vet	2,868.00	В	3,486.00	1.00
1934	Storekee		iyst	1,569.00	В	1,904.00	1.00
1936		Storekeeper		1,670.00	В	2,028.00	1.00
3417	Gardene	_		1,835.00	В	2,230.00	1.00
5177	Safety C			3,679.00	В	4,471.00	1.00
6138	•	al Hygienist		3,337.00	В	4,056.00	1.00
6139		ndustrial Hygienist		3,679.00	В	4,471.00	1.00
7205		ationary Engineer		3,469.00	В	3,469.00	1.00
7213		Supervisor 1		3,189.00	В	3,873.00	1.00
7215		Laborer Supervisor	r 1	1,965.00	В	2,388.00	2.00
7213		er Supervisor 1	1 1	3,005.00	В	3,653.00	1.00
7238	_	ian Supervisor 1		3,093.00	В	3,760.00	1.00
7242		Supervisor 1		2,545.00	В	3,263.00	1.00
7258		ance Machinist Spr	v 1	3,678.00	В	3,678.00	1.00
7328		ng Engineer, Univer		2,647.00	В	3,217.00	1.00
7332	-	ance Machinist		2,377.00	В	2,890.00	2.00
7334		ry Engineer		2,733.00	В	2,733.00	2.00
7344	Carpente			2,435.00	В	2,960.00	4.00
7345	Electrici			2,737.00	В	3,327.00	4.00
7346	Painter			2,242.00	В	2,726.00	4.00
7347	Plumber	•		2,835.00	В	3,446.00	5.00
7355	Truck D	river		2,195.00	В	2,795.00	4.00
7376	Sheet M	letal Worker		2,847.00	В	3,460.00	2.00
7395	Orname	ntal Iron Worker		2,354.00	В	2,862.00	4.00
7404	Asphalt	Finisher		1,871.00	В	2,274.00	1.00
7502	Asphalt	Worker		1,809.00	В	2,199.00	2.00
7514	General	Laborer		1,773.00	В	2,156.00	14.00
9330	Pile Wo	rker		2,596.00	В	3,155.00	11.00
9331	Piledrive	er Engine Operator		2,685.00	В	3,263.00	2.00
9332	Piledrive	er Supervisor 1		2,902.00	В	3,527.00	3.00
9342	Orname	ntal Iron Wrk Sprv	1	2,672.00	В	3,248.00	1.00
9343	Roofer			2,274.00	В	2,764.00	4.00
9344	Roofer S	Supervisor 1		2,621.00	В	3,187.00	1.00
9345	Sheet M	letal Supervisor 1		3,189.00	В	3,873.00	1.00
9346	Fusion V	Welder		2,793.00	В	3,396.00	3.00
9354	Elevator	and Crane Technic	cian	3,169.00	В	3,851.00	2.00

## **Annual Salary Ordinance 2007-2008**

### Page 113 of 190

Job	Code _Title			Low /Type/ Hi	gh		FTE
PRT	Port						
	Program:	BKY	MAINTENANCE				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-COM	NTROLLED FD			
9358	Crane M	Iechanic Superviso	r	3,327.00	В	4,044.00	1.00
9360	Const/M	laint Sprv 2, Port		3,126.00	В	3,799.00	1.00
9385	Gen Svo	Ofc, Port of SF		1,999.00	В	2,430.00	2.00
TEMPN	M Tempora	ary Position		0.00	В	0.00	2.27
				S	ubFu	nd Total:	104.27
				P	rogra	m Total:	113.27
	Program:	BKZ	REAL ESTATE & ASSET MANAGE	MENT			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-COM	NTROLLED FD			
0932	Manage	r IV		3,881.00	В	4,952.00	1.00
0953	Dep Dir	III		4,492.00	В	5,733.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	2.00
1824	Pr Admi	nistrative Analyst		3,320.00	В	4,036.00	1.00
1827	Adminis	strative Services M	gr	2,896.00	В	3,520.00	1.00
1842	Manage	ment Assistant		2,130.00	В	2,589.00	2.00
4308	Senior C	Collections Officer		1,985.00	В	2,412.00	1.00
5620	Regulate	ory Specialist		2,983.00	В	3,626.00	1.00
9386	Senior P	roperty Manager, I	Port	3,436.00	В	4,176.00	3.00
9395	Property	Manager, Port		2,960.00	В	3,597.00	6.00
				S	ubFu	nd Total:	19.00
				P	rogra	m Total:	19.00
				PRT De	partm	ent Total:	233.70

## **Annual Salary Ordinance 2007-2008**

August 1, 2007

Job C	ode _Title	Low /Type/ High	FTE
PDR	Public Defender		
P	rogram: AIB CRIMINAL & SPECIAL DEFENSE		
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED	
0922	Manager I	3,126.00 B 3,989.00	0.75
0931	Manager III	3,618.00 B 4,617.00	0.75
1023	IS Administrator 3	2,997.00 B 3,643.00	2.00
1043	IS Engineer-Senior	3,607.00 B 4,535.00	1.00
1406	Senior Clerk	1,488.00 B 1,805.00	2.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	3.00
1430	Transcriber Typist	1,634.00 B 1,985.00	1.00
1458	Legal Secretary 1	2,089.00 B 2,539.00	1.00
1512	Cfdntal Sctry&Ex Asst PublDfdr	2,666.00 B 3,241.00	1.00
1632	Senior Account Clerk	1,778.00 B 2,161.00	1.00
1708	Senior Telephone Operator	1,569.00 B 1,904.00	1.17
2910	Social Worker	1,831.00 B 2,226.00	6.00
2940	Protective Services Worker	2,466.00 B 3,147.00	1.00
8106	Legal Process Clerk	1,558.00 B 1,890.00	7.00
8108	Senior Legal Process Clerk	1,706.00 B 2,074.00	2.00
8142	Public Defender's Investigator	2,472.00 B 3,005.00	14.00
8143	Sr Public Defenders Invstgtor	2,685.00 B 3,263.00	4.75
8173	Legal Assistant	2,348.00 B 2,855.00	14.75
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	80.75
8182	Head Atty, Civil & Criminal	5,555.00 B 6,753.00	10.00
8193	Chief Atty1 (Civil & Criminal)	6,187.00 B 7,520.00	1.00
8196	Public Defender	7,481.00 B 7,481.00	1.00
8446	Court Alternative Specialist 1	1,871.00 B 2,274.00	6.00
8452	Criminal Justice Specialist 2	2,539.00 B 3,087.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	2.11
		SubFund Total:	166.03
		Program Total:	166.03
p	Program: AKI GRANT SERVICES	Trogram Total.	100.00
		MUING	
	dubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTI		0.70
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	
8446	Court Alternative Specialist 1	1,871.00 B 2,274.00	
		SubFund Total:	0.99
	ubFund: 2S PPF SRC PUBLIC PROTECTION-STATE RE		
8177	Attorney (Civil/Criminal)	3,580.00 B 6,273.00	1.00
		SubFund Total:	1.00
		Program Total:	1.99
		PDR Department Total:	168.02

Report Date: Annual Salary Ordinance 2007-2008 Page 115 of 190

August 1, 2007

Job C	ode _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
P	rogram: D1F S F G H - ACUTE CARE - JAILS				
S	ubFund: 5H AAA AAA SFGH - OPERATING-NON-PROJ	-CONTROLLED FD			
1428	Unit Clerk	1,736.00	В	2,110.00	2.00
1444	Secretary 1	1,558.00	В	1,890.00	1.00
2302	Nursing Assistant	1,858.00	В	2,258.00	1.00
2305	Psychiatric Technician	2,009.00	В	2,442.00	2.00
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	3.00
2320	Registered Nurse	3,255.00	В	4,276.00	12.00
2324	Nursing Supervisor	4,450.00	В	6,479.00	1.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	1.00
P103	Special Nurse	50.86	Н	66.81	7.94
TEMPM	Temporary Position	0.00	В	0.00	2.55
		S	ubFu	nd Total:	33.49
		P	rogra	m Total:	33.49
P	rogram: D1H S F G H - ACUTE CARE - HOSPI	TAL			
S	ubFund: 5H AAA ACP SFGH - CONTINUING PROJ - OI	PERATING FD			
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	1.50
1428	Unit Clerk	1,736.00	В	2,110.00	3.73
2105	Patient Svcs Finance Tech	1,638.00	В	1,990.00	3.00
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	0.39
2320	Registered Nurse	3,255.00	В	4,276.00	5.10
2328	Nurse Practitioner	3,952.00	В	5,595.00	7.38
2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	7.31
2454	Clinical Pharmacist	4,094.00	В	5,225.00	1.31
2469	Diagnostic Imaging Tech III	2,960.00	В	3,966.00	0.90
2470	Diagnostic Imaging Tech IV	3,012.00	В	4,036.00	0.90
2556	Physical Therapist	2,719.00	В	3,826.00	0.56
2586	Health Worker 2	1,626.00	В	1,975.00	12.07
2587	Health Worker 3	1,778.00	В	2,161.00	0.90
2903	Eligibility Worker	1,778.00	В	2,161.00	2.29
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	15.03
2920	Medical Social Worker	2,466.00	В	2,997.00	0.09
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	0.75
2948	Human Services Section Mgr	3,117.00	В	3,788.00	0.75
P103	Special Nurse	50.86	Н	66.81	0.84
TEMPM	Temporary Position	0.00	В	0.00	0.88
		S	ubFu	nd Total:	65.68
S	ubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ	-CONTROLLED FD			
0922	Manager I	3,126.00	В	3,989.00	4.00
0923	Manager II	3,353.00	В	4,278.00	5.00
0931	Manager III	3,618.00	В	4,617.00	7.75
0932	Manager IV	3,881.00	В	4,952.00	3.00
0933	Manager V	4,188.00	В	5,345.00	4.93
0941	Manager VI	4,492.00	В	5,733.00	5.80
0942	Manager VII	4,810.00	В	6,139.00	1.00
0943	Manager VIII	5,450.00	В	6,955.00	2.00

Report Date: Annual Salary Ordinance 2007-2008 Page 116 of 190

August 1, 2007

Job	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: D1H S F G H - ACUTE CA	RE - HOSPITAL			
	SubFund: 5H AAA AAA SFGH - OPERATING	-NON-PROJ-CONTROLLED FD			
1021	IS Administrator 1	2,028.00	В	2,466.00	9.00
1022	IS Administrator 2	2,466.00	В	2,997.00	8.00
1024	IS Administrator-Supervisor	3,226.00	В	3,921.00	1.00
1041	IS Engineer-Assistant	2,939.00	В	3,695.00	1.00
1042	IS Engineer-Journey	3,254.00	В	4,093.00	1.00
1043	IS Engineer-Senior	3,607.00	В	4,535.00	2.00
1044	IS Engineer-Principal	3,879.00	В	4,879.00	3.00
1052	IS Business Analyst	2,624.00	В	3,303.00	3.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	7.75
1062	IS Programmer Analyst	2,268.00	В	2,853.00	2.00
1063	IS Programmer Analyst-Senior	2,755.00	В	3,468.00	3.00
1064	IS Prg Analyst-Principal	3,206.00	В	4,033.00	1.00
1070	IS Project Director	3,879.00	В	4,879.00	3.00
1071	IS Manager	4,018.00	В	5,722.00	0.07
1161	Ex Asst to Admin, SFGH	3,410.00	В	4,145.00	1.00
1164	Adm, SFGH Medical Center	7,696.00	В	9,355.00	1.00
1202	Personnel Clerk	1,596.00	В	1,936.00	1.60
1203	Personnel Technician	2,053.00	В	2,496.00	1.00
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	3.95
1220	Payroll Clerk	1,831.00	В	2,226.00	7.20
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	4.00
1226	Chf Payroll & Personnel Clerk	2,337.00	В	2,841.00	2.00
1241	Personnel Analyst	2,114.00	В	3,112.00	2.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	3.50
1314	Public Relations Officer	2,706.00	В	3,289.00	1.00
1404	Clerk	1,436.00	В	1,740.00	46.72
1406	Senior Clerk	1,488.00	В	1,805.00	3.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1422	Junior Clerk Typist	1,365.00	В	1,654.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	10.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	26.00
1428	Unit Clerk	1,736.00	В	2,110.00	41.90
1429	Nurses Staffing Assistant	1,600.00	В	1,941.00	8.50
1440	Medical Transcriber Typist	1,736.00	В	2,110.00	4.50
1441	Sr Medical Transcriber Typist	1,805.00	В	2,194.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	6.50
1630	Account Clerk	1,539.00	В	1,867.00	10.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	9.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
1635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	30.00
1637	Patient Accounts Clerk	1,955.00	В	2,377.00	11.00
1652	Senior Accountant	2,281.00	В	2,772.00	5.00
1654	Principal Accountant	2,758.00	В	3,353.00	2.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	1.00

Report Date: Annual Salary Ordinance 2007-2008 Page 117 of 190

# August 1, 2007 Budgeted Position Counts by Department and Job Code

Jol	b Code _Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H S F G H - ACUTE CA	RE - HOSPITAL			
	SubFund: 5H AAA AAA SFGH - OPERATING	-NON-PROJ-CONTROLLED FD			
1662	Patient Accounts Asst Sprv	2,028.00	В	2,466.00	1.00
1663	Patient Accounts Supervisor	2,314.00	В	2,813.00	4.00
1664	Patient Accounts Manager	2,654.00	В	3,226.00	1.00
1670	Financial Systems Supervisor	3,714.00	В	4,514.00	1.00
1708	Senior Telephone Operator	1,569.00	В	1,904.00	10.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1932	Assistant Storekeeper	1,433.00	В	1,736.00	14.50
1934	Storekeeper	1,569.00	В	1,904.00	2.50
1938	Stores & Equip Asst Sprv	2,028.00	В	2,466.00	1.00
1942	Asst Materials Coordinator	2,647.00	В	3,217.00	3.00
1944	Materials Coordinator	3,320.00	В	4,036.00	2.00
1950	Assistant Purchaser	1,932.00	В	2,348.00	1.00
2105	Patient Svcs Finance Tech	1,638.00	В	1,990.00	12.00
2106	Med Staff Svcs Dept Spc	1,849.00	В	2,247.00	3.00
2107	Med Staff Svcs Dept Anl	2,483.00	В	3,018.00	2.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	24.07
2112	Medical Records Technician	1,895.00	В	2,303.00	16.30
2114	Medical Records Tech Sprv	2,215.00	В	2,693.00	4.00
2119	Health Care Analyst	2,502.00	В	3,041.00	8.75
2145	Hospital Assoc Administrator	4,570.00	В	5,556.00	0.15
2202	Dental Aide	1,876.00	В	2,281.00	3.00
2273	Post M.D. 1	1,941.00	В	1,941.00	52.00
2275	Post M.D. 2	1,996.44	В	1,996.44	59.00
2277	Post M.D. 3	2,065.44	В	2,065.44	43.00
2279	Post M.D. 4	2,135.36	В	2,135.36	21.00
2281	Post M.D. 5	2,237.16	В	2,237.16	12.00
2283	Post M.D. 6	2,303.08	В	2,303.08	17.00
2302	Nursing Assistant	1,858.00	В	2,258.00	48.10
2310	Surgical Procedures Technician Licensed Vocational Nurse	2,028.00	В	2,466.00	17.60
2312 2320		1,999.00 3,255.00	B B	2,430.00	86.00 483.26
2322	Registered Nurse Nurse Manager	4,037.00	В	4,276.00 5,879.00	24.00
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	11.67
2324	Nursing Supervisor	4,450.00	В	6,479.00	8.30
2324	Nurse Practitioner	3,952.00	В	5,595.00	31.05
2330	Anesthetist	5,310.00	В	7,510.00	9.80
2340	Operating Room Nurse	3,255.00	В	4,276.00	2.00
2390	Central Processing & Dist Tech	1,941.00	В	2,360.00	25.80
2392	Sr Cent Proc & Dist Tech	2,383.00	В	2,896.00	2.00
2406	Pharmacy Helper	1,914.00	В	2,326.00	5.00
2408	Senior Pharmacy Helper	1,923.00	В	2,337.00	1.00
2409	Pharmacy Technician	2,188.00	В	2,660.00	35.50
2424	X-Ray Laboratory Aide	1,796.00	В	2,183.00	11.32
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**Annual Salary Ordinance 2007-2008** 

### Page 118 of 190

Public Health   Program: DIH   SEGH-ACUTE.CARE-HOSPITAL   SubFunci: SH AAA AAS SEGH-OPERATING-NON-PROJ-CONTROLLED FD	Job Code _Title Low /Type/ High		FTE			
subFund:         5th AAA AAA SFGH-OPERATING-NON-PROL-CONTROLLED FD           2430         Medical Evaluations Assistant         1,66,200         8         2,019,000         10,94           2432         Electrocardiograph Technician         2,014,00         8         2,419,00         1,00           2436         Electrocardiograph Tech         1,192,30         8         2,571,00         1,00           2436         Electrocardiograph Tech I         1,923,00         8         2,337,00         242           2453         Electrocardiograph Tech I         1,923,00         8         2,337,00         2,00           2453         Supervising Pharmacist         4,971,00         8         5,733,00         2,00           2464         Clinical Pharmacist         4,900         8         5,930,00         2,00           2465         Diagnostic Imaging Tech II         2,885,00         8         3,597,00         2,00           2469         Diagnostic Imaging Tech II         2,960         8         3,960,00         5,00           2470         Diagnostic Imaging Tech II         2,960         8         4,036,00         3,30           2470         Diagnostic Imaging Tech II         2,960         8         2,10         1,0	DPH	Public Health				
2430         Medical Evaluations Assistant         1,662.00         B         2,019.00         19.40           2432         Electrocardiograph Technician         2,014.00         B         2,419.00         1.00           2434         St Electrocardiograph Tech         1,023.00         B         2,337.00         1.00           2450         Pharmacist         3,714.00         B         2,733.00         5.00           2453         Spervising Pharmacist         4,071.00         B         5,735.00         5.00           2454         Clinical Pharmacist         4,074.00         B         5,725.00         19.00           2457         Diagnostic Imaging Tech II         2,685.00         B         3,777.00         31.32           2467         Diagnostic Imaging Tech II         2,960.00         B         3,777.00         31.33           2469         Diagnostic Imaging Tech II         2,960.00         B         3,060.00         3.80           2470         Diagnostic Imaging Tech II         2,960.00         B         4,500.00         3.00           2514         Orthopedic Technician I         1,778.00         B         2,160.00         3.0           2515         Orthopedic Technician I         1,867.00 <t< th=""><th></th><th>Program: D1H S F G H - ACUTE CARE - HOS</th><th>PITAL</th><th></th><th></th><th></th></t<>		Program: D1H S F G H - ACUTE CARE - HOS	PITAL			
2432         Electrocardiograph Technician         2,014,00         B         2,449,00         1.00           2436         Electrocardiograph Tech 1         1,923,00         B         2,571,00         1.00           2450         Plactrocaccephalograph Tech 1         1,923,00         B         2,571,00         1.00           2450         Pharmacist         4,717,00         B         4,739,00         24.25           2451         Clinical Pharmacist         4,094,00         B         5,225,00         19.00           2467         Diagnostic Imaging Tech I         2,685,00         B         3,597,00         20.70           2468         Diagnostic Imaging Tech II         2,960,00         B         3,966,00         5.60           2470         Diagnostic Imaging Tech III         2,960,00         B         3,966,00         5.60           2470         Diagnostic Imaging Tech IV         3,703,00         B         4,036,00         3.80           2496         Radiologic Technician 1         1,778,00         B         2,161,00         1.00           2514         Orthopedic Technician 1         1,778,00         B         2,269,00         1.00           2515         Orthopedic Technician 1         1,778,00         <		SubFund: 5H AAA AAA SFGH - OPERATING-NON-PRO	OJ-CONTROLLED FD			
2432         Electrocardiograph Technician         2,014,00         B         2,449,00         1.00           2436         Electrocardiograph Tech 1         1,923,00         B         2,571,00         1.00           2450         Plactrocaccephalograph Tech 1         1,923,00         B         2,571,00         1.00           2450         Pharmacist         4,717,00         B         4,739,00         24.25           2451         Clinical Pharmacist         4,094,00         B         5,225,00         19.00           2467         Diagnostic Imaging Tech I         2,685,00         B         3,597,00         20.70           2468         Diagnostic Imaging Tech II         2,960,00         B         3,966,00         5.60           2470         Diagnostic Imaging Tech III         2,960,00         B         3,966,00         5.60           2470         Diagnostic Imaging Tech IV         3,703,00         B         4,036,00         3.80           2496         Radiologic Technician 1         1,778,00         B         2,161,00         1.00           2514         Orthopedic Technician 1         1,778,00         B         2,269,00         1.00           2515         Orthopedic Technician 1         1,778,00         <	2430	Medical Evaluations Assistant	1.662.00	В	2.019.00	19.40
2436         Sr Electrocardiograph Tech 1         1,923,00         B. 2,571,00         1,00           2436         Electrocarcephalograph Tech 1         1,923,00         B. 2,337,00         24,25           2450         Pharmacist         3,714,00         B. 5,733,00         5,00           2454         Clinical Pharmacist         4,094,00         B. 5,733,00         5,00           2467         Diagnostic Imaging Tech II         2,685,00         B. 3,777,00         30,70           2468         Diagnostic Imaging Tech II         2,819,00         B. 3,777,00         31,39           2469         Diagnostic Imaging Tech IV         3,012,00         B. 4,036,00         5,60           2470         Diagnostic Imaging Tech IV         3,012,00         B. 4,036,00         6,00           2514         Orthopedic Technician 1         1,786,00         B. 2,269,00         1,00           2515         Orthopedic Technician 2         1,867,00         B. 2,269,00         1,00           2520         Morgue Attendant         1,960,00         B. 2,248,00         1,00           2521         Seinor Morgue Attendant         1,960,00         B. 3,248,00         1,00           2548         Occupational Therapist         2,797,00         B. 4,017,00			*			
2436         Electroencephalograph Tech I         1,923,00         B         2,337,00         24.25           2453         Spervising Pharmacist         4,717,00         B         4,739,00         24.25           2454         Clinical Pharmacist         4,094,00         B         5,225,00         19,00           2467         Diagnostic Imaging Tech I         2,685,00         B         3,577,00         31,33           2468         Diagnostic Imaging Tech II         2,960,00         B         3,966,00         5,60           2470         Diagnostic Imaging Tech II         2,960,00         B         3,966,00         5,60           2470         Diagnostic Imaging Tech IV         3,012,00         B         3,966,00         3,80           2496         Radiologic Tech Sprv         3,703,00         B         2,161,00         1,00           2514         Orthopedic Technician 1         1,778,00         B         2,161,00         1,00           2525         Orthopedic Technician 2         1,867,00         B         2,269,00         1,00           2525         Orthopedic Technician 2         1,867,00         B         2,418,00         1,00           2525         Specior Mague Attendant         1,990,00 <t< td=""><td></td><td>• •</td><td></td><td></td><td></td><td></td></t<>		• •				
2450         Pharmacist         3,714,00         B         4,739,00         24.25           2453         Supervising Pharmacist         4,707,00         B         5,733,00         5,00           2467         Diagnostic Imaging Tech I         2,685,00         B         3,597,00         20,70           2468         Diagnostic Imaging Tech II         2,685,00         B         3,597,00         31,39           2469         Diagnostic Imaging Tech III         2,960,00         B         3,076,00         3,08           2470         Diagnostic Imaging Tech III         2,960,00         B         4,056,00         3,08           2496         Radiologic Tech Sprv         3,012,00         B         4,056,00         3,00           2512         Orthopedic Technician 1         1,778,00         B         2,500,00         1,00           2515         Orthopedic Technician 2         1,867,00         B         2,269,00         1,00           2520         Morgue Attendant         1,990,00         B         3,418,00         1,00           2548         Occupational Therapist         2,797,00         B         4,017,00         3,40           2548         Occupational Therapist         2,719,00         B		- 1				
2453         Supervising Pharmacist         4,717.00         B         5,733.00         5.00           2454         Clinical Pharmacist         4,094.00         B         5,225.00         19.00           2468         Diagnostic Imaging Tech II         2,819.00         B         3,597.00         20.70           2468         Diagnostic Imaging Tech III         2,960.00         B         3,960.00         5.60           2470         Diagnostic Imaging Tech IV         3,012.00         B         4,036.00         5.60           2496         Radiologic Tech Sprv         3,703.00         B         4,500.00         6.00           2514         Orthopedic Technician 1         1,778.00         B         2,269.00         1.00           2515         Orthopedic Technician 2         1,867.00         B         2,269.00         1.00           2520         Morgue Attendant         1,960.00         B         2,383.00         0.60           2522         Scnior Morgue Attendant         1,990.00         B         2,418.00         1.00           2524         Specch Pathologist         2,997.00         B         3,285.00         7.10           2525         Scnior Megue Attendant         2,990.00         B <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
2454         Clinical Pharmacist         4,094,00         B         5,225,00         20,00           2467         Diagnostic Imaging Tech II         2,685,00         B         3,597,00         20,70           2468         Diagnostic Imaging Tech III         2,960,00         B         3,966,00         5,60           2470         Diagnostic Imaging Tech IV         3,012,00         B         4,050,00         3,80           2496         Radiologic Tech Sprv         3,730         B         2,161,00         1,00           2514         Orthopedic Technician I         1,778,00         B         2,161,00         1,00           2515         Orthopedic Technician 2         1,867,00         B         2,269,00         1,00           2520         Morgue Attendant         1,960,00         B         2,2418,00         1,00           2522         Senior Morgue Attendant         1,990,00         B         2,418,00         1,00           2548         Occupational Therapist         2,997,00         B         4,077,00         3,4           2548         Occupational Therapist         3,072,00         B         3,826,00         7,10           2554         Therapy Aide         2,088,00         B         4,323,00			*			
2467         Diagnostic Imaging Tech II         2,685,00         B         3,597,00         31,39           2468         Diagnostic Imaging Tech III         2,819,00         B         3,777,00         31,39           2470         Diagnostic Imaging Tech IV         3,012,00         B         4,036,00         5,60           2470         Radiologic Tech Sprv         3,733,00         B         4,500,00         6,00           2514         Orthopedic Technician 1         1,778,00         B         2,269,00         1,00           2515         Orthopedic Technician 2         1,867,00         B         2,269,00         1,00           2520         Morgue Attendant         1,960,00         B         2,381,00         0,60           2521         Senior Morgue Attendant         1,960,00         B         2,418,00         1,00           2542         Speech Pathologist         2,997,00         B         4,017,00         3,40           2548         Occupational Therapist         3,072,00         B         3,32,00         7,10           2550         Senior Occupational Therapist         2,719,00         B         3,36,00         1,00           2555         Physical Therapist         2,719,00         B		· · · · · ·				
2468         Diagnostic Imaging Tech II         2,819.00         B         3,777.00         31.39           2469         Diagnostic Imaging Tech IIV         3,012.00         B         4,966.00         5.60           2470         Diagnostic Imaging Tech IV         3,012.00         B         4,966.00         3.80           2496         Radiologic Tech Sprv         3,703.00         B         4,500.00         6.00           2514         Orthopedic Technician 1         1,778.00         B         2,161.00         1.00           2520         Morgue Attendant         1,960.00         B         2,249.00         1.00           2522         Senior Morgue Attendant         1,990.00         B         2,383.00         0.60           2522         Speech Pathologist         2,997.00         B         3,826.00         7.10           2542         Speech Pathologist         2,719.00         B         3,826.00         7.10           2543         Occupational Therapist         2,719.00         B         4,823.00         1.0           2554         Therapy Aide         2,028.00         B         4,266.00         4.0           2555         Physical Therapist Assistant         2,287.00         B         3,325.00						
2469         Diagnostic Imaging Tech III         2,960.00         B         3,966.00         3.60           2470         Diagnostic Imaging Tech IV         3,012.00         B         4,500.00         3.80           2496         Radiologic Tech Sprv         3,703.00         B         4,500.00         6.00           2514         Orthopedic Technician 1         1,778.00         B         2,161.00         1.00           2515         Orthopedic Technician 2         1,867.00         B         2,289.00         1.00           2520         Morgue Attendant         1,990.00         B         2,418.00         1.00           2521         Senior Morgue Attendant         1,990.00         B         2,418.00         1.00           2542         Speech Pathologist         2,997.00         B         3,248.00         7.10           2548         Occupational Therapist         3,072.00         B         4,323.00         1.00           2555         Senior Occupational Therapist         3,072.00         B         3,064.00         4.00           2555         Physical Therapist Assistant         2,288.00         B         2,466.00         4.00           2556         Physical Therapist Assistant         2,289.00         B<						
2470         Diagnostic Imaging Tech IV         3,012.00         B         4,036.00         3.80           2496         Radiologic Tech Sprv         3,703.00         B         4,500.00         6.00           2514         Orthopedic Technician 1         1,7878.00         B         2,161.00         1.00           2515         Orthopedic Technician 2         1,867.00         B         2,269.00         1.00           2520         Morgue Attendant         1,990.00         B         2,383.00         0,60           2522         Senior Morgue Attendant         1,990.00         B         2,418.00         1.00           2542         Speech Pathologist         2,997.00         B         4,017.00         3,40           2542         Speech Pathologist         2,719.00         B         3,826.00         7,10           2543         Senior Occupational Therapist         3,072.00         B         3,826.00         1,00           2554         Therapy Aide         2,028.00         B         2,466.00         4,00           2555         Physical Therapist         2,719.00         B         3,064.00         4,00           2556         Physical Therapist         2,719.00         B         4,233.00						
2496         Radiologic Tech Sprv         3,703.00         B         4,500.00         6.00           2514         Orthopedic Technician 1         1,778.00         B         2,161.00         1.00           2515         Orthopedic Technician 2         1,867.00         B         2,269.00         1.00           2520         Morgue Attendant         1,990.00         B         2,383.00         0.60           2522         Senior Morgue Attendant         1,990.00         B         2,418.00         1.00           2542         Speech Pathologist         2,997.00         B         4,017.00         3.40           2548         Occupational Therapist         2,719.00         B         3,826.00         7,10           2554         Occupational Therapist         3,072.00         B         4,233.00         1.00           2555         Senior Occupational Therapist         2,287.00         B         3,860.00         4.00           2555         Physical Therapist         2,2719.00         B         4,323.00         1.00           2556         Physical Therapist         3,072.00         B         3,860.00         1.00           2556         Physical Therapist         3,072.00         B         3,860.00						
2514         Orthopedic Technician 1         1,778.00         B         2,161.00         1.00           2515         Orthopedic Technician 2         1,867.00         B         2,269.00         1.00           2520         Morgue Attendant         1,960.00         B         2,383.00         6.00           2522         Senior Morgue Attendant         1,990.00         B         2,418.00         1.00           2542         Speech Pathologist         2,997.00         B         4,017.00         3.40           2548         Occupational Therapist         2,719.00         B         4,323.00         1.00           2550         Senior Occupational Therapist         3,072.00         B         4,323.00         1.00           2551         Therapy Aide         2,028.00         B         2,466.00         4,00           2555         Physical Therapist         2,719.00         B         3,064.00         4,00           2555         Physical Therapist         3,719.00         B         3,064.00         4,00           2556         Physical Therapist         3,719.00         B         3,064.00         4,00           2558         Senior Physical Therapist         3,719.00         B         3,836.00			*			
2515         Orthopedic Technician 2         1,867.00         B         2,269.00         1.00           2520         Morgue Attendant         1,960.00         B         2,383.00         0.60           2522         Senior Morgue Attendant         1,990.00         B         2,418.00         1.00           2542         Speech Pathologist         2,997.00         B         4,017.00         3.40           2548         Occupational Therapist         2,719.00         B         4,323.00         1.00           2554         Therapy Aide         2,028.00         B         4,246.00         4.00           2555         Physical Therapist         2,287.00         B         3,064.00         4.00           2555         Physical Therapist         2,719.00         B         3,826.00         14.20           2556         Physical Therapist         3,072.00         B         3,826.00         14.20           2556         Physical Therapist         3,072.00         B         3,836.00         1.00           2551         Optometrist         3,155.00         B         3,836.00         1.00           2581         Health Worker 1         1,457.00         B         1,755.00         1.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
2520         Morgue Attendant         1,960,00         B         2,383,00         0.60           2522         Senior Morgue Attendant         1,990,00         B         2,418,00         1.00           2542         Speech Pathologist         2,997,00         B         4,017,00         3,40           2548         Occupational Therapist         2,719,00         B         3,826,00         7,10           2550         Senior Occupational Therapist         3,072,00         B         4,323,00         1,00           2554         Therapy Aide         2,028,00         B         2,466,00         4,00           2555         Physical Therapist Assistant         2,219,00         B         3,064,00         4,00           2556         Physical Therapist         3,072,00         B         3,326,00         14,20           2556         Physical Therapist         3,072,00         B         3,385,00         1,00           2556         Physical Therapist         3,072,00         B         3,383,00         1,00           2556         Physical Therapist         3,072,00         B         3,836,00         1,00           2558         Bealth Worker 1         1,457,00         B         1,765,00         35,9		•				
2522         Senior Morgue Attendant         1,990.00         B         2,418.00         3.40           2542         Speech Pathologist         2,997.00         B         4,017.00         3.40           2548         Occupational Therapist         2,719.00         B         3,826.00         7.10           2550         Senior Occupational Therapist         3,072.00         B         4,323.00         1.00           2555         Physical Therapist Assistant         2,287.00         B         3,064.00         4.00           2556         Physical Therapist         2,719.00         B         3,826.00         14.20           2558         Senior Physical Therapist         3,072.00         B         4,323.00         1.00           2551         Optometrist         3,155.00         B         3,836.00         1.00           2588         Senior Physical Therapist         3,155.00         B         1,765.00         1.00           2586         Health Worker 1         1,457.00         B         1,765.00         1.00           2587         Health Worker 2         1,662.00         B         1,775.00         35.97           2589         Health Program Coordinator 1         2,236.00         B         2,719.0		<del>-</del>	*			
2542         Speech Pathologist         2,997.00         B         4,017.00         3.40           2548         Occupational Therapist         2,719.00         B         3,826.00         7.10           2550         Senior Occupational Therapist         3,072.00         B         4,323.00         1.00           2554         Therapy Aide         2,028.00         B         2,466.00         4.00           2555         Physical Therapist Assistant         2,287.00         B         3,064.00         4.00           2556         Physical Therapist         3,072.00         B         4,223.00         1.00           2556         Physical Therapist         3,072.00         B         4,232.00         1.00           2556         Physical Therapist         3,072.00         B         4,232.00         1.00           2556         Physical Therapist         3,072.00         B         4,232.00         1.00           2561         Optometrist         3,072.00         B         4,232.00         1.00           2581         Health Worker 1         1,457.00         B         1,765.00         1.00           2589         Health Worker 3         1,778.00         B         2,161.00         6.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
2548         Occupational Therapist         2,719.00         B         3,826.00         7.10           2550         Senior Occupational Therapist         3,072.00         B         4,323.00         1.00           2554         Therapy Aide         2,028.00         B         2,466.00         4.00           2555         Physical Therapist Assistant         2,287.00         B         3,064.00         4.00           2556         Physical Therapist         2,719.00         B         3,826.00         14.20           2558         Senior Physical Therapist         3,072.00         B         4,323.00         1.00           2581         Optometrist         3,155.00         B         1,656.00         1.00           2585         Health Worker 1         1,457.00         B         1,795.00         1.00           2586         Health Worker 2         1,626.00         B         2,161.00         6.00           2587         Health Program Coordinator 1         2,236.00         B         2,110.00         6.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,301.00         B         1,654.00						
2550         Senior Occupational Therapist         3,072.00         B         4,323.00         1.00           2554         Therapy Aide         2,028.00         B         2,466.00         4.00           2555         Physical Therapist Assistant         2,287.00         B         3,064.00         4.00           2556         Physical Therapist         2,719.00         B         3,826.00         1.00           2551         Optometrist         3,072.00         B         4,323.00         1.00           2581         Optometrist         3,072.00         B         4,323.00         1.00           2585         Health Worker 1         1,457.00         B         1,765.00         1.00           2586         Health Worker 2         1,626.00         B         1,775.00         35.97           2587         Health Program Coordinator 1         2,236.00         B         2,719.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,361.00         B         1,577.00         41.00           2618         Food Service Supervisor         1,678.00         B         2,038.00         4	2548					
2554         Therapy Aide         2,028.00         B         2,466.00         4.00           2555         Physical Therapist Assistant         2,287.00         B         3,064.00         4.00           2556         Physical Therapist         2,719.00         B         3,826.00         14.20           2558         Senior Physical Therapist         3,072.00         B         4,823.00         1.00           2561         Optometrist         3,155.00         B         1,765.00         1.00           2585         Health Worker 1         1,457.00         B         1,765.00         1.00           2586         Health Worker 2         1,626.00         B         1,975.00         35.97           2587         Health Program Coordinator 1         2,236.00         B         2,719.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,710.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         1,577.00         41.00           2604         Food Service Worker         1,365.00         B         1,577.00         41.00           2618         Food Service Supervisor         1,678.00         B         2,247.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
2555         Physical Therapist Assistant         2,287.00         B         3,064.00         4.00           2556         Physical Therapist         2,719.00         B         3,826.00         14.20           2558         Senior Physical Therapist         3,072.00         B         4,323.00         1.00           2561         Optometrist         3,155.00         B         3,836.00         1.00           2585         Health Worker 1         1,457.00         B         1,765.00         1.00           2586         Health Worker 2         1,626.00         B         1,975.00         35.97           2587         Health Program Coordinator 1         2,236.00         B         2,719.00         1.00           2589         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,365.00         B         1,577.00         41.00           2606         Senior Food Service Supervisor         1,678.00         B         2,038.00         4.00           2619         Senior Food Service Supervisor         1,849.00         B						
2556         Physical Therapist         2,719.00         B         3,826.00         14.20           2558         Senior Physical Therapist         3,072.00         B         4,323.00         1.00           2561         Optometrist         3,155.00         B         3,836.00         1.00           2585         Health Worker 1         1,457.00         B         1,765.00         35.97           2586         Health Worker 2         1,626.00         B         1,775.00         35.97           2587         Health Program Coordinator 1         2,236.00         B         2,161.00         6.00           2589         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,365.00         B         1,577.00         41.00           2619         Senior Food Service Supervisor         1,678.00         B         2,247.00         1.00           2619         Senior Food Service Supervisor         1,849.00         B         2,247.00         1.00           2620         Dietetic Technician         2,332.00         B		* *		В		
2558         Senior Physical Therapist         3,072.00         B         4,323.00         1.00           2561         Optometrist         3,155.00         B         3,836.00         1.00           2585         Health Worker 1         1,457.00         B         1,765.00         1.00           2586         Health Worker 2         1,626.00         B         1,975.00         35.97           2587         Health Worker 3         1,778.00         B         2,161.00         6.00           2589         Health Program Coordinator 1         2,236.00         B         2,719.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,365.00         B         1,577.00         41.00           2606         Senior Food Service Worker         1,678.00         B         1,577.00         41.00           2618         Food Service Supervisor         1,849.00         B         2,247.00         1.00           2620         Food Service Mgr Administrator         2,332.00         B         1,914.00         2.00           2624         Dietetic Technician         1,577.00         B         1,914.00<						14.20
2585         Health Worker 1         1,457.00         B         1,765.00         1.00           2586         Health Worker 2         1,626.00         B         1,975.00         35.97           2587         Health Worker 3         1,778.00         B         2,161.00         6.00           2589         Health Program Coordinator 1         2,236.00         B         2,719.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,301.00         B         1,577.00         41.00           2606         Senior Food Service Worker         1,365.00         B         1,654.00         9.00           2618         Food Service Supervisor         1,678.00         B         2,038.00         4.00           2619         Senior Food Service Supervisor         1,849.00         B         2,247.00         1.00           2620         Food Service Mgr Administrator         2,332.00         B         3,126.00         1.00           2622         Dietetic Technician         1,577.00         B         2,732.00         6.00           2624         Diettitian         2,466.00         B         2,997.	2558		3,072.00	В	4,323.00	1.00
2586         Health Worker 2         1,626.00         B         1,975.00         35.97           2587         Health Worker 3         1,778.00         B         2,161.00         6.00           2589         Health Program Coordinator 1         2,236.00         B         2,719.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,301.00         B         1,577.00         41.00           2606         Senior Food Service Worker         1,365.00         B         1,654.00         9.00           2618         Food Service Supervisor         1,678.00         B         2,038.00         4.00           2619         Senior Food Service Supervisor         1,849.00         B         2,247.00         1.00           2620         Food Service Mgr Administrator         2,332.00         B         3,126.00         1.00           2622         Dietetic Technician         1,577.00         B         1,914.00         2.00           2624         Diettian         2,247.00         B         2,732.00         6.00           2654         Cheif Dietitian         2,466.00         B         2,110.00	2561	Optometrist	3,155.00	В	3,836.00	1.00
2587         Health Worker 3         1,778.00         B         2,161.00         6.00           2589         Health Program Coordinator 1         2,236.00         B         2,719.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,301.00         B         1,577.00         41.00           2606         Senior Food Service Worker         1,365.00         B         1,654.00         9.00           2618         Food Service Supervisor         1,678.00         B         2,038.00         4.00           2619         Senior Food Service Supervisor         1,849.00         B         2,247.00         1.00           2620         Food Service Mgr Administrator         2,332.00         B         3,126.00         1.00           2622         Dietetic Technician         1,577.00         B         1,914.00         2.00           2624         Dietitian         2,247.00         B         2,732.00         6.00           2654         Cook         1,736.00         B         2,110.00         7.50           2656         Chef         1,960.00         B         1,818.00         143.	2585	Health Worker 1	1,457.00	В	1,765.00	1.00
2589         Health Program Coordinator 1         2,236.00         B         2,719.00         1.00           2591         Health Program Coordinator 2         2,551.00         B         3,101.00         1.00           2604         Food Service Worker         1,301.00         B         1,577.00         41.00           2606         Senior Food Service Worker         1,365.00         B         1,654.00         9.00           2618         Food Service Supervisor         1,678.00         B         2,038.00         4.00           2619         Senior Food Service Supervisor         1,849.00         B         2,247.00         1.00           2620         Food Service Mgr Administrator         2,332.00         B         3,126.00         1.00           2622         Dietetic Technician         1,577.00         B         1,914.00         2.00           2624         Dietitian         2,247.00         B         2,732.00         6.00           2626         Chief Dietitian         2,466.00         B         2,997.00         1.00           2654         Cook         1,736.00         B         2,310.00         7.50           2656         Chef         1,960.00         B         1,818.00         143.	2586	Health Worker 2	1,626.00	В	1,975.00	35.97
2591       Health Program Coordinator 2       2,551.00       B       3,101.00       1.00         2604       Food Service Worker       1,301.00       B       1,577.00       41.00         2606       Senior Food Service Worker       1,365.00       B       1,654.00       9.00         2618       Food Service Supervisor       1,678.00       B       2,038.00       4.00         2619       Senior Food Service Supervisor       1,849.00       B       2,247.00       1.00         2620       Food Service Mgr Administrator       2,332.00       B       3,126.00       1.00         2622       Dietetic Technician       1,577.00       B       1,914.00       2.00         2624       Dietitian       2,247.00       B       2,732.00       6.00         2626       Chief Dietitian       2,466.00       B       2,997.00       1.00         2654       Cook       1,736.00       B       2,310.00       7.50         2656       Chef       1,960.00       B       2,383.00       1.00         2736       Porter       1,499.00       B       1,818.00       143.75         2740       Porter Supervisor 1       1,814.00       B       2,204.00 <td< td=""><td>2587</td><td>Health Worker 3</td><td>1,778.00</td><td>В</td><td>2,161.00</td><td>6.00</td></td<>	2587	Health Worker 3	1,778.00	В	2,161.00	6.00
2604Food Service Worker1,301.00B1,577.0041.002606Senior Food Service Worker1,365.00B1,654.009.002618Food Service Supervisor1,678.00B2,038.004.002619Senior Food Service Supervisor1,849.00B2,247.001.002620Food Service Mgr Administrator2,332.00B3,126.001.002622Dietetic Technician1,577.00B1,914.002.002624Dietitian2,247.00B2,732.006.002626Chief Dietitian2,466.00B2,997.001.002654Cook1,736.00B2,110.007.502656Chef1,960.00B2,383.001.002736Porter1,499.00B1,818.00143.752738Porter Assistant Supervisor1,646.00B1,999.001.002740Porter Supervisor 11,814.00B2,204.006.002760Laundry Worker1,398.00B1,694.002.002770Senior Laundry Worker1,457.00B1,765.006.00	2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.00
2606Senior Food Service Worker1,365.00B1,654.009.002618Food Service Supervisor1,678.00B2,038.004.002619Senior Food Service Supervisor1,849.00B2,247.001.002620Food Service Mgr Administrator2,332.00B3,126.001.002622Dietetic Technician1,577.00B1,914.002.002624Dietitian2,247.00B2,732.006.002626Chief Dietitian2,466.00B2,997.001.002654Cook1,736.00B2,110.007.502656Chef1,960.00B2,383.001.002736Porter1,499.00B1,818.00143.752738Porter Assistant Supervisor1,646.00B1,999.001.002740Porter Supervisor 11,814.00B2,204.006.002760Laundry Worker1,398.00B1,694.002.002770Senior Laundry Worker1,457.00B1,765.006.00	2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.00
2618Food Service Supervisor1,678.00B2,038.004.002619Senior Food Service Supervisor1,849.00B2,247.001.002620Food Service Mgr Administrator2,332.00B3,126.001.002622Dietetic Technician1,577.00B1,914.002.002624Dietitian2,247.00B2,732.006.002626Chief Dietitian2,466.00B2,997.001.002654Cook1,736.00B2,110.007.502656Chef1,960.00B2,383.001.002736Porter1,499.00B1,818.00143.752738Porter Assistant Supervisor1,646.00B1,999.001.002740Porter Supervisor 11,814.00B2,204.006.002760Laundry Worker1,398.00B1,694.002.002770Senior Laundry Worker1,457.00B1,765.006.00	2604	Food Service Worker	1,301.00	В	1,577.00	41.00
2619Senior Food Service Supervisor1,849.00B2,247.001.002620Food Service Mgr Administrator2,332.00B3,126.001.002622Dietetic Technician1,577.00B1,914.002.002624Dietitian2,247.00B2,732.006.002626Chief Dietitian2,466.00B2,997.001.002654Cook1,736.00B2,110.007.502656Chef1,960.00B2,383.001.002736Porter1,499.00B1,818.00143.752738Porter Assistant Supervisor1,646.00B1,999.001.002740Porter Supervisor 11,814.00B2,204.006.002760Laundry Worker1,398.00B1,694.002.002770Senior Laundry Worker1,457.00B1,765.006.00	2606	Senior Food Service Worker	1,365.00	В	1,654.00	9.00
2620Food Service Mgr Administrator2,332.00B3,126.001.002622Dietetic Technician1,577.00B1,914.002.002624Dietitian2,247.00B2,732.006.002626Chief Dietitian2,466.00B2,997.001.002654Cook1,736.00B2,110.007.502656Chef1,960.00B2,383.001.002736Porter1,499.00B1,818.00143.752738Porter Assistant Supervisor1,646.00B1,999.001.002740Porter Supervisor 11,814.00B2,204.006.002760Laundry Worker1,398.00B1,694.002.002770Senior Laundry Worker1,457.00B1,765.006.00	2618	Food Service Supervisor	1,678.00	В	2,038.00	4.00
2622       Dietetic Technician       1,577.00       B       1,914.00       2.00         2624       Dietitian       2,247.00       B       2,732.00       6.00         2626       Chief Dietitian       2,466.00       B       2,997.00       1.00         2654       Cook       1,736.00       B       2,110.00       7.50         2656       Chef       1,960.00       B       2,383.00       1.00         2736       Porter       1,499.00       B       1,818.00       143.75         2738       Porter Assistant Supervisor       1,646.00       B       1,999.00       1.00         2740       Porter Supervisor 1       1,814.00       B       2,204.00       6.00         2760       Laundry Worker       1,398.00       B       1,694.00       2.00         2770       Senior Laundry Worker       1,457.00       B       1,765.00       6.00	2619	Senior Food Service Supervisor	1,849.00	В	2,247.00	1.00
2624       Dietitian       2,247.00       B       2,732.00       6.00         2626       Chief Dietitian       2,466.00       B       2,997.00       1.00         2654       Cook       1,736.00       B       2,110.00       7.50         2656       Chef       1,960.00       B       2,383.00       1.00         2736       Porter       1,499.00       B       1,818.00       143.75         2738       Porter Assistant Supervisor       1,646.00       B       1,999.00       1.00         2740       Porter Supervisor 1       1,814.00       B       2,204.00       6.00         2760       Laundry Worker       1,398.00       B       1,694.00       2.00         2770       Senior Laundry Worker       1,457.00       B       1,765.00       6.00	2620	Food Service Mgr Administrator	2,332.00	В	3,126.00	1.00
2626Chief Dietitian2,466.00B2,997.001.002654Cook1,736.00B2,110.007.502656Chef1,960.00B2,383.001.002736Porter1,499.00B1,818.00143.752738Porter Assistant Supervisor1,646.00B1,999.001.002740Porter Supervisor 11,814.00B2,204.006.002760Laundry Worker1,398.00B1,694.002.002770Senior Laundry Worker1,457.00B1,765.006.00	2622	Dietetic Technician	1,577.00	В	1,914.00	2.00
2654Cook1,736.00B2,110.007.502656Chef1,960.00B2,383.001.002736Porter1,499.00B1,818.00143.752738Porter Assistant Supervisor1,646.00B1,999.001.002740Porter Supervisor 11,814.00B2,204.006.002760Laundry Worker1,398.00B1,694.002.002770Senior Laundry Worker1,457.00B1,765.006.00	2624	Dietitian	2,247.00	В	2,732.00	6.00
2656Chef1,960.00B2,383.001.002736Porter1,499.00B1,818.00143.752738Porter Assistant Supervisor1,646.00B1,999.001.002740Porter Supervisor 11,814.00B2,204.006.002760Laundry Worker1,398.00B1,694.002.002770Senior Laundry Worker1,457.00B1,765.006.00	2626	Chief Dietitian	2,466.00	В	2,997.00	1.00
2736       Porter       1,499.00       B       1,818.00       143.75         2738       Porter Assistant Supervisor       1,646.00       B       1,999.00       1.00         2740       Porter Supervisor 1       1,814.00       B       2,204.00       6.00         2760       Laundry Worker       1,398.00       B       1,694.00       2.00         2770       Senior Laundry Worker       1,457.00       B       1,765.00       6.00	2654	Cook	1,736.00	В	2,110.00	7.50
2738       Porter Assistant Supervisor       1,646.00       B       1,999.00       1.00         2740       Porter Supervisor 1       1,814.00       B       2,204.00       6.00         2760       Laundry Worker       1,398.00       B       1,694.00       2.00         2770       Senior Laundry Worker       1,457.00       B       1,765.00       6.00	2656	Chef	1,960.00	В	2,383.00	1.00
2740       Porter Supervisor 1       1,814.00       B       2,204.00       6.00         2760       Laundry Worker       1,398.00       B       1,694.00       2.00         2770       Senior Laundry Worker       1,457.00       B       1,765.00       6.00	2736	Porter	1,499.00	В	1,818.00	143.75
2760       Laundry Worker       1,398.00       B       1,694.00       2.00         2770       Senior Laundry Worker       1,457.00       B       1,765.00       6.00	2738	Porter Assistant Supervisor	1,646.00	В	1,999.00	1.00
2760       Laundry Worker       1,398.00       B       1,694.00       2.00         2770       Senior Laundry Worker       1,457.00       B       1,765.00       6.00	2740	Porter Supervisor 1	1,814.00	В	2,204.00	6.00
·	2760		1,398.00	В	1,694.00	2.00
2772 Sewing Technician 1,421.00 B 1,723.00 1.00	2770	Senior Laundry Worker	1,457.00	В	1,765.00	6.00
	2772	Sewing Technician	1,421.00	В	1,723.00	1.00

Report Date: Page 119 of 190 **Annual Salary Ordinance 2007-2008** 

August 1, 2007

1428

Unit Clerk

August 1,	Budgeted Position Counts by Department and Job Code						
Job C	Code _Title			Low /Type/ Hi	gh		FTE
DPH	Public	Health					
F	Program:	D1H	S F G H - ACUTE CAR	E - HOSPITAL			
S	SubFund:	5H AAA AAA	SFGH - OPERATING-N	NON-PROJ-CONTROLLED FD			
2785	Asst Ge	neral Services Man	ager	2,084.00	В	2,793.00	3.00
2786		Services Manager		2,472.00	В	3,005.00	1.00
2819		t Health Educator		2,281.00	В	2,772.00	1.25
2820	Senior I	Health Program Plan	nner	2,800.00	В	3,403.00	2.00
2822		Educator		2,640.00	В	3,208.00	3.00
2846	Nutritio	nist		2,640.00	В	3,208.00	1.90
2903	Eligibili	ty Worker		1,778.00	В	2,161.00	47.00
2908	_	Eligiblity Worker		2,038.00	В	2,478.00	51.00
2909	•	Elig Wrk Supervis	sor	2,490.00	В	3,027.00	8.00
2920	•	Social Worker		2,466.00	В	2,997.00	33.50
2924		Social Work Super	rvisor	2,933.00	В	3,566.00	1.00
2947		l Eligibility Mgr, D		2,819.00	В	3,426.00	1.00
3417	Gardene			1,835.00	В	2,230.00	2.50
4320	Cashier			1,491.00	В	1,809.00	3.25
4321	Cashier			1,596.00	В	1,936.00	2.00
5504		– Manager 2		4,948.00	В	4,948.00	2.00
6139		ndustrial Hygienist		3,679.00	В	4,471.00	2.00
7120		Grounds Maint Su	nt	3,980.00	В	3,980.00	1.00
7203	_	Grounds Maint Spr	=	3,402.00	В	3,402.00	2.00
7205	_	ationary Engineer		3,469.00	В	3,469.00	2.00
7236		ith Supervisor 1		3,005.00	В	3,653.00	1.00
7242		Supervisor 1		2,545.00	В	3,263.00	1.00
7334		ry Engineer		2,733.00	В	2,733.00	19.00
7335		Stationary Engineer		3,098.00	В	3,098.00	8.00
7344	Carpent			2,435.00	В	2,960.00	2.00
7345	Electric			2,737.00	В	3,327.00	1.00
7346	Painter			2,242.00	В	2,726.00	4.00
7347	Plumber			2,835.00	В	3,446.00	1.00
7348	Steamfi			2,835.00	В	3,446.00	2.00
7450		nd Drapery Worker		1,630.00	В	1,980.00	1.00
7524		on Utility Worker		1,433.00	В	1,736.00	1.00
P103	Special			50.86	Н	66.81	54.71
TEMPM	-	ary Position		0.00	В	0.00	11.47
TEMPN	_	ary Position		0.00	В	0.00	1.09
121,111	rempor	ary rosition				nd Total:	
							2184.67
г	Dro arom:	D1P	SECH ACUTECAD		'rogra	m Total:	2250.35
	Program:		S F G H - ACUTE CAR				
	SubFund:		SPUH - UPEKATING-I	NON-PROJ-CONTROLLED FD	_	0.640.00	
1023		inistrator 3		2,997.00	В	3,643.00	1.00
1070	_	ct Director		3,879.00	В	4,879.00	1.00
1406	Senior (			1,488.00	В	1,805.00	1.00
1408	Principa			1,960.00	В	2,383.00	1.00
1426		Clerk Typist		1,634.00	В	1,985.00	1.00
1/20	Unit Cla	and r		1 726 00	D	2 110 00	0.00

1,736.00 B

2,110.00

9.00

Report Date: **Annual Salary Ordinance 2007-2008** August 1, 2007

## Budgeted Position Counts by Department and Job Code

Page 120 of 190

	Code _Title	Low /Type/ Hig	gh		FTE
DPH					
	Program: D1P S F G H - ACUTE CARE - P	SYCHIATRY			
	SubFund: 5H AAA AAA SFGH - OPERATING-NON-	PROJ-CONTROLLED FD			
1432	Senior Transcriber Typist	1,800.00	В	2,188.00	1.00
1444	Secretary 1	1,558.00	В	1,890.00	1.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
2105	Patient Svcs Finance Tech	1,638.00	В	1,990.00	2.00
2218	Physician Assistant	3,952.00	В	5,595.00	0.30
2302	Nursing Assistant	1,858.00	В	2,258.00	1.40
2305	Psychiatric Technician	2,009.00	В	2,442.00	27.40
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	7.00
2320	Registered Nurse	3,255.00	В	4,276.00	62.80
2322	Nurse Manager	4,037.00	В	5,879.00	8.00
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	4.10
2324	Nursing Supervisor	4,450.00	В	6,479.00	1.00
2326	Nursing Supervisor Psychiatric	4,450.00	В	6,479.00	6.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	1.00
2548	Occupational Therapist	2,719.00	В	3,826.00	4.90
2550	Senior Occupational Therapist	3,072.00	В	4,323.00	1.00
2558	Senior Physical Therapist	3,072.00	В	4,323.00	1.00
2574	Clinical Psychologist	2,855.00	В	3,470.00	1.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	5.00
P103	Special Nurse	50.86	Н	66.81	8.14
P103	Special Nurse			66.81 nd Total:	8.14 <b>159.04</b>
P103	Special Nurse	S	ubFur		
P103	Program: D3A S F G H - AMBU CARE - H0	Si Pi	ubFur	nd Total:	159.04
P103	•	Si Pi OSPITAL CLINICS	ubFur	nd Total:	159.04
P103 1404	Program: D3A S F G H - AMBU CARE - H0	Si Pi OSPITAL CLINICS	ubFur	nd Total:	159.04
	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON-	S P OSPITAL CLINICS PROJ-CONTROLLED FD	ubFur rograr	nd Total: n Total:	159.04 159.04
1404	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk	SOUTH SET OF THE PROJECT OF THE PROJECT ON TROLLED FD 1,436.00	ubFur rograr B	nd Total: n Total: 1,740.00	159.04 159.04 0.50
1404 1428	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00	ubFur rograr B B	nd Total: n Total: 1,740.00 2,110.00	159.04 159.04 0.50 14.05
1404 1428 1431	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk	PROSPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00	ubFur rograr B B B	1,740.00 2,110.00 2,194.00	159.04 159.04 0.50 14.05 3.00
1404 1428 1431 2112	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00	ubFur rograr B B B B	1,740.00 2,110.00 2,194.00 2,303.00	0.50 14.05 3.00 0.70
1404 1428 1431 2112 2119	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00	ubFur rogran B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00	0.50 14.05 3.00 0.70 1.00
1404 1428 1431 2112 2119 2230	Program: D3A S F G H - AMBU CARE - H6 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00	ubFur rogran B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00	0.50 14.05 3.00 0.70 1.00 0.83
1404 1428 1431 2112 2119 2230 2312	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00	B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00	0.50 14.05 3.00 0.70 1.00 0.83 1.85
1404 1428 1431 2112 2119 2230 2312 2320	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00	B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00	0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05
1404 1428 1431 2112 2119 2230 2312 2320 2322	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00	B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,879.00	0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00
1404 1428 1431 2112 2119 2230 2312 2320 2322 2323	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00 3,659.00	B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,879.00 5,708.00	0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00 1.00
1404 1428 1431 2112 2119 2230 2312 2320 2322 2323 2325	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00 3,659.00 3,659.00	B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00	159.04 159.04 0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00 1.00 2.60
1404 1428 1431 2112 2119 2230 2312 2320 2322 2323 2325 2328	Program: D3A S F G H - AMBU CARE - H6 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00 3,659.00 3,952.00	B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,595.00	159.04 159.04 0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00 1.00 2.60 11.35 26.49
1404 1428 1431 2112 2119 2230 2312 2320 2322 2323 2325 2328 2430	Program: D3A S F G H - AMBU CARE - H6 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00 3,659.00 3,952.00 1,662.00	B B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,595.00 2,019.00	159.04 159.04 0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00 1.00 2.60 11.35 26.49 1.00
1404 1428 1431 2112 2119 2230 2312 2320 2322 2323 2325 2328 2430 2454	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00 3,659.00 3,659.00 3,952.00 1,662.00 4,094.00	B B B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,708.00 5,595.00 2,019.00 5,225.00	159.04 159.04 0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00 1.00 2.60 11.35 26.49 1.00 7.60
1404 1428 1431 2112 2119 2230 2312 2320 2322 2323 2325 2328 2430 2454 2586	Program: D3A S F G H - AMBU CARE - H6 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist Health Worker 2	SPITAL CLINICS PROJ-CONTROLLED FD 1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00 3,659.00 3,659.00 3,952.00 1,662.00 4,094.00 1,626.00	B B B B B B B B B B B B B B B B B B B	1,740.00 2,110.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,595.00 2,019.00 5,225.00 1,975.00	0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00 1.00 2.60 11.35 26.49 1.00 7.60
1404 1428 1431 2112 2119 2230 2312 2320 2322 2323 2325 2328 2430 2454 2586 2587	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist Health Worker 2 Health Worker 3	SPITAL CLINICS PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00 3,659.00 3,659.00 3,952.00 1,662.00 4,094.00 1,626.00 1,778.00	B B B B B B B B B B B B B B B B B B B	1,740.00 2,110.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,708.00 5,595.00 2,019.00 5,225.00 1,975.00 2,161.00	0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00 1.00 2.60
1404 1428 1431 2112 2119 2230 2312 2320 2322 2323 2325 2328 2430 2454 2586 2587 2819	Program: D3A S F G H - AMBU CARE - H0 SubFund: 5H AAA AAA SFGH - OPERATING-NON- Clerk Unit Clerk Senior Unit Clerk Medical Records Technician Health Care Analyst Physician Specialist Licensed Vocational Nurse Registered Nurse Nurse Manager Clinical Nurse Specialist Nurse Midwife Nurse Practitioner Medical Evaluations Assistant Clinical Pharmacist Health Worker 2 Health Worker 3 Assistant Health Educator	SPITAL CLINICS PROJ-CONTROLLED FD  1,436.00 1,736.00 1,805.00 1,895.00 2,502.00 4,617.00 1,999.00 3,255.00 4,037.00 3,659.00 3,659.00 3,952.00 1,662.00 4,094.00 1,626.00 1,778.00 2,281.00	B B B B B B B B B B B B B B B B B B B	1,740.00 2,110.00 2,194.00 2,303.00 3,041.00 5,892.00 2,430.00 4,276.00 5,708.00 5,708.00 5,708.00 5,225.00 1,975.00 2,161.00 2,772.00	159.04 159.04 0.50 14.05 3.00 0.70 1.00 0.83 1.85 24.05 3.00 1.00 2.60 11.35 26.49 1.00 7.60 1.00

Report Date: Annual Salary Ordinance 2007-2008 Page 121 of 190

August 1, 2007

Job (	Code _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
]	Program: D3A	S F G H - AMBU CARE - HOSPITAL CLINICS			
	SubFund: 5H AAA AAA	A SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
P103	Special Nurse	50.86	Н	66.81	1.76
TEMPN	<b>Temporary Position</b>	0.00	В	0.00	0.13
		S	ubFu	nd Total:	107.11
		P	rogra	m Total:	107.11
]	Program: D3C	S F G H - AMBU CARE - METHADONE CLINIC	υ		
	=	A SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	2.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	1.00
2586	Health Worker 2	1,626.00	В	1,975.00	4.00
2654	Cook	1,736.00	В	2,110.00	0.50
P103	Special Nurse	50.86	Н	66.81	3.60
		S	ubFu	nd Total:	13.10
		P	rogra	m Total:	13.10
]	Program: D3O	S F G H- AMBU CARE- OCCUPATIONAL HEALTH			
9	SubFund: 5H AAA AAA	A SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
2105	Patient Svcs Finance Tech	1,638.00	В	1,990.00	5.00
2312	Licensed Vocational Nurs	e 1,999.00	В	2,430.00	5.00
2320	Registered Nurse	3,255.00	В	4,276.00	4.00
2322	Nurse Manager	4,037.00	В	5,879.00	1.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	5.00
2430	Medical Evaluations Assis		В	2,019.00	0.14
2540	Audiologist	3,012.00	В	3,844.00	1.00
P103	Special Nurse	50.86		66.81	0.27
TEMPM	Temporary Position	0.00	В	0.00	1.18
TEMPN	Temporary Position	0.00	В	0.00	0.84
				nd Total:	26.43
			rogra	m Total:	26.43
	Program: D5E	S F G H - EMERGENCY - TRAUMA			
,	SubFund: 5H AAA AAA	A SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	0.05
1404	Clerk	1,436.00	В	1,740.00	0.95
1428	Unit Clerk	1,736.00	В	2,110.00	14.40
1823	Senior Administrative And	•	В	3,486.00	1.00
2114	Medical Records Tech Sp		В	2,693.00	1.00
2302	Nursing Assistant	1,858.00	В	2,258.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	70.50
2322	Nurse Manager	4,037.00	B	5,879.00 5,708.00	2.00
2323	Clinical Nurse Specialist	3,659.00 3,952.00	B R	5,708.00 5,595.00	1.00 8.80
2328	Nurse Practitioner	3,952.00	В	5,595.00	8.8

Report Date: Annual Salary Ordinance 2007-2008 Page 122 of 190

August 1, 2007

Job	Job Code _Title			Low /Type/ Hi	gh		FTE
DPH	Public	Health					
	Program:	D5E	SFGH-EN	MERGENCY - TRAUMA			
	SubFund:	5H AAA AA	A SFGH - OPE	RATING-NON-PROJ-CONTROLLED FD			
2430	Medical	Evaluations Ass	istant	1,662.00	В	2,019.00	14.60
2533	Emerge	ncy Med Svcs Ag	gency Spec	2,983.00	В	3,626.00	1.00
2920	Medical	Social Worker		2,466.00	В	2,997.00	1.70
P103	Special	Nurse		50.86	Н	66.81	3.95
TEMPN	N Tempor	ary Position		0.00	В	0.00	0.12
				S	ubFu	nd Total:	122.07
				P	rogra	m Total:	122.07
	Program:	D5S	S F G H- EM	ERGENCY- PSYCHIATRIC SERVICES	Ü		
	SubFund:	5H AAA AA	A SFGH - OPE	RATING-NON-PROJ-CONTROLLED FD			
1424	Clerk T			1,491.00	В	1,809.00	1.35
1428	Unit Cle	_		1,736.00	В	2,110.00	3.20
1429		Staffing Assistan	t	1,600.00	В	1,941.00	0.20
2302		Assistant	•	1,858.00	В	2,258.00	0.60
2305	_	tric Technician		2,009.00	В	2,442.00	9.25
2312	•	d Vocational Nu	·se	1,999.00	В	2,430.00	2.00
2320		ed Nurse	<b>56</b>	3,255.00	В	4,276.00	19.20
2323	_	Nurse Specialist		3,659.00	В	5,708.00	3.00
2430		Evaluations Ass		1,662.00	В	2,019.00	4.80
2930		ric Social Worke		2,466.00	В	2,997.00	0.20
P103	Special			50.86	Н	66.81	1.65
				S	ubFu	nd Total:	45.45
						m Total:	45.45
	Program:	D6P	S F G H - LC	ONG TERM CARE - M H R F	rogra	iii 10tai.	10110
	SubFund:			RATING-NON-PROJ-CONTROLLED FD			
1042		neer-Journey	ar bron ore	3,254.00	В	4,093.00	1.00
1244	_	Personnel Analys	<del>t</del>	2,997.00	В	3,643.00	0.50
1404	Clerk	cisonnei Anarys	L	1,436.00	В	1,740.00	3.00
1426		Clerk Typist		1,634.00	В	1,985.00	1.00
1428	Unit Cle	* *		1,736.00	В	2,110.00	4.17
1652		Accountant		2,281.00	В	2,772.00	1.00
2110		Records Clerk		1,690.00	В	2,053.00	1.00
2112		Records Technic	cian	1,895.00	В	2,303.00	1.00
2119		Care Analyst	orari	2,502.00	В	3,041.00	1.00
2246		of Clinical Svcs	1	3,282.00	В	3,989.00	1.00
2303		Hlth Rehabilitation		1,481.00	В	1,796.00	57.50
2305		tric Technician	, , <u>, , , , , , , , , , , , , , , , , </u>	2,009.00	В	2,442.00	5.00
2312	•	d Vocational Nu	·se	1,999.00	В	2,430.00	7.00
2314		Iealth Team Lead		2,104.00	В	2,557.00	14.80
2320		ed Nurse		3,255.00	В	4,276.00	16.37
2322	Nurse M			4,037.00	В	5,879.00	4.00
2323		Nurse Specialist		3,659.00	В	5,708.00	1.00
2326		Supervisor Psyc		4,450.00	В	6,479.00	1.00
2328	_	ractitioner		3,952.00	В	5,595.00	0.50

**Annual Salary Ordinance 2007-2008** 

### Page 123 of 190

Job	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: D6P S F G H - LONG TERM CARE - M	HRF			
	SubFund: 5H AAA AAA SFGH - OPERATING-NON-PROJ-	CONTROLLED FD			
2548	Occupational Therapist	2,719.00	В	3,826.00	1.00
2551	Mental Hlth Treatment Spec	2,700.00	В	3,282.00	5.00
2587	Health Worker 3	1,778.00	В	2,161.00	11.00
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.00
2604	Food Service Worker	1,301.00	В	1,577.00	7.50
2618	Food Service Supervisor	1,678.00	В	2,038.00	1.00
2619	Senior Food Service Supervisor	1,849.00	В	2,247.00	1.00
2624	Dietitian	2,247.00	В	2,732.00	1.00
2654	Cook	1,736.00	В	2,110.00	1.00
2736	Porter	1,499.00	В	1,818.00	13.17
2740	Porter Supervisor 1	1,814.00	В	2,204.00	1.00
2903	Eligibility Worker	1,778.00	В	2,161.00	0.38
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	1.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	5.00
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	1.00
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	1.00
7334	Stationary Engineer	2,733.00	В	2,733.00	2.00
7342	Locksmith	2,435.00	В	2,960.00	1.00
		S	ubFu	nd Total:	176.89
		P	rogra	m Total:	176.89
	Program: DA5 LAGUNA HONDA - LONG TERM	CARE			
	SubFund: 5L AAA AAA LHH - OPERATING-NON-PROJ-C	ONTROLLED FD			
0922	Manager I	3,126.00	В	3,989.00	3.00
0931	Manager III	3,618.00	В	4,617.00	4.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
0933	Manager V	4,188.00	В	5,345.00	2.00
0941	Manager VI	4,492.00	В	5,733.00	4.00
0943	Manager VIII	5,450.00	В	6,955.00	2.00
1042	IS Engineer-Journey	3,254.00	В	4,093.00	1.00
1043	IS Engineer-Senior	3,607.00	В	4,535.00	1.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	2.00
1161	Ex Asst to Admin, SFGH	3,410.00	В	4,145.00	1.00
1202	Personnel Clerk	1,596.00	В	1,936.00	2.00
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	2.00
1220	Payroll Clerk	1,831.00	В	2,226.00	4.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	В	2,841.00	2.00
1233	EEO Programs Specialist	2,507.00	В	3,047.00	1.00
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	2.00
1404	Clerk	1,436.00	В	1,740.00	2.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	6.90
1426	Senior Clerk Typist	1,634.00	В	1,985.00	6.50

**Annual Salary Ordinance 2007-2008** 

### Page 124 of 190

Job	Code _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - LONG TER	RM CARE			
	SubFund: 5L AAA AAA LHH - OPERATING-NON-PROJ	-CONTROLLED FD			
1428	Unit Clerk	1,736.00	В	2,110.00	7.50
1430	Transcriber Typist	1,634.00	В	1,985.00	1.00
1440	Medical Transcriber Typist	1,736.00	В	2,110.00	3.00
1444	Secretary 1	1,558.00	В	1,890.00	2.00
1446	Secretary 2	1,800.00	В	2,188.00	7.50
1630	Account Clerk	1,539.00	В	1,867.00	3.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	9.00
1650	Accountant	2,058.00	В	2,502.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
1654	Principal Accountant	2,758.00	В	3,353.00	2.00
1655	Systems Accountant	2,896.00	В	3,520.00	1.00
1663	Patient Accounts Supervisor	2,314.00	В	2,813.00	2.00
1708	Senior Telephone Operator	1,569.00	В	1,904.00	5.50
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1934	Storekeeper	1,569.00	В	1,904.00	2.00
1936	Senior Storekeeper	1,670.00	В	2,028.00	1.00
1942	Asst Materials Coordinator	2,647.00	В	3,217.00	1.00
1944	Materials Coordinator	3,320.00	В	4,036.00	1.00
2106	Med Staff Svcs Dept Spc	1,849.00	В	2,247.00	1.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	12.25
2112	Medical Records Technician	1,895.00	В	2,303.00	9.00
2114	Medical Records Tech Sprv	2,215.00	В	2,693.00	1.00
2119	Health Care Analyst	2,502.00	В	3,041.00	2.00
2145	Hospital Assoc Administrator	4,570.00	В	5,556.00	1.00
2232	Senior Physician Specialist	5,090.00	В	6,496.00	33.15
2302	Nursing Assistant	1,858.00	В	2,258.00	561.80
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	69.76
2320	Registered Nurse	3,255.00	В	4,276.00	253.80
2322	Nurse Manager	4,037.00	В	5,879.00	24.00
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	9.00
2324	Nursing Supervisor	4,450.00	В	6,479.00	10.00
2326	Nursing Supervisor Psychiatric	4,450.00	В	6,479.00	1.00
2390	Central Processing & Dist Tech	1,941.00	В	2,360.00	5.00
2406	Pharmacy Helper	1,914.00	В	2,326.00	1.00
2409	Pharmacy Technician	2,188.00	В	2,660.00	5.75
2424	X-Ray Laboratory Aide	1,796.00	В	2,183.00	2.00
2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	3.00
2450	Pharmacist	3,714.00	В	4,739.00	7.75
2454	Clinical Pharmacist	4,094.00	В	5,225.00	3.00
2468	Diagnostic Imaging Tech II	2,819.00	В	3,777.00	2.00
2469	Diagnostic Imaging Tech III	2,960.00	В	3,966.00	0.50
2536	Respiratory Care Practitioner	2,038.00	В	2,478.00	1.00
2537	Respiratory Care Prctnr 2	2,577.00	В	3,132.00	1.00

**Annual Salary Ordinance 2007-2008** 

### Page 125 of 190

Job	Code _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - LONG T	ERM CARE			
	SubFund: 5L AAA AAA LHH - OPERATING-NON-PR	OJ-CONTROLLED FD			
2542	Speech Pathologist	2,997.00	В	4,017.00	3.00
2548	Occupational Therapist	2,719.00	В	3,826.00	8.25
2550	Senior Occupational Therapist	3,072.00	В	4,323.00	2.00
2554	Therapy Aide	2,028.00	В	2,466.00	6.00
2556	Physical Therapist	2,719.00	В	3,826.00	6.25
2558	Senior Physical Therapist	3,072.00	В	4,323.00	1.00
2560	Rehabilitation Coordinator	3,378.00	В	4,106.00	1.00
2574	Clinical Psychologist	2,855.00	В	3,470.00	3.75
2576	Sprv Clincal Psychologist	3,199.00	В	3,888.00	2.50
2587	Health Worker 3	1,778.00	В	2,161.00	18.35
2588	Health Worker 4	2,079.00	В	2,527.00	40.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	3.00
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.00
2604	Food Service Worker	1,301.00	В	1,577.00	67.75
2606	Senior Food Service Worker	1,365.00	В	1,654.00	15.00
2608	Supply Room Attendant	1,404.00	В	1,702.00	1.00
2618	Food Service Supervisor	1,678.00	В	2,038.00	2.00
2619	Senior Food Service Supervisor	1,849.00	В	2,247.00	1.00
2620	Food Service Mgr Administrator	2,332.00	В	3,126.00	1.00
2622	Dietetic Technician	1,577.00	В	1,914.00	1.00
2624	Dietitian	2,247.00	В	2,732.00	8.00
2626	Chief Dietitian	2,466.00	В	2,997.00	1.00
2650	Assistant Cook	1,398.00	В	1,694.00	2.00
2652	Baker	1,849.00	В	2,247.00	1.00
2654	Cook	1,736.00	В	2,110.00	7.00
2656	Chef	1,960.00	В	2,383.00	2.00
2736	Porter	1,499.00	В	1,818.00	84.00
2738	Porter Assistant Supervisor	1,646.00	В	1,999.00	3.00
2740	Porter Supervisor 1	1,814.00	В	2,204.00	3.00
2760	Laundry Worker	1,398.00	В	1,694.00	20.20
2770	Senior Laundry Worker	1,457.00	В	1,765.00	2.00
<ul><li>2772</li><li>2780</li></ul>	Sewing Technician	1,421.00	В	1,723.00	2.00 2.00
2785	Laundry Worker Supervisor Asst General Services Manager	1,827.00	B B	2,221.00 2,793.00	2.00
2903	Eligibility Worker	2,084.00	В		
2903	Hospital Eligiblity Worker	1,778.00 2,038.00	В	2,161.00 2,478.00	1.00 5.00
2909	Hospital Elig Wrk Supervisor	2,490.00	В	3,027.00	2.00
2920	Medical Social Worker	2,466.00	В	2,997.00	18.25
2920	Senior Medical Social Worker	2,577.00	В	3,132.00	1.00
2924	Medical Social Work Supervisor	2,933.00	В	3,566.00	1.00
3417	Gardener	1,835.00	В	2,230.00	1.75
4321	Cashier 2	1,596.00	В	1,936.00	1.73
6130	Safety Analyst	3,337.00	В	4,056.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.00
7203	Bldg & Grounds Maint Sprv	3,402.00	В	3,402.00	1.00
1203	Diag & Grounds ivianii Sprv	3,402.00	D	3,402.00	1.0

Page 126 of 190

### **Annual Salary Ordinance 2007-2008**

Job (	Code _Title		Low /Type/ Hig	gh		FTE
DPH	Public Health					
]	Program: DA5	LAGUNA HONDA - LONG TER	RM CARE			
;	SubFund: 5L AAA AA	AA LHH - OPERATING-NON-PRO	-CONTROLLED FD			
7205	Chief Stationary Engineer	er	3,469.00	В	3,469.00	1.00
7324	Beautician		1,752.00	В	2,130.00	2.00
7334	Stationary Engineer		2,733.00	В	2,733.00	12.00
7335	Senior Stationary Engine	eer	3,098.00	В	3,098.00	2.00
7342	Locksmith		2,435.00	В	2,960.00	0.75
7344	Carpenter		2,435.00	В	2,960.00	2.00
7345	Electrician		2,737.00	В	3,327.00	2.00
7346	Painter		2,242.00	В	2,726.00	2.00
7347	Plumber		2,835.00	В	3,446.00	1.00
7355	Truck Driver		2,195.00	В	2,795.00	2.00
7524	Institution Utility Worke	r	1,433.00	В	1,736.00	6.50
ГЕМРМ	1 7		0.00	В	0.00	2.92
ΓEMPN	Temporary Position		0.00	В	0.00	1.19
			S	ubFu	nd Total:	1523.07
			P	rogra	m Total:	1523.07
]	Program: DBD	LAGUNA HONDA HOSP - COM	IM SUPPORT CARE			
;	SubFund: 5L AAA AA	AA LHH - OPERATING-NON-PRO	-CONTROLLED FD			
426	Senior Clerk Typist		1,634.00	В	1,985.00	1.00
2112	Medical Records Techni	cian	1,895.00	В	2,303.00	0.50
2302	Nursing Assistant		1,858.00	В	2,258.00	4.50
2312	Licensed Vocational Nur	rse	1,999.00	В	2,430.00	0.50
2320	Registered Nurse		3,255.00	В	4,276.00	0.75
2328	Nurse Practitioner		3,952.00	В	5,595.00	1.00
2548	Occupational Therapist		2,719.00	В	3,826.00	0.88
2554	Therapy Aide		2,028.00	В	2,466.00	1.00
2556	Physical Therapist		2,719.00	В	3,826.00	0.50
2585	Health Worker 1		1,457.00	В	1,765.00	0.50
2586	Health Worker 2		1,626.00	В	1,975.00	1.00
2589	Health Program Coordin	ator 1	2,236.00	В	2,719.00	1.00
2593	Health Program Coordin	ator 3	2,855.00	В	3,470.00	1.00
2624	Dietitian		2,247.00	В	2,732.00	0.50
2912	Senior Social Worker		2,099.00	В	2,551.00	2.00
2920	Medical Social Worker		2,466.00	В	2,997.00	0.50
			Si	ubFu	nd Total:	17.13
			Pi	rogra	m Total:	17.13
Ţ	Program: DBG	LAGUNA HONDA HOSP - ACU		Ü		
	ě	AA LHH - OPERATING-NON-PRO				
428	Unit Clerk		1,736.00	В	2,110.00	1.00
2320	Registered Nurse		3,255.00	В	4,276.00	12.00
2322	Nurse Manager		4,037.00	В	5,879.00	2.00
	0150 1.111111901				nd Total:	15.00
			Pi	rograi	m Total:	15.00

Report Date: Annual Salary Ordinance 2007-2008 Page 127 of 190

August 1, 2007

·	Job	Code _Title	Low /Type/ High	FTE
SubFund:	DPH	Public Health		
1044   IS Engineer-Principal   3,879.00   B 4,879.00   0.75     1064   IS Prg Analyst-Principal   3,206.00   B 4,033.00   0.75     SubFund: IG AGF AAP GF - ANNUAL PROJECT		Program: DHA ADMINISTR	ATION	
1064		SubFund: 1G AGF WOF GENERAL F	UND WORK ORDER FUND	
SubFund:	1044	IS Engineer-Principal	3,879.00 B 4,879.00	0.75
SubFund:	1064	IS Prg Analyst-Principal	3,206.00 B 4,033.00	0.75
0933         Manager V         4,188.00         B 5,345.00         1.00           0942         Manager VII         4,810.00         B 6,139.00         1.00           1022         IS Administrator 2         2,466.00         B 2,997.00         6.00           1023         IS Administrator 3         2,997.00         B 3,043.00         4.00           1024         IS Administrator Supervisor         3,226.00         B 3,921.00         1.00           1043         IS Engineer-Senior         3,607.00         B 4,879.00         5.00           1052         IS Business Analyst         2,624.00         B 3,303.00         2.00           1053         IS Business Analyst-Senior         3,030.00         B 4,879.00         1.00           1054         IS Project Director         3,379.00         B 4,879.00         1.00           1070         IS Project Director         3,379.00         B 4,879.00         1.00           1652         Senior Accountant         2,281.00         B 2,772.00         1.00           1654         Prijecipal Accountant         2,781.00         B 3,353.00         0.50           1823         Senior Clerk Typist         1,634.00         B 3,486.00         1.00           1824         Pr			SubFund Total:	1.50
0942         Manager VII         4,810.00         B 6,139.00         6.00           1022         IS Administrator 2         2,466.00         B 2,997.00         6.00           1024         IS Administrator 3         2,297.00         B 3,643.00         4.00           1024         IS Administrator-Supervisor         3,266.00         B 3,921.00         1.00           1043         IS Engineer-Senior         3,067.00         B 4,575.00         9.00           1044         IS Engineer-Principal         3,879.00         B 4,879.00         5.00           1052         IS Business Analyst         2,624.00         B 3,303.00         2.00           1053         IS Purp Analyst-Principal         3,000.00         B 3,823.00         2.00           1064         IS Project Director         3,879.00         B 4,879.00         1.00           1070         IS Project Director         3,879.00         B 2,188.00         1.00           1652         Senior Accountant         2,281.00         B 2,188.00         1.00           1652         Senior Clerk Typist         1,634.00         B 1,985.00         0.75           1823         Senior Administrative Analyst         2,860.0         B 1,985.00         1.00           1824 <td></td> <td>SubFund: 1G AGF AAP GF-ANNUA</td> <td>L PROJECT</td> <td></td>		SubFund: 1G AGF AAP GF-ANNUA	L PROJECT	
1022   IS Administrator 2   2,466.00   B   2,997.00   6.00   1023   IS Administrator 3   2,997.00   B   3,643.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.	0933	Manager V	4,188.00 B 5,345.00	4.00
1023         IS Administrator 3         2,997.00         B         3,643.00         4.00           1024         IS Administrator-Supervisor         3,226.00         B         3,291.00         1.00           1043         IS Enginer-Senior         3,607.00         B         4,535.00         9.00           1044         IS Enginer-Principal         3,879.00         B         4,879.00         5.00           1052         IS Business Analyst         2,624.00         B         3,303.00         2.00           1064         IS Pry Analyst-Principal         3,206.00         B         4,933.00         1.00           1070         IS Project Director         3,879.00         B         4,879.00         1.00           1446         Secretary 2         1,800.00         B         2,788.00         B         2,772.00         1.00           1652         Senior Accountant         2,281.00         B         2,772.00         1.00           1652         Senior Clerk Typist         1,634.00         B         1,985.00         0.75           1654         Principal Accountant         2,758.00         B         3,353.00         0.50           1824         Pri Administrative Analyst         2,868.00         B	0942	Manager VII	4,810.00 B 6,139.00	1.00
1024         IS Administrator-Supervisor         3,226.00         B         3,921.00         1.00           1043         IS Engineer-Senior         3,607.00         B         4,535.00         9.00           1044         IS Engineer-Principal         3,679.00         B         4,879.00         5.00           1052         IS Business Analyst         2,624.00         B         3,303.00         2.00           1053         IS Pra Analyst-Principal         3,206.00         B         4,879.00         1.00           1070         IS Project Director         3,879.00         B         4,879.00         1.00           1466         Secretary 2         1,800.00         B         4,879.00         1.00           1652         Senior Accountant         2,281.00         B         2,772.00         1.00           1652         Senior Clerk Typist         1,634.00         B         1,985.00         0.75           1654         Principal Accountant         2,786.00         B         1,985.00         0.75           1654         Principal Accountant         2,786.00         B         1,985.00         0.50           1823         Senior Administrative Analyst         2,079.00         B         2,527.00	1022	IS Administrator 2	2,466.00 B 2,997.00	6.00
1043	1023	IS Administrator 3	2,997.00 B 3,643.00	4.00
1044         IS Engineer-Principal         3,879.00         B 4,879.00         5.00           1052         IS Business Analyst         2,624.00         B 3,303.00         2.00           1053         IS Business Analyst-Senior         3,039.00         B 3,823.00         2.00           1064         IS Pry Analyst-Principal         3,039.00         B 4,033.00         1.00           1070         IS Project Director         3,879.00         B 4,879.00         1.00           1446         Secretary 2         1,800.00         B 2,787.00         1.00           1652         Senior Accountant         2,281.00         B 2,777.00         1.00           SubFund Total         163.400         B 1,985.00         0.75           1426         Senior Clerk Typist         1,634.00         B 1,985.00         0.75           1823         Senior Administrative Analyst         2,868.00         B 3,3486.00         1.00           1824         Pr Administrative Analyst         3,320.00         B 3,486.00         1.00           2588         Health Worker 4         2,079.00         B 3,527.00         0.25           5ubFund:         IG AGF AAA GF - NON-PROJECT - CONTROLLED         B 3,989.00         3.00           0922 <t< td=""><td>1024</td><td>IS Administrator-Supervisor</td><td>3,226.00 B 3,921.00</td><td>1.00</td></t<>	1024	IS Administrator-Supervisor	3,226.00 B 3,921.00	1.00
1052         IS Business Analyst         2,624.00         B 3,303.00         2.00           1053         IS Business Analyst-Senior         3,039.00         B 4,033.00         2.00           1064         IS Prg Analyst-Principal         3,206.00         B 4,879.00         1.00           1070         IS Project Director         3,879.00         B 4,879.00         1.00           1446         Secretary 2         1,800.00         B 2,188.00         1.00           1652         Senior Accountant         2,281.00         B 2,772.00         1.00           1426         Senior Clerk Typist         1,634.00         B 1,985.00         0.75           1654         Principal Accountant         2,758.00         B 3,353.00         0.50           1823         Senior Administrative Analyst         2,868.00         B 3,486.00         1.00           1824         Pr Administrative Analyst         2,868.00         B 3,486.00         1.00           2588         Health Worker 4         2,079.00         B 2,527.00         0.25           3ubFund:         IG AGF AAA GF -NON-PROJECT -CONTROLLED         B 3,899.00         3.00           0922         Manager II         3,160.00         B 4,278.00         0.52           0931	1043	IS Engineer-Senior	3,607.00 B 4,535.00	9.00
1053         IS Business Analyst-Senior         3,039.00         B 3,823.00         2.00           1064         IS Project Director         3,206.00         B 4,033.00         1.00           1446         Secretary 2         1,800.00         B 2,188.00         1.00           1652         Senior Accountant         2,281.00         B 2,772.00         1.00           SubFund: IG AGF ACP ACP GF - CONTINUING PROJECTS           1426         Senior Clerk Typist         1,634.00         B 1,985.00         0.75           1654         Principal Accountant         2,758.00         B 3,353.00         0.50           1823         Senior Administrative Analyst         2,868.00         B 3,386.00         1.00           1824         Pr Administrative Analyst         3,320.00         B 4,036.00         1.00           1824         Pr Administrative Analyst         3,320.00         B 2,527.00         0.25           SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLLED         B 4,036.00         1.00           0922         Manager I         3,126.00         B 3,989.00         3.00           0923         Manager I         3,126.00         B 4,278.00         6.02           0931         Manager I         3,618.00         B 5,345	1044	IS Engineer-Principal	3,879.00 B 4,879.00	5.00
1064         IS Prg Analyst-Principal         3,206.00         B 4,033.00         1.00           1070         IS Project Director         3,879.00         B 4,879.00         1.00           1446         Secretary 2         1,800.00         B 2,188.00         1.00           1652         Senior Accountant         2,281.00         B 2,772.00         1.00           SubFund: IG AGF ACP GF - CONTINUING PROJECTS         Total: 38.00           1426         Senior Clerk Typist         1,634.00         B 1,985.00         0.75           1654         Principal Accountant         2,758.00         B 3,353.00         0.50           1823         Senior Administrative Analyst         3,320.00         B 4,036.00         1.00           1824         Pr Administrative Analyst         3,320.00         B 4,036.00         1.00           2588         Health Worker 4         2,079.00         B 2,527.00         0.25           SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLLED           0114         BdComm Mbr, Grp5,M\$100/Mo         100.00         M 100.00         0.00           0922         Manager II         3,353.00         B 4,478.00         0.52           0931         Manager III         3,381.00         B 4,552.00	1052	IS Business Analyst	2,624.00 B 3,303.00	2.00
1070         IS Project Director         3,879.00         B 4,879.00         1.00           1446         Secretary 2         1,800.00         B 2,188.00         1.00           1652         Senior Accountant         2,281.00         B 2,772.00         1.00           SubFund: IG AGF ACP GF - CONTINUING PROJECTS           1426         Senior Clerk Typist         1,634.00         B 1,985.00         0.75           1654         Principal Accountant         2,758.00         B 3,353.00         0.50           1823         Senior Administrative Analyst         2,868.00         B 3,486.00         1.00           1824         Pr Administrative Analyst         3,320.00         B 40,36.00         1.00           2588         Health Worker 4         2,079.00         B 2,527.00         0.25           SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLLED           10114         BdComm Mbr, Grp5,M\$100/Mo         100.00         M 100.00         9.0           9922         Manager II         3,126.00         B 3,989.00         3.00           9933         Manager II         3,618.00         B 4,617.00         6.00           9933         Manager IV         3,881.00         B 5,733.00         1.00           9941<	1053	IS Business Analyst-Senior	3,039.00 B 3,823.00	2.00
1446         Secretary 2         1,800.00         B         2,188.00         1.00           1652         Senior Accountant         2,281.00         B         2,772.00         1.00           SubFund: IG AGF ACP GF - CONTINUING PROJECTS           1426         Senior Clerk Typist         1,634.00         B         1,985.00         0.75           1654         Principal Accountant         2,758.00         B         3,353.00         0.50           1823         Senior Administrative Analyst         2,868.00         B         3,486.00         1.00           1824         Pr Administrative Analyst         3,320.00         B         4,036.00         1.00           2588         Health Worker 4         2,079.00         B         2,527.00         0.25           SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLLED         11         BdComm Mbr, Grp5,M\$100/Mo         100.00         M         100.00         0.00           0922         Manager I         3,126.00         B         3,989.00         3.00           0931         Manager III         3,618.00         B         4,617.00         6.00           0932         Manager II         3,618.00         B         4,617.00         6.00	1064	IS Prg Analyst-Principal	3,206.00 B 4,033.00	1.00
1.00	1070	IS Project Director	3,879.00 B 4,879.00	1.00
SubFund:   IG AGF ACP GF-CONTINUING PROJECTS   1,634.00   B   1,985.00   0.75   1624   Principal Accountant   2,758.00   B   3,353.00   0.50   1823   Senior Administrative Analyst   2,868.00   B   3,353.00   0.50   1824   Pr Administrative Analyst   3,320.00   B   4,036.00   1.00   1825   Health Worker 4   2,079.00   B   2,527.00   0.25   1826   SubFund:   IG AGF AAA GF-NON-PROJECT-CONTROLLED   100.00   M   100.00   1922   Manager I   3,126.00   B   3,989.00   3.00   1923   Manager II   3,126.00   B   4,017.00   0.52   1931   Manager IV   3,881.00   B   4,017.00   0.50   1933   Manager IV   3,881.00   B   4,952.00   1.00   1941   Manager VI   4,188.00   B   5,345.00   1.00   1943   Manager VI   4,188.00   B   5,345.00   1.00   1955   Dep Dir V   5,450.00   B   6,955.00   1.00   1965   Dep Head V   7,303.00   B   9,321.00   1.00   1965   Dep Head V   7,303.00   B   2,297.00   1.00   1965   Dep Head V   7,303.00   B   3,230.00   1.00   1965   Senitar S Analyst-Senior   3,500.00   B   3,823.00   1.55   1964   IS Programmer Analyst-Senior   3,500.00   B   3,425.00   2.75   1965   Senitar S Analyst-Senior   3,500.00   B   3,425.00   3,00   1965   Dep Tarmer Analyst-Senior   3,500.00   B   3,425.00   3,00   1965   Dep Tarmer Analyst-Senior   3,500.00   B   3,425.00   3,00   1965   Senitar S Analyst-Senior   3,500.00   B   3,425.00   3,00   1966   Senitar S Analyst-Senior   3,500.00   B   3,425.00   3,00   1967   3,500.00   3,500.00   3,500.00   1968   3,600.00   3,500.00   3,500.00   1969   3,500.00   3,500.00   3,500.00   1969   3,500.00   3,500.00   3,500.00   1960   3,500.00   3,500.00   3,500.00   1960   3,500.00   3,500.00   3,500.00   1960   3,500.00   3,500.00   3,500.00   1960   3,500.00   3,500.00   3,500.00   1960   3,500.00   3,500.00   3,500.00   1960   3,500.00   3,500.00   3,500.00   1960   3,500.00   3	1446	Secretary 2	1,800.00 B 2,188.00	1.00
SubFund:   1G AGF ACP   GF - CONTINUING PROJECTS   1,634.00   B   1,985.00   0.75     1654   Principal   Accountant   2,758.00   B   3,353.00   0.50     1823   Senior Administrative Analyst   2,868.00   B   3,486.00   1.00     1824   Pr Administrative Analyst   2,079.00   B   4,036.00   1.00     1825   Health Worker 4   2,079.00   B   2,527.00   0.25     SubFund:   1G AGF   AAA   GF - NON-PROJECT - CONTROLLED	1652	Senior Accountant	2,281.00 B 2,772.00	1.00
1426       Senior Clerk Typist       1,634.00       B 1,985.00       0.75         1654       Principal Accountant       2,758.00       B 3,353.00       0.50         1823       Senior Administrative Analyst       2,868.00       B 3,486.00       1.00         1824       Pr Administrative Analyst       3,320.00       B 4,036.00       1.00         2588       Health Worker 4       2,079.00       B 2,527.00       0.25         SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED               0114             BdComm Mbr, Grp5,M\$100/Mo             100.00             M 100.00             0.00               0922             Manager I             3,126.00             B 3,989.00             3.00               0923             Manager III             3,618.00             B 4,278.00             0.52               0931             Manager III             3,618.00             B 4,617.00             6.00               0932             Manager IV             3,881.00             B 5,345.00             3.00               0943             Manager VI             4,188.00             B 5,345.00             3.00               0943             Manager VI             4,492.00             B 5,733.00			SubFund Total:	38.00
1654         Principal Accountant         2,758.00         B         3,353.00         0.50           1823         Senior Administrative Analyst         2,868.00         B         3,486.00         1.00           1824         Pr Administrative Analyst         3,320.00         B         4,036.00         1.00           2588         Health Worker 4         2,079.00         B         2,527.00         0.25           SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED           0114         BdComm Mbr, Grp5,M\$100/Mo         100.00         M         100.00         0.00           0922         Manager I         3,126.00         B         3,989.00         3.00           0923         Manager III         3,618.00         B         4,617.00         6.00           0932         Manager IV         3,881.00         B         4,952.00         1.00           0933         Manager V         4,188.00         B         5,345.00         3.00           0941         Manager VI         4,492.00         B         5,733.00         1.00           0943         Manager VII         5,450.00         B         6,955.00         3.00           0955         Dep Dir V         5,450.00         B		SubFund: 1G AGF ACP GF - CONTIN	IUING PROJECTS	
1823       Senior Administrative Analyst       2,868.00       B 3,486.00       1.00         1824       Pr Administrative Analyst       3,320.00       B 4,036.00       1.00         2588       Health Worker 4       2,079.00       B 2,527.00       0.25         SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLLED         0114       BdComm Mbr, Grp5,M\$100/Mo       100.00       M 100.00       0.00         0922       Manager I       3,126.00       B 3,989.00       3.00         0923       Manager III       3,533.00       B 4,278.00       0.52         0931       Manager IV       3,881.00       B 4,617.00       6.00         0932       Manager IV       3,881.00       B 5,345.00       3.00         0933       Manager V       4,188.00       B 5,345.00       3.00         0941       Manager VIII       4,492.00       B 5,345.00       3.00         0943       Manager VIII       5,450.00       B 6,955.00       1.00         0955       Dep Dir V       5,450.00       B 6,955.00       3.00         0965       Dept Head V       7,303.00       B 2,997.00       1.00         1021       IS Administrator 1       2,028.00       B 2,997.00       1.00 </td <td>1426</td> <td>Senior Clerk Typist</td> <td>1,634.00 B 1,985.00</td> <td>0.75</td>	1426	Senior Clerk Typist	1,634.00 B 1,985.00	0.75
1824       Pr Administrative Analyst       3,320.00       B       4,036.00       1.00         2588       Health Worker 4       2,079.00       B       2,527.00       0.25         SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLLED         0114       BdComm Mbr, Grp5,M\$100/Mo       100.00       M       100.00       0.00         0922       Manager I       3,126.00       B       3,989.00       3.00         0923       Manager III       3,618.00       B       4,278.00       0.52         0931       Manager IV       3,881.00       B       4,617.00       6.00         0932       Manager IV       3,881.00       B       4,952.00       1.00         0933       Manager V       4,188.00       B       5,345.00       3.00         0941       Manager VIII       4,492.00       B       5,733.00       1.00         0943       Manager VIII       5,450.00       B       6,955.00       3.00         0941       Manager VIII       5,450.00       B       6,955.00       3.00         0945       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dep Head V       7,303.00       B	1654	Principal Accountant	2,758.00 B 3,353.00	0.50
2588       Health Worker 4       2,079.00       B       2,527.00       0.25         SubFund:       IG AGF AAA GF - NON-PROJECT - CONTROLLED         0114       BdComm Mbr, Grp5,M\$100/Mo       100.00       M 100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       100.00       M       4,952.00       1,00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00       9.00	1823	Senior Administrative Analyst	2,868.00 B 3,486.00	1.00
SubFund:   IG AGF AAA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AAA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AAA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AAA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AAA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AAA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   SubFund:   IG AGF AGA GF - NON-PROJECT - CONTROLLED   IG AGA GF - NON-PROJECT - CO	1824	Pr Administrative Analyst	3,320.00 B 4,036.00	1.00
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED           0114         BdComm Mbr, Grp5,M\$100/Mo         100.00         M         100.00         0.00           0922         Manager I         3,126.00         B         3,989.00         3.00           0923         Manager III         3,353.00         B         4,278.00         0.52           0931         Manager IV         3,881.00         B         4,617.00         6.00           0932         Manager IV         3,881.00         B         4,952.00         1.00           0933         Manager V         4,188.00         B         5,345.00         3.00           0941         Manager VII         4,492.00         B         5,733.00         1.00           0943         Manager VIII         5,450.00         B         6,955.00         3.00           0955         Dep Dir V         5,450.00         B         6,955.00         3.00           0965         Dept Head V         7,303.00         B         9,321.00         1.00           1021         IS Administrator 1         2,028.00         B         2,997.00         1.00           1053         IS Business Analyst-Senior         3,039.00         B         3,823.00 <td>2588</td> <td>Health Worker 4</td> <td>2,079.00 B 2,527.00</td> <td>0.25</td>	2588	Health Worker 4	2,079.00 B 2,527.00	0.25
0114       BdComm Mbr, Grp5,M\$100/Mo       100.00       M       100.00       0.00         0922       Manager I       3,126.00       B       3,989.00       3.00         0923       Manager III       3,353.00       B       4,278.00       0.52         0931       Manager IVI       3,618.00       B       4,617.00       6.00         0932       Manager IV       3,881.00       B       4,952.00       1.00         0933       Manager V       4,188.00       B       5,345.00       3.00         0941       Manager VIII       4,492.00       B       5,733.00       1.00         0943       Manager VIII       5,450.00       B       6,955.00       1.00         0955       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063 <td></td> <td></td> <td>SubFund Total:</td> <td>3.50</td>			SubFund Total:	3.50
0922       Manager I       3,126.00       B       3,989.00       3.00         0923       Manager III       3,353.00       B       4,278.00       0.52         0931       Manager III       3,618.00       B       4,617.00       6.00         0932       Manager IV       3,881.00       B       4,952.00       1.00         0933       Manager VI       4,188.00       B       5,345.00       3.00         0941       Manager VIII       5,450.00       B       6,955.00       1.00         0943       Manager VIII       5,450.00       B       6,955.00       3.00         0955       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064		SubFund: 1G AGF AAA GF-NON-PF	OJECT - CONTROLLED	
0923       Manager III       3,353.00       B       4,278.00       0.52         0931       Manager III       3,618.00       B       4,617.00       6.00         0932       Manager IV       3,881.00       B       4,952.00       1.00         0933       Manager V       4,188.00       B       5,345.00       3.00         0941       Manager VIII       5,450.00       B       6,955.00       1.00         0943       Manager VIII       5,450.00       B       6,955.00       1.00         0955       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00	0114	BdComm Mbr, Grp5,M\$100/Mo	100.00 M 100.00	0.00
0931       Manager III       3,618.00       B 4,617.00       6.00         0932       Manager IV       3,881.00       B 4,952.00       1.00         0933       Manager V       4,188.00       B 5,345.00       3.00         0941       Manager VII       4,492.00       B 5,733.00       1.00         0943       Manager VIII       5,450.00       B 6,955.00       1.00         0955       Dep Dir V       5,450.00       B 6,955.00       3.00         0965       Dept Head V       7,303.00       B 9,321.00       1.00         1021       IS Administrator 1       2,028.00       B 2,466.00       0.25         1022       IS Administrator 2       2,466.00       B 2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B 3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B 4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B 3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B 4,033.00       2.00	0922	Manager I	3,126.00 B 3,989.00	3.00
0932       Manager IV       3,881.00       B       4,952.00       1.00         0933       Manager V       4,188.00       B       5,345.00       3.00         0941       Manager VI       4,492.00       B       5,733.00       1.00         0943       Manager VIII       5,450.00       B       6,955.00       1.00         0955       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	0923	Manager II	3,353.00 B 4,278.00	0.52
0933       Manager V       4,188.00       B       5,345.00       3.00         0941       Manager VI       4,492.00       B       5,733.00       1.00         0943       Manager VIII       5,450.00       B       6,955.00       1.00         0955       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	0931	Manager III	3,618.00 B 4,617.00	6.00
0941       Manager VI       4,492.00       B       5,733.00       1.00         0943       Manager VIII       5,450.00       B       6,955.00       1.00         0955       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	0932	Manager IV	3,881.00 B 4,952.00	1.00
0943       Manager VIII       5,450.00       B       6,955.00       1.00         0955       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	0933	Manager V	4,188.00 B 5,345.00	3.00
0955       Dep Dir V       5,450.00       B       6,955.00       3.00         0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	0941	Manager VI	4,492.00 B 5,733.00	1.00
0965       Dept Head V       7,303.00       B       9,321.00       1.00         1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	0943	Manager VIII	5,450.00 B 6,955.00	1.00
1021       IS Administrator 1       2,028.00       B       2,466.00       0.25         1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	0955	Dep Dir V	5,450.00 B 6,955.00	3.00
1022       IS Administrator 2       2,466.00       B       2,997.00       1.00         1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	0965	Dept Head V	7,303.00 B 9,321.00	1.00
1053       IS Business Analyst-Senior       3,039.00       B       3,823.00       1.55         1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00	1021		2,028.00 B 2,466.00	0.25
1054       IS Business Analyst-Principal       3,520.00       B       4,425.00       2.75         1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00		IS Administrator 2	2,466.00 B 2,997.00	1.00
1063       IS Programmer Analyst-Senior       2,755.00       B       3,468.00       1.00         1064       IS Prg Analyst-Principal       3,206.00       B       4,033.00       2.00		•	3,039.00 B 3,823.00	1.55
1064 IS Prg Analyst-Principal 3,206.00 B 4,033.00 2.00	1054	IS Business Analyst-Principal	3,520.00 B 4,425.00	2.75
	1063	IS Programmer Analyst-Senior	2,755.00 B 3,468.00	1.00
1202 Personnel Clerk 1,596.00 B 1,936.00 1.00				2.00
	1202	Personnel Clerk	1,596.00 B 1,936.00	1.00

## **Annual Salary Ordinance 2007-2008**

Job C	Code _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
F	Program: DHA ADMINISTRATION				
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1204	Senior Personnel Clerk	1,844.00	В	2,242.00	5.00
1220	Payroll Clerk	1,831.00	В	2,226.00	3.00
1222	Sr Payroll & Personnel Clerk	2,009.00	В	2,442.00	3.75
1226	Chf Payroll & Personnel Clerk	2,337.00	В	2,841.00	0.95
1233	EEO Programs Specialist	2,507.00	В	3,047.00	4.00
1241	Personnel Analyst	2,114.00	В	3,112.00	2.75
1244	Senior Personnel Analyst	2,997.00	В	3,643.00	3.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	3.00
1446	Secretary 2	1,800.00	В	2,188.00	2.00
1454	Executive Secretary 3	2,490.00	В	3,027.00	1.00
1551	Secretary, Health Commission	3,387.00	В	4,117.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	3.25
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	5.75
1654	Principal Accountant	2,758.00	В	3,353.00	7.50
1657	Senior Systems Accountant	3,194.00	В	3,881.00	2.70
822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	3.85
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.25
2119	Health Care Analyst	2,502.00	В	3,041.00	1.00
2204	Dental Hygienist	2,551.00	В	3,101.00	0.50
2320	Registered Nurse	3,255.00	В	4,276.00	6.00
2322	Nurse Manager	4,037.00	В	5,879.00	1.00
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	0.63
2466	Chief Microbiologist	3,217.00	В	3,910.00	0.20
2586	Health Worker 2	1,626.00	В	1,975.00	1.00
2587	Health Worker 3	1,778.00	В	2,161.00	1.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	0.75
2736	Porter	1,499.00	В	1,818.00	2.40
2803	Epidemiologist 2	2,896.00	В	3,520.00	2.00
2820	Senior Health Program Planner	2,800.00	В	3,403.00	6.75
2830	Public Health Nurse	3,255.00	В	4,276.00	2.00
2920	Medical Social Worker	2,466.00	В	2,997.00	4.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	1.00
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	1.03
		S	ubFu	nd Total:	120.08
2820	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING Senior Health Program Planner	G 2,800.00	В	3,403.00	1.00
.020	Semoi Heatui Hogiani Hannei				
				nd Total:	1.00
		P	rogra	m Total:	164.08

Page 129 of 190

## **Annual Salary Ordinance 2007-2008**

Job C	ode _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
P	rogram: DHH HI	EALTH AT HOME			
S	ubFund: 1G AGF AAA Gl	F - NON-PROJECT - CONTROLLED			
1021	IS Administrator 1	2,028.00	В	2,466.00	1.00
1404	Clerk	1,436.00	В	1,740.00	2.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1428	Unit Clerk	1,736.00	В	2,110.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	3.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
2112	Medical Records Technician	1,895.00	В	2,303.00	2.00
2232	Senior Physician Specialist	5,090.00	В	6,496.00	0.20
2320	Registered Nurse	3,255.00	В	4,276.00	20.68
2322	Nurse Manager	4,037.00	В	5,879.00	3.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	1.80
2548	Occupational Therapist	2,719.00	В	3,826.00	3.30
2556	Physical Therapist	2,719.00	В	3,826.00	6.80
2558	Senior Physical Therapist	3,072.00	В	4,323.00	1.00
2583	Home Health Aide	1,214.00	В	1,470.00	4.00
2585	Health Worker 1	1,457.00	В	1,765.00	1.00
2587	Health Worker 3	1,778.00	В	2,161.00	5.00
2588	Health Worker 4	2,079.00	В	2,527.00	1.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.63
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.00
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.00
2736	Porter	1,499.00	В	1,818.00	0.50
2830	Public Health Nurse	3,255.00	В	4,276.00	17.59
2920	Medical Social Worker	2,466.00	В	2,997.00	5.60
2922	Senior Medical Social Worker	2,577.00	В	3,132.00	0.90
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	1.00
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	1.00
P103	Special Nurse	50.86	Н	66.81	1.70
TEMPM	Temporary Position	0.00	В	0.00	0.74
TEMPN	Temporary Position	0.00	В	0.00	0.43
		S	ubFun	nd Total:	96.87
		F	rogran	n Total:	96.87
P	rogram: DHP PF	RIMARY CARE - AMBU CARE - HEALTH CNTRS			
S	ubFund: 2S CHS SRC CO	OMM HEALTH SVCS - STATE RECURRING GRT			
TEMPN	Temporary Position	0.00	В	0.00	0.08
	- San Francis			nd Total:	0.08
S	ubFund: 1G AGF WOF GI	ENERAL FUND WORK ORDER FUND	uor ull	iu 10tai.	<b>0.00</b>
2230	Physician Specialist	4,617.00	В	5,892.00	0.50
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.00
	Nurse Practitioner	3,952.00	В	5,595.00	2.50

## **Annual Salary Ordinance 2007-2008**

Page 130 of 190

Job	b Code _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DHP PRIMARY CARE - AMBU C	CARE - HEALTH CNTRS			
	SubFund: 1G AGF WOF GENERAL FUND WORK O	RDER FUND			
		S	ubFu	nd Total:	4.00
	SubFund: 1G AGF ACP GF - CONTINUING PROJEC				
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	0.50
1053	IS Business Analyst-Principal	3,520.00	В	4,425.00	0.50
1424	Clerk Typist	1,491.00	В	1,809.00	0.30
2110	Medical Records Clerk	1,690.00	В	2,053.00	0.73
2112	Medical Records Technician	1,895.00	В	2,303.00	0.75
2112	Health Care Analyst	2,502.00	В	3,041.00	0.73
2230	Physician Specialist	4,617.00	В	5,892.00	1.88
2232	Senior Physician Specialist	5,090.00	В	6,496.00	0.75
2320	Registered Nurse	3,255.00	В	4,276.00	1.88
2328	Nurse Practitioner	3,952.00	В	5,595.00	1.13
2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	5.25
2574	Clinical Psychologist	2,855.00	В	3,470.00	0.38
2585	Health Worker 1	1,457.00	В	1,765.00	1.88
2594	Employee Assistance Counselor	2,466.00	В	2,997.00	0.38
2736	Porter	1,499.00	В	1,818.00	0.38
2802	Epidemiologist 1	2,269.00	В	2,758.00	0.75
2818	Health Program Planner	2,418.00	В	2,940.00	0.38
2822	Health Educator	2,640.00	В	3,208.00	0.38
2846	Nutritionist	2,640.00	В	3,208.00	0.75
2903	Eligibility Worker	1,778.00	В	2,161.00	0.38
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	0.38
2920	Medical Social Worker	2,466.00	В	2,997.00	0.75
6138	Industrial Hygienist	3,337.00	В	4,056.00	0.38
8202	Security Guard	1,378.00	В	1,670.00	0.38
	•			nd Total:	21.82
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON		uoi u	na 10tai.	21.02
0922	Manager I	3,126.00	В	3,989.00	2.00
0931	Manager III	3,618.00	В	4,617.00	1.00
0933	Manager V	4,188.00	В	5,345.00	1.00
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	1.00
1402	Junior Clerk	1,320.00	В	1,600.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	9.00
1424	Clerk Typist	1,491.00	В	1,809.00	9.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	6.80
1446	Secretary 2	1,800.00	В	2,188.00	2.50
1652	Senior Accountant	2,281.00	В	2,772.00	1.00
1654	Principal Accountant	2,758.00	В	3,353.00	2.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1926	Sr Materials & Supplies Sprv	1,615.00	В	1,960.00	1.00
	11 1	,		*	

## **Annual Salary Ordinance 2007-2008**

Job	Code _Title		Low /Type/ Hig	gh		FTE
DPH	Public Health					
	Program: DHP	PRIMARY CARE - AMBU	CARE - HEALTH CNTRS			
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CO	NTROLLED			
1934	Storekeeper		1,569.00	В	1,904.00	1.00
2110	Medical Records Clerk		1,690.00	В	2,053.00	5.10
2112	Medical Records Technic	ian	1,895.00	В	2,303.00	9.50
2202	Dental Aide		1,876.00	В	2,281.00	4.10
2204	Dental Hygienist		2,551.00	В	3,101.00	0.88
2210	Dentist		4,286.00	В	5,470.00	2.34
2218	Physician Assistant		3,952.00	В	5,595.00	0.75
2230	Physician Specialist		4,617.00	В	5,892.00	29.81
2232	Senior Physician Speciali	st	5,090.00	В	6,496.00	5.10
2233	Supervising Physician Sp	ec	5,470.00	В	6,981.00	11.00
2235	Medical Dir, Dept of Hea	lth	6,099.00	В	7,414.00	1.00
2302	Nursing Assistant		1,858.00	В	2,258.00	1.00
2312	Licensed Vocational Nurs	se	1,999.00	В	2,430.00	5.30
2320	Registered Nurse		3,255.00	В	4,276.00	48.24
2322	Nurse Manager		4,037.00	В	5,879.00	7.75
2328	Nurse Practitioner		3,952.00	В	5,595.00	23.24
2409	Pharmacy Technician		2,188.00	В	2,660.00	1.00
2430	Medical Evaluations Assi	stant	1,662.00	В	2,019.00	24.20
2585	Health Worker 1		1,457.00	В	1,765.00	15.00
2586	Health Worker 2		1,626.00	В	1,975.00	16.05
2587	Health Worker 3		1,778.00	В	2,161.00	20.55
2588	Health Worker 4		2,079.00	В	2,527.00	1.80
2591	Health Program Coordina	tor 2	2,551.00	В	3,101.00	1.00
2736	Porter		1,499.00	В	1,818.00	13.20
2738	Porter Assistant Supervise	or	1,646.00	В	1,999.00	1.00
2819	Assistant Health Educator	r	2,281.00	В	2,772.00	1.50
2822	Health Educator		2,640.00	В	3,208.00	1.53
2846	Nutritionist		2,640.00	В	3,208.00	1.15
2903	Eligibility Worker		1,778.00	В	2,161.00	37.78
2908	Hospital Eligiblity Worke	er	2,038.00	В	2,478.00	10.10
2920	Medical Social Worker		2,466.00	В	2,997.00	11.70
2922	Senior Medical Social Wo		2,577.00	В	3,132.00	3.40
2924	Medical Social Work Sup		2,933.00	В	3,566.00	1.00
2930	Psychiatric Social Worker	r	2,466.00	В	2,997.00	4.00
2931	Marriage, Family & Child		2,466.00	В	2,997.00	1.00
2932	Sr Psychiatric Social Wor	·ker	2,577.00	В	3,132.00	1.00
7334	Stationary Engineer		2,733.00	В	2,733.00	1.00
7335	Senior Stationary Engineer		3,098.00	В	3,098.00	1.00
7524	Institution Utility Worker	•	1,433.00	В	1,736.00	1.00
9924	PS Aide Health Services		1,227.00	В	1,227.00	1.00
TEMPM			0.00	В	0.00	9.53
TEMPN	Temporary Position		0.00	В	0.00	5.05
			Si	ubFu	nd Total:	383.95

Report Date:

Page 132 of 190

## **Annual Salary Ordinance 2007-2008**

August 1, 2007

Job (	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
]	Program: DHP PRIMARY CARE - AMBU CARE - HEA	ALTH CNTRS			
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUI	ING			
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	0.29
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	0.29
2119	Health Care Analyst	2,502.00	В	3,041.00	0.07
2202	Dental Aide	1,876.00	В	2,281.00	2.40
2210	Dentist	4,286.00	В	5,470.00	1.40
2230	Physician Specialist	4,617.00	В	5,892.00	0.65
2320	Registered Nurse	3,255.00	В	4,276.00	1.28
2328	Nurse Practitioner	3,952.00	В	5,595.00	1.80
2586	Health Worker 2	1,626.00	В	1,975.00	1.40
2587	Health Worker 3	1,778.00	В	2,161.00	0.60
2803	Epidemiologist 2	2,896.00	В	3,520.00	0.07
2830	Public Health Nurse	3,255.00	В	4,276.00	0.80
2903	Eligibility Worker	1,778.00	В	2,161.00	1.00
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	1.00
2917	Program Support Analyst	2,772.00	В	3,369.00	0.05
2920	Medical Social Worker	2,466.00	В	2,997.00	2.60
2922	Senior Medical Social Worker	2,577.00	В	3,132.00	0.90
2953	Chief Deputy Director, DHS	4,500.00	В	5,469.00	0.05
TEMPN	Temporary Position	0.00	В	0.00	1.88
		Sı	ıbFun	d Total:	18.53
		Pr	ogran	n Total:	428.38
]	Program: DLT MENTAL HEALTH - LONG TERM CA		rogran	n Total:	428.38
	Program: DLT MENTAL HEALTH - LONG TERM CA SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED		rogran	n Total:	428.38
			rogran B	2,813.00	<b>428.38</b> 0.50
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	ARE			
1822	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst	ARE 2,314.00	В	2,813.00	0.50
1822 2232	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist	2,314.00 5,090.00	B B	2,813.00 6,496.00	0.50 1.00
1822 2232 2235	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health	2,314.00 5,090.00 6,099.00	B B B	2,813.00 6,496.00 7,414.00	0.50 1.00 1.00
1822 2232 2235 2320	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse	2,314.00 5,090.00 6,099.00 3,255.00	B B B	2,813.00 6,496.00 7,414.00 4,276.00	0.50 1.00 1.00 2.00
1822 2232 2235 2320 2328	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00	B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00	0.50 1.00 1.00 2.00 0.25
1822 2232 2235 2320 2328 2409	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00	B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00	0.50 1.00 1.00 2.00 0.25 1.00
1822 2232 2235 2320 2328 2409 2454	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00	B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00	0.50 1.00 1.00 2.00 0.25 1.00 0.50
1822 2232 2235 2320 2328 2409 2454 2575	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00	B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00
1822 2232 2235 2320 2328 2409 2454 2575 2585	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00	B B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00	B B B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587 2910	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00 1,831.00	B B B B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00 2,226.00	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25 1.00
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00 1,831.00 2,466.00 2,577.00	B B B B B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00 2,226.00 2,997.00	0.50 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25 1.00 4.50
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00 1,831.00 2,466.00 2,577.00	B B B B B B B B B B B B B B B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00 2,226.00 2,997.00 3,132.00	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25 1.00 4.50 1.50
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930 2932	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00 1,831.00 2,466.00 2,577.00	B B B B B B B B B B B B B B B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00 2,226.00 2,997.00 3,132.00 d Total:	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25 1.00 4.50 1.50 21.00
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930 2932	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker Sr Psychiatric Social Worker	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00 1,831.00 2,466.00 2,577.00 Su	B B B B B B B B B B B B B B B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00 2,226.00 2,997.00 3,132.00 d Total:	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25 1.00 4.50 1.50 21.00
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930 2932	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker Sr Psychiatric Social Worker	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00 1,831.00 2,466.00 2,577.00 Su	B B B B B B B B B B B B B B B B B B B	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00 2,226.00 2,997.00 3,132.00 d Total:	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25 1.00 4.50 1.50 21.00
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930 2932	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker Sr Psychiatric Social Worker  Program: DMF JAIL HEALTH SERVICES SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00 1,831.00 2,466.00 2,577.00	B B B B B B B B B Cogran	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00 2,226.00 2,997.00 3,132.00 d Total:	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25 1.00 4.50 1.50 21.00
1822 2232 2235 2320 2328 2409 2454 2575 2585 2587 2910 2930 2932	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED Administrative Analyst Senior Physician Specialist Medical Dir, Dept of Health Registered Nurse Nurse Practitioner Pharmacy Technician Clinical Pharmacist Research Psychologist Health Worker 1 Health Worker 3 Social Worker Psychiatric Social Worker Sr Psychiatric Social Worker  Program: DMF JAIL HEALTH SERVICES SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN Manager I	2,314.00 5,090.00 6,099.00 3,255.00 3,952.00 2,188.00 4,094.00 3,072.00 1,457.00 1,778.00 1,831.00 2,466.00 2,577.00 Su Pr	B B B B B B B B B Cogran	2,813.00 6,496.00 7,414.00 4,276.00 5,595.00 2,660.00 5,225.00 3,734.00 1,765.00 2,161.00 2,226.00 2,997.00 3,132.00 d Total:	0.50 1.00 1.00 2.00 0.25 1.00 0.50 1.00 3.50 3.25 1.00 4.50 1.50 21.00 21.00

## **Annual Salary Ordinance 2007-2008**

Job (	Code _Title	Low /Type/ High	h		FTE
DPH	Public Health				
]	Program: DMF JAIL HEALTH SERVICES				
9	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	/ID			
0933	Manager V	4,188.00	B 5,3	345.00	1.00
0943	Manager VIII			955.00	1.00
1042	IS Engineer-Journey	3,254.00	B 4,0	093.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B 4,4	425.00	1.00
1404	Clerk	1,436.00	B 1,7	740.00	2.00
1408	Principal Clerk	1,960.00	B 2,3	383.00	1.00
1424	Clerk Typist	1,491.00	B 1,8	809.00	1.00
1426	Senior Clerk Typist	1,634.00	B 1,9	985.00	3.00
1428	Unit Clerk	1,736.00	B 2,	110.00	3.00
1446	Secretary 2	1,800.00	B 2,	188.00	1.00
1652	Senior Accountant	2,281.00	B 2,7	772.00	1.00
2110	Medical Records Clerk	1,690.00	B 2,0	053.00	3.00
2202	Dental Aide	1,876.00	B 2,2	281.00	2.00
2210	Dentist	4,286.00	B 5,4	470.00	1.40
2230	Physician Specialist	4,617.00	B 5,8	892.00	0.26
2232	Senior Physician Specialist	5,090.00	B 6,4	496.00	2.40
2233	Supervising Physician Spec	5,470.00	B 6,9	981.00	1.00
2312	Licensed Vocational Nurse	*	B 2,4	430.00	24.00
2320	Registered Nurse	*		276.00	58.36
2322	Nurse Manager	*		879.00	2.00
2324	Nursing Supervisor	*		479.00	1.00
2328	Nurse Practitioner			595.00	7.00
2409	Pharmacy Technician	*		660.00	4.30
2450	Pharmacist			739.00	2.25
2454	Clinical Pharmacist	*	· · · · · · · · · · · · · · · · · · ·	225.00	1.00
2585	Health Worker 1			765.00	1.00
2587	Health Worker 3	*		161.00	6.00
2588	Health Worker 4	*		527.00	1.00
2736	Porter			818.00	7.00
2738	Porter Assistant Supervisor	*		999.00	1.00
TEMPM	Temporary Position		В	0.00	1.09
TEMPN	Temporary Position		В	0.00	2.14
		Su	bFund To	otal:	148.00
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
TEMPM	Temporary Position	0.00	В	0.00	0.67
TEMPN	Temporary Position	0.00	В	0.00	4.63
		Su	bFund To	otal:	5.30
		Pro	ogram To	otal:	153.30
1	Program: DMM MENTAL HEALTH - COMMUNITY CA		<i>5</i> 614111 10		100.00
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN				
			D 6	406.00	0.20
2232 2328	Senior Physician Specialist Nurse Practitioner	,		496.00 595.00	0.38 0.75
2528 2591	Health Program Coordinator 2			595.00 101.00	1.00
2830	Public Health Nurse			276.00	0.17
2030	1 uone Healui Nuise	3,233.00	D 4,2	27 <b>0.0</b> 0	0.17

**Annual Salary Ordinance 2007-2008** 

#### Page 134 of 190

Job Code _Title L		Low /Type/ Hi	Low /Type/ High		
DPH	Public Health				
P	rogram: DMM MENTAL HEALTH - COMMUNITY CA	ARE			
S	ubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	D			
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	0.75
TEMPM	Temporary Position	0.00	В	0.00	4.96
		S	ubFu	nd Total:	8.01
S	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	В	3,989.00	1.75
0922	Manager II	3,353.00	В	4,278.00	10.80
0932	Manager IV	3,881.00	В	4,952.00	1.00
0933	Manager V	4,188.00	В	5,345.00	2.00
0933	Manager VI	4,492.00	В	5,733.00	3.00
0943	Manager VIII	5,450.00	В	6,955.00	1.00
1014	IS Technician-Supervisor	2,640.00	В	3,208.00	1.00
1021	IS Administrator 1	2,028.00	В	2,466.00	0.75
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00
1022	IS Administrator 3	2,997.00	В	3,643.00	1.00
1043	IS Engineer-Senior	3,607.00	В	4,535.00	1.00
1044	IS Engineer-Principal	3,879.00	В	4,879.00	2.00
1052	IS Business Analyst	2,624.00	В	3,303.00	2.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	4.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	2.00
1070	IS Project Director	3,879.00	В	4,879.00	2.00
1424	Clerk Typist	1,491.00	В	1,809.00	8.60
1426	Senior Clerk Typist	1,634.00	В	1,985.00	22.10
1432	Senior Transcriber Typist	1,800.00	В	2,188.00	1.00
1444	Secretary 1	1,558.00	В	1,890.00	2.00
1446	Secretary 2	1,800.00	В	2,188.00	7.60
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	6.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
1635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	2.00
1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	12.75
1652	Senior Accountant	2,281.00	В	2,772.00	8.00
1654	Principal Accountant	2,758.00	В	3,353.00	2.50
1657	Senior Systems Accountant	3,194.00	В	3,881.00	1.20
1662	Patient Accounts Asst Sprv	2,028.00	В	2,466.00	3.00
1663	Patient Accounts Supervisor	2,314.00	В	2,813.00	1.00
1670	Financial Systems Supervisor	3,714.00	В	4,514.00	2.00
1802	Research Assistant	1,914.00	В	2,326.00	1.00
1822	Administrative Analyst	2,314.00	В	2,813.00	4.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	4.50
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	5.00
1842	Management Assistant	2,130.00	В	2,589.00	1.00
2107	Med Staff Svcs Dept Anl	2,483.00	В	3,018.00	1.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	1.75
2114	Medical Records Tech Sprv	2,215.00	В	2,693.00	1.25

**Annual Salary Ordinance 2007-2008** 

#### Page 135 of 190

Job Code _Title Lc		ow /Type/ High			FTE
DPH	Public Health				
F	Program: DMM MENTAL HEALTH - COMMUNITY CARE				
5	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
2232	Senior Physician Specialist	5,090.00	В	6,496.00	45.12
2233	Supervising Physician Spec	5,470.00	В	6,981.00	1.25
2305	Psychiatric Technician	2,009.00	В	2,442.00	8.00
2306	Senior Psychiatric Orderly	2,089.00	В	2,539.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	14.50
2322	Nurse Manager	4,037.00	В	5,879.00	3.50
2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	4.32
2328	Nurse Practitioner	3,952.00	В	5,595.00	5.00
2409	Pharmacy Technician	2,188.00	В	2,660.00	1.00
2450	Pharmacist	3,714.00	В	4,739.00	0.75
2454	Clinical Pharmacist	4,094.00	В	5,225.00	4.85
2526	Ambulance Driver	2,514.00	В	3,056.00	1.00
2548	Occupational Therapist	2,719.00	В	3,826.00	0.99
2550	Senior Occupational Therapist	3,072.00	В	4,323.00	1.00
2552	Dir of Act, Therapy & Vol Svcs	2,337.00	В	2,841.00	1.00
2565	Acupuncturist	2,048.00	В	2,490.00	1.00
2566	Rehabilitation Counselor	2,183.00	В	2,654.00	3.00
2574	Clinical Psychologist	2,855.00	В	3,470.00	19.10
2575	Research Psychologist	3,072.00	В	3,734.00	0.20
2585	Health Worker 1	1,457.00	В	1,765.00	2.00
2587	Health Worker 3	1,778.00	В	2,161.00	16.10
2588	Health Worker 4	2,079.00	В	2,527.00	5.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.00
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.50
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	6.00
2708	Custodian	1,499.00	В	1,818.00	1.00
2803	Epidemiologist 2	2,896.00	В	3,520.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	1.00
2905	Senior Eligibility Worker	2,038.00	В	2,478.00	3.00
2912	Senior Social Worker	2,099.00	В	2,551.00	2.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	57.62
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	14.32
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	21.59
2935	Sr Marriage, Fam & Cld Cnslr	2,577.00	В	3,132.00	2.00
9924	PS Aide Health Services	1,227.00	В	1,227.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	1.25
		S	ubFu	nd Total:	391.01
S	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
1424	Clerk Typist	1,491.00	В	1,809.00	0.75
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.98
1657	Senior Systems Accountant	3,194.00	В	3,881.00	0.50
1822	Administrative Analyst	2,314.00	В	2,813.00	2.00
2110	Medical Records Clerk	1,690.00	В	2,053.00	0.50
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.40

# **Annual Salary Ordinance 2007-2008**

Job	Code _Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DMM MENTAL HEALTH - COMMUNITY	CARE		
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTIN	IUING		
2320	Registered Nurse	3,255.00 B	4,276.00	1.50
2566	Rehabilitation Counselor	2,183.00 B	2,654.00	1.00
2585	Health Worker 1	1,457.00 B	1,765.00	1.00
2587	Health Worker 3	1,778.00 B	2,161.00	0.25
2588	Health Worker 4	2,079.00 B	2,527.00	1.80
2819	Assistant Health Educator	2,281.00 B	2,772.00	0.30
2822	Health Educator	2,640.00 B	3,208.00	1.00
2910	Social Worker	1,831.00 B	2,226.00	2.00
2930	Psychiatric Social Worker	2,466.00 B	2,997.00	1.43
2931	Marriage, Family & Child Cnslr	2,466.00 B	,	4.40
2932	Sr Psychiatric Social Worker	2,577.00 B	<i>'</i>	1.80
9924	PS Aide Health Services	1,227.00 B	1,227.00	1.50
		Subl	Fund Total:	25.11
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD			
1053	IS Business Analyst-Senior	3,039.00 B	3,823.00	1.00
1424	Clerk Typist	1,491.00 B	1,809.00	1.00
1636	Health Care Billing Clerk 2	1,886.00 B	2,292.00	1.00
1663	Patient Accounts Supervisor	2,314.00 B	2,813.00	0.75
1823	Senior Administrative Analyst	2,868.00 B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00 B	4,036.00	1.00
2232	Senior Physician Specialist	5,090.00 B	6,496.00	2.00
2246	Asst Dir of Clinical Svcs 1	3,282.00 B	3,989.00	2.00
2328	Nurse Practitioner	3,952.00 B	5,595.00	2.38
2585	Health Worker 1	1,457.00 B	1,765.00	3.00
2586	Health Worker 2	1,626.00 B	1,975.00	1.00
2587	Health Worker 3	1,778.00 B	2,161.00	2.50
2588	Health Worker 4	2,079.00 B	2,527.00	0.75
2589	Health Program Coordinator 1	2,236.00 B		0.75
2803	Epidemiologist 2	2,896.00 B		1.00
2818	Health Program Planner	2,418.00 B		0.75
2819	Assistant Health Educator	2,281.00 B		0.75
2930	Psychiatric Social Worker	2,466.00 B		4.00
2932	Sr Psychiatric Social Worker	2,577.00 B		2.00
9924	PS Aide Health Services	1,227.00 B	ŕ	3.00
		Subl	Fund Total:	31.63
		Prog	ram Total:	455.76
	Program: DMS SUBSTANCE ABUSE - COMMUNI'	TY CARE		
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER F	FUND		
2328	Nurse Practitioner	3,952.00 B	5,595.00	1.00
2586	Health Worker 2	1,626.00 B		0.50
2802	Epidemiologist 1	2,269.00 B		0.50
2930	Psychiatric Social Worker	2,466.00 B		2.00
	•		Fund Total:	4.00

# **Annual Salary Ordinance 2007-2008**

Job C	ode _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	rogram: DMS SUBSTANCE ABUSE - COMMUNITY CA	ARE			
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0923	Manager II	3,353.00	В	4,278.00	0.48
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	2.00
1070	IS Project Director	3,879.00	В	4,879.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.70
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	2.00
1654	Principal Accountant	2,758.00	В	3,353.00	1.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	2.00
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	5.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	2.00
2320	Registered Nurse	3,255.00	В	4,276.00	1.28
2409	Pharmacy Technician	2,188.00	В	2,660.00	0.50
2454	Clinical Pharmacist	4,094.00	В	5,225.00	0.50
2586	Health Worker 2	1,626.00	В	1,975.00	1.75
2587	Health Worker 3	1,778.00	В	2,161.00	1.30
2588	Health Worker 4	2,079.00	В	2,527.00	1.00
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	2.70
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.50
2803	Epidemiologist 2	2,896.00	В	3,520.00	2.00
2818	Health Program Planner	2,418.00	В	2,940.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	0.30
TEMPN	Temporary Position	0.00	В	0.00	0.12
		SubFund Total:			34.63
S	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUINO	j			
2230	Physician Specialist	4,617.00	В	5,892.00	0.02
2586	Health Worker 2	1,626.00	В	1,975.00	0.60
2802	Epidemiologist 1	2,269.00	В	2,758.00	0.30
2803	Epidemiologist 2	2,896.00	В	3,520.00	0.60
2819	Assistant Health Educator	2,281.00	В	2,772.00	0.50
		S	ubFu	nd Total:	2.02
S	ubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
1426	Senior Clerk Typist	1,634.00	В	1,985.00	0.30
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
2588	Health Worker 4	2,079.00	В	2,527.00	1.00
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.30
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	0.50
2803	Epidemiologist 2	2,896.00	В	3,520.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	0.40
				nd Total:	5.00
				m Total:	45.65
		r	rogra	ııı 10tal.	45.05

Page 138 of 190

### **Annual Salary Ordinance 2007-2008**

Job Code _Title		Low /Type/ Hig	Low /Type/ High		
DPH	Public Health				
P	Program: DPB ENVIRONMENTAL HEALTH SE	ERVICES			
S	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE	R FUND			
0922	Manager I	3,126.00	В	3,989.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	1.50
1822	Administrative Analyst	2,314.00	В	2,813.00	0.50
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	0.25
2802	Epidemiologist 1	2,269.00	В	2,758.00	1.00
6108	Environmental Hlth Tech 1	1,923.00	В	2,337.00	0.50
6122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	3.90
TEMPM	Temporary Position	0.00	В	0.00	0.17
		Sı	ıbFu	nd Total:	10.82
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROI	LLED			
0922	Manager I	3,126.00	В	3,989.00	2.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
1051	IS Business Analyst-Assistant	2,268.00	В	2,853.00	1.00
1052	IS Business Analyst	2,624.00	В	3,303.00	1.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	1.00
1063	IS Programmer Analyst-Senior	2,755.00	В	3,468.00	1.00
1422	Junior Clerk Typist	1,365.00	В	1,654.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	5.00
1444	Secretary 1	1,558.00	В	1,890.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	3.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
1822	Administrative Analyst	2,314.00	В	2,813.00	0.50
2233	Supervising Physician Spec	5,470.00	В	6,981.00	1.00
2803	Epidemiologist 2	2,896.00	В	3,520.00	3.00
2818	Health Program Planner	2,418.00	В	2,940.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	2.00
2820	Senior Health Program Planner	2,800.00	В	3,403.00	1.00
2830	Public Health Nurse	3,255.00	В	4,276.00	0.50
3450	Agricultural Inspector	1,782.00	В	2,166.00	2.00
5174	Administrative Engineer	4,094.00	В	4,976.00	1.00
6108	Environmental Hlth Tech 1	1,923.00	В	2,337.00	7.00
6110	Environmental Hlth Tech 2	2,172.00	В	2,640.00	1.00
6120	Environmental Health Inspector	3,035.00	В	3,689.00	20.00
6122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	27.50
6124	Pr Environmental Hlth Insp	3,493.00	В	4,246.00	6.00
6137	Assistant Industrial Hygienist	2,514.00	В	3,056.00	0.25
6138	Industrial Hygienist	3,337.00	В	4,056.00	2.00
6139	Senior Industrial Hygienist	3,679.00	В	4,471.00	3.00
6220	Inspector, Weights & Measures	1,782.00	В	2,166.00	6.00
TEMPM	Temporary Position	0.00	В	0.00	0.24
	•		1.17	nd Total:	102.99

# **Annual Salary Ordinance 2007-2008**

Jol	Code _Title L	ow /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DPB ENVIRONMENTAL HEALTH SERVICES				
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.00
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.00
2802	Epidemiologist 1	2,269.00	В	2,758.00	1.00
2819	Assistant Health Educator	2,281.00	В	2,772.00	1.00
2830	Public Health Nurse	3,255.00	В	4,276.00	0.50
2846	Nutritionist	2,640.00	В	3,208.00	0.09
6102	Rodent Control Technician	1,404.00	В	1,702.00	1.05
6108	Environmental Hlth Tech 1	1,923.00	В	2,337.00	0.45
6120	Environmental Health Inspector	3,035.00	В	3,689.00	0.50
6122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	1.90
6124	Pr Environmental Hlth Insp	3,493.00	В	4,246.00	0.25
6139	Senior Industrial Hygienist	3,679.00	В	4,471.00	0.03
9924	PS Aide Health Services	1,227.00	В	1,227.00	0.75
		S	ubFu	nd Total:	11.52
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
1426	Senior Clerk Typist	1,634.00	В	1,985.00	2.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
6108	Environmental Hlth Tech 1	1,923.00	В	2,337.00	2.00
6122	Sr Environmental Hlth Insp	3,248.00	В	3,948.00	2.00
		S	ubFu	nd Total:	7.00
		P	rogra	m Total:	132.33
	Program: DPC HIV/AIDS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,126.00	В	3,989.00	0.25
0932	Manager IV	3,881.00	В	4,952.00	0.10
1022	IS Administrator 2	2,466.00	В	2,997.00	1.00
1024	IS Administrator-Supervisor	3,226.00	В	3,921.00	0.60
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.50
1822	Administrative Analyst	2,314.00	В	2,813.00	1.00
2587	Health Worker 3	1,778.00	В	2,161.00	2.00
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	2.25
2803	Epidemiologist 2	2,896.00	В	3,520.00	1.20
2804	Epidemiologist 3	3,155.00	В	3,836.00	0.51
2822	Health Educator	2,640.00	В	3,208.00	1.00
TEMPN	M Temporary Position	0.00	В	0.00	0.74
		S	ubFu	nd Total:	12.15
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
0922	Manager I	3,126.00	В	3,989.00	3.15
0923	Manager II	3,353.00	В	4,278.00	3.00
0943	Manager VIII	5,450.00	В	6,955.00	1.25
1002	IS Operator-Journey	1,727.00	В	2,099.00	2.00
	•	-		•	

# **Annual Salary Ordinance 2007-2008**

#### Page 140 of 190

Public Health	4.73 1.00 0.40
SubFund:         2S CHS GNC GRANTS, NON-PROJECT, CONTINUING           1003         IS Operator-Senior         1,980.00         B         2,407.00           1021         IS Administrator 1         2,028.00         B         2,466.00           1024         IS Administrator-Supervisor         3,226.00         B         3,921.00           1052         IS Business Analyst         2,624.00         B         3,303.00           1053         IS Business Analyst-Senior         3,039.00         B         3,823.00           1241         Personnel Analyst         2,114.00         B         3,823.00           1242         Clerk Typist         1,491.00         B         1,809.00           1424         Clerk Typist         1,634.00         B         1,985.00           1632         Senior Account Clerk         1,778.00         B         2,161.00           1650         Accountant         2,058.00         B         2,502.00           1652         Senior Accountant         2,058.00         B         3,353.00           1654         Principal Accountant         3,194.00         B         3,881.00           1822         Administrative Analyst         2,314.00         B         2,813.00	1.00
1003         IS Operator-Senior         1,980.00         B         2,407.00           1021         IS Administrator 1         2,028.00         B         2,466.00           1024         IS Administrator-Supervisor         3,226.00         B         3,921.00           1052         IS Business Analyst         2,624.00         B         3,303.00           1053         IS Business Analyst-Senior         3,039.00         B         3,823.00           1241         Personnel Analyst         2,114.00         B         3,823.00           1241         Personnel Analyst         2,114.00         B         1,809.00           1424         Clerk Typist         1,634.00         B         1,985.00           1426         Senior Account Clerk         1,778.00         B         2,161.00           1652         Senior Accountant         2,058.00         B         2,502.00           1652         Senior Accountant         2,281.00         B         2,772.00           1654         Principal Accountant         3,194.00         B         3,881.00           1822         Administrative Analyst         2,314.00         B         2,813.00           1823         Senior Administrative Analyst         3,320.00	1.00
1021         IS Administrator I         2,028.00         B         2,466.00           1024         IS Administrator-Supervisor         3,226.00         B         3,921.00           1052         IS Business Analyst         2,624.00         B         3,303.00           1053         IS Business Analyst-Senior         3,039.00         B         3,823.00           1241         Personnel Analyst         2,114.00         B         3,112.00           1424         Clerk Typist         1,491.00         B         1,809.00           1426         Senior Clerk Typist         1,634.00         B         1,985.00           1632         Senior Account Clerk         1,778.00         B         2,161.00           1650         Accountant         2,058.00         B         2,502.00           1654         Principal Accountant         2,758.00         B         2,772.00           1654         Principal Accountant         3,194.00         B         3,810.00           1822         Administrative Analyst         2,314.00         B         2,813.00           1822         Administrative Analyst         3,320.00         B         4,060.00           1824         Pr Administrative Analyst         3,320.00	1.00
1024         IS Administrator-Supervisor         3,226.00         B         3,921.00           1052         IS Business Analyst         2,624.00         B         3,303.00           1053         IS Business Analyst-Senior         3,039.00         B         3,823.00           1241         Personnel Analyst         2,114.00         B         3,112.00           1424         Clerk Typist         1,491.00         B         1,890.00           1426         Senior Clerk Typist         1,634.00         B         1,985.00           1632         Senior Account Clerk         1,778.00         B         2,161.00           1650         Accountant         2,058.00         B         2,502.00           1652         Senior Accountant         2,058.00         B         2,772.00           1654         Principal Accountant         2,758.00         B         3,353.00           1657         Senior Systems Accountant         3,194.00         B         3,881.00           1822         Administrative Analyst         2,868.00         B         3,486.00           1823         Senior Administrative Analyst         3,320.00         B         4,036.00           1824         Pr Administrative Analyst         3,320	
1052         IS Business Analyst         2,624.00         B         3,030.00           1053         IS Business Analyst-Senior         3,039.00         B         3,823.00           1241         Personnel Analyst         2,114.00         B         3,112.00           1424         Clerk Typist         1,491.00         B         1,809.00           1426         Senior Clerk Typist         1,634.00         B         1,985.00           1632         Senior Account Clerk         1,778.00         B         2,161.00           1650         Accountant         2,058.00         B         2,502.00           1652         Senior Accountant         2,058.00         B         2,572.00           1654         Principal Accountant         2,758.00         B         3,353.00           1657         Senior Systems Accountant         3,194.00         B         3,881.00           1822         Administrative Analyst         2,314.00         B         2,813.00           1823         Senior Administrative Analyst         3,320.00         B         4,036.00           1842         Pr Administrative Analyst         3,320.00         B         2,589.00           1842         Management Assistant         3,952.00 <td>0.40</td>	0.40
1052         IS Business Analyst         2,624.00         B         3,030.00           1053         IS Business Analyst-Senior         3,039.00         B         3,823.00           1241         Personnel Analyst         2,114.00         B         3,112.00           1424         Clerk Typist         1,491.00         B         1,809.00           1426         Senior Clerk Typist         1,634.00         B         1,985.00           1632         Senior Account Clerk         1,778.00         B         2,161.00           1650         Accountant         2,058.00         B         2,502.00           1652         Senior Accountant         2,058.00         B         2,572.00           1654         Principal Accountant         2,758.00         B         3,353.00           1657         Senior Systems Accountant         3,194.00         B         3,881.00           1822         Administrative Analyst         2,314.00         B         2,813.00           1823         Senior Administrative Analyst         3,320.00         B         4,036.00           1842         Pr Administrative Analyst         3,320.00         B         2,589.00           1842         Management Assistant         3,952.00 <td>0.40</td>	0.40
1241       Personnel Analyst       2,114.00       B       3,112.00         1424       Clerk Typist       1,491.00       B       1,809.00         1426       Senior Clerk Typist       1,634.00       B       1,985.00         1632       Senior Account Clerk       1,778.00       B       2,161.00         1650       Accountant       2,058.00       B       2,502.00         1652       Senior Accountant       2,281.00       B       2,772.00         1654       Principal Accountant       2,758.00       B       3,353.00         1657       Senior Systems Accountant       3,194.00       B       3,881.00         1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Specialist       3,952.00       B       5,595.00         2230       Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Sves 2 <td< td=""><td>4.00</td></td<>	4.00
1424       Clerk Typist       1,491.00       B       1,809.00         1426       Senior Clerk Typist       1,634.00       B       1,985.00         1632       Senior Account Clerk       1,778.00       B       2,161.00         1650       Accountant       2,058.00       B       2,502.00         1652       Senior Accountant       2,281.00       B       2,772.00         1654       Principal Accountant       2,758.00       B       3,353.00         1657       Senior Systems Accountant       3,194.00       B       3,881.00         1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Specialist       3,952.00       B       5,595.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Sves 2       4,082.00       B       4,961.00         2460       Microbiologist	0.70
1426       Senior Clerk Typist       1,634.00       B       1,985.00         1632       Senior Account Clerk       1,778.00       B       2,161.00         1650       Accountant       2,058.00       B       2,502.00         1652       Senior Accountant       2,281.00       B       2,772.00         1654       Principal Accountant       2,758.00       B       3,353.00         1657       Senior Systems Accountant       3,194.00       B       3,881.00         1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2460       Microbiologist <td>0.25</td>	0.25
1632       Senior Account Clerk       1,778.00       B       2,161.00         1650       Accountant       2,058.00       B       2,502.00         1652       Senior Accountant       2,281.00       B       2,772.00         1654       Principal Accountant       2,758.00       B       3,353.00         1657       Senior Systems Accountant       3,194.00       B       3,881.00         1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbio	1.37
1650       Accountant       2,058.00       B       2,502.00         1652       Senior Accountant       2,281.00       B       2,772.00         1654       Principal Accountant       2,758.00       B       3,353.00         1657       Senior Systems Accountant       3,194.00       B       3,881.00         1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Sves 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,633.00         2464       Senior Microbi	2.00
1652       Senior Accountant       2,281.00       B       2,772.00         1654       Principal Accountant       2,758.00       B       3,353.00         1657       Senior Systems Accountant       3,194.00       B       3,881.00         1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,187.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Hea	0.25
1654       Principal Accountant       2,758.00       B       3,353.00         1657       Senior Systems Accountant       3,194.00       B       3,881.00         1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,833.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	0.50
1657       Senior Systems Accountant       3,194.00       B       3,881.00         1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,633.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	3.00
1822       Administrative Analyst       2,314.00       B       2,813.00         1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,633.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	0.50
1823       Senior Administrative Analyst       2,868.00       B       3,486.00         1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,187.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	0.25
1824       Pr Administrative Analyst       3,320.00       B       4,036.00         1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,187.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	5.00
1842       Management Assistant       2,130.00       B       2,589.00         2218       Physician Assistant       3,952.00       B       5,595.00         2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,187.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	3.80
2218       Physician Assistant       3,952.00       B 5,595.00         2230       Physician Specialist       4,617.00       B 5,892.00         2232       Senior Physician Specialist       5,090.00       B 6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B 4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B 2,124.00         2462       Microbiologist       2,621.00       B 3,187.00         2464       Senior Microbiologist       2,989.00       B 3,633.00         2585       Health Worker 1       1,457.00       B 1,765.00	1.00
2230       Physician Specialist       4,617.00       B       5,892.00         2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,187.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	2.00
2232       Senior Physician Specialist       5,090.00       B       6,496.00         2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,187.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	1.00
2248       Asst Dir Clinical Svcs 2       4,082.00       B       4,961.00         2416       Bacteriological Lab Assistant       1,748.00       B       2,124.00         2462       Microbiologist       2,621.00       B       3,187.00         2464       Senior Microbiologist       2,989.00       B       3,633.00         2585       Health Worker 1       1,457.00       B       1,765.00	0.10
2416       Bacteriological Lab Assistant       1,748.00 B       2,124.00         2462       Microbiologist       2,621.00 B       3,187.00         2464       Senior Microbiologist       2,989.00 B       3,633.00         2585       Health Worker 1       1,457.00 B       1,765.00	3.92
2462       Microbiologist       2,621.00 B 3,187.00         2464       Senior Microbiologist       2,989.00 B 3,633.00         2585       Health Worker 1       1,457.00 B 1,765.00	0.90
2464       Senior Microbiologist       2,989.00 B 3,633.00         2585       Health Worker 1       1,457.00 B 1,765.00	1.27
2585 Health Worker 1 1,457.00 B 1,765.00	0.75
	1.00
	6.45
2586 Health Worker 2 1,626.00 B 1,975.00	3.00
2587 Health Worker 3 1,778.00 B 2,161.00	9.25
2589 Health Program Coordinator 1 2,236.00 B 2,719.00	4.00
Health Program Coordinator 2 2,551.00 B 3,101.00	3.50
2593 Health Program Coordinator 3 2,855.00 B 3,470.00	0.95
2802 Epidemiologist 1 2,269.00 B 2,758.00	2.00
2803 Epidemiologist 2 2,896.00 B 3,520.00	3.40
2804 Epidemiologist 3 3,155.00 B 3,836.00	0.25
2806 Disease Control Investigator 2,063.00 B 2,507.00	4.00
2818 Health Program Planner 2,418.00 B 2,940.00	1.00
2819 Assistant Health Educator 2,281.00 B 2,772.00	1.00
Senior Health Program Planner 2,800.00 B 3,403.00	0.25
2822 Health Educator 2,640.00 B 3,208.00	2.00
2825 Senior Health Educator 2,841.00 B 3,453.00	2.00
2894 Program Chief, Comm.PblHlthSvs 5,419.00 B 6,587.00	0.10
2908 Hospital Eligiblity Worker 2,038.00 B 2,478.00	2.00
2917 Program Support Analyst 2,772.00 B 3,369.00	1.00
2930 Psychiatric Social Worker 2,466.00 B 2,997.00	1.65
2931 Marriage, Family & Child Cnslr 2,466.00 B 2,997.00	0.37
2932 Sr Psychiatric Social Worker 2,577.00 B 3,132.00	1.74

# **Annual Salary Ordinance 2007-2008**

Page 141 of 190

Job C	Code _Title L	ow /Type/ Hi	gh		FTE
DPH	Public Health				
F	Program: DPC HIV/AIDS				
S	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
9924	PS Aide Health Services	1,227.00	В	1,227.00	2.92
				nd Total:	111.92
т	DICEACE CONTROL	P	rogra	m Total:	124.07
	Program: DPD DISEASE CONTROL				
	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,126.00	В	3,989.00	1.00
0932	Manager IV	3,881.00	В	4,952.00	1.00
1002	IS Operator-Journey	1,727.00	В	2,099.00	2.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	1.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	1.00
1408	Principal Clerk	1,960.00	В	2,383.00	1.00
1424	Clerk Typist	1,491.00	В	1,809.00	11.17
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.72
1446	Secretary 2	1,800.00	В	2,188.00	3.00
1635	Health Care Billing Clerk 1	1,678.00	В	2,038.00	2.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	2.00
1950	Assistant Purchaser	1,932.00	В	2,348.00	1.00
2230	Physician Specialist	4,617.00	В	5,892.00	1.41
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.50
2233	Supervising Physician Spec	5,470.00	В	6,981.00	3.34
2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	2.12
2320	Registered Nurse	3,255.00	В	4,276.00	7.23
2322	Nurse Manager	4,037.00	В	5,879.00	2.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	5.79
2416	Bacteriological Lab Assistant	1,748.00	В	2,124.00	4.88
2462	Microbiologist	2,621.00	В	3,187.00	3.00
2464	Senior Microbiologist	2,989.00	В	3,633.00	3.00
2585 2586	Health Worker 1 Health Worker 2	1,457.00 1,626.00	В	1,765.00	3.85
2587	Health Worker 3	1,778.00	B B	1,975.00 2,161.00	8.50
2589			В		3.70
2591	Health Program Coordinator 1 Health Program Coordinator 2	2,236.00 2,551.00	В	2,719.00 3,101.00	2.97 3.50
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.00
2736	Porter	1,499.00	В	1,818.00	1.00
2803	Epidemiologist 2	2,896.00	В	3,520.00	2.00
2806	Disease Control Investigator	2,063.00	В	2,507.00	3.50
2808	Sr Disease Control Investigator	2,003.00	В	2,700.00	1.00
2822	Health Educator	2,640.00	В	3,208.00	1.50
2908	Hospital Eligiblity Worker	2,038.00	В	2,478.00	0.40
4321	Cashier 2	1,596.00	В	1,936.00	1.00
9924	PS Aide Health Services	1,227.00	В	1,227.00	0.20
TEMPM	Temporary Position	0.00	В	0.00	1.48
TEMPN	Temporary Position	0.00	В	0.00	2.32
1 11/11 14	1 onition	0.00	ט	0.00	2.32

**Annual Salary Ordinance 2007-2008** 

# Budgeted Position Counts by Department and Job Code

Page 142 of 190

Job Code \_Title Low /Type/ High FTE

DPH **Public Health** Program: DPD DISEASE CONTROL SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED SubFund Total: 101.08 SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING 1021 IS Administrator 1 2,028.00 В 2,466.00 1.00 1022 IS Administrator 2 В 2,997.00 2.00 2,466.00 1053 IS Business Analyst-Senior 3,039.00 В 0.16 3,823.00 Clerk Typist 1424 1,491.00 В 1,809.00 0.25 1426 Senior Clerk Typist 1,634.00 В 1,985.00 1.00 1635 Health Care Billing Clerk 1 1,678.00 В 2,038.00 2.00 1636 Health Care Billing Clerk 2 1,886.00 В 2,292.00 1.00 1842 Management Assistant 2,130.00 В 2,589.00 1.00 2230 Physician Specialist 4,617.00 В 5,892.00 1.56 2232 Senior Physician Specialist 5,090.00 В 1.50 6,496.00 2320 Registered Nurse 3,255.00 В 4,276.00 1.00 Nurse Manager 2322 4,037.00 В 5,879.00 1.00 2328 **Nurse Practitioner** 3,952.00 В 5,595.00 1.00 2402 Laboratory Helper 1,550.00 В 1.00 1,881.00 Bacteriological Lab Assistant 1,748.00 3.25 2416 В 2,124.00 2462 Microbiologist 2,621.00 В 3,187.00 3.00 Chief Microbiologist 3,217.00 В 3,910.00 0.83 2466 Health Worker 2 9.00 2586 1,626.00 В 1,975.00 Health Worker 3 В 4.01 2587 1,778.00 2,161.00 Health Worker 4 2588 2,079.00 2.16 В 2,527.00 Health Program Coordinator 1 2589 2,236.00 В 2,719.00 1.32 Health Program Coordinator 2 2,551.00 В 2.66 2591 3,101.00 2593 Health Program Coordinator 3 2,855.00 В 3,470.00 4.00 2802 Epidemiologist 1 2,269.00 В 2,758.00 1.00 2803 Epidemiologist 2 2,896.00 В 3,520.00 5.79 Epidemiologist 3 2804 3,155.00 В 3,836.00 1.00 2806 Disease Control Investigator 2,063.00 В 2,507.00 2.00 2808 Sr Disease Control Invstgtor 2,221.00 В 2,700.00 1.00 Senior Health Program Planner 2,800.00 В 0.80 2820 3,403.00 Health Educator 2,640.00 В 3,208.00 0.20 2822 2908 Hospital Eligiblity Worker 2,038.00 В 2,478.00 1.00 Medical Social Worker В 2920 2,466.00 2,997.00 1.00 9924 PS Aide Health Services 1,227.00 В 1.227.00 0.40 P103 Special Nurse 50.86 Η 0.05 66.81 SubFund Total: 59.94 SubFund: 2S PPF HLS HOMELAND SECURITY 2533 Emergency Med Svcs Agency Spec 2,983.00 В 3,626.00 1.00 1.00 SubFund Total: SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD 1408 Principal Clerk 1,960.00 В 2,383.00 0.75 1424 Clerk Typist 1,491.00 В 1,809.00 1.00 Report Date:

**Annual Salary Ordinance 2007-2008** 

August 1, 2007

# Budgeted Position Counts by Department and Job Code

Page 143 of 190

Job	Code _Title		L	ow /Type/ Hi	gh		FTE
DPH	Public	Health					
	Program:	DPD	DISEASE CONTROL				
	SubFund:	2S CHS PHF	PUBLIC HEALTH - SPEC REV FD				
2585	Health V	Worker 1		1,457.00	В	1,765.00	0.50
				S	ubFu	nd Total:	2.25
				P	rogra	m Total:	164.27
	Program:	DPE	EMERGENCY MEDICAL SERVICES AGE		υ		
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
2533	Emerge	ncy Med Svcs Age	ncy Spec	2,983.00	В	3,626.00	0.47
	C	,				nd Total:	0.47
	SubFund:	1G AGE AAA	GF - NON-PROJECT - CONTROLLED				•••
0923	Manage		or nontroder controller	3,353.00	В	4,278.00	1.00
0943	Manage			5,450.00	В	6,955.00	1.00
1002	_	ator-Journey		1,727.00	В	2,099.00	0.50
1022	-	inistrator 2		2,466.00	В	2,997.00	1.00
1426		Clerk Typist		1,634.00	В	1,985.00	1.00
1446	Secretar			1,800.00	В	2,188.00	1.00
1824	Pr Adm	inistrative Analyst		3,320.00	В	4,036.00	1.00
2533	Emerger	ncy Med Svcs Age	ncy Spec	2,983.00	В	3,626.00	2.95
TEMPM	1 Tempor	ary Position		0.00	В	0.00	0.11
TEMPN	Tempor	ary Position		0.00	В	0.00	0.05
				S	ubFu	nd Total:	9.61
	SubFund:	2S CHS PHF	PUBLIC HEALTH - SPEC REV FD				
2533	Emerger	ncy Med Svcs Age	ncy Spec	2,983.00	В	3,626.00	1.00
TEMPM	1 Tempor	ary Position		0.00	В	0.00	1.00
				S	ubFu	nd Total:	2.00
				P	rogra	m Total:	12.08
	Program:	DPH	HEALTH PROMOTION & PREVENTION		Ü		
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
2822	Health I			2,640.00	В	3,208.00	1.00
TEMPM		ary Position		0.00	В	0.00	0.30
	-	•		S	ubFu	nd Total:	1.30
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0931	Manage			3,618.00	В	4,617.00	1.00
1426	_	Clerk Typist		1,634.00	В	1,985.00	1.00
1444	Secretar			1,558.00	В	1,890.00	0.30
2454		Pharmacist		4,094.00	В	5,225.00	0.80
2585	Health V	Worker 1		1,457.00	В	1,765.00	0.07
2593	Health F	Program Coordinate	or 3	2,855.00	В	3,470.00	1.00
2803	Epidemi	ologist 2		2,896.00	В	3,520.00	0.50
2819	Assistan	t Health Educator		2,281.00	В	2,772.00	2.62
2820		Iealth Program Pla	nner	2,800.00	В	3,403.00	1.75
2822	Health I			2,640.00	В	3,208.00	1.45
2825		Health Educator		2,841.00	В	3,453.00	2.00
TEMPM	1 1 empor	ary Position		0.00	В	0.00	0.05

Report Date:

#### **Annual Salary Ordinance 2007-2008**

Page 144 of 190

August 1, 2007

Budgeted Position Counts by Department and Job Code

Low /Type/ High Job Code \_Title FTE DPH **Public Health DPH** Program: **HEALTH PROMOTION & PREVENTION** SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED SubFund Total: 12.54 SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING 1446 Secretary 2 1,800.00 В 2,188.00 0.75 Senior Accountant 2,281.00 В 2,772.00 0.25 1652 1654 Principal Accountant 2,758.00 В 0.25 3,353.00 Senior Systems Accountant 0.25 1657 3,194.00 В 3,881.00 2586 Health Worker 2 1,626.00 1,975.00 1.00 2587 Health Worker 3 1,778.00 В 2,161.00 0.75 Health Program Coordinator 1 0.96 2589 2,236.00 В 2,719.00 2591 Health Program Coordinator 2 2,551.00 В 3,101.00 0.60 Health Program Coordinator 3 2,855.00 0.25 2593 В 3,470.00 Assistant Health Educator 2819 2,281.00 В 2,772.00 0.40 2822 Health Educator 2,640.00 В 3,208.00 4.24 2825 Senior Health Educator 2,841.00 1.57 В 3,453.00 Nutritionist 0.10 2846 2,640.00 В 3,208.00 9924 PS Aide Health Services 1,227.00 В 1,227.00 0.25 SubFund Total: 11.62 2S CHS PHF PUBLIC HEALTH - SPEC REV FD SubFund: 1426 Senior Clerk Typist В 1,985.00 0.25 1,634.00 1444 Secretary 1 1,558.00 В 1,890.00 0.25 2591 Health Program Coordinator 2 2,551.00 В 3,101.00 0.50 2822 Health Educator 2,640.00 В 3,208.00 1.50 В 2825 Senior Health Educator 2,841.00 3,453.00 0.20 6122 Sr Environmental Hlth Insp 3,248.00 В 3.948.00 1.00 3.70 SubFund Total: Program Total: 29.16 Program: **DPM** MATERNAL & CHILD HEALTH SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1426 Senior Clerk Typist 1,634.00 1.985.00 4.00 2202 Dental Aide 1,876.00 В 2,281.00 1.00 Physician Specialist 0.50 2230 4,617.00 В 5,892.00 2320 Registered Nurse 3,255.00 В 4,276.00 1.00 2322 Nurse Manager В 5,879.00 0.30 4,037.00 2589 Health Program Coordinator 1 2,236.00 В 2,719.00 0.42 2830 Public Health Nurse 3,255.00 В 4,276.00 5.91 SubFund Total: 13.13 SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED 0923 Manager II 3,353.00 В 4,278.00 2.50 2,997.00 1022 IS Administrator 2 2,466.00 В 1.00 1370 Special Assistant 11 2,882.00 В 3,503.00 0.17 1406 Senior Clerk 1,488.00 В 0.29 1,805.00 1408 Principal Clerk В 1.00 1,960.00 2,383.00 1424 Clerk Typist 1,491.00 В 1,809.00 4.00

Page 145 of 190

# **Annual Salary Ordinance 2007-2008**

Job Code _Title Lo		Low /Type/ Hi	ow /Type/ High		
DPH	Public Health				
P	rogram: DPM MATERNAL & CHILD HEALTH				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1426	Senior Clerk Typist	1,634.00	В	1,985.00	6.86
1444	Secretary 1	1,558.00	В	1,890.00	2.40
1446	Secretary 2	1,800.00	В	2,188.00	1.35
1636	Health Care Billing Clerk 2	1,886.00	В	2,292.00	6.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	0.85
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	0.50
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	0.82
2204	Dental Hygienist	2,551.00	В	3,101.00	0.82
2230	Physician Specialist	4,617.00	В	5,892.00	1.60
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.38
2322	Nurse Manager	4,037.00	В	5,879.00	4.63
2324	Nursing Supervisor	4,450.00	В	6,479.00	0.66
2548	Occupational Therapist	2,719.00	В	3,826.00	11.93
2550	Senior Occupational Therapist	3,072.00	В	4,323.00	1.00
2556	Physical Therapist	2,719.00	В	3,826.00	10.90
2558	Senior Physical Therapist	3,072.00	В	4,323.00	1.00
2586	Health Worker 2	1,626.00	В	1,975.00	3.75
2587	Health Worker 3	1,778.00	В	2,161.00	0.98
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	1.87
2803	Epidemiologist 2	2,896.00	В	3,520.00	0.80
2820 2822	Senior Health Program Planner Health Educator	2,800.00 2,640.00	В	3,403.00 3,208.00	0.80 0.39
2830	Public Health Nurse	3,255.00	B B	4,276.00	37.15
2846	Nutritionist	2,640.00	В	3,208.00	0.22
2908	Hospital Eligiblity Worker	2,040.00	В	2,478.00	5.00
2908 2916	Social Work Specialist	2,038.00	В	2,745.00	1.00
2920	Medical Social Worker	2,466.00	В	2,743.00	1.18
TEMPM	Temporary Position	0.00	В	0.00	0.72
1 121411 141	Temporary Tosition			nd Total:	
C	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUI		uorui	nd Total.	115.52
			D	4 279 00	0.55
0923	Manager II Senior Clerk	3,353.00 1,488.00	В	4,278.00	0.55
1406 1424	Clerk Typist	1,488.00	B B	1,805.00 1,809.00	0.71 0.60
1424	Senior Clerk Typist	1,491.00	В	1,985.00	4.51
1420 1444	Secretary 1	1,558.00	В	1,890.00	0.43
1446	Secretary 2	1,800.00	В	2,188.00	1.02
1654	Principal Accountant	2,758.00	В	3,353.00	0.40
1657	Senior Systems Accountant	3,194.00	В	3,881.00	0.40
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	0.10
1822	Administrative Analyst	2,314.00	В	2,813.00	0.13
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	0.30
2204	Dental Hygienist	2,551.00	В	3,101.00	0.52
	Senior Physician Specialist	5,090.00	В	6,496.00	0.47
2232					

**Annual Salary Ordinance 2007-2008** 

#### Page 146 of 190

Budgeted Position Counts by Department and Job Code

Job	Code _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	e	TERNAL & CHILD HEALTH			
	SubFund: 2S CHS GNC GRA	ANTS, NON-PROJECT, CONTINUING			
2324	Nursing Supervisor	4,450.00	В	6,479.00	0.34
2585	Health Worker 1	1,457.00	В	1,765.00	10.00
2586	Health Worker 2	1,626.00	В	1,975.00	5.95
2587	Health Worker 3	1,778.00	В	2,161.00	6.93
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	0.75
2591	Health Program Coordinator 2	2,551.00	В	3,101.00	1.75
2593	Health Program Coordinator 3	2,855.00	В	3,470.00	2.22
2803	Epidemiologist 2	2,896.00	В	3,520.00	0.20
2819	Assistant Health Educator	2,281.00	В	2,772.00	2.50
2820	Senior Health Program Planner	2,800.00	В	3,403.00	0.03
2822	Health Educator	2,640.00	В	3,208.00	0.91
2830	Public Health Nurse	3,255.00	В	4,276.00	16.16
2846	Nutritionist	2,640.00	В	3,208.00	9.63
2903	Eligibility Worker	1,778.00	В	2,161.00	0.10
9924	PS Aide Health Services	1,227.00	В	1,227.00	1.10
P103	Special Nurse	50.86	Н	66.81	0.01
		S	ubFur	nd Total:	71.63
	SubFund: 2S CHS PHF PUB	BLIC HEALTH - SPEC REV FD			
2322	Nurse Manager	4,037.00	В	5,879.00	0.34
2830	Public Health Nurse	3,255.00	В	4,276.00	0.50
				nd Total:	0.84
					201.12
	Program: DPO OCC	r CUPATIONAL SAFETY & HEALTH	Tograi	m Total:	201.12
	e				
		NERAL FUND WORK ORDER FUND	_		
1023	IS Administrator 3	2,997.00	В	3,643.00	1.00
6138	Industrial Hygienist	3,337.00	В	4,056.00	1.00
6139	Senior Industrial Hygienist	3,679.00	В	4,471.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.03
		S	ubFur	nd Total:	3.03
	SubFund: 1G AGF AAA GF-	- NON-PROJECT - CONTROLLED			
0931	Manager III	3,618.00	В	4,617.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	1.00
2322	Nurse Manager	4,037.00	В	5,879.00	1.00
5177	Safety Officer	3,679.00	В	4,471.00	2.00
6130	Safety Analyst	3,337.00	В	4,056.00	1.00
6138	Industrial Hygienist	3,337.00	В	4,056.00	1.00
6139	Senior Industrial Hygienist	3,679.00	В	4,471.00	1.00
8139	Industrial Injury Investigator	2,038.00	В	2,478.00	1.00
TEMPM		0.00	В	0.00	0.08
		S	ubFur	nd Total:	10.08
				m Total:	13.11
	Program: DSD HOL	I ISING & UDDAN HEAT TH	rograi	n roun.	13.11

Program: DSP HOUSING & URBAN HEALTH

Report Date: **Annual Salary Ordinance 2007-2008** Page 147 of 190

August 1, 2007

Jol	b Code _Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DSP HOUSING & URBAN HEALTH			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLI	LED		
0922	Manager I	3,126.00 B	3,989.00	1.00
0933	Manager V	4,188.00 B	5,345.00	1.00
1426	Senior Clerk Typist	1,634.00 B	1,985.00	1.00
1822	Administrative Analyst	2,314.00 B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00 B	3,486.00	1.00
2586	Health Worker 2	1,626.00 B	1,975.00	1.00
2591	Health Program Coordinator 2	2,551.00 B	3,101.00	4.00
2593	Health Program Coordinator 3	2,855.00 B	3,470.00	1.00
2818	Health Program Planner	2,418.00 B	2,940.00	1.00
2820	Senior Health Program Planner	2,800.00 B	3,403.00	0.50
		SubF	Fund Total:	12.50
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTI	NUING		
2230	Physician Specialist	4,617.00 B	5,892.00	0.50
2232	Senior Physician Specialist	5,090.00 B		0.10
2328	Nurse Practitioner	3,952.00 B		1.00
			Fund Total:	1.60
			ram Total:	14.10
	Program: FAL CHILDREN'S BASELINE	Flog	rain rotai.	14.10
		ELDID		
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER			
2119	Health Care Analyst	2,502.00 B	· · · · · · · · · · · · · · · · · · ·	0.25
2232	Senior Physician Specialist	5,090.00 B	*	1.25
2593	Health Program Coordinator 3	2,855.00 B	*	0.86
2930	Psychiatric Social Worker	2,466.00 B	*	2.11
2931	Marriage, Family & Child Cnslr	2,466.00 B	,	0.25
			Fund Total:	4.72
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLI	LED		
0923	Manager II	3,353.00 B	4,278.00	2.00
0932	Manager IV	3,881.00 B	4,952.00	2.00
1370	Special Assistant 11	2,882.00 B	3,503.00	1.00
1408	Principal Clerk	1,960.00 B	2,383.00	1.00
1424	Clerk Typist	1,491.00 B		2.00
1426	Senior Clerk Typist	1,634.00 B		5.00
1446	Secretary 2	1,800.00 B		4.00
1652	Senior Accountant	2,281.00 B		1.00
2112	Medical Records Technician	1,895.00 B		1.00
2202	Dental Aide	1,876.00 B		3.55
2204	Dental Hygienist	2,551.00 B		1.00
2210	Dentist	4,286.00 B		3.43
2230	Physician Specialist	4,617.00 B		0.72
2232	Senior Physician Specialist	5,090.00 B		5.03
2233	Supervising Physician Spec	5,470.00 B		2.47
2305	Psychiatric Technician	2,009.00 B		4.00
2320	Registered Nurse	3,255.00 B	4,276.00	16.40

Report Date: Annual Salary Ordinance 2007-2008
August 1, 2007

#### Page 148 of 190

Public Health   Pogram:   FAL	Job C	Code _Title	Low /Type/ Hig	gh		FTE
SubFund:	DPH	Public Health				
2322         Nurse Manager         4,037.00         B 5,879.00         2.10           2323         Clinical Nurse Specialist         3,659.00         B 5,708.00         1.50           2328         Nurse Practitioner         3,052.00         B 5,508.00         3,057.00           2430         Medical Evaluations Assistant         1,662.00         B 2,019.00         2,00           2552         Dir of Act, Therapy & Vol Sves         2,337.00         B 3,557.00         0.50           2552         Dir of Act, Therapy & Vol Sves         2,337.00         B 3,470.00         0.80           2575         Research Psychologist         3,199.00         B 3,470.00         0.88           2576         Sersearch Psychologist         3,199.00         B 1,765.00         1.60           2585         Health Worker 1         1,457.00         B 1,765.00         1.60           2586         Health Worker 2         1,626.00         B 2,161.00         1.50           2587         Health Worker 3         2,855.00         B 3,470.00         6.0           2588         Health Worker 4         2,079.00         B 2,2161.00         1.50           2588         Health Worker 5         2,050.00         B 2,210.00         B 1,818.00         1.00	F	Program: FAL CHILDREN'S BASELINE				
2328   Nurse Practitioner   3,659,00   B   5,708,00   3.75   2328   Nurse Practitioner   3,952,00   B   5,708,00   3.75   2338   Audiometrist   1,662,00   B   5,595,00   2.00   2358   Audiometrist   2,786,00   B   3,557,00   0.50   2552   Dir of Act, Therapy & Vol Sves   2,337,00   B   3,557,00   0.50   2574   Clinical Psychologist   2,855,00   B   3,740,00   9.88   2575   Research Psychologist   3,072,00   B   3,734,00   0.80   2576   Spr. Clinical Psychologist   3,190,00   B   3,734,00   0.80   2576   Spr. Clinical Psychologist   3,190,00   B   3,734,00   0.80   2586   Health Worker 1   1,457,00   B   1,765,00   1.50   2587   Health Worker 3   1,785,00   B   1,755,00   4.00   25887   Health Worker 3   1,785,00   B   2,527,00   6.00   2593   Health Program Coordinator 3   2,855,00   B   3,470,00   6.30   2593   Health Program Coordinator 3   2,855,00   B   3,470,00   6.30   2594   Porter   1,499,00   B   3,470,00   1.50   2595   Health Program Planner   2,418,00   B   2,507,00   1.50   2596   Porter   1,499,00   B   2,507,00   1.50   2597   Health Program Planner   2,418,00   B   2,772,00   1.00   2598   Health Program Planner   2,418,00   B   2,772,00   1.00   2599   Egiphility Worker   1,778,00   B   2,772,00   1.00   2590   Psychiatric Social Worker   2,090,00   B   2,597,00   3.19   2591   Psychiatric Social Worker   2,090,00   B   2,997,00   3.19   2592   Spr. Spychiatric Social Worker   2,466,00   B   2,997,00   3.19   2593   Psychiatric Social Worker   2,466,00   B   2,997,00   3.19   2594   Psychiatric Social Worker   2,507,00   B   3,132,00   0.00   2594   Psychiatric Social Worker   2,466,00   B   2,490,00   0.00   2595   Psychiatric Social Worker   2,466,00   B   2,490,00   0.00   2596   Psychiatric Social Worker   2,466,00   B   2,490,00   0.00   2597   Psychiatric Social Worker   2,466,00   B   2,490,00   0.00   2598   Psychiatric Social Worker   2,466,00   B   2,490,00   0.00   2598   Psychiatric Social Worker   2,466,00   B   2,490,00   0.00   2599   Psychiatric Social Worker   2,466,00   B	S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D .			
2328         Murse Practitioner         3,952,00         B         5,959,00         2.07           2430         Modical Evaluations Assistant         1,662,00         B         2,019,00         2,00           2538         Audiometris         2,786,00         B         2,857,00         0.50           2575         Dir of Act, Therapy & Vol Sves         2,337,00         B         2,841,00         1.00           2576         Research Psychologist         3,072,00         B         3,734,00         0.80           2576         Spyr Clinical Psychologist         3,072,00         B         3,784,00         0.80           2576         Spyr Clinical Psychologist         3,199,00         B         3,888,00         1.00           2586         Health Worker 1         1,652,00         B         1,765,00         1.50           2587         Health Worker 2         1,626,00         B         2,161,00         1.50           2588         Health Worker 4         2,079,00         B         2,510,00         6.00           2593         Health Worker 4         2,079,00         B         2,570,00         1.00           2595         Dorter         1,499,00         B         1,818,00         1.00	2322	Nurse Manager	4,037.00	В	5,879.00	2.10
2430         Medical Evaluations Assistant         1,662,00         B         2,019,00         2,00           2538         Audiometrist         2,786,00         B         3,557,00         0.50           2552         Dir of Act, Therapy & Vol Sves         2,337,00         B         3,470,00         9,88           2575         Research Psychologist         3,072,00         B         3,734,00         0.88           2576         Sprv Clinical Psychologist         3,199,00         B         3,734,00         1.00           2585         Health Worker 1         1,457,00         B         1,765,00         1.50           2586         Health Worker 2         1,626,00         B         1,765,00         1.50           2587         Health Worker 3         1,778,00         B         2,527,00         6.00           2588         Health Worker 3         2,875,00         B         2,527,00         6.00           2593         Health Worker 4         2,079,00         B         2,527,00         6.00           2895         Porter         1,499,00         1,50         1,50           2818         Health Program Coordinator 3         2,50         8         2,50         9.0         1,00	2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	1.50
2538         Audiometris         2,786,00         B         3,557,00         1.00           2552         Dir of Act, Therapy & Vol Sves         2,337,00         B         2,841,00         1.00           2574         Clinical Psychologist         3,072,00         B         3,734,00         9,88           2575         Research Psychologist         3,072,00         B         3,734,00         0.80           2576         Sprv Clineal Psychologist         3,199,00         B         3,734,00         0.80           2585         Health Worker 1         1,457,00         B         1,765,00         1.50           2586         Health Worker 2         1,626,00         B         1,975,00         4,00           2587         Health Worker 3         2,079,00         B         2,527,00         6,00           2588         Health Worker 4         2,079,00         B         3,470,00         6,00           2593         Health Worker 4         2,079,00         B         2,527,00         6,00           2593         Health Program Coordinator 3         2,855,00         B         3,470,00         1,00           2581         Health Worker         2,063,00         B         2,507,00         1,00     <	2328	Nurse Practitioner	3,952.00	В	5,595.00	3.75
2552         Dir of Act, Therapy & Vol Sves         2,337.00         B 2,841.00         9.88           2574         Clinical Psychologist         3,072.00         B 3,470.00         9.88           2575         Sescarch Psychologist         3,199.00         B 3,888.00         1,00           2585         Health Worker I         1,457.00         B 1,765.00         1,50           2586         Health Worker 2         1,620.00         B 1,975.00         4,00           2587         Health Worker 3         1,778.00         B 2,161.00         1,50           2588         Health Worker 4         2,079.00         B 2,527.00         6,00           2588         Health Worker 4         2,079.00         B 2,527.00         6,00           2589         Health Vorgram Coordinator 3         2,855.00         B 2,527.00         6,00           2593         Health Program Planner         2,463.00         B 2,507.00         1,50           2818         Health Program Planner         2,416.00         B 2,940.00         1,00           2818         Health Program Planner         2,481.00         B 2,940.00         1,00           2818         Health Program Planner         2,481.00         B 2,215.00         1,00           2818	2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	2.00
2574         Clinical Psychologist         2,855.00         B 3,740.00         0.80           2575         Research Psychologist         3,072.00         B 3,734.00         0.80           2576         Spr C Clinical Psychologist         3,199.00         B 3,888.00         1,00           2585         Health Worker 1         1,457.00         B 1,755.00         4,00           2586         Health Worker 2         1,626.00         B 1,755.00         4,00           2587         Health Worker 3         1,778.00         B 2,161.00         1,50           2588         Health Worker 4         2,079.00         B 2,527.00         6,00           2593         Health Program Coordinator 3         2,855.00         B 3,470.00         6,30           2590         Droter         1,499.00         B 2,517.00         1,00           2816         Discase Control Investigator         2,063.00         B 2,597.00         1,50           2819         Assistant Health Educator         2,281.00         B 2,577.00         1,00           2819         Assistant Health Educator         2,281.00         B 2,551.00         1,00           2912         Secil Social Worker         2,466.00         B 2,997.00         3,10           2920 <td>2538</td> <td>Audiometrist</td> <td>2,786.00</td> <td>В</td> <td>3,557.00</td> <td>0.50</td>	2538	Audiometrist	2,786.00	В	3,557.00	0.50
2575         Research Psychologist         3,072.00         B         3,734.00         0.80           2576         Sprc Clinical Psychologist         3,199.00         B         1,765.00         1.50           2585         Health Worker 1         1,457.00         B         1,775.00         1.50           2586         Health Worker 3         1,778.00         B         2,161.00         1.50           2587         Health Worker 4         2,079.00         B         2,527.00         6.00           2593         Health Program Coordinator 3         2,855.00         B         3,470.00         6.30           2736         Porter         1,499.00         B         1,818.00         1.00           2818         Health Program Planner         2,468.00         B         2,597.00         1.50           2818         Health Program Planner         2,418.00         B         2,597.00         1.50           2819         Assistant Health Educator         2,281.00         B         2,597.00         1.50           2912         Senior Social Worker         2,099.00         B         2,551.00         1.00           2920         Medical Social Worker         2,466.00         B         2,597.00         3.5<	2552	Dir of Act, Therapy & Vol Svcs	2,337.00	В	2,841.00	1.00
2576         Sprv Clineal Psychologist         3,199.00         B         3,888.00         1.00           2585         Health Worker 1         1,457.00         B         1,755.00         1.50           2586         Health Worker 2         1,626.00         B         1,975.00         4.00           2587         Health Worker 4         2,079.00         B         2,527.00         6.00           2593         Health Program Coordinator 3         2,855.00         B         2,527.00         6.00           2593         Health Program Planner         1,499.00         B         1,818.00         1.00           2806         Disease Control Investigator         2,063.00         B         2,577.00         1.50           2818         Health Program Planner         2,418.00         B         2,772.00         1.00           2819         Assistant Health Educator         2,281.00         B         2,772.00         1.00           2912         Senior Social Worker         2,099.00         B         2,551.00         1.00           2920         Medical Social Worker         2,466.00         B         2,997.00         3.50           2931         Psychiatric Social Worker         2,575.00         B         0.297	2574	Clinical Psychologist	2,855.00	В	3,470.00	9.88
2585         Health Worker 1         1,457.00         B         1,765.00         1.50           2586         Health Worker 2         1,626.00         B         1,795.00         4,00           2587         Health Worker 3         1,778.00         B         2,161.00         1,50           2588         Health Program Coordinator 3         2,855.00         B         2,527.00         6,00           2593         Health Program Coordinator 3         2,855.00         B         3,470.00         6,30           2736         Porter         1,499.00         B         2,507.00         1,50           2818         Health Program Planner         2,418.00         B         2,597.00         1,50           2819         Assistant Health Educator         2,281.00         B         2,510.00         1,00           2819         Assistant Health Educator         2,281.00         B         2,510.00         1,00           2912         Senior Social Worker         2,090.00         B         2,551.00         1,00           2920         Medical Social Worker         2,466.00         B         2,997.00         3,59           2931         Marriage, Family & Child Chalr         2,571.00         B         3,132.00	2575	Research Psychologist	3,072.00	В	3,734.00	0.80
2586         Health Worker 2         1,626,00         B 1,975,00         4,00           2587         Health Worker 3         1,778,00         B 2,527,00         6,00           2588         Health Worker 4         2,079,00         B 2,527,00         6,00           2593         Health Program Coordinator 3         2,855,00         B 3,470,00         6,30           2736         Porter         1,499,00         B 1,818,00         1,00           2806         Disease Control Investigator         2,063,00         B 2,507,00         1,50           2818         Health Program Planner         2,418,00         B 2,507,00         1,00           2819         Assistant Health Educator         2,281,00         B 2,772,00         1,00           2903         Eligibility Worker         1,778,00         B 2,577,00         1,00           2912         Senior Social Worker         2,090,00         B 2,597,00         1,00           2920         Medical Social Worker         2,466,00         B 2,997,00         3,193           2931         Marriage, Family & Child Coslr         2,466,00         B 2,997,00         3,50           2932         Sr Psychiatric Social Worker         2,577,00         B 3,132,00         9,0           <		•	3,199.00	В	3,888.00	1.00
2587         Health Worker 3         1,778.00         B         2,161.00         1.50           2588         Health Worker 4         2,079.00         B         2,527.00         6.00           2593         Health Program Coordinator 3         2,855.00         B         3,470.00         6.00           2736         Porter         1,499.00         B         1,818.00         1.00           2806         Disease Control Investigator         2,063.00         B         2,507.00         1.50           2818         Health Program Planner         2,418.00         B         2,772.00         1.00           2819         Assistant Health Educator         2,281.00         B         2,712.00         1.00           2903         Eligibility Worker         1,778.00         B         2,712.00         1.00           2912         Senior Social Worker         2,496.00         B         2,551.00         1.00           2920         Medical Social Worker         2,466.00         B         2,997.00         1.50           2931         Marriage, Family & Child Cnslr         2,466.00         B         2,997.00         3.19           2932         P Sychiatric Social Worker         2,577.00         B         3,132.00 </td <td></td> <td></td> <td></td> <td>В</td> <td></td> <td>1.50</td>				В		1.50
2588         Health Worker 4         2,079,00         B         2,527,00         6.00           2593         Health Program Coordinator 3         2,855,00         B         3,470,00         6.30           2736         Porter         1,499,00         B         1,818,00         1.00           2806         Disease Control Investigator         2,063,00         B         2,507,00         1.50           2818         Health Program Planner         2,418,00         B         2,707,00         1.00           2819         Assistant Health Educator         2,281,00         B         2,772,00         1.00           2903         Eligibility Worker         1,778,00         B         2,161,00         0.50           2912         Senior Social Worker         2,099,00         B         2,251,00         1.00           2920         Medical Social Worker         2,466,00         B         2,997,00         3.50           2931         Marriage, Family & Child Cnslr         2,466,00         B         2,997,00         3.50           2932         Sr Psychiatric Social Worker         2,577,00         B         3,132,00         9.00           TEMPN         Temporary Position         0,0         B         2,00					*	4.00
2593         Health Program Coordinator 3         2,855.00         B         3,470.00         6.30           2736         Porter         1,499.00         B         1,818.00         1.00           2806         Disease Control Investigator         2,063.00         B         2,597.00         1.50           2818         Health Program Planner         2,418.00         B         2,940.00         1.00           2819         Assistant Health Educator         2,281.00         B         2,772.00         1.00           2903         Eligibility Worker         1,778.00         B         2,161.00         0.50           2912         Senior Social Worker         2,466.00         B         2,997.00         1.50           2930         Psychiatric Social Worker         2,466.00         B         2,997.00         3.50           2931         Marriage, Family & Child Cnslr         2,466.00         B         2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           2932         Sr Psychiatric Social Worker         2,577.00         B         0,00         0.40           TEMPM         Temporary Position         0,00         B         <				В		
2736         Porter         1,499.00         B         1,818.00         1.00           2806         Disease Control Investigator         2,063.00         B         2,507.00         1.50           2818         Health Program Planner         2,418.00         B         2,940.00         1.00           2819         Assistant Health Educator         2,281.00         B         2,772.00         1.00           2903         Eligibility Worker         1,778.00         B         2,161.00         0.50           2912         Senior Social Worker         2,099.00         B         2,551.00         1.00           2920         Medical Social Worker         2,466.00         B         2,997.00         3.50           2930         Psychiatric Social Worker         2,466.00         B         2,997.00         3.50           2931         Marriage, Family & Child Cnslr         2,466.00         B         2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           TEMPM         Temporary Position         0.00         B         0.00         0.62           2wbrunt         Sh AAA AAA SFGH - OPERATING-NON-PROJ-CONTROLLED FD         D         1.20<				В		6.00
2806         Disease Control Investigator         2,063.00         B         2,507.00         1.50           2818         Health Program Planner         2,418.00         B         2,940.00         1.00           2819         Assistant Health Educator         2,281.00         B         2,772.00         1.00           2903         Eligibility Worker         1,778.00         B         2,151.00         0.50           2912         Senior Social Worker         2,099.00         B         2,597.00         1.50           2930         Psychiatric Social Worker         2,466.00         B         2,997.00         3.15           2931         Marriage, Family & Child Cnslr         2,466.00         B         2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           TEMPM         Temporary Position         0.00         B         0.00         0.40           TEMPM         Temporary Position         0.00         B         0.00         0.62           282         Sbrunt: SH AAA AAA SFGH-OPERATING-NON-PROJECONTROLLED F         1.00         1.00         1.00           1428         Unit Clerk         1,736.00         B         2,110.00 <td></td> <td>Health Program Coordinator 3</td> <td></td> <td>В</td> <td></td> <td>6.30</td>		Health Program Coordinator 3		В		6.30
2818         Health Program Planner         2,418.00         B 2,940.00         1.00           2819         Assistant Health Educator         2,281.00         B 2,772.00         1.00           2903         Eligibility Worker         1,778.00         B 2,161.00         0.50           2912         Senior Social Worker         2,099.00         B 2,2951.00         1.00           2920         Medical Social Worker         2,466.00         B 2,997.00         31.93           2931         Marriage, Family & Child Cnslr         2,466.00         B 2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B 3,132.00         9.00           2932         Sr Psychiatric Social Worker         2,577.00         B 3,000         0.00           2932         Sr Psychiatric Social Worker         2,577.00         B 3,132.00         9.00           TEMPM         Temporary Position         0.00         B 0.00         0.06           Subrund: Sh AAA AAA SFGH - OPERATING-NON-PROJ-CONTROLLED FUT           1428         Unit Clerk         1,360.00         B 2,110.00         12.50           1431         Senior Unit Clerk         1,805.00         B 2,188.00         1.00           1446         Secretary <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>						1.00
2819         Assistant Health Educator         2,281.00         B         2,772.00         1.00           2903         Eligibility Worker         1,778.00         B         2,161.00         0.50           2912         Senior Social Worker         2,099.00         B         2,551.00         1.00           2920         Medical Social Worker         2,466.00         B         2,997.00         3.193           2931         Marriage, Family & Child Chslr         2,466.00         B         2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           TEMPM         Temporary Position         0.00         B         0.00         0.62           TEMPN         Temporary Position         0.00         B         0.00         0.62           Temporary Position             0.00             B             0.00             0.62               Temporary Position             0.00             B             0.00             0.62               1428             Unit Clerk             1,736.00             B             2,110.00             12.50               1431             Senioteral Yell             1,805.00		•				1.50
2903         Eligibility Worker         1,778.00         B         2,161.00         0.50           2912         Senior Social Worker         2,099.00         B         2,551.00         1.00           2920         Medical Social Worker         2,466.00         B         2,997.00         31.93           2930         Psychiatric Social Worker         2,466.00         B         2,997.00         3.50           2931         Marriage, Family & Child Cnslr         2,466.00         B         2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           TEMPM         Temporary Position         0.00         B         0.00         0.62           142M         Temporary Position         0.00         B         0.00         0.62           142M         Temporary Position         0.00         B         0.00         0.62           142M         Unit Clerk         1,30         B         2,110.00         12.50           1431         Senior Unit Clerk         1,805.00         B         2,110.00         12.50           1431         Senior Unit Clerk         1,805.00         B         2,145.00		•				
2912         Senior Social Worker         2,099.00         B 2,551.00         1.00           2920         Medical Social Worker         2,466.00         B 2,997.00         1.50           2930         Psychiatric Social Worker         2,466.00         B 2,997.00         31.93           2931         Marriage, Family & Child Chalr         2,466.00         B 2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B 3,132.00         9.00           TEMPM         Temporary Position         0.00         B 0.00         0.40           TEMPM         Temporary Position         0.00         B 0.00         0.62           1428         Unit Clerk         1,736.00         B 0.00         0.62           1428         Unit Clerk         1,736.00         B 2,110.00         12.50           1431         Senior Unit Clerk         1,805.00         B 2,188.00         1.00           1446         Secretary 2         1,800.00         B 2,188.00         1.00           2320         Registered Nurse         3,255.00         B 4,276.00         49.50           2322         Nurse Manager         4,037.00         B 5,879.00         2.00           2323         Clinical Nu				В		
2920         Medical Social Worker         2,466.00         B         2,997.00         1.50           2930         Psychiatric Social Worker         2,466.00         B         2,997.00         31.93           2931         Marriage, Family & Child Cnslr         2,466.00         B         2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           TEMPM         Temporary Position         0.00         B         0.00         0.62           TEMPN         Temporary Position         0.00         0.62         0.00         0.62           14800 Temporary Position         5H AAA AAA SFGH - OPERATING-NON-PROJ-CONTROLLED FD         150.88         2,110.00         1.00           1428         Unit Clerk         1,805.00         B         2,110.00         1.00           1431         Senior Unit Clerk         1,800.00 <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>		•				
2930         Psychiatric Social Worker         2,466.00         B         2,997.00         31.93           2931         Marriage, Family & Child Chilr         2,466.00         B         2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           TEMPN         Temporary Position         0.00         B         0.00         0.62           SubFund: SH AAA AAA SFGH - OPERATING-NON-PROJ-CONTRULLED FD         ***********************************						
2931         Marriage, Family & Child Cnslr         2,466.00         B         2,997.00         3.50           2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           TEMPM         Temporary Position         0.00         B         0.00         0.62           Temporary Position         0.00         B         0.00         0.62           SubFund: Sth AAA AAA SFGH - OPERATING-NON-PROJ-CONTROLLED FD         ***********************************						
2932         Sr Psychiatric Social Worker         2,577.00         B         3,132.00         9.00           TEMPM         Temporary Position         0.00         B         0.00         0.44           TEMPN         Temporary Position         0.00         B         0.00         0.62           SubFund: SH AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD         Total: Total: 150.38           1428         Unit Clerk         1,736.00         B         2,110.00         12.50           1431         Senior Unit Clerk         1,805.00         B         2,194.00         1.00           1446         Secretary 2         1,800.00         B         2,188.00         1.00           2312         Licensed Vocational Nurse         1,999.00         B         2,430.00         48.0           2320         Registered Nurse         3,255.00         B         4,276.00         49.50           2322         Nurse Manager         4,037.00         B         5,708.00         2.00           2323         Clinical Nurse Specialist         3,659.00         B         5,708.00         2.00           2326         Nurse Practitioner         3,952.00         B         7,510.00         1.00		•				
TEMPM         Temporary Position         0.00         B         0.00         0.62           TEMPN         Temporary Position         0.00         B         0.00         0.62           SubFund: SH AAA AAA SFGH - OPERATING-NON-PROJ-CONTROLLED FD         150.38           1428 Unit Clerk         1,736.00         B         2,110.00         12.50           1431 Senior Unit Clerk         1,805.00         B         2,194.00         1.00           1446 Secretary 2         1,800.00         B         2,188.00         1.00           2312 Licensed Vocational Nurse         1,999.00         B         2,430.00         4.80           2320 Registered Nurse         3,255.00         B         4,276.00         49.50           2322 Nurse Manager         4,037.00         B         5,879.00         2.00           2323 Clinical Nurse Specialist         3,659.00         B         5,708.00         2.00           2323 Nurse Practitioner         3,959.00         B         5,595.00         5.18           2330 Anesthetist         5,310.00         B         7,510.00         0.50           2542 Speech Pathologist         2,997.00         B         3,826.00         0.02 <td></td> <td>·</td> <td></td> <td></td> <td></td> <td></td>		·				
TEMPN         Temporary Position         0.00         B         0.00         B         0.00         B         0.00         B         0.00         0.60         B         0.00         0.60         B         0.00         0.21         1.00         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.250         1.		-				
SubFund:   5H AAA AAA   SFGH - OPERATING-NON-PROJ-CONTROLLED FD   1428   Unit Clerk   1,736.00   B 2,110.00   12.50   1431   Senior Unit Clerk   1,805.00   B 2,194.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00						
SubFund: 5H AAA AAA SFGH - OPERATING-NON-PROJ-CONTROLLED FD           1428         Unit Clerk         1,736.00         B 2,110.00         12.50           1431         Senior Unit Clerk         1,805.00         B 2,194.00         1.00           1446         Secretary 2         1,800.00         B 2,188.00         1.00           2312         Licensed Vocational Nurse         1,999.00         B 2,430.00         4.80           2320         Registered Nurse         3,255.00         B 4,276.00         49.50           2322         Nurse Manager         4,037.00         B 5,879.00         2.00           2323         Clinical Nurse Specialist         3,659.00         B 5,708.00         2.00           2328         Nurse Practitioner         3,952.00         B 5,595.00         5.18           2330         Anesthetist         5,310.00         B 7,510.00         1.00           2430         Medical Evaluations Assistant         1,662.00         B 2,019.00         0.50           2542         Speech Pathologist         2,997.00         B 4,017.00         0.38           2548         Occupational Therapist         2,719.00         B 3,826.00         0.02           2556         Physical Therapist         2,719.00	TEMPN	Temporary Position				
1428       Unit Clerk       1,736.00       B       2,110.00       12.50         1431       Senior Unit Clerk       1,805.00       B       2,194.00       1.00         1446       Secretary 2       1,800.00       B       2,188.00       1.00         2312       Licensed Vocational Nurse       1,999.00       B       2,430.00       4.80         2320       Registered Nurse       3,255.00       B       4,276.00       49.50         2322       Nurse Manager       4,037.00       B       5,879.00       2.00         2323       Clinical Nurse Specialist       3,659.00       B       5,708.00       2.00         2328       Nurse Practitioner       3,952.00       B       5,595.00       5.18         2330       Anesthetist       5,310.00       B       7,510.00       1.00         2430       Medical Evaluations Assistant       1,662.00       B       2,019.00       0.50         2542       Speech Pathologist       2,997.00       B       4,017.00       0.38         2548       Occupational Therapist       2,719.00       B       3,826.00       0.02         2556       Physical Therapist       2,719.00       B       3,826.00 <td< td=""><td></td><td></td><td>Sı</td><td>ıbFuı</td><td>nd Total:</td><td>150.38</td></td<>			Sı	ıbFuı	nd Total:	150.38
1431Senior Unit Clerk1,805.00B2,194.001.001446Secretary 21,800.00B2,188.001.002312Licensed Vocational Nurse1,999.00B2,430.004.802320Registered Nurse3,255.00B4,276.0049.502322Nurse Manager4,037.00B5,879.002.002323Clinical Nurse Specialist3,659.00B5,708.002.002328Nurse Practitioner3,952.00B5,595.005.182330Anesthetist5,310.00B7,510.001.002430Medical Evaluations Assistant1,662.00B2,019.000.502542Speech Pathologist2,997.00B4,017.000.382548Occupational Therapist2,719.00B3,826.000.022556Physical Therapist2,719.00B3,826.000.022586Health Worker 21,626.00B1,975.002.002846Nutritionist2,640.00B3,208.004.00	S	SubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CO	ONTROLLED FD			
1446       Secretary 2       1,800.00       B       2,188.00       1.00         2312       Licensed Vocational Nurse       1,999.00       B       2,430.00       4.80         2320       Registered Nurse       3,255.00       B       4,276.00       49.50         2322       Nurse Manager       4,037.00       B       5,879.00       2.00         2323       Clinical Nurse Specialist       3,659.00       B       5,708.00       2.00         2328       Nurse Practitioner       3,952.00       B       5,595.00       5.18         2330       Anesthetist       5,310.00       B       7,510.00       1.00         2430       Medical Evaluations Assistant       1,662.00       B       2,019.00       0.50         2542       Speech Pathologist       2,997.00       B       4,017.00       0.38         2548       Occupational Therapist       2,719.00       B       3,826.00       0.02         2556       Physical Therapist       2,719.00       B       3,826.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       2.00         2846       Nutritionist       2,640.00       B       3,208.00	1428	Unit Clerk	1,736.00	В	2,110.00	12.50
2312       Licensed Vocational Nurse       1,999.00       B       2,430.00       4.80         2320       Registered Nurse       3,255.00       B       4,276.00       49.50         2322       Nurse Manager       4,037.00       B       5,879.00       2.00         2323       Clinical Nurse Specialist       3,659.00       B       5,708.00       2.00         2328       Nurse Practitioner       3,952.00       B       5,595.00       5.18         2330       Anesthetist       5,310.00       B       7,510.00       1.00         2430       Medical Evaluations Assistant       1,662.00       B       2,019.00       0.50         2542       Speech Pathologist       2,997.00       B       4,017.00       0.38         2548       Occupational Therapist       2,719.00       B       3,826.00       0.02         2556       Physical Therapist       2,719.00       B       3,826.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       2.00         2846       Nutritionist       2,640.00       B       3,208.00       4.00	1431	Senior Unit Clerk	1,805.00	В	2,194.00	1.00
2320       Registered Nurse       3,255.00       B 4,276.00       49.50         2322       Nurse Manager       4,037.00       B 5,879.00       2.00         2323       Clinical Nurse Specialist       3,659.00       B 5,708.00       2.00         2328       Nurse Practitioner       3,952.00       B 5,595.00       5.18         2330       Anesthetist       5,310.00       B 7,510.00       1.00         2430       Medical Evaluations Assistant       1,662.00       B 2,019.00       0.50         2542       Speech Pathologist       2,997.00       B 4,017.00       0.38         2548       Occupational Therapist       2,719.00       B 3,826.00       0.02         2556       Physical Therapist       2,719.00       B 3,826.00       0.02         2586       Health Worker 2       1,626.00       B 1,975.00       2.00         2846       Nutritionist       2,640.00       B 3,208.00       4.00	1446	Secretary 2	1,800.00	В	2,188.00	1.00
2322       Nurse Manager       4,037.00       B       5,879.00       2.00         2323       Clinical Nurse Specialist       3,659.00       B       5,708.00       2.00         2328       Nurse Practitioner       3,952.00       B       5,595.00       5.18         2330       Anesthetist       5,310.00       B       7,510.00       1.00         2430       Medical Evaluations Assistant       1,662.00       B       2,019.00       0.50         2542       Speech Pathologist       2,997.00       B       4,017.00       0.38         2548       Occupational Therapist       2,719.00       B       3,826.00       0.02         2556       Physical Therapist       2,719.00       B       3,826.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       2.00         2846       Nutritionist       2,640.00       B       3,208.00       4.00	2312	Licensed Vocational Nurse	1,999.00	В	2,430.00	4.80
2323       Clinical Nurse Specialist       3,659.00       B       5,708.00       2.00         2328       Nurse Practitioner       3,952.00       B       5,595.00       5.18         2330       Anesthetist       5,310.00       B       7,510.00       1.00         2430       Medical Evaluations Assistant       1,662.00       B       2,019.00       0.50         2542       Speech Pathologist       2,997.00       B       4,017.00       0.38         2548       Occupational Therapist       2,719.00       B       3,826.00       0.02         2556       Physical Therapist       2,719.00       B       3,826.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       2.00         2846       Nutritionist       2,640.00       B       3,208.00       4.00	2320	Registered Nurse	3,255.00	В	4,276.00	49.50
2328       Nurse Practitioner       3,952.00       B 5,595.00       5.18         2330       Anesthetist       5,310.00       B 7,510.00       1.00         2430       Medical Evaluations Assistant       1,662.00       B 2,019.00       0.50         2542       Speech Pathologist       2,997.00       B 4,017.00       0.38         2548       Occupational Therapist       2,719.00       B 3,826.00       0.02         2556       Physical Therapist       2,719.00       B 3,826.00       0.02         2586       Health Worker 2       1,626.00       B 1,975.00       2.00         2846       Nutritionist       2,640.00       B 3,208.00       4.00	2322	Nurse Manager	4,037.00	В	5,879.00	2.00
2330       Anesthetist       5,310.00       B       7,510.00       1.00         2430       Medical Evaluations Assistant       1,662.00       B       2,019.00       0.50         2542       Speech Pathologist       2,997.00       B       4,017.00       0.38         2548       Occupational Therapist       2,719.00       B       3,826.00       0.02         2556       Physical Therapist       2,719.00       B       3,826.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       2.00         2846       Nutritionist       2,640.00       B       3,208.00       4.00	2323	Clinical Nurse Specialist	3,659.00	В	5,708.00	2.00
2430       Medical Evaluations Assistant       1,662.00       B       2,019.00       0.50         2542       Speech Pathologist       2,997.00       B       4,017.00       0.38         2548       Occupational Therapist       2,719.00       B       3,826.00       0.02         2556       Physical Therapist       2,719.00       B       3,826.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       2.00         2846       Nutritionist       2,640.00       B       3,208.00       4.00	2328	Nurse Practitioner	3,952.00	В	5,595.00	5.18
2542       Speech Pathologist       2,997.00       B       4,017.00       0.38         2548       Occupational Therapist       2,719.00       B       3,826.00       0.02         2556       Physical Therapist       2,719.00       B       3,826.00       0.02         2586       Health Worker 2       1,626.00       B       1,975.00       2.00         2846       Nutritionist       2,640.00       B       3,208.00       4.00	2330	Anesthetist	5,310.00	В	7,510.00	1.00
2548       Occupational Therapist       2,719.00 B 3,826.00 0.02         2556       Physical Therapist 2,719.00 B 3,826.00 0.02         2586       Health Worker 2 1,626.00 B 1,975.00 2.00         2846       Nutritionist 2,640.00 B 3,208.00 4.00	2430	Medical Evaluations Assistant	1,662.00	В	2,019.00	0.50
2556       Physical Therapist       2,719.00 B 3,826.00 0.02         2586       Health Worker 2 1,626.00 B 1,975.00 2.00         2846       Nutritionist 2,640.00 B 3,208.00 4.00	2542	Speech Pathologist	2,997.00	В	4,017.00	0.38
2586       Health Worker 2       1,626.00 B 1,975.00 2.00         2846       Nutritionist       2,640.00 B 3,208.00 4.00	2548	Occupational Therapist	2,719.00	В	3,826.00	0.02
2846 Nutritionist 2,640.00 B 3,208.00 4.00		•	2,719.00	В	3,826.00	0.02
				В		2.00
2920 Medical Social Worker 2,466.00 B 2,997.00 1.50				В		
	2920	Medical Social Worker	2,466.00	В	2,997.00	1.50

Report Date:

Page 149 of 190

# **Annual Salary Ordinance 2007-2008**

August 1, 2007

Job C	ode _Title	Low /Type/ Hi	Low /Type/ High		
DPH	Public Health				
P	rogram: FAL CHILDR	N'S BASELINE			
S	ubFund: 5H AAA AAA SFGH-0	PERATING-NON-PROJ-CONTROLLED FD			
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	1.00
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	1.80
P103	Special Nurse	50.86	Н	66.81	1.35
TEMPM	Temporary Position	0.00	В	0.00	0.34
TEMPN	Temporary Position	0.00	В	0.00	1.05
		S	ubFur	nd Total:	92.94
		P	rograr	n Total:	248.04
P	rogram: FAM MENTAI	HEALTH - CHILDREN'S PROGRAM	Ü		
	<u> </u>	-PROJECT - CONTROLLED			
1424	Clerk Typist	1,491.00	В	1,809.00	2.60
1428	Unit Clerk	1,736.00	В	2,110.00	1.00
2232	Senior Physician Specialist	5,090.00	В	6,496.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	2.00
2322	Nurse Manager	4,037.00	В	5,879.00	1.00
2328	Nurse Practitioner	3,952.00	В	5,595.00	0.50
2585	Health Worker 1	1,457.00	В	1,765.00	0.03
2587	Health Worker 3	1,778.00	В	2,161.00	4.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	12.53
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	0.20
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	3.56
TEMPM	Temporary Position	0.00	В	0.00	4.77
TEMPN	Temporary Position	0.00	В	0.00	0.35
		S	ubFun	nd Total:	33.54
S	abFund: 2S CHS GNC GRANTS	NON-PROJECT, CONTINUING			
1424	Clerk Typist	1,491.00	В	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
2320	Registered Nurse	3,255.00	В	4,276.00	0.13
2585	Health Worker 1	1,457.00	В	1,765.00	2.86
2588	Health Worker 4	2,079.00	В	2,527.00	1.00
2589	Health Program Coordinator 1	2,236.00	В	2,719.00	1.00
2930	Psychiatric Social Worker	2,466.00	В	2,997.00	1.00
2931	Marriage, Family & Child Cnslr	2,466.00	В	2,997.00	3.20
2932	Sr Psychiatric Social Worker	2,577.00	В	3,132.00	0.75
		S	ubFun	nd Total:	12.94
		P	rograr	n Total:	46.48
		<b>DPH</b> De	partme	ent Total:	6838.93

**Annual Salary Ordinance 2007-2008** 

#### Page 150 of 190

LIB Public Library Program: CBF CHILDREN'S SVCS - CHILDREN'S FU SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION II  3602 Library Page 3616 Library Technical Assistant 1 3630 Librarian 1 3632 Librarian 2	FUND  1,336.00  1,923.00  2,236.00  2,478.00  Sub	B 1,618.00 B 2,337.00 B 2,719.00 B 3,012.00	0.38 1.00
SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION II 3602 Library Page 3616 Library Technical Assistant 1 3630 Librarian 1	FUND  1,336.00  1,923.00  2,236.00  2,478.00  Sub	B 2,337.00 B 2,719.00 B 3,012.00	1.00
3602 Library Page 3616 Library Technical Assistant 1 3630 Librarian 1	1,336.00 1,923.00 2,236.00 2,478.00 Sub	B 2,337.00 B 2,719.00 B 3,012.00	1.00
3616 Library Technical Assistant 1 3630 Librarian 1	1,923.00 2,236.00 2,478.00 Sub	B 2,337.00 B 2,719.00 B 3,012.00	1.00
3630 Librarian 1	2,236.00 2,478.00 Sub	B 2,719.00 B 3,012.00	
	2,478.00 Sub	B 3,012.00	
3632 Librarian 2	Sub	ŕ	6.50
			1.00
	_	Fund Total:	8.88
	Pro	gram Total:	8.88
Program: EEF MAIN LIBRARY			
SubFund: 7E GIF GIF ETF-GIFT FUND			
3630 Librarian 1	2,236.00	В 2,719.00	0.43
2030 Elotatian i		Fund Total:	0.43
G LE L. GG LID. NIDD. DUDY IG LIDD A DV DDEGEDVA TION I		runu 10tai.	0.43
SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION			
0932 Manager IV		B 4,952.00	1.00
1424 Clerk Typist	*	B 1,809.00	1.00
1436 Braillist	*	B 1,899.00	1.00
1446 Secretary 2	*	B 2,188.00	1.00
1840 Junior Management Assistant	,	B 2,281.00	3.00
1844 Senior Management Assistant	,	B 2,969.00	1.00
3602 Library Page		B 1,618.00	55.69
3610 Library Assistant 3616 Library Technical Assistant 1	*	B 1,985.00 B 2,337.00	21.48 25.70
3616 Library Technical Assistant 1 3618 Library Technical Assistant 2	*	B 2,337.00 B 2,539.00	9.50
3630 Librarian 1		B 2,719.00	43.33
3632 Librarian 2		B 3,012.00	16.00
3634 Librarian 3		B 3,320.00	7.00
TEMPM Temporary Position	*	B 0.00	1.56
12M M Tompotary Toolson		Fund Total:	188.26
D. DEG DELVOYAYED I DYEG	Pro	gram Total:	188.69
Program: EEG BRANCH LIBRARIES			
SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION			
0932 Manager IV		B 4,952.00	1.00
Secretary 2		B 2,188.00	1.00
3602 Library Page		B 1,618.00	66.73
3610 Library Assistant		B 1,985.00	37.50
3616 Library Technical Assistant 1		B 2,337.00	15.00
3618 Library Technical Assistant 2		B 2,539.00	13.00
3630 Librarian 1		B 2,719.00	40.75
3632 Librarian 2		B 3,012.00	25.00
3634 Librarian 3	*	B 3,320.00	7.00
TEMPM Temporary Position		B 0.00	2.55
	Sub	Fund Total:	209.53
	Pro	gram Total:	209.53
Program: EGD TECHNICAL SERVICES			

Page 151 of 190

# **Annual Salary Ordinance 2007-2008**

Jo	b Code _Title	Low /Type/ High	FTE
LIB	Public Library		
	Program: EGD TECHNICAL SERV	ICES	
	SubFund: 2S LIB NPR PUBLIC LIBRARY	PRESERVATION FUND	
0932	Manager IV	3,881.00 B 4,952.00	1.00
1424	Clerk Typist	1,491.00 B 1,809.00	1.00
3602	Library Page	1,336.00 B 1,618.00	6.87
3610	Library Assistant	1,634.00 B 1,985.00	8.25
3616	Library Technical Assistant 1	1,923.00 B 2,337.00	13.50
3618	Library Technical Assistant 2	2,089.00 B 2,539.00	6.75
3630	Librarian 1	2,236.00 B 2,719.00	8.50
3632	Librarian 2	2,478.00 B 3,012.00	2.00
3634	Librarian 3	2,732.00 B 3,320.00	3.00
7416	Book Repairer	1,562.00 B 1,895.00	2.00
7418	Senior Book Repairer	1,886.00 B 2,292.00	1.00
		SubFund Total:	53.87
		Program Total:	53.87
	Program: EGF COMMUNICATION	IS, COLLECTIONS & ADULT SERV	22.07
		PRESERVATION FUND	
0022			1.00
0932	Manager IV	3,881.00 B 4,952.00	1.00
1312	Public Information Officer	2,269.00 B 2,758.00	0.75
1314	Public Relations Officer	2,706.00 B 3,289.00	1.00
1426	Senior Clerk Typist	1,634.00 B 1,985.00	1.00
1446	Secretary 2	1,800.00 B 2,188.00	1.00
1766 1773	Media Production Tech	1,805.00 B 2,194.00	1.00
1840	Media Training Specialist	2,632.00 B 3,199.00 1,876.00 B 2,281.00	1.00
3520	Junior Management Assistant		1.00
3541	Museum Preparator Curator 1		1.00
3542	Curator 1 Curator 2	1,809.00 B 2,199.00	1.00
3544	Curator 3	2,209.00 B 2,685.00 2,332.00 B 2,835.00	1.50
			1.00
3602	Library Assistant	1,336.00 B 1,618.00 1,634.00 B 1,985.00	2.49
3610	Library Assistant		1.50
3618	Library Technical Assistant 2	2,089.00 B 2,539.00	1.00
3630	Librarian 1 Librarian 2	2,236.00 B 2,719.00	3.75
3632	Librarian 3	2,478.00 B 3,012.00	1.00
3634		2,732.00 B 3,320.00 2,337.00 B 2,841.00	1.00
5320 5322	Illustrator and Art Designer		1.00
3322	Graphic Artist		0.50
		SubFund Total:	24.49
		Program Total:	24.49
	Program: EGG INFORMATION TE		
	SubFund: 2S LIB NPR PUBLIC LIBRARY	PRESERVATION FUND	
0932	Manager IV	3,881.00 B 4,952.00	1.00
1022	IS Administrator 2	2,466.00 B 2,997.00	7.00
1024	IS Administrator-Supervisor	3,226.00 B 3,921.00	1.00
1042	IS Engineer-Journey	3,254.00 B 4,093.00	1.75

August 1, 2007

Jol	o Code _Title		ow /Type/ Hi	gh		FTE
LIB	Public Library					
	Program: EGG	INFORMATION TECHNOLOGY				
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUN	D			
1043	IS Engineer-Senior		3,607.00	В	4,535.00	1.00
1070	IS Project Director		3,879.00	В	4,879.00	1.00
1842	Management Assistant		2,130.00	В	2,589.00	1.00
3610	Library Assistant		1,634.00	В	1,985.00	0.50
3616	Library Technical Assistar	it 1	1,923.00	В	2,337.00	6.50
3630	Librarian 1		2,236.00	В	2,719.00	1.00
3632	Librarian 2		2,478.00	В	3,012.00	1.00
3634	Librarian 3		2,732.00	В	3,320.00	1.00
			S	ubFuı	nd Total:	23.75
			P	rograi	m Total:	23.75
	Program: EGH	OPERATIONS & MAINTENANCE				
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUN	D			
0932	Manager IV		3,881.00	В	4,952.00	1.00
1446	Secretary 2		1,800.00	В	2,188.00	1.00
1842	Management Assistant		2,130.00	В	2,589.00	1.00
1920	Inventory Clerk		1,433.00	В	1,736.00	1.00
2708	Custodian		1,499.00	В	1,818.00	37.75
2716	Custodial Assistant Superv	visor	1,646.00	В	1,999.00	2.00
2718	Custodial Supervisor		1,814.00	В	2,204.00	1.00
2720	Janitorial Services Supervi	sor	1,999.00	В	2,430.00	1.00
3602	Library Page		1,336.00	В	1,618.00	1.88
7120	Bldgs & Grounds Maint S	upt	3,980.00	В	3,980.00	1.00
7205	Chief Stationary Engineer		3,469.00	В	3,469.00	1.00
7334	Stationary Engineer		2,733.00	В	2,733.00	7.50
7344	Carpenter		2,435.00	В	2,960.00	1.00
7345	Electrician		2,737.00	В	3,327.00	1.00
7346	Painter		2,242.00	В	2,726.00	1.00
7355	Truck Driver		2,195.00	В	2,795.00	4.85
7514	General Laborer		1,773.00	В	2,156.00	1.00
8204	Institutional Police Officer		1,951.00	В	2,371.00	2.00
8207	Bldg & Grounds Patrol Of	ficer	1,670.00	В	2,028.00	13.25
8209	Institutional Police Lieut		2,604.00	В	4,051.00	1.00
TEMPN	M Temporary Position		0.00	В	0.00	0.44
					nd Total:	82.67
			P	rograi	m Total:	82.67
	Program: EIB	ADMINISTRATION				
0021	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUN		ъ	4 617 00	2.00
0931	Manager III		3,618.00	В	4,617.00	2.00
0953	Dep Dir III		4,492.00	В	5,733.00	1.00
0964	Dept Head IV		5,876.00	В	7,500.00	1.00
1202	Personnel Clerk		1,596.00	В	1,936.00	1.00
1220	Payroll Clerk	sul-	1,831.00	В	2,226.00	2.00
1222	Sr Payroll & Personnel Cle	etk.	2,009.00	В	2,442.00	1.00

# **Annual Salary Ordinance 2007-2008**

#### Page 153 of 190

Job	Code _Title			Low /Type/ Hig	ow /Type/ High			
LIB	Public	Library						
	Program:	EIB	ADMINISTRATION					
	SubFund:	2S LIB NPR	PUBLIC LIBRARY PRESERVA	ΓΙΟΝ FUND				
1224	Pr Payro	oll & Personnel Cle	erk	2,215.00	В	2,693.00	1.00	
1241	•	el Analyst		2,114.00	В	3,112.00	2.00	
1244	Senior F	Personnel Analyst		2,997.00	В	3,643.00	2.00	
1404	Clerk	-		1,436.00	В	1,740.00	1.00	
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	1.00	
1544	Secretar	y, Library Commis	ssion	2,732.00	В	3,320.00	1.00	
1630	Account	Clerk		1,539.00	В	1,867.00	0.50	
1654	Principa	l Accountant		2,758.00	В	3,353.00	3.00	
1824	Pr Admi	inistrative Analyst		3,320.00	В	4,036.00	2.00	
1844	Senior N	Management Assist	ant	2,442.00	В	2,969.00	1.00	
3602	Library	Page		1,336.00	В	1,618.00	0.82	
TEMPM	I Tempor	ary Position		0.00	В	0.00	0.47	
				S	ubFu	nd Total:	23.79	
				P	rogra	m Total:	23.79	
	Program:	FAL	CHILDREN'S BASELINE					
	SubFund:	2S LIB NPR	PUBLIC LIBRARY PRESERVA	ΓΙΟΝ FUND				
0932	Manage	r IV		3,881.00	В	4,952.00	1.00	
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00	
1771	Media P	roduction Speciali	st	1,932.00	В	2,348.00	1.00	
3602	Library	Page		1,336.00	В	1,618.00	4.99	
3610	Library	Assistant		1,634.00	В	1,985.00	8.10	
3616	Library	Technical Assistan	t 1	1,923.00	В	2,337.00	14.00	
3618	Library	Technical Assistan	t 2	2,089.00	В	2,539.00	4.00	
3630	Libraria	n 1		2,236.00	В	2,719.00	25.00	
3632	Libraria	n 2		2,478.00	В	3,012.00	10.00	
3634	Libraria	n 3		2,732.00	В	3,320.00	1.00	
7416	Book Re	epairer		1,562.00	В	1,895.00	1.00	
				S	ubFu	nd Total:	71.09	
				P	rogra	m Total:	71.09	
				LIB Dep	partm	ent Total:	686.76	

# **Annual Salary Ordinance 2007-2008**

Job	Code _Title			Low /Type/ Hi	gh		FTE
PUC	Public	<b>Utilities Commiss</b>	ion				
	Program:	BC2	LHP ADMIN & STREETLIGHT M	IAINTENANCE			
	SubFund:	5T AAA AAA	HETCHY OPERATING-NON-PRO	OJ-CONTROLLED FI	)		
0931	Manage	r III		3,618.00	В	4,617.00	1.00
5352	Electrica	al Eng Asst		2,110.00	В	2,564.00	1.00
5354	Electrica	al Eng Associate 1		2,337.00	В	2,841.00	1.00
5366	Enginee	ring Associate 2		2,706.00	В	3,289.00	1.00
				S	ubFu	nd Total:	4.00
				P	rogra	m Total:	4.00
	Program:	BCB	POWER & WATER SUPPLY OPE		Ü		
	SubFund:	5T AAA AAA	HETCHY OPERATING-NON-PRO	OJ-CONTROLLED FI	)		
0931	Manage	r III		3,618.00	В	4,617.00	2.00
0942	Manage			4,810.00	В	6,139.00	1.00
0955	Dep Dir			5,450.00	В	6,955.00	1.00
1452	•	ve Secretary 2		2,292.00	В	2,786.00	1.00
5601	Utility A	-		1,938.00	В	3,009.00	1.00
5602	•	specialist		2,927.00	В	4,326.00	7.00
		F		,		nd Total:	13.00
						m Total:	13.00
	Program:	BCE	CUSTOMER SERVICES	r	rogra	iii 10tai.	13.00
	SubFund:	5W PUC OPF	PUC OPERATING FUND				
			PUC OPERATING FUND	2.126.00	ъ	2 000 00	5.05
0922	Manage			3,126.00	В	3,989.00	5.25
0931	Manage			3,618.00	В	4,617.00	1.75
0941	Manage			4,492.00	В	5,733.00	1.00
1446	Secretar	•		1,800.00	В	2,188.00	2.00
1450		ve Secretary 1		1,960.00	В	2,383.00	1.00
1466	Meter R			1,827.00	В	2,221.00	12.00
1468		ervices Clerk		1,690.00	В	2,053.00	1.00
1478		Water Services Cler		1,849.00	В	2,247.00	35.00
1480		l Water Services C	lerk	2,028.00	В	2,466.00	11.75
1632		Account Clerk		1,778.00	В	2,161.00	1.00
1844		Management Assista	ant	2,442.00	В	2,969.00	1.00
4310		rcial Div Asst Sprv		2,412.00	В	3,234.00	6.75
4320	Cashier			1,491.00	В	1,809.00	1.00
4322	Cashier			1,787.00	В	2,172.00	1.00
5260		ctural Assistant 1		2,236.00	В	2,719.00	1.00
5261		ctural Assistant 2		2,466.00	В	2,997.00	1.00
7204		ater Service Inspec	tor	3,653.00	В	4,440.00	1.00
7316		ervice Inspector		2,862.00	В	3,479.00	20.00
7317		Water Service Inspe	ctor	3,313.00	В	4,028.00	5.75
TEMPM	rempor	ary Position		0.00	В	0.00	0.32
						nd Total:	110.57
				P	rogra	m Total:	110.57
	Program:	BCR	PUC GENERAL MANAGEMENT				
	SubFund:	5W PUC OPF	PUC OPERATING FUND				
0114	BdCom	m Mbr, Grp5,M\$10	0/Mo	100.00	M	100.00	0.00

**Annual Salary Ordinance 2007-2008** 

# Page 155 of 190 Budgeted Position Counts by Department and Job Code

Job	Code Title			Low /Type/ Hi	gh		FTE
PUC	Public Ut	tilities Commiss	sion				
	Program: I	BCR	PUC GENERAL MANAGEMENT				
	SubFund: 5	5W PUC OPF	PUC OPERATING FUND				
0922	Manager I			3,126.00	В	3,989.00	3.00
0955	Dep Dir V			5,450.00	В	6,955.00	1.00
1410	Chief Clerk	ζ		2,247.00	В	2,732.00	1.00
1450	Executive S	Secretary 1		1,960.00	В	2,383.00	3.00
1452	Executive S	Secretary 2		2,292.00	В	2,786.00	1.00
1454	Executive S	Secretary 3		2,490.00	В	3,027.00	1.00
1474	Claims Pro	cess Clerk		1,690.00	В	2,053.00	0.75
1824	Pr Adminis	strative Analyst		3,320.00	В	4,036.00	1.00
7410	Automotive	e Service Worke	r	1,849.00	В	2,247.00	1.00
8247	Emergency	Planning Coord	linator	2,377.00	В	2,890.00	1.00
9989	Executive 0	Contract Employ	ree	0.00	C	0.00	1.00
				S	ubFu	nd Total:	14.75
				Р	rogra	m Total:	14.75
	Program: I	BCS	INFORMATION TECHNOLOGY		10814	11 10001	11.70
	C	5W PUC OPF	PUC OPERATING FUND				
0933			TOC OF EXAMINOT OND	4,188.00	В	5,345.00	1.00
0933	Manager V Manager V			4,492.00	В	5,733.00	5.00
0941	•			4,492.00			1.00
1002	Manager V				В	6,139.00	5.00
1002	IS Operator	=		1,727.00	В	2,099.00	
1003	IS Operator IS Technic			1,980.00 2,337.00	В	2,407.00 2,841.00	3.00 1.00
1013	IS Adminis			2,466.00	B B	2,997.00	3.00
1022	IS Adminis			2,997.00	В	3,643.00	7.00
1023		strator-Superviso	r	3,226.00	В	3,921.00	1.00
1024	IS Enginee	-	<u> </u>	2,939.00	В	3,695.00	1.00
1041	IS Enginee			3,254.00	В	4,093.00	3.00
1042	IS Enginee	-		3,607.00	В	4,535.00	13.00
1043	IS Enginee			3,879.00	В	4,879.00	10.75
1053	•	s Analyst-Senior		3,039.00	В	3,823.00	4.75
1055		s Analyst-Semoi s Analyst-Princij		3,520.00	В	4,425.00	8.50
1062		nmer Analyst	oui ·	2,268.00	В	2,853.00	1.00
1063	_	nmer Analyst-Sei	nior	2,755.00	В	3,468.00	2.00
1064	•	llyst-Principal		3,206.00	В	4,033.00	2.00
1070	IS Project I	•		3,879.00	В	4,879.00	5.25
1825		in Analyst II		3,633.00	В	4,416.00	1.00
5212	•	architect Principa	al	5,112.00	В	6,214.00	1.00
5241	Engineer	iremiteet i imeipt	••	3,807.00	В	4,627.00	1.00
7336		mntn Tech Wtr	Poll	3,087.00	В	3,752.00	1.00
, , , ,	210011 111511		. 0.1			nd Total:	82.25
	<b>D</b>	D.C.T.	FDVANGE	P	rogra	m Total:	82.25
	· ·	BCT	FINANCE				
		5W PUC OPF	PUC OPERATING FUND				
0923	Manager II			3,353.00	В	4,278.00	1.00

**Annual Salary Ordinance 2007-2008** 

#### Page 156 of 190

Job	Code _Title	Low /Type/ Hi	gh		FTE
PUC	<b>Public Utilities Commission</b>				_
	Program: BCT FINANCE				
	SubFund: 5W PUC OPF PUC OPERATING FUND				
0931	Manager III	3,618.00	В	4,617.00	4.00
0932	Manager IV	3,881.00	В	4,952.00	2.00
0941	Manager VI	4,492.00	В	5,733.00	2.00
0942	Manager VII	4,810.00	В	6,139.00	1.00
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	5.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	1.00
1652	Senior Accountant	2,281.00	В	2,772.00	7.00
1654	Principal Accountant	2,758.00	В	3,353.00	10.00
1657	Senior Systems Accountant	3,194.00	В	3,881.00	7.00
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	3.00
5601	Utility Analyst	1,938.00	В	3,009.00	1.00
5602	Utility Specialist	2,927.00	В	4,326.00	2.00
		S	ubFu	nd Total:	52.00
		P	rogra	m Total:	52.00
	Program: BCU ENGINEERING & CONSTRUCTION				
	SubFund: 5W PUC PSF PUC - UEB PERSONNEL FUND				
0922	Manager I	3,126.00	В	3,989.00	1.00
0923	Manager II	3,353.00	В	4,278.00	2.00
0931	Manager III	3,618.00	В	4,617.00	2.75
0932	Manager IV	3,881.00	В	4,952.00	2.00
0933	Manager V	4,188.00	В	5,345.00	11.50
0941	Manager VI	4,492.00	В	5,733.00	10.00
0942	Manager VII	4,810.00	В	6,139.00	5.00
0955	Dep Dir V	5,450.00	В	6,955.00	2.00
1053	IS Business Analyst-Senior	3,039.00	В	3,823.00	2.00
1404	Clerk	1,436.00	В	1,740.00	4.00
1424	Clerk Typist	1,491.00	В	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	5.00
1446	Secretary 2	1,800.00	В	2,188.00	11.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	5.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	3.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	3.00
1634	Principal Account Clerk	2,009.00	В	2,442.00	2.00
1770	Photographer	1,744.00	В	2,120.00	1.00
1820	Junior Administrative Analyst	1,761.00	В	2,140.00	3.50
1822	Administrative Analyst	2,314.00	В	2,813.00	4.50
1823	Senior Administrative Analyst	2,868.00	В	3,486.00	13.50

# **Annual Salary Ordinance 2007-2008**

	Code _Title	Low /Type/ Hig	Low /Type/ High			
PUC	Public Utilities Commission					
	Program: BCU ENGINEERING & CONSTRUCTION	N				
	SubFund: 5W PUC PSF PUC - UEB PERSONNEL FUND					
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	7.00	
1842	Management Assistant	2,130.00	В	2,589.00	1.00	
1844	Senior Management Assistant	2,442.00	В	2,969.00	6.00	
2484	Biologist III	3,256.00	В	3,957.00	1.00	
2978	Contract Compliance Officer 2	3,653.00	В	4,440.00	2.00	
2996	Rep, Human Rights Comm	2,407.00	В	2,926.00	1.00	
3632	Librarian 2	2,478.00	В	3,012.00	1.00	
4142	Senior Real Property Officer	3,426.00	В	4,164.00	1.00	
5174	Administrative Engineer	4,094.00	В	4,976.00	2.00	
5201	Junior Engineer	2,502.00	В	3,041.00	4.00	
5203	Asst Engr	2,827.00	В	3,436.00	27.00	
5207	Assoc Engineer	3,289.00	В	3,998.00	63.00	
5211	Eng/Arch/Landscape Arch Sr	4,407.00	В	5,357.00	38.00	
5212	Engineer/Architect Principal	5,112.00	В	6,214.00	7.75	
5218	Structural Engineer	4,197.00	В	5,101.00	2.00	
5241	Engineer	3,807.00	В	4,627.00	45.00	
5270	Senior Architect	4,407.00	В	5,357.00	1.00	
5278	Planner 2	2,514.00	В	3,056.00	2.00	
5291	Planner 3	2,983.00	В	3,626.00	1.00	
5293	Planner 4	3,537.00	В	4,299.00	2.00	
5298	Planner 3-Environmental Review	2,983.00	В	3,626.00	13.00	
5299	Planner 4-Environmental Review	3,537.00	В	4,299.00	4.75	
5310	Survey Assistant I	2,120.00	В	2,577.00	1.00	
5312	Survey Assistant II	2,383.00	В	2,896.00	1.00	
5314	Survey Associate	2,745.00	В	3,337.00	1.00	
5344	Mechanical Eng Asst	2,110.00	В	2,564.00	1.00	
5346	Mechanical Eng Associate 1	2,337.00	В	2,841.00	1.00	
5354	Electrical Eng Associate 1	2,337.00	В	2,841.00	4.00	
5362	Civil Engineering Assistant	2,110.00	В	2,564.00	4.00	
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	6.00	
5366	Engineering Associate 2	2,706.00	В	3,289.00	3.00	
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	В	1,921.00	3.00	
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	В	2,013.00	4.00	
5408	Coord of Citizen Involvement	2,969.00	В	3,608.00	1.00	
5502	Project Manager 1	4,275.00	В	4,275.00	1.00	
5504	Project Manager 2	4,948.00	В	4,948.00	3.00	
5506	Project Manager 3	6,006.00	В	6,006.00	3.75	
5601	Utility Analyst	1,938.00	В	3,009.00	2.00	
5602	Utility Specialist	2,927.00	В	4,326.00	8.00	
5620	Regulatory Specialist	2,983.00	В	3,626.00	3.00	
6318	Construction Inspector	2,855.00	В	3,470.00	26.00	
6319	Senior Const Inspector	3,147.00	В	3,826.00	2.75	
TEMPM	Temporary Position	0.00	В	0.00	5.58	
				d Total:	415.33	

# **Annual Salary Ordinance 2007-2008**

Page 158 of 190

Job C	Code _Title			Low /Type/ Hi	gh		FTE
PUC	Public	<b>Utilities Commis</b>	ssion				
F	Program:	BCU	<b>ENGINEERING &amp; CONST</b>	RUCTION			
				P	rogra	m Total:	415.33
F	Program:	BCV	SYSTEM PLANNING / RE	GULATORY CONTROL			
S	SubFund:	5W PUC OPF	PUC OPERATING FUND				
0923	Manage	r II		3,353.00	В	4,278.00	1.00
0931	Manage			3,618.00	В	4,617.00	1.00
0941	Manage	r VI		4,492.00	В	5,733.00	1.00
0955	Dep Dir	V		5,450.00	В	6,955.00	1.00
1310	Public R	elations Assistant		1,615.00	В	1,960.00	1.00
1314	Public R	telations Officer		2,706.00	В	3,289.00	9.00
1446	Secretar	y 2		1,800.00	В	2,188.00	1.00
1452	Executiv	e Secretary 2		2,292.00	В	2,786.00	1.00
1842	Manage	ment Assistant		2,130.00	В	2,589.00	1.00
2975	Citizens	Complaint Office	r	2,130.00	В	2,589.00	1.00
5320	Illustrate	or and Art Designo	er	2,337.00	В	2,841.00	1.00
5408	Coord o	f Citizen Involven	nent	2,969.00	В	3,608.00	7.00
9382	Govrnm	t/Publ Affairs Mg	r	3,396.00	В	4,128.00	2.00
				S	ubFu	nd Total:	28.00
				P	rogra	m Total:	28.00
F	Program:	BCW	HUMAN RESOURCES				
	SubFund:	5W PUC OPF	PUC OPERATING FUND				
0922	Manage			3,126.00	В	3,989.00	2.00
0932	Manage			3,881.00	В	4,952.00	2.00
0954	Dep Dir			5,112.00	В	6,524.00	1.00
1203	_	el Technician		2,053.00	В	2,496.00	1.00
1204		ersonnel Clerk		1,844.00	В	2,242.00	5.00
1222		oll & Personnel Cl	erk	2,009.00	В	2,442.00	5.00
1224	•	oll & Personnel Cl		2,215.00	В	2,693.00	2.00
1226	•	roll & Personnel (		2,337.00	В	2,841.00	1.00
1231	•	t Manager, EEO		3,179.00	В	3,862.00	1.00
1232	Training	-		2,589.00	В	3,147.00	1.00
1233		ograms Specialist		2,507.00	В	3,047.00	1.00
1241		el Analyst		2,114.00	В	3,112.00	7.00
1244		Personnel Analyst		2,997.00	В	3,643.00	8.00
1246		l Personnel Analy	st	3,557.00	В	4,323.00	1.00
1426	-	Clerk Typist		1,634.00	В	1,985.00	3.00
1446	Secretar			1,800.00	В	2,188.00	2.00
1452		ve Secretary 2		2,292.00	В	2,786.00	1.00
1823		Administrative An	alyst	2,868.00	В	3,486.00	1.00
5177	Safety C		•	3,679.00	В	4,471.00	2.00
6130	Safety A			3,337.00	В	4,056.00	3.00
6138	-	al Hygienist		3,337.00	В	4,056.00	3.00
6139		ndustrial Hygienis	t	3,679.00	В	4,471.00	1.00
TEMPM		ary Position		0.00	В	0.00	0.98
	•	-			ııkEıı	nd Total:	54.98

# **Annual Salary Ordinance 2007-2008**

Page 159 of 190

Job C	Code _Title		Job Code -Title			Low /Type/ High				
PUC	Public	<b>Utilities Com</b>	mission							
F	Program:	BCW	HUMAN RESO	URCES						
				P	rogra	m Total:	54.98			
F	Program:	BDA	ADMINISTRAT	TION						
S	SubFund:	5C AAA A	AA CWP-OPERAT	NG-NON-PROJ-CONTROLLED FD						
0932	Manage	r IV		3,881.00	В	4,952.00	2.00			
0941	Manage			4,492.00	В	5,733.00	1.00			
0942	Manage			4,810.00	В	6,139.00	1.00			
0955	Dep Dir			5,450.00	В	6,955.00	1.00			
1003	=	ator-Senior		1,980.00	В	2,407.00	2.00			
1402	Junior C			1,320.00	В	1,600.00	1.00			
1404	Clerk			1,436.00	В	1,740.00	1.00			
1408	Principa	l Clerk		1,960.00	В	2,383.00	1.00			
1424	Clerk T			1,491.00	В	1,809.00	1.00			
1426	Senior C	Clerk Typist		1,634.00	В	1,985.00	4.00			
1446	Secretar			1,800.00	В	2,188.00	3.00			
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	1.00			
1452	Executiv	ve Secretary 2		2,292.00	В	2,786.00	2.00			
1630	Accoun	Clerk		1,539.00	В	1,867.00	1.00			
1632	Senior A	Account Clerk		1,778.00	В	2,161.00	1.00			
1823	Senior A	Administrative	Analyst	2,868.00	В	3,486.00	1.00			
1824	Pr Adm	inistrative Ana	lyst	3,320.00	В	4,036.00	1.00			
1842	Manage	ment Assistant		2,130.00	В	2,589.00	1.00			
1843	Ex Dir,	SE Com Fac C	omm	3,108.00	В	3,777.00	1.00			
5241	Enginee	r		3,807.00	В	4,627.00	1.00			
5602	Utility S	pecialist		2,927.00	В	4,326.00	2.50			
5620	Regulate	ory Specialist		2,983.00	В	3,626.00	1.00			
7262	Mainten	ance Planner		3,609.00	В	3,609.00	1.00			
7375	Aprnte S	Statnry Eng, Se	w Plant	1,960.00	В	2,864.00	16.00			
9706	Employ	ment & Trainir	ng Spec 5	2,693.00	В	3,273.00	1.00			
9910	Public S	ervice Trainee		0.00	C	0.00	7.00			
TEMPM	Tempor	ary Position		0.00	В	0.00	0.18			
				S	ubFu	nd Total:	56.68			
S	SubFund:	5T AAA A	AA HETCHY OPER	ATING-NON-PROJ-CONTROLLED FI	)					
0922	Manage			3,126.00	В	3,989.00	3.00			
0931	Manage			3,618.00	В	4,617.00	1.00			
0932	Manage			3,881.00	В	4,952.00	1.00			
0933	Manage			4,188.00	В	5,345.00	1.00			
0942	Manage			4,810.00	В	6,139.00	1.00			
1021	_	inistrator 1		2,028.00	В	2,466.00	1.00			
1022		inistrator 2		2,466.00	В	2,997.00	1.00			
1024		inistrator-Supe	rvisor	3,226.00	В	3,921.00	1.00			
1222		oll & Personnel		2,009.00	В	2,442.00	1.00			
1408	Principa			1,960.00	В	2,383.00	1.00			
1426	-	Clerk Typist		1,634.00	В	1,985.00	4.00			
1446	Secretar			1,800.00	В	2,188.00	3.00			
		ve Secretary 1		1,960.00	В	2,383.00	1.00			

**Annual Salary Ordinance 2007-2008** 

#### Page 160 of 190

Job	Code .Title	Low /Type/ High			FTE
PUC	<b>Public Utilities Commission</b>				
	Program: BDA ADMINISTRATION				
	SubFund: 5T AAA AAA HETCHY OPERATING-NON-F				
630	Account Clerk	1,539.00	В	1,867.00	2.00
632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
822	Administrative Analyst	2,314.00	В	2,813.00	0.75
823	Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
824	Pr Administrative Analyst	3,320.00	В	4,036.00	3.00
842	Management Assistant	2,130.00	В	2,589.00	1.00
844	Senior Management Assistant	2,442.00	В	2,969.00	1.00
929	Parts Storekeeper	1,761.00	В	2,140.00	1.00
931	Senior Parts Storekeeper	1,914.00	В	2,326.00	1.00
938	Stores & Equip Asst Sprv	2,028.00	В	2,466.00	1.00
656	Chef	1,960.00	В	2,383.00	1.00
706	Housekeeper/Food Service Clnr	1,320.00	В	1,600.00	2.00
708	Custodian	1,499.00	В	1,818.00	1.00
417	Gardener	1,835.00	В	2,230.00	2.00
422	Park Section Supervisor	2,230.00	В	2,711.00	1.00
434	Arborist Technician	2,023.00	В	2,772.00	0.75
148	Water Operations Analyst	4,158.00	В	4,158.00	1.00
207	Assoc Engineer	3,289.00	В	3,998.00	1.50
241	Engineer	3,807.00	В	4,627.00	2.00
304	Materials Testing Aide	1,951.00	В	2,371.00	0.75
314	Survey Associate	2,745.00	В	3,337.00	0.75
620	Regulatory Specialist	2,983.00	В	3,626.00	1.00
318	Construction Inspector	2,855.00	В	3,470.00	0.75
215	General Laborer Supervisor 1	1,965.00	В	2,388.00	3.75
226	Carpenter Supervisor 1	3,005.00	В	3,653.00	1.00
229	Transmission Line Supervisor 1	2,946.00	В	3,581.00	2.00
238	Electrician Supervisor 1	3,093.00	В	3,760.00	1.00
242	Painter Supervisor 1	2,545.00	В	3,263.00	0.75
254	Automotive Machinist Sprv 1	3,678.00	В	3,678.00	1.00
255	Power House Electrician Sprv 1	2,946.00	В	3,581.00	1.00
259	Water & Power Maint Sprv 1	2,303.00	В	2,800.00	4.00
262	Maintenance Planner	3,609.00	В	3,609.00	3.00
270	Watershed Keeper Supervisor	2,079.00	В	2,527.00	1.00
284	Utility Plumber Supervisor 2	3,513.00	В	4,270.00	1.00
287	Sprv Electronic Main Tech	3,513.00	В	4,270.00	1.00
318	Electronic Maintenance Tech	3,035.00	В	3,689.00	9.00
325	General Utility Mechanic	2,981.00	В	2,981.00	11.00
328	Operating Engineer, Universal	2,647.00	В	3,217.00	3.75
330	Sr General Utility Mechanic	3,006.00	В	3,006.00	1.00
338	Electrical Line Worker	2,483.00	В	3,668.00	6.00
341	Statnry Eng Water Treat Plant	3,015.00	В	3,015.00	1.00
344	Carpenter	2,435.00	В	2,960.00	4.00
345	Electrician	2,737.00	В	3,327.00	3.00
346	Painter	2,242.00	В	2,726.00	2.00
355	Truck Driver	2,195.00	В	2,795.00	5.75

Report Date: **Annual Salary Ordinance 2007-2008** Page 161 of 190

August 1, 2007

7373         Sr. Stationary Eng. Scw Plant         3,412.00         B         3,412.00         1           7388         Uility Plumber         2,835.00         B         3,446.00         2           7410         Automotive Service Worker         1,849.00         B         2,247.00         1           7432         Electrical Line Helper         2,252.00         B         2,737.00         2           7482         Power Generation Technician 2         2,557.00         B         3,128.00         16           7484         Sr Power Generation Supervisor         3,234.00         B         3,931.00         2           7514         General Laborer         1,773.00         B         2,156.00         21           TEMPM         Temporary Position         0.00         B         0,00         7           SubFund:         5W AAA AAA SFWD - OPERATING-NON-PROJ - CONTROLLED FD         180         10         10           9932         Manager I         3,126.00         B         3,989.00         1           9931         Manager W         4,188.00         B         5,733.00         1           9942         Manager W         4,489.00         B         5,733.00         1           99	Job	Code _Title		Low /Type/ Hi	gh		FTE	
SubFund:   ST   AAA AA   HETCHY OPERATING-NON-PROJ-CONTROLLED FD	PUC	<b>Public Utilities Commi</b>	ssion					
7372         Stationary Eng, Sew Plant         3,015.00         B         3,015.00         1           73738         Sr. Stationary Eng, Sew Plant         3,412.00         B         3,412.00         1           7388         Uility Plumber         2,855.00         B         3,412.00         1           7410         Automotive Service Worker         1,849.00         B         2,247.00         1           7470         Watershed Keeper         1,858.00         B         2,737.00         2           7482         Power Generation Technician 2         2,557.00         B         3,108.00         14           7484         Sr Power Generation Tech         2,737.00         B         3,931.00         2           7514         General Laborer         1,773.00         B         2,156.00         21           TEMPM         Temporary Position         0.00         B         2,050.00         7           8022         Manager I         3,126.00         B         3,989.00         1           9022         Manager I         3,126.00         B         3,989.00         1           9021         Manager II         3,126.00         B         5,345.00         1           9021		Program: BDA	ADMINISTRATION					
7373         Sr. Stationary Eng. Scw Plant         3,412.00         B         3,412.00         1           7388         Uility Plumber         2,835.00         B         3,446.00         2           7410         Automotive Service Worker         1,849.00         B         2,247.00         1           7432         Electrical Line Helper         2,252.00         B         2,737.00         2           7482         Power Generation Technician 2         2,557.00         B         3,128.00         16           7484         Sr Power Generation Supervisor         3,234.00         B         3,931.00         2           7514         General Laborer         1,773.00         B         2,156.00         21           TEMPM         Temporary Position         0.00         To         To         180           SubFund:         5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD         180         40.00         1           9922         Manager II         3,126.00         B         3,989.00         1           9931         Manager W         4,188.00         B         5,973.00         1           9942         Manager W         4,482.00         B         5,345.00         1		SubFund: 5T AAA AA	A HETCHY OPERATING-NO	N-PROJ-CONTROLLED FI	)			
7388         Utility Plumber         2,835,00         B         3,446,00         2           7410         Automonive Service Worker         1,849,00         B         2,247,00         T           7432         Electrical Line Helper         2,252,00         B         2,737,00         2           7470         Watershed Keeper         1,858,00         B         2,258,00         6           7482         Power Generation Technician 2         2,557,00         B         3,108,00         14           7484         Sr Power Generation Supervisor         3,234,00         B         3,931,00         2           7514         General Laborer         1,773,00         B         3,910,00         2           TEMPM         Temporary Position         0.00         B         0.00         7           SubFund:         SW AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FU         Total:         180           0922         Manager III         3,126,00         B         3,989,00         1           0933         Manager V         4,188,00         B         3,989,00         1           0942         Manager V         4,492,00         B         5,345,00         1           0942         Manager V </td <td>7372</td> <td>Stationary Eng, Sewage F</td> <td>lant</td> <td>3,015.00</td> <td>В</td> <td>3,015.00</td> <td>3.00</td>	7372	Stationary Eng, Sewage F	lant	3,015.00	В	3,015.00	3.00	
7410         Automotive Service Worker         1,849,00         B         2,247,00         1           7432         Electrical Line Helper         2,252,00         B         2,737,00         2           7470         Watershed Keeper         1,858,00         B         2,258,00         6           7482         Power Generation Technician 2         2,557,00         B         3,108,00         14           7484         Sr Power Generation Supervisor         3,234,00         B         3,931,00         2           7514         General Laborer         1,773,00         B         2,156,00         21           TEMPM         Temporary Position         0.00         B         0,00         T           SubFund:         SWAAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD         SubFund:         SWAAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD         T           0922         Manager II         3,126,00         B         3,989,00         1           0931         Manager W         4,188,00         B         5,345,00         1           0941         Manager VI         4,492,00         B         5,733,00         1           0942         Manager VI         5,410,00         B         6,524,00         B	7373	Sr. Stationary Eng, Sew F	lant	3,412.00	В	3,412.00	1.00	
7432         Electrical Line Helper         2,252.00         B         2,737.00         2           7470         Watershed Keeper         1,858.00         B         2,258.00         6           7482         Power Generation Tech         2,557.00         B         3,108.00         14           7484         Power Generation Tech         2,737.00         B         3,391.00         2           7488         Power Generation Supervisor         3,234.00         B         3,931.00         2           7488         Power Generation Supervisor         3,234.00         B         3,931.00         2           7488         Power Generation Supervisor         3,234.00         B         3,931.00         2           7488         Power Generation Supervisor         3,240.00         B         3,931.00         2           7514         General Laborer         1,070.00         B         0,00         2           7514         General Laborer         1,00         B         0,00         2           8         William         3,00         B         3,00         1           8         William         3,00         B         4,00         B         4,170         0         1	7388	Utility Plumber		2,835.00	В	3,446.00	2.00	
7470         Watershed Keeper         1,858.00         B         2,258.00         6           7482         Power Generation Technician 2         2,557.00         B         3,108.00         14           7484         Prower Generation Tech         2,757.00         B         3,327.00         6           7488         Power Generation Supervisor         3,234.00         B         3,931.00         2           7514         General Laborer         1,773.00         B         2,156.00         21           TEMPM         Townstries         Na B         0,00         7           SubFund: SWAAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD         180           SubFund: SWAAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD         4,617.00 <td cols<="" td=""><td>7410</td><td>Automotive Service World</td><td>ker</td><td>1,849.00</td><td>В</td><td>2,247.00</td><td>1.00</td></td>	<td>7410</td> <td>Automotive Service World</td> <td>ker</td> <td>1,849.00</td> <td>В</td> <td>2,247.00</td> <td>1.00</td>	7410	Automotive Service World	ker	1,849.00	В	2,247.00	1.00
7482         Power Generation Technician 2         2,557.00         B         3,108.00         14           74848         Power Generation Tech         2,737.00         B         3,234.00         6           7514         General Laborer         1,773.00         B         3,931.00         2           7514         Temporary Position         0.00         Temporary Texten         3,234.00         B         0.00         7           SubFund: SW AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD         SubFund: SW AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD         SubFund: SW AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD         1           0921         Manager III         3,618.00         B         3,989.00         1           0933         Manager VI         4,188.00         B         5,733.00         1           0941         Manager VII         4,810.00         B         6,139.00         1           0942         Manager VII         4,810.00         B         6,524.00         1           0942         Dep Dir V         5,112.00         B         6,524.00         1           0942         Manager VIII         4,810.00         B         6,524.00         1           1052         IS Business Analyst	7432	Electrical Line Helper		2,252.00	В	2,737.00	2.00	
7484         Sr Power Generation Tech         2,737,00         B         3,327,00         6           7488         Power Generation Supervisor         3,234,00         B         3,331,00         2           7514         General Laborer         1,773,00         B         2,156,00         21           TEMPM         Temporary Position         0,00         B         0,00         7           SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED To           0922         Manager I         3,126,00         B         3,989,00         1           0931         Manager III         3,618,00         B         4,617,00         1           0931         Manager VI         4,188,00         B         5,345,00         1           0941         Manager VI         4,810,00         B         6,139,00         1           0942         Manager VII         4,810,00         B         6,534,00         1           0955         Dep Dir V         5,112,00         B         6,534,00         1           1052         IS Business Analyst         2,624,00         B         3,303,00         1           1222         Sr Payroll & Personnel Clerk         2,009,00         B         2,442	7470	Watershed Keeper		1,858.00	В	2,258.00	6.00	
7488         Power Generation Supervisor         3,234.00         B         3,931.00         2           7514         General Laborer         1,773.00         B         2,156.00         21           TEMPM         Temporary Position         Temporary Institute Temporary Position         Temporary Institute Temporary Position         Temporary Institute Temporary Inst	7482	Power Generation Techni	cian 2	2,557.00	В	3,108.00	14.00	
7514         General Laborer         1,773.00         B         2,156.00         21           TEMPM         Temporary Position         0.00         B         0.00         7           SubFund: SW AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD           0922         Manager I         3,126.00         B         3,989.00         1           0931         Manager III         3,618.00         B         3,989.00         1           0933         Manager VI         4,188.00         B         5,345.00         1           0941         Manager VII         4,810.00         B         5,733.00         1           0942         Manager VII         4,810.00         B         6,139.00         1           0955         Dep Dir IV         5,112.00         B         6,554.00         1           1052         IS Business Analyst         2,624.00         B         3,303.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         1,985.00         2           12426         Senior Clerk Typist         1,634.00         B         1,985.00         1           14446         Secretary 1         1,580.00         B         2,188.00	7484	Sr Power Generation Tec	n	2,737.00	В	3,327.00	6.00	
TEMPM         Temporary Position         0.00         B         0.00         7           SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD           0922         Manager I         3,126.00         B         3,989.00         1           0931         Manager III         3,618.00         B         4,617.00         1           0931         Manager VI         4,188.00         B         5,334.00         1           0941         Manager VI         4,492.00         B         5,334.00         1           0942         Manager VII         4,492.00         B         6,534.00         1           0954         Dep Dir IV         5,112.00         B         6,524.00         1           0955         Dep Dir IV         5,450.00         B         6,524.00         1           1052         IS Business Analyst         2,624.00         B         2,942.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         1           1244         Secretary 1         1,558.00         B         1,890.00         1           1446         Secretary 2         2,292.00         B         2,188.00         1 </td <td>7488</td> <td>Power Generation Superv</td> <td>isor</td> <td>3,234.00</td> <td>В</td> <td>3,931.00</td> <td>2.00</td>	7488	Power Generation Superv	isor	3,234.00	В	3,931.00	2.00	
SubFund:   SW AAA AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FD	7514	General Laborer		1,773.00	В	2,156.00	21.00	
SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD	TEMPM	Temporary Position		0.00	В	0.00	7.62	
0922         Manager I         3,126.00         B         3,989.00         1           0931         Manager III         3,618.00         B         4,617.00         1           0933         Manager V         4,188.00         B         5,345.00         1           0941         Manager VI         4,492.00         B         5,733.00         1           0942         Manager VII         4,810.00         B         6,139.00         1           0954         Dep Dir IV         5,112.00         B         6,524.00         1           0955         Dep Dir V         5,450.00         B         6,955.00         1           1052         IS Business Analyst         2,624.00         B         3,303.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         1           1426         Senior Clerk Typist         1,634.00         B         1,985.00         2           1444         Secretary 1         1,558.00         B         1,890.00         1           1456         Sexecutive Secretary 1         1,960.00         B         2,383.00         1           1452         Executive Secretary 2         2,292.				S	ubFu	nd Total:	180.87	
0922         Manager II         3,126.00         B         3,989.00         1           0931         Manager III         3,618.00         B         4,617.00         1           0933         Manager VI         4,188.00         B         5,345.00         1           0941         Manager VI         4,481.00         B         5,733.00         1           0942         Manager VII         4,810.00         B         6,139.00         1           0954         Dep Dir IV         5,112.00         B         6,524.00         1           0955         Dep Dir V         5,450.00         B         6,955.00         1           1052         IS Business Analyst         2,624.00         B         6,955.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         1,985.00         2           1426         Senior Clerk Typist         1,634.00         B         1,985.00         2           1444         Secretary 1         1,558.00         B         1,890.00         1           1452         Executive Secretary 1 <t< td=""><td></td><td>SubFund: 5W AAA AA</td><td>A SFWD - OPERATING-NON</td><td>I-PROJ-CONTROLLED FD</td><td></td><td></td><td></td></t<>		SubFund: 5W AAA AA	A SFWD - OPERATING-NON	I-PROJ-CONTROLLED FD				
0931         Manager III         3,618.00         B         4,617.00         I           0933         Manager V         4,188.00         B         5,345.00         1           0941         Manager VII         4,492.00         B         5,733.00         I           0954         Dep Dir IV         5,112.00         B         6,139.00         I           0955         Dep Dir V         5,450.00         B         6,955.00         I           1052         IS Business Analyst         2,624.00         B         3,303.00         I           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         I           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         I           12426         Senior Clerk Typist         1,634.00         B         1,895.00         2           1444         Secretary 1         1,558.00         B         1,890.00         I           1446         Secretary 2         1,800.00         B         2,188.00         1           1450         Executive Secretary 1         1,960.00         B         2,383.00         1           1452         Executive Secretary 2 <td></td> <td></td> <td></td> <td></td> <td>В</td> <td>3 989 00</td> <td>1.00</td>					В	3 989 00	1.00	
0933         Manager V         4,188.00         B         5,345.00         1           0941         Manager VI         4,492.00         B         5,733.00         1           0942         Manager VII         4,810.00         B         6,139.00         1           0954         Dep Dir IV         5,112.00         B         6,524.00         1           0955         Dep Dir V         5,450.00         B         6,955.00         1           1052         IS Business Analyst         2,624.00         B         3,303.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         1           1426         Senior Clerk Typist         1,634.00         B         1,985.00         2           1444         Secretary 1         1,558.00         B         1,890.00         I           1446         Secretary 2         1,800.00         B         2,188.00         1           1450         Executive Secretary 1         1,960.00         B         2,188.00         1           1452         Executive Secretary 2         2,292.00         B         2,786.00         2           1824         Pr Administrative Analyst		•					1.00	
0941         Manager VI         4,492.00         B         5,733.00         1           0942         Manager VII         4,810.00         B         6,139.00         1           0954         Dep Dir V         5,112.00         B         6,524.00         1           0955         Dep Dir V         5,450.00         B         6,955.00         1           1052         IS Business Analyst         2,624.00         B         3,303.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         1           1426         Senior Clerk Typist         1,634.00         B         1,985.00         2           1446         Secretary 1         1,558.00         B         1,985.00         1           1450         Executive Secretary 1         1,596.00         B         2,188.00         1           1452         Executive Secretary 2         2,292.00         B         2,786.00         2           1632         Senior Account Clerk         1,778.00         B         2,161.00         2           1824         Pr Administrative Analyst         3,320.00         B         2,969.00         0           1930         Warchouse		· ·				<i>'</i>	1.00	
0942       Manager VII       4,810.00       B       6,139.00       I         0954       Dep Dir IV       5,112.00       B       6,524.00       1         0955       Dep Dir V       5,450.00       B       6,955.00       1         1052       IS Business Analyst       2,624.00       B       3,303.00       I         1222       Sr Payroll & Personnel Clerk       2,009.00       B       2,442.00       1         1426       Senior Clerk Typist       1,634.00       B       1,985.00       2         1444       Secretary 1       1,558.00       B       1,890.00       I         1446       Secretary 2       1,800.00       B       2,188.00       1         1450       Executive Secretary 1       1,960.00       B       2,383.00       1         1452       Executive Secretary 2       2,292.00       B       2,786.00       2         1824       Pr Administrative Analyst       3,320.00       B       2,786.00       2         1824       Pr Administrative Analyst       3,320.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934 <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>		•					1.00	
0954         Dep Dir IV         5,112.00         B         6,524.00         I           0955         Dep Dir V         5,450.00         B         6,955.00         1           1052         IS Business Analyst         2,624.00         B         3,03.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         1           1426         Senior Clerk Typist         1,634.00         B         1,985.00         2           1444         Secretary 1         1,558.00         B         1,890.00         I           1446         Secretary 2         1,800.00         B         2,188.00         1           1450         Executive Secretary 1         1,960.00         B         2,383.00         1           1452         Executive Secretary 2         2,292.00         B         2,786.00         2           1632         Senior Account Clerk         1,778.00         B         2,786.00         2           1824         Pr Administrative Analyst         3,320.00         B         2,969.00         0           1834         Senior Account Clerk         1,778.00         B         1,914.00         1           1930		•					1.00	
0955         Dep Dir V         5,450.00         B         6,955.00         1           1052         IS Business Analyst         2,624.00         B         3,303.00         1           1222         Sr Payroll & Personnel Clerk         2,009.00         B         2,442.00         1           1426         Senior Clerk Typist         1,634.00         B         1,895.00         2           1444         Secretary 1         1,558.00         B         1,890.00         1           1446         Secretary 2         1,800.00         B         2,188.00         1           1450         Executive Secretary 1         1,960.00         B         2,383.00         1           1452         Executive Secretary 2         2,292.00         B         2,786.00         2           1632         Senior Account Clerk         1,778.00         B         2,786.00         2           1824         Pr Administrative Analyst         3,320.00         B         4,036.00         2           1844         Senior Management Assistant         2,442.00         B         2,969.00         0           1930         Warehouse Worker         1,577.00         B         1,914.00         1           1934 <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>		_					1.00	
1052       IS Business Analyst       2,624.00       B       3,303.00       1         1222       Sr Payroll & Personnel Clerk       2,009.00       B       2,442.00       1         1426       Senior Clerk Typist       1,634.00       B       1,985.00       2         1444       Secretary 1       1,558.00       B       1,890.00       1         1446       Secretary 2       1,800.00       B       2,188.00       1         1450       Executive Secretary 1       1,960.00       B       2,383.00       1         1452       Executive Secretary 2       2,292.00       B       2,786.00       2         1632       Senior Account Clerk       1,778.00       B       2,161.00       2         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       2         1844       Senior Management Assistant       2,442.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1      <							1.00	
1222       Sr Payroll & Personnel Clerk       2,009.00       B       2,442.00       1         1426       Senior Clerk Typist       1,634.00       B       1,985.00       2         1444       Secretary 1       1,558.00       B       1,890.00       1         1446       Secretary 2       1,800.00       B       2,188.00       1         1450       Executive Secretary 1       1,960.00       B       2,383.00       1         1452       Executive Secretary 2       2,292.00       B       2,786.00       2         1632       Senior Account Clerk       1,778.00       B       2,161.00       2         1824       Pr Administrative Analyst       3,320.00       B       2,969.00       0         1834       Senior Account Clerk       1,577.00       B       2,969.00       0         1930       Warchouse Worker       1,577.00       B       1,914.00       1         1931       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1							1.00	
1426       Senior Clerk Typist       1,634.00       B       1,985.00       2         1444       Secretary 1       1,558.00       B       1,890.00       1         1446       Secretary 2       1,800.00       B       2,188.00       1         1450       Executive Secretary 1       1,960.00       B       2,383.00       1         1452       Executive Secretary 2       2,292.00       B       2,786.00       2         1632       Senior Account Clerk       1,778.00       B       2,161.00       2         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       2         1844       Senior Management Assistant       2,442.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417 </td <td></td> <td>· ·</td> <td>lerk</td> <td></td> <td></td> <td></td> <td>1.00</td>		· ·	lerk				1.00	
1444       Secretary 1       1,558.00       B       1,890.00       1         1446       Secretary 2       1,800.00       B       2,188.00       1         1450       Executive Secretary 1       1,960.00       B       2,383.00       1         1452       Executive Secretary 2       2,292.00       B       2,786.00       2         1632       Senior Account Clerk       1,778.00       B       2,161.00       2         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       2         1844       Senior Management Assistant       2,442.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,711.00       1         3422       <	1426				В		2.00	
1450       Executive Secretary 1       1,960.00       B       2,383.00       1         1452       Executive Secretary 2       2,292.00       B       2,786.00       2         1632       Senior Account Clerk       1,778.00       B       2,161.00       2         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       2         1844       Senior Management Assistant       2,442.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       3,711.00       1	1444	• •		1,558.00	В		1.00	
1450       Executive Secretary 1       1,960.00       B       2,383.00       1         1452       Executive Secretary 2       2,292.00       B       2,786.00       2         1632       Senior Account Clerk       1,778.00       B       2,161.00       2         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       2         1844       Senior Management Assistant       2,442.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       3,711.00       1	1446	•		1,800.00	В		1.00	
1632       Senior Account Clerk       1,778.00       B       2,161.00       2         1824       Pr Administrative Analyst       3,320.00       B       4,036.00       2         1844       Senior Management Assistant       2,442.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       3,313.00       1         3426       Forester       2,726.00       B       3,597.00       4         4140       Real Property Manager       2,960.00       B       4,164.00       1         4143<	1450	Executive Secretary 1		1,960.00	В	2,383.00	1.00	
1824       Pr Administrative Analyst       3,320.00       B       4,036.00       2         1844       Senior Management Assistant       2,442.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       2,711.00       1         3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         <	1452	Executive Secretary 2		2,292.00	В	2,786.00	2.00	
1844       Senior Management Assistant       2,442.00       B       2,969.00       0         1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       2,711.00       1         3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         4143       Principal Real Property Ofc       3,966.00       B       4,821.00       0	1632	Senior Account Clerk		1,778.00	В	2,161.00	2.00	
1930       Warehouse Worker       1,577.00       B       1,914.00       1         1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       2,711.00       1         3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         4143       Principal Real Property Ofc       3,966.00       B       4,821.00       0         5207       Assoc Engineer       3,289.00       B       3,998.00       1	1824	Pr Administrative Analys	t	3,320.00	В	4,036.00	2.00	
1934       Storekeeper       1,569.00       B       1,904.00       1         1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       2,711.00       1         3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         4143       Principal Real Property Ofc       3,966.00       B       4,821.00       0         5207       Assoc Engineer       3,289.00       B       3,998.00       1	1844	Senior Management Assis	stant	2,442.00	В	2,969.00	0.75	
1936       Senior Storekeeper       1,670.00       B       2,028.00       1         1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       B       2,711.00       1         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       2,711.00       1         3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         4143       Principal Real Property Ofc       3,966.00       B       4,821.00       0         5207       Assoc Engineer       3,289.00       B       3,998.00       1	1930	Warehouse Worker		1,577.00	В	1,914.00	1.00	
1950       Assistant Purchaser       1,932.00       B       2,348.00       1         2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       2,711.00       1         3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         4143       Principal Real Property Ofc       3,966.00       B       4,821.00       0         5207       Assoc Engineer       3,289.00       B       3,998.00       1	1934	Storekeeper		1,569.00	В	1,904.00	1.00	
2708       Custodian       1,499.00       B       1,818.00       2         3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       2,711.00       1         3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         4143       Principal Real Property Ofc       3,966.00       B       4,821.00       0         5207       Assoc Engineer       3,289.00       B       3,998.00       1	1936	Senior Storekeeper		1,670.00	В	2,028.00	1.00	
3417       Gardener       1,835.00       B       2,230.00       10         3422       Park Section Supervisor       2,230.00       B       2,711.00       1         3424       Pest Control Specialist       2,230.00       B       2,711.00       1         3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         4143       Principal Real Property Ofc       3,966.00       B       4,821.00       0         5207       Assoc Engineer       3,289.00       B       3,998.00       1	1950	Assistant Purchaser		1,932.00	В	2,348.00	1.00	
3422       Park Section Supervisor       2,230.00 B       2,711.00 1         3424       Pest Control Specialist       2,230.00 B       2,711.00 1         3426       Forester       2,726.00 B       3,313.00 1         4140       Real Property Manager       2,960.00 B       3,597.00 4         4142       Senior Real Property Officer       3,426.00 B       4,164.00 1         4143       Principal Real Property Ofc       3,966.00 B       4,821.00 0         5207       Assoc Engineer       3,289.00 B       3,998.00 1	2708	Custodian		1,499.00	В	1,818.00	2.00	
3424       Pest Control Specialist       2,230.00 B       2,711.00 1         3426       Forester       2,726.00 B       3,313.00 1         4140       Real Property Manager       2,960.00 B       3,597.00 4         4142       Senior Real Property Officer       3,426.00 B       4,164.00 1         4143       Principal Real Property Ofc       3,966.00 B       4,821.00 0         5207       Assoc Engineer       3,289.00 B       3,998.00 1	3417	Gardener		1,835.00	В	2,230.00	10.00	
3426       Forester       2,726.00       B       3,313.00       1         4140       Real Property Manager       2,960.00       B       3,597.00       4         4142       Senior Real Property Officer       3,426.00       B       4,164.00       1         4143       Principal Real Property Ofc       3,966.00       B       4,821.00       0         5207       Assoc Engineer       3,289.00       B       3,998.00       1	3422	Park Section Supervisor		2,230.00	В	2,711.00	1.00	
4140       Real Property Manager       2,960.00 B       3,597.00 4         4142       Senior Real Property Officer       3,426.00 B       4,164.00 1         4143       Principal Real Property Ofc       3,966.00 B       4,821.00 0         5207       Assoc Engineer       3,289.00 B       3,998.00 1	3424	Pest Control Specialist		2,230.00	В	2,711.00	1.00	
4142       Senior Real Property Officer       3,426.00 B 4,164.00 1         4143       Principal Real Property Ofc       3,966.00 B 4,821.00 0         5207       Assoc Engineer       3,289.00 B 3,998.00 1	3426			2,726.00	В	3,313.00	1.00	
4143       Principal Real Property Ofc       3,966.00 B 4,821.00 0         5207       Assoc Engineer       3,289.00 B 3,998.00 1	4140	Real Property Manager		2,960.00	В	3,597.00	4.00	
5207 Assoc Engineer 3,289.00 B 3,998.00 1	4142	Senior Real Property Offi	cer	3,426.00	В	4,164.00	1.00	
· · · · · · · · · · · · · · · · · · ·	4143		fc	3,966.00	В	4,821.00	0.75	
5211 Eng/Arch/Landscape Arch Sr 4,407.00 B 5,357.00 2		_					1.00	
	5211	Eng/Arch/Landscape Arc	h Sr	4,407.00	В	5,357.00	2.00	

Report Date: Annual Salary Ordinance 2007-2008 Page 162 of 190

August 1, 2007

Job C	ode_Title	Low /Type/ Hig	gh		FTE
PUC	Public Utilities Commission				
P	rogram: BDA ADMINISTRATION				
S	ubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CO	ONTROLLED FD			
5212	Engineer/Architect Principal	5,112.00	В	6,214.00	1.00
5216	Chief Surveyor	3,557.00	В	4,323.00	1.00
5241	Engineer	3,807.00	В	4,627.00	3.00
5310	Survey Assistant I	2,120.00	В	2,577.00	4.00
5312	Survey Assistant II	2,383.00	В	2,896.00	3.00
5314	Survey Associate	2,745.00	В	3,337.00	3.00
5364	Civil Engineering Associate 1	2,337.00	В	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	В	3,289.00	2.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	В	2,013.00	0.50
6318	Construction Inspector	2,855.00	В	3,470.00	1.00
6319	Senior Const Inspector	3,147.00	В	3,826.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	В	3,980.00	1.00
7208	Heavy Equipment Ops Sprv	3,072.00	В	3,734.00	1.00
7245	Chf Statnry Eng, WtrTreat Plnt	3,824.00	В	3,824.00	1.00
7334	Stationary Engineer	2,733.00	В	2,733.00	4.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	3.00
7341	Statnry Eng Water Treat Plant	3,015.00	В	3,015.00	10.00
7343	Sr Statnry Eng, Wtr Treat Plnt	3,412.00	В	3,412.00	1.00
7388	Utility Plumber	2,835.00	В	3,446.00	1.00
7514	General Laborer	1,773.00	В	2,156.00	2.00
9382	Govrnmt/Publ Affairs Mgr	3,396.00	В	4,128.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.94
		Si	ubFur	nd Total:	95.94
		Pr	rograi	m Total:	333.49
P	Program: BDC TREATMENT				
S	ubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CON	TROLLED FD			
0941	Manager VI	4,492.00	В	5,733.00	1.00
1002	IS Operator-Journey	1,727.00	В	2,099.00	3.00
1005	IS Operator-Supervisor	2,418.00	В	2,940.00	1.00
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	В	2,383.00	1.00
1630	Account Clerk	1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1920	Inventory Clerk	1,433.00	В	1,736.00	1.00
1934	Storekeeper	1,569.00	В	1,904.00	3.00
1936	Senior Storekeeper	1,670.00	В	2,028.00	1.00
1944	Materials Coordinator	3,320.00	В	4,036.00	1.00
1950	Assistant Purchaser	1,932.00	В	2,348.00	3.00
2481	Water QualityTech I/II	1,951.00	В	2,745.00	8.50
2482	Water Quality Tech III	2,430.00	В	2,953.00	1.00
2486	Chemist I/II	2,314.00	В	3,256.00	13.00
2487	Chemist III	3,256.00	В	3,957.00	3.00
2488	Supv Chemist	3,256.00	В	3,957.00	4.00

Job C	Code _Title	Low /Type/ High		
PUC	<b>Public Utilities Commission</b>			
	Program: BDC TREATMENT			
S	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CO	ONTROLLED FD		
5130	Sewage Treatment Plant Supt	3,862.00 B	4,695.00	5.00
5174	Administrative Engineer	4,094.00 B	4,976.00	1.00
5203	Asst Engr	2,827.00 B	3,436.00	8.00
5207	Assoc Engineer	3,289.00 B	3,998.00	14.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00 B	5,357.00	6.50
5212	Engineer/Architect Principal	5,112.00 B	6,214.00	1.00
5241	Engineer	3,807.00 B	4,627.00	8.00
5299	Planner 4-Environmental Review	3,537.00 B	4,299.00	1.00
5362	Civil Engineering Assistant	2,110.00 B	2,564.00	1.00
5364	Civil Engineering Associate 1	2,337.00 B	2,841.00	2.00
5366	Engineering Associate 2	2,706.00 B	3,289.00	3.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00 B	1,790.00	7.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00 B	1,921.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00 B	2,013.00	4.00
7132	Telecommunication Supervisor	3,574.00 B	4,343.00	1.00
7204	Chief Water Service Inspector	3,653.00 B	4,440.00	1.00
7213	Plumber Supervisor 1	3,189.00 B	3,873.00	1.00
7215	General Laborer Supervisor 1	1,965.00 B	2,388.00	1.00
7238	Electrician Supervisor 1	3,093.00 B	3,760.00	2.00
7242	Painter Supervisor 1	2,545.00 B	3,263.00	1.00
7252	Chf Stationary Eng, Sew Plant	3,824.00 B	3,824.00	17.00
7262	Maintenance Planner	3,609.00 B	3,609.00	4.00
7276	Electrician Supervisor 2	3,446.00 B	4,188.00	1.00
7332	Maintenance Machinist	2,377.00 B	2,890.00	2.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00 B	3,752.00	19.00
7337	Main Machinist Asst Sprv	2,726.00 B	3,313.00	1.00
7344	Carpenter	2,435.00 B	2,960.00	2.00
7345	Electrician	2,737.00 B	3,327.00	12.00
7346	Painter	2,242.00 B	2,726.00	4.00
7347	Plumber	2,835.00 B	3,446.00	4.00
7372	Stationary Eng, Sewage Plant	3,015.00 B	3,015.00	128.75
7373	Sr. Stationary Eng, Sew Plant	3,412.00 B	3,412.00	43.25
7410	Automotive Service Worker	1,849.00 B	2,247.00	1.00
7510	Lighting Fixture Maint Worker	1,513.00 B	1,835.00	1.00
7514	General Laborer	1,773.00 B	2,156.00	22.00
TEMPM	Temporary Position	0.00 B	0.00	1.56
		SubFu	and Total:	383.56
		Progra	am Total:	383.56
	Program: BDE COLLECTION  COLLECTION CONTROL OF THE COLLECTION COLLECTION CONTROL OF THE COLLECTI	OMEDOLLED ED		
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CO			
0932	Manager IV	3,881.00 B	4,952.00	1.00
0942	Manager VII	4,810.00 B	6,139.00	1.00
1023	IS Administrator 3	2,997.00 B	3,643.00	1.00
1424	Clerk Typist	1,491.00 B	1,809.00	1.00

# **Annual Salary Ordinance 2007-2008**

#### Page 164 of 190

Job Code _Title			Low /Type/ High			
PUC	Public Utilities Commi	ssion				
F	Program: BDE	COLLECTION				
5	SubFund: 5C AAA AA	A CWP-OPERATING-NON-F	ROJ-CONTROLLED FD			
1446	Secretary 2		1,800.00	В	2,188.00	2.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	1.00
1824	Pr Administrative Analys	t	3,320.00	В	4,036.00	1.00
1842	Management Assistant		2,130.00	В	2,589.00	2.00
2481	Water QualityTech I/II		1,951.00	В	2,745.00	7.00
2482	Water Quality Tech III		2,430.00	В	2,953.00	5.00
2488	Supv Chemist		3,256.00	В	3,957.00	1.00
5130	Sewage Treatment Plant S	Supt	3,862.00	В	4,695.00	1.00
5207	Assoc Engineer		3,289.00	В	3,998.00	3.00
5212	Engineer/Architect Princi	pal	5,112.00	В	6,214.00	1.00
5408	Coord of Citizen Involver	ment	2,969.00	В	3,608.00	1.00
5620	Regulatory Specialist		2,983.00	В	3,626.00	2.00
6115	Wastewater Control Inspe	ector	2,654.00	В	3,226.00	10.00
6116	Sprv Wastewater Cont In	spector	3,208.00	В	3,899.00	2.00
7210	Mobile Equipment Super	visor	2,918.00	В	3,547.00	1.00
7246	Sewer Repair Supervisor		2,946.00	В	3,581.00	2.00
7355	Truck Driver		2,195.00	В	2,795.00	9.25
7421	Sewer Maintenance Work	ker	1,985.00	В	2,412.00	11.00
7449	Sewer Service Worker		2,672.00	В	3,248.00	17.50
ГЕМРМ	Temporary Position		0.00	В	0.00	1.46
			Si	ubFur	nd Total:	85.21
			P	rograi	m Total:	85.21
F	Program: BDG	POWER PURCHASING / S	CHEDULING			
S	SubFund: 5T AAA AA	A HETCHY OPERATING-NO	ON-PROJ-CONTROLLED FE	)		
0922	Manager I		3,126.00	В	3,989.00	1.00
0923	Manager II		3,353.00	В	4,278.00	1.00
0931	Manager III		3,618.00	В	4,617.00	5.00
0933	Manager V		4,188.00	В	5,345.00	2.75
1044	IS Engineer-Principal		3,879.00	В	4,879.00	0.75
1446	Secretary 2		1,800.00	В	2,188.00	2.00
1450	Executive Secretary 1		1,960.00	В	2,383.00	0.75
5203	Asst Engr		2,827.00	В	3,436.00	1.00
5207	Assoc Engineer		3,289.00	В	3,998.00	0.75
5241	Engineer		3,807.00	В	4,627.00	3.00
5601	Utility Analyst		1,938.00	В	3,009.00	6.25
5602	Utility Specialist		2,927.00	В	4,326.00	19.50
5252	Line Inspector		3,169.00	В	3,851.00	1.00
7229	Transmission Line Superv	visor 1	2,946.00	В	3,581.00	0.75
7285	Transmission Line Wrk S	prv 2	3,282.00	В	3,989.00	1.00
7318	Electronic Maintenance T	ech ech	3,035.00	В	3,689.00	1.00
7329	Electr Maint Tech Asst Sp	prv	3,282.00	В	3,989.00	1.00
7338	Electrical Line Worker		2,483.00	В	3,668.00	3.00
7345	Electrician		2,737.00	В	3,327.00	2.00
7432	Electrical Line Helper			В	2,737.00	5.00

### **Annual Salary Ordinance 2007-2008**

Page 165 of 190

95.04

Program Total:

# Budgeted Position Counts by Department and Job Code

Job	Code _Title			Low /Type/ H	igh		FTE
PUC	Public	<b>Utilities Commiss</b>	ion				
	Program:	BDG	POWER PURCHASIN	NG / SCHEDULING			
	SubFund:	5T AAA AAA	HETCHY OPERATIN	IG-NON-PROJ-CONTROLLED F	D		
9240	Airport 1	Electrician		3,018.00	В	3,668.00	4.50
				5	SubFu	nd Total:	63.00
				I	Progra	m Total:	63.00
	Program:	BDJ	SOURCE OF SUPPLY		10814	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00.00
	SubFund:			- G-NON-PROJ-CONTROLLED FD			
0922	Manage:		SI WD OI ERRITING	3,126.00	В	3,989.00	1.00
0923	Manage			3,353.00	В	4,278.00	1.00
0923	Manage			3,881.00	В	4,952.00	2.00
0932	Manage			4,188.00	В	5,345.00	1.00
0933	Manage			4,492.00	В	5,733.00	2.00
1054	_	ı vı ıess Analyst-Princip	na1	3,520.00	В	4,425.00	1.00
1426		Clerk Typist	oai	1,634.00	В	1,985.00	1.00
1450		e Secretary 1		1,960.00	В	2,383.00	3.00
1478		Vater Services Clerl	7	1,849.00	В	2,247.00	1.00
1839		onservation Admin		3,234.00	В	3,931.00	2.00
1840		Ianagement Assista		1,876.00	В	2,281.00	1.00
1842		ment Assistant		2,130.00	В	2,589.00	1.00
2483	Biologis			2,314.00	В	3,256.00	14.50
2484	Biologis			3,256.00	В	3,957.00	4.00
2485	Supv Bi			3,256.00	В	3,957.00	3.00
3424	_	ntrol Specialist		2,230.00	В	2,711.00	1.00
3426	Forester	=		2,726.00	В	3,313.00	3.00
3434	Arborist	Technician		2,023.00	В	2,772.00	2.00
3436		Technician Superv	isor	2,545.00	В	3,093.00	1.00
3486		ed Forester		2,862.00	В	3,479.00	0.75
5148	Water O	perations Analyst		4,158.00	В	4,158.00	6.00
5207	Assoc E	-		3,289.00	В	3,998.00	1.00
5211		h/Landscape Arch	Sr	4,407.00	В	5,357.00	1.00
5241	Enginee	r		3,807.00	В	4,627.00	2.00
5293	Planner	4		3,537.00	В	4,299.00	1.75
5382	StdntDs	gnTrain3, Arch/Eng	g/Plng	2,013.00	В	2,013.00	0.50
5602	Utility S	pecialist		2,927.00	В	4,326.00	6.00
5620	Regulate	ory Specialist		2,983.00	В	3,626.00	5.00
7270	Watersh	ed Keeper Supervis	or	2,079.00	В	2,527.00	2.00
7316	Water S	ervice Inspector		2,862.00	В	3,479.00	2.00
7328	Operatir	ng Engineer, Univer	rsal	2,647.00	В	3,217.00	1.00
7470	Watersh	ed Keeper		1,858.00	В	2,258.00	18.00
7542	Watersh	ed Worker (Season	al)	1,383.00	Н	1,383.00	2.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.54
				S	SubFu	nd Total:	95.04
				<b>.</b>		TD 4 1	05.04

Program: BDK TRANSMISSION / DISTRIBUTION

SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD

# **Annual Salary Ordinance 2007-2008**

#### Page 166 of 190

Job Code _Title				Low /Type/ Hi	gh		FTE	
PUC	Public	Utilities Com	nission					
	Program:	BDK	TRANSMISSIC	ON / DISTRIBUTION				
	SubFund:	5T AAA A	AA HETCHY OPEI	RATING-NON-PROJ-CO	NTROLLED FI	)		
1410	Chief C	lerk			2,247.00	В	2,732.00	1.00
1446	Secretar	y 2			1,800.00	В	2,188.00	1.00
5203	Asst En	gr			2,827.00	В	3,436.00	1.00
5211	Eng/Arc	ch/Landscape A	rch Sr		4,407.00	В	5,357.00	3.00
5212	Enginee	r/Architect Prin	cipal		5,112.00	В	6,214.00	1.00
5241	Enginee	r			3,807.00	В	4,627.00	4.00
5352	Electric	al Eng Asst			2,110.00	В	2,564.00	1.00
5366	Enginee	ring Associate 2	2		2,706.00	В	3,289.00	1.00
					S	ubFu	nd Total:	13.00
	SubFund:	5W AAA A	AA SFWD - OPERA	ATING-NON-PROJ-CON	TROLLED FD			
0922	Manage	r I			3,126.00	В	3,989.00	1.00
0941	Manage				4,492.00	В	5,733.00	1.00
0942	Manage				4,810.00	В	6,139.00	1.00
1052	IS Busin	ness Analyst			2,624.00	В	3,303.00	1.00
1220	Payroll	Clerk			1,831.00	В	2,226.00	1.00
1424	Clerk T	ypist			1,491.00	В	1,809.00	1.00
1426	Senior (	Clerk Typist			1,634.00	В	1,985.00	5.00
1452	Executiv	ve Secretary 2			2,292.00	В	2,786.00	1.00
1478	Senior V	Water Services (	Clerk		1,849.00	В	2,247.00	1.00
1705	Commu	nications Dispa	tcher 2		1,752.00	В	2,130.00	8.00
1752	Sr. Mici	ophoto/Imaging	g Tech.		1,670.00	В	2,028.00	1.00
1822	Admini	strative Analyst			2,314.00	В	2,813.00	1.00
1824		inistrative Anal	yst		3,320.00	В	4,036.00	1.00
1842	_	ment Assistant			2,130.00	В	2,589.00	1.00
1920	Inventor	-			1,433.00	В	1,736.00	1.00
1929		orekeeper			1,761.00	В	2,140.00	1.00
1934	Storeke	-			1,569.00	В	1,904.00	3.00
1944		ls Coordinator			3,320.00	В	4,036.00	1.00
1950		nt Purchaser			1,932.00	В	2,348.00	2.00
2708	Custodi				1,499.00	В	1,818.00	4.00
3417	Gardene				1,835.00	В	2,230.00	3.00
3422		ction Supervisor	C		2,230.00	В	2,711.00	1.00
5203	Asst En	~			2,827.00	В	3,436.00	1.00
5207	Assoc E	•	1.0		3,289.00	В	3,998.00	3.00
5211	_	ch/Landscape A	rch Sr		4,407.00	В	5,357.00	1.00
5241	Enginee		4 4		3,807.00	В	4,627.00	3.00
5362 5364		igineering Assis			2,110.00	В	2,564.00	2.00
5364		igineering Asso	ciate 1		2,337.00	В	2,841.00	7.00
6318		ction Inspector	t Cupt		2,855.00	В	3,470.00	3.00
7120	_	Grounds Main	=		3,980.00	В	3,980.00	1.00
7134		Const&Main Sur	•		3,618.00	В	4,397.00	2.00
7136		hops & Equip S	=		3,426.00	В	4,164.00	1.00
7215		Laborer Superv	/ISOf I		1,965.00	В	2,388.00	8.00
7226	Carpent	er Supervisor 1			3,005.00	В	3,653.00	2.00

Report Date: Annual Salary Ordinance 2007-2008 Page 167 of 190

August 1, 2007

Job Code _Title		Low /Type/ Hi	FTE		
PUC	Public Utilities Commission				
P	rogram: BDK TRANSMISSION / DISTRIBUTION				
S	ubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTI	ROLLED FD			
7238	Electrician Supervisor 1	3,093.00	В	3,760.00	2.00
7240	Water Meter Shop Supervisor 1	2,377.00	В	2,890.00	1.00
7250	Utility Plumber Supervisor 1	3,189.00	В	3,873.00	30.00
7254	Automotive Machinist Sprv 1	3,678.00	В	3,678.00	2.00
7258	Maintenance Machinist Sprv 1	3,678.00	В	3,678.00	1.00
7262	Maintenance Planner	3,609.00	В	3,609.00	4.00
7276	Electrician Supervisor 2	3,446.00	В	4,188.00	2.00
7284	Utility Plumber Supervisor 2	3,513.00	В	4,270.00	6.00
7287	Sprv Electronic Main Tech	3,513.00	В	4,270.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	В	2,769.00	1.00
7309	Car and Auto Painter	2,769.00	В	2,769.00	1.00
7313	Automotive Machinist	2,798.00	В	2,798.00	10.00
7315	Auto Machinist Asst Sprv	3,336.00	В	3,336.00	1.00
7316	Water Service Inspector	2,862.00	В	3,479.00	1.00
7317	Senior Water Service Inspector	3,313.00	В	4,028.00	2.00
7318	Electronic Maintenance Tech	3,035.00	В	3,689.00	10.00
7328	Operating Engineer, Universal	2,647.00	В	3,217.00	15.00
7329	Electr Maint Tech Asst Sprv	3,282.00	В	3,989.00	3.00
7332	Maintenance Machinist	2,377.00	В	2,890.00	13.00
7334	Stationary Engineer	2,733.00	В	2,733.00	1.00
7335	Senior Stationary Engineer	3,098.00	В	3,098.00	1.00
7337	Main Machinist Asst Sprv	2,726.00	В	3,313.00	1.00
7344	Carpenter	2,435.00	В	2,960.00	12.00
7345	Electrician	2,737.00	В	3,327.00	10.00
7346	Painter	2,242.00	В	2,726.00	5.00
7347	Plumber	2,835.00	В	3,446.00	3.00
7353	Water Meter Repairer	2,156.00	В	2,621.00	7.00
7355	Truck Driver	2,195.00	В	2,795.00	18.00
7360	Pipe Welder	2,835.00	В	3,446.00	6.00
7388	Utility Plumber	2,835.00	В	3,446.00	62.00
7410	Automotive Service Worker	1,849.00	В	2,247.00	5.00
7463	Utility Plumber Apprentice	1,721.00	В	3,270.00	20.00
7514	General Laborer	1,773.00	В	2,156.00	63.00
TEMPM	Temporary Position	0.00	В	0.00	5.22
		S	ubFu	nd Total:	400.22
		P	rograi	m Total:	413.22
P	rogram: BDM WATER TREATMENT	-	10814	10	110122
	ubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTI	ROLLED FD			
0933	Manager V	4,188.00	В	5,345.00	2.00
0942	Manager VII	4,810.00	В	6,139.00	1.00
1043	IS Engineer-Senior	3,607.00	В	4,535.00	1.00
1054	IS Business Analyst-Principal	3,520.00	В	4,425.00	1.00
1061	IS Program Analyst-Assistant	2,098.00	В	2,636.00	1.00
1406	Senior Clerk	1,488.00	В	1,805.00	1.00
		1,.00.00		1,000.00	1.00

**Annual Salary Ordinance 2007-2008** 

#### Page 168 of 190

Job Code _Title		Low /Type/ Hi	Low /Type/ High		
PUC	<b>Public Utilities Commission</b>	1			
]	Program: BDM V	VATER TREATMENT			
\$	SubFund: 5W AAA AAA S	FWD - OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1446	Secretary 2	1,800.00	В	2,188.00	3.00
1452	Executive Secretary 2	2,292.00	В	2,786.00	1.00
1478	Senior Water Services Clerk	1,849.00	В	2,247.00	1.00
1632	Senior Account Clerk	1,778.00	В	2,161.00	1.00
1824	Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
1844	Senior Management Assistant	2,442.00	В	2,969.00	1.00
2481	Water QualityTech I/II	1,951.00	В	2,745.00	16.00
2482	Water Quality Tech III	2,430.00	В	2,953.00	2.00
2483	Biologist I/II	2,314.00	В	3,256.00	7.00
2484	Biologist III	3,256.00	В	3,957.00	1.00
2485	Supv Biologist	3,256.00	В	3,957.00	2.00
2486	Chemist I/II	2,314.00	В	3,256.00	6.00
2487	Chemist III	3,256.00	В	3,957.00	3.00
2488	Supv Chemist	3,256.00	В	3,957.00	4.00
2489	Lab Svcs Mgr	3,807.00	В	4,627.00	2.00
3486	Watershed Forester	2,862.00	В	3,479.00	1.00
5148	Water Operations Analyst	4,158.00	В	4,158.00	6.00
5149	Supt Water Treatment Fac	4,607.00	В	4,607.00	2.00
5201	Junior Engineer	2,502.00	В	3,041.00	1.00
5203	Asst Engr	2,827.00	В	3,436.00	5.00
5207	Assoc Engineer	3,289.00	В	3,998.00	6.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	В	5,357.00	6.00
5212	Engineer/Architect Principal	5,112.00	В	6,214.00	2.00
5241	Engineer	3,807.00	В	4,627.00	6.00
5382	StdntDsgnTrain3, Arch/Eng/P	rling 2,013.00	В	2,013.00	1.00
7245	Chf Statnry Eng,WtrTreat Plnt	t 3,824.00	В	3,824.00	6.00
7316	Water Service Inspector	2,862.00	В	3,479.00	3.00
7317	Senior Water Service Inspecto	or 3,313.00	В	4,028.00	2.00
7339	AprntcStatnry Eng,WtrTreatPl	lnt 1,960.00	В	2,864.00	4.00
7341	Statnry Eng Water Treat Plant		В	3,015.00	32.00
7343	Sr Statnry Eng, Wtr Treat Plnt	3,412.00	В	3,412.00	15.00
TEMPM	Temporary Position	0.00	В	0.00	1.40
		S	ubFun	d Total:	158.40
		P	rogram	n Total:	158.40
		PUC De	partme	nt Total:	2306.80

Report Date:

Page 169 of 190

# **Annual Salary Ordinance 2007-2008**

August 1, 2007

Job Code _Title			Low /Type/ High			FTE	
REC		tion And Park					
	Program:	CAQ	CHILDREN'S SVCS - NON - CHILDREN'S	S FUND			
S	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
TEMPM	Tempora	ry Position		0.00	В	0.00	6.29
				S	ubFu	nd Total:	6.29
				P	rogra	m Total:	6.29
P	Program:	EAA	GOLDEN GATE PARK				
S	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
TEMPM	Tempora	ry Position		0.00	В	0.00	0.39
	1			S	ubFu	nd Total:	0.39
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED	~		10001	0.03
0922	Manager			3,126.00	В	3,989.00	1.00
0923	Manager			3,353.00	В	4,278.00	1.00
1446	Secretary			1,800.00	В	2,188.00	1.00
2708	Custodia			1,499.00	В	1,818.00	8.75
2718	Custodia	l Supervisor		1,814.00	В	2,204.00	1.00
3302		on Attendant		1,276.00	В	1,547.00	5.00
3417	Gardener	•		1,835.00	В	2,230.00	84.75
3422	Park Sec	tion Supervisor		2,230.00	В	2,711.00	11.00
3428	Nursery S	Specialist		2,124.00	В	2,582.00	7.00
3430	Chief Nu	rsery Specialist		2,459.00	В	2,989.00	1.00
3432	Assistant	Arboretum Direc	tor	2,827.00	В	3,436.00	1.00
4321	Cashier 2			1,596.00	В	1,936.00	2.00
7501	Environn	nental Service Wo	rker	1,079.00	В	1,724.00	5.00
				S	ubFu	nd Total:	129.50
S	SubFund:	2S OSP NPR	OPEN SPACE & PARK - NONPROJ - CON	TROLLED			
2708	Custodia	n		1,499.00	В	1,818.00	1.00
3417	Gardener	•		1,835.00	В	2,230.00	2.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	132.89
P	Program:	EAE	NEIGHBORHOOD SERVICES				
S	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
3417	Gardener	•		1,835.00	В	2,230.00	2.00
3422	Park Sec	tion Supervisor		2,230.00	В	2,711.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.52
				S	ubFu	nd Total:	3.52
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager	I		3,126.00	В	3,989.00	5.00
0933	Manager			4,188.00	В	5,345.00	1.00
1450	_	e Secretary 1		1,960.00	В	2,383.00	1.00
2708	Custodia			1,499.00	В	1,818.00	59.25
2716	Custodia	l Assistant Superv	isor	1,646.00	В	1,999.00	2.00
2718		l Supervisor		1,814.00	В	2,204.00	1.00
3284		on Director		1,622.00	В	1,970.00	5.25
3287	Asst Rec	reation Supervisor		2,269.00	В	2,758.00	1.00

Report Date:

August 1, 2007

#### Page 170 of 190

# **Annual Salary Ordinance 2007-2008**

Job	Job Code _Title Low /Type/ High			
REC	Recreation And Park			
	Program: EAE NEIGHBORHOOD SERVICES			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D		
3292	Asst Superintendent Rec	3,101.00	B 3,769.00	1.00
3417	Gardener		B 2,230.00	34.00
3422	Park Section Supervisor	,	B 2,711.00	5.00
AC38	Assistant Superintendent, Rec	-,	B 3,734.00	1.00
TEMPM	Temporary Position		B 0.00	5.10
		Sub	Fund Total:	121.60
	SubFund: 2S OSP NPR OPEN SPACE & PARK - NONPROJ	- CONTROLLED		
2708	Custodian	1,499.00 l	B 1,818.00	29.75
2716	Custodial Assistant Supervisor	1,646.00 l	B 1,999.00	1.00
3280	Assistant Recreation Director	1,528.00	B 1,853.00	17.00
3284	Recreation Director	1,622.00	B 1,970.00	29.85
3287	Asst Recreation Supervisor	2,269.00	B 2,758.00	2.00
3292	Asst Superintendent Rec	3,101.00	B 3,769.00	1.00
3417	Gardener	1,835.00	B 2,230.00	69.00
3422	Park Section Supervisor	2,230.00	B 2,711.00	9.00
		Sub	Fund Total:	158.60
		Pro	gram Total:	283.72
-	Program: ECD STRUCTURAL MAINTENANCE	·		
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	UND		
7328	Operating Engineer, Universal		В 3,217.00	1.00
7344	Carpenter Carpenter	*	B 2,960.00	1.00
7355	Truck Driver		B 2,795.00	4.00
			Fund Total:	6.00
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT	Suo	Tuna Total.	0.00
		2.025.00	2.446.00	1.00
7347	Plumber	2,835.00	,	1.00
			Fund Total:	1.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D		
7108	Heavy Equip Ops Asst Sprv	2,926.00	B 3,557.00	1.00
7205	Chief Stationary Engineer	3,469.00	B 3,469.00	1.00
7208	Heavy Equipment Ops Sprv	*	B 3,734.00	1.00
7213	Plumber Supervisor 1		B 3,873.00	1.00
7226	Carpenter Supervisor 1		B 3,653.00	1.00
7238	Electrician Supervisor 1		B 3,760.00	1.00
7242	Painter Supervisor 1		B 3,263.00	1.00
7311	Cement Mason		B 2,621.00	3.00
7328	Operating Engineer, Universal		B 3,217.00	4.00
7334	Stationary Engineer		B 2,733.00	7.00
7335	Senior Stationary Engineer		B 3,098.00	3.00
7344	Carpenter		B 2,960.00	9.00
7345	Electrician		B 3,327.00	4.00
7346	Painter		B 2,726.00	5.00
7347	Plumber		B 3,446.00	9.00
7348	Steamfitter	2,835.00	B 3,446.00	3.00

# **Annual Salary Ordinance 2007-2008**

Jol	b Code _Title	Low /Type/ High	1	FTE
REC	Recreation And Park			
	Program: ECD STRUCTURAL MAINTENANCE	E		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED		
7355	Truck Driver	2,195.00	B 2,79	5.00 10.00
7370	Rigger	2,053.00	B 2,49	6.00 1.00
7376	Sheet Metal Worker	,	B 3,46	
7395	Ornamental Iron Worker	· · · · · · · · · · · · · · · · · · ·	B 2,86	
7510	Lighting Fixture Maint Worker	*	B 1,83	
7514	General Laborer	,	B 2,15	
9343	Roofer	2,274.00	B 2,76	4.00 3.00
		Sul	Fund Tota	al: <b>82.00</b>
	SubFund: 1G OHF REC GF - OVERHEAD - RECREATION	ON & PARKS		
0931	Manager III	3,618.00	B 4,61	7.00 1.00
1446	Secretary 2	*	B 2,18	
1630	Account Clerk	,	B 1,86	
7263	Maintenance Manager	3,313.00	B 4,02	8.00 1.00
		Sul	Fund Tota	d: <b>4.00</b>
	SubFund: 2S OSP NPR OPEN SPACE & PARK - NONPR	ROJ - CONTROLLED		
7334	Stationary Engineer	2,733.00	B 2,73	3.00 7.00
7344	Carpenter	2,435.00	B 2,96	0.00 3.00
7345	Electrician	2,737.00	B 3,32	7.00 3.00
7346	Painter	2,242.00	B 2,72	6.00 5.00
7347	Plumber	*	B 3,44	
7355	Truck Driver	*	B 2,79	
7395	Ornamental Iron Worker	,	B 2,86	
7514	General Laborer	· · · · · · · · · · · · · · · · · · ·	B 2,15	
9343	Roofer	•	B 2,76	
			Fund Tota	
		Pro	gram Tota	l: <b>135.00</b>
	Program: ECQ CITYWIDE SERVICES			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE			
3417	Gardener		B 2,23	
3422	Park Section Supervisor		B 2,71	
3434	Arborist Technician		B 2,77	
3436	Arborist Technician Supervisor	•	B 3,09	
			Fund Tota	al: 34.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO			
0922	Manager I		B 3,98	
0933	Manager V		B 5,34	
1424	Clerk Typist		B 1,80	
1426	Senior Clerk Typist		B 1,98	
1632	Senior Account Clerk		B 2,16	
1704	Communications Dispatcher 1		B 1,92	
2708	Custodian		B 1,81	
3210	Swimming Instr/Pool Lifeguard			2.01 7.00
3256	Photography Instructor	1,694.00	B 2,05	8.00 1.00

	Budgeted Position Counts by Departm				
	Code _Title	Low /Type/ Hig	ţh		FTE
REC	Recreation And Park				
	Program: ECQ CITYWIDE SERVICES				
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED			
3260	Crafts Instructor	1,622.00	В	1,970.00	6.00
3262	Curtr of Indust Arts, Jr Musm	2,230.00	В	2,711.00	1.00
3284	Recreation Director	1,622.00	В	1,970.00	17.00
3287	Asst Recreation Supervisor	2,269.00	В	2,758.00	1.00
3289	Recreation Supervisor	2,292.00	В	2,786.00	1.00
417	Gardener	1,835.00	В	2,230.00	33.00
419	Municipal Stadium Groundskpr	2,124.00	В	2,582.00	3.00
3422	Park Section Supervisor	2,230.00	В	2,711.00	5.00
3424	Pest Control Specialist	2,230.00	В	2,711.00	3.00
3426	Forester	2,726.00	В	3,313.00	1.00
3434	Arborist Technician	2,023.00	В	2,772.00	8.00
3436	Arborist Technician Supervisor	2,545.00	В	3,093.00	2.00
7514	General Laborer	1,773.00	В	2,156.00	4.00
3208	Park Patrol Officer	1,670.00	В	2,028.00	13.50
3210	Head Park Patrol Officer	2,069.00	В	2,514.00	1.75
ГЕМРМ	Temporary Position	0.00	В	0.00	5.16
SubFund Total:				121.91	
S	SubFund: 2S OSP NPR OPEN SPACE & PARK - NONPROJ	- CONTROLLED			
922	Manager I	3,126.00	В	3,989.00	3.00
824	Pr Administrative Analyst	3,320.00	В	4,036.00	2.00
210	Swimming Instr/Pool Lifeguard	18.18	Н	22.01	4.72
374	Volunteer/Outreach Coord	2,161.00	В	2,627.00	3.00
3417	Gardener	1,835.00	В	2,230.00	16.00
3422	Park Section Supervisor	2,230.00	В	2,711.00	1.00
5277	Planner 1	2,069.00	В	2,514.00	1.00
5278	Planner 2	2,514.00	В	3,056.00	1.00
5291	Planner 3	2,983.00	В	3,626.00	2.00
ГЕМРМ	Temporary Position	0.00	В	0.00	0.67
	1 7			nd Total:	34.39
				n Total:	190.30
п	Program: ECR CITYWIDE FACILITIES	ΓI	ogra	ii 10tai.	190.30
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT		_		
2440	Vet Laboratory Technologist	2,442.00	В	2,969.00	1.00
320	Animal Keeper	1,867.00	В	2,269.00	12.00
3321	Senior Animal Keeper	2,058.00	В	2,502.00	2.00
342	Zoo Curator	3,064.00	В	3,724.00	1.00
3422	Park Section Supervisor	2,230.00	В	2,711.00	1.00
		Su	ıbFuı	nd Total:	17.00
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED			
446	Secretary 2	1,800.00	В	2,188.00	1.00
.++0	•				
	Custodian	1,499.00	В	1,818.00	1.50
2708 3417	Custodian Gardener	1,499.00 1,835.00	B B	1,818.00 2,230.00	1.50 4.00

Report Date: **Annual Salary Ordinance 2007-2008** Page 173 of 190

August 1, 2007

Budgeted Position Counts by Department and Job Cod	_
	10
	ıc

Job Code _Title Low /Type/ High				FTE
REC	Recreation And Park			
P	Program: ECR CITYWIDE FACILITIES			
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED		
7346	Painter	2,242.00 B	2,726.00	1.00
3208	Park Patrol Officer	1,670.00 B	2,028.00	5.00
3210	Head Park Patrol Officer	2,069.00 B	2,514.00	1.00
ГЕМРМ	Temporary Position	0.00 B	0.00	0.20
		SubFu	nd Total:	14.70
S	SubFund: 2S GOL NPR GOLF FUND - ANNUAL NONPRO	OJ - CONTROLLED		
922	Manager I	3,126.00 B	3,989.00	1.00
3417	Gardener	1,835.00 B	2,230.00	37.00
422	Park Section Supervisor	2,230.00 B	2,711.00	3.00
3434	Arborist Technician	2,023.00 B	2,772.00	3.0
436	Arborist Technician Supervisor	2,545.00 B	3,093.00	1.00
328	Operating Engineer, Universal	2,647.00 B	3,217.00	1.00
347	Plumber	2,835.00 B	3,446.00	2.00
355	Truck Driver	2,195.00 B	2,795.00	5.00
514	General Laborer	1,773.00 B	2,156.00	1.00
		SubFu	nd Total:	54.01
S	SubFund: 2S CRF RPN MARINA YACHT HARBOR - NO	NPROJECT		
922	Manager I	3,126.00 B	3,989.00	1.00
820	Junior Administrative Analyst	1,761.00 B	2,140.00	1.00
2708	Custodian	1,499.00 B	1,818.00	1.00
3232	Marina Assistant Manager	1,638.00 B	1,990.00	7.00
233	Marina Associate Manager	1,936.00 B	2,596.00	1.00
417	Gardener	1,835.00 B	2,230.00	2.00
EMPM	Temporary Position	0.00 B	0.00	0.19
	• •	SubFu	nd Total:	13.19
		Progra	m Total:	98.90
p	Program: ECS CAPITAL PROJECTS	110514	in Total.	70.70
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER	FUND		
.842	Management Assistant	2,130.00 B	2,589.00	1.00
6120	Architectural Administrator	3,353.00 B	4,075.00	1.00
5266	Architectural Associate 2	3,289.00 B	3,998.00	2.00
5274	Landscape Architect	3,807.00 B	4,627.00	2.00
5502	Project Manager 1	4,275.00 B	4,027.00	5.00
504	Project Manager 2	4,948.00 B	4,948.00	3.00
ГЕМРМ	Temporary Position	0.00 B	0.00	1.15
LEWII IVI	Temporary Losition			
~	NATIONAL AGENCY PEG OF CAMPANIAN PEGPELATION		nd Total:	15.15
	SubFund: 1G OHF REC GF-OVERHEAD-RECREATION			
022	IS Administrator 2	2,466.00 B	2,997.00	1.00
446	Secretary 2	1,800.00 B	2,188.00	1.00
	Administrative Analyst	2,314.00 B	2,813.00	1.00
	•			2.00
.823	Senior Administrative Analyst	2,868.00 B	3,486.00	
1822 1823 1824 5211	•	2,868.00 B 3,320.00 B 4,407.00 B	3,486.00 4,036.00 5,357.00	2.00 1.00 1.00

## **Annual Salary Ordinance 2007-2008**

Job Code _Title Low /Type/ High				FTE			
REC	Recre	ation And Park					
	Program:	ECS	CAPITAL PROJECTS				
	SubFund:	1G OHF REC	GF - OVERHEAD - RECREATION	ON & PARKS			
5508	Project 1	Manager 4		6,698.00	В	6,698.00	1.00
5640	Environ	mental Spec		2,478.00	В	3,012.00	1.00
				S	ubFu	nd Total:	9.00
				p	roora	m Total:	24.15
	Program:	EIA	ADMINISTRATION	1	Togra	iii Totai.	24.13
	SubFund:		GF - OVERHEAD - RECREATION	ON & PARKS			
0114				100.00	M	100.00	0.00
0922	Manage	m Mbr, Grp5,M\$1	00/M0	3,126.00	В	3,989.00	2.00
0922	Manage			3,881.00	В	4,952.00	2.00
0954	Dep Dir			5,112.00	В	6,524.00	3.00
0954	Dep Dii Dept He			5,876.00	В	7,500.00	1.00
1022	-	inistrator 2		2,466.00	В	2,997.00	2.00
1022		inistrator 3		2,997.00	В	3,643.00	1.00
1023		ness Analyst-Princ	inal	3,520.00	В	4,425.00	2.00
1202	Personn	· ·	ipai	1,596.00	В	1,936.00	1.00
1202		Personnel Clerk		1,844.00	В	2,242.00	2.00
1220	Payroll			1,831.00	В	2,226.00	3.00
1224	•	oll & Personnel Cl	ark	2,215.00	В	2,693.00	1.00
1226	-	roll & Personnel C		2,337.00	В	2,841.00	1.00
1241	•	el Analyst	JOIN .	2,114.00	В	3,112.00	3.00
1244		Personnel Analyst		2,997.00	В	3,643.00	2.00
1406	Senior C	-		1,488.00	В	1,805.00	1.00
1446	Secretar			1,800.00	В	2,188.00	2.00
1450		ve Secretary 1		1,960.00	В	2,383.00	2.00
1452		ve Secretary 2		2,292.00	В	2,786.00	1.00
1454		ve Secretary 3		2,490.00	В	3,027.00	1.00
1630	Account	•		1,539.00	В	1,867.00	2.00
1632		Account Clerk		1,778.00	В	2,161.00	2.00
1634		l Account Clerk		2,009.00	В	2,442.00	1.00
1822	-	strative Analyst		2,314.00	В	2,813.00	4.00
1823		Administrative Ana	alyst	2,868.00	В	3,486.00	8.00
1824		inistrative Analyst	•	3,320.00	В	4,036.00	5.00
1926		rials & Supplies S		1,615.00	В	1,960.00	1.00
1936		torekeeper		1,670.00	В	2,028.00	1.00
1950	Assistar	t Purchaser		1,932.00	В	2,348.00	1.00
3110	Secretar	y, Rec and Park C	omm.	2,412.00	В	2,933.00	1.00
4321	Cashier	2		1,596.00	В	1,936.00	1.00
6137	Assistar	t Industrial Hygie	nist	2,514.00	В	3,056.00	1.00
6138	Industri	al Hygienist		3,337.00	В	4,056.00	0.50
6139		ndustrial Hygienis	t	3,679.00	В	4,471.00	1.00
8139	Industri	al Injury Investiga	tor	2,038.00	В	2,478.00	1.00
TEMPN	1 Tempor	ary Position		0.00	В	0.00	0.40
				S	ubFu	nd Total:	63.90
						m Total:	63.90
				1	-051u	1 0	05.70

# **Annual Salary Ordinance 2007-2008**

#### Page 175 of 190

Job C	Job Code _Title Low /Type/ High				FTE		
REC	Recrea	tion And Park					
P	Program:	FAL	CHILDREN'S BASELINE				
S	SubFund:	1G AGF A	AA GF - NON-PROJECT - CONTROLLED				
0922	Manager	· I		3,126.00	В	3,989.00	1.00
2772	Sewing 7	Гесhnician		1,421.00	В	1,723.00	1.00
3210	Swimmin	ng Instr/Pool Li	feguard	18.18	Н	22.01	20.00
3214	Senior S	wimming Instru	ctor	1,951.00	В	2,371.00	8.00
3238	Dance In	structor		1,642.00	В	1,994.00	1.00
3256	Photogra	phy Instructor		1,694.00	В	2,058.00	1.00
3280	Assistant	Recreation Dir	rector	1,528.00	В	1,853.00	6.00
3284	Recreation	on Director		1,622.00	В	1,970.00	121.45
3287	Asst Rec	reation Supervi	sor	2,269.00	В	2,758.00	9.00
3291	Principal	Recreation Spi	v	2,640.00	В	3,208.00	2.00
3370	Animal (	Care Attendant		1,573.00	В	1,909.00	2.00
3548	Curator 1	Natrl Science, Ja	Musm	2,230.00	В	2,711.00	1.00
9910	Public So	ervice Trainee		0.00	C	0.00	7.50
TEMPM	Tempora	ry Position		0.00	В	0.00	6.98
				S	ubFu	nd Total:	187.93
				P	rogra	m Total:	187.93
				<b>REC</b> De	partm	ent Total:	1123.08

# **Annual Salary Ordinance 2007-2008**

#### Page 176 of 190

Job Code _Title				Low /Type/ Hi	gh		FTE
RNT	Rent A	rbitration Board					
P	rogram:	CCC	RENT BOARD				
S	ubFund:	2S NDF RAB	RENT ARBITRATION BOARD FUND				
0112	BdComr	m Mbr, Grp3,M=\$5	0/Mtg	50.00	D	50.00	0.00
0951	Dep Dir	I		3,126.00	В	3,989.00	1.00
0961	Dept He	ad I		3,881.00	В	4,952.00	1.00
1424	Clerk Ty	pist		1,491.00	В	1,809.00	1.00
1446	Secretar	y 2		1,800.00	В	2,188.00	3.00
1458	Legal Se	cretary 1		2,089.00	В	2,539.00	1.00
2975	Citizens	Complaint Officer		2,130.00	В	2,589.00	10.00
2982	Rent Bo	ard Supervisor		2,502.00	В	3,041.00	1.00
8177	Attorney	(Civil/Criminal)		3,580.00	В	6,273.00	12.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.27
				S	ubFu	nd Total:	30.27
				P	rogra	m Total:	30.27
				RNT De	partm	ent Total:	30.27

Report Date:

Page 177 of 190

# **Annual Salary Ordinance 2007-2008**

August 1, 2007

Budgeted Position Counts by Department and Job Code

Job Code _Title Low /Type/ High			FTE				
RET		ment Services					
	Program:	EDC	EMPLOYEE DEFERRED COMP PLAN				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
0922	Manage	r I		3,126.00	В	3,989.00	1.00
1209	Benefits	Technician		1,686.00	В	2,048.00	1.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	0.50
				S	ubFu	nd Total:	2.50
				P	rogra	m Total:	2.50
	Program:	FDD	RETIREMENT SERVICES				
	SubFund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
0922	Manage	r I		3,126.00	В	3,989.00	1.00
0931	Manage			3,618.00	В	4,617.00	1.00
0932	Manage			3,881.00	В	4,952.00	1.00
0933	Manage			4,188.00	В	5,345.00	1.00
1023	_	inistrator 3		2,997.00	В	3,643.00	1.00
1053	IS Busir	ness Analyst-Senio	r	3,039.00	В	3,823.00	1.00
1054	IS Busir	ness Analyst-Princi	pal	3,520.00	В	4,425.00	1.00
1203	Personn	el Technician	-	2,053.00	В	2,496.00	1.00
1209	Benefits	Technician		1,686.00	В	2,048.00	8.00
1424	Clerk T	ypist		1,491.00	В	1,809.00	1.00
1650	Account	ant		2,058.00	В	2,502.00	1.00
1652	Senior A	Accountant		2,281.00	В	2,772.00	2.50
1654	Principa	l Accountant		2,758.00	В	3,353.00	3.00
1657	Senior S	systems Accountan	t	3,194.00	В	3,881.00	2.00
1750	Microph	oto/Imaging Tech	nician	1,301.00	В	1,577.00	4.00
1752	Sr. Micr	ophoto/Imaging Te	ech.	1,670.00	В	2,028.00	1.00
1764		Reproduction Svc 3	_	2,124.00	В	2,582.00	1.00
1812		t Retirement Analy	yst	2,130.00	В	2,589.00	17.50
1813		Benefits Analyst		2,418.00	В	2,940.00	4.00
1814		Supervisor		2,896.00	В	3,520.00	4.00
TEMPM	1 Tempor	ary Position		0.00	В	0.00	4.97
				S	ubFu	nd Total:	61.97
				P	rogra	m Total:	61.97
	Program:	FDF	INVESTMENT OPERATIONS				
	SubFund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
0933	Manage	r V		4,188.00	В	5,345.00	4.50
1117	_	for Investments, R	Let	8,936.00	В	10,862.00	1.00
1450	-	ve Secretary 1		1,960.00	В	2,383.00	1.00
4331		Analyst		2,933.00	В	3,566.00	5.00
TEMPM	•	ary Position		0.00	В	0.00	3.35
	-			S	ubFu	nd Total:	14.85
						m Total:	14.85
	Program:	FED	ADMINISTRATION	Γ	rogra	m rotar.	14.03
	-						
0022	SubFund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST	2 12 6 00	ъ	2 000 00	2.00
0922	Manage			3,126.00	В	3,989.00	2.00
0923	Manage	T 11		3,353.00	В	4,278.00	1.00

# **Annual Salary Ordinance 2007-2008**

#### Page 178 of 190

Jol	b Code _Title				Low /Type/ Hig	gh		FTE
RET	Retire	ment Servi	ces					_
	Program:	FED		ADMINISTRATION				
	SubFund:	7P RET	ERT	EMPLOYEES RETIREMENT TRUST				
0953	Dep Dir	III			4,492.00	В	5,733.00	1.00
0964	Dept He	ad IV			5,876.00	В	7,500.00	1.00
1209	Benefits	Technician	l		1,686.00	В	2,048.00	1.00
1452	Executiv	e Secretary	2		2,292.00	В	2,786.00	1.00
					S	ubFu	nd Total:	7.00
					P	rogra	m Total:	7.00
					RET De	partm	ent Total:	86.32

Report Date:

#### **Annual Salary Ordinance 2007-2008** Page 179 of 190 August 1, 2007

Job	b Code _Title	L	ow /Type/ Hi	gh		FTE
SHF	Sheriff					
	Program: AFC	CUSTODY				
	SubFund: 1G AGF A	AA GF - NON-PROJECT - CONTROLLED				
1934	Storekeeper		1,569.00	В	1,904.00	2.00
1936	Senior Storekeeper		1,670.00	В	2,028.00	1.00
3402	Farmer		1,835.00	В	2,230.00	0.50
8217	Station Officer		2,079.00	В	2,527.00	1.00
8249	Fingerprint Technician		1,646.00	В	1,999.00	1.00
8250	Fingerprint Technician		1,778.00	В	2,161.00	9.75
8304	Deputy Sheriff		2,267.00	В	2,892.00	480.00
8306	Senior Deputy Sheriff		2,511.00	В	3,205.00	35.00
8308	Sheriff's Sergeant		2,769.00	В	3,534.00	31.00
8310	Sheriff's Lieutenant		3,175.00	В	4,051.00	21.00
8312	Sheriff's Captain		3,641.00	В	4,645.00	6.00
8314	Chief Deputy Sheriff		4,014.00	В	5,121.00	1.00
			S	ubFu	nd Total:	589.25
			P	rogra	m Total:	589.25
	Program: AFF	SHERIFF FIELD SERVICES GRANTS				
	SubFund: 2S PPF H	S HOMELAND SECURITY				
8304	Deputy Sheriff		2,267.00	В	2,892.00	1.00
8306	Senior Deputy Sheriff		2,511.00	В	3,205.00	0.50
8315	Assistant Sheriff		5,112.00	В	6,524.00	0.06
					nd Total:	1.56
					m Total:	1.56
	Program: AFG	SHERIFF PROGRAM GRANTS	1	rogra	iii Totai.	1.00
	C	IC GRANTS, NON-PROJECT, CONTINUING				
1424	Clerk Typist	de Grantis, North Roseer, Continuento	1,491.00	В	1,809.00	1.00
2588	Health Worker 4		2,079.00	В	2,527.00	1.00
8304	Deputy Sheriff		2,267.00	В	2,892.00	0.50
8306	Senior Deputy Sheriff		2,511.00	В	3,205.00	0.50
8420	Rehabilitation Svcs Coo	rd	2,407.00	В	2,926.00	1.00
0120	Remaintation 5 ves coc				nd Total:	4.00
	D 4770	CAMED THE DO COD AND	P	rogra	m Total:	4.00
	Program: AFP	SHERIFF PROGRAMS				
	SubFund: 1G AGF A	AA GF - NON-PROJECT - CONTROLLED				
0932	Manager IV		3,881.00	В	4,952.00	1.00
1446	Secretary 2		1,800.00	В	2,188.00	1.00
8177	Attorney (Civil/Crimina		3,580.00	В	6,273.00	2.00
8304	Deputy Sheriff		2,267.00	В	2,892.00	11.00
8306	Senior Deputy Sheriff		2,511.00	В	3,205.00	3.00
8308	Sheriff's Sergeant		2,769.00	В	3,534.00	1.00
8310	Sheriff's Lieutenant		3,175.00	В	4,051.00	1.00
8312	Sheriff's Captain		3,641.00	В	4,645.00	1.00
8420	Rehabilitation Svcs Coo	rd	2,407.00	В	2,926.00	13.00
			S	ubFu	nd Total:	34.00

Report Date:

Page 180 of 190

# **Annual Salary Ordinance 2007-2008**

August 1, 2007

Job Code _Title Low /Type/ High			FTE
SHF	Sheriff		
	Program: AFP	SHERIFF PROGRAMS	
	SubFund: 2S PPF GN	IC GRANTS, NON-PROJECT, CONTINUING	
8300	Sheriff's Cadet	1,308.00 B 1,308.00	1.21
		SubFund Total:	1.21
	SubFund: 2S PPF SH	I SHERIFF - INMATE PROGRAM FUND	
1632	Senior Account Clerk	1,778.00 B 2,161.00	0.50
1824	Pr Administrative Analys	st 3,320.00 B 4,036.00	0.75
3402	Farmer	1,835.00 B 2,230.00	0.50
8173	Legal Assistant	2,348.00 B 2,855.00	1.00
8420	Rehabilitation Svcs Coor	rd 2,407.00 B 2,926.00	3.00
		SubFund Total:	5.75
		Program Total:	40.96
	Program: AFS	SHERIFF FIELD SERVICES	
	SubFund: 2S PPF DN	NA DNA IDENTIFICATION FUND (PROP 69 - 2004)	
8304	Deputy Sheriff	2,267.00 B 2,892.00	1.00
		SubFund Total:	1.00
	SubFund: 1G AGF AA	AA GF - NON-PROJECT - CONTROLLED	
8108	Senior Legal Process Cle		32.00
8109	Document Examiner Tec		
8304	Deputy Sheriff	2,267.00 B 2,892.00	
8306	Senior Deputy Sheriff	2,511.00 B 3,205.00	
8308	Sheriff's Sergeant	2,769.00 B 3,534.00	3.00
8310	Sheriff's Lieutenant	3,175.00 B 4,051.00	4.00
8312	Sheriff's Captain	3,641.00 B 4,645.00	0.75
8314	Chief Deputy Sheriff	4,014.00 B 5,121.00	
8315	Assistant Sheriff	5,112.00 B 6,524.00	
TEMPN	M Temporary Position	0.00 B 0.00	1.01
		SubFund Total:	77.70
		Program Total:	78.70
	Program: AFT	SECURITY SERVICES	
	SubFund: 1G AGF WO	OF GENERAL FUND WORK ORDER FUND	
1705	Communications Dispato	cher 2 1,752.00 B 2,130.00	3.00
8202	Security Guard	1,378.00 B 1,670.00	8.00
8300	Sheriff's Cadet	1,308.00 B 1,308.00	
8304	Deputy Sheriff	2,267.00 B 2,892.00	
8306	Senior Deputy Sheriff	2,511.00 B 3,205.00	
8308	Sheriff's Sergeant	2,769.00 B 3,534.00	
8310	Sheriff's Lieutenant	3,175.00 B 4,051.00	
		SubFund Total:	95.00
		AA GF - NON-PROJECT - CONTROLLED	
8300	Sheriff's Cadet	1,308.00 B 1,308.00	
8304	Deputy Sheriff	2,267.00 B 2,892.00	
8306	Senior Deputy Sheriff	2,511.00 B 3,205.00	
8308	Sheriff's Sergeant	2,769.00 B 3,534.00	1.00

#### Page 181 of 190

# **Annual Salary Ordinance 2007-2008**

Jol	b Code _Title		I	Low /Type/ Hi	gh		FTE
SHF	Sheriff						
	Program:	AFT	SECURITY SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
				S	ubFu	nd Total:	40.50
				P	rogra	m Total:	135.50
	Program:	AKR	RECRUITMENT & TRAINING		8		
	SubFund:		GF - NON-PROJECT - CONTROLLED				
8300	Sheriff's			1,308.00	В	1,308.00	1.00
8302	Deputy S			1,864.00	В	2,382.00	27.62
8304	Deputy S			2,267.00	В	2,892.00	9.00
8306		eputy Sheriff		2,511.00	В	3,205.00	3.00
8308	Sheriff's			2,769.00	В	3,534.00	1.00
				S	ubFu	nd Total:	41.62
				P	rogra	m Total:	41.62
	Program:	AMC	COURT SECURITY & PROCESS		8		12002
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
8300	Sheriff's			1,308.00	В	1,308.00	5.00
8304	Deputy S			2,267.00	В	2,892.00	45.25
8306		eputy Sheriff		2,511.00	В	3,205.00	30.00
8308	Sheriff's			2,769.00	В	3,534.00	3.00
8310	Sheriff's	Lieutenant		3,175.00	В	4,051.00	1.00
8312	Sheriff's	Captain		3,641.00	В	4,645.00	0.25
				S	ubFu	nd Total:	84.50
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
8300	Sheriff's	Cadet		1,308.00	В	1,308.00	9.75
8304	Deputy S	heriff		2,267.00	В	2,892.00	4.50
8308	Sheriff's	Sergeant		2,769.00	В	3,534.00	0.75
				S	ubFu	nd Total:	15.00
				P	rogra	m Total:	99.50
	Program:	ASB	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0932	Manager	IV		3,881.00	В	4,952.00	1.00
0941	Manager	VI		4,492.00	В	5,733.00	1.00
1222	Sr Payrol	1 & Personnel Cler	rk	2,009.00	В	2,442.00	2.00
1224	Pr Payrol	1 & Personnel Cler	rk	2,215.00	В	2,693.00	1.00
1241	Personne	•		2,114.00	В	3,112.00	0.75
1244		ersonnel Analyst		2,997.00	В	3,643.00	1.00
1312	Public Information Officer			2,269.00	В	2,758.00	1.00
1426	Senior Clerk Typist			1,634.00	В	1,985.00	1.00
1452		e Secretary 2		2,292.00	В	2,786.00	1.00
1652				2,772.00	1.00		
1654	_	Accountant		2,758.00	В	3,353.00	1.00
1657 1823	-	stems Accountant dministrative Anal		3,194.00 2,868.00	B B	3,881.00 3,486.00	1.00 2.00
1824			ysi				2.00
102-T	Pr Administrative Analyst 3,320.00 B 4,036.00						

# **Annual Salary Ordinance 2007-2008**

Page 182 of 190

Job Code _Title				Low /Type/ High			FTE
SHF	Sherif	 f					
	Program:	ASB	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1938	Stores &	Equip Asst Sprv		2,028.00	В	2,466.00	1.00
8184		y 2 (Civil & Crimin	al)	5,809.00	В	7,061.00	1.00
8304	Deputy	Sheriff		2,267.00	В	2,892.00	5.00
8306	Senior I	Deputy Sheriff		2,511.00	В	3,205.00	3.00
8308	Sheriff's	Sergeant		2,769.00	В	3,534.00	3.00
8310	Sheriff's	Lieutenant		3,175.00	В	4,051.00	2.00
8314	Chief D	eputy Sheriff		4,014.00	В	5,121.00	1.00
8315	Assistan	t Sheriff		5,112.00	В	6,524.00	1.00
8348	Undersh	eriff		5,112.00	В	6,524.00	1.00
8350	Sheriff			7,451.07	В	7,451.07	1.00
				S	ubFu	nd Total:	35.75
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING				
8304	Deputy	Sheriff		2,267.00	В	2,892.00	1.00
				S	ubFu	nd Total:	1.00
				P	rogra	m Total:	36.75
	Program:	ASP	FACILITIES & EQUIPMENT		8		201.2
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0933	Manage		01 1/01/11/02/201 001/11/02/22/2	4,188.00	В	5,345.00	1.00
7120	_	: Grounds Maint Su	nt	3,980.00	В	3,980.00	2.00
7318	_	ic Maintenance Te	•	3,035.00	В	3,689.00	1.00
7333		ice Stationary Engi		1,776.00	В	2,596.00	1.00
7334		ry Engineer		2,733.00	В	2,733.00	9.00
7335		Stationary Engineer		3,098.00	В	3,098.00	2.00
7347	Plumber			2,835.00	В	3,446.00	2.00
8304	Deputy			2,267.00	В	2,892.00	7.00
8306		Deputy Sheriff		2,511.00	В	3,205.00	2.00
8308		Sergeant		2,769.00	В	3,534.00	1.00
		C			ubFu	nd Total:	28.00
	SubFund:	2S PPF SHA	SHERIFF - STATE AUTHORIZED SPEC R			= * ·····•	20.00
1632		Account Clerk		1,778.00	В	2,161.00	0.50
-002	Somoi 1					nd Total:	0.50
					-	m Total:	28.50
				SHF De	partm	ent Total:	1056.34

# **Annual Salary Ordinance 2007-2008**

#### Page 183 of 190

Jol	Job Code _Title		Low /Type/ High		FTE		
WON	A Status	of Women					
	Program:	CAE	STATUS OF WOMEN				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0111	BdComr	m Mbr, Grp2,M=\$2	5/Mtg	25.00	D	25.00	0.00
0961	Dept He	ad I		3,881.00	В	4,952.00	1.00
1450	Executiv	e Secretary 1		1,960.00	В	2,383.00	1.00
1820	Junior A	dministrative Anal	yst	1,761.00	В	2,140.00	1.00
1823	Senior A	dministrative Anal	yst	2,868.00	В	3,486.00	2.00
2998	Rep, Co	mm Status of Wom	en	2,449.00	В	2,977.00	2.00
				S	ubFu	nd Total:	7.00
				P	rogra	m Total:	7.00
				WOM De	partm	ent Total:	7.00

# **Annual Salary Ordinance 2007-2008**

#### Page 184 of 190

Job	Code _Title			L	Low /Type/ High		FTE	
TXC	Taxi C	commission						
	Program:	ACE		TAXI ENFORCEMENT				
	SubFund:	2S PPF	PDT	SFPD - TAXICAB ENFORCEMENT FUND				
0114	BdCom	n Mbr, Grp5,	M\$10	0/Mo	100.00	M	100.00	0.00
0961	Dept He	ad I			3,881.00	В	4,952.00	1.00
1408	Principa	l Clerk			1,960.00	В	2,383.00	1.00
1426	Senior C	lerk Typist			1,634.00	В	1,985.00	1.00
1450	Executiv	e Secretary 1			1,960.00	В	2,383.00	1.00
1823	Senior A	dministrative	e Anal	yst	2,868.00	В	3,486.00	1.00
4334	Investig	ator, Tax Coll	lector		2,383.00	В	2,896.00	1.50
					S	ubFuı	nd Total:	6.50
					P	rograi	m Total:	6.50
					TXC De	partm	ent Total:	6.50

Report Date:

Page 185 of 190

# **Annual Salary Ordinance 2007-2008**

August 1, 2007

Job	Code _Title	I	Low /Type/ Hi	gh		FTE
TTX						
	Program: FC2	LEGAL SERVICE				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
1458	Legal Secretary 1		2,089.00	В	2,539.00	1.00
1460	Legal Secretary 2		2,247.00	В	2,732.00	1.00
8173	Legal Assistant		2,348.00	В	2,855.00	0.77
8177	Attorney (Civil/Criminal	)	3,580.00	В	6,273.00	0.40
8190	Attorney, Tax Collector		5,450.00	В	6,624.00	0.55
			S	ubFu	nd Total:	3.72
			P	rogra	m Total:	3.72
	Program: FCL	TREASURY				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,126.00	В	3,989.00	1.00
0931	Manager III		3,618.00	В	4,617.00	1.00
1404	Clerk		1,436.00	В	1,740.00	3.00
1844	Senior Management Ass	stant	2,442.00	В	2,969.00	2.00
4310	Commercial Div Asst Sp	rv	2,412.00	В	3,234.00	1.00
4320	Cashier 1		1,491.00	В	1,809.00	2.00
4321	Cashier 2		1,596.00	В	1,936.00	10.25
4322	Cashier 3		1,787.00	В	2,172.00	2.85
TEMPN	M Temporary Position		0.00	В	0.00	2.02
			S	ubFu	nd Total:	25.12
			P	rogra	m Total:	25.12
	Program: FCM	INVESTMENT				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0923	Manager II		3,353.00	В	4,278.00	1.00
0933	Manager V		4,188.00	В	5,345.00	1.00
1630	Account Clerk		1,539.00	В	1,867.00	1.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	2.00
1634	Principal Account Clerk		2,009.00	В	2,442.00	2.00
1654	Principal Accountant		2,758.00	В	3,353.00	1.00
1823	Senior Administrative A	nalyst	2,868.00	В	3,486.00	1.00
			S	ubFu	nd Total:	9.00
			P	rogra	m Total:	9.00
	Program: FCN	PROPERTY TAX / LICENSING				
	SubFund: 1G AGF Wo	OF GENERAL FUND WORK ORDER FUND				
1410	Chief Clerk		2,247.00	В	2,732.00	1.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	2.00
1652	Senior Accountant		2,281.00	В	2,772.00	0.10
			S	ubFu	nd Total:	3.10
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,126.00	В	3,989.00	1.00
1404	Clerk		1,436.00	В	1,740.00	1.50
1630	Account Clerk		1,539.00	В	1,867.00	7.00
1823	Senior Administrative A	nalyst	2,868.00	В	3,486.00	1.00

Report Date:

**Annual Salary Ordinance 2007-2008** 

August 1, 2007

Budgeted Position Counts by Department and Job Code

Page 186 of 190

Job Code _Title	Low /Type/ Hig	gh		FTE
TTX Treasurer/Tax Collector				
Program: FCN PROPERTY TAX / LICENSING				
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1842 Management Assistant	2,130.00	В	2,589.00	1.00
TEMPM Temporary Position	0.00	В	0.00	0.53
•	S	ubFur	nd Total:	12.03
			m Total:	15.13
Program: FCO BUSINESS TAX	1.	iograi	iii Totai.	13.13
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931 Manager III	3,618.00	В	4,617.00	1.00
0933 Manager V	4,188.00	В	5,345.00	1.00
1404 Clerk	1,436.00	В	1,740.00	0.88
1424 Clerk Typist	1,491.00	В	1,809.00	3.00
1426 Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1630 Account Clerk	1,539.00	В	1,867.00	1.00
1632 Senior Account Clerk	1,778.00	В	2,161.00	3.60
1634 Principal Account Clerk	2,009.00	В	2,442.00	3.00
1654 Principal Accountant	2,758.00	В	3,353.00	2.98
1823 Senior Administrative Analyst	2,868.00	В	3,486.00	1.00
1824 Pr Administrative Analyst	3,320.00	В	4,036.00	1.00
4220 Personal Property Auditor	2,442.00	В	2,969.00	15.00
4222 Sr Personal Property Auditor	2,827.00	В	3,436.00	6.00
4224 Pr Personal Property Auditor	3,273.00	В	3,978.00	4.00
TEMPM Temporary Position	0.00	В	0.00	1.62
	S	ubFur	nd Total:	46.08
	P	rograi	m Total:	46.08
Program: FCQ TAXPAYER ASSISTANCE	-			10100
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922 Manager I	3,126.00	В	3,989.00	1.00
1404 Clerk	,	В	1,740.00	1.00
1408 Principal Clerk	1,960.00	В	2,383.00	11.75
1410 Chief Clerk	2,247.00	В	2,732.00	1.00
1426 Senior Clerk Typist	1,634.00	В	1,985.00	1.00
1844 Senior Management Assistant	2,442.00	В	2,969.00	1.00
TEMPM Temporary Position	0.00	В	0.00	0.40
			nd Total:	17.15
			m Total:	17.15
Program: FCS DELINQUENT REVENUE	r	lograi	iii 10tai.	17.15
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND			2 000 00	0.20
0922 Manager I	3,126.00	В	3,989.00	0.30
1043 IS Engineer-Senior	3,607.00	В	4,535.00	0.20
1404 Clerk	1,436.00	В	1,740.00	0.62
1630 Account Clerk	1,539.00	В	1,867.00	4.00
1632 Senior Account Clerk 1654 Principal Accountant	1,778.00	B	2,161.00	1.40
Principal Accountant Management Assistant	2,758.00 2,130.00	B B	3,353.00 2,589.00	0.02 1.00
10 12 Managoment / toolotaint	2,130.00	ע	2,507.00	1.00

Report Date: Page 187 of 190 **Annual Salary Ordinance 2007-2008** 

August 1, 2007

Job	Code _Title		Low /Type/ Hi	gh		FTE
TTX	Treasurer/Tax Collect	or				
	Program: FCS	DELINQUENT REVENUE				
	SubFund: 1G AGF WO	OF GENERAL FUND WORK ORDER FUNI	)			
4308	Senior Collections Office	er	1,985.00	В	2,412.00	10.25
4310	Commercial Div Asst Sp	rv	2,412.00	В	3,234.00	2.10
4321	Cashier 2		1,596.00	В	1,936.00	1.50
4322	Cashier 3		1,787.00	В	2,172.00	0.15
8173	Legal Assistant		2,348.00	В	2,855.00	1.23
8177	Attorney (Civil/Criminal	)	3,580.00	В	6,273.00	0.60
8190	Attorney, Tax Collector		5,450.00	В	6,624.00	0.45
TEMPM	I Temporary Position		0.00	В	0.00	0.05
			S	ubFu	nd Total:	23.87
	SubFund: 1G AGF AA	P GF - ANNUAL PROJECT				
1408	Principal Clerk		1,960.00	В	2,383.00	1.00
4220	Personal Property Audito	or	2,442.00	В	2,969.00	1.00
	•		S	ubFu	nd Total:	2.00
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED	_			_,,,
0922	Manager I	A GI WOW I ROSEET CONTROLLED	3,126.00	В	3,989.00	0.70
0922	Manager III		3,618.00	В	4,617.00	1.00
1404	Clerk		1,436.00	В	1,740.00	3.00
1424	Clerk Typist		1,491.00	В	1,809.00	2.00
1632	Senior Account Clerk		1,778.00	В	2,161.00	4.00
1654	•			3,353.00	1.00	
4308	Senior Collections Officer 1,985.00			В	2,412.00	25.25
4310				3,234.00	3.90	
4334	Investigator, Tax Collect		2,383.00	В	2,896.00	8.00
4335	Sr Investigator, Tax Coll	ector	2,490.00	В	3,027.00	3.00
TEMPM	I Temporary Position		0.00	В	0.00	0.48
			S	ubFu	nd Total:	52.33
			Р	rogra	m Total:	78.20
	Program: FEG	ADMINISTRATION	-	rogra	iii i otaii	70.20
	SubFund: 7E GIF GII					
1823	Senior Administrative A		2,868.00	В	3,486.00	0.50
1023	Schol Administrative A	iaiyst			nd Total:	
	G 1 F 1 1 1 G 1 G F 1 1	D. GE. ANDVIAN DE OVEGE	S	ubru	na rotar:	0.50
		P GF - ANNUAL PROJECT				
1823	Senior Administrative A	nalyst	2,868.00	В	3,486.00	0.50
			S	ubFu	nd Total:	0.50
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,126.00	В	3,989.00	2.00
0931	Manager III			В	4,617.00	1.00
0942	Manager VII		4,810.00	В	6,139.00	1.00
0953	Dep Dir III		4,492.00	В	5,733.00	1.00
1021	IS Administrator 1		2,028.00	В	2,466.00	1.00
1023	IS Administrator 3		2,997.00	В	3,643.00	2.00
1043	IS Engineer-Senior		3,607.00	В	4,535.00	0.80

# **Annual Salary Ordinance 2007-2008**

#### Page 188 of 190

Jol	Code _Title	Low /Type/ High	FTE
TTX	Treasurer/Tax Collector		
	Program: FEG ADMINIST	RATION	
	SubFund: 1G AGF AAA GF - NON-	PROJECT - CONTROLLED	
1063	IS Programmer Analyst-Senior	2,755.00 B 3,468.00	1.00
1204	Senior Personnel Clerk	1,844.00 B 2,242.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00 B 2,442.00	1.00
1244	Senior Personnel Analyst	2,997.00 B 3,643.00	1.00
1652	Senior Accountant	2,281.00 B 2,772.00	1.00
1823	Senior Administrative Analyst	2,868.00 B 3,486.00	2.00
1844	Senior Management Assistant	2,442.00 B 2,969.00	2.00
4390	Treasurer	6,054.19 B 6,054.19	1.00
		SubFund Total:	18.80
		Program Total:	19.80
	Program: FEH TAX ASSE	SSMENT	
	SubFund: 1G AGF AAA GF-NON-	PROJECT - CONTROLLED	
1630	Account Clerk	1,539.00 B 1,867.00	1.00
1632	Senior Account Clerk	1,778.00 B 2,161.00	2.00
1652	Senior Accountant	2,281.00 B 2,772.00	2.90
1654	Principal Accountant	2,758.00 B 3,353.00	1.00
TEMPN	A Temporary Position	0.00 B 0.00	0.50
		SubFund Total:	7.40
		Program Total:	7.40
		TTX Department Total:	221.60

**Annual Salary Ordinance 2007-2008** 

#### Page 189 of 190

Job (	Code _Title Low /T	ype/ Hi	gh		FTE
WAR	War Memorial				
I	Program: EED WAR MEMORIAL OPERATIONS & MAINTENA	ANCE			
S	SubFund: 2S WMF AAA WAR MEMORIAL - OPERATING NONPROJEC	Т			
0931	Manager III 3,6	18.00	В	4,617.00	1.00
0952		18.00	В	4,617.00	1.00
0962		10.00	В	6,139.00	1.00
1222		09.00	В	2,442.00	1.00
1426		34.00	В	1,985.00	2.00
1446	Secretary 2 1,8	00.00	В	2,188.00	2.00
1450	Executive Secretary 1 1,9	60.00	В	2,383.00	1.00
1452	Executive Secretary 2 2,2	92.00	В	2,786.00	1.00
1654	Principal Accountant 2,7	58.00	В	3,353.00	1.00
1827	Administrative Services Mgr 2,8	96.00	В	3,520.00	1.00
1844	Senior Management Assistant 2,4	42.00	В	2,969.00	1.00
2708	Custodian 1,4	99.00	В	1,818.00	28.00
2716	Custodial Assistant Supervisor 1,6	46.00	В	1,999.00	1.00
2718	Custodial Supervisor 1,8	14.00	В	2,204.00	2.00
2720	Janitorial Services Supervisor 1,9	99.00	В	2,430.00	1.00
4119	Performing Arts Center Aide 2,2	04.00	В	2,679.00	3.00
7120	Bldgs & Grounds Maint Supt 3,9	80.00	В	3,980.00	1.00
7205	Chief Stationary Engineer 3,4	69.00	В	3,469.00	2.00
7333	Apprentice Stationary Engineer 1,7	76.00	В	2,596.00	1.00
7334	Stationary Engineer 2,7	33.00	В	2,733.00	9.00
7335	Senior Stationary Engineer 3,0	98.00	В	3,098.00	2.00
7345	Electrician 2,7	37.00	В	3,327.00	1.00
7346	Painter 2,2	42.00	В	2,726.00	1.00
7377	· ·	07.00	В	3,169.00	3.00
7392	Window Cleaner 2,0	19.00	В	2,454.00	1.00
8205	Institutional Police Sergeant 2,3	62.00	В	3,534.00	2.00
8207	Bldg & Grounds Patrol Officer 1,6	70.00	В	2,028.00	23.00
8209	Institutional Police Lieut 2,6	04.00	В	4,051.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	4.67
		S	ubFuı	nd Total:	99.67
		P	rograi	m Total:	99.67
	WAI	R De <sub>l</sub>	partm	ent Total:	99.67

### **Annual Salary Ordinance 2007-2008**

Page 190 of 190

Budgeted Position Counts by Department and Job Code

Job Code \_Title Low /Type/ High FTE



Report Date: August 1, 2007

Report Total: **32,150.02** 

# **Charter Exempt Positions**

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service
(18)	employees on leave, except that such positions may be filled through regular Civil Service procedures.  Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

# **Charter Exempt Positions**

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

ADP	Adult	Probation		
	Job Code	Job Title	# of Positions	Exemption Code
	1454	Executive Secretary III	1	08
AIR	Airpo	rt Commission		
	Job Code	Job Title	# of Positions	Exemption Code
	0922	Manager I	1	04
	0922	Manager I	1	08
	0922	Manager I	1	14
	0955	Deputy Director V	7	06
	0965	Department Head V	1	05
	3542	Curator II	3	14
	3544	Curator III	2	14
	3546	Curator IV	3	14
	5508	Project Manager IV	2	12
	8151	Claims Investigator, City Attorney's	1	13
ART	Art C	ommission		
	Job Code	Job Title	# of Positions	Exemption Code
	0922	Manager I	1	14
	0951	Deputy Director I	1	06
	1452	Executive Secretary II	1	08
	3541	Curator I	2	14
	3542	Curator II	1	14
	3544	Curator III	1	14
AAM	Asian	Art Museum		
	Job Code	Job Title	# of Positions	Exemption Code
	0922	Manager I	1	14
	0963	Department Head III	1	05
	1450	Executive Secretary I	1	04
	3546	Curator IV	2	14

ASR	Assessor

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	02
0941	Manager VI	1	02
0952	Deputy Director II	2	02
1518	Confidential Secretary To Assessor	1	08
1824	Principal Administrative Analyst	1	02
1842	Management Assistant	1	02
4290	Assessor	1	02

## PAB Board of Appeals

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
1575	Executive Director, Board Of Permit	1	05

## **BOS** Board Of Supervisors

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0720	Member, Board Of Supervisors	11	02
0952	Deputy Director II	3	06
0963	Department Head III	1	09
1130	Youth Commission Advisor	1	05
1362	Special Assistant III	2	08
1367	Special Assistant VIII	3	09
1371	Special Assistant XII	1	09
1454	Executive Secretary III	1	08
1835	Legislative Assistant	21	09

### **DBI** Building Inspection

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0953	Deputy Director III	1	06
0963	Department Head III	1	05
1452	Executive Secretary II	1	08
1555	Secretary, Building Inspection Comm	1	04

### **CSS** Child Support Services

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0953	Deputy Director III	1	06
0963	Department Head III	1	05
8177	Attorney (Civil/Criminal)	5	13
8182	Head Attorney, Civil And Criminal	1	13

### **CFC** Children & Families Commission

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1450	Executive Secretary I	1	04

### **CHF** Children Youth & Families

Job Code	Job Title	# of Positions	Exemption Code
0903	Mayoral Staff XV	1	01
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1450	Executive Secretary I	1	08

**CAT** City Attorney

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	13
0932	Manager IV	1	02
0941	Manager VI	1	13
1522	Confidential Secretary To City Attorn	1	08
8151	Claims Investigator, City Attorney's	27	13
8152	Senior Claims Investigator, City Attor	8	13
8153	Principal Claims Investigator, City At	1	13
8169	Legislative Assistant, City Attorney's	1	08
8177	Attorney (Civil/Criminal)	141	13
8181	Assistant Chief Attorney I	17	13
8182	Head Attorney, Civil And Criminal	14	13
8183	Assistant Chief Attorney II	3	13
8193	Chief Attorney I (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	5	13
9157	Claims Adjuster	2	13
9161	Asst. Chief, Bureau Of Claims Invest.	1	13
AB44	Confidential Chief Attorney II, (Civil	3	13

## **CPC** City Planning

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0902	Mayoral Staff XIV	1	01
0932	Manager IV	1	04
0952	Deputy Director II	1	06
1454	Executive Secretary III	1	08
5116	Director Of Planning	1	05

### **CSC** Civil Service Commission

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0951	Deputy Director I	1	06
0961	Department Head I	1	05

### **CON** Controller

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0953	Deputy Director III	3	06
0954	Deputy Director IV	1	06
0955	Deputy Director V	1	06
0965	Department Head V	1	05
1574	Executive Assistant To The Controlle	1	08

### **DAT** District Attorney

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	02
0931	Manager III	1	13
0932	Manager IV	3	02
0941	Manager VI	1	02
0943	Manager VIII	1	13
1520	Confidential Secretary To District Att	1	08
8129	Victim/Witness Investigator I	16	13
8131	Victim/Witness Investigator II	13	13
8132	District Attorney's Investigative Assis	25	13
8133	Victim/Witness Investigator III	9	13
8135	Assistant Chief Victim/Witness Invest	5	13
8137	Chief Victim/Witness Investigator	1	13
8146	District Attorney's Investigator	26	13
8147	Senior District Attorney's Investigator	7	13
8149	Assistant Chief District Attorney's Inv	4	13
8150	Principal District Attorney's Investiga	1	13
8177	Attorney (Civil/Criminal)	107	13
8181	Assistant Chief Attorney I	1	13
8182	Head Attorney, Civil And Criminal	20	13
8183	Assistant Chief Attorney II	1	13
8198	District Attorney	1	02
9910	Public Service Trainee	1	13

ECN	Economic & Workforce Development
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Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0961	Department Head I	1	05
0962	Department Head II	1	05
1446	Secretary II	1	08
1450	Executive Secretary I	1	08
1450	Executive Secretary I	1	04
1823	Senior Administrative Analyst	1	08

#### **REG** Elections

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0962	Department Head II	1	05
1450	Executive Secretary I	1	08
AC35	Board/Commission Secretary 3	1	04

### **ECD Emergency Management**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0953	Deputy Director III	2	06
0963	Department Head III	1	05
1452	Executive Secretary II	1	08

### **ENV** Environment

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1369	Special Assistant X	1	04
1844	Senior Management Assistant	1	08

### **ETH** Ethics Commission

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1840	Junior Management Assistant	1	08

**FAM** Fine Arts Museum

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0922	Manager I	2	14
0952	Deputy Director II	1	14
0963	Department Head III	1	05

### FIR Fire Department

Job Code	Job Title	# of Positions	Exemption Code
0140	Chief Of Department, (Fire Departme	1	05
0150	Deputy Chief Of Department, (Fire D	2	07
0922	Manager I	1	04
0931	Manager III	1	08
1454	Executive Secretary III	1	08
2230	Physician Specialist	1	13
2232	Senior Physician Specialist	2	13
2233	Supervising Physician Specialist	1	13
H 10	Incident Support Specialist	11	07
H 28	Lieutenant, Division Of Training	2	14
H 39	Captain, Division Of Training	1	14
H 51	Assistant Deputy Chief II	4	14
H 53	Emergency Medical Services Chief	1	14

**ADM** General Services Agency - City Administr

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	3	01
0931	Manager III	1	01
0932	Manager IV	5	01
0933	Manager V	3	01
0933	Manager V	1	01
0952	Deputy Director II	4	06
0953	Deputy Director III	1	01
0953	Deputy Director III	3	06
0955	Deputy Director V	1	01
0961	Department Head I	1	05
0962	Department Head II	1	01
0962	Department Head II	1	05
0965	Department Head V	1	05
1365	Special Assistant VI	1	12
1367	Special Assistant VIII	1	01
1370	Special Assistant XI	2	01
1408	Principal Clerk	1	08
1446	Secretary II	1	01
1450	Executive Secretary I	2	08
1452	Executive Secretary II	1	01
1452	Executive Secretary II	3	08
1454	Executive Secretary III	1	08
1823	Senior Administrative Analyst	1	08
1824	Principal Administrative Analyst	1	01
2598	Assistant Medical Examiner	4	13

# **DPW** General Services Agency - Public Works

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	01
0964	Department Head IV	1	05
1454	Executive Secretary III	1	08
5193	Deputy Director Of Public Works For	1	06
5194	Deputy Director Of Public Works For	1	06
5508	Project Manager IV	1	12

TIS General Services Agency - Telecom & Info

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	06
0933	Manager V	1	01
0953	Deputy Director III	2	06
0954	Deputy Director IV	2	06
0964	Department Head IV	1	05
1454	Executive Secretary III	1	08

### **HSS** Health Service System

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0963	Department Head III	1	05
1452	Executive Secretary II	1	08
1454	Executive Secretary III	1	04

#### **HRD** Human Resources

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	1	06
1283	Director, Employee Relations Divisio	1	06

### **HRC** Human Rights Commission

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
2986	Director, Human Rights Commission	1	05

### **DSS** Human Services

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0922	Manager I	1	08
0923	Manager II	1	13
0933	Manager V	1	13
0952	Deputy Director II	1	06
0954	Deputy Director IV	3	06
0963	Department Head III	1	05
0965	Department Head V	1	05
1450	Executive Secretary I	1	04
1548	Secretary, Human Services Commissi	1	04
2230	Physician Specialist	3	13
8177	Attorney (Civil/Criminal)	5	13
8186	Attorney For The Public Administrato	1	13

### JUV Juvenile Probation

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	06
0922	Manager I	1	14
0951	Deputy Director I	3	06
0952	Deputy Director II	2	06
0953	Deputy Director III	2	06
0963	Department Head III	1	05
1454	Executive Secretary III	1	08
1544	Secretary, Library Commission	1	04
1824	Principal Administrative Analyst	1	08
8344	Director, Juvenile Hall	1	06
8416	Director, Probation Services	1	14
8416	Director, Probation Services	1	06

### LLB Law Library

Job Code	Job Title	# of Positions	Exemption Code
0170	Assistant Law Librarian	1	14
0180	Law Librarian	1	14
0190	Bookbinder	1	14

MYR Mayor

Job Code	Job Title	# of Positions	Exemption Code
0882	Mayoral Staff II	1	01
0884	Mayoral Staff IV	10	01
0885	Mayoral Staff V	2	01
0886	Mayoral Staff VI	3	01
0887	Mayoral Staff VII	2	01
0888	Mayoral Staff VIII	1	01
0889	Mayoral Staff IX	3	01
0890	Mayoral Staff X	5	01
0891	Mayoral Staff XI	5	01
0892	Mayoral Staff XII	1	01
0901	Mayoral Staff XIII	4	01
0902	Mayoral Staff XIV	3	01
0903	Mayoral Staff XV	10	01
0904	Mayoral Staff XVI	6	01
0905	Mayoral Staff XVII	8	01
1190	Mayor	1	02
1362	Special Assistant III	1	12
1369	Special Assistant X	1	01
1370	Special Assistant XI	2	01

### MTA Municipal Transportation Agency

Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary III	1	08
8121	Fare Inspections Supervisor/Investiga	1	12
8168	Parking Hearing Supervisor	1	13
9185	Chief Operating Officer, Public Trans	1	06
9186	General Manager, Public Transportati	1	05
9187	Deputy Director II, Municipal Transp	7	06
9190	Board Secretary, Municipal Transport	1	04

POL	Police
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Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	7	14
0381	Inspector II	3	14
0382	Inspector III	215	14
0390	Chief Of Police	1	05
0402	Deputy Chief III	5	07
0490	Commander III	3	07
0953	Deputy Director III	1	06
0961	Department Head I	1	05
1454	Executive Secretary III	1	08
2220	Physician	1	13
2230	Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	8	13

### PRT Port

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0953	Deputy Director III	5	14
9399	Port Director	1	05
AC35	Board/Commission Secretary 3	1	04

### PDR Public Defender

Job Code	Job Title	# of Positions	Exemption Code
1512	Confidential Secretary And Executive	1	08
8177	Attorney (Civil/Criminal)	79	13
8182	Head Attorney, Civil And Criminal	10	13
8193	Chief Attorney I (Civil & Criminal)	1	13
8196	Public Defender	1	13

**DPH** Public Health

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0932	Manager IV	1	08
0941	Manager VI	4	13
0941	Manager VI	4	14
0942	Manager VII	1	14
0943	Manager VIII	1	14
0943	Manager VIII	2	13
0955	Deputy Director V	3	06
0965	Department Head V	1	05
1164	Administrator, SFGH Medical Center	1	13
1454	Executive Secretary III	1	08
2145	Hospital Associate Administrator	1	14
2210	Dentist	17	13
2230	Physician Specialist	199	13
2232	Senior Physician Specialist	130	13
2273	Post M.D. I	172	13
2275	Post M.D. II	220	13
2277	Post M.D. III	215	13
2279	Post M.D. IV	160	13
2281	Post M.D. V	39	13
2283	Post M.D. VI	23	13
P103	Special Nurse	1449	14

### LIB Public Library

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	06
0964	Department Head IV	1	05
1452	Executive Secretary II	1	08
1544	Secretary, Library Commission	1	04
3541	Curator I	1	14
3542	Curator II	2	14
3544	Curator III	1	14

**PUC** Public Utilities Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	04
0922	Manager I	1	08
0933	Manager V	1	14
0942	Manager VII	1	14
0942	Manager VII	2	14
0954	Deputy Director IV	1	06
0955	Deputy Director V	2	06
0955	Deputy Director V	2	06
1454	Executive Secretary III	1	08
1843	Executive Director, Southeast Comm	1	14
1885	Manager, Bureau Of Management Inf	1	14
5156	Utility Services Manager	2	12
5189	Manager, Utilities Engineering Burea	1	14
9989	Executive Contract Employee with F	1	05
9989	Executive Contract Employee with F	1	06

### **REC** Recreation And Park Commission

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0922	Manager I	1	08
0922	Manager I	1	04
0923	Manager II	1	14
0954	Deputy Director IV	3	06
0964	Department Head IV	1	05
1446	Secretary II	1	08
1452	Executive Secretary II	1	08
3238	Dance Instructor	2	14

### **RNT** Rent Arbitration Board

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1458	Legal Secretary I	1	08
8177	Attorney (Civil/Criminal)	12	13

	D 4		٠.
RET	Retirement	1 .	Services

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0953	Deputy Director III	1	06
1117	Deputy Director for Investments, Reti	1	06
1452	Executive Secretary II	1	08
1816	Actuary	1	14

### SHF Sheriff

Job Code	Job Title	# of Positions	Exemption Code
0941	Manager VI	1	08
0954	Deputy Director IV	1	06
8177	Attorney (Civil/Criminal)	2	13
8184	Chief Attorney II (Civil And Criminal	1	13
8315	Assistant Sheriff	1	02
8348	Undersheriff	1	02
8350	Sheriff	1	02

### **WOM** Status of Women

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
1450	Executive Secretary I	1	08

### TXC Taxi Commission

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
1450	Executive Secretary I	1	08
1823	Senior Administrative Analyst	1	08

### TTX Treasurer/Tax Collector

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0942	Manager VII	1	02
0953	Deputy Director III	2	02
1823	Senior Administrative Analyst	1	08
4390	Treasurer	1	02
8177	Attorney (Civil/Criminal)	1	13

### WAR War Memorial

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0962	Department Head II	1	05

#### **FISCAL YEAR 2007/2008**

#### ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### **NOTE**

#### A. PAY RATES

Certain pay rates included in this document may not reflect FY 2007/08 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a>, or contact the Department of Human Resources' Compensation Program at 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

#### D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

#### E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

#### F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

#### G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.