

**CITY AND COUNTY OF
SAN FRANCISCO**

ANNUAL SALARY ORDINANCE



File No. 070774

Ordinance No. 175-07

FISCAL YEAR ENDING JUNE 30, 2008

2007/08

ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2007/08 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <http://www.sfgov.org/dhr> or contact the Department of Human Resources' Compensation Program at 557-4990.

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FISCAL YEAR 2007-2008

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2008, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2008. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute

proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

E. To amend the ordinance to reflect the initial rates of compensation for a newly

established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2007 is \$43.575-\$64.7375.

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to issue permanent appointments to backfill anticipated vacancies for a period of up to 6 months by creating additional permanent positions to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall

approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department

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may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

- A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)
 - Breakfast, per meal \$ 5.00
 - Lunch, per meal \$ 10.00
 - Dinner, per meal \$ 20.00
- B. O'Shaughnessy guest cottage
 - Cottage #1 \$ 50.00
 - Cottage #2 \$ 30.00
 - Room, bunk house \$ 20.00
 - Breakfast, per meal \$ 10.00
 - Lunch, per meal \$ 18.00
 - Dinner, per meal \$ 25.00
- C. Department of Public Health
 - Laguna Honda Hospital
 - Per meal \$ 6.50
 - San Francisco General Hospital
 - Per meal \$ 6.00
- D. Juvenile Court
 - All institution, per meal \$ 4.50
- E. Recreation and Park - Camp Mather
 - per meal \$ 8.25
- F. Sheriff
 - SFGH Ward 7D, average \$ 6.00
 - All Jails, all meals \$ 1.00

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)

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Per bi-weekly pay period	\$190.00
Per person per night	\$ 27.00
Monthly	\$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2007-2008 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$152.54 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$83.18 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.

2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.

3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.

4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.

5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



City and County of San Francisco
Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date:
August 1, 2007

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
SCI	Academy Of Sciences				
	Program: EEH	ACADEMY OF SCIENCES			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7333	Apprentice Stationary Engineer	1,776.00	B	2,596.00	3.50
7334	Stationary Engineer	2,733.00	B	2,733.00	8.33
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	0.75
SubFund Total:					13.58
Program Total:					13.58
SCI Department Total:					13.58

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
ADP	Adult Probation				
	Program: AKB	COMMUNITY SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
8434	Sprv Adult Probation Ofc	3,117.00	B	3,788.00	0.50
8444	Deputy Probation Officer	1,933.00	B	3,133.00	5.00
		SubFund Total:			5.50
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	2.00
8434	Sprv Adult Probation Ofc	3,117.00	B	3,788.00	7.50
8444	Deputy Probation Officer	1,933.00	B	3,133.00	49.56
		SubFund Total:			59.06
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
8444	Deputy Probation Officer	1,933.00	B	3,133.00	1.30
		SubFund Total:			1.30
		Program Total:			65.86
	Program: AKG	PRE - SENTENCING INVESTIGATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
0962	Dept Head II	4,810.00	B	6,139.00	1.00
8434	Sprv Adult Probation Ofc	3,117.00	B	3,788.00	3.75
8444	Deputy Probation Officer	1,933.00	B	3,133.00	26.37
		SubFund Total:			32.12
		Program Total:			32.12
	Program: ASH	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III	3,618.00	B	4,617.00	0.75
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	6.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1430	Transcriber Typist	1,634.00	B	1,985.00	2.00
1432	Senior Transcriber Typist	1,800.00	B	2,188.00	1.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.25
TEMPM	Temporary Position	0.00	B	0.00	0.27
		SubFund Total:			19.27
		Program Total:			19.27
		ADP Department Total:			117.25

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
AIR	Airport				
	Program: BG1	ADMINISTRATION			
	SubFund: 5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS			
0931	Manager III	3,618.00	B	4,617.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
9708	Employment & Training Spec 6	3,194.00	B	3,881.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	2.23
SubFund Total:					8.23
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	3.00
0932	Manager IV	3,881.00	B	4,952.00	3.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	5.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1021	IS Administrator 1	2,028.00	B	2,466.00	5.00
1022	IS Administrator 2	2,466.00	B	2,997.00	3.00
1023	IS Administrator 3	2,997.00	B	3,643.00	3.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	9.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	10.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	5.00
1051	IS Business Analyst-Assistant	2,268.00	B	2,853.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	2.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	7.00
1070	IS Project Director	3,879.00	B	4,879.00	6.00
1203	Personnel Technician	2,053.00	B	2,496.00	2.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	5.00
1220	Payroll Clerk	1,831.00	B	2,226.00	4.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	2.00
1241	Personnel Analyst	2,114.00	B	3,112.00	9.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	8.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.50
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1760	Offset Machine Operator	1,658.00	B	2,014.00	2.00
1764	Mail & Reproduction Svc Sprv	2,124.00	B	2,582.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
5177	Safety Officer	3,679.00	B	4,471.00	1.00
5322	Graphic Artist	1,694.00	B	2,058.00	1.00

Annual Salary Ordinance 2007-2008

Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
AIR	Airport				
	Program: BG1	ADMINISTRATION			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
5330	Graphics Supervisor	2,454.00	B	2,983.00	1.00
6130	Safety Analyst	3,337.00	B	4,056.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
7308	Cable Splicer	2,946.00	B	3,581.00	2.00
8139	Industrial Injury Investigator	2,038.00	B	2,478.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.41
				SubFund Total:	124.91
				Program Total:	133.14
	Program: BG2	BUSINESS & FINANCE			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	5.00
0932	Manager IV	3,881.00	B	4,952.00	6.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	4.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	5.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1630	Account Clerk	1,539.00	B	1,867.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	7.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	3.00
1654	Principal Accountant	2,758.00	B	3,353.00	4.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	4.00
1686	Supervising Auditor	3,273.00	B	3,978.00	1.00
1802	Research Assistant	1,914.00	B	2,326.00	3.00
1822	Administrative Analyst	2,314.00	B	2,813.00	6.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	6.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
4366	Collection Supervisor	2,135.00	B	2,596.00	1.00
5266	Architectural Associate 2	3,289.00	B	3,998.00	1.00
9206	Airport Property Specialist 1	2,960.00	B	3,597.00	9.00
9255	Airport Economic Planner	3,520.00	B	4,278.00	11.00
TEMPM	Temporary Position	0.00	B	0.00	1.76
				SubFund Total:	94.76
				Program Total:	94.76

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
AIR	Airport				
	Program: BG3	COMMUNICATIONS & MARKETING			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	2.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0933	Manager V	4,188.00	B	5,345.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	2.00
1310	Public Relations Assistant	1,615.00	B	1,960.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
1849	Prog Mgr, Bus & Econ Develop	3,321.00	B	3,321.00	1.00
5264	Airport Noise Abatement Spec	2,166.00	B	2,632.00	2.00
5271	Sr Airport Noise Abatement Spe	2,360.00	B	2,868.00	1.00
9251	Public Relations Mgr	3,304.00	B	4,017.00	1.00
9254	Asst to Dir, Public Affairs	2,737.00	B	3,327.00	1.00
		SubFund Total:			24.00
		Program Total:			24.00
	Program: BG4	CHIEF OPERATING OFFICER			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
3520	Museum Preparator	1,532.00	B	1,858.00	5.00
3522	Senior Museum Preparator	1,670.00	B	2,028.00	2.00
3524	Principal Museum Preparator	1,990.00	B	2,418.00	1.00
3542	Curator 2	2,209.00	B	2,685.00	3.00
3544	Curator 3	2,332.00	B	2,835.00	1.00
3546	Curator 4	2,758.00	B	3,353.00	4.00
3554	Associate Museum Registrar	1,569.00	B	1,904.00	1.00
3556	Museum Registrar	1,823.00	B	2,215.00	2.00
3558	Senior Museum Registrar	2,194.00	B	2,666.00	1.00
3610	Library Assistant	1,634.00	B	1,985.00	1.00
3632	Librarian 2	2,478.00	B	3,012.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.45
		SubFund Total:			31.45
		Program Total:			31.45
	Program: BG5	AIRPORT DIRECTOR			

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
AIR	Airport				
	Program: BG5	AIRPORT DIRECTOR			
	SubFund: 5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS			
1458	Legal Secretary 1	2,089.00	B	2,539.00	1.00
8151	Claims Investigator, CA	2,953.00	B	3,589.00	1.00
		SubFund Total:			2.00
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0922	Manager I	3,126.00	B	3,989.00	3.00
0931	Manager III	3,618.00	B	4,617.00	2.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0965	Dept Head V	7,303.00	B	9,321.00	1.00
1032	IS Trainer-Journey	2,466.00	B	2,997.00	1.00
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	1.00
1404	Clerk	1,436.00	B	1,740.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.02
		SubFund Total:			15.02
		Program Total:			17.02
	Program: BG6	FACILITIES			
	SubFund: 5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS			
TEMPM	Temporary Position	0.00	B	0.00	6.76
		SubFund Total:			6.76
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	2.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1410	Chief Clerk	2,247.00	B	2,732.00	2.00
1424	Clerk Typist	1,491.00	B	1,809.00	6.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1444	Secretary 1	1,558.00	B	1,890.00	7.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	3.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1920	Inventory Clerk	1,433.00	B	1,736.00	1.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	2.00
1931	Senior Parts Storekeeper	1,914.00	B	2,326.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
AIR	Airport				
	Program: BG6	FACILITIES			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1934	Storekeeper	1,569.00	B	1,904.00	1.00
1942	Asst Materials Coordinator	2,647.00	B	3,217.00	1.00
2486	Chemist I/II	2,314.00	B	3,256.00	2.00
2488	Supv Chemist	3,256.00	B	3,957.00	1.00
2618	Food Service Supervisor	1,678.00	B	2,038.00	2.00
2619	Senior Food Service Supervisor	1,849.00	B	2,247.00	1.00
2706	Housekeeper/Food Service Clnr	1,320.00	B	1,600.00	42.50
2708	Custodian	1,499.00	B	1,818.00	334.00
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	18.00
2718	Custodial Supervisor	1,814.00	B	2,204.00	12.00
2719	Janitorial Svcs Asst Sprv	1,965.00	B	2,388.00	6.00
3417	Gardener	1,835.00	B	2,230.00	14.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	2.00
3424	Pest Control Specialist	2,230.00	B	2,711.00	2.00
3464	Area Sprv Parks, Squares & Fac	2,614.00	B	3,178.00	1.00
5130	Sewage Treatment Plant Supt	3,862.00	B	4,695.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	16.00
5207	Assoc Engineer	3,289.00	B	3,998.00	14.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	9.00
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	4.00
5219	Senior Strucutral Engineer	4,859.00	B	5,906.00	1.00
5241	Engineer	3,807.00	B	4,627.00	17.00
5260	Architectural Assistant 1	2,236.00	B	2,719.00	1.00
5265	Architectural Associate 1	2,827.00	B	3,436.00	4.00
5266	Architectural Associate 2	3,289.00	B	3,998.00	4.00
5268	Architect	3,807.00	B	4,627.00	4.00
5270	Senior Architect	4,407.00	B	5,357.00	2.00
5273	Principal Architect	5,112.00	B	6,214.00	1.00
5303	Sprv, Traffic & Street Signs	2,732.00	B	3,320.00	1.00
5305	Materials Testing Technician	2,089.00	B	2,539.00	3.00
5310	Survey Assistant I	2,120.00	B	2,577.00	1.00
5312	Survey Assistant II	2,383.00	B	2,896.00	2.00
5314	Survey Associate	2,745.00	B	3,337.00	3.00
5344	Mechanical Eng Asst	2,110.00	B	2,564.00	1.00
5346	Mechanical Eng Associate 1	2,337.00	B	2,841.00	3.00
5352	Electrical Eng Asst	2,110.00	B	2,564.00	2.00
5354	Electrical Eng Associate 1	2,337.00	B	2,841.00	2.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	2.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	6.00
5602	Utility Specialist	2,927.00	B	4,326.00	1.00
5640	Environmental Spec	2,478.00	B	3,012.00	1.00
6235	Heating/Ventilating Inspector	3,169.00	B	3,851.00	2.00
6242	Plumbing Inspector	3,169.00	B	3,851.00	2.00
6248	Electrical Inspector	3,169.00	B	3,851.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
AIR	Airport				
	Program: BG6	FACILITIES			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
6318	Construction Inspector	2,855.00	B	3,470.00	7.00
6331	Building Inspector	3,169.00	B	3,851.00	2.00
6333	Senior Building Inspector	3,493.00	B	4,246.00	1.00
6335	Disability Access Coordinator	4,343.00	B	5,280.00	1.00
7110	Mobile Equipment Asst Sprv	2,779.00	B	3,378.00	2.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	3.00
7208	Heavy Equipment Ops Sprv	3,072.00	B	3,734.00	1.00
7213	Plumber Supervisor 1	3,189.00	B	3,873.00	3.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	7.00
7220	Asphalt Finisher Supervisor 1	2,545.00	B	3,093.00	2.00
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	3.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	3.00
7239	Plumber Supervisor 2	3,513.00	B	4,270.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	3.00
7247	Sheet Metal Wrk Supervisor 2	3,460.00	B	4,206.00	1.00
7248	Steamfitter Supervisor 2	3,513.00	B	4,270.00	1.00
7252	Chf Stationary Eng, Sew Plant	3,824.00	B	3,824.00	2.00
7268	Window Cleaner Supervisor	2,079.00	B	2,527.00	1.00
7272	Carpenter Supervisor 2	3,313.00	B	4,028.00	1.00
7277	City Shops Asst Superintendent	3,327.00	B	4,044.00	1.00
7278	Painter Supervisor 2	2,819.00	B	3,426.00	1.00
7287	Sprv Electronic Main Tech	3,513.00	B	4,270.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	B	2,769.00	2.00
7308	Cable Splicer	2,946.00	B	3,581.00	1.00
7313	Automotive Machinist	2,798.00	B	2,798.00	7.00
7315	Auto Machinist Asst Sprv	3,336.00	B	3,336.00	3.00
7317	Senior Water Service Inspector	3,313.00	B	4,028.00	1.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	16.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	5.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	1.00
7333	Apprentice Stationary Engineer	1,776.00	B	2,596.00	6.00
7334	Stationary Engineer	2,733.00	B	2,733.00	43.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	7.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00	B	3,752.00	1.00
7342	Locksmith	2,435.00	B	2,960.00	3.00
7344	Carpenter	2,435.00	B	2,960.00	16.00
7345	Electrician	2,737.00	B	3,327.00	18.00
7346	Painter	2,242.00	B	2,726.00	24.00
7347	Plumber	2,835.00	B	3,446.00	22.00
7348	Steamfitter	2,835.00	B	3,446.00	9.00
7349	Steamfitter Supervisor I	3,189.00	B	3,873.00	1.00
7355	Truck Driver	2,195.00	B	2,795.00	16.00
7360	Pipe Welder	2,835.00	B	3,446.00	2.00
7372	Stationary Eng, Sewage Plant	3,015.00	B	3,015.00	19.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
AIR	Airport				
	Program: BG6	FACILITIES			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
7373	Sr. Stationary Eng, Sew Plant	3,412.00	B	3,412.00	3.00
7375	Aprntc Statnry Eng, Sew Plant	1,960.00	B	2,864.00	2.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00	14.00
7378	Tile Setter	2,242.00	B	2,726.00	1.00
7381	Automotive Mechanic	2,769.00	B	2,769.00	3.00
7392	Window Cleaner	2,019.00	B	2,454.00	17.00
7404	Asphalt Finisher	1,871.00	B	2,274.00	3.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	5.00
7457	Sign Worker	1,904.00	B	2,314.00	5.00
7502	Asphalt Worker	1,809.00	B	2,199.00	1.00
7510	Lighting Fixture Maint Worker	1,513.00	B	1,835.00	8.00
7514	General Laborer	1,773.00	B	2,156.00	24.00
9230	Airport Custodial Svcs Sprv	2,058.00	B	2,502.00	1.00
9232	Airport Mechanical Maint Sprv	4,300.00	B	4,300.00	1.00
9240	Airport Electrician	3,018.00	B	3,668.00	17.00
9241	Airport Electrician Supervisor	3,282.00	B	3,989.00	2.00
9242	Head Airport Electrician	3,446.00	B	4,188.00	1.00
9255	Airport Economic Planner	3,520.00	B	4,278.00	1.00
9343	Roofer	2,274.00	B	2,764.00	1.00
9345	Sheet Metal Supervisor 1	3,189.00	B	3,873.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	3.51
SubFund Total:					981.01
Program Total:					987.77
	Program: BG7	OPERATIONS & SECURITY			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	7.00
0923	Manager II	3,353.00	B	4,278.00	19.00
0931	Manager III	3,618.00	B	4,617.00	2.00
0932	Manager IV	3,881.00	B	4,952.00	0.75
0933	Manager V	4,188.00	B	5,345.00	3.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	2.00
1406	Senior Clerk	1,488.00	B	1,805.00	2.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	5.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	9.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	4.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1706	Telephone Operator	1,425.00	B	1,727.00	5.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	3.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
AIR	Airport				
	Program: BG7	OPERATIONS & SECURITY			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1929	Parts Storekeeper	1,761.00	B	2,140.00	1.00
4321	Cashier 2	1,596.00	B	1,936.00	1.00
5290	Transit Planner 4	3,537.00	B	4,299.00	4.00
7315	Auto Machinist Asst Sprv	3,336.00	B	3,336.00	1.00
7362	Communications Systems Tech	2,983.00	B	3,626.00	2.00
7368	Senior Comm Systems Technican	3,453.00	B	4,197.00	1.00
7381	Automotive Mechanic	2,769.00	B	2,769.00	3.00
9202	Airports Communicatins Disp	2,226.00	B	2,706.00	29.00
9203	Sr Airport Communications Disp	2,454.00	B	2,983.00	10.00
9204	Airports Communications Sprv	2,640.00	B	3,208.00	2.00
9212	Airport Safety Officer	2,348.00	B	2,855.00	36.00
9220	Airport Operations Supervisor	2,758.00	B	3,353.00	11.00
9247	Airport Emerg Planning Coord	2,700.00	B	3,282.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	4.02
				SubFund Total:	178.77
				Program Total:	178.77
	Program: BG8	BUREAU OF DESIGN AND CONSTRUCTION			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	2.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	3.00
5241	Engineer	3,807.00	B	4,627.00	3.00
5506	Project Manager 3	6,006.00	B	6,006.00	1.00
5508	Project Manager 4	6,698.00	B	6,698.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.82
				SubFund Total:	21.82
				Program Total:	21.82
	Program: BG9	PLANNING DIVISION			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,492.00	B	5,733.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
5278	Planner 2	2,514.00	B	3,056.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	1.00
5293	Planner 4	3,537.00	B	4,299.00	1.00
5299	Planner 4-Environmental Review	3,537.00	B	4,299.00	1.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	1.00

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Job Code _Title					Low /Type/ High			FTE
AIR	Airport							
	Program:		BG9		PLANNING DIVISION			
	SubFund:		5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
	SubFund Total:							7.00
	Program Total:							7.00
	Program:		BGQ		FIRE AIRPORT BUR NON - PERSONNEL COST			
	SubFund:		5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
	1446	Secretary 2			1,800.00	B	2,188.00	1.00
	1450	Executive Secretary 1			1,960.00	B	2,383.00	1.00
	SubFund Total:							2.00
Program Total:							2.00	
AIR					Department Total:		1497.73	

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Job Code	Title	Low /Type/ High			FTE
ART	Art Commission				
	Program:	EEJ	ADMINISTRATION		
	SubFund:	2S CRF ACA	ARTS COM - PUBLIC ARTS FUND		
1652	Senior Accountant		2,281.00	B 2,772.00	1.00
1657	Senior Systems Accountant		3,194.00	B 3,881.00	0.30
1842	Management Assistant		2,130.00	B 2,589.00	1.00
3541	Curator 1		1,809.00	B 2,199.00	1.20
3542	Curator 2		2,209.00	B 2,685.00	1.00
3544	Curator 3		2,332.00	B 2,835.00	1.00
3549	Arts Program Assistant		1,876.00	B 2,281.00	0.50
			SubFund Total:		6.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
0951	Dep Dir I		3,126.00	B 3,989.00	1.00
0961	Dept Head I		3,881.00	B 4,952.00	1.00
1452	Executive Secretary 2		2,292.00	B 2,786.00	1.00
1657	Senior Systems Accountant		3,194.00	B 3,881.00	0.70
1842	Management Assistant		2,130.00	B 2,589.00	1.00
1844	Senior Management Assistant		2,442.00	B 2,969.00	0.50
			SubFund Total:		5.20
			Program Total:		11.20
	Program:	EEM	STREET ARTISTS		
	SubFund:	2S CRF ACB	ARTS COM - STREET ARTIST PROGRAM FUND		
1842	Management Assistant		2,130.00	B 2,589.00	1.00
3541	Curator 1		1,809.00	B 2,199.00	1.00
			SubFund Total:		2.00
			Program Total:		2.00
	Program:	EEN	PUBLIC ART		
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND		
1842	Management Assistant		2,130.00	B 2,589.00	3.00
3546	Curator 4		2,758.00	B 3,353.00	0.90
3549	Arts Program Assistant		1,876.00	B 2,281.00	1.00
			SubFund Total:		4.90
			Program Total:		4.90
	Program:	EEO	COMMUNITY ARTS & EDUCATION		
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND		
1842	Management Assistant		2,130.00	B 2,589.00	1.00
3549	Arts Program Assistant		1,876.00	B 2,281.00	1.00
			SubFund Total:		2.00
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT		
0922	Manager I		3,126.00	B 3,989.00	1.00
1844	Senior Management Assistant		2,442.00	B 2,969.00	1.50
3549	Arts Program Assistant		1,876.00	B 2,281.00	0.50
3558	Senior Museum Registrar		2,194.00	B 2,666.00	0.75
			SubFund Total:		3.75

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Job Code _Title		Low /Type/ High			FTE
ART	Art Commission				
	Program: EEO	COMMUNITY ARTS & EDUCATION			
		Program Total:			5.75
	Program: EEP	CULTURAL EQUITY			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
3549	Arts Program Assistant	1,876.00	B	2,281.00	2.00
		SubFund Total:			3.00
		Program Total:			3.00
	Program: EER	CIVIC COLLECTION			
	SubFund: 2S CRF ACA	ARTS COM - PUBLIC ARTS FUND			
3546	Curator 4	2,758.00	B	3,353.00	0.10
		SubFund Total:			0.10
		Program Total:			0.10
		ART Department Total:			26.95

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Job Code Title		Low /Type/ High			FTE
AAM	Asian Art Museum				
	Program: EEI	ASIAN ART MUSEUM			
	SubFund: 2S CRF RPD	ADMISSIONS FUND			
3302	Admission Attendant	1,276.00	B	1,547.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	0.20
		SubFund Total:			4.20
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	2.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
3518	Assoc Musm Cnsrvt, AAM	2,247.00	B	2,732.00	1.00
3524	Principal Museum Preparator	1,990.00	B	2,418.00	1.00
3525	Chief Preparator	2,188.00	B	2,660.00	1.00
3546	Curator 4	2,758.00	B	3,353.00	2.00
3558	Senior Museum Registrar	2,194.00	B	2,666.00	1.00
3633	Librarian 2 - Asian Arts	2,478.00	B	3,012.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	4.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	1.00
7345	Electrician	2,737.00	B	3,327.00	1.00
8226	Museum Guard	1,670.00	B	2,028.00	34.75
8228	Museum Sec Supv	1,858.00	B	2,258.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	3.21
		SubFund Total:			58.96
		Program Total:			63.16
		AAM Department Total:			63.16

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Job Code Title					Low /Type/ High			FTE
ASR	Assessor/Recorder							
	Program:	FCG			RECORDER			
	SubFund:	1G	AGF	AAP	GF - ANNUAL PROJECT			
8108	Senior Legal Process Clerk				1,706.00	B	2,074.00	3.00
	SubFund Total:							3.00
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II				3,353.00	B	4,278.00	1.00
8109	Document Examiner Technician				1,886.00	B	2,292.00	7.00
	SubFund Total:							8.00
	SubFund:	2S	GSF	SAF	STATE AUTHORIZED SPECIAL REV FUND			
0932	Manager IV				3,881.00	B	4,952.00	1.00
0952	Dep Dir II				3,618.00	B	4,617.00	1.00
1023	IS Administrator 3				2,997.00	B	3,643.00	1.00
1053	IS Business Analyst-Senior				3,039.00	B	3,823.00	1.00
1752	Sr. Microphoto/Imaging Tech.				1,670.00	B	2,028.00	3.00
4202	Assessment Clerk				1,539.00	B	1,867.00	1.00
4203	Senior Assessment Clerk				1,690.00	B	2,053.00	2.00
8108	Senior Legal Process Clerk				1,706.00	B	2,074.00	6.00
8109	Document Examiner Technician				1,886.00	B	2,292.00	2.00
TEMPM	Temporary Position				0.00	B	0.00	0.40
	SubFund Total:							18.40
	Program Total:							29.40
	Program:	FDJ			REAL PROPERTY			
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I				3,126.00	B	3,989.00	1.00
0932	Manager IV				3,881.00	B	4,952.00	1.00
1446	Secretary 2				1,800.00	B	2,188.00	1.00
4202	Assessment Clerk				1,539.00	B	1,867.00	4.00
4203	Senior Assessment Clerk				1,690.00	B	2,053.00	3.00
4260	Real Prop Appraiser Trainee				1,840.00	B	2,236.00	2.00
4261	Real Property Appraiser				2,442.00	B	2,969.00	19.00
4265	Senior Real Property Appraiser				2,827.00	B	3,436.00	10.00
4267	Pr Real Property Appraiser				3,273.00	B	3,978.00	5.00
TEMPM	Temporary Position				0.00	B	0.00	2.46
	SubFund Total:							48.46
	Program Total:							48.46
	Program:	FDK			PERSONAL PROPERTY			
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
1426	Senior Clerk Typist				1,634.00	B	1,985.00	1.00
1842	Management Assistant				2,130.00	B	2,589.00	1.00
4202	Assessment Clerk				1,539.00	B	1,867.00	2.00
4203	Senior Assessment Clerk				1,690.00	B	2,053.00	3.00
4220	Personal Property Auditor				2,442.00	B	2,969.00	4.00
4222	Sr Personal Property Auditor				2,827.00	B	3,436.00	6.00
4224	Pr Personal Property Auditor				3,273.00	B	3,978.00	2.00

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Job Code Title		Low /Type/ High			FTE
ASR	Assessor/Recorder				
	Program: FDK	PERSONAL PROPERTY			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
TEMPM	Temporary Position	0.00	B	0.00	0.43
		SubFund Total:			19.43
		Program Total:			19.43
	Program: FDL	TECHNICAL SERVICES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
4202	Assessment Clerk	1,539.00	B	1,867.00	8.75
4203	Senior Assessment Clerk	1,690.00	B	2,053.00	4.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	1.00
		SubFund Total:			13.75
		Program Total:			13.75
	Program: FEH	TAX ASSESSMENT			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
1042	IS Engineer-Journey	3,254.00	B	4,093.00	1.00
4203	Senior Assessment Clerk	1,690.00	B	2,053.00	1.00
4220	Personal Property Auditor	2,442.00	B	2,969.00	2.75
4222	Sr Personal Property Auditor	2,827.00	B	3,436.00	1.00
4261	Real Property Appraiser	2,442.00	B	2,969.00	2.00
4265	Senior Real Property Appraiser	2,827.00	B	3,436.00	1.00
4267	Pr Real Property Appraiser	3,273.00	B	3,978.00	1.00
		SubFund Total:			9.75
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1518	Confidential Sctry to Assessor	2,236.00	B	2,719.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
4203	Senior Assessment Clerk	1,690.00	B	2,053.00	1.00
4290	Assessor	6,211.57	B	6,211.57	1.00
		SubFund Total:			11.00
		Program Total:			20.75
	ASR	Department Total:			131.79

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Job Code _Title		Low /Type/ High			FTE
PAB	Board of Appeals				
	Program: BAH	APPEALS PROCESSING			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
8173	Legal Assistant	2,348.00	B	2,855.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.19
SubFund Total:					5.19
Program Total:					5.19
PAB Department Total:					5.19

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Job Code Title					Low /Type/ High			FTE
BOS Board Of Supervisors								
Program: FAA BOARD OF SUPERVISORS								
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED								
0720	Member, Board of Supervisors				3,673.37	M	3,673.37	11.00
1835	Legislative Assistant				2,577.00	B	3,453.00	22.00
TEMPM	Temporary Position				0.00	B	0.00	0.50
					SubFund Total:			33.50
					Program Total:			33.50
CLERK OF THE BOARD								
Program: FAE								
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED								
0115	BdComm MbrGrp6,D=@\$100/Halfday				100.00	D	100.00	0.00
0922	Manager I				3,126.00	B	3,989.00	2.00
0952	Dep Dir II				3,618.00	B	4,617.00	3.00
0963	Dept Head III				5,112.00	B	6,524.00	1.00
1022	IS Administrator 2				2,466.00	B	2,997.00	2.00
1023	IS Administrator 3				2,997.00	B	3,643.00	1.00
1241	Personnel Analyst				2,114.00	B	3,112.00	1.00
1404	Clerk				1,436.00	B	1,740.00	1.00
1424	Clerk Typist				1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist				1,634.00	B	1,985.00	4.00
1454	Executive Secretary 3				2,490.00	B	3,027.00	1.75
1492	Asst Clk, Board of Supervisors				2,855.00	B	3,470.00	5.00
1652	Senior Accountant				2,281.00	B	2,772.00	1.00
8116	Legislative Calendar Clerk				1,914.00	B	2,326.00	1.00
8118	Legislation Clerk				2,303.00	B	2,800.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	0.54
					SubFund Total:			26.29
					Program Total:			26.29
CHILDREN'S BASELINE								
Program: FAL								
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED								
1130	Youth Comm Advisor				1,871.00	B	2,274.00	1.00
1362	Special Assistant 3				1,607.00	B	1,951.00	2.00
					SubFund Total:			3.00
					Program Total:			3.00
BUDGET & LEGISLATIVE ANALYSTS								
Program: FAQ								
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED								
1367	Special Assistant 8				2,303.00	B	2,800.00	3.00
1371	Special Assistant 12				3,101.00	B	3,769.00	1.00
					SubFund Total:			4.00
					Program Total:			4.00
LOCAL AGENCY FORMATION								
Program: FAT								
SubFund: 1G AGF ACP GF - CONTINUING PROJECTS								
0114	BdComm Mbr, Grp5,M\$100/Mo				100.00	M	100.00	0.00
1492	Asst Clk, Board of Supervisors				2,855.00	B	3,470.00	0.50
					SubFund Total:			0.50

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Job Code _Title		Low /Type/ High	FTE
BOS	Board Of Supervisors		
Program:	FAT	LOCAL AGENCY FORMATION	
Program Total:			0.50
BOS	Department Total:		67.29

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Job Code Title		Low /Type/ High			FTE
DBI	Building Inspection				
	Program: BAN	ADMINISTRATION			
	SubFund: 2S BIF ANP	BIF - OPERATING - NONPROJECT FUND			
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	4.00
0953	Dep Dir III	4,492.00	B	5,733.00	3.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1004	IS Operator-Analyst	2,172.00	B	2,640.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	7.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1555	Sctry, Bldg Inspection Comm	2,706.00	B	3,289.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,670.00	B	2,028.00	5.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	3.00
5241	Engineer	3,807.00	B	4,627.00	1.50
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
6242	Plumbing Inspector	3,169.00	B	3,851.00	1.00
6248	Electrical Inspector	3,169.00	B	3,851.00	2.00
6331	Building Inspector	3,169.00	B	3,851.00	1.00
6333	Senior Building Inspector	3,493.00	B	4,246.00	1.00
9251	Public Relations Mgr	3,304.00	B	4,017.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.36
SubFund Total:					49.86
Program Total:					49.86
	Program: BIS	INSPECTION SERVICES			
	SubFund: 2S BIF ANP	BIF - OPERATING - NONPROJECT FUND			
1002	IS Operator-Journey	1,727.00	B	2,099.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	3.00
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	4.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	15.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
6242	Plumbing Inspector	3,169.00	B	3,851.00	11.75
6244	Chief Plumbing Inspector	3,851.00	B	4,681.00	1.00
6246	Senior Plumbing Inspector	3,493.00	B	4,246.00	3.00
6248	Electrical Inspector	3,169.00	B	3,851.00	14.75

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Job Code Title		Low /Type/ High			FTE
DBI	Building Inspection				
	Program: BIS	INSPECTION SERVICES			
	SubFund: 2S BIF ANP	BIF - OPERATING - NONPROJECT FUND			
6249	Senior Electrical Inspector	3,493.00	B	4,246.00	5.00
6250	Chief Electrical Inspector	3,851.00	B	4,681.00	1.00
6270	Housing Inspector	3,169.00	B	3,851.00	25.00
6272	Senior Housing Inspector	3,493.00	B	4,246.00	5.00
6274	Chief Housing Inspector	3,851.00	B	4,681.00	1.00
6331	Building Inspector	3,169.00	B	3,851.00	35.00
6333	Senior Building Inspector	3,493.00	B	4,246.00	7.00
6334	Chief Building Inspector	3,851.00	B	4,681.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	2.09
SubFund Total:					140.59
Program Total:					140.59
	Program: BPS	PERMIT SERVICES			
	SubFund: 2S BIF ANP	BIF - OPERATING - NONPROJECT FUND			
0923	Manager II	3,353.00	B	4,278.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	2.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	2.00
1051	IS Business Analyst-Assistant	2,268.00	B	2,853.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	4.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1237	Training Coordinator	2,890.00	B	3,513.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	20.00
1410	Chief Clerk	2,247.00	B	2,732.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	4.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	9.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
4321	Cashier 2	1,596.00	B	1,936.00	2.00
5174	Administrative Engineer	4,094.00	B	4,976.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	2.00
5207	Assoc Engineer	3,289.00	B	3,998.00	6.75
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	3.50
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	1.00
5214	Building Plans Engineer	4,197.00	B	5,101.00	2.00
5217	Building Code Analyst	3,826.00	B	4,650.00	1.00
5218	Structural Engineer	4,197.00	B	5,101.00	5.50
5219	Senior Strucutral Engineer	4,859.00	B	5,906.00	0.75
5241	Engineer	3,807.00	B	4,627.00	12.25
5293	Planner 4	3,537.00	B	4,299.00	1.00
6266	Senior Plan Checker	3,387.00	B	4,117.00	4.00

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Job Code _Title		Low /Type/ High			FTE
DBI	Building Inspection				
	Program: BPS	PERMIT SERVICES			
	SubFund: 2S BIF ANP	BIF - OPERATING - NONPROJECT FUND			
6274	Chief Housing Inspector	3,851.00	B	4,681.00	1.00
6331	Building Inspector	3,169.00	B	3,851.00	15.00
6333	Senior Building Inspector	3,493.00	B	4,246.00	1.00
6334	Chief Building Inspector	3,851.00	B	4,681.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	3.03
SubFund Total:					122.78
Program Total:					122.78
DBI Department Total:					313.23

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Job Code _Title		Low /Type/ High			FTE
CSS	Child Support Services				
	Program: CAF	CHILD SUPPORT SERVICES			
	SubFund: 2S CSS ANP	CSS - OPERATING - NON-PROJECT FUND			
0922	Manager I	3,126.00	B	3,989.00	5.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	2.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1404	Clerk	1,436.00	B	1,740.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	10.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1630	Account Clerk	1,539.00	B	1,867.00	3.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
4320	Cashier 1	1,491.00	B	1,809.00	1.00
8158	Child Support Officer II	2,069.00	B	2,514.00	71.00
8159	Child Support Officer III	2,466.00	B	2,997.00	21.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	5.00
8182	Head Atty, Civil & Criminal	5,555.00	B	6,753.00	1.00
SubFund Total:					139.00
Program Total:					139.00
CSS Department Total:					139.00

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High				FTE		
CFC	Children and Families Commission							
	Program:	CFC	CHILDREN & FAMILIES					
	SubFund:	2S	CFC	GNC	GRANTS, NON-PROJECT, CONTINUING			
0951	Dep Dir I				3,126.00	B	3,989.00	0.25
0961	Dept Head I				3,881.00	B	4,952.00	0.59
1450	Executive Secretary 1				1,960.00	B	2,383.00	0.59
1817	Procedural Writer				1,960.00	B	2,383.00	0.59
1842	Management Assistant				2,130.00	B	2,589.00	0.59
9770	Community Development Asst				1,744.00	B	2,120.00	1.00
9772	Community Development Spec				2,194.00	B	2,666.00	3.00
9774	Sr. Community Devl Spc 1				2,539.00	B	3,087.00	0.59
9775	Sr Community Dev Spec 2				3,012.00	B	3,661.00	1.00
							SubFund Total:	8.20
							Program Total:	8.20
	Program:	CPH	PUBLIC ED FUND - PROP H (MARCH 2004)					
	SubFund:	2S	CFC	ACP	CFC - CONTINUING PROJECTS			
0951	Dep Dir I				3,126.00	B	3,989.00	0.75
0961	Dept Head I				3,881.00	B	4,952.00	0.41
1450	Executive Secretary 1				1,960.00	B	2,383.00	0.41
1817	Procedural Writer				1,960.00	B	2,383.00	0.41
1842	Management Assistant				2,130.00	B	2,589.00	0.41
9770	Community Development Asst				1,744.00	B	2,120.00	1.75
9772	Community Development Spec				2,194.00	B	2,666.00	2.00
9774	Sr. Community Devl Spc 1				2,539.00	B	3,087.00	3.16
							SubFund Total:	9.30
							Program Total:	9.30
							CFC Department Total:	17.50

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
CHF	Children Youth and Their Families				
	Program: CAQ CHILDREN'S SVCS - NON - CHILDREN'S FUND				
	SubFund: 2S CHF GNC GRANTS, NON-PROJECT, CONTINUING				
1842	Management Assistant	2,130.00	B	2,589.00	1.00
				SubFund Total:	1.00
				Program Total:	1.00
	Program: CBI CHILDREN'S FUND PROGRAMS				
	SubFund: 2S CHF NPR CHILDREN'S FUND - NON PROJECT				
0903	Mayoral Staff XV	3,618.00	B	4,617.00	1.00
0923	Manager II	3,353.00	B	4,278.00	3.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	4.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
9772	Community Development Spec	2,194.00	B	2,666.00	5.75
9774	Sr. Community Devl Spc 1	2,539.00	B	3,087.00	4.00
				SubFund Total:	28.75
				Program Total:	28.75
	Program: FAL CHILDREN'S BASELINE				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
2917	Program Support Analyst	2,772.00	B	3,369.00	2.00
9772	Community Development Spec	2,194.00	B	2,666.00	1.00
9774	Sr. Community Devl Spc 1	2,539.00	B	3,087.00	1.00
				SubFund Total:	4.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0962	Dept Head II	4,810.00	B	6,139.00	1.00
				SubFund Total:	1.00
				Program Total:	5.00
	CHF Department Total:				34.75

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
CAT	City Attorney				
	Program: FA2 CLAIMS				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0932	Manager IV	3,881.00	B	4,952.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1458	Legal Secretary 1	2,089.00	B	2,539.00	1.00
1474	Claims Process Clerk	1,690.00	B	2,053.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
8151	Claims Investigator, CA	2,953.00	B	3,589.00	18.50
8152	SrClaimsInvstgtr,Cty Atty Ofc	3,256.00	B	3,957.00	6.00
8153	Pr Clm Invstgtr, City Atty Ofc	3,493.00	B	4,246.00	1.00
9155	Claims Investigator	2,960.00	B	3,597.00	6.00
9156	Senior Claims Investigator	3,263.00	B	3,966.00	1.00
9157	Claims Adjuster	3,263.00	B	3,966.00	6.00
SubFund Total:					47.50
Program Total:					47.50
	Program: FC2 LEGAL SERVICE				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931	Manager III	3,618.00	B	4,617.00	3.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	2.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1032	IS Trainer-Journey	2,466.00	B	2,997.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1071	IS Manager	4,018.00	B	5,722.00	1.00
1220	Payroll Clerk	1,831.00	B	2,226.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	2.00
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	3.00
1458	Legal Secretary 1	2,089.00	B	2,539.00	49.50
1460	Legal Secretary 2	2,247.00	B	2,732.00	13.00
1522	Cfdntal Sctry to City Atty	2,666.00	B	3,241.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
3616	Library Technical Assistant 1	1,923.00	B	2,337.00	1.00
8113	Court Clerk	2,360.00	B	2,868.00	1.00
8151	Claims Investigator, CA	2,953.00	B	3,589.00	13.10
8169	Legislative Asst City Atty Ofc	2,236.00	B	2,719.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	141.00
8181	Assistant Chief Attorney 1	5,833.00	B	7,090.00	18.00
8182	Head Atty, Civil & Criminal	5,555.00	B	6,753.00	14.00
8183	Assistant Chief Attorney 2	6,125.00	B	7,445.00	4.00
8193	Chief Atty1 (Civil & Criminal)	6,187.00	B	7,520.00	2.00

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Job Code _Title		Low /Type/ High			FTE
CAT	City Attorney				
	Program: FC2	LEGAL SERVICE			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
8197	City Attorney	7,866.98	B	7,866.98	1.00
AB44	Cfdntal Chf Atty 2,(Cvl&Crmnl)	6,067.00	B	7,374.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	3.48
SubFund Total:					290.08
Program Total:					290.08
CAT Department Total:					337.58

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
CPC	City Planning				
	Program: FAH	LONG RANGE PLANNING			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
5291	Planner 3	2,983.00	B	3,626.00	1.10
		SubFund Total:			1.10
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
5278	Planner 2	2,514.00	B	3,056.00	3.75
5291	Planner 3	2,983.00	B	3,626.00	1.87
5293	Planner 4	3,537.00	B	4,299.00	1.00
		SubFund Total:			8.62
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.50
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
5278	Planner 2	2,514.00	B	3,056.00	7.00
5291	Planner 3	2,983.00	B	3,626.00	10.90
5293	Planner 4	3,537.00	B	4,299.00	5.00
5298	Planner 3-Environmental Review	2,983.00	B	3,626.00	1.00
5320	Illustrator and Art Designer	2,337.00	B	2,841.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.12
		SubFund Total:			27.52
	SubFund: 2S T&C GNC	GRANTS, NON-PROJECT, CONTINUING			
5291	Planner 3	2,983.00	B	3,626.00	0.13
		SubFund Total:			0.13
		Program Total:			37.37
	Program: FDP	CURRENT PLANNING			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
5291	Planner 3	2,983.00	B	3,626.00	2.00
5298	Planner 3-Environmental Review	2,983.00	B	3,626.00	1.75
5299	Planner 4-Environmental Review	3,537.00	B	4,299.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	5.06
		SubFund Total:			9.31
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0952	Dep Dir II	3,618.00	B	4,617.00	1.50
1404	Clerk	1,436.00	B	1,740.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	8.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	2.00
5277	Planner 1	2,069.00	B	2,514.00	4.00
5278	Planner 2	2,514.00	B	3,056.00	13.00
5289	Transit Planner III	2,983.00	B	3,626.00	1.00
5290	Transit Planner 4	3,537.00	B	4,299.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	30.25
5293	Planner 4	3,537.00	B	4,299.00	11.00

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Job Code Title		Low /Type/ High			FTE
CPC	City Planning				
	Program: FDP	CURRENT PLANNING			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
5298	Planner 3-Environmental Review	2,983.00	B	3,626.00	8.25
5299	Planner 4-Environmental Review	3,537.00	B	4,299.00	5.50
TEMPM	Temporary Position	0.00	B	0.00	0.90
		SubFund Total:			88.40
	SubFund: 2S NDF PCE PLANNING CODE ENFORCEMENT FUND				
5278	Planner 2	2,514.00	B	3,056.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	1.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00	B	1,790.00	3.00
		SubFund Total:			5.00
		Program Total:			102.71
	Program: FEF	ADMINISTRATION			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0116	Brd Comm Mbr, M=\$200/Mtg	200.00	D	200.00	0.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1002	IS Operator-Journey	1,727.00	B	2,099.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1241	Personnel Analyst	2,114.00	B	3,112.00	1.00
1404	Clerk	1,436.00	B	1,740.00	2.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	1.50
5293	Planner 4	3,537.00	B	4,299.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.26
		SubFund Total:			28.76
		Program Total:			28.76
	CPC Department Total:				168.84

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Job Code _Title		Low /Type/ High			FTE
CSC	Civil Service Commission				
	Program: FCV	CIVIL SERVICE			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0951	Dep Dir I	3,126.00	B	3,989.00	1.00
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	2.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.04
SubFund Total:					6.04
Program Total:					6.04
CSC Department Total:					6.04

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Job Code Title		Low /Type/ High			FTE
CON	Controller				
	Program: FDC	PAYROLL & PERSONNEL SERVICES			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,353.00	B	4,278.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	3.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1218	Payroll Supervisor	2,577.00	B	3,132.00	4.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	13.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	3.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1721	Senior Data Entry Operator	1,539.00	B	1,867.00	0.50
SubFund Total:					36.50
Program Total:					36.50
	Program: FDG	ACCOUNTING OPERATIONS & SYSTEMS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,353.00	B	4,278.00	2.00
0931	Manager III	3,618.00	B	4,617.00	3.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
0954	Dep Dir IV	5,112.00	B	6,524.00	1.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	2.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	4.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	17.00
1654	Principal Accountant	2,758.00	B	3,353.00	6.75
1657	Senior Systems Accountant	3,194.00	B	3,881.00	14.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	3.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
SubFund Total:					64.75
Program Total:					64.75
	Program: FDO	CITY SERVICES AUDITOR			
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
0922	Manager I	3,126.00	B	3,989.00	5.80
0931	Manager III	3,618.00	B	4,617.00	2.75
0933	Manager V	4,188.00	B	5,345.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
CON	Controller				
	Program: FDO	CITY SERVICES AUDITOR			
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
0954	Dep Dir IV	5,112.00	B	6,524.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	2.00
1684	Associate Auditor	2,910.00	B	3,537.00	14.00
1686	Supervising Auditor	3,273.00	B	3,978.00	6.00
1801	Sprv Performance Auditor	3,273.00	B	3,978.00	4.00
1805	Associate Performance Auditor	2,910.00	B	3,537.00	18.00
1822	Administrative Analyst	2,314.00	B	2,813.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
1867	Assistant Performance Auditor	2,130.00	B	2,589.00	5.00
8117	Invest. Aud., Controller's Ofc	2,969.00	B	3,608.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	2.02
SubFund Total:					68.57
Program Total:					68.57
	Program: FDX	BUDGET & PAYROLL SYSTEM			
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
SubFund Total:					2.00
Program Total:					2.00
	Program: FEB	MANAGEMENT, BUDGET & ANALYSIS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931	Manager III	3,618.00	B	4,617.00	3.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
0965	Dept Head V	7,303.00	B	9,321.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	2.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1574	Ex Asst to the Controller	2,732.00	B	3,320.00	1.00
1649	Accountant Intern	1,979.00	B	2,078.00	0.75
1652	Senior Accountant	2,281.00	B	2,772.00	2.75
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	4.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00

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Job Code _Title		Low /Type/ High			FTE
CON	Controller				
	Program: FEB	MANAGEMENT, BUDGET & ANALYSIS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	3.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1825	Prnpl Admin Analyst II	3,633.00	B	4,416.00	2.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.27
SubFund Total:					33.77
Program Total:					33.77
	Program: FFM	ECONOMIC ANALYSIS			
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
0922	Manager I	3,126.00	B	3,989.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
SubFund Total:					2.00
Program Total:					2.00
CON Department Total:					207.59

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE	
USD	County Education Office - Unified School District					
	Program:	EEE	COUNTY EDUCATION SERVICES			
	SubFund:	7A SSD 88X	1988 SCHOOL FACILITIES IMPROVEMENT			
1002	IS Operator-Journey		1,727.00	B	2,099.00	1.00
1312	Public Information Officer		2,269.00	B	2,758.00	1.00
1426	Senior Clerk Typist		1,634.00	B	1,985.00	1.00
1446	Secretary 2		1,800.00	B	2,188.00	1.00
1650	Accountant		2,058.00	B	2,502.00	1.00
1823	Senior Administrative Analyst		2,868.00	B	3,486.00	1.00
5211	Eng/Arch/Landscape Arch Sr		4,407.00	B	5,357.00	1.00
5241	Engineer		3,807.00	B	4,627.00	1.00
5270	Senior Architect		4,407.00	B	5,357.00	1.00
5506	Project Manager 3		6,006.00	B	6,006.00	1.00
			SubFund Total:			10.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0118	BdComm Mbr, Grp7,M=\$500/Month		500.00	M	500.00	0.00
0130	Superintendent of Schools		2,733.00	M	2,733.00	1.00
			SubFund Total:			1.00
			Program Total:			11.00
			USD	Department Total:		11.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DAT	District Attorney				
	Program: AIA	FELONY PROSECUTION			
	SubFund: 2S PPF DAF	DA - SPECIAL REVENUE FUND			
8131	Victim/Witness Investigator 2	2,089.00	B	2,539.00	1.00
8133	Victim/Witness Investigator 3	2,490.00	B	3,027.00	2.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	0.25
		SubFund Total:			3.25
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
8146	District Attry's Investigator	2,874.00	B	3,668.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	B	4,246.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	1.40
		SubFund Total:			3.40
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III	3,618.00	B	4,617.00	0.80
0932	Manager IV	3,881.00	B	4,952.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
8129	Victim/Witness Investigator 1	1,904.00	B	2,314.00	2.00
8132	DA Investigative Assist	2,063.00	B	2,632.00	0.75
8133	Victim/Witness Investigator 3	2,490.00	B	3,027.00	0.06
8135	Asst Chf Victim/Wit Invstgtor	2,706.00	B	3,289.00	1.75
8146	District Attry's Investigator	2,874.00	B	3,668.00	18.43
8147	Sr District Atty Investigator	3,126.00	B	3,989.00	7.85
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	B	4,246.00	1.65
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	78.55
8181	Assistant Chief Attorney 1	5,833.00	B	7,090.00	1.00
8182	Head Atty, Civil & Criminal	5,555.00	B	6,753.00	13.15
8183	Assistant Chief Attorney 2	6,125.00	B	7,445.00	2.00
9910	Public Service Trainee	0.00	C	0.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.64
		SubFund Total:			131.63
		Program Total:			138.28
	Program: AID	CAREER CRIMINAL PROSECUTION			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
1458	Legal Secretary 1	2,089.00	B	2,539.00	1.00
8132	DA Investigative Assist	2,063.00	B	2,632.00	0.25
8147	Sr District Atty Investigator	3,126.00	B	3,989.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	2.90
8182	Head Atty, Civil & Criminal	5,555.00	B	6,753.00	0.65
		SubFund Total:			5.80
		Program Total:			5.80
	Program: AIE	WORK ORDERS & GRANTS			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
8117	Invest. Aud., Controller's Ofc	2,969.00	B	3,608.00	0.58
8131	Victim/Witness Investigator 2	2,089.00	B	2,539.00	2.00
8132	DA Investigative Assist	2,063.00	B	2,632.00	3.51

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DAT	District Attorney				
	Program: AIE	WORK ORDERS & GRANTS			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
8146	District Attry's Investigator	2,874.00	B	3,668.00	6.00
8147	Sr District Atty Investigator	3,126.00	B	3,989.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	B	4,246.00	1.45
8150	Pr DistAtty Invstgtor,SpecUnit	3,618.00	B	4,617.00	1.00
8173	Legal Assistant	2,348.00	B	2,855.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	4.85
TEMPM	Temporary Position	0.00	B	0.00	0.58
		SubFund Total:			21.97
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
0923	Manager II	3,353.00	B	4,278.00	0.40
1458	Legal Secretary 1	2,089.00	B	2,539.00	0.25
8104	Victim & Witness Technician	1,554.00	B	1,886.00	3.00
8129	Victim/Witness Investigator 1	1,904.00	B	2,314.00	8.75
8131	Victim/Witness Investigator 2	2,089.00	B	2,539.00	2.18
8132	DA Investigative Assist	2,063.00	B	2,632.00	1.80
8133	Victim/Witness Investigator 3	2,490.00	B	3,027.00	5.00
8135	Asst Chf Victim/Wit Invstgtor	2,706.00	B	3,289.00	4.26
8137	Chf Victim/Witness Invstgtor	3,155.00	B	3,836.00	1.00
8146	District Attry's Investigator	2,874.00	B	3,668.00	3.82
8147	Sr District Atty Investigator	3,126.00	B	3,989.00	0.30
8150	Pr DistAtty Invstgtor,SpecUnit	3,618.00	B	4,617.00	0.20
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	10.82
8182	Head Atty, Civil & Criminal	5,555.00	B	6,753.00	1.20
		SubFund Total:			42.98
		Program Total:			64.95
	Program: AIF	MISDEMEANOR PROSECUTION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
8132	DA Investigative Assist	2,063.00	B	2,632.00	2.66
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	17.25
		SubFund Total:			19.91
		Program Total:			19.91
	Program: AIH	CHILD ABDUCTION			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
8131	Victim/Witness Investigator 2	2,089.00	B	2,539.00	1.00
8132	DA Investigative Assist	2,063.00	B	2,632.00	1.00
8146	District Attry's Investigator	2,874.00	B	3,668.00	2.00
8147	Sr District Atty Investigator	3,126.00	B	3,989.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,327.00	B	4,246.00	0.90
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	1.00
		SubFund Total:			6.90
		Program Total:			6.90
	Program: AII	SUPPORT SERVICES			

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
DAT	District Attorney				
	Program: AII	SUPPORT SERVICES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	0.60
0931	Manager III	3,618.00	B	4,617.00	1.00
1011	IS Technician Assistant	1,532.00	B	1,858.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1404	Clerk	1,436.00	B	1,740.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1458	Legal Secretary 1	2,089.00	B	2,539.00	6.78
1460	Legal Secretary 2	2,247.00	B	2,732.00	2.00
1520	Cfdntal Sctry to Distric Atty	2,666.00	B	3,241.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1708	Senior Telephone Operator	1,569.00	B	1,904.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
8104	Victim & Witness Technician	1,554.00	B	1,886.00	1.00
8129	Victim/Witness Investigator 1	1,904.00	B	2,314.00	0.50
8131	Victim/Witness Investigator 2	2,089.00	B	2,539.00	3.82
8132	DA Investigative Assist	2,063.00	B	2,632.00	18.31
8133	Victim/Witness Investigator 3	2,490.00	B	3,027.00	6.00
8173	Legal Assistant	2,348.00	B	2,855.00	1.00
		SubFund Total:			51.01
		Program Total:			51.01
	Program: AIJ	FAMILY VIOLENCE PROGRAM			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
8129	Victim/Witness Investigator 1	1,904.00	B	2,314.00	2.90
8135	Asst Chf Victim/Wit Invstgtor	2,706.00	B	3,289.00	0.64
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	0.42
		SubFund Total:			3.96
		Program Total:			3.96
	Program: ASI	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0932	Manager IV	3,881.00	B	4,952.00	2.00
0943	Manager VIII	5,450.00	B	6,955.00	1.00
8198	District Attorney	8,117.93	B	8,117.93	1.00
		SubFund Total:			4.00
		Program Total:			4.00
DAT	Department Total:				294.81

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
ECN	Economic and Workforce Development				
	Program: BFS FILM SERVICES				
	SubFund: 2S CRF MFP MOBED - FILM PROD SP FUND				
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.21
				SubFund Total:	3.21
				Program Total:	3.21
	Program: BK5 ECONOMIC DEVELOPMENT				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
0933	Manager V	4,188.00	B	5,345.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
				SubFund Total:	3.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	B	3,989.00	4.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.10
				SubFund Total:	8.10
				Program Total:	11.10
	Program: BK7 SMALL BUSINESS AFFAIRS				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	B	3,989.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
				SubFund Total:	2.00
				Program Total:	2.00
	Program: BL1 WORKFORCE TRAINING				
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
0922	Manager I	3,126.00	B	3,989.00	3.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	0.75
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	0.75
2978	Contract Compliance Officer 2	3,653.00	B	4,440.00	1.00
2992	Contract Compliance Officer 1	2,786.00	B	3,387.00	2.00
9704	Employment & Training Spec 3	2,215.00	B	2,693.00	4.00
9705	Emp & Training Spec 4	2,442.00	B	2,969.00	1.00
9772	Community Development Spec	2,194.00	B	2,666.00	0.75
9775	Sr Community Dev Spec 2	3,012.00	B	3,661.00	0.75
				SubFund Total:	17.00

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Job Code _Title		Low /Type/ High	FTE
ECN	Economic and Workforce Development		
Program:	BL1	WORKFORCE TRAINING	
Program Total:			17.00
ECN	Department Total:		33.31

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Budgeted Position Counts by Department and Job Code

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Job Code _Title		Low /Type/ High			FTE
REG	Elections				
	Program: FCH	ELECTIONS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir I	3,126.00	B	3,989.00	1.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
0962	Dept Head II	4,810.00	B	6,139.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1403	Elections Clerk	1,588.00	B	1,927.00	3.00
1408	Principal Clerk	1,960.00	B	2,383.00	2.75
1410	Chief Clerk	2,247.00	B	2,732.00	3.75
1450	Executive Secretary 1	1,960.00	B	2,383.00	0.75
1471	Elections Worker	1,658.00	B	2,014.00	3.75
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	0.25
9770	Community Development Asst	1,744.00	B	2,120.00	1.00
9772	Community Development Spec	2,194.00	B	2,666.00	1.00
AC35	Bd/Comm Secretary 3	2,896.00	B	3,520.00	0.75
TEMPM	Temporary Position	0.00	B	0.00	52.20
SubFund Total:					79.20
Program Total:					79.20
REG Department Total:					79.20

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
ECD	Emergency Management				
	Program: BIR	D E M EMERGENCY COMMUNICATION			
	SubFund: 2S PPF 911	911 PROJECT FUND			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0954	Dep Dir IV	5,112.00	B	6,524.00	2.00
0964	Dept Head IV	5,876.00	B	7,500.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	0.75
1044	IS Engineer-Principal	3,879.00	B	4,879.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1071	IS Manager	4,018.00	B	5,722.00	1.00
1202	Personnel Clerk	1,596.00	B	1,936.00	1.00
1220	Payroll Clerk	1,831.00	B	2,226.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1232	Training Officer	2,589.00	B	3,147.00	1.00
1241	Personnel Analyst	2,114.00	B	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	0.75
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
2533	Emergency Med Svcs Agency Spec	2,983.00	B	3,626.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	1.00
8237	Public Safety Comm Tech	2,089.00	B	2,539.00	20.00
8238	Police Communications Disp	2,383.00	B	2,896.00	167.00
8239	Sr Pol Communications Disp	2,679.00	B	3,256.00	23.00
8240	Pub Safety Communication Coord	2,926.00	B	3,557.00	9.00
TEMPM	Temporary Position	0.00	B	0.00	1.21
SubFund Total:					244.71
Program Total:					244.71
	Program: BIV	D E M EMERGENCY SERVICES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	2.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
5277	Planner 1	2,069.00	B	2,514.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	2.00
5293	Planner 4	3,537.00	B	4,299.00	1.00
SubFund Total:					8.00
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
5291	Planner 3	2,983.00	B	3,626.00	1.60
SubFund Total:					1.60
	SubFund: 2S PPF HLS	HOMELAND SECURITY			
0931	Manager III	3,618.00	B	4,617.00	1.00

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Job Code _Title		Low /Type/ High			FTE
ECD	Emergency Management				
	Program: BIV	D E M EMERGENCY SERVICES			
	SubFund: 2S PPF HLS	HOMELAND SECURITY			
5277	Planner 1	2,069.00	B	2,514.00	0.50
5291	Planner 3	2,983.00	B	3,626.00	0.90
		SubFund Total:			2.40
		Program Total:			12.00
	Program: BIW	FALSE ALARM PREVENTION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
		SubFund Total:			1.00
		Program Total:			1.00
		ECD Department Total:			257.71

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Job Code Title		Low /Type/ High			FTE
ENV	Environment				
	Program: BAI	URBAN FORESTRY			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5638	Environmental Assistant	2,038.00	B	2,478.00	0.68
		SubFund Total:			0.68
		Program Total:			0.68
	Program: BAI	SOLID WASTE MANAGEMENT			
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
5640	Environmental Spec	2,478.00	B	3,012.00	0.95
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.05
		SubFund Total:			1.00
		Program Total:			1.00
	Program: CIG	ENVIRONMENT			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0952	Dep Dir II	3,618.00	B	4,617.00	0.40
0962	Dept Head II	4,810.00	B	6,139.00	0.37
1023	IS Administrator 3	2,997.00	B	3,643.00	0.40
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	0.40
1369	Special Assistant 10	2,679.00	B	3,256.00	0.40
1424	Clerk Typist	1,491.00	B	1,809.00	0.40
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.40
1632	Senior Account Clerk	1,778.00	B	2,161.00	0.40
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	0.80
1844	Senior Management Assistant	2,442.00	B	2,969.00	0.40
5640	Environmental Spec	2,478.00	B	3,012.00	0.30
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.40
		SubFund Total:			5.07
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
0952	Dep Dir II	3,618.00	B	4,617.00	0.60
0962	Dept Head II	4,810.00	B	6,139.00	0.60
1023	IS Administrator 3	2,997.00	B	3,643.00	0.60
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	0.60
1369	Special Assistant 10	2,679.00	B	3,256.00	0.60
1424	Clerk Typist	1,491.00	B	1,809.00	0.60
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.60
1632	Senior Account Clerk	1,778.00	B	2,161.00	0.60
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.20
1844	Senior Management Assistant	2,442.00	B	2,969.00	0.60
5640	Environmental Spec	2,478.00	B	3,012.00	0.60
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.60
		SubFund Total:			7.80
		Program Total:			12.87
	Program: CIO	CLEAN AIR			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			

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Job Code Title		Low /Type/ High			FTE
ENV	Environment				
	Program: CIO	CLEAN AIR			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5640	Environmental Spec	2,478.00	B	3,012.00	0.03
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.73
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.02
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.50
	SubFund Total:				1.28
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	1.05
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.03
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	0.76
	SubFund Total:				2.34
	Program Total:				3.62
	Program: CIP	CLIMATE CHANGE / ENERGY			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5640	Environmental Spec	2,478.00	B	3,012.00	0.75
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	1.00
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.54
	SubFund Total:				2.29
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
0962	Dept Head II	4,810.00	B	6,139.00	0.03
1630	Account Clerk	1,539.00	B	1,867.00	1.00
5640	Environmental Spec	2,478.00	B	3,012.00	3.65
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	1.50
5644	Principal Environ Specialist	3,289.00	B	3,998.00	1.46
	SubFund Total:				7.64
	Program Total:				9.93
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
5640	Environmental Spec	2,478.00	B	3,012.00	0.45
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.57
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.47
	SubFund Total:				1.49
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5638	Environmental Assistant	2,038.00	B	2,478.00	0.32
5640	Environmental Spec	2,478.00	B	3,012.00	0.15
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.68
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.43
	SubFund Total:				1.58
	Program Total:				3.07
	Program: CIR	GREEN BUILDING			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			

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Job Code Title		Low /Type/ High			FTE
ENV	Environment				
	Program: CIR	GREEN BUILDING			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5640	Environmental Spec	2,478.00	B	3,012.00	0.46
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	1.02
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.45
		SubFund Total:			1.93
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5640	Environmental Spec	2,478.00	B	3,012.00	0.54
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.98
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.16
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.55
		SubFund Total:			2.23
		Program Total:			4.16
	Program: CIS	RECYCLING			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5638	Environmental Assistant	2,038.00	B	2,478.00	1.00
		SubFund Total:			1.00
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5638	Environmental Assistant	2,038.00	B	2,478.00	2.45
5640	Environmental Spec	2,478.00	B	3,012.00	3.36
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	4.21
5644	Principal Environ Specialist	3,289.00	B	3,998.00	1.60
9922	PS Aide to Prof	1,377.00	B	1,377.00	4.40
TEMPM	Temporary Position	0.00	B	0.00	0.27
		SubFund Total:			16.29
		Program Total:			17.29
	Program: CIT	TOXICS			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5638	Environmental Assistant	2,038.00	B	2,478.00	0.50
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.20
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.05
		SubFund Total:			0.75
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
9922	PS Aide to Prof	1,377.00	B	1,377.00	0.25
		SubFund Total:			0.25
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
5638	Environmental Assistant	2,038.00	B	2,478.00	0.80
5640	Environmental Spec	2,478.00	B	3,012.00	1.17
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	3.27
5644	Principal Environ Specialist	3,289.00	B	3,998.00	1.05
9920	Publ Svc Aide-Asst to Prof	1,259.00	B	1,259.00	0.50
9922	PS Aide to Prof	1,377.00	B	1,377.00	2.35
TEMPM	Temporary Position	0.00	B	0.00	0.15

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Job Code _Title		Low /Type/ High			FTE
ENV	Environment				
	Program: CIT	TOXICS			
	SubFund: 2S PWF SWN	SOLID WASTE PROJECTS			
				SubFund Total:	9.29
				Program Total:	10.29
	Program: CIU	ENVIRONMENT - OUTREACH			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
5640	Environmental Spec	2,478.00	B	3,012.00	0.03
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.08
				SubFund Total:	0.11
	SubFund: 2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING			
5640	Environmental Spec	2,478.00	B	3,012.00	0.56
5642	Sr. Environmental Spec	2,882.00	B	3,503.00	0.16
5644	Principal Environ Specialist	3,289.00	B	3,998.00	0.09
				SubFund Total:	0.81
				Program Total:	0.92
				ENV Department Total:	63.83

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
ETH	Ethics Commission				
	Program: FET	ETHICS			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0951	Dep Dir I	3,126.00	B	3,989.00	1.00
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	0.75
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1232	Training Officer	2,589.00	B	3,147.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.75
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	3.75
1840	Junior Management Assistant	1,876.00	B	2,281.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	1.34
SubFund Total:					12.59
Program Total:					12.59
	Program: FFF	ELECTION CAMPAIGN FUND			
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.70
SubFund Total:					4.70
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.30
SubFund Total:					2.30
Program Total:					7.00
ETH Department Total:					19.59

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Job Code Title		Low /Type/ High			FTE
FAM	Fine Arts Museum				
	Program: EEB	ADMISSIONS			
	SubFund: 2S CRF RPD	ADMISSIONS FUND			
3202	Locker Room Attendant	1,016.00	B	1,229.00	3.29
3302	Admission Attendant	1,276.00	B	1,547.00	7.38
TEMPM	Temporary Position	0.00	B	0.00	1.65
		SubFund Total:			12.32
		Program Total:			12.32
	Program: EEC	OPER & MAINT OF MUSEUMS			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	2.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
3522	Senior Museum Preparator	1,670.00	B	2,028.00	1.00
3546	Curator 4	2,758.00	B	3,353.00	0.75
3558	Senior Museum Registrar	2,194.00	B	2,666.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	6.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	1.00
7510	Lighting Fixture Maint Worker	1,513.00	B	1,835.00	0.75
8202	Security Guard	1,378.00	B	1,670.00	12.00
8226	Museum Guard	1,670.00	B	2,028.00	64.63
8228	Museum Sec Supv	1,858.00	B	2,258.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	5.11
		SubFund Total:			107.24
		Program Total:			107.24
	FAM	Department Total:			119.56

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Job Code Title		Low /Type/ High			FTE
FIR	Fire				
	Program: AEC	SUPPRESSION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0150	Dep Chf of Dept (Fire Dept)	7,642.00	B	7,642.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
H 1	Fire Rescue Paramedic	2,992.00	B	3,640.00	14.00
H 2	Firefighter	2,363.00	B	3,308.00	853.54
H 3	Firefighter/Paramedic	2,063.00	B	3,822.00	321.20
H 10	Incident Support Specialist	3,603.00	B	3,603.00	21.50
H 20	Lieutenant, (Fire Department)	3,844.00	B	3,844.00	187.17
H 30	Captain, (Fire Department)	4,388.00	B	4,388.00	74.00
H 33	EMS Captain	4,388.00	B	4,388.00	24.20
H 40	Battalion Chief, (Fire Dept)	5,267.00	B	5,267.00	37.80
H 43	EMS Section Chief	5,267.00	B	5,267.00	2.00
H 50	Asst Chf of Dept (Fire Dept)	6,089.00	B	6,089.00	7.50
H 53	Emergency Medical Svcs Chief	6,525.00	B	6,525.00	1.00
				SubFund Total:	1546.91
				Program Total:	1546.91
	Program: AED	PREVENTION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1062	IS Programmer Analyst	2,268.00	B	2,853.00	0.75
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	2.00
1822	Administrative Analyst	2,314.00	B	2,813.00	0.75
5215	Fire Protection Engineer	3,921.00	B	4,766.00	3.50
6281	Fire Safety Inspector 2	3,964.00	B	3,964.00	12.00
H 4	Insp,Bur Fire Prev&Publ Safety	3,964.00	B	3,964.00	24.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,338.00	B	4,338.00	5.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,955.00	B	4,955.00	3.00
H 51	Assistant Deputy Chief 2	6,525.00	B	6,525.00	1.00
				SubFund Total:	58.00
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
1822	Administrative Analyst	2,314.00	B	2,813.00	0.10
H 4	Insp,Bur Fire Prev&Publ Safety	3,964.00	B	3,964.00	0.10
				SubFund Total:	0.20
				Program Total:	58.20
	Program: AEE	INVESTIGATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
H 6	Invstgtor, Bur of Fire Invest	3,964.00	B	3,964.00	11.00
H 24	Lieut, Bur of Fire Invstgtn	4,338.00	B	4,338.00	1.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,955.00	B	4,955.00	1.00

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Job Code Title		Low /Type/ High			FTE
FIR	Fire				
	Program: AEE	INVESTIGATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
				SubFund Total:	14.00
				Program Total:	14.00
	Program: AEF	SUPPORT SERVICES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	4.00
7334	Stationary Engineer	2,733.00	B	2,733.00	1.00
H 2	Firefighter	2,363.00	B	3,308.00	11.00
H 3	Firefighter/Paramedic	2,063.00	B	3,822.00	1.00
H 20	Lieutenant, (Fire Department)	3,844.00	B	3,844.00	1.00
H 30	Captain, (Fire Department)	4,388.00	B	4,388.00	1.00
H 51	Assistant Deputy Chief 2	6,525.00	B	6,525.00	1.00
				SubFund Total:	22.00
				Program Total:	22.00
	Program: AEG	TRAINING BUREAU			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	3.00
1942	Asst Materials Coordinator	2,647.00	B	3,217.00	1.00
H 20	Lieutenant, (Fire Department)	3,844.00	B	3,844.00	1.00
H 28	Lieut, Division of Training	4,387.00	B	4,387.00	7.00
H 33	EMS Captain	4,388.00	B	4,388.00	5.00
H 39	Captain, Division of Training	5,266.00	B	5,266.00	3.00
H 43	EMS Section Chief	5,267.00	B	5,267.00	1.00
H 51	Assistant Deputy Chief 2	6,525.00	B	6,525.00	1.00
				SubFund Total:	22.00
				Program Total:	22.00
	Program: AEH	WORK ORDER SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
H 20	Lieutenant, (Fire Department)	3,844.00	B	3,844.00	1.00
				SubFund Total:	1.00
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
0931	Manager III	3,618.00	B	4,617.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7250	Utility Plumber Supervisor 1	3,189.00	B	3,873.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	2.00
7388	Utility Plumber	2,835.00	B	3,446.00	8.00
7514	General Laborer	1,773.00	B	2,156.00	1.00
				SubFund Total:	14.00
				Program Total:	15.00
	Program: AEL	FIREBOAT			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			

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Job Code Title		Low /Type/ High			FTE
FIR	Fire				
	Program: AEL	FIREBOAT			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
H 20	Lieutenant, (Fire Department)	3,844.00	B	3,844.00	2.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,338.00	B	4,338.00	0.75
H 30	Captain, (Fire Department)	4,388.00	B	4,388.00	1.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,955.00	B	4,955.00	1.00
H110	Marine Engineer of Fire Boats	4,388.00	B	4,388.00	3.00
H120	Pilot of Fire Boats	4,388.00	B	4,388.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	1.82
SubFund Total:					12.57
Program Total:					12.57
	Program: AEM	AIRPORT SERVICES			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
6281	Fire Safety Inspector 2	3,964.00	B	3,964.00	1.00
H 2	Firefighter	2,363.00	B	3,308.00	72.00
H 3	Firefighter/Paramedic	2,063.00	B	3,822.00	7.00
H 4	Insp,Bur Fire Prev&Publ Safety	3,964.00	B	3,964.00	2.00
H 20	Lieutenant, (Fire Department)	3,844.00	B	3,844.00	11.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,338.00	B	4,338.00	1.00
H 30	Captain, (Fire Department)	4,388.00	B	4,388.00	3.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,955.00	B	4,955.00	1.00
H 33	EMS Captain	4,388.00	B	4,388.00	1.00
H 39	Captain, Division of Training	5,266.00	B	5,266.00	1.00
H 51	Assistant Deputy Chief 2	6,525.00	B	6,525.00	1.00
SubFund Total:					101.00
Program Total:					101.00
	Program: AKI	GRANT SERVICES			
	SubFund: 2S PPF HLS	HOMELAND SECURITY			
H 20	Lieutenant, (Fire Department)	3,844.00	B	3,844.00	1.50
H 51	Assistant Deputy Chief 2	6,525.00	B	6,525.00	0.50
SubFund Total:					2.00
Program Total:					2.00
	Program: ASF	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0140	Chief, Fire Department	9,084.00	B	9,084.00	1.00
0150	Dep Chf of Dept (Fire Dept)	7,642.00	B	7,642.00	1.00
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
1041	IS Engineer-Assistant	2,939.00	B	3,695.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	2.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	5.00

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
FIR	Fire				
	Program: ASF	ADMINISTRATION			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	1.00
1241	Personnel Analyst	2,114.00	B	3,112.00	3.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	1.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1804	Statistician	2,269.00	B	2,758.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	3.00
2110	Medical Records Clerk	1,690.00	B	2,053.00	1.00
2112	Medical Records Technician	1,895.00	B	2,303.00	1.00
2230	Physician Specialist	4,617.00	B	5,892.00	0.55
2233	Supervising Physician Spec	5,470.00	B	6,981.00	1.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.00
H 2	Firefighter	2,363.00	B	3,308.00	2.00
H 20	Lieutenant, (Fire Department)	3,844.00	B	3,844.00	2.00
H 30	Captain, (Fire Department)	4,388.00	B	4,388.00	1.00
H 33	EMS Captain	4,388.00	B	4,388.00	2.00
H 40	Battalion Chief, (Fire Dept)	5,267.00	B	5,267.00	1.00
SubFund Total:					49.55
Program Total:					49.55
FIR	Department Total:				1843.23

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
ADM	General Services Agency - City Administrator							
	Program:	AME		COUNTY CLERK SERVICES				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0952	Dep Dir II				3,618.00	B	4,617.00	1.00
1021	IS Administrator 1				2,028.00	B	2,466.00	0.17
1408	Principal Clerk				1,960.00	B	2,383.00	1.00
1426	Senior Clerk Typist				1,634.00	B	1,985.00	1.00
8108	Senior Legal Process Clerk				1,706.00	B	2,074.00	4.00
TEMPM	Temporary Position				0.00	B	0.00	0.27
					SubFund Total:			7.44
					Program Total:			7.44
	Program:	ASG		MEDICAL EXAMINER				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III				3,618.00	B	4,617.00	1.00
0952	Dep Dir II				3,618.00	B	4,617.00	1.00
0965	Dept Head V				7,303.00	B	9,321.00	1.00
1426	Senior Clerk Typist				1,634.00	B	1,985.00	1.00
1452	Executive Secretary 2				2,292.00	B	2,786.00	1.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	1.00
2403	Forensic Laboratory Technician				2,258.00	B	2,745.00	2.00
2456	Asst Forensic Toxicologist 1				3,101.00	B	3,769.00	5.00
2458	Forensic Toxicologist				5,470.00	B	6,648.00	1.00
2523	Forensic Autopsy Technician				2,009.00	B	2,442.00	2.00
2577	Med Examiner's Investigator I				2,135.00	B	2,596.00	1.00
2578	Med Examiner's Investigator II				2,596.00	B	3,155.00	9.00
2579	Med Examiner's InvestigatorIII				2,855.00	B	3,470.00	2.00
2598	Asst Med Examiner				6,755.00	B	9,505.00	4.00
TEMPM	Temporary Position				0.00	B	0.00	1.36
					SubFund Total:			33.36
					Program Total:			33.36
	Program:	AUA		ANIMAL CARE & CONTROL				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II				3,353.00	B	4,278.00	1.00
0952	Dep Dir II				3,618.00	B	4,617.00	1.00
0962	Dept Head II				4,810.00	B	6,139.00	1.00
1424	Clerk Typist				1,491.00	B	1,809.00	1.00
1434	Shelter Service Representative				1,573.00	B	1,909.00	6.00
1435	Shelter Officer Supervisor				1,719.00	B	2,089.00	1.00
1437	Shelter Office Asst Supv				1,622.00	B	1,970.00	1.00
1452	Executive Secretary 2				2,292.00	B	2,786.00	1.00
2292	Shelter Veterinarian				3,282.00	B	4,188.00	1.00
3370	Animal Care Attendant				1,573.00	B	1,909.00	11.00
3371	Animal Care Supervisor				1,744.00	B	2,120.00	1.00
3372	Animal Control Officer				1,740.00	B	2,115.00	11.00
3374	Volunteer/Outreach Coord				2,161.00	B	2,627.00	1.00
3375	Animal Health Technician				1,391.00	B	1,686.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE	
ADM	General Services Agency - City Administrator								
	Program:	AUA		ANIMAL CARE & CONTROL					
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED				
3376	Animal Care Asst Supv				1,646.00	B	1,999.00	1.00	
3378	Field Svcs Asst Supv				1,686.00	B	2,048.00	1.00	
7334	Stationary Engineer				2,733.00	B	2,733.00	1.00	
					SubFund Total:			42.00	
					Program Total:			42.00	
	Program:	BK6		TREASURE ISLAND					
	SubFund:	1G	AGF	WOF	GENERAL FUND WORK ORDER FUND				
0933	Manager V				4,188.00	B	5,345.00	1.00	
0953	Dep Dir III				4,492.00	B	5,733.00	1.00	
1820	Junior Administrative Analyst				1,761.00	B	2,140.00	1.00	
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	4.00	
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	1.00	
4142	Senior Real Property Officer				3,426.00	B	4,164.00	1.75	
					SubFund Total:			9.75	
					Program Total:			9.75	
	Program:	EIJ		CONVENTION FACILITIES					
	SubFund:	2S	CFF	ANP	CONV FAC FD - OPERATING - NONPROJECT				
0922	Manager I				3,126.00	B	3,989.00	1.00	
0962	Dept Head II				4,810.00	B	6,139.00	1.00	
1450	Executive Secretary 1				1,960.00	B	2,383.00	1.00	
					SubFund Total:			3.00	
					Program Total:			3.00	
	Program:	FAC		CITY ADMINISTRATOR - ADMINISTRATION					
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager I				3,126.00	B	3,989.00	1.00	
0931	Manager III				3,618.00	B	4,617.00	5.00	
0932	Manager IV				3,881.00	B	4,952.00	2.00	
0933	Manager V				4,188.00	B	5,345.00	1.00	
0941	Manager VI				4,492.00	B	5,733.00	1.00	
0953	Dep Dir III				4,492.00	B	5,733.00	1.00	
0955	Dep Dir V				5,450.00	B	6,955.00	1.00	
1022	IS Administrator 2				2,466.00	B	2,997.00	1.00	
1023	IS Administrator 3				2,997.00	B	3,643.00	1.00	
1043	IS Engineer-Senior				3,607.00	B	4,535.00	1.00	
1044	IS Engineer-Principal				3,879.00	B	4,879.00	1.00	
1051	IS Business Analyst-Assistant				2,268.00	B	2,853.00	1.00	
1053	IS Business Analyst-Senior				3,039.00	B	3,823.00	1.00	
1054	IS Business Analyst-Principal				3,520.00	B	4,425.00	1.00	
1182	Chief Administrative Officer				6,461.00	B	7,853.00	1.00	
1204	Senior Personnel Clerk				1,844.00	B	2,242.00	2.00	
1220	Payroll Clerk				1,831.00	B	2,226.00	5.00	
1222	Sr Payroll & Personnel Clerk				2,009.00	B	2,442.00	6.75	
1224	Pr Payroll & Personnel Clerk				2,215.00	B	2,693.00	1.00	

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
ADM	General Services Agency - City Administrator							
	Program:	FAC		CITY ADMINISTRATOR - ADMINISTRATION				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
1226	Chf Payroll & Personnel Clerk				2,337.00	B	2,841.00	1.00
1232	Training Officer				2,589.00	B	3,147.00	3.00
1241	Personnel Analyst				2,114.00	B	3,112.00	4.00
1244	Senior Personnel Analyst				2,997.00	B	3,643.00	8.75
1426	Senior Clerk Typist				1,634.00	B	1,985.00	2.00
1450	Executive Secretary 1				1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2				2,292.00	B	2,786.00	2.00
1632	Senior Account Clerk				1,778.00	B	2,161.00	1.00
1652	Senior Accountant				2,281.00	B	2,772.00	1.00
1654	Principal Accountant				2,758.00	B	3,353.00	2.00
1657	Senior Systems Accountant				3,194.00	B	3,881.00	1.00
1708	Senior Telephone Operator				1,569.00	B	1,904.00	1.00
1822	Administrative Analyst				2,314.00	B	2,813.00	1.00
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	1.00
1842	Management Assistant				2,130.00	B	2,589.00	1.00
5177	Safety Officer				3,679.00	B	4,471.00	1.00
6130	Safety Analyst				3,337.00	B	4,056.00	1.00
6138	Industrial Hygienist				3,337.00	B	4,056.00	1.00
6139	Senior Industrial Hygienist				3,679.00	B	4,471.00	2.00
TEMPM	Temporary Position				0.00	B	0.00	2.09
							SubFund Total:	72.59
							Program Total:	72.59
	Program:	FAU		CAPITAL ASSET PLANNING				
	SubFund:	1G	AGF	ACP	GF - CONTINUING PROJECTS			
0931	Manager III				3,618.00	B	4,617.00	1.00
1822	Administrative Analyst				2,314.00	B	2,813.00	1.00
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	1.00
							SubFund Total:	3.00
							Program Total:	3.00
	Program:	FAV		DISABILITY ACCESS				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III				3,618.00	B	4,617.00	2.00
0932	Manager IV				3,881.00	B	4,952.00	1.00
1365	Special Assistant 6				1,990.00	B	2,418.00	2.00
1446	Secretary 2				1,800.00	B	2,188.00	1.00
1844	Senior Management Assistant				2,442.00	B	2,969.00	1.00
6333	Senior Building Inspector				3,493.00	B	4,246.00	1.00
							SubFund Total:	8.00
							Program Total:	8.00
	Program:	FCC		PROCUREMENT SERVICES				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I				3,126.00	B	3,989.00	0.92
0933	Manager V				4,188.00	B	5,345.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
ADM	General Services Agency - City Administrator							
	Program:	FCC		PROCUREMENT SERVICES				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0953	Dep Dir III				4,492.00	B	5,733.00	1.00
1053	IS Business Analyst-Senior				3,039.00	B	3,823.00	0.08
1070	IS Project Director				3,879.00	B	4,879.00	0.08
1408	Principal Clerk				1,960.00	B	2,383.00	1.00
1426	Senior Clerk Typist				1,634.00	B	1,985.00	4.00
1446	Secretary 2				1,800.00	B	2,188.00	1.00
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	2.00
1952	Purchaser				2,418.00	B	2,940.00	11.92
1956	Senior Purchaser				2,940.00	B	3,574.00	10.00
1958	Supervising Purchaser				3,574.00	B	4,343.00	3.00
					SubFund Total:			36.00
					Program Total:			36.00
	Program:	FCT		RISK MANAGEMENT / GENERAL				
	SubFund:	1G	AGF	WOF	GENERAL FUND WORK ORDER FUND			
0922	Manager I				3,126.00	B	3,989.00	1.00
0932	Manager IV				3,881.00	B	4,952.00	1.00
1446	Secretary 2				1,800.00	B	2,188.00	1.00
					SubFund Total:			3.00
					Program Total:			3.00
	Program:	FEQ		GRANTS FOR THE ARTS				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I				3,126.00	B	3,989.00	1.00
0932	Manager IV				3,881.00	B	4,952.00	1.00
1844	Senior Management Assistant				2,442.00	B	2,969.00	1.00
3549	Arts Program Assistant				1,876.00	B	2,281.00	1.00
9774	Sr. Community Devl Spc 1				2,539.00	B	3,087.00	1.00
					SubFund Total:			5.00
					Program Total:			5.00
	Program:	FER		NEIGHBORHOOD BEAUTIFICATION				
	SubFund:	2S	NDF	BBF	NEIGHBORHOOD BEAUTIFICATION FUND			
AC43	Grants Associate				2,151.00	B	2,614.00	1.00
					SubFund Total:			1.00
					Program Total:			1.00
	Program:	FFB		LIVING WAGE / LABOR STANDARDS				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II				3,353.00	B	4,278.00	1.00
0933	Manager V				4,188.00	B	5,345.00	1.00
1426	Senior Clerk Typist				1,634.00	B	1,985.00	1.00
1446	Secretary 2				1,800.00	B	2,188.00	1.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	1.00
2978	Contract Compliance Officer 2				3,653.00	B	4,440.00	4.75
2992	Contract Compliance Officer 1				2,786.00	B	3,387.00	8.00

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
ADM	General Services Agency - City Administrator							
	Program:	FFB		LIVING WAGE / LABOR STANDARDS				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
					SubFund Total:			17.75
					Program Total:			17.75
	Program:	FFG		PUBLIC FINANCE PROGRAMS				
	SubFund:	1G	AGF	WOF	GENERAL FUND WORK ORDER FUND			
0932	Manager IV				3,881.00	B	4,952.00	1.00
1822	Administrative Analyst				2,314.00	B	2,813.00	1.00
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	1.00
					SubFund Total:			3.00
					Program Total:			3.00
	Program:	FFH		FACILITIES MANAGEMENT & OPERATIONS				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I				3,126.00	B	3,989.00	1.00
0933	Manager V				4,188.00	B	5,345.00	1.00
1408	Principal Clerk				1,960.00	B	2,383.00	3.00
1410	Chief Clerk				2,247.00	B	2,732.00	1.50
1777	Media/Security Sys Spec				2,679.00	B	3,256.00	2.00
1781	Media/Security Syst Supv				3,080.00	B	3,744.00	1.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	0.75
2708	Custodian				1,499.00	B	1,818.00	22.90
2716	Custodial Assistant Supervisor				1,646.00	B	1,999.00	2.00
2718	Custodial Supervisor				1,814.00	B	2,204.00	1.00
2786	General Services Manager				2,472.00	B	3,005.00	1.00
7120	Bldgs & Grounds Maint Supt				3,980.00	B	3,980.00	1.00
7333	Apprentice Stationary Engineer				1,776.00	B	2,596.00	1.00
7334	Stationary Engineer				2,733.00	B	2,733.00	6.00
7335	Senior Stationary Engineer				3,098.00	B	3,098.00	1.00
7344	Carpenter				2,435.00	B	2,960.00	1.00
7345	Electrician				2,737.00	B	3,327.00	1.00
7346	Painter				2,242.00	B	2,726.00	1.00
7347	Plumber				2,835.00	B	3,446.00	1.00
7514	General Laborer				1,773.00	B	2,156.00	2.00
9922	PS Aide to Prof				1,377.00	B	1,377.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	2.62
					SubFund Total:			55.77
					Program Total:			55.77
	Program:	FFI		REAL ESTATE SERVICES				
	SubFund:	2S	RPF	SRZ	SPECIAL REV FUND - REAL ESTATE			
1446	Secretary 2				1,800.00	B	2,188.00	2.00
1454	Executive Secretary 3				2,490.00	B	3,027.00	1.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	1.00
1844	Senior Management Assistant				2,442.00	B	2,969.00	1.00
4140	Real Property Manager				2,960.00	B	3,597.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
ADM	General Services Agency - City Administrator							
	Program:	FFI		REAL ESTATE SERVICES				
	SubFund:	2S	RPF	SRZ	SPECIAL REV FUND - REAL ESTATE			
4142	Senior Real Property Officer				3,426.00	B	4,164.00	4.00
4143	Principal Real Property Ofc				3,966.00	B	4,821.00	4.00
4144	Assistant Director of Property				4,188.00	B	5,090.00	1.00
4150	Director of Property				4,484.00	B	5,450.00	1.00
5366	Engineering Associate 2				2,706.00	B	3,289.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	2.02
					SubFund Total:			22.02
					Program Total:			22.02
	Program:	FFJ		VEHICLE & EQUIPMENT MAINT & FUELING				
	SubFund:	6I	CSF	CSF	IS - CENTRAL SHOPS FUND			
0923	Manager II				3,353.00	B	4,278.00	1.00
0933	Manager V				4,188.00	B	5,345.00	1.00
1424	Clerk Typist				1,491.00	B	1,809.00	2.00
1632	Senior Account Clerk				1,778.00	B	2,161.00	1.00
1634	Principal Account Clerk				2,009.00	B	2,442.00	1.00
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	1.00
1842	Management Assistant				2,130.00	B	2,589.00	1.00
1922	Senior Inventory Clerk				1,474.00	B	1,787.00	1.00
1929	Parts Storekeeper				1,761.00	B	2,140.00	3.00
1935	Principal Parts Storekeeper				2,009.00	B	2,442.00	1.00
7249	Automotive Mechanic Sprv 1				3,678.00	B	3,678.00	1.00
7254	Automotive Machinist Sprv 1				3,678.00	B	3,678.00	5.00
7258	Maintenance Machinist Sprv 1				3,678.00	B	3,678.00	1.00
7306	Automotive Body & Fender Wrk				2,769.00	B	2,769.00	3.00
7309	Car and Auto Painter				2,769.00	B	2,769.00	3.00
7313	Automotive Machinist				2,798.00	B	2,798.00	38.00
7315	Auto Machinist Asst Sprv				3,336.00	B	3,336.00	3.00
7332	Maintenance Machinist				2,377.00	B	2,890.00	5.00
7358	Pattern Maker				2,557.00	B	3,108.00	2.00
7381	Automotive Mechanic				2,769.00	B	2,769.00	20.00
7382	Automotive Mechanic Asst Sprv				3,336.00	B	3,336.00	1.00
7389	Metalsmith				2,084.00	B	2,533.00	3.00
7410	Automotive Service Worker				1,849.00	B	2,247.00	19.00
7412	Auto Svc Wrk Asst Sprv				2,028.00	B	2,466.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	0.54
					SubFund Total:			118.54
					Program Total:			118.54
	Program:	FFL		ENTERTAINMENT				
	SubFund:	1G	AGF	AAP	GF - ANNUAL PROJECT			
0112	BdComm Mbr, Grp3,M=\$50/Mtg				50.00	D	50.00	0.00
0961	Dept Head I				3,881.00	B	4,952.00	1.00
1450	Executive Secretary 1				1,960.00	B	2,383.00	1.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	1.00

Report Date:
August 1, 2007

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Budgeted Position Counts by Department and Job Code

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Job Code _Title					Low /Type/ High			FTE
ADM General Services Agency - City Administrator								
Program:		FFL		ENTERTAINMENT				
SubFund:		1G	AGF	AAP	GF - ANNUAL PROJECT			
1844	Senior Management Assistant				2,442.00	B	2,969.00	1.00
					SubFund Total:			4.00
					Program Total:			4.00
Program:		FFN		IMMIGRANT RIGHTS COMMISSION				
SubFund:		1G	AGF	AAP	GF - ANNUAL PROJECT			
0922	Manager I				3,126.00	B	3,989.00	1.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	1.50
1842	Management Assistant				2,130.00	B	2,589.00	0.83
					SubFund Total:			3.33
					Program Total:			3.33
Program:		FFO		311 CALL CENTER				
SubFund:		1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0933	Manager V				4,188.00	B	5,345.00	2.00
0953	Dep Dir III				4,492.00	B	5,733.00	1.00
1022	IS Administrator 2				2,466.00	B	2,997.00	0.75
1054	IS Business Analyst-Principal				3,520.00	B	4,425.00	1.00
1232	Training Officer				2,589.00	B	3,147.00	1.00
1237	Training Coordinator				2,890.00	B	3,513.00	1.00
1324	Senior Customer Service Agent				1,951.00	B	2,371.00	65.00
1326	Customer Service Agent Supv				2,209.00	B	2,685.00	5.75
1452	Executive Secretary 2				2,292.00	B	2,786.00	1.00
1822	Administrative Analyst				2,314.00	B	2,813.00	0.75
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	2.00
1842	Management Assistant				2,130.00	B	2,589.00	3.00
TEMPM	Temporary Position				0.00	B	0.00	5.23
					SubFund Total:			89.48
					Program Total:			89.48
					ADM	Department Total:		538.03

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
	Program:	BA1		URBAN FORESTRY	
	SubFund:	2S	PWF	OHF	DPW - OVERHEAD FUND
0932	Manager IV				3,881.00 B 4,952.00 2.00
0941	Manager VI				4,492.00 B 5,733.00 1.00
1630	Account Clerk				1,539.00 B 1,867.00 1.00
1842	Management Assistant				2,130.00 B 2,589.00 1.00
7211	Cement Finisher Supervisor 2				2,896.00 B 3,520.00 1.00
					SubFund Total: 6.00
	SubFund:	2S	GTF	GTN	GAS TAX - ANNUALLY BUDGETED
0922	Manager I				3,126.00 B 3,989.00 1.00
2917	Program Support Analyst				2,772.00 B 3,369.00 1.00
3417	Gardener				1,835.00 B 2,230.00 19.75
3422	Park Section Supervisor				2,230.00 B 2,711.00 3.00
3424	Pest Control Specialist				2,230.00 B 2,711.00 1.00
3434	Arborist Technician				2,023.00 B 2,772.00 7.00
3436	Arborist Technician Supervisor				2,545.00 B 3,093.00 2.00
7355	Truck Driver				2,195.00 B 2,795.00 1.00
7514	General Laborer				1,773.00 B 2,156.00 20.00
TEMPM	Temporary Position				0.00 B 0.00 1.68
					SubFund Total: 57.43
	SubFund:	1G	AGF	PWF	GENERAL FUND DPW WORK ORDER FUND
0922	Manager I				3,126.00 B 3,989.00 1.00
1406	Senior Clerk				1,488.00 B 1,805.00 1.00
2917	Program Support Analyst				2,772.00 B 3,369.00 1.00
3417	Gardener				1,835.00 B 2,230.00 8.00
3422	Park Section Supervisor				2,230.00 B 2,711.00 1.00
3434	Arborist Technician				2,023.00 B 2,772.00 7.00
3436	Arborist Technician Supervisor				2,545.00 B 3,093.00 2.00
5272	Landscape Architect Assoc 2				3,289.00 B 3,998.00 1.00
7227	Cement Finisher Supervisor 1				2,732.00 B 3,320.00 3.00
7311	Cement Mason				2,156.00 B 2,621.00 26.00
7328	Operating Engineer, Universal				2,647.00 B 3,217.00 1.00
7355	Truck Driver				2,195.00 B 2,795.00 3.00
7378	Tile Setter				2,242.00 B 2,726.00 2.00
7514	General Laborer				1,773.00 B 2,156.00 19.75
TEMPM	Temporary Position				0.00 B 0.00 2.75
					SubFund Total: 79.50
					Program Total: 142.93
	Program:	BA2		STREET & SEWER REPAIR	
	SubFund:	2S	PWF	OHF	DPW - OVERHEAD FUND
0932	Manager IV				3,881.00 B 4,952.00 2.00
0941	Manager VI				4,492.00 B 5,733.00 1.00
1408	Principal Clerk				1,960.00 B 2,383.00 1.00
1446	Secretary 2				1,800.00 B 2,188.00 1.00
1632	Senior Account Clerk				1,778.00 B 2,161.00 2.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
	Program:	BA2	STREET & SEWER REPAIR		
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND		
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
		SubFund Total:			8.00
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND		
7220	Asphalt Finisher Supervisor 1	2,545.00	B	3,093.00	6.00
7246	Sewer Repair Supervisor	2,946.00	B	3,581.00	2.00
7282	Street Repair Supervisor 2	2,654.00	B	3,226.00	1.00
7307	Bricklayer	2,672.00	B	3,248.00	7.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	7.00
7355	Truck Driver	2,195.00	B	2,795.00	12.00
7404	Asphalt Finisher	1,871.00	B	2,274.00	6.00
7421	Sewer Maintenance Worker	1,985.00	B	2,412.00	11.00
7428	Hodcarrier	2,166.00	B	2,632.00	8.00
7449	Sewer Service Worker	2,672.00	B	3,248.00	1.00
7502	Asphalt Worker	1,809.00	B	2,199.00	11.00
TEMPM	Temporary Position	0.00	B	0.00	4.44
		SubFund Total:			76.44
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
7221	Asphalt Plant Supervisor 1	2,819.00	B	3,426.00	1.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7424	Dryer Mixer Operator	2,287.00	B	2,779.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.75
		SubFund Total:			3.75
	SubFund:	2S GTF RDN	ROAD FUND - ANNUALLY BUDGETED		
7220	Asphalt Finisher Supervisor 1	2,545.00	B	3,093.00	2.00
7282	Street Repair Supervisor 2	2,654.00	B	3,226.00	1.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7355	Truck Driver	2,195.00	B	2,795.00	3.00
7404	Asphalt Finisher	1,871.00	B	2,274.00	3.00
7502	Asphalt Worker	1,809.00	B	2,199.00	1.00
7514	General Laborer	1,773.00	B	2,156.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	1.67
		SubFund Total:			14.67
		Program Total:			102.86
	Program:	BAA	ENGINEERING		
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND		
0942	Manager VII	4,810.00	B	6,139.00	2.00
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
DPW	General Services Agency - Public Works							
	Program:	BAA		ENGINEERING				
	SubFund:	2S	PWF	OHF	DPW - OVERHEAD FUND			
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	2.00
1840	Junior Management Assistant				1,876.00	B	2,281.00	1.00
1842	Management Assistant				2,130.00	B	2,589.00	1.00
1924	Materials/Supplies Supervisor				1,495.00	B	1,814.00	1.00
5211	Eng/Arch/Landscape Arch Sr				4,407.00	B	5,357.00	2.00
5212	Engineer/Architect Principal				5,112.00	B	6,214.00	3.00
5241	Engineer				3,807.00	B	4,627.00	1.00
5275	Senior Landscape Architect				4,407.00	B	5,357.00	1.00
5362	Civil Engineering Assistant				2,110.00	B	2,564.00	1.00
5366	Engineering Associate 2				2,706.00	B	3,289.00	2.00
6335	Disability Access Coordinator				4,343.00	B	5,280.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	5.33
SubFund Total:								31.33
	SubFund:	1G	AGF	PWF	GENERAL FUND DPW WORK ORDER FUND			
0931	Manager III				3,618.00	B	4,617.00	1.00
0933	Manager V				4,188.00	B	5,345.00	1.00
0943	Manager VIII				5,450.00	B	6,955.00	1.00
1426	Senior Clerk Typist				1,634.00	B	1,985.00	2.00
1452	Executive Secretary 2				2,292.00	B	2,786.00	1.00
1632	Senior Account Clerk				1,778.00	B	2,161.00	1.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	1.00
1842	Management Assistant				2,130.00	B	2,589.00	1.00
5174	Administrative Engineer				4,094.00	B	4,976.00	3.00
5203	Asst Engr				2,827.00	B	3,436.00	48.00
5207	Assoc Engineer				3,289.00	B	3,998.00	25.00
5211	Eng/Arch/Landscape Arch Sr				4,407.00	B	5,357.00	6.00
5218	Structural Engineer				4,197.00	B	5,101.00	2.00
5241	Engineer				3,807.00	B	4,627.00	18.00
5262	Landscape Architect Assoc 1				2,827.00	B	3,436.00	5.00
5272	Landscape Architect Assoc 2				3,289.00	B	3,998.00	8.00
5274	Landscape Architect				3,807.00	B	4,627.00	2.00
5344	Mechanical Eng Asst				2,110.00	B	2,564.00	1.00
5346	Mechanical Eng Associate 1				2,337.00	B	2,841.00	3.00
5354	Electrical Eng Associate 1				2,337.00	B	2,841.00	2.00
5362	Civil Engineering Assistant				2,110.00	B	2,564.00	4.00
5364	Civil Engineering Associate 1				2,337.00	B	2,841.00	12.00
5366	Engineering Associate 2				2,706.00	B	3,289.00	5.00
6262	Plan Checker				2,758.00	B	3,353.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	4.22
SubFund Total:								158.22
Program Total:								189.55
	Program:	BAG		CONSTRUCTION MANAGEMENT SERVICES				
	SubFund:	2S	PWF	OHF	DPW - OVERHEAD FUND			
0931	Manager III				3,618.00	B	4,617.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE	
DPW	General Services Agency - Public Works					
	Program:	BAG	CONSTRUCTION MANAGEMENT SERVICES			
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND			
0933	Manager V		4,188.00	B	5,345.00	1.00
0942	Manager VII		4,810.00	B	6,139.00	1.00
1013	IS Technician-Senior		2,337.00	B	2,841.00	1.00
1022	IS Administrator 2		2,466.00	B	2,997.00	1.00
1042	IS Engineer-Journey		3,254.00	B	4,093.00	1.00
1043	IS Engineer-Senior		3,607.00	B	4,535.00	1.00
1314	Public Relations Officer		2,706.00	B	3,289.00	1.00
1402	Junior Clerk		1,320.00	B	1,600.00	2.00
1404	Clerk		1,436.00	B	1,740.00	1.00
1408	Principal Clerk		1,960.00	B	2,383.00	1.00
1424	Clerk Typist		1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist		1,634.00	B	1,985.00	1.00
1446	Secretary 2		1,800.00	B	2,188.00	2.00
1823	Senior Administrative Analyst		2,868.00	B	3,486.00	1.00
1842	Management Assistant		2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant		2,442.00	B	2,969.00	1.00
5212	Engineer/Architect Principal		5,112.00	B	6,214.00	2.00
TEMPM	Temporary Position		0.00	B	0.00	4.52
			SubFund Total:			25.52
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND			
1314	Public Relations Officer		2,706.00	B	3,289.00	1.00
1360	Special Assistant 1		1,391.00	B	1,686.00	1.00
1408	Principal Clerk		1,960.00	B	2,383.00	2.00
1426	Senior Clerk Typist		1,634.00	B	1,985.00	4.00
1634	Principal Account Clerk		2,009.00	B	2,442.00	1.00
5174	Administrative Engineer		4,094.00	B	4,976.00	1.00
5203	Asst Engr		2,827.00	B	3,436.00	29.00
5207	Assoc Engineer		3,289.00	B	3,998.00	13.00
5211	Eng/Arch/Landscape Arch Sr		4,407.00	B	5,357.00	4.00
5212	Engineer/Architect Principal		5,112.00	B	6,214.00	2.00
5241	Engineer		3,807.00	B	4,627.00	13.00
5265	Architectural Associate 1		2,827.00	B	3,436.00	2.00
5304	Materials Testing Aide		1,951.00	B	2,371.00	4.00
5305	Materials Testing Technician		2,089.00	B	2,539.00	4.00
5366	Engineering Associate 2		2,706.00	B	3,289.00	1.00
5620	Regulatory Specialist		2,983.00	B	3,626.00	2.00
6137	Assistant Industrial Hygienist		2,514.00	B	3,056.00	1.00
6262	Plan Checker		2,758.00	B	3,353.00	1.00
6317	Assistant Const Inspector		2,348.00	B	2,855.00	4.00
6318	Construction Inspector		2,855.00	B	3,470.00	30.00
6319	Senior Const Inspector		3,147.00	B	3,826.00	3.00
6331	Building Inspector		3,169.00	B	3,851.00	6.00
6333	Senior Building Inspector		3,493.00	B	4,246.00	3.00
TEMPM	Temporary Position		0.00	B	0.00	0.74

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Budgeted Position Counts by Department and Job Code

Job Code Title				Low /Type/ High				FTE
DPW General Services Agency - Public Works								
Program: BAG				CONSTRUCTION MANAGEMENT SERVICES				
SubFund: 1G AGF PWF				GENERAL FUND DPW WORK ORDER FUND				
SubFund Total:								132.74
Program Total:								158.26
Program: BAM				ARCHITECTURE				
SubFund: 2S PWF OHF				DPW - OVERHEAD FUND				
0933	Manager V			4,188.00	B	5,345.00	1.00	
0942	Manager VII			4,810.00	B	6,139.00	1.00	
1023	IS Administrator 3			2,997.00	B	3,643.00	1.00	
1043	IS Engineer-Senior			3,607.00	B	4,535.00	1.00	
1404	Clerk			1,436.00	B	1,740.00	3.00	
1406	Senior Clerk			1,488.00	B	1,805.00	1.00	
1452	Executive Secretary 2			2,292.00	B	2,786.00	1.00	
1822	Administrative Analyst			2,314.00	B	2,813.00	1.00	
5266	Architectural Associate 2			3,289.00	B	3,998.00	1.00	
5268	Architect			3,807.00	B	4,627.00	1.00	
TEMPM	Temporary Position			0.00	B	0.00	2.67	
SubFund Total:								14.67
SubFund: 1G AGF PWF				GENERAL FUND DPW WORK ORDER FUND				
0931	Manager III			3,618.00	B	4,617.00	1.00	
0942	Manager VII			4,810.00	B	6,139.00	1.00	
1410	Chief Clerk			2,247.00	B	2,732.00	1.00	
1446	Secretary 2			1,800.00	B	2,188.00	1.00	
1632	Senior Account Clerk			1,778.00	B	2,161.00	1.00	
1822	Administrative Analyst			2,314.00	B	2,813.00	1.00	
1823	Senior Administrative Analyst			2,868.00	B	3,486.00	1.00	
1824	Pr Administrative Analyst			3,320.00	B	4,036.00	1.00	
5261	Architectural Assistant 2			2,466.00	B	2,997.00	21.00	
5265	Architectural Associate 1			2,827.00	B	3,436.00	6.00	
5266	Architectural Associate 2			3,289.00	B	3,998.00	12.00	
5268	Architect			3,807.00	B	4,627.00	17.00	
5270	Senior Architect			4,407.00	B	5,357.00	6.00	
5273	Principal Architect			5,112.00	B	6,214.00	1.00	
5508	Project Manager 4			6,698.00	B	6,698.00	1.00	
TEMPM	Temporary Position			0.00	B	0.00	2.42	
SubFund Total:								74.42
Program Total:								89.09
Program: BAR				BUILDING REPAIR & MAINTENANCE				
SubFund: 2S PWF OHF				DPW - OVERHEAD FUND				
0922	Manager I			3,126.00	B	3,989.00	1.00	
0932	Manager IV			3,881.00	B	4,952.00	2.00	
0941	Manager VI			4,492.00	B	5,733.00	1.00	
1408	Principal Clerk			1,960.00	B	2,383.00	1.00	
1630	Account Clerk			1,539.00	B	1,867.00	1.00	
1632	Senior Account Clerk			1,778.00	B	2,161.00	1.00	

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE	
DPW	General Services Agency - Public Works					
	Program:	BAR	BUILDING REPAIR & MAINTENANCE			
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND			
1634	Principal Account Clerk		2,009.00	B	2,442.00	1.00
1823	Senior Administrative Analyst		2,868.00	B	3,486.00	1.00
2718	Custodial Supervisor		1,814.00	B	2,204.00	2.00
7120	Bldgs & Grounds Maint Supt		3,980.00	B	3,980.00	1.00
7213	Plumber Supervisor 1		3,189.00	B	3,873.00	1.00
7226	Carpenter Supervisor 1		3,005.00	B	3,653.00	2.00
7233	Glazier Supervisor 1		3,005.00	B	3,653.00	1.00
7236	Locksmith Supervisor 1		3,005.00	B	3,653.00	1.00
7238	Electrician Supervisor 1		3,093.00	B	3,760.00	1.00
7239	Plumber Supervisor 2		3,513.00	B	4,270.00	1.00
7242	Painter Supervisor 1		2,545.00	B	3,263.00	1.00
7247	Sheet Metal Wrk Supervisor 2		3,460.00	B	4,206.00	1.00
7262	Maintenance Planner		3,609.00	B	3,609.00	1.00
7272	Carpenter Supervisor 2		3,313.00	B	4,028.00	1.00
7276	Electrician Supervisor 2		3,446.00	B	4,188.00	1.00
7278	Painter Supervisor 2		2,819.00	B	3,426.00	1.00
7348	Steamfitter		2,835.00	B	3,446.00	1.00
7349	Steamfitter Supervisor I		3,189.00	B	3,873.00	1.00
9345	Sheet Metal Supervisor 1		3,189.00	B	3,873.00	1.00
TEMPM	Temporary Position		0.00	B	0.00	3.76
			SubFund Total:			31.76
	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK ORDER FUND			
2708	Custodian		1,499.00	B	1,818.00	73.00
2716	Custodial Assistant Supervisor		1,646.00	B	1,999.00	5.00
2718	Custodial Supervisor		1,814.00	B	2,204.00	1.00
7120	Bldgs & Grounds Maint Supt		3,980.00	B	3,980.00	2.00
7238	Electrician Supervisor 1		3,093.00	B	3,760.00	1.00
7242	Painter Supervisor 1		2,545.00	B	3,263.00	1.00
7319	Electric Motor Repairer		2,342.00	B	2,847.00	2.00
7326	Glazier		2,459.00	B	2,989.00	6.00
7334	Stationary Engineer		2,733.00	B	2,733.00	22.00
7335	Senior Stationary Engineer		3,098.00	B	3,098.00	4.00
7342	Locksmith		2,435.00	B	2,960.00	5.00
7344	Carpenter		2,435.00	B	2,960.00	11.00
7345	Electrician		2,737.00	B	3,327.00	14.00
7346	Painter		2,242.00	B	2,726.00	14.00
7347	Plumber		2,835.00	B	3,446.00	11.00
7348	Steamfitter		2,835.00	B	3,446.00	4.00
7376	Sheet Metal Worker		2,847.00	B	3,460.00	14.00
7510	Lighting Fixture Maint Worker		1,513.00	B	1,835.00	1.00
7514	General Laborer		1,773.00	B	2,156.00	1.00
9345	Sheet Metal Supervisor 1		3,189.00	B	3,873.00	1.00
TEMPM	Temporary Position		0.00	B	0.00	3.41
			SubFund Total:			196.41

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
DPW	General Services Agency - Public Works							
	Program:	BAR		BUILDING REPAIR & MAINTENANCE				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
2708	Custodian				1,499.00	B	1,818.00	2.00
2716	Custodial Assistant Supervisor				1,646.00	B	1,999.00	1.00
7120	Bldgs & Grounds Maint Supt				3,980.00	B	3,980.00	1.00
7333	Apprentice Stationary Engineer				1,776.00	B	2,596.00	3.00
7334	Stationary Engineer				2,733.00	B	2,733.00	6.00
7335	Senior Stationary Engineer				3,098.00	B	3,098.00	1.00
7344	Carpenter				2,435.00	B	2,960.00	1.00
7345	Electrician				2,737.00	B	3,327.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	2.01
					SubFund Total:			18.01
					Program Total:			246.18
	Program:	BAT		STREET USE MANAGEMENT				
	SubFund:	2S	PWF	OHF	DPW - OVERHEAD FUND			
0933	Manager V				4,188.00	B	5,345.00	1.00
0942	Manager VII				4,810.00	B	6,139.00	1.00
1043	IS Engineer-Senior				3,607.00	B	4,535.00	1.00
1053	IS Business Analyst-Senior				3,039.00	B	3,823.00	1.00
1070	IS Project Director				3,879.00	B	4,879.00	1.00
1822	Administrative Analyst				2,314.00	B	2,813.00	1.00
1827	Administrative Services Mgr				2,896.00	B	3,520.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	0.28
					SubFund Total:			7.28
	SubFund:	1G	AGF	PWF	GENERAL FUND DPW WORK ORDER FUND			
0933	Manager V				4,188.00	B	5,345.00	1.00
0943	Manager VIII				5,450.00	B	6,955.00	1.00
1053	IS Business Analyst-Senior				3,039.00	B	3,823.00	1.00
1368	Special Assistant 9				2,478.00	B	3,012.00	1.00
1820	Junior Administrative Analyst				1,761.00	B	2,140.00	1.75
1822	Administrative Analyst				2,314.00	B	2,813.00	2.00
5203	Asst Engr				2,827.00	B	3,436.00	6.00
5211	Eng/Arch/Landscape Arch Sr				4,407.00	B	5,357.00	1.00
5216	Chief Surveyor				3,557.00	B	4,323.00	4.00
5241	Engineer				3,807.00	B	4,627.00	2.00
5272	Landscape Architect Assoc 2				3,289.00	B	3,998.00	1.00
5310	Survey Assistant I				2,120.00	B	2,577.00	2.00
5312	Survey Assistant II				2,383.00	B	2,896.00	7.00
5314	Survey Associate				2,745.00	B	3,337.00	5.50
5362	Civil Engineering Assistant				2,110.00	B	2,564.00	3.00
5364	Civil Engineering Associate 1				2,337.00	B	2,841.00	1.00
5366	Engineering Associate 2				2,706.00	B	3,289.00	3.00
5506	Project Manager 3				6,006.00	B	6,006.00	1.00
6230	Street Inspector				2,247.00	B	2,732.00	10.50
6231	Senior Street Inspector				2,602.00	B	3,162.00	3.00
6232	Street Inspection Supervisor				3,012.00	B	3,661.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
DPW	General Services Agency - Public Works							
	Program:	BAT		STREET USE MANAGEMENT				
	SubFund:	1G	AGF	PWF	GENERAL FUND DPW WORK ORDER FUND			
TEMPM	Temporary Position				0.00	B	0.00	6.66
					SubFund Total:			65.41
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
1408	Principal Clerk				1,960.00	B	2,383.00	2.00
1704	Communications Dispatcher 1				1,584.00	B	1,923.00	0.75
5201	Junior Engineer				2,502.00	B	3,041.00	1.00
5207	Assoc Engineer				3,289.00	B	3,998.00	2.00
5346	Mechanical Eng Associate 1				2,337.00	B	2,841.00	1.00
5364	Civil Engineering Associate 1				2,337.00	B	2,841.00	2.00
6230	Street Inspector				2,247.00	B	2,732.00	14.00
6231	Senior Street Inspector				2,602.00	B	3,162.00	4.00
6232	Street Inspection Supervisor				3,012.00	B	3,661.00	1.00
6266	Senior Plan Checker				3,387.00	B	4,117.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	2.00
					SubFund Total:			30.75
					Program Total:			103.44
	Program:	BAZ		STREET ENVIRONMENTAL SERVICES				
	SubFund:	2S	PWF	OHF	DPW - OVERHEAD FUND			
0941	Manager VI				4,492.00	B	5,733.00	1.00
1310	Public Relations Assistant				1,615.00	B	1,960.00	1.00
1408	Principal Clerk				1,960.00	B	2,383.00	1.00
1634	Principal Account Clerk				2,009.00	B	2,442.00	1.00
					SubFund Total:			4.00
	SubFund:	2S	GTF	GTN	GAS TAX - ANNUALLY BUDGETED			
0932	Manager IV				3,881.00	B	4,952.00	3.00
1053	IS Business Analyst-Senior				3,039.00	B	3,823.00	1.00
7215	General Laborer Supervisor 1				1,965.00	B	2,388.00	26.00
7281	Street Environ Svcs Oprs Supv				2,700.00	B	3,282.00	5.00
7355	Truck Driver				2,195.00	B	2,795.00	42.00
7514	General Laborer				1,773.00	B	2,156.00	70.00
TEMPM	Temporary Position				0.00	B	0.00	8.24
					SubFund Total:			155.24
	SubFund:	1G	AGF	PWF	GENERAL FUND DPW WORK ORDER FUND			
1704	Communications Dispatcher 1				1,584.00	B	1,923.00	2.00
7215	General Laborer Supervisor 1				1,965.00	B	2,388.00	1.00
7355	Truck Driver				2,195.00	B	2,795.00	7.00
7514	General Laborer				1,773.00	B	2,156.00	7.00
					SubFund Total:			17.00
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
1630	Account Clerk				1,539.00	B	1,867.00	1.00
1704	Communications Dispatcher 1				1,584.00	B	1,923.00	4.00
1822	Administrative Analyst				2,314.00	B	2,813.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
	Program:	BAZ	STREET ENVIRONMENTAL SERVICES		
	SubFund:	1G AGF AAA GF - NON-PROJECT - CONTROLLED			
5408	Coord of Citizen Involvement	2,969.00	B	3,608.00	0.75
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	19.75
7281	Street Environ Svcs Oprs Supv	2,700.00	B	3,282.00	6.75
7355	Truck Driver	2,195.00	B	2,795.00	1.00
7501	Environmental Service Worker	1,079.00	B	1,724.00	14.25
7514	General Laborer	1,773.00	B	2,156.00	114.25
TEMPM	Temporary Position	0.00	B	0.00	7.24
SubFund Total:					169.99
Program Total:					346.23
	Program:	BKJ	ADMINISTRATION		
	SubFund:	2S PWF OHF DPW - OVERHEAD FUND			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	3.00
0932	Manager IV	3,881.00	B	4,952.00	3.00
0933	Manager V	4,188.00	B	5,345.00	4.00
0941	Manager VI	4,492.00	B	5,733.00	4.00
0954	Dep Dir IV	5,112.00	B	6,524.00	3.00
0964	Dept Head IV	5,876.00	B	7,500.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	3.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	3.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	3.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1312	Public Information Officer	2,269.00	B	2,758.00	1.00
1314	Public Relations Officer	2,706.00	B	3,289.00	1.00
1402	Junior Clerk	1,320.00	B	1,600.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	4.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	3.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	3.00
1652	Senior Accountant	2,281.00	B	2,772.00	6.00
1654	Principal Accountant	2,758.00	B	3,353.00	7.00
1656	Head Accountant	2,910.00	B	3,537.00	1.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	3.00
1704	Communications Dispatcher 1	1,584.00	B	1,923.00	1.00
1705	Communications Dispatcher 2	1,752.00	B	2,130.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	4.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	3.00
1842	Management Assistant	2,130.00	B	2,589.00	3.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00

Report Date:
August 1, 2007

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Budgeted Position Counts by Department and Job Code

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Job Code _Title					Low /Type/ High			FTE
DPW	General Services Agency - Public Works							
	Program:		BKJ		ADMINISTRATION			
	SubFund:		2S	PWF	OHF	DPW - OVERHEAD FUND		
1936	Senior Storekeeper				1,670.00	B	2,028.00	2.00
1938	Stores & Equip Asst Sprv				2,028.00	B	2,466.00	1.00
2978	Contract Compliance Officer 2				3,653.00	B	4,440.00	1.00
5268	Architect				3,807.00	B	4,627.00	1.00
6318	Construction Inspector				2,855.00	B	3,470.00	1.00
7210	Mobile Equipment Supervisor				2,918.00	B	3,547.00	2.00
8247	Emergency Planning Coordinator				2,377.00	B	2,890.00	1.00
TEMPM	Temporary Position				0.00	B	0.00	0.07
					SubFund Total:			87.07
					Program Total:			87.07
					DPW	Department Total:		1465.61

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
TIS	General Services Agency - Telecom and Info Systems							
	Program:		BAK		OPERATIONS & INFRASTRUCTURE			
	SubFund:		6I	TIF	AAP	DTIS - OPERATING - ANNUAL PROJECT FUND		
0932	Manager IV				3,881.00	B	4,952.00	1.00
0933	Manager V				4,188.00	B	5,345.00	2.75
0941	Manager VI				4,492.00	B	5,733.00	4.00
0954	Dep Dir IV				5,112.00	B	6,524.00	1.00
1002	IS Operator-Journey				1,727.00	B	2,099.00	4.00
1003	IS Operator-Senior				1,980.00	B	2,407.00	5.00
1004	IS Operator-Analyst				2,172.00	B	2,640.00	1.00
1005	IS Operator-Supervisor				2,418.00	B	2,940.00	4.00
1013	IS Technician-Senior				2,337.00	B	2,841.00	1.00
1022	IS Administrator 2				2,466.00	B	2,997.00	11.00
1023	IS Administrator 3				2,997.00	B	3,643.00	2.00
1024	IS Administrator-Supervisor				3,226.00	B	3,921.00	3.00
1033	IS Trainer-Senior				2,997.00	B	3,643.00	1.00
1042	IS Engineer-Journey				3,254.00	B	4,093.00	12.00
1043	IS Engineer-Senior				3,607.00	B	4,535.00	14.75
1044	IS Engineer-Principal				3,879.00	B	4,879.00	5.75
1052	IS Business Analyst				2,624.00	B	3,303.00	4.75
1053	IS Business Analyst-Senior				3,039.00	B	3,823.00	17.75
1054	IS Business Analyst-Principal				3,520.00	B	4,425.00	5.00
1062	IS Programmer Analyst				2,268.00	B	2,853.00	1.00
1063	IS Programmer Analyst-Senior				2,755.00	B	3,468.00	11.75
1064	IS Prg Analyst-Principal				3,206.00	B	4,033.00	8.75
1070	IS Project Director				3,879.00	B	4,879.00	5.00
1404	Clerk				1,436.00	B	1,740.00	1.00
1452	Executive Secretary 2				2,292.00	B	2,786.00	1.00
1739	Computer Ops Supervisor 2				2,827.00	B	3,436.00	1.00
7308	Cable Splicer				2,946.00	B	3,581.00	1.00
7338	Electrical Line Worker				2,483.00	B	3,668.00	1.00
7432	Electrical Line Helper				2,252.00	B	2,737.00	1.00
					SubFund Total:			133.25
					Program Total:			133.25
TIS	General Services Agency - Telecom and Info Systems							
	Program:		BIT		TECHNOLOGY SERVICES			
	SubFund:		6I	TIF	AAP	DTIS - OPERATING - ANNUAL PROJECT FUND		
0933	Manager V				4,188.00	B	5,345.00	1.00
0941	Manager VI				4,492.00	B	5,733.00	3.00
0953	Dep Dir III				4,492.00	B	5,733.00	1.00
1044	IS Engineer-Principal				3,879.00	B	4,879.00	2.00
1053	IS Business Analyst-Senior				3,039.00	B	3,823.00	4.00
1054	IS Business Analyst-Principal				3,520.00	B	4,425.00	4.00
1062	IS Programmer Analyst				2,268.00	B	2,853.00	6.00
1063	IS Programmer Analyst-Senior				2,755.00	B	3,468.00	4.00
1064	IS Prg Analyst-Principal				3,206.00	B	4,033.00	4.00
1070	IS Project Director				3,879.00	B	4,879.00	5.00
					SubFund Total:			34.00

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Budgeted Position Counts by Department and Job Code

Job Code Title				Low /Type/ High			FTE	
TIS	General Services Agency - Telecom and Info Systems							
	Program:	BIT		TECHNOLOGY SERVICES				
					Program Total:		34.00	
	Program:	BIU		ADMINISTRATION				
	SubFund:	6I	TIF	AAP	DTIS - OPERATING - ANNUAL PROJECT FUND			
0923	Manager II				3,353.00	B	4,278.00	3.00
0932	Manager IV				3,881.00	B	4,952.00	1.00
0953	Dep Dir III				4,492.00	B	5,733.00	1.00
0954	Dep Dir IV				5,112.00	B	6,524.00	1.00
0964	Dept Head IV				5,876.00	B	7,500.00	1.00
1042	IS Engineer-Journey				3,254.00	B	4,093.00	1.00
1054	IS Business Analyst-Principal				3,520.00	B	4,425.00	1.00
1070	IS Project Director				3,879.00	B	4,879.00	1.00
1452	Executive Secretary 2				2,292.00	B	2,786.00	2.00
1454	Executive Secretary 3				2,490.00	B	3,027.00	1.00
1632	Senior Account Clerk				1,778.00	B	2,161.00	3.00
1652	Senior Accountant				2,281.00	B	2,772.00	2.00
1654	Principal Accountant				2,758.00	B	3,353.00	2.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	2.00
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	3.00
1934	Storekeeper				1,569.00	B	1,904.00	2.00
TEMPM	Temporary Position				0.00	B	0.00	0.27
						SubFund Total:		27.27
	SubFund:	6I	TIF	NPR	TELECOMMUNICATION - NONPROJ - CONTROLLED			
1022	IS Administrator 2				2,466.00	B	2,997.00	2.00
1051	IS Business Analyst-Assistant				2,268.00	B	2,853.00	2.00
1052	IS Business Analyst				2,624.00	B	3,303.00	2.00
1054	IS Business Analyst-Principal				3,520.00	B	4,425.00	1.00
1632	Senior Account Clerk				1,778.00	B	2,161.00	2.00
1706	Telephone Operator				1,425.00	B	1,727.00	1.00
1823	Senior Administrative Analyst				2,868.00	B	3,486.00	1.00
						SubFund Total:		11.00
						Program Total:		38.27
	Program:	BK4		POLICY & PLANNING				
	SubFund:	1G	AGF	AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III				3,618.00	B	4,617.00	1.00
0932	Manager IV				3,881.00	B	4,952.00	1.00
0933	Manager V				4,188.00	B	5,345.00	1.00
0953	Dep Dir III				4,492.00	B	5,733.00	1.00
1043	IS Engineer-Senior				3,607.00	B	4,535.00	1.00
1766	Media Production Tech				1,805.00	B	2,194.00	5.75
1767	Media Programming Spec				2,099.00	B	2,551.00	2.00
1769	Media Production Supv				2,607.00	B	3,169.00	1.00
1824	Pr Administrative Analyst				3,320.00	B	4,036.00	2.00
TEMPM	Temporary Position				0.00	B	0.00	1.11
						SubFund Total:		16.86

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Budgeted Position Counts by Department and Job Code

Job Code Title				Low /Type/ High			FTE
TIS General Services Agency - Telecom and Info Systems							
Program: BK4				POLICY & PLANNING			
Program Total:							16.86
Program: BTO				TECHNOLOGY SVCS: PUBLIC SAFETY SUPPORT			
SubFund: 6I TIF AAP				DTIS - OPERATING - ANNUAL PROJECT FUND			
0931	Manager III			3,618.00	B	4,617.00	1.00
0942	Manager VII			4,810.00	B	6,139.00	1.00
1023	IS Administrator 3			2,997.00	B	3,643.00	2.00
1042	IS Engineer-Journey			3,254.00	B	4,093.00	2.00
1043	IS Engineer-Senior			3,607.00	B	4,535.00	1.00
1452	Executive Secretary 2			2,292.00	B	2,786.00	1.00
1932	Assistant Storekeeper			1,433.00	B	1,736.00	1.00
7257	Communication Line Sprv1			2,946.00	B	3,581.00	1.00
7273	Communications Line Wrk Sprv 2			3,282.00	B	3,989.00	2.00
7275	Telecommunications Tech Supv			3,282.00	B	3,989.00	2.00
7308	Cable Splicer			2,946.00	B	3,581.00	13.00
7338	Electrical Line Worker			2,483.00	B	3,668.00	9.00
7362	Communications Systems Tech			2,983.00	B	3,626.00	24.00
7368	Senior Comm Systems Technican			3,453.00	B	4,197.00	4.00
7430	Asst Electronic Main Tech			2,621.00	B	3,187.00	9.00
7432	Electrical Line Helper			2,252.00	B	2,737.00	7.00
8234	Fire Alarm Dispatcher			2,089.00	B	2,539.00	2.00
8236	Chief Fire Alarm Dispatcher			2,478.00	B	3,012.00	1.00
TEMPM	Temporary Position			0.00	B	0.00	3.52
SubFund Total:							86.52
Program Total:							86.52
Program: FCB				REPRODUCTION SERVICES			
SubFund: 6I OIS REP				IS - REPRODUCTION FUND			
0922	Manager I			3,126.00	B	3,989.00	0.75
0932	Manager IV			3,881.00	B	4,952.00	1.00
1402	Junior Clerk			1,320.00	B	1,600.00	1.00
1404	Clerk			1,436.00	B	1,740.00	12.00
1406	Senior Clerk			1,488.00	B	1,805.00	3.00
1408	Principal Clerk			1,960.00	B	2,383.00	1.00
1424	Clerk Typist			1,491.00	B	1,809.00	1.00
1652	Senior Accountant			2,281.00	B	2,772.00	1.00
1760	Offset Machine Operator			1,658.00	B	2,014.00	1.00
1762	Senior Offset Machine Operator			1,654.00	B	2,009.00	1.00
1764	Mail & Reproduction Svc Sprv			2,124.00	B	2,582.00	0.25
5320	Illustrator and Art Designer			2,337.00	B	2,841.00	1.00
5322	Graphic Artist			1,694.00	B	2,058.00	2.00
5330	Graphics Supervisor			2,454.00	B	2,983.00	1.00
TEMPM	Temporary Position			0.00	B	0.00	2.16
SubFund Total:							29.16
Program Total:							29.16
TIS Department Total:							338.06

Report Date:
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Budgeted Position Counts by Department and Job Code

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Job Code _Title		Low /Type/ High			FTE
HSS	Health Service System				
	Program: FEE	HEALTH SERVICE SYSTEM			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1210	Benefits Analyst	1,999.00	B	2,430.00	18.00
1404	Clerk	1,436.00	B	1,740.00	2.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	2.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1813	Senior Benefits Analyst	2,418.00	B	2,940.00	3.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
		SubFund Total:			37.00
	SubFund: 7Q HSS ADM	HSS ADMINISTRATION GF SUPPORT FD			
0923	Manager II	3,353.00	B	4,278.00	1.00
		SubFund Total:			1.00
		Program Total:			38.00
	HSS	Department Total:			38.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
HRD	Human Resources				
	Program: FAR	TRAINING & ORGANIZATION DEVELOPMENT			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0933	Manager V	4,188.00	B	5,345.00	1.00
1232	Training Officer	2,589.00	B	3,147.00	0.95
		SubFund Total:			1.95
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1202	Personnel Clerk	1,596.00	B	1,936.00	1.00
1232	Training Officer	2,589.00	B	3,147.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
2594	Employee Assistance Counselor	2,466.00	B	2,997.00	1.00
2595	Sr Employee Asst Counselor	2,577.00	B	3,132.00	1.00
		SubFund Total:			7.00
		Program Total:			8.95
	Program: FC4	EMPLOYEE RELATIONS			
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
1283	Dir Emp Relations Div	5,112.00	B	6,524.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	0.47
		SubFund Total:			3.97
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III	3,618.00	B	4,617.00	2.00
1203	Personnel Technician	2,053.00	B	2,496.00	0.50
1241	Personnel Analyst	2,114.00	B	3,112.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
		SubFund Total:			7.50
		Program Total:			11.47
	Program: FC5	RECRUIT/ ASSESS/ CLIENT SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	1.00
1232	Training Officer	2,589.00	B	3,147.00	0.05
1241	Personnel Analyst	2,114.00	B	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	4.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	2.00
		SubFund Total:			8.05
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	3.00
0932	Manager IV	3,881.00	B	4,952.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
HRD	Human Resources				
	Program: FC5	RECRUIT/ ASSESS/ CLIENT SERVICES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0954	Dep Dir IV	5,112.00	B	6,524.00	2.00
1051	IS Business Analyst-Assistant	2,268.00	B	2,853.00	1.00
1202	Personnel Clerk	1,596.00	B	1,936.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	3.50
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	2.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	2.00
1241	Personnel Analyst	2,114.00	B	3,112.00	5.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	19.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	3.00
1404	Clerk	1,436.00	B	1,740.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1760	Offset Machine Operator	1,658.00	B	2,014.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
9910	Public Service Trainee	0.00	C	0.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.54
				SubFund Total:	55.04
				Program Total:	63.09
	Program: FC8	EQUAL EMPLOYMENT OPPORTUNITY			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	3.00
1233	EEO Programs Specialist	2,507.00	B	3,047.00	1.00
				SubFund Total:	6.00
				Program Total:	6.00
	Program: FC9	MANAGEMENT INFORMATION SYSTEM			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	8.50
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	9.50
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	1.50
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	1.50
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
5504	Project Manager 2	4,948.00	B	4,948.00	3.00
5506	Project Manager 3	6,006.00	B	6,006.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE
HRD Human Resources								
Program:		FC9		MANAGEMENT INFORMATION SYSTEM				
SubFund:		1G AGF ACP		GF - CONTINUING PROJECTS				
SubFund Total:								32.00
Program Total:								32.00
Program:		FCW		ADMINISTRATION				
SubFund:		1G AGF AAA		GF - NON-PROJECT - CONTROLLED				
0922	Manager I			3,126.00	B	3,989.00	1.00	
0923	Manager II			3,353.00	B	4,278.00	1.00	
0931	Manager III			3,618.00	B	4,617.00	2.00	
0932	Manager IV			3,881.00	B	4,952.00	1.00	
0954	Dep Dir IV			5,112.00	B	6,524.00	1.00	
1022	IS Administrator 2			2,466.00	B	2,997.00	2.00	
1041	IS Engineer-Assistant			2,939.00	B	3,695.00	1.00	
1043	IS Engineer-Senior			3,607.00	B	4,535.00	1.00	
1052	IS Business Analyst			2,624.00	B	3,303.00	1.00	
1053	IS Business Analyst-Senior			3,039.00	B	3,823.00	1.00	
1224	Pr Payroll & Personnel Clerk			2,215.00	B	2,693.00	1.00	
1241	Personnel Analyst			2,114.00	B	3,112.00	1.00	
1293	Human Resources Director			5,876.00	B	7,500.00	1.00	
1404	Clerk			1,436.00	B	1,740.00	1.00	
1452	Executive Secretary 2			2,292.00	B	2,786.00	1.00	
1654	Principal Accountant			2,758.00	B	3,353.00	1.00	
1823	Senior Administrative Analyst			2,868.00	B	3,486.00	1.00	
1824	Pr Administrative Analyst			3,320.00	B	4,036.00	1.00	
9910	Public Service Trainee			0.00	C	0.00	1.00	
SubFund Total:								21.00
Program Total:								21.00
Program:		FDE		WORKERS COMPENSATION				
SubFund:		2S GSF AAA		WORKERS' COMPENSATION FUND				
0931	Manager III			3,618.00	B	4,617.00	1.00	
0932	Manager IV			3,881.00	B	4,952.00	1.00	
0954	Dep Dir IV			5,112.00	B	6,524.00	1.00	
1209	Benefits Technician			1,686.00	B	2,048.00	7.00	
1404	Clerk			1,436.00	B	1,740.00	2.00	
1424	Clerk Typist			1,491.00	B	1,809.00	2.00	
1450	Executive Secretary 1			1,960.00	B	2,383.00	1.00	
1635	Health Care Billing Clerk 1			1,678.00	B	2,038.00	1.00	
1636	Health Care Billing Clerk 2			1,886.00	B	2,292.00	2.00	
1652	Senior Accountant			2,281.00	B	2,772.00	1.00	
1824	Pr Administrative Analyst			3,320.00	B	4,036.00	1.00	
1842	Management Assistant			2,130.00	B	2,589.00	0.50	
6139	Senior Industrial Hygienist			3,679.00	B	4,471.00	1.00	
8141	Worker's Compensation Adjuster			2,314.00	B	2,813.00	21.00	
8165	Worker's Comp Supervisor 1			2,940.00	B	3,574.00	3.00	
SubFund Total:								45.50

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Job Code _Title		Low /Type/ High	FTE
HRD	Human Resources		
Program:	FDE	WORKERS COMPENSATION	
		Program Total:	45.50
		HRD Department Total:	188.01

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
HRC	Human Rights Commission				
	Program: CAD HUMAN RIGHTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
0932	Manager IV	3,881.00	B	4,952.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.83
1452	Executive Secretary 2	2,292.00	B	2,786.00	0.17
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
2978	Contract Compliance Officer 2	3,653.00	B	4,440.00	6.75
2992	Contract Compliance Officer 1	2,786.00	B	3,387.00	16.82
2996	Rep, Human Rights Comm	2,407.00	B	2,926.00	6.08
	SubFund Total:				33.65
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1404	Clerk	1,436.00	B	1,740.00	1.00
2978	Contract Compliance Officer 2	3,653.00	B	4,440.00	1.00
2992	Contract Compliance Officer 1	2,786.00	B	3,387.00	0.67
	SubFund Total:				2.67
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	0.17
1632	Senior Account Clerk	1,778.00	B	2,161.00	0.83
2986	Dir, Human Rights Comm	4,372.00	B	5,315.00	1.00
2991	Coord, Human Rights Comm	2,926.00	B	3,557.00	1.00
2992	Contract Compliance Officer 1	2,786.00	B	3,387.00	0.79
2996	Rep, Human Rights Comm	2,407.00	B	2,926.00	2.42
	SubFund Total:				7.21
	Program Total:				43.53
	HRC Department Total:				43.53

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Budgeted Position Counts by Department and Job Code

Job Code Title					Low /Type/ High			FTE	
DSS	Human Services Agency								
	Program:	CAG	CALWORKS						
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED						
0923	Manager II					3,353.00	B	4,278.00	4.00
0932	Manager IV					3,881.00	B	4,952.00	1.00
1408	Principal Clerk					1,960.00	B	2,383.00	2.00
1426	Senior Clerk Typist					1,634.00	B	1,985.00	28.00
1446	Secretary 2					1,800.00	B	2,188.00	1.00
1820	Junior Administrative Analyst					1,761.00	B	2,140.00	1.00
2905	Senior Eligibility Worker					2,038.00	B	2,478.00	70.50
2907	Eligibility Worker Supervisor					2,258.00	B	2,745.00	7.00
2912	Senior Social Worker					2,099.00	B	2,551.00	12.00
2913	Program Specialist					2,258.00	B	2,745.00	9.00
2917	Program Support Analyst					2,772.00	B	3,369.00	3.00
2940	Protective Services Worker					2,466.00	B	3,147.00	1.00
2944	Protective Services Supervisor					2,772.00	B	3,537.00	1.00
3280	Assistant Recreation Director					1,528.00	B	1,853.00	6.00
9703	Emp & Training Spec 2					2,161.00	B	2,627.00	77.00
9705	Emp & Training Spec 4					2,442.00	B	2,969.00	12.00
								SubFund Total:	235.50
								Program Total:	235.50
	Program:	CAH	FOOD STAMPS						
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED						
0923	Manager II					3,353.00	B	4,278.00	2.00
0932	Manager IV					3,881.00	B	4,952.00	1.00
1408	Principal Clerk					1,960.00	B	2,383.00	1.00
1424	Clerk Typist					1,491.00	B	1,809.00	2.50
1426	Senior Clerk Typist					1,634.00	B	1,985.00	12.00
1446	Secretary 2					1,800.00	B	2,188.00	1.00
1820	Junior Administrative Analyst					1,761.00	B	2,140.00	1.00
1823	Senior Administrative Analyst					2,868.00	B	3,486.00	1.00
2905	Senior Eligibility Worker					2,038.00	B	2,478.00	99.00
2907	Eligibility Worker Supervisor					2,258.00	B	2,745.00	13.00
2912	Senior Social Worker					2,099.00	B	2,551.00	1.00
2913	Program Specialist					2,258.00	B	2,745.00	4.00
2917	Program Support Analyst					2,772.00	B	3,369.00	1.00
								SubFund Total:	139.50
								Program Total:	139.50
	Program:	CAI	COUNTY ADULT ASSISTANCE PROGRAM						
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED						
0923	Manager II					3,353.00	B	4,278.00	4.00
0932	Manager IV					3,881.00	B	4,952.00	1.00
1408	Principal Clerk					1,960.00	B	2,383.00	2.00
1426	Senior Clerk Typist					1,634.00	B	1,985.00	27.00
1446	Secretary 2					1,800.00	B	2,188.00	1.00
1824	Pr Administrative Analyst					3,320.00	B	4,036.00	1.00

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Job Code Title		Low /Type/ High			FTE
DSS	Human Services Agency				
Program: CAI		COUNTY ADULT ASSISTANCE PROGRAM			
SubFund: 1G AGF AAA		GF - NON-PROJECT - CONTROLLED			
2110	Medical Records Clerk	1,690.00	B	2,053.00	1.00
2230	Physician Specialist	4,617.00	B	5,892.00	1.50
2320	Registered Nurse	3,255.00	B	4,276.00	1.00
2574	Clinical Psychologist	2,855.00	B	3,470.00	2.00
2586	Health Worker 2	1,626.00	B	1,975.00	1.00
2905	Senior Eligibility Worker	2,038.00	B	2,478.00	81.00
2907	Eligibility Worker Supervisor	2,258.00	B	2,745.00	11.00
2913	Program Specialist	2,258.00	B	2,745.00	7.00
2916	Social Work Specialist	2,258.00	B	2,745.00	10.00
2917	Program Support Analyst	2,772.00	B	3,369.00	1.00
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	1.00
2935	Sr Marriage, Fam & Cld Cnslr	2,577.00	B	3,132.00	1.00
9703	Emp & Training Spec 2	2,161.00	B	2,627.00	24.00
9705	Emp & Training Spec 4	2,442.00	B	2,969.00	5.00
SubFund Total:					183.50
Program Total:					183.50
Program: CAJ		MEDI - CAL			
SubFund: 1G AGF AAA		GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	3.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	21.25
1446	Secretary 2	1,800.00	B	2,188.00	1.00
2905	Senior Eligibility Worker	2,038.00	B	2,478.00	155.25
2907	Eligibility Worker Supervisor	2,258.00	B	2,745.00	20.00
2913	Program Specialist	2,258.00	B	2,745.00	5.00
2917	Program Support Analyst	2,772.00	B	3,369.00	1.00
SubFund Total:					210.50
Program Total:					210.50
Program: CAK		WORKFORCE DEVELOPMENT			
SubFund: 1G AGF AAA		GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	2.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
1404	Clerk	1,436.00	B	1,740.00	2.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	11.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	2.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
2905	Senior Eligibility Worker	2,038.00	B	2,478.00	2.00
2917	Program Support Analyst	2,772.00	B	3,369.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DSS	Human Services Agency				
	Program: CAK	WORKFORCE DEVELOPMENT			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
9703	Emp & Training Spec 2	2,161.00	B	2,627.00	9.00
9704	Employment & Training Spec 3	2,215.00	B	2,693.00	50.50
9705	Emp & Training Spec 4	2,442.00	B	2,969.00	9.00
TEMPM	Temporary Position	0.00	B	0.00	8.11
		SubFund Total:			106.61
	SubFund: 2S HWF GNC	GRANTS, NON-PROJECT, CONTINUING			
1227	Testing Technician	1,615.00	B	1,960.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
2905	Senior Eligibility Worker	2,038.00	B	2,478.00	3.00
2917	Program Support Analyst	2,772.00	B	3,369.00	1.00
9704	Employment & Training Spec 3	2,215.00	B	2,693.00	1.00
		SubFund Total:			9.00
		Program Total:			115.61
	Program: CAL	FAMILY & CHILDREN SERVICE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	3.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	3.00
1408	Principal Clerk	1,960.00	B	2,383.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	30.00
1430	Transcriber Typist	1,634.00	B	1,985.00	4.00
1432	Senior Transcriber Typist	1,800.00	B	2,188.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	4.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
2904	Human Services Technician	1,731.00	B	2,104.00	28.00
2912	Senior Social Worker	2,099.00	B	2,551.00	42.00
2914	Social Work Supervisor	2,360.00	B	2,868.00	5.00
2916	Social Work Specialist	2,258.00	B	2,745.00	4.00
2940	Protective Services Worker	2,466.00	B	3,147.00	197.00
2944	Protective Services Supervisor	2,772.00	B	3,537.00	34.00
2948	Human Services Section Mgr	3,117.00	B	3,788.00	8.00
TEMPM	Temporary Position	0.00	B	0.00	3.92
		SubFund Total:			377.92
		Program Total:			377.92
	Program: CAM	ADULT SERVICES			
	SubFund: 2S HWF DSS	DSS - SPECIAL REVENUE FUND			
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DSS	Human Services Agency				
	Program: CAM ADULT SERVICES				
	SubFund: 2S HWF DSS DSS - SPECIAL REVENUE FUND				
2940	Protective Services Worker	2,466.00	B	3,147.00	2.00
	SubFund Total:				4.00
	SubFund: 7E GIF GIF ETF-GIFT FUND				
2912	Senior Social Worker	2,099.00	B	2,551.00	1.00
	SubFund Total:				1.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0922	Manager I	3,126.00	B	3,989.00	2.00
0923	Manager II	3,353.00	B	4,278.00	4.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	24.00
1430	Transcriber Typist	1,634.00	B	1,985.00	1.75
1432	Senior Transcriber Typist	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1458	Legal Secretary 1	2,089.00	B	2,539.00	6.75
1460	Legal Secretary 2	2,247.00	B	2,732.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	14.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	2.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
2232	Senior Physician Specialist	5,090.00	B	6,496.00	0.20
2320	Registered Nurse	3,255.00	B	4,276.00	7.00
2322	Nurse Manager	4,037.00	B	5,879.00	1.00
2585	Health Worker 1	1,457.00	B	1,765.00	1.00
2587	Health Worker 3	1,778.00	B	2,161.00	2.00
2588	Health Worker 4	2,079.00	B	2,527.00	1.00
2846	Nutritionist	2,640.00	B	3,208.00	1.00
2904	Human Services Technician	1,731.00	B	2,104.00	17.00
2905	Senior Eligibility Worker	2,038.00	B	2,478.00	16.00
2907	Eligibility Worker Supervisor	2,258.00	B	2,745.00	2.00
2908	Hospital Eligibility Worker	2,038.00	B	2,478.00	0.50
2912	Senior Social Worker	2,099.00	B	2,551.00	87.00
2913	Program Specialist	2,258.00	B	2,745.00	5.00
2914	Social Work Supervisor	2,360.00	B	2,868.00	12.00
2916	Social Work Specialist	2,258.00	B	2,745.00	1.00
2917	Program Support Analyst	2,772.00	B	3,369.00	1.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	12.15
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	2.00
2933	Conservatorship/Case Mgt Sprv	2,732.00	B	3,320.00	1.00
2940	Protective Services Worker	2,466.00	B	3,147.00	38.00
2944	Protective Services Supervisor	2,772.00	B	3,537.00	7.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DSS	Human Services Agency				
	Program: CAM	ADULT SERVICES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
4230	Estate Investigator	2,383.00	B	2,896.00	23.25
4231	Senior Estate Investigator	2,564.00	B	3,117.00	6.00
8173	Legal Assistant	2,348.00	B	2,855.00	4.50
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	4.00
9722	Specialist in Aging 2	2,442.00	B	2,969.00	3.75
TEMPM	Temporary Position	0.00	B	0.00	0.11
		SubFund Total:			321.96
	SubFund: 2S SCP GNA	GRANTS, NON-PROJECT, ANNUAL			
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
		SubFund Total:			1.00
		Program Total:			327.96
	Program: CAN	HOUSING & HOMELESSNESS			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	3.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	2.00
1822	Administrative Analyst	2,314.00	B	2,813.00	2.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	3.00
2905	Senior Eligibility Worker	2,038.00	B	2,478.00	1.00
2912	Senior Social Worker	2,099.00	B	2,551.00	4.00
2917	Program Support Analyst	2,772.00	B	3,369.00	4.00
		SubFund Total:			21.00
		Program Total:			21.00
	Program: CAO	ADMINISTRATION			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
1052	IS Business Analyst	2,624.00	B	3,303.00	4.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	2.00
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	3.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
		SubFund Total:			10.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	4.00
0931	Manager III	3,618.00	B	4,617.00	8.00
0932	Manager IV	3,881.00	B	4,952.00	4.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
0954	Dep Dir IV	5,112.00	B	6,524.00	4.00
0965	Dept Head V	7,303.00	B	9,321.00	1.00
1002	IS Operator-Journey	1,727.00	B	2,099.00	4.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DSS	Human Services Agency				
	Program: CAO				
	ADMINISTRATION				
	SubFund: 1G AGF AAA				
	GF - NON-PROJECT - CONTROLLED				
1004	IS Operator-Analyst	2,172.00	B	2,640.00	1.00
1012	IS Technical-Journey	2,019.00	B	2,454.00	8.25
1013	IS Technician-Senior	2,337.00	B	2,841.00	2.00
1014	IS Technician-Supervisor	2,640.00	B	3,208.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	3.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	2.00
1031	IS Trainer-Assistant	2,028.00	B	2,466.00	2.00
1032	IS Trainer-Journey	2,466.00	B	2,997.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	1.75
1043	IS Engineer-Senior	3,607.00	B	4,535.00	2.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	3.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	8.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	2.00
1061	IS Program Analyst-Assistant	2,098.00	B	2,636.00	1.00
1062	IS Programmer Analyst	2,268.00	B	2,853.00	3.00
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	2.00
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	3.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	3.75
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	7.00
1218	Payroll Supervisor	2,577.00	B	3,132.00	1.00
1220	Payroll Clerk	1,831.00	B	2,226.00	5.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	1.00
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	1.00
1232	Training Officer	2,589.00	B	3,147.00	8.00
1241	Personnel Analyst	2,114.00	B	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	8.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	1.00
1404	Clerk	1,436.00	B	1,740.00	15.00
1408	Principal Clerk	1,960.00	B	2,383.00	6.00
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	50.50
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	4.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	3.00
1548	Sctry, Human Svcs. Commission	2,706.00	B	3,289.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	15.50
1632	Senior Account Clerk	1,778.00	B	2,161.00	24.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	3.50
1652	Senior Accountant	2,281.00	B	2,772.00	5.75
1654	Principal Accountant	2,758.00	B	3,353.00	2.00
1706	Telephone Operator	1,425.00	B	1,727.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DSS	Human Services Agency				
	Program: CAO	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1708	Senior Telephone Operator	1,569.00	B	1,904.00	1.00
1760	Offset Machine Operator	1,658.00	B	2,014.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	0.75
1822	Administrative Analyst	2,314.00	B	2,813.00	4.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	19.37
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	3.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
1922	Senior Inventory Clerk	1,474.00	B	1,787.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	2.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	3.00
1952	Purchaser	2,418.00	B	2,940.00	1.00
2786	General Services Manager	2,472.00	B	3,005.00	1.00
2912	Senior Social Worker	2,099.00	B	2,551.00	1.00
2913	Program Specialist	2,258.00	B	2,745.00	39.00
2915	Program Specialist Supervisor	2,614.00	B	3,178.00	8.00
2917	Program Support Analyst	2,772.00	B	3,369.00	5.00
2948	Human Services Section Mgr	3,117.00	B	3,788.00	1.00
2966	Welfare Fraud Investigator	2,647.00	B	3,217.00	2.75
2967	Sup Welfare Fraud Investigator	2,874.00	B	3,493.00	1.00
4308	Senior Collections Officer	1,985.00	B	2,412.00	9.00
4321	Cashier 2	1,596.00	B	1,936.00	1.00
4366	Collection Supervisor	2,135.00	B	2,596.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	3.75
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	1.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	2.00
7524	Institution Utility Worker	1,433.00	B	1,736.00	9.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	3.36
				SubFund Total:	384.98
				Program Total:	394.98
	Program: FAL	CHILDREN'S BASELINE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
2904	Human Services Technician	1,731.00	B	2,104.00	1.00
2912	Senior Social Worker	2,099.00	B	2,551.00	1.00
2940	Protective Services Worker	2,466.00	B	3,147.00	24.00
2944	Protective Services Supervisor	2,772.00	B	3,537.00	1.00
				SubFund Total:	29.00
				Program Total:	29.00
	DSS	Department Total:			2035.47

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
JUV	Juvenile Probation				
	Program: AKC	PROBATION SERVICES			
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
1003	IS Operator-Senior	1,980.00	B	2,407.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
		SubFund Total:			2.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	5.00
1430	Transcriber Typist	1,634.00	B	1,985.00	2.00
1444	Secretary 1	1,558.00	B	1,890.00	2.00
8414	Sprv Prob Ofc, Juv Court	3,117.00	B	3,788.00	8.00
8415	Sr Sprv Prob Ofc, Juv Prob	3,426.00	B	4,164.00	2.00
8444	Deputy Probation Officer	1,933.00	B	3,133.00	69.00
TEMPM	Temporary Position	0.00	B	0.00	0.40
		SubFund Total:			90.40
		Program Total:			92.40
	Program: AKE	JUVENILE HALL			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	0.75
1444	Secretary 1	1,558.00	B	1,890.00	2.00
2604	Food Service Worker	1,301.00	B	1,577.00	6.00
2654	Cook	1,736.00	B	2,110.00	3.00
2656	Chef	1,960.00	B	2,383.00	1.00
2770	Senior Laundry Worker	1,457.00	B	1,765.00	2.00
8318	Counselor 2	2,183.00	B	2,654.00	8.00
8320	Counselor, Juvenile Hall	1,814.00	B	2,204.00	77.25
8322	Sr Counselor, Juvenile Hall	2,314.00	B	2,813.00	8.00
8324	Sprv Counselor, Juvenile Court	2,430.00	B	2,953.00	5.00
8340	Asst Director, Juvenile Hall	2,571.00	B	3,126.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	8.11
		SubFund Total:			123.11
		Program Total:			123.11
	Program: AKF	LOG CABIN RANCH			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
2654	Cook	1,736.00	B	2,110.00	2.00
7341	Statnry Eng Water Treat Plant	3,015.00	B	3,015.00	1.00
7524	Institution Utility Worker	1,433.00	B	1,736.00	1.00
8321	Counselor, Log Cabin Ranch	1,951.00	B	2,371.00	15.25
8323	Sr. Counselor, Boys Ranch Scl	2,038.00	B	2,478.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	1.08
		SubFund Total:			25.33

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
JUV	Juvenile Probation				
	Program: AKF	LOG CABIN RANCH			
		Program Total:			25.33
	Program: ASC	ADMINISTRATION			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0922	Manager I	3,126.00	B	3,989.00	0.75
0931	Manager III	3,618.00	B	4,617.00	0.75
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
0963	Dept Head III	5,112.00	B	6,524.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	2.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1544	Secretary, Library Commission	2,732.00	B	3,320.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	1.00
1938	Stores & Equip Asst Sprv	2,028.00	B	2,466.00	1.00
2708	Custodian	1,499.00	B	1,818.00	4.00
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	1.00
4321	Cashier 2	1,596.00	B	1,936.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	5.75
7524	Institution Utility Worker	1,433.00	B	1,736.00	2.00
8336	Mgr, Fin & Admin, Juv Prob	3,788.00	B	4,604.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.38
		SubFund Total:			40.63
		Program Total:			40.63
	Program: FAL	CHILDREN'S BASELINE			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	B	3,989.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
9706	Employment & Training Spec 5	2,693.00	B	3,273.00	1.00
9708	Employment & Training Spec 6	3,194.00	B	3,881.00	1.00

Report Date:
August 1, 2007

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Job Code _Title		Low /Type/ High			FTE
JUV	Juvenile Probation				
	Program: FAL CHILDREN'S BASELINE				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
9772	Community Development Spec	2,194.00	B	2,666.00	2.00
9774	Sr. Community Devl Spc 1	2,539.00	B	3,087.00	1.00
				SubFund Total:	8.00
				Program Total:	8.00
		JUV		Department Total:	289.47

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Job Code _Title		Low /Type/ High			FTE
LLB	Law Library				
	Program: EEA	LAW LIBRARY			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0170	Assistant Law Librarian	3,944.73	B	3,944.73	1.00
0180	Law Librarian	4,992.00	B	4,992.00	1.00
0190	Bookbinder	3,136.30	B	3,136.30	1.00
		SubFund Total:			3.00
		Program Total:			3.00
		LLB Department Total:			3.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
MYR	Mayor				
	Program: CGD	CRIMINAL JUSTICE			
	SubFund: 3C XCF 03A	CERT OF PART - JUVENILE HALL			
0901	Mayoral Staff XIII	3,126.00	B	3,989.00	0.25
		SubFund Total:			0.25
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0887	Mayoral Staff VII	1,999.00	B	2,430.00	1.00
0888	Mayoral Staff VIII	2,151.00	B	2,614.00	1.00
0889	Mayoral Staff IX	2,314.00	B	2,813.00	2.00
0890	Mayoral Staff X	2,502.00	B	3,041.00	0.20
0891	Mayoral Staff XI	2,693.00	B	3,273.00	0.50
0901	Mayoral Staff XIII	3,126.00	B	3,989.00	1.00
0902	Mayoral Staff XIV	3,353.00	B	4,278.00	1.00
0905	Mayoral Staff XVII	4,188.00	B	5,345.00	1.00
		SubFund Total:			7.70
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
0891	Mayoral Staff XI	2,693.00	B	3,273.00	0.20
0902	Mayoral Staff XIV	3,353.00	B	4,278.00	2.00
		SubFund Total:			2.20
		Program Total:			10.15
	Program: FAB	COMMUNITY DEVELOPMENT			
	SubFund: 2S NDF AHF	AFFORDABLE HOUSING FUND - FEES			
0903	Mayoral Staff XV	3,618.00	B	4,617.00	0.25
0904	Mayoral Staff XVI	3,881.00	B	4,952.00	0.12
0905	Mayoral Staff XVII	4,188.00	B	5,345.00	0.12
9770	Community Development Asst	1,744.00	B	2,120.00	0.75
9774	Sr. Community Devl Spc 1	2,539.00	B	3,087.00	1.35
9775	Sr Community Dev Spec 2	3,012.00	B	3,661.00	0.15
		SubFund Total:			2.74
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
0903	Mayoral Staff XV	3,618.00	B	4,617.00	0.52
9772	Community Development Spec	2,194.00	B	2,666.00	0.80
9774	Sr. Community Devl Spc 1	2,539.00	B	3,087.00	0.77
9775	Sr Community Dev Spec 2	3,012.00	B	3,661.00	0.50
		SubFund Total:			2.59
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
9774	Sr. Community Devl Spc 1	2,539.00	B	3,087.00	0.14
		SubFund Total:			0.14
	SubFund: 2S CDB GNC	GRANTS, NON-PROJECT, CONTINUING			
0903	Mayoral Staff XV	3,618.00	B	4,617.00	7.13
0904	Mayoral Staff XVI	3,881.00	B	4,952.00	4.88
0905	Mayoral Staff XVII	4,188.00	B	5,345.00	1.88
0923	Manager II	3,353.00	B	4,278.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
MYR	Mayor				
	Program:	FAB	COMMUNITY DEVELOPMENT		
	SubFund:	2S CDB GNC	GRANTS, NON-PROJECT, CONTINUING		
1362	Special Assistant 3	1,607.00	B	1,951.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
9770	Community Development Asst	1,744.00	B	2,120.00	2.25
9772	Community Development Spec	2,194.00	B	2,666.00	6.20
9774	Sr. Community Devl Spc 1	2,539.00	B	3,087.00	22.04
9775	Sr Community Dev Spec 2	3,012.00	B	3,661.00	17.15
SubFund Total:					67.53
Program Total:					73.00
	Program:	FAJ	NEIGHBORHOOD SERVICES		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
0884	Mayoral Staff IV	1,615.00	B	1,960.00	8.00
0887	Mayoral Staff VII	1,999.00	B	2,430.00	2.00
SubFund Total:					10.00
Program Total:					10.00
	Program:	FEA	CITY ADMINISTRATION		
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND		
0884	Mayoral Staff IV	1,615.00	B	1,960.00	1.00
0889	Mayoral Staff IX	2,314.00	B	2,813.00	1.00
0901	Mayoral Staff XIII	3,126.00	B	3,989.00	1.00
0902	Mayoral Staff XIV	3,353.00	B	4,278.00	1.00
0903	Mayoral Staff XV	3,618.00	B	4,617.00	1.00
0904	Mayoral Staff XVI	3,881.00	B	4,952.00	1.00
0905	Mayoral Staff XVII	4,188.00	B	5,345.00	1.00
SubFund Total:					7.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
0882	Mayoral Staff II	1,398.00	B	1,694.00	1.00
0884	Mayoral Staff IV	1,615.00	B	1,960.00	3.00
0885	Mayoral Staff V	1,736.00	B	2,110.00	1.00
0886	Mayoral Staff VI	1,858.00	B	2,258.00	1.00
0887	Mayoral Staff VII	1,999.00	B	2,430.00	1.00
0889	Mayoral Staff IX	2,314.00	B	2,813.00	1.00
0890	Mayoral Staff X	2,502.00	B	3,041.00	2.00
0902	Mayoral Staff XIV	3,353.00	B	4,278.00	1.00
0904	Mayoral Staff XVI	3,881.00	B	4,952.00	1.00
0905	Mayoral Staff XVII	4,188.00	B	5,345.00	2.00
0922	Manager I	3,126.00	B	3,989.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
1190	Mayor	9,415.67	B	9,415.67	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
SubFund Total:					19.00
Program Total:					26.00

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Budgeted Position Counts by Department and Job Code

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Job Code Title		Low /Type/ High			FTE
MYR	Mayor				
	Program:	FEY	PUBLIC POLICY & FINANCE		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
0889	Mayoral Staff IX	2,314.00	B	2,813.00	1.00
0890	Mayoral Staff X	2,502.00	B	3,041.00	1.00
0891	Mayoral Staff XI	2,693.00	B	3,273.00	1.00
0892	Mayoral Staff XII	2,896.00	B	3,520.00	1.00
0901	Mayoral Staff XIII	3,126.00	B	3,989.00	2.00
0903	Mayoral Staff XV	3,618.00	B	4,617.00	1.00
0905	Mayoral Staff XVII	4,188.00	B	5,345.00	1.00
SubFund Total:					8.00
Program Total:					8.00
	Program:	FFG	PUBLIC FINANCE PROGRAMS		
	SubFund:	2S NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS		
0903	Mayoral Staff XV	3,618.00	B	4,617.00	0.10
0923	Manager II	3,353.00	B	4,278.00	1.00
9774	Sr. Community Devl Spc 1	2,539.00	B	3,087.00	0.70
9775	Sr Community Dev Spec 2	3,012.00	B	3,661.00	0.20
SubFund Total:					2.00
Program Total:					2.00
MYR Department Total:					129.15

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
MTA Municipal Transportation Agency					
Program: BE1		ADMINISTRATION			
SubFund: 5M AAA OHF		MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
0114	Board Commission Member	100.00	M	100.00	0.00
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	4.00
1023	IS Administrator 3	2,997.00	B	3,643.00	6.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	5.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	8.00
1051	IS Business Analyst-Assistant	2,268.00	B	2,853.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	4.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	4.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1202	Personnel Clerk	1,596.00	B	1,936.00	3.00
1203	Personnel Technician	2,053.00	B	2,496.00	2.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	5.00
1218	Payroll Supervisor	2,577.00	B	3,132.00	1.00
1220	Payroll Clerk	1,831.00	B	2,226.00	9.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	5.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	1.00
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	2.00
1233	EEO Programs Specialist	2,507.00	B	3,047.00	3.00
1241	Personnel Analyst	2,114.00	B	3,112.00	5.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	14.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	1.00
1312	Public Information Officer	2,269.00	B	2,758.00	1.50
1314	Public Relations Officer	2,706.00	B	3,289.00	5.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	4.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	6.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	3.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	2.00
1652	Senior Accountant	2,281.00	B	2,772.00	4.00
1654	Principal Accountant	2,758.00	B	3,353.00	4.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	2.00
1770	Photographer	1,744.00	B	2,120.00	0.75
1774	Head Photographer	2,089.00	B	2,539.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	7.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	14.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
MTA Municipal Transportation Agency					
	Program: BE1	ADMINISTRATION			
	SubFund: 5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
5320	Illustrator and Art Designer	2,337.00	B	2,841.00	2.00
8121	Fare Inspections Supv/Invest	2,533.00	B	3,080.00	1.00
9122	Transit Information Clerk	1,814.00	B	2,204.00	1.00
9172	Manager II, MTA	3,125.00	B	3,988.00	5.75
9174	Manager IV, MTA	3,618.00	B	4,618.00	5.75
9175	Manager I, MTA	2,898.00	B	3,699.00	4.00
9177	Manager III, MTA	3,355.00	B	4,283.00	1.00
9179	Manager V, MTA	3,883.00	B	4,957.00	9.00
9180	Manager VI, MTA	4,188.00	B	5,346.00	5.75
9181	Manager VII, MTA	4,495.00	B	5,738.00	1.00
9182	Manager VIII, MTA	4,811.00	B	6,139.00	1.00
9185	Chf Opr Ofc, Publ Transp Dept	6,446.00	B	8,230.00	1.00
9186	Gen Mgr, Public Trnsp Dept	11,461.54	B	11,461.54	1.00
9187	Deputy Dir II, MTA	5,452.00	B	6,960.00	4.00
9190	Board Scty, MTA	3,883.00	B	4,957.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.86
SubFund Total:					201.36
	SubFund: 5N AAA PSF	MTA-PARKING & TRAFFIC PERSONNEL FUND			
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.75
9179	Manager V, MTA	3,883.00	B	4,957.00	0.50
SubFund Total:					5.25
	SubFund: 5M AAA ACP	MUNI - CONTINUING PROJ - OPERATING FD			
1070	IS Project Director	3,879.00	B	4,879.00	0.75
1657	Senior Systems Accountant	3,194.00	B	3,881.00	0.75
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.75
SubFund Total:					2.25
	SubFund: 5M AAA AAA	MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
9110	Fare Collections Receiver	1,662.00	B	2,019.00	48.00
9116	Sr Fare Collections Receiver	1,923.00	B	2,337.00	16.00
9117	Pr Fare Collections Receiver	2,418.00	B	2,940.00	3.00
9118	Transit Revenue Supervisor	2,514.00	B	3,056.00	1.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
SubFund Total:					76.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE	
MTA Municipal Transportation Agency						
	Program:	BE1		ADMINISTRATION		
	SubFund:	5M SRF	TID	MUNI - TRANSIT IMPACT DEV FUND		
1824	Pr Administrative Analyst			3,320.00	B 4,036.00	1.00
				SubFund Total:		1.00
	SubFund:	5M AAA	PSF	PTC - MUNI RAILWAY PERSONNEL FUND		
1406	Senior Clerk			1,488.00	B 1,805.00	0.75
1410	Chief Clerk			2,247.00	B 2,732.00	1.00
1450	Executive Secretary 1			1,960.00	B 2,383.00	1.00
1652	Senior Accountant			2,281.00	B 2,772.00	1.00
1654	Principal Accountant			2,758.00	B 3,353.00	2.00
1657	Senior Systems Accountant			3,194.00	B 3,881.00	1.75
1822	Administrative Analyst			2,314.00	B 2,813.00	2.00
1823	Senior Administrative Analyst			2,868.00	B 3,486.00	3.75
1824	Pr Administrative Analyst			3,320.00	B 4,036.00	11.25
2978	Contract Compliance Officer 2			3,653.00	B 4,440.00	3.75
2992	Contract Compliance Officer 1			2,786.00	B 3,387.00	2.00
5290	Transit Planner 4			3,537.00	B 4,299.00	1.00
9110	Fare Collections Receiver			1,662.00	B 2,019.00	3.00
9116	Sr Fare Collections Receiver			1,923.00	B 2,337.00	2.00
9177	Manager III, MTA			3,355.00	B 4,283.00	2.50
9179	Manager V, MTA			3,883.00	B 4,957.00	0.50
9180	Manager VI, MTA			4,188.00	B 5,346.00	1.00
9182	Manager VIII, MTA			4,811.00	B 6,139.00	1.00
9910	Public Service Trainee			0.00	C 0.00	1.50
				SubFund Total:		42.75
				Program Total:		328.61
	Program:	BE2		PARKING & TRAFFIC		
	SubFund:	5N	GTF OHF	GASOLINE TAX - OVERHEAD FUND		
1408	Principal Clerk			1,960.00	B 2,383.00	3.00
1424	Clerk Typist			1,491.00	B 1,809.00	1.00
1426	Senior Clerk Typist			1,634.00	B 1,985.00	3.00
1446	Secretary 2			1,800.00	B 2,188.00	1.00
1452	Executive Secretary 2			2,292.00	B 2,786.00	1.00
1823	Senior Administrative Analyst			2,868.00	B 3,486.00	1.00
1824	Pr Administrative Analyst			3,320.00	B 4,036.00	2.00
1842	Management Assistant			2,130.00	B 2,589.00	1.00
1844	Senior Management Assistant			2,442.00	B 2,969.00	1.00
1936	Senior Storekeeper			1,670.00	B 2,028.00	1.00
5211	Sr Engineer			4,407.00	B 5,357.00	3.00
5212	Principal Engineer			5,112.00	B 6,214.00	1.00
5241	Engineer			3,807.00	B 4,627.00	1.00
5290	Transit Planner 4			3,537.00	B 4,299.00	1.00
5301	Sprv, Traffic Painting Program			2,896.00	B 3,520.00	1.00
5306	Traffic Sign Manager			3,234.00	B 3,931.00	1.00
7276	Electrician Supervisor 2			3,446.00	B 4,188.00	1.00
9172	Manager II, MTA			3,125.00	B 3,988.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE	
MTA	Municipal Transportation Agency					
	Program:	BE2	PARKING & TRAFFIC			
	SubFund:	5N GTF OHF	GASOLINE TAX - OVERHEAD FUND			
9179	Manager V, MTA		3,883.00	B	4,957.00	1.00
9187	Deputy Dir II, MTA		5,452.00	B	6,960.00	1.00
			SubFund Total:			27.00
	SubFund:	5N OPF AAA	OFF-STREET PARKING - NONPROJ-CONTROLLED			
1406	Senior Clerk		1,488.00	B	1,805.00	1.00
1426	Senior Clerk Typist		1,634.00	B	1,985.00	1.00
1842	Management Assistant		2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant		2,442.00	B	2,969.00	1.00
7243	Parking Meter Repairer Sprv 1		2,258.00	B	2,745.00	3.00
7258	Maintenance Machinist Sprv 1		3,678.00	B	3,678.00	1.00
7332	Maintenance Machinist		2,377.00	B	2,890.00	3.00
7444	Parking Meter Repairer		2,063.00	B	2,507.00	17.00
7457	Sign Worker		1,904.00	B	2,314.00	2.00
9177	Manager III, MTA		3,355.00	B	4,283.00	1.00
			SubFund Total:			31.00
	SubFund:	5N AAA AAA	PARK / TRAFFIC OPER - NONPROJ-CONTROL FD			
1406	Senior Clerk		1,488.00	B	1,805.00	3.00
1446	Secretary 2		1,800.00	B	2,188.00	2.00
1630	Account Clerk		1,539.00	B	1,867.00	3.00
1632	Senior Account Clerk		1,778.00	B	2,161.00	4.00
1634	Principal Account Clerk		2,009.00	B	2,442.00	2.00
1652	Senior Accountant		2,281.00	B	2,772.00	1.00
1823	Senior Administrative Analyst		2,868.00	B	3,486.00	1.00
1842	Management Assistant		2,130.00	B	2,589.00	2.00
5302	Traffic Survey Technician		2,079.00	B	2,527.00	3.00
8167	Parking Hearing Examiner		2,679.00	B	3,256.00	8.00
8168	Parking Hearing Supervisor		2,896.00	B	3,520.00	1.00
9172	Manager II, MTA		3,125.00	B	3,988.00	1.00
9175	Manager I, MTA		2,898.00	B	3,699.00	2.00
9179	Manager V, MTA		3,883.00	B	4,957.00	1.00
MA05	Customer Service Clerk		1,818.00	B	2,209.00	20.00
MA06	Senior Customer Service Clerk		1,994.00	B	2,424.00	17.00
MA07	Principal Cstmr Service Clerk		2,172.00	B	2,640.00	7.00
TEMPM	Temporary Position		0.00	B	0.00	10.22
			SubFund Total:			88.22
	SubFund:	5N GTF RDF	ROAD FUND			
1844	Senior Management Assistant		2,442.00	B	2,969.00	1.00
5203	Asst Engr		2,827.00	B	3,436.00	8.00
5207	Assoc Engineer		3,289.00	B	3,998.00	5.00
5211	Sr Engineer		4,407.00	B	5,357.00	2.00
5241	Engineer		3,807.00	B	4,627.00	4.00
5302	Traffic Survey Technician		2,079.00	B	2,527.00	4.00
5364	Civil Engineering Associate 1		2,337.00	B	2,841.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
MTA	Municipal Transportation Agency				
	Program:	BE2	PARKING & TRAFFIC		
	SubFund:	5N GTF RDF	ROAD FUND		
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7345	Electrician	2,737.00	B	3,327.00	7.00
7346	Painter	2,242.00	B	2,726.00	17.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	1.00
7457	Sign Worker	1,904.00	B	2,314.00	4.00
		SubFund Total:			57.00
	SubFund:	5N GTF RDN	ROAD FUND - ANNUALLY BUDGETED		
1844	Senior Management Assistant	2,442.00	B	2,969.00	2.00
5203	Asst Engr	2,827.00	B	3,436.00	3.00
5207	Assoc Engineer	3,289.00	B	3,998.00	4.00
5241	Engineer	3,807.00	B	4,627.00	1.00
5302	Traffic Survey Technician	2,079.00	B	2,527.00	6.00
5303	Sprv, Traffic & Street Signs	2,732.00	B	3,320.00	2.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	1.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	2.00
7345	Electrician	2,737.00	B	3,327.00	10.00
7346	Painter	2,242.00	B	2,726.00	5.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	1.00
7457	Sign Worker	1,904.00	B	2,314.00	14.00
TEMPM	Temporary Position	0.00	B	0.00	1.65
		SubFund Total:			54.65
		Program Total:			257.87
	Program:	BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT		
	SubFund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND		
1406	Senior Clerk	1,488.00	B	1,805.00	6.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
5241	Engineer	3,807.00	B	4,627.00	1.00
6130	Safety Analyst	3,337.00	B	4,056.00	6.00
6137	Assistant Industrial Hygienist	2,514.00	B	3,056.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
7126	Mech Shop & Equip Supt	3,035.00	B	3,689.00	1.00
9132	Transit Fare Inspector	1,927.00	B	2,342.00	3.00
9172	Manager II, MTA	3,125.00	B	3,988.00	1.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
9180	Manager VI, MTA	4,188.00	B	5,346.00	3.00
9181	Manager VII, MTA	4,495.00	B	5,738.00	1.00

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Job Code	Title	Low /Type/ High			FTE
MTA Municipal Transportation Agency					
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
SubFund: 5M AAA OHF		MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
9520	Trans Safety Specialist	3,273.00	B	3,978.00	14.00
SubFund Total:					47.00
SubFund: 5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1444	Secretary 1	1,558.00	B	1,890.00	1.00
7216	Electrical Trnst Shop Sprv 1	3,346.00	B	4,067.00	1.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	1.00
7371	Electrical Transit System Mech	2,377.00	B	2,890.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,752.00	B	3,346.00	2.00
7382	Automotive Mechanic Asst Sprv	3,336.00	B	3,336.00	1.00
8121	Fare Inspections Supv/Invest	2,533.00	B	3,080.00	9.00
9132	Transit Fare Inspector	1,927.00	B	2,342.00	60.00
9139	Transit Supervisor	2,632.00	B	3,199.00	28.00
9140	Transit Manager 1	3,108.00	B	3,777.00	3.00
9141	Transit Manager 2	3,513.00	B	4,270.00	1.00
9177	Manager III, MTA	3,355.00	B	4,283.00	1.00
9704	Employment & Training Spec 3	2,215.00	B	2,693.00	1.00
9708	Employment & Training Spec 6	3,194.00	B	3,881.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00
9914	Public Service Aide-Admin	1,255.00	B	1,255.00	3.00
9916	Public Svc Aide-Public Works	902.00	B	1,090.00	15.00
SubFund Total:					131.00
SubFund: 5N AAA AAA		PARK / TRAFFIC OPER - NONPROJ-CONTROL FD			
1002	IS Operator-Journey	1,727.00	B	2,099.00	1.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1704	Communications Dispatcher 1	1,584.00	B	1,923.00	18.00
1705	Communications Dispatcher 2	1,752.00	B	2,130.00	7.00
1708	Senior Telephone Operator	1,569.00	B	1,904.00	3.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
8214	Parking Control Officer	1,565.00	B	1,899.00	310.50
8216	Senior Parking Control Officer	1,867.00	B	2,269.00	29.50
8219	Parking Enforcement Admin	2,679.00	B	3,256.00	4.00
SubFund Total:					382.00
Program Total:					560.00
Program: BE4		CUSTOMER SERVICE			
SubFund: 5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1842	Management Assistant	2,130.00	B	2,589.00	1.00
9122	Transit Information Clerk	1,814.00	B	2,204.00	3.00
9124	Sr Transit Information Clerk	1,895.00	B	2,303.00	4.00
9141	Transit Manager 2	3,513.00	B	4,270.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code _Title				Low /Type/ High			FTE
MTA Municipal Transportation Agency							
Program:		BE4		CUSTOMER SERVICE			
SubFund:		5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
SubFund Total:							9.00
Program Total:							9.00
Program:		BE5		PARKING GARAGES & LOTS			
SubFund:		5N OPF AAA		OFF-STREET PARKING - NONPROJ-CONTROLLED			
1450	Executive Secretary 1			1,960.00	B	2,383.00	1.00
1824	Pr Administrative Analyst			3,320.00	B	4,036.00	1.00
1844	Senior Management Assistant			2,442.00	B	2,969.00	1.00
9172	Manager II, MTA			3,125.00	B	3,988.00	1.00
9180	Manager VI, MTA			4,188.00	B	5,346.00	1.00
SubFund Total:							5.00
Program Total:							5.00
Program:		BEB		DEVELOPMENT & PLANNING			
SubFund:		5M SRF TSP		MUNI - TRANSIT SHELTER PROGRAM			
5289	Transit Planner III			2,983.00	B	3,626.00	1.50
TEMPM	Temporary Position			0.00	B	0.00	0.09
SubFund Total:							1.59
SubFund:		5M AAA PSF		PTC - MUNI RAILWAY PERSONNEL FUND			
1004	IS Operator-Analyst			2,172.00	B	2,640.00	1.00
1408	Principal Clerk			1,960.00	B	2,383.00	1.00
1410	Chief Clerk			2,247.00	B	2,732.00	1.00
1424	Clerk Typist			1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist			1,634.00	B	1,985.00	1.00
1446	Secretary 2			1,800.00	B	2,188.00	6.50
1450	Executive Secretary 1			1,960.00	B	2,383.00	2.00
1452	Executive Secretary 2			2,292.00	B	2,786.00	1.00
1823	Senior Administrative Analyst			2,868.00	B	3,486.00	2.75
1824	Pr Administrative Analyst			3,320.00	B	4,036.00	2.50
1844	Senior Management Assistant			2,442.00	B	2,969.00	2.00
3630	Librarian 1			2,236.00	B	2,719.00	1.00
5174	Administrative Engineer			4,094.00	B	4,976.00	3.50
5203	Asst Engr			2,827.00	B	3,436.00	39.50
5207	Assoc Engineer			3,289.00	B	3,998.00	31.00
5211	Sr Engineer			4,407.00	B	5,357.00	14.75
5212	Principal Engineer			5,112.00	B	6,214.00	2.00
5241	Engineer			3,807.00	B	4,627.00	32.75
5246	Radio Engineer			3,888.00	B	4,725.00	0.75
5277	Planner 1			2,069.00	B	2,514.00	0.75
5278	Planner 2			2,514.00	B	3,056.00	0.75
5283	Planner 5			4,197.00	B	5,101.00	3.00
5288	Transit Planner 2			2,514.00	B	3,056.00	5.00
5289	Transit Planner III			2,983.00	B	3,626.00	7.75
5290	Transit Planner 4			3,537.00	B	4,299.00	6.00
5362	Civil Engineering Assistant			2,110.00	B	2,564.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
MTA Municipal Transportation Agency					
Program: BEB		DEVELOPMENT & PLANNING			
SubFund: 5M AAA PSF		PTC - MUNI RAILWAY PERSONNEL FUND			
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00	B	1,790.00	5.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	B	1,921.00	0.75
5502	Project Manager 1	4,275.00	B	4,275.00	2.50
5504	Project Manager 2	4,948.00	B	4,948.00	6.75
5506	Project Manager 3	6,006.00	B	6,006.00	1.75
6318	Construction Inspector	2,855.00	B	3,470.00	7.75
7262	Maintenance Planner	3,609.00	B	3,609.00	0.75
9141	Transit Manager 2	3,513.00	B	4,270.00	1.00
9172	Manager II, MTA	3,125.00	B	3,988.00	2.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
9179	Manager V, MTA	3,883.00	B	4,957.00	3.00
9182	Manager VIII, MTA	4,811.00	B	6,139.00	3.00
9183	Deputy Dir I, MTA	5,118.00	B	6,532.00	2.00
9187	Deputy Dir II, MTA	5,452.00	B	6,960.00	1.00
9195	Light Rail Vehicle Equip Eng	3,807.00	B	4,627.00	0.75
9196	Sr Light Rail Veh Equip Eng	4,407.00	B	5,357.00	0.75
SubFund Total:					216.00
SubFund: 5N GTF RDF		ROAD FUND			
5203	Asst Engr	2,827.00	B	3,436.00	4.00
5207	Assoc Engineer	3,289.00	B	3,998.00	5.00
5241	Engineer	3,807.00	B	4,627.00	1.00
5277	Planner 1	2,069.00	B	2,514.00	0.75
5288	Transit Planner 2	2,514.00	B	3,056.00	3.00
5289	Transit Planner III	2,983.00	B	3,626.00	3.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	2.00
SubFund Total:					18.75
Program Total:					236.34
Program: BEN		RAIL & BUS SERVICES			
SubFund: 5M AAA AAA		MUNI - OPERATING - NONPROJ-CONTROLLED FD			
1404	Clerk	1,436.00	B	1,740.00	7.00
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	8.00
1444	Secretary 1	1,558.00	B	1,890.00	5.00
1446	Secretary 2	1,800.00	B	2,188.00	7.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	3.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1760	Offset Machine Operator	1,658.00	B	2,014.00	1.00
1764	Mail & Reproduction Svc Sprv	2,124.00	B	2,582.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
1920	Inventory Clerk	1,433.00	B	1,736.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
MTA	Municipal Transportation Agency				
	Program:	BEN	RAIL & BUS SERVICES		
	SubFund:	5M AAA AAA	MUNI - OPERATING - NONPROJ-CONTROLLED FD		
1926	Sr Materials & Supplies Sprv	1,615.00	B	1,960.00	1.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	30.00
1931	Senior Parts Storekeeper	1,914.00	B	2,326.00	4.00
1935	Principal Parts Storekeeper	2,009.00	B	2,442.00	2.00
1937	Supervising Parts Storekeeper	2,110.00	B	2,564.00	1.00
1942	Asst Materials Coordinator	2,647.00	B	3,217.00	4.00
1948	Coding Sprv, Purchasing Dept	1,960.00	B	2,383.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	6.00
2708	Custodian	1,499.00	B	1,818.00	47.00
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	4.00
2719	Janitorial Svcs Asst Sprv	1,965.00	B	2,388.00	1.00
2720	Janitorial Services Supervisor	1,999.00	B	2,430.00	1.00
3417	Gardener	1,835.00	B	2,230.00	2.00
5211	Sr Engineer	4,407.00	B	5,357.00	2.00
5241	Engineer	3,807.00	B	4,627.00	3.00
5290	Transit Planner 4	3,537.00	B	4,299.00	1.00
6235	Heating/Ventilating Inspector	3,169.00	B	3,851.00	1.00
6252	Line Inspector	3,169.00	B	3,851.00	1.00
6318	Construction Inspector	2,855.00	B	3,470.00	1.00
7110	Mobile Equipment Asst Sprv	2,779.00	B	3,378.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7126	Mech Shop & Equip Supt	3,035.00	B	3,689.00	2.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	2.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	3.00
7216	Electrical Trnst Shop Sprv 1	3,346.00	B	4,067.00	6.00
7219	Maintenance Scheduler	2,009.00	B	2,442.00	4.00
7223	Cable Machinery Supervisor	4,299.00	B	4,299.00	1.00
7225	Transit Paint Shop Sprv1	3,678.00	B	3,678.00	1.00
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	2.00
7228	Automotive Trnst Shop Sprv 1	4,058.00	B	4,058.00	6.00
7235	Transit Power Line Sprv1	3,047.00	B	3,703.00	8.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7241	Senior Maintenance Controller	3,678.00	B	3,678.00	2.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	1.00
7244	Power Plant Supervisor 1	2,621.00	B	3,187.00	1.00
7249	Automotive Mechanic Sprv 1	3,678.00	B	3,678.00	4.00
7251	Track Maint Wrk Sprv 1	2,407.00	B	2,926.00	9.00
7253	Electrical Trnst Mech Sprv 1	3,035.00	B	3,689.00	6.00
7254	Automotive Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7255	Power House Electrician Sprv 1	2,946.00	B	3,581.00	1.00
7256	Electric Motor Repair Sprv 1	3,035.00	B	3,689.00	1.00
7258	Maintenance Machinist Sprv 1	3,678.00	B	3,678.00	2.00
7262	Maintenance Planner	3,609.00	B	3,609.00	2.00
7264	Auto Body & Fender Wrk Sprv 1	3,678.00	B	3,678.00	1.00
7274	Trnst Power Line Wrk Sprv 2	3,282.00	B	3,989.00	1.00

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Job Code	Title	Low /Type/ High			FTE
MTA	Municipal Transportation Agency				
	Program:	BEN	RAIL & BUS SERVICES		
	SubFund:	5M AAA AAA	MUNI - OPERATING - NONPROJ-CONTROLLED FD		
7279	Power House Electrician Sprv 2	3,282.00	B	3,989.00	1.00
7286	Wire Rope Cable Maint Sprv	3,196.00	B	3,196.00	1.00
7287	Sprv Electronic Main Tech	3,513.00	B	4,270.00	2.00
7305	Metal Fabricator	2,156.00	B	2,621.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	B	2,769.00	37.00
7308	Cable Splicer	2,946.00	B	3,581.00	1.00
7309	Car and Auto Painter	2,769.00	B	2,769.00	17.00
7313	Automotive Machinist	2,798.00	B	2,798.00	14.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	93.00
7319	Electric Motor Repairer	2,342.00	B	2,847.00	10.00
7322	Auto Body&Fender Wrk Asst Sprv	3,336.00	B	3,336.00	1.00
7326	Glazier	2,459.00	B	2,989.00	5.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	2.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	16.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	26.00
7333	Apprentice Stationary Engineer	1,776.00	B	2,596.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	21.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	6.00
7340	Maintenance Controller	3,336.00	B	3,336.00	8.00
7342	Locksmith	2,435.00	B	2,960.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	9.00
7345	Electrician	2,737.00	B	3,327.00	6.00
7346	Painter	2,242.00	B	2,726.00	5.00
7347	Plumber	2,835.00	B	3,446.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	3.00
7358	Pattern Maker	2,557.00	B	3,108.00	1.00
7364	Power House Operator	2,178.00	B	2,647.00	5.00
7365	Senior Power House Operator	2,459.00	B	2,989.00	6.00
7366	Transit Power Line Worker	3,212.00	B	3,456.00	21.00
7371	Electrical Transit System Mech	2,377.00	B	2,890.00	202.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,752.00	B	3,346.00	20.00
7381	Automotive Mechanic	2,769.00	B	2,769.00	112.00
7382	Automotive Mechanic Asst Sprv	3,336.00	B	3,336.00	12.00
7390	Welder	2,388.00	B	2,902.00	9.00
7408	Assistant Power House Operator	1,731.00	B	2,104.00	2.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	87.00
7412	Auto Svc Wrk Asst Sprv	2,028.00	B	2,466.00	4.00
7430	Asst Electronic Main Tech	2,621.00	B	3,187.00	18.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	3.00
7434	Maintenance Machinist Helper	1,748.00	B	2,124.00	3.00
7454	Traffic Signal Operator	1,246.00	B	1,510.00	1.00
7458	Switch Repairer	1,899.00	B	2,309.00	6.00
7472	Wire Rope Cable Maint Mechanic	2,829.00	B	2,829.00	10.00
7510	Lighting Fixture Maint Worker	1,513.00	B	1,835.00	2.00

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MTA	Municipal Transportation Agency				
	Program:	BEN	RAIL & BUS SERVICES		
	SubFund:	5M AAA AAA	MUNI - OPERATING - NONPROJ-CONTROLLED FD		
7514	General Laborer	1,773.00	B	2,156.00	19.00
7540	Track Maintenance Worker	1,809.00	B	2,199.00	28.00
9102	Transit Car Cleaner	1,662.00	B	2,019.00	92.00
9104	Transit Car Cleaner Asst Sprv	1,823.00	B	2,215.00	11.00
9126	Transit Traffic Checker	1,831.00	B	2,226.00	19.00
9128	Senior Transit Traffic Checker	1,970.00	B	2,395.00	2.00
9131	Station Agent, Muni Railway	2,183.00	B	2,654.00	62.00
9139	Transit Supervisor	2,632.00	B	3,199.00	178.00
9140	Transit Manager 1	3,108.00	B	3,777.00	18.00
9141	Transit Manager 2	3,513.00	B	4,270.00	14.00
9150	Train Controller	3,047.00	B	3,703.00	15.00
9160	Transit Operations Specialist	3,248.00	B	3,948.00	5.00
9163	Transit Operator	1,364.83	H	2,166.40	2018.50
9172	Manager II, MTA	3,125.00	B	3,988.00	1.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
9177	Manager III, MTA	3,355.00	B	4,283.00	2.00
9179	Manager V, MTA	3,883.00	B	4,957.00	1.00
9180	Manager VI, MTA	4,188.00	B	5,346.00	9.00
9182	Manager VIII, MTA	4,811.00	B	6,139.00	4.00
9183	Deputy Dir I, MTA	5,118.00	B	6,532.00	1.00
9187	Deputy Dir II, MTA	5,452.00	B	6,960.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,407.00	B	5,357.00	1.00
9197	Signal and Systems Engineer	5,196.00	B	5,196.00	1.00
9706	Employment & Training Spec 5	2,693.00	B	3,273.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	5.00
SubFund Total:					3551.50
	SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PERSONNEL FUND		
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
5174	Administrative Engineer	4,094.00	B	4,976.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	3.00
5207	Assoc Engineer	3,289.00	B	3,998.00	1.00
5211	Sr Engineer	4,407.00	B	5,357.00	1.00
5241	Engineer	3,807.00	B	4,627.00	1.00
7235	Transit Power Line Sprv1	3,047.00	B	3,703.00	1.00
7251	Track Maint Wrk Sprv 1	2,407.00	B	2,926.00	1.00
7262	Maintenance Planner	3,609.00	B	3,609.00	1.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	4.00
7319	Electric Motor Repairer	2,342.00	B	2,847.00	2.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	1.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	1.00
7366	Transit Power Line Worker	3,212.00	B	3,456.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
MTA	Municipal Transportation Agency				
	Program:	BEN	RAIL & BUS SERVICES		
	SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PERSONNEL FUND		
7371	Electrical Transit System Mech	2,377.00	B	2,890.00	9.00
7390	Welder	2,388.00	B	2,902.00	3.00
7458	Switch Repairer	1,899.00	B	2,309.00	2.00
7514	General Laborer	1,773.00	B	2,156.00	5.00
7540	Track Maintenance Worker	1,809.00	B	2,199.00	8.00
9102	Transit Car Cleaner	1,662.00	B	2,019.00	2.00
9139	Transit Supervisor	2,632.00	B	3,199.00	4.50
9163	Transit Operator	1,364.83	H	2,166.40	17.25
9195	Light Rail Vehicle Equip Eng	3,807.00	B	4,627.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,407.00	B	5,357.00	1.00
				SubFund Total:	79.75
				Program Total:	3631.25
	Program:	BEV	ACCESSIBLE SERVICES		
	SubFund:	5M AAA AAA	MUNI - OPERATING - NONPROJ-CONTROLLED FD		
1446	Secretary 2	1,800.00	B	2,188.00	1.00
5288	Transit Planner 2	2,514.00	B	3,056.00	2.00
5289	Transit Planner III	2,983.00	B	3,626.00	1.00
9122	Transit Information Clerk	1,814.00	B	2,204.00	1.00
9124	Sr Transit Information Clerk	1,895.00	B	2,303.00	1.00
9174	Manager IV, MTA	3,618.00	B	4,618.00	1.00
				SubFund Total:	7.00
				Program Total:	7.00
				MTA Department Total:	5035.07

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
POL	Police				
	Program: AC5	AIRPORT POLICE			
	SubFund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0402	Deputy Chief 3	7,936.00	B	7,936.00	1.00
0490	Commander 3	6,450.00	B	6,450.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	2.00
1220	Payroll Clerk	1,831.00	B	2,226.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1430	Transcriber Typist	1,634.00	B	1,985.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
9209	Community Police Services Aide	1,796.00	B	2,183.00	128.00
Q 4	Police Officer 3	2,919.00	B	3,682.00	139.00
Q 52	Sergeant 3	4,274.00	B	4,274.00	28.00
Q 62	Lieutenant 3	4,880.00	B	4,880.00	9.00
Q 82	Captain 3	6,168.00	B	6,168.00	4.00
	SubFund Total:				324.00
	Program Total:				324.00
	Program: ACB	INVESTIGATIONS			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
Q 4	Police Officer 3	2,919.00	B	3,682.00	0.50
	SubFund Total:				0.50
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0382	Inspector 3	4,274.00	B	4,274.00	283.58
0402	Deputy Chief 3	7,936.00	B	7,936.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	12.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	10.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	4.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1770	Photographer	1,744.00	B	2,120.00	1.00
2416	Bacteriological Lab Assistant	1,748.00	B	2,124.00	0.25
8213	Police Services Aide	1,886.00	B	2,292.00	0.31
8250	Fingerprint Technician 2	1,778.00	B	2,161.00	14.00
8251	Fingerprint Technician 3	1,914.00	B	2,326.00	5.00
8259	Criminalist I	2,371.00	B	2,882.00	2.00
8260	Criminalist II	3,194.00	B	3,881.00	13.00
8262	Criminalist III	4,075.00	B	4,952.00	4.00
8263	Crime Lab Mgr	4,137.00	B	5,029.00	2.00
8264	Forensic Document Examiner	3,101.00	B	3,769.00	1.00
Q 4	Police Officer 3	2,919.00	B	3,682.00	82.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
POL	Police				
	Program: ACB	INVESTIGATIONS			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
Q 52	Sergeant 3	4,274.00	B	4,274.00	13.00
Q 62	Lieutenant 3	4,880.00	B	4,880.00	3.00
Q 63	Director of Forensic Services	5,458.00	B	5,458.00	1.00
Q 82	Captain 3	6,168.00	B	6,168.00	2.00
	SubFund Total:				457.14
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
0382	Inspector 3	4,274.00	B	4,274.00	0.75
8259	Criminalist I	2,371.00	B	2,882.00	1.00
	SubFund Total:				1.75
	SubFund: 2S PPF PDF	SFPD - AUTOMATED FINGERPRINT ID FUND			
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
8260	Criminalist II	3,194.00	B	3,881.00	0.50
8262	Criminalist III	4,075.00	B	4,952.00	1.00
8263	Crime Lab Mgr	4,137.00	B	5,029.00	1.00
	SubFund Total:				3.50
	Program Total:				462.89
	Program: ACM	OPERATIONS & ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0390	Chief of Police	9,433.00	B	9,433.00	1.00
0402	Deputy Chief 3	7,936.00	B	7,936.00	1.00
0490	Commander 3	6,450.00	B	6,450.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1012	IS Technical-Journey	2,019.00	B	2,454.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	3.00
1023	IS Administrator 3	2,997.00	B	3,643.00	3.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	2.00
1052	IS Business Analyst	2,624.00	B	3,303.00	2.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	2.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1071	IS Manager	4,018.00	B	5,722.00	1.00
1202	Personnel Clerk	1,596.00	B	1,936.00	2.00
1203	Personnel Technician	2,053.00	B	2,496.00	2.00
1220	Payroll Clerk	1,831.00	B	2,226.00	7.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	2.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	2.00
1241	Personnel Analyst	2,114.00	B	3,112.00	1.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	1.00
1312	Public Information Officer	2,269.00	B	2,758.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	5.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
POL	Police				
	Program: ACM	OPERATIONS & ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1410	Chief Clerk	2,247.00	B	2,732.00	2.00
1422	Junior Clerk Typist	1,365.00	B	1,654.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	37.33
1426	Senior Clerk Typist	1,634.00	B	1,985.00	23.33
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	7.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1460	Legal Secretary 2	2,247.00	B	2,732.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1652	Senior Accountant	2,281.00	B	2,772.00	2.00
1760	Offset Machine Operator	1,658.00	B	2,014.00	1.00
1804	Statistician	2,269.00	B	2,758.00	1.00
1806	Senior Statistician	2,896.00	B	3,520.00	2.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	4.50
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	5.00
1938	Stores & Equip Asst Sprv	2,028.00	B	2,466.00	1.00
2230	Physician Specialist	4,617.00	B	5,892.00	1.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	1.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	4.00
8106	Legal Process Clerk	1,558.00	B	1,890.00	2.00
8139	Industrial Injury Investigator	2,038.00	B	2,478.00	1.00
8173	Legal Assistant	2,348.00	B	2,855.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	3.50
8213	Police Services Aide	1,886.00	B	2,292.00	2.00
8250	Fingerprint Technician 2	1,778.00	B	2,161.00	1.00
8274	Police Cadet	1,081.00	B	1,307.00	1.00
9209	Community Police Services Aide	1,796.00	B	2,183.00	10.00
Q 4	Police Officer 3	2,919.00	B	3,682.00	170.00
Q 52	Sergeant 3	4,274.00	B	4,274.00	34.00
Q 62	Lieutenant 3	4,880.00	B	4,880.00	13.75
Q 82	Captain 3	6,168.00	B	6,168.00	5.00
Q 90	Director of Police Psychology	5,731.00	B	5,731.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	17.43
SubFund Total:					418.84
Program Total:					418.84
	Program: ACP	WORK ORDER SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
POL	Police				
	Program: ACP	WORK ORDER SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0402	Deputy Chief 3	7,936.00	B	7,936.00	2.00
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
8202	Security Guard	1,378.00	B	1,670.00	4.61
Q 4	Police Officer 3	2,919.00	B	3,682.00	88.00
Q 52	Sergeant 3	4,274.00	B	4,274.00	14.00
Q 62	Lieutenant 3	4,880.00	B	4,880.00	3.25
Q 82	Captain 3	6,168.00	B	6,168.00	1.00
		SubFund Total:			116.86
		Program Total:			116.86
	Program: ACQ	POLICE HOMELAND SECURITY - F Y 2005			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
Q 52	Sergeant 3	4,274.00	B	4,274.00	1.00
		SubFund Total:			1.00
	SubFund: 2S PPF HLS	HOMELAND SECURITY			
Q 52	Sergeant 3	4,274.00	B	4,274.00	1.50
Q 62	Lieutenant 3	4,880.00	B	4,880.00	0.50
		SubFund Total:			2.00
		Program Total:			3.00
	Program: ACV	OFFICE OF CITIZEN COMPLAINTS			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.75
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
8124	Invstgtor Ofc Citizen Cmplnts	2,472.00	B	3,005.00	17.25
8126	Sr Investigator, OCC	2,874.00	B	3,493.00	3.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	3.75
TEMPM	Temporary Position	0.00	B	0.00	0.28
		SubFund Total:			34.03
		Program Total:			34.03
	Program: ACX	PATROL			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0382	Inspector 3	4,274.00	B	4,274.00	18.00
0402	Deputy Chief 3	7,936.00	B	7,936.00	1.00
0488	Commander (Police Department)	6,085.00	B	6,085.00	1.00
0923	Manager II	3,353.00	B	4,278.00	0.75
1424	Clerk Typist	1,491.00	B	1,809.00	6.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
POL	Police				
	Program: ACX			PATROL	
	SubFund: 1G AGF AAA			GF - NON-PROJECT - CONTROLLED	
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1806	Senior Statistician	2,896.00	B	3,520.00	1.00
3310	Stable Attendant	1,488.00	B	1,805.00	6.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	9.50
8207	Bldg & Grounds Patrol Officer	1,670.00	B	2,028.00	0.34
8213	Police Services Aide	1,886.00	B	2,292.00	6.00
8238	Police Communications Disp	2,383.00	B	2,896.00	1.00
8274	Police Cadet	1,081.00	B	1,307.00	14.00
9209	Community Police Services Aide	1,796.00	B	2,183.00	30.00
9350	Harbor Police Officer	2,645.00	B	3,473.00	1.00
Q 4	Police Officer 3	2,919.00	B	3,682.00	1495.00
Q 52	Sergeant 3	4,274.00	B	4,274.00	157.00
Q 62	Lieutenant 3	4,880.00	B	4,880.00	65.50
Q 82	Captain 3	6,168.00	B	6,168.00	17.00
TEMPM	Temporary Position	0.00	B	0.00	0.21
				SubFund Total:	1838.30
	SubFund: 2S PPF GNC			GRANTS, NON-PROJECT, CONTINUING	
Q 2	Police Officer	2,751.00	B	3,473.00	109.00
				SubFund Total:	109.00
	SubFund: 2S PPF PDO			TRAFFIC OFFENDER FUND	
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
Q 4	Police Officer 3	2,919.00	B	3,682.00	4.00
				SubFund Total:	5.00
				Program Total:	1952.30
	POL			Department Total:	3311.92

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PRT	Port				
	Program: BK9	ENGINEERING & ENVIRONMENTAL			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,492.00	B	5,733.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
5174	Administrative Engineer	4,094.00	B	4,976.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	2.75
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	2.00
5218	Structural Engineer	4,197.00	B	5,101.00	1.00
5241	Engineer	3,807.00	B	4,627.00	6.00
5266	Architectural Associate 2	3,289.00	B	3,998.00	1.00
5268	Architect	3,807.00	B	4,627.00	1.00
5312	Survey Assistant II	2,383.00	B	2,896.00	1.00
5314	Survey Associate	2,745.00	B	3,337.00	1.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
5602	Utility Specialist	2,927.00	B	4,326.00	1.00
6318	Construction Inspector	2,855.00	B	3,470.00	2.00
6331	Building Inspector	3,169.00	B	3,851.00	2.00
6333	Senior Building Inspector	3,493.00	B	4,246.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.20
		SubFund Total:			25.95
		Program Total:			25.95
	Program: BKD	MARITIME OPERATIONS & MARKETING			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
9355	Wharfinger 1	1,980.00	B	2,407.00	2.00
9356	Wharfinger 2	2,274.00	B	2,764.00	3.00
9393	Maritime Marketing Repr	3,304.00	B	4,017.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.46
		SubFund Total:			13.46
		Program Total:			13.46
	Program: BKO	ADMINISTRATION			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0922	Manager I	3,126.00	B	3,989.00	1.75
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	2.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PRT	Port				
	Program: BKO	ADMINISTRATION			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	3.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	2.00
1241	Personnel Analyst	2,114.00	B	3,112.00	1.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	3.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	6.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	7.00
1934	Storekeeper	1,569.00	B	1,904.00	1.00
9399	Port Director	8,909.00	B	8,909.00	1.00
AC35	Bd/Comm Secretary 3	2,896.00	B	3,520.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.58
				SubFund Total:	47.33
				Program Total:	47.33
	Program: BKW	PLANNING & DEVELOPMENT			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,353.00	B	4,278.00	4.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
5283	Planner 5	4,197.00	B	5,101.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	1.00
5293	Planner 4	3,537.00	B	4,299.00	1.00
9377	Feasibility Analyst, Port	2,813.00	B	3,418.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.69
				SubFund Total:	14.69
				Program Total:	14.69
	Program: BKY	MAINTENANCE			
	SubFund: 5P AAA ACP	PORT - CONTINUING PROJ - OPERATING FD			
5506	Project Manager 3	6,006.00	B	6,006.00	1.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00	2.00
9330	Pile Worker	2,596.00	B	3,155.00	3.00
9343	Roofer	2,274.00	B	2,764.00	2.00
				SubFund Total:	8.00
	SubFund: 5P AAA AAP	PORT - OPERATING - ANNUAL PROJECTS			

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PRT	Port				
	Program: BKY	MAINTENANCE			
	SubFund: 5P AAA AAP	PORT - OPERATING - ANNUAL PROJECTS			
3417	Gardener	1,835.00	B	2,230.00	1.00
		SubFund Total:			1.00
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,618.00	B	4,617.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	1.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
3417	Gardener	1,835.00	B	2,230.00	1.00
5177	Safety Officer	3,679.00	B	4,471.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7213	Plumber Supervisor 1	3,189.00	B	3,873.00	1.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	2.00
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	1.00
7258	Maintenance Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	2.00
7334	Stationary Engineer	2,733.00	B	2,733.00	2.00
7344	Carpenter	2,435.00	B	2,960.00	4.00
7345	Electrician	2,737.00	B	3,327.00	4.00
7346	Painter	2,242.00	B	2,726.00	4.00
7347	Plumber	2,835.00	B	3,446.00	5.00
7355	Truck Driver	2,195.00	B	2,795.00	4.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00	2.00
7395	Ornamental Iron Worker	2,354.00	B	2,862.00	4.00
7404	Asphalt Finisher	1,871.00	B	2,274.00	1.00
7502	Asphalt Worker	1,809.00	B	2,199.00	2.00
7514	General Laborer	1,773.00	B	2,156.00	14.00
9330	Pile Worker	2,596.00	B	3,155.00	11.00
9331	Piledriver Engine Operator	2,685.00	B	3,263.00	2.00
9332	Piledriver Supervisor 1	2,902.00	B	3,527.00	3.00
9342	Ornamental Iron Wrk Sprv 1	2,672.00	B	3,248.00	1.00
9343	Roofer	2,274.00	B	2,764.00	4.00
9344	Roofer Supervisor 1	2,621.00	B	3,187.00	1.00
9345	Sheet Metal Supervisor 1	3,189.00	B	3,873.00	1.00
9346	Fusion Welder	2,793.00	B	3,396.00	3.00
9354	Elevator and Crane Technician	3,169.00	B	3,851.00	2.00

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Budgeted Position Counts by Department and Job Code

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Job Code _Title		Low /Type/ High			FTE
PRT	Port				
	Program: BKY	MAINTENANCE			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
9358	Crane Mechanic Supervisor	3,327.00	B	4,044.00	1.00
9360	Const/Maint Sprv 2, Port	3,126.00	B	3,799.00	1.00
9385	Gen Svc Ofc, Port of SF	1,999.00	B	2,430.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	2.27
SubFund Total:					104.27
Program Total:					113.27
	Program: BKZ	REAL ESTATE & ASSET MANAGEMENT			
	SubFund: 5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	3,881.00	B	4,952.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1827	Administrative Services Mgr	2,896.00	B	3,520.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
4308	Senior Collections Officer	1,985.00	B	2,412.00	1.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	1.00
9386	Senior Property Manager, Port	3,436.00	B	4,176.00	3.00
9395	Property Manager, Port	2,960.00	B	3,597.00	6.00
SubFund Total:					19.00
Program Total:					19.00
PRT Department Total:					233.70

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PDR	Public Defender				
	Program: AIB	CRIMINAL & SPECIAL DEFENSE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	0.75
0931	Manager III	3,618.00	B	4,617.00	0.75
1023	IS Administrator 3	2,997.00	B	3,643.00	2.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	3.00
1430	Transcriber Typist	1,634.00	B	1,985.00	1.00
1458	Legal Secretary 1	2,089.00	B	2,539.00	1.00
1512	Cfdntal Sctry&Ex Asst PublDfdr	2,666.00	B	3,241.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1708	Senior Telephone Operator	1,569.00	B	1,904.00	1.17
2910	Social Worker	1,831.00	B	2,226.00	6.00
2940	Protective Services Worker	2,466.00	B	3,147.00	1.00
8106	Legal Process Clerk	1,558.00	B	1,890.00	7.00
8108	Senior Legal Process Clerk	1,706.00	B	2,074.00	2.00
8142	Public Defender's Investigator	2,472.00	B	3,005.00	14.00
8143	Sr Public Defenders Invstgtr	2,685.00	B	3,263.00	4.75
8173	Legal Assistant	2,348.00	B	2,855.00	14.75
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	80.75
8182	Head Atty, Civil & Criminal	5,555.00	B	6,753.00	10.00
8193	Chief Atty1 (Civil & Criminal)	6,187.00	B	7,520.00	1.00
8196	Public Defender	7,481.00	B	7,481.00	1.00
8446	Court Alternative Specialist 1	1,871.00	B	2,274.00	6.00
8452	Criminal Justice Specialist 2	2,539.00	B	3,087.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	2.11
				SubFund Total:	166.03
				Program Total:	166.03
	Program: AKI	GRANT SERVICES			
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	0.78
8446	Court Alternative Specialist 1	1,871.00	B	2,274.00	0.21
				SubFund Total:	0.99
	SubFund: 2S PPF SRC	PUBLIC PROTECTION-STATE RECURRING GRANTS			
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	1.00
				SubFund Total:	1.00
				Program Total:	1.99
PDR				Department Total:	168.02

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: D1F	S F G H - ACUTE CARE - JAILS			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,736.00	B	2,110.00	2.00
1444	Secretary I	1,558.00	B	1,890.00	1.00
2302	Nursing Assistant	1,858.00	B	2,258.00	1.00
2305	Psychiatric Technician	2,009.00	B	2,442.00	2.00
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	3.00
2320	Registered Nurse	3,255.00	B	4,276.00	12.00
2324	Nursing Supervisor	4,450.00	B	6,479.00	1.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	1.00
P103	Special Nurse	50.86	H	66.81	7.94
TEMPM	Temporary Position	0.00	B	0.00	2.55
SubFund Total:					33.49
Program Total:					33.49
	Program: D1H	S F G H - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA ACP	SFGH - CONTINUING PROJ - OPERATING FD			
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.50
1428	Unit Clerk	1,736.00	B	2,110.00	3.73
2105	Patient Svcs Finance Tech	1,638.00	B	1,990.00	3.00
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	0.39
2320	Registered Nurse	3,255.00	B	4,276.00	5.10
2328	Nurse Practitioner	3,952.00	B	5,595.00	7.38
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	7.31
2454	Clinical Pharmacist	4,094.00	B	5,225.00	1.31
2469	Diagnostic Imaging Tech III	2,960.00	B	3,966.00	0.90
2470	Diagnostic Imaging Tech IV	3,012.00	B	4,036.00	0.90
2556	Physical Therapist	2,719.00	B	3,826.00	0.56
2586	Health Worker 2	1,626.00	B	1,975.00	12.07
2587	Health Worker 3	1,778.00	B	2,161.00	0.90
2903	Eligibility Worker	1,778.00	B	2,161.00	2.29
2908	Hospital Eligibility Worker	2,038.00	B	2,478.00	15.03
2920	Medical Social Worker	2,466.00	B	2,997.00	0.09
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	0.75
2948	Human Services Section Mgr	3,117.00	B	3,788.00	0.75
P103	Special Nurse	50.86	H	66.81	0.84
TEMPM	Temporary Position	0.00	B	0.00	0.88
SubFund Total:					65.68
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	4.00
0923	Manager II	3,353.00	B	4,278.00	5.00
0931	Manager III	3,618.00	B	4,617.00	7.75
0932	Manager IV	3,881.00	B	4,952.00	3.00
0933	Manager V	4,188.00	B	5,345.00	4.93
0941	Manager VI	4,492.00	B	5,733.00	5.80
0942	Manager VII	4,810.00	B	6,139.00	1.00
0943	Manager VIII	5,450.00	B	6,955.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H	S F G H - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1021	IS Administrator 1	2,028.00	B	2,466.00	9.00
1022	IS Administrator 2	2,466.00	B	2,997.00	8.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1041	IS Engineer-Assistant	2,939.00	B	3,695.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	2.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	3.00
1052	IS Business Analyst	2,624.00	B	3,303.00	3.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	7.75
1062	IS Programmer Analyst	2,268.00	B	2,853.00	2.00
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	3.00
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	3.00
1071	IS Manager	4,018.00	B	5,722.00	0.07
1161	Ex Asst to Admin, SFGH	3,410.00	B	4,145.00	1.00
1164	Adm, SFGH Medical Center	7,696.00	B	9,355.00	1.00
1202	Personnel Clerk	1,596.00	B	1,936.00	1.60
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	3.95
1220	Payroll Clerk	1,831.00	B	2,226.00	7.20
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	4.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	2.00
1241	Personnel Analyst	2,114.00	B	3,112.00	2.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	3.50
1314	Public Relations Officer	2,706.00	B	3,289.00	1.00
1404	Clerk	1,436.00	B	1,740.00	46.72
1406	Senior Clerk	1,488.00	B	1,805.00	3.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1422	Junior Clerk Typist	1,365.00	B	1,654.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	10.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	26.00
1428	Unit Clerk	1,736.00	B	2,110.00	41.90
1429	Nurses Staffing Assistant	1,600.00	B	1,941.00	8.50
1440	Medical Transcriber Typist	1,736.00	B	2,110.00	4.50
1441	Sr Medical Transcriber Typist	1,805.00	B	2,194.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	6.50
1630	Account Clerk	1,539.00	B	1,867.00	10.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	9.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1635	Health Care Billing Clerk 1	1,678.00	B	2,038.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	B	2,292.00	30.00
1637	Patient Accounts Clerk	1,955.00	B	2,377.00	11.00
1652	Senior Accountant	2,281.00	B	2,772.00	5.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H	S F G H - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1662	Patient Accounts Asst Sprv	2,028.00	B	2,466.00	1.00
1663	Patient Accounts Supervisor	2,314.00	B	2,813.00	4.00
1664	Patient Accounts Manager	2,654.00	B	3,226.00	1.00
1670	Financial Systems Supervisor	3,714.00	B	4,514.00	1.00
1708	Senior Telephone Operator	1,569.00	B	1,904.00	10.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1932	Assistant Storekeeper	1,433.00	B	1,736.00	14.50
1934	Storekeeper	1,569.00	B	1,904.00	2.50
1938	Stores & Equip Asst Sprv	2,028.00	B	2,466.00	1.00
1942	Asst Materials Coordinator	2,647.00	B	3,217.00	3.00
1944	Materials Coordinator	3,320.00	B	4,036.00	2.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	1.00
2105	Patient Svcs Finance Tech	1,638.00	B	1,990.00	12.00
2106	Med Staff Svcs Dept Spc	1,849.00	B	2,247.00	3.00
2107	Med Staff Svcs Dept Anl	2,483.00	B	3,018.00	2.00
2110	Medical Records Clerk	1,690.00	B	2,053.00	24.07
2112	Medical Records Technician	1,895.00	B	2,303.00	16.30
2114	Medical Records Tech Sprv	2,215.00	B	2,693.00	4.00
2119	Health Care Analyst	2,502.00	B	3,041.00	8.75
2145	Hospital Assoc Administrator	4,570.00	B	5,556.00	0.15
2202	Dental Aide	1,876.00	B	2,281.00	3.00
2273	Post M.D. 1	1,941.00	B	1,941.00	52.00
2275	Post M.D. 2	1,996.44	B	1,996.44	59.00
2277	Post M.D. 3	2,065.44	B	2,065.44	43.00
2279	Post M.D. 4	2,135.36	B	2,135.36	21.00
2281	Post M.D. 5	2,237.16	B	2,237.16	12.00
2283	Post M.D. 6	2,303.08	B	2,303.08	17.00
2302	Nursing Assistant	1,858.00	B	2,258.00	48.10
2310	Surgical Procedures Technician	2,028.00	B	2,466.00	17.60
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	86.00
2320	Registered Nurse	3,255.00	B	4,276.00	483.26
2322	Nurse Manager	4,037.00	B	5,879.00	24.00
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	11.67
2324	Nursing Supervisor	4,450.00	B	6,479.00	8.30
2328	Nurse Practitioner	3,952.00	B	5,595.00	31.05
2330	Anesthetist	5,310.00	B	7,510.00	9.80
2340	Operating Room Nurse	3,255.00	B	4,276.00	2.00
2390	Central Processing & Dist Tech	1,941.00	B	2,360.00	25.80
2392	Sr Cent Proc & Dist Tech	2,383.00	B	2,896.00	2.00
2406	Pharmacy Helper	1,914.00	B	2,326.00	5.00
2408	Senior Pharmacy Helper	1,923.00	B	2,337.00	1.00
2409	Pharmacy Technician	2,188.00	B	2,660.00	35.50
2424	X-Ray Laboratory Aide	1,796.00	B	2,183.00	11.32

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H	S F G H - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	19.40
2432	Electrocardiograph Technician	2,014.00	B	2,449.00	1.00
2434	Sr Electrocardiograph Tech	2,115.00	B	2,571.00	1.00
2436	Electroencephalograph Tech 1	1,923.00	B	2,337.00	1.00
2450	Pharmacist	3,714.00	B	4,739.00	24.25
2453	Supervising Pharmacist	4,717.00	B	5,733.00	5.00
2454	Clinical Pharmacist	4,094.00	B	5,225.00	19.00
2467	Diagnostic Imaging Tech I	2,685.00	B	3,597.00	20.70
2468	Diagnostic Imaging Tech II	2,819.00	B	3,777.00	31.39
2469	Diagnostic Imaging Tech III	2,960.00	B	3,966.00	5.60
2470	Diagnostic Imaging Tech IV	3,012.00	B	4,036.00	3.80
2496	Radiologic Tech Sprv	3,703.00	B	4,500.00	6.00
2514	Orthopedic Technician 1	1,778.00	B	2,161.00	1.00
2515	Orthopedic Technician 2	1,867.00	B	2,269.00	1.00
2520	Morgue Attendant	1,960.00	B	2,383.00	0.60
2522	Senior Morgue Attendant	1,990.00	B	2,418.00	1.00
2542	Speech Pathologist	2,997.00	B	4,017.00	3.40
2548	Occupational Therapist	2,719.00	B	3,826.00	7.10
2550	Senior Occupational Therapist	3,072.00	B	4,323.00	1.00
2554	Therapy Aide	2,028.00	B	2,466.00	4.00
2555	Physical Therapist Assistant	2,287.00	B	3,064.00	4.00
2556	Physical Therapist	2,719.00	B	3,826.00	14.20
2558	Senior Physical Therapist	3,072.00	B	4,323.00	1.00
2561	Optometrist	3,155.00	B	3,836.00	1.00
2585	Health Worker 1	1,457.00	B	1,765.00	1.00
2586	Health Worker 2	1,626.00	B	1,975.00	35.97
2587	Health Worker 3	1,778.00	B	2,161.00	6.00
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	1.00
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	1.00
2604	Food Service Worker	1,301.00	B	1,577.00	41.00
2606	Senior Food Service Worker	1,365.00	B	1,654.00	9.00
2618	Food Service Supervisor	1,678.00	B	2,038.00	4.00
2619	Senior Food Service Supervisor	1,849.00	B	2,247.00	1.00
2620	Food Service Mgr Administrator	2,332.00	B	3,126.00	1.00
2622	Dietetic Technician	1,577.00	B	1,914.00	2.00
2624	Dietitian	2,247.00	B	2,732.00	6.00
2626	Chief Dietitian	2,466.00	B	2,997.00	1.00
2654	Cook	1,736.00	B	2,110.00	7.50
2656	Chef	1,960.00	B	2,383.00	1.00
2736	Porter	1,499.00	B	1,818.00	143.75
2738	Porter Assistant Supervisor	1,646.00	B	1,999.00	1.00
2740	Porter Supervisor 1	1,814.00	B	2,204.00	6.00
2760	Laundry Worker	1,398.00	B	1,694.00	2.00
2770	Senior Laundry Worker	1,457.00	B	1,765.00	6.00
2772	Sewing Technician	1,421.00	B	1,723.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: D1H	S F G H - ACUTE CARE - HOSPITAL			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
2785	Asst General Services Manager	2,084.00	B	2,793.00	3.00
2786	General Services Manager	2,472.00	B	3,005.00	1.00
2819	Assistant Health Educator	2,281.00	B	2,772.00	1.25
2820	Senior Health Program Planner	2,800.00	B	3,403.00	2.00
2822	Health Educator	2,640.00	B	3,208.00	3.00
2846	Nutritionist	2,640.00	B	3,208.00	1.90
2903	Eligibility Worker	1,778.00	B	2,161.00	47.00
2908	Hospital Eligiblity Worker	2,038.00	B	2,478.00	51.00
2909	Hospital Elig Wrk Supervisor	2,490.00	B	3,027.00	8.00
2920	Medical Social Worker	2,466.00	B	2,997.00	33.50
2924	Medical Social Work Supervisor	2,933.00	B	3,566.00	1.00
2947	Hospital Eligibility Mgr, DPH	2,819.00	B	3,426.00	1.00
3417	Gardener	1,835.00	B	2,230.00	2.50
4320	Cashier 1	1,491.00	B	1,809.00	3.25
4321	Cashier 2	1,596.00	B	1,936.00	2.00
5504	Project Manager 2	4,948.00	B	4,948.00	2.00
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	2.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7203	Bldg & Grounds Maint Sprv	3,402.00	B	3,402.00	2.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	2.00
7236	Locksmith Supervisor 1	3,005.00	B	3,653.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	19.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	8.00
7344	Carpenter	2,435.00	B	2,960.00	2.00
7345	Electrician	2,737.00	B	3,327.00	1.00
7346	Painter	2,242.00	B	2,726.00	4.00
7347	Plumber	2,835.00	B	3,446.00	1.00
7348	Steamfitter	2,835.00	B	3,446.00	2.00
7450	Shade and Drapery Worker	1,630.00	B	1,980.00	1.00
7524	Institution Utility Worker	1,433.00	B	1,736.00	1.00
P103	Special Nurse	50.86	H	66.81	54.71
TEMPM	Temporary Position	0.00	B	0.00	11.47
TEMPN	Temporary Position	0.00	B	0.00	1.09
SubFund Total:					2184.67
Program Total:					2250.35
	Program: D1P	S F G H - ACUTE CARE - PSYCHIATRY			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1428	Unit Clerk	1,736.00	B	2,110.00	9.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: D1P	S F G H - ACUTE CARE - PSYCHIATRY			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1432	Senior Transcriber Typist	1,800.00	B	2,188.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
2105	Patient Svcs Finance Tech	1,638.00	B	1,990.00	2.00
2218	Physician Assistant	3,952.00	B	5,595.00	0.30
2302	Nursing Assistant	1,858.00	B	2,258.00	1.40
2305	Psychiatric Technician	2,009.00	B	2,442.00	27.40
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	7.00
2320	Registered Nurse	3,255.00	B	4,276.00	62.80
2322	Nurse Manager	4,037.00	B	5,879.00	8.00
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	4.10
2324	Nursing Supervisor	4,450.00	B	6,479.00	1.00
2326	Nursing Supervisor Psychiatric	4,450.00	B	6,479.00	6.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.00
2548	Occupational Therapist	2,719.00	B	3,826.00	4.90
2550	Senior Occupational Therapist	3,072.00	B	4,323.00	1.00
2558	Senior Physical Therapist	3,072.00	B	4,323.00	1.00
2574	Clinical Psychologist	2,855.00	B	3,470.00	1.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	5.00
P103	Special Nurse	50.86	H	66.81	8.14
SubFund Total:					159.04
Program Total:					159.04
	Program: D3A	S F G H - AMBU CARE - HOSPITAL CLINICS			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1404	Clerk	1,436.00	B	1,740.00	0.50
1428	Unit Clerk	1,736.00	B	2,110.00	14.05
1431	Senior Unit Clerk	1,805.00	B	2,194.00	3.00
2112	Medical Records Technician	1,895.00	B	2,303.00	0.70
2119	Health Care Analyst	2,502.00	B	3,041.00	1.00
2230	Physician Specialist	4,617.00	B	5,892.00	0.83
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	1.85
2320	Registered Nurse	3,255.00	B	4,276.00	24.05
2322	Nurse Manager	4,037.00	B	5,879.00	3.00
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	1.00
2325	Nurse Midwife	3,659.00	B	5,708.00	2.60
2328	Nurse Practitioner	3,952.00	B	5,595.00	11.35
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	26.49
2454	Clinical Pharmacist	4,094.00	B	5,225.00	1.00
2586	Health Worker 2	1,626.00	B	1,975.00	7.60
2587	Health Worker 3	1,778.00	B	2,161.00	1.00
2819	Assistant Health Educator	2,281.00	B	2,772.00	1.00
2903	Eligibility Worker	1,778.00	B	2,161.00	2.20
2908	Hospital Eligiblity Worker	2,038.00	B	2,478.00	1.00
2920	Medical Social Worker	2,466.00	B	2,997.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE	
DPH	Public Health					
	Program:	D3A	S F G H - AMBU CARE - HOSPITAL CLINICS			
	SubFund:	5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
P103	Special Nurse		50.86	H	66.81	1.76
TEMPN	Temporary Position		0.00	B	0.00	0.13
SubFund Total:					107.11	
Program Total:					107.11	
	Program:	D3C	S F G H - AMBU CARE - METHADONE CLINIC			
	SubFund:	5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk		1,488.00	B	1,805.00	1.00
2110	Medical Records Clerk		1,690.00	B	2,053.00	1.00
2320	Registered Nurse		3,255.00	B	4,276.00	2.00
2328	Nurse Practitioner		3,952.00	B	5,595.00	1.00
2586	Health Worker 2		1,626.00	B	1,975.00	4.00
2654	Cook		1,736.00	B	2,110.00	0.50
P103	Special Nurse		50.86	H	66.81	3.60
SubFund Total:					13.10	
Program Total:					13.10	
	Program:	D3O	S F G H- AMBU CARE- OCCUPATIONAL HEALTH			
	SubFund:	5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist		1,634.00	B	1,985.00	2.00
1446	Secretary 2		1,800.00	B	2,188.00	1.00
2105	Patient Svcs Finance Tech		1,638.00	B	1,990.00	5.00
2312	Licensed Vocational Nurse		1,999.00	B	2,430.00	5.00
2320	Registered Nurse		3,255.00	B	4,276.00	4.00
2322	Nurse Manager		4,037.00	B	5,879.00	1.00
2328	Nurse Practitioner		3,952.00	B	5,595.00	5.00
2430	Medical Evaluations Assistant		1,662.00	B	2,019.00	0.14
2540	Audiologist		3,012.00	B	3,844.00	1.00
P103	Special Nurse		50.86	H	66.81	0.27
TEMPM	Temporary Position		0.00	B	0.00	1.18
TEMPN	Temporary Position		0.00	B	0.00	0.84
SubFund Total:					26.43	
Program Total:					26.43	
	Program:	D5E	S F G H - EMERGENCY - TRAUMA			
	SubFund:	5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1204	Senior Personnel Clerk		1,844.00	B	2,242.00	0.05
1404	Clerk		1,436.00	B	1,740.00	0.95
1428	Unit Clerk		1,736.00	B	2,110.00	14.40
1823	Senior Administrative Analyst		2,868.00	B	3,486.00	1.00
2114	Medical Records Tech Sprv		2,215.00	B	2,693.00	1.00
2302	Nursing Assistant		1,858.00	B	2,258.00	1.00
2320	Registered Nurse		3,255.00	B	4,276.00	70.50
2322	Nurse Manager		4,037.00	B	5,879.00	2.00
2323	Clinical Nurse Specialist		3,659.00	B	5,708.00	1.00
2328	Nurse Practitioner		3,952.00	B	5,595.00	8.80

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: D5E	S F G H - EMERGENCY - TRAUMA			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	14.60
2533	Emergency Med Svcs Agency Spec	2,983.00	B	3,626.00	1.00
2920	Medical Social Worker	2,466.00	B	2,997.00	1.70
P103	Special Nurse	50.86	H	66.81	3.95
TEMPN	Temporary Position	0.00	B	0.00	0.12
SubFund Total:					122.07
Program Total:					122.07
	Program: D5S	S F G H - EMERGENCY- PSYCHIATRIC SERVICES			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1424	Clerk Typist	1,491.00	B	1,809.00	1.35
1428	Unit Clerk	1,736.00	B	2,110.00	3.20
1429	Nurses Staffing Assistant	1,600.00	B	1,941.00	0.20
2302	Nursing Assistant	1,858.00	B	2,258.00	0.60
2305	Psychiatric Technician	2,009.00	B	2,442.00	9.25
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	2.00
2320	Registered Nurse	3,255.00	B	4,276.00	19.20
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	3.00
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	4.80
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	0.20
P103	Special Nurse	50.86	H	66.81	1.65
SubFund Total:					45.45
Program Total:					45.45
	Program: D6P	S F G H - LONG TERM CARE - M H R F			
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1042	IS Engineer-Journey	3,254.00	B	4,093.00	1.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	0.50
1404	Clerk	1,436.00	B	1,740.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1428	Unit Clerk	1,736.00	B	2,110.00	4.17
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
2110	Medical Records Clerk	1,690.00	B	2,053.00	1.00
2112	Medical Records Technician	1,895.00	B	2,303.00	1.00
2119	Health Care Analyst	2,502.00	B	3,041.00	1.00
2246	Asst Dir of Clinical Svcs 1	3,282.00	B	3,989.00	1.00
2303	Mental Hlth Rehabilitation Wrk	1,481.00	B	1,796.00	57.50
2305	Psychiatric Technician	2,009.00	B	2,442.00	5.00
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	7.00
2314	Public Health Team Leader	2,104.00	B	2,557.00	14.80
2320	Registered Nurse	3,255.00	B	4,276.00	16.37
2322	Nurse Manager	4,037.00	B	5,879.00	4.00
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	1.00
2326	Nursing Supervisor Psychiatric	4,450.00	B	6,479.00	1.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	0.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE	
DPH Public Health						
	Program:	D6P	S F G H - LONG TERM CARE - M H R F			
	SubFund:	5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
2548	Occupational Therapist		2,719.00	B	3,826.00	1.00
2551	Mental Hlth Treatment Spec		2,700.00	B	3,282.00	5.00
2587	Health Worker 3		1,778.00	B	2,161.00	11.00
2593	Health Program Coordinator 3		2,855.00	B	3,470.00	1.00
2604	Food Service Worker		1,301.00	B	1,577.00	7.50
2618	Food Service Supervisor		1,678.00	B	2,038.00	1.00
2619	Senior Food Service Supervisor		1,849.00	B	2,247.00	1.00
2624	Dietitian		2,247.00	B	2,732.00	1.00
2654	Cook		1,736.00	B	2,110.00	1.00
2736	Porter		1,499.00	B	1,818.00	13.17
2740	Porter Supervisor 1		1,814.00	B	2,204.00	1.00
2903	Eligibility Worker		1,778.00	B	2,161.00	0.38
2908	Hospital Eligiblity Worker		2,038.00	B	2,478.00	1.00
2930	Psychiatric Social Worker		2,466.00	B	2,997.00	5.00
2931	Marriage, Family & Child Cnslr		2,466.00	B	2,997.00	1.00
2932	Sr Psychiatric Social Worker		2,577.00	B	3,132.00	1.00
7334	Stationary Engineer		2,733.00	B	2,733.00	2.00
7342	Locksmith		2,435.00	B	2,960.00	1.00
SubFund Total:					176.89	
Program Total:					176.89	
	Program:	DA5	LAGUNA HONDA - LONG TERM CARE			
	SubFund:	5L AAA AAA	LHH - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I		3,126.00	B	3,989.00	3.00
0931	Manager III		3,618.00	B	4,617.00	4.00
0932	Manager IV		3,881.00	B	4,952.00	1.00
0933	Manager V		4,188.00	B	5,345.00	2.00
0941	Manager VI		4,492.00	B	5,733.00	4.00
0943	Manager VIII		5,450.00	B	6,955.00	2.00
1042	IS Engineer-Journey		3,254.00	B	4,093.00	1.00
1043	IS Engineer-Senior		3,607.00	B	4,535.00	1.00
1053	IS Business Analyst-Senior		3,039.00	B	3,823.00	1.00
1054	IS Business Analyst-Principal		3,520.00	B	4,425.00	2.00
1161	Ex Asst to Admin, SFGH		3,410.00	B	4,145.00	1.00
1202	Personnel Clerk		1,596.00	B	1,936.00	2.00
1204	Senior Personnel Clerk		1,844.00	B	2,242.00	2.00
1220	Payroll Clerk		1,831.00	B	2,226.00	4.00
1222	Sr Payroll & Personnel Clerk		2,009.00	B	2,442.00	2.00
1226	Chf Payroll & Personnel Clerk		2,337.00	B	2,841.00	2.00
1233	EEO Programs Specialist		2,507.00	B	3,047.00	1.00
1244	Senior Personnel Analyst		2,997.00	B	3,643.00	2.00
1404	Clerk		1,436.00	B	1,740.00	2.00
1408	Principal Clerk		1,960.00	B	2,383.00	1.00
1424	Clerk Typist		1,491.00	B	1,809.00	6.90
1426	Senior Clerk Typist		1,634.00	B	1,985.00	6.50

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DA5	LAGUNA HONDA - LONG TERM CARE			
	SubFund: 5L AAA AAA	LHH - OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,736.00	B	2,110.00	7.50
1430	Transcriber Typist	1,634.00	B	1,985.00	1.00
1440	Medical Transcriber Typist	1,736.00	B	2,110.00	3.00
1444	Secretary 1	1,558.00	B	1,890.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	7.50
1630	Account Clerk	1,539.00	B	1,867.00	3.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	B	2,292.00	9.00
1650	Accountant	2,058.00	B	2,502.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.00
1655	Systems Accountant	2,896.00	B	3,520.00	1.00
1663	Patient Accounts Supervisor	2,314.00	B	2,813.00	2.00
1708	Senior Telephone Operator	1,569.00	B	1,904.00	5.50
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	2.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
1942	Asst Materials Coordinator	2,647.00	B	3,217.00	1.00
1944	Materials Coordinator	3,320.00	B	4,036.00	1.00
2106	Med Staff Svcs Dept Spc	1,849.00	B	2,247.00	1.00
2110	Medical Records Clerk	1,690.00	B	2,053.00	12.25
2112	Medical Records Technician	1,895.00	B	2,303.00	9.00
2114	Medical Records Tech Sprv	2,215.00	B	2,693.00	1.00
2119	Health Care Analyst	2,502.00	B	3,041.00	2.00
2145	Hospital Assoc Administrator	4,570.00	B	5,556.00	1.00
2232	Senior Physician Specialist	5,090.00	B	6,496.00	33.15
2302	Nursing Assistant	1,858.00	B	2,258.00	561.80
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	69.76
2320	Registered Nurse	3,255.00	B	4,276.00	253.80
2322	Nurse Manager	4,037.00	B	5,879.00	24.00
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	9.00
2324	Nursing Supervisor	4,450.00	B	6,479.00	10.00
2326	Nursing Supervisor Psychiatric	4,450.00	B	6,479.00	1.00
2390	Central Processing & Dist Tech	1,941.00	B	2,360.00	5.00
2406	Pharmacy Helper	1,914.00	B	2,326.00	1.00
2409	Pharmacy Technician	2,188.00	B	2,660.00	5.75
2424	X-Ray Laboratory Aide	1,796.00	B	2,183.00	2.00
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	3.00
2450	Pharmacist	3,714.00	B	4,739.00	7.75
2454	Clinical Pharmacist	4,094.00	B	5,225.00	3.00
2468	Diagnostic Imaging Tech II	2,819.00	B	3,777.00	2.00
2469	Diagnostic Imaging Tech III	2,960.00	B	3,966.00	0.50
2536	Respiratory Care Practitioner	2,038.00	B	2,478.00	1.00
2537	Respiratory Care Prctnr 2	2,577.00	B	3,132.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DA5	LAGUNA HONDA - LONG TERM CARE			
	SubFund: 5L AAA AAA	LHH - OPERATING-NON-PROJ-CONTROLLED FD			
2542	Speech Pathologist	2,997.00	B	4,017.00	3.00
2548	Occupational Therapist	2,719.00	B	3,826.00	8.25
2550	Senior Occupational Therapist	3,072.00	B	4,323.00	2.00
2554	Therapy Aide	2,028.00	B	2,466.00	6.00
2556	Physical Therapist	2,719.00	B	3,826.00	6.25
2558	Senior Physical Therapist	3,072.00	B	4,323.00	1.00
2560	Rehabilitation Coordinator	3,378.00	B	4,106.00	1.00
2574	Clinical Psychologist	2,855.00	B	3,470.00	3.75
2576	Sprv Clinical Psychologist	3,199.00	B	3,888.00	2.50
2587	Health Worker 3	1,778.00	B	2,161.00	18.35
2588	Health Worker 4	2,079.00	B	2,527.00	40.00
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	3.00
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.00
2604	Food Service Worker	1,301.00	B	1,577.00	67.75
2606	Senior Food Service Worker	1,365.00	B	1,654.00	15.00
2608	Supply Room Attendant	1,404.00	B	1,702.00	1.00
2618	Food Service Supervisor	1,678.00	B	2,038.00	2.00
2619	Senior Food Service Supervisor	1,849.00	B	2,247.00	1.00
2620	Food Service Mgr Administrator	2,332.00	B	3,126.00	1.00
2622	Dietetic Technician	1,577.00	B	1,914.00	1.00
2624	Dietitian	2,247.00	B	2,732.00	8.00
2626	Chief Dietitian	2,466.00	B	2,997.00	1.00
2650	Assistant Cook	1,398.00	B	1,694.00	2.00
2652	Baker	1,849.00	B	2,247.00	1.00
2654	Cook	1,736.00	B	2,110.00	7.00
2656	Chef	1,960.00	B	2,383.00	2.00
2736	Porter	1,499.00	B	1,818.00	84.00
2738	Porter Assistant Supervisor	1,646.00	B	1,999.00	3.00
2740	Porter Supervisor 1	1,814.00	B	2,204.00	3.00
2760	Laundry Worker	1,398.00	B	1,694.00	20.20
2770	Senior Laundry Worker	1,457.00	B	1,765.00	2.00
2772	Sewing Technician	1,421.00	B	1,723.00	2.00
2780	Laundry Worker Supervisor	1,827.00	B	2,221.00	2.00
2785	Asst General Services Manager	2,084.00	B	2,793.00	2.00
2903	Eligibility Worker	1,778.00	B	2,161.00	1.00
2908	Hospital Eligibility Worker	2,038.00	B	2,478.00	5.00
2909	Hospital Elig Wrk Supervisor	2,490.00	B	3,027.00	2.00
2920	Medical Social Worker	2,466.00	B	2,997.00	18.25
2922	Senior Medical Social Worker	2,577.00	B	3,132.00	1.00
2924	Medical Social Work Supervisor	2,933.00	B	3,566.00	1.00
3417	Gardener	1,835.00	B	2,230.00	1.75
4321	Cashier 2	1,596.00	B	1,936.00	1.00
6130	Safety Analyst	3,337.00	B	4,056.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7203	Bldg & Grounds Maint Sprv	3,402.00	B	3,402.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DA5	LAGUNA HONDA - LONG TERM CARE			
	SubFund: 5L AAA AAA	LHH - OPERATING-NON-PROJ-CONTROLLED FD			
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7324	Beautician	1,752.00	B	2,130.00	2.00
7334	Stationary Engineer	2,733.00	B	2,733.00	12.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	2.00
7342	Locksmith	2,435.00	B	2,960.00	0.75
7344	Carpenter	2,435.00	B	2,960.00	2.00
7345	Electrician	2,737.00	B	3,327.00	2.00
7346	Painter	2,242.00	B	2,726.00	2.00
7347	Plumber	2,835.00	B	3,446.00	1.00
7355	Truck Driver	2,195.00	B	2,795.00	2.00
7524	Institution Utility Worker	1,433.00	B	1,736.00	6.50
TEMPM	Temporary Position	0.00	B	0.00	2.92
TEMPN	Temporary Position	0.00	B	0.00	1.19
SubFund Total:					1523.07
Program Total:					1523.07
	Program: DBD	LAGUNA HONDA HOSP - COMM SUPPORT CARE			
	SubFund: 5L AAA AAA	LHH - OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
2112	Medical Records Technician	1,895.00	B	2,303.00	0.50
2302	Nursing Assistant	1,858.00	B	2,258.00	4.50
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	0.50
2320	Registered Nurse	3,255.00	B	4,276.00	0.75
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.00
2548	Occupational Therapist	2,719.00	B	3,826.00	0.88
2554	Therapy Aide	2,028.00	B	2,466.00	1.00
2556	Physical Therapist	2,719.00	B	3,826.00	0.50
2585	Health Worker 1	1,457.00	B	1,765.00	0.50
2586	Health Worker 2	1,626.00	B	1,975.00	1.00
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	1.00
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.00
2624	Dietitian	2,247.00	B	2,732.00	0.50
2912	Senior Social Worker	2,099.00	B	2,551.00	2.00
2920	Medical Social Worker	2,466.00	B	2,997.00	0.50
SubFund Total:					17.13
Program Total:					17.13
	Program: DBG	LAGUNA HONDA HOSP - ACUTE CARE			
	SubFund: 5L AAA AAA	LHH - OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,736.00	B	2,110.00	1.00
2320	Registered Nurse	3,255.00	B	4,276.00	12.00
2322	Nurse Manager	4,037.00	B	5,879.00	2.00
SubFund Total:					15.00
Program Total:					15.00
	Program: DHA	ADMINISTRATION			

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DHA	ADMINISTRATION			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1044	IS Engineer-Principal	3,879.00	B	4,879.00	0.75
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	0.75
		SubFund Total:			1.50
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
0933	Manager V	4,188.00	B	5,345.00	4.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	6.00
1023	IS Administrator 3	2,997.00	B	3,643.00	4.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	9.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	5.00
1052	IS Business Analyst	2,624.00	B	3,303.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	2.00
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
		SubFund Total:			38.00
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.75
1654	Principal Accountant	2,758.00	B	3,353.00	0.50
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
2588	Health Worker 4	2,079.00	B	2,527.00	0.25
		SubFund Total:			3.50
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0922	Manager I	3,126.00	B	3,989.00	3.00
0923	Manager II	3,353.00	B	4,278.00	0.52
0931	Manager III	3,618.00	B	4,617.00	6.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	3.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0943	Manager VIII	5,450.00	B	6,955.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	3.00
0965	Dept Head V	7,303.00	B	9,321.00	1.00
1021	IS Administrator 1	2,028.00	B	2,466.00	0.25
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.55
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	2.75
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	1.00
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	2.00
1202	Personnel Clerk	1,596.00	B	1,936.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DHA	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	5.00
1220	Payroll Clerk	1,831.00	B	2,226.00	3.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	3.75
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	0.95
1233	EEO Programs Specialist	2,507.00	B	3,047.00	4.00
1241	Personnel Analyst	2,114.00	B	3,112.00	2.75
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	3.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1551	Secretary, Health Commission	3,387.00	B	4,117.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	3.25
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	B	2,292.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	5.75
1654	Principal Accountant	2,758.00	B	3,353.00	7.50
1657	Senior Systems Accountant	3,194.00	B	3,881.00	2.70
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	3.85
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.25
2119	Health Care Analyst	2,502.00	B	3,041.00	1.00
2204	Dental Hygienist	2,551.00	B	3,101.00	0.50
2320	Registered Nurse	3,255.00	B	4,276.00	6.00
2322	Nurse Manager	4,037.00	B	5,879.00	1.00
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	0.63
2466	Chief Microbiologist	3,217.00	B	3,910.00	0.20
2586	Health Worker 2	1,626.00	B	1,975.00	1.00
2587	Health Worker 3	1,778.00	B	2,161.00	1.00
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	0.75
2736	Porter	1,499.00	B	1,818.00	2.40
2803	Epidemiologist 2	2,896.00	B	3,520.00	2.00
2820	Senior Health Program Planner	2,800.00	B	3,403.00	6.75
2830	Public Health Nurse	3,255.00	B	4,276.00	2.00
2920	Medical Social Worker	2,466.00	B	2,997.00	4.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	1.00
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.03
SubFund Total:					120.08
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2820	Senior Health Program Planner	2,800.00	B	3,403.00	1.00
SubFund Total:					1.00
Program Total:					164.08

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DHH	HEALTH AT HOME			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1404	Clerk	1,436.00	B	1,740.00	2.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1428	Unit Clerk	1,736.00	B	2,110.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1635	Health Care Billing Clerk 1	1,678.00	B	2,038.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	B	2,292.00	3.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
2112	Medical Records Technician	1,895.00	B	2,303.00	2.00
2232	Senior Physician Specialist	5,090.00	B	6,496.00	0.20
2320	Registered Nurse	3,255.00	B	4,276.00	20.68
2322	Nurse Manager	4,037.00	B	5,879.00	3.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.80
2548	Occupational Therapist	2,719.00	B	3,826.00	3.30
2556	Physical Therapist	2,719.00	B	3,826.00	6.80
2558	Senior Physical Therapist	3,072.00	B	4,323.00	1.00
2583	Home Health Aide	1,214.00	B	1,470.00	4.00
2585	Health Worker 1	1,457.00	B	1,765.00	1.00
2587	Health Worker 3	1,778.00	B	2,161.00	5.00
2588	Health Worker 4	2,079.00	B	2,527.00	1.00
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	1.63
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	1.00
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.00
2736	Porter	1,499.00	B	1,818.00	0.50
2830	Public Health Nurse	3,255.00	B	4,276.00	17.59
2920	Medical Social Worker	2,466.00	B	2,997.00	5.60
2922	Senior Medical Social Worker	2,577.00	B	3,132.00	0.90
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	1.00
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	1.00
P103	Special Nurse	50.86	H	66.81	1.70
TEMPM	Temporary Position	0.00	B	0.00	0.74
TEMPN	Temporary Position	0.00	B	0.00	0.43
SubFund Total:					96.87
Program Total:					96.87
	Program: DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
	SubFund: 2S CHS SRC	COMM HEALTH SVCS - STATE RECURRING GRT			
TEMPN	Temporary Position	0.00	B	0.00	0.08
SubFund Total:					0.08
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2230	Physician Specialist	4,617.00	B	5,892.00	0.50
2232	Senior Physician Specialist	5,090.00	B	6,496.00	1.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	2.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
				SubFund Total:	4.00
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	0.50
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	0.50
1424	Clerk Typist	1,491.00	B	1,809.00	0.75
2110	Medical Records Clerk	1,690.00	B	2,053.00	0.38
2112	Medical Records Technician	1,895.00	B	2,303.00	0.75
2119	Health Care Analyst	2,502.00	B	3,041.00	0.50
2230	Physician Specialist	4,617.00	B	5,892.00	1.88
2232	Senior Physician Specialist	5,090.00	B	6,496.00	0.75
2320	Registered Nurse	3,255.00	B	4,276.00	1.88
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.13
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	5.25
2574	Clinical Psychologist	2,855.00	B	3,470.00	0.38
2585	Health Worker 1	1,457.00	B	1,765.00	1.88
2594	Employee Assistance Counselor	2,466.00	B	2,997.00	0.38
2736	Porter	1,499.00	B	1,818.00	0.38
2802	Epidemiologist 1	2,269.00	B	2,758.00	0.75
2818	Health Program Planner	2,418.00	B	2,940.00	0.38
2822	Health Educator	2,640.00	B	3,208.00	0.38
2846	Nutritionist	2,640.00	B	3,208.00	0.75
2903	Eligibility Worker	1,778.00	B	2,161.00	0.38
2908	Hospital Eligibility Worker	2,038.00	B	2,478.00	0.38
2920	Medical Social Worker	2,466.00	B	2,997.00	0.75
6138	Industrial Hygienist	3,337.00	B	4,056.00	0.38
8202	Security Guard	1,378.00	B	1,670.00	0.38
				SubFund Total:	21.82
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	2.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1402	Junior Clerk	1,320.00	B	1,600.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	9.00
1424	Clerk Typist	1,491.00	B	1,809.00	9.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	6.80
1446	Secretary 2	1,800.00	B	2,188.00	2.50
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1926	Sr Materials & Supplies Sprv	1,615.00	B	1,960.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1934	Storekeeper	1,569.00	B	1,904.00	1.00
2110	Medical Records Clerk	1,690.00	B	2,053.00	5.10
2112	Medical Records Technician	1,895.00	B	2,303.00	9.50
2202	Dental Aide	1,876.00	B	2,281.00	4.10
2204	Dental Hygienist	2,551.00	B	3,101.00	0.88
2210	Dentist	4,286.00	B	5,470.00	2.34
2218	Physician Assistant	3,952.00	B	5,595.00	0.75
2230	Physician Specialist	4,617.00	B	5,892.00	29.81
2232	Senior Physician Specialist	5,090.00	B	6,496.00	5.10
2233	Supervising Physician Spec	5,470.00	B	6,981.00	11.00
2235	Medical Dir, Dept of Health	6,099.00	B	7,414.00	1.00
2302	Nursing Assistant	1,858.00	B	2,258.00	1.00
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	5.30
2320	Registered Nurse	3,255.00	B	4,276.00	48.24
2322	Nurse Manager	4,037.00	B	5,879.00	7.75
2328	Nurse Practitioner	3,952.00	B	5,595.00	23.24
2409	Pharmacy Technician	2,188.00	B	2,660.00	1.00
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	24.20
2585	Health Worker 1	1,457.00	B	1,765.00	15.00
2586	Health Worker 2	1,626.00	B	1,975.00	16.05
2587	Health Worker 3	1,778.00	B	2,161.00	20.55
2588	Health Worker 4	2,079.00	B	2,527.00	1.80
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	1.00
2736	Porter	1,499.00	B	1,818.00	13.20
2738	Porter Assistant Supervisor	1,646.00	B	1,999.00	1.00
2819	Assistant Health Educator	2,281.00	B	2,772.00	1.50
2822	Health Educator	2,640.00	B	3,208.00	1.53
2846	Nutritionist	2,640.00	B	3,208.00	1.15
2903	Eligibility Worker	1,778.00	B	2,161.00	37.78
2908	Hospital Eligibility Worker	2,038.00	B	2,478.00	10.10
2920	Medical Social Worker	2,466.00	B	2,997.00	11.70
2922	Senior Medical Social Worker	2,577.00	B	3,132.00	3.40
2924	Medical Social Work Supervisor	2,933.00	B	3,566.00	1.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	4.00
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	1.00
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	1.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	1.00
7524	Institution Utility Worker	1,433.00	B	1,736.00	1.00
9924	PS Aide Health Services	1,227.00	B	1,227.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	9.53
TEMPN	Temporary Position	0.00	B	0.00	5.05
SubFund Total:					383.95
SubFund:	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	0.29
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	0.29
2119	Health Care Analyst	2,502.00	B	3,041.00	0.07
2202	Dental Aide	1,876.00	B	2,281.00	2.40
2210	Dentist	4,286.00	B	5,470.00	1.40
2230	Physician Specialist	4,617.00	B	5,892.00	0.65
2320	Registered Nurse	3,255.00	B	4,276.00	1.28
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.80
2586	Health Worker 2	1,626.00	B	1,975.00	1.40
2587	Health Worker 3	1,778.00	B	2,161.00	0.60
2803	Epidemiologist 2	2,896.00	B	3,520.00	0.07
2830	Public Health Nurse	3,255.00	B	4,276.00	0.80
2903	Eligibility Worker	1,778.00	B	2,161.00	1.00
2908	Hospital Eligibility Worker	2,038.00	B	2,478.00	1.00
2917	Program Support Analyst	2,772.00	B	3,369.00	0.05
2920	Medical Social Worker	2,466.00	B	2,997.00	2.60
2922	Senior Medical Social Worker	2,577.00	B	3,132.00	0.90
2953	Chief Deputy Director, DHS	4,500.00	B	5,469.00	0.05
TEMPN	Temporary Position	0.00	B	0.00	1.88
				SubFund Total:	18.53
				Program Total:	428.38
	Program: DLT	MENTAL HEALTH - LONG TERM CARE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1822	Administrative Analyst	2,314.00	B	2,813.00	0.50
2232	Senior Physician Specialist	5,090.00	B	6,496.00	1.00
2235	Medical Dir, Dept of Health	6,099.00	B	7,414.00	1.00
2320	Registered Nurse	3,255.00	B	4,276.00	2.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	0.25
2409	Pharmacy Technician	2,188.00	B	2,660.00	1.00
2454	Clinical Pharmacist	4,094.00	B	5,225.00	0.50
2575	Research Psychologist	3,072.00	B	3,734.00	1.00
2585	Health Worker 1	1,457.00	B	1,765.00	3.50
2587	Health Worker 3	1,778.00	B	2,161.00	3.25
2910	Social Worker	1,831.00	B	2,226.00	1.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	4.50
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	1.50
				SubFund Total:	21.00
				Program Total:	21.00
	Program: DMF	JAIL HEALTH SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0922	Manager I	3,126.00	B	3,989.00	0.80
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DMF	JAIL HEALTH SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0933	Manager V	4,188.00	B	5,345.00	1.00
0943	Manager VIII	5,450.00	B	6,955.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1404	Clerk	1,436.00	B	1,740.00	2.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	3.00
1428	Unit Clerk	1,736.00	B	2,110.00	3.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
2110	Medical Records Clerk	1,690.00	B	2,053.00	3.00
2202	Dental Aide	1,876.00	B	2,281.00	2.00
2210	Dentist	4,286.00	B	5,470.00	1.40
2230	Physician Specialist	4,617.00	B	5,892.00	0.26
2232	Senior Physician Specialist	5,090.00	B	6,496.00	2.40
2233	Supervising Physician Spec	5,470.00	B	6,981.00	1.00
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	24.00
2320	Registered Nurse	3,255.00	B	4,276.00	58.36
2322	Nurse Manager	4,037.00	B	5,879.00	2.00
2324	Nursing Supervisor	4,450.00	B	6,479.00	1.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	7.00
2409	Pharmacy Technician	2,188.00	B	2,660.00	4.30
2450	Pharmacist	3,714.00	B	4,739.00	2.25
2454	Clinical Pharmacist	4,094.00	B	5,225.00	1.00
2585	Health Worker 1	1,457.00	B	1,765.00	1.00
2587	Health Worker 3	1,778.00	B	2,161.00	6.00
2588	Health Worker 4	2,079.00	B	2,527.00	1.00
2736	Porter	1,499.00	B	1,818.00	7.00
2738	Porter Assistant Supervisor	1,646.00	B	1,999.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.09
TEMPN	Temporary Position	0.00	B	0.00	2.14
SubFund Total:					148.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
TEMPM	Temporary Position	0.00	B	0.00	0.67
TEMPN	Temporary Position	0.00	B	0.00	4.63
SubFund Total:					5.30
Program Total:					153.30
	Program: DMM	MENTAL HEALTH - COMMUNITY CARE			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2232	Senior Physician Specialist	5,090.00	B	6,496.00	0.38
2328	Nurse Practitioner	3,952.00	B	5,595.00	0.75
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	1.00
2830	Public Health Nurse	3,255.00	B	4,276.00	0.17

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DMM	MENTAL HEALTH - COMMUNITY CARE			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	0.75
TEMPM	Temporary Position	0.00	B	0.00	4.96
		SubFund Total:			8.01
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.75
0923	Manager II	3,353.00	B	4,278.00	10.80
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	3.00
0943	Manager VIII	5,450.00	B	6,955.00	1.00
1014	IS Technician-Supervisor	2,640.00	B	3,208.00	1.00
1021	IS Administrator 1	2,028.00	B	2,466.00	0.75
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	2.00
1052	IS Business Analyst	2,624.00	B	3,303.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	4.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	2.00
1070	IS Project Director	3,879.00	B	4,879.00	2.00
1424	Clerk Typist	1,491.00	B	1,809.00	8.60
1426	Senior Clerk Typist	1,634.00	B	1,985.00	22.10
1432	Senior Transcriber Typist	1,800.00	B	2,188.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	7.60
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	6.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1635	Health Care Billing Clerk 1	1,678.00	B	2,038.00	2.00
1636	Health Care Billing Clerk 2	1,886.00	B	2,292.00	12.75
1652	Senior Accountant	2,281.00	B	2,772.00	8.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.50
1657	Senior Systems Accountant	3,194.00	B	3,881.00	1.20
1662	Patient Accounts Asst Sprv	2,028.00	B	2,466.00	3.00
1663	Patient Accounts Supervisor	2,314.00	B	2,813.00	1.00
1670	Financial Systems Supervisor	3,714.00	B	4,514.00	2.00
1802	Research Assistant	1,914.00	B	2,326.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	4.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	4.50
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	5.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
2107	Med Staff Svcs Dept Anl	2,483.00	B	3,018.00	1.00
2110	Medical Records Clerk	1,690.00	B	2,053.00	1.75
2114	Medical Records Tech Sprv	2,215.00	B	2,693.00	1.25

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DMM	MENTAL HEALTH - COMMUNITY CARE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
2232	Senior Physician Specialist	5,090.00	B	6,496.00	45.12
2233	Supervising Physician Spec	5,470.00	B	6,981.00	1.25
2305	Psychiatric Technician	2,009.00	B	2,442.00	8.00
2306	Senior Psychiatric Orderly	2,089.00	B	2,539.00	1.00
2320	Registered Nurse	3,255.00	B	4,276.00	14.50
2322	Nurse Manager	4,037.00	B	5,879.00	3.50
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	4.32
2328	Nurse Practitioner	3,952.00	B	5,595.00	5.00
2409	Pharmacy Technician	2,188.00	B	2,660.00	1.00
2450	Pharmacist	3,714.00	B	4,739.00	0.75
2454	Clinical Pharmacist	4,094.00	B	5,225.00	4.85
2526	Ambulance Driver	2,514.00	B	3,056.00	1.00
2548	Occupational Therapist	2,719.00	B	3,826.00	0.99
2550	Senior Occupational Therapist	3,072.00	B	4,323.00	1.00
2552	Dir of Act, Therapy & Vol Svcs	2,337.00	B	2,841.00	1.00
2565	Acupuncturist	2,048.00	B	2,490.00	1.00
2566	Rehabilitation Counselor	2,183.00	B	2,654.00	3.00
2574	Clinical Psychologist	2,855.00	B	3,470.00	19.10
2575	Research Psychologist	3,072.00	B	3,734.00	0.20
2585	Health Worker 1	1,457.00	B	1,765.00	2.00
2587	Health Worker 3	1,778.00	B	2,161.00	16.10
2588	Health Worker 4	2,079.00	B	2,527.00	5.00
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	1.00
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	1.50
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	6.00
2708	Custodian	1,499.00	B	1,818.00	1.00
2803	Epidemiologist 2	2,896.00	B	3,520.00	1.00
2819	Assistant Health Educator	2,281.00	B	2,772.00	1.00
2905	Senior Eligibility Worker	2,038.00	B	2,478.00	3.00
2912	Senior Social Worker	2,099.00	B	2,551.00	2.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	57.62
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	14.32
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	21.59
2935	Sr Marriage, Fam & Cld Cnslr	2,577.00	B	3,132.00	2.00
9924	PS Aide Health Services	1,227.00	B	1,227.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	1.25
SubFund Total:					391.01
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
1424	Clerk Typist	1,491.00	B	1,809.00	0.75
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.98
1657	Senior Systems Accountant	3,194.00	B	3,881.00	0.50
1822	Administrative Analyst	2,314.00	B	2,813.00	2.00
2110	Medical Records Clerk	1,690.00	B	2,053.00	0.50
2232	Senior Physician Specialist	5,090.00	B	6,496.00	1.40

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DMM	MENTAL HEALTH - COMMUNITY CARE			
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2320	Registered Nurse	3,255.00	B	4,276.00	1.50
2566	Rehabilitation Counselor	2,183.00	B	2,654.00	1.00
2585	Health Worker 1	1,457.00	B	1,765.00	1.00
2587	Health Worker 3	1,778.00	B	2,161.00	0.25
2588	Health Worker 4	2,079.00	B	2,527.00	1.80
2819	Assistant Health Educator	2,281.00	B	2,772.00	0.30
2822	Health Educator	2,640.00	B	3,208.00	1.00
2910	Social Worker	1,831.00	B	2,226.00	2.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	1.43
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	4.40
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	1.80
9924	PS Aide Health Services	1,227.00	B	1,227.00	1.50
		SubFund Total:			25.11
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1636	Health Care Billing Clerk 2	1,886.00	B	2,292.00	1.00
1663	Patient Accounts Supervisor	2,314.00	B	2,813.00	0.75
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
2232	Senior Physician Specialist	5,090.00	B	6,496.00	2.00
2246	Asst Dir of Clinical Svcs 1	3,282.00	B	3,989.00	2.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	2.38
2585	Health Worker 1	1,457.00	B	1,765.00	3.00
2586	Health Worker 2	1,626.00	B	1,975.00	1.00
2587	Health Worker 3	1,778.00	B	2,161.00	2.50
2588	Health Worker 4	2,079.00	B	2,527.00	0.75
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	0.75
2803	Epidemiologist 2	2,896.00	B	3,520.00	1.00
2818	Health Program Planner	2,418.00	B	2,940.00	0.75
2819	Assistant Health Educator	2,281.00	B	2,772.00	0.75
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	4.00
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	2.00
9924	PS Aide Health Services	1,227.00	B	1,227.00	3.00
		SubFund Total:			31.63
		Program Total:			455.76
	Program: DMS	SUBSTANCE ABUSE - COMMUNITY CARE			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.00
2586	Health Worker 2	1,626.00	B	1,975.00	0.50
2802	Epidemiologist 1	2,269.00	B	2,758.00	0.50
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	2.00
		SubFund Total:			4.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DMS	SUBSTANCE ABUSE - COMMUNITY CARE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	0.48
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	2.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.70
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	2.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	2.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	5.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
2320	Registered Nurse	3,255.00	B	4,276.00	1.28
2409	Pharmacy Technician	2,188.00	B	2,660.00	0.50
2454	Clinical Pharmacist	4,094.00	B	5,225.00	0.50
2586	Health Worker 2	1,626.00	B	1,975.00	1.75
2587	Health Worker 3	1,778.00	B	2,161.00	1.30
2588	Health Worker 4	2,079.00	B	2,527.00	1.00
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	2.70
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.50
2803	Epidemiologist 2	2,896.00	B	3,520.00	2.00
2818	Health Program Planner	2,418.00	B	2,940.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	0.30
TEMPN	Temporary Position	0.00	B	0.00	0.12
SubFund Total:					34.63
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2230	Physician Specialist	4,617.00	B	5,892.00	0.02
2586	Health Worker 2	1,626.00	B	1,975.00	0.60
2802	Epidemiologist 1	2,269.00	B	2,758.00	0.30
2803	Epidemiologist 2	2,896.00	B	3,520.00	0.60
2819	Assistant Health Educator	2,281.00	B	2,772.00	0.50
SubFund Total:					2.02
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.30
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
2588	Health Worker 4	2,079.00	B	2,527.00	1.00
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	1.30
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	0.50
2803	Epidemiologist 2	2,896.00	B	3,520.00	0.50
TEMPM	Temporary Position	0.00	B	0.00	0.40
SubFund Total:					5.00
Program Total:					45.65

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DPB	ENVIRONMENTAL HEALTH SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0922	Manager I	3,126.00	B	3,989.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.50
1822	Administrative Analyst	2,314.00	B	2,813.00	0.50
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	0.25
2802	Epidemiologist 1	2,269.00	B	2,758.00	1.00
6108	Environmental Hlth Tech 1	1,923.00	B	2,337.00	0.50
6122	Sr Environmental Hlth Insp	3,248.00	B	3,948.00	3.90
TEMPM	Temporary Position	0.00	B	0.00	0.17
SubFund Total:					10.82
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	B	3,989.00	2.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
1051	IS Business Analyst-Assistant	2,268.00	B	2,853.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	1.00
1422	Junior Clerk Typist	1,365.00	B	1,654.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	5.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	0.50
2233	Supervising Physician Spec	5,470.00	B	6,981.00	1.00
2803	Epidemiologist 2	2,896.00	B	3,520.00	3.00
2818	Health Program Planner	2,418.00	B	2,940.00	1.00
2819	Assistant Health Educator	2,281.00	B	2,772.00	2.00
2820	Senior Health Program Planner	2,800.00	B	3,403.00	1.00
2830	Public Health Nurse	3,255.00	B	4,276.00	0.50
3450	Agricultural Inspector	1,782.00	B	2,166.00	2.00
5174	Administrative Engineer	4,094.00	B	4,976.00	1.00
6108	Environmental Hlth Tech 1	1,923.00	B	2,337.00	7.00
6110	Environmental Hlth Tech 2	2,172.00	B	2,640.00	1.00
6120	Environmental Health Inspector	3,035.00	B	3,689.00	20.00
6122	Sr Environmental Hlth Insp	3,248.00	B	3,948.00	27.50
6124	Pr Environmental Hlth Insp	3,493.00	B	4,246.00	6.00
6137	Assistant Industrial Hygienist	2,514.00	B	3,056.00	0.25
6138	Industrial Hygienist	3,337.00	B	4,056.00	2.00
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	3.00
6220	Inspector, Weights & Measures	1,782.00	B	2,166.00	6.00
TEMPM	Temporary Position	0.00	B	0.00	0.24
SubFund Total:					102.99
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DPB	ENVIRONMENTAL HEALTH SERVICES			
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	1.00
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.00
2802	Epidemiologist 1	2,269.00	B	2,758.00	1.00
2819	Assistant Health Educator	2,281.00	B	2,772.00	1.00
2830	Public Health Nurse	3,255.00	B	4,276.00	0.50
2846	Nutritionist	2,640.00	B	3,208.00	0.09
6102	Rodent Control Technician	1,404.00	B	1,702.00	1.05
6108	Environmental Hlth Tech 1	1,923.00	B	2,337.00	0.45
6120	Environmental Health Inspector	3,035.00	B	3,689.00	0.50
6122	Sr Environmental Hlth Insp	3,248.00	B	3,948.00	1.90
6124	Pr Environmental Hlth Insp	3,493.00	B	4,246.00	0.25
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	0.03
9924	PS Aide Health Services	1,227.00	B	1,227.00	0.75
		SubFund Total:			11.52
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
6108	Environmental Hlth Tech 1	1,923.00	B	2,337.00	2.00
6122	Sr Environmental Hlth Insp	3,248.00	B	3,948.00	2.00
		SubFund Total:			7.00
		Program Total:			132.33
	Program: DPC	H I V / A I D S			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	0.25
0932	Manager IV	3,881.00	B	4,952.00	0.10
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	0.60
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.50
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
2587	Health Worker 3	1,778.00	B	2,161.00	2.00
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	2.25
2803	Epidemiologist 2	2,896.00	B	3,520.00	1.20
2804	Epidemiologist 3	3,155.00	B	3,836.00	0.51
2822	Health Educator	2,640.00	B	3,208.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.74
		SubFund Total:			12.15
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
0922	Manager I	3,126.00	B	3,989.00	3.15
0923	Manager II	3,353.00	B	4,278.00	3.00
0943	Manager VIII	5,450.00	B	6,955.00	1.25
1002	IS Operator-Journey	1,727.00	B	2,099.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DPC	H I V / A I D S			
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
1003	IS Operator-Senior	1,980.00	B	2,407.00	4.73
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	0.40
1052	IS Business Analyst	2,624.00	B	3,303.00	4.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	0.70
1241	Personnel Analyst	2,114.00	B	3,112.00	0.25
1424	Clerk Typist	1,491.00	B	1,809.00	1.37
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	0.25
1650	Accountant	2,058.00	B	2,502.00	0.50
1652	Senior Accountant	2,281.00	B	2,772.00	3.00
1654	Principal Accountant	2,758.00	B	3,353.00	0.50
1657	Senior Systems Accountant	3,194.00	B	3,881.00	0.25
1822	Administrative Analyst	2,314.00	B	2,813.00	5.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	3.80
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
2218	Physician Assistant	3,952.00	B	5,595.00	1.00
2230	Physician Specialist	4,617.00	B	5,892.00	0.10
2232	Senior Physician Specialist	5,090.00	B	6,496.00	3.92
2248	Asst Dir Clinical Svcs 2	4,082.00	B	4,961.00	0.90
2416	Bacteriological Lab Assistant	1,748.00	B	2,124.00	1.27
2462	Microbiologist	2,621.00	B	3,187.00	0.75
2464	Senior Microbiologist	2,989.00	B	3,633.00	1.00
2585	Health Worker 1	1,457.00	B	1,765.00	6.45
2586	Health Worker 2	1,626.00	B	1,975.00	3.00
2587	Health Worker 3	1,778.00	B	2,161.00	9.25
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	4.00
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	3.50
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	10.95
2802	Epidemiologist 1	2,269.00	B	2,758.00	2.00
2803	Epidemiologist 2	2,896.00	B	3,520.00	3.40
2804	Epidemiologist 3	3,155.00	B	3,836.00	0.25
2806	Disease Control Investigator	2,063.00	B	2,507.00	4.00
2818	Health Program Planner	2,418.00	B	2,940.00	1.00
2819	Assistant Health Educator	2,281.00	B	2,772.00	1.00
2820	Senior Health Program Planner	2,800.00	B	3,403.00	0.25
2822	Health Educator	2,640.00	B	3,208.00	2.00
2825	Senior Health Educator	2,841.00	B	3,453.00	2.00
2894	Program Chief, Comm.PblHlthSvs	5,419.00	B	6,587.00	0.10
2908	Hospital Eligiblity Worker	2,038.00	B	2,478.00	2.00
2917	Program Support Analyst	2,772.00	B	3,369.00	1.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	1.65
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	0.37
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	1.74

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DPC	H I V / A I D S			
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
9924	PS Aide Health Services	1,227.00	B	1,227.00	2.92
		SubFund Total:			111.92
		Program Total:			124.07
	Program: DPD	DISEASE CONTROL			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
1002	IS Operator-Journey	1,727.00	B	2,099.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	11.17
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.72
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1635	Health Care Billing Clerk 1	1,678.00	B	2,038.00	2.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	2.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	1.00
2230	Physician Specialist	4,617.00	B	5,892.00	1.41
2232	Senior Physician Specialist	5,090.00	B	6,496.00	1.50
2233	Supervising Physician Spec	5,470.00	B	6,981.00	3.34
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	2.12
2320	Registered Nurse	3,255.00	B	4,276.00	7.23
2322	Nurse Manager	4,037.00	B	5,879.00	2.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	5.79
2416	Bacteriological Lab Assistant	1,748.00	B	2,124.00	4.88
2462	Microbiologist	2,621.00	B	3,187.00	3.00
2464	Senior Microbiologist	2,989.00	B	3,633.00	3.00
2585	Health Worker 1	1,457.00	B	1,765.00	3.85
2586	Health Worker 2	1,626.00	B	1,975.00	8.50
2587	Health Worker 3	1,778.00	B	2,161.00	3.70
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	2.97
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	3.50
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.00
2736	Porter	1,499.00	B	1,818.00	1.00
2803	Epidemiologist 2	2,896.00	B	3,520.00	2.00
2806	Disease Control Investigator	2,063.00	B	2,507.00	3.50
2808	Sr Disease Control Invstgtor	2,221.00	B	2,700.00	1.00
2822	Health Educator	2,640.00	B	3,208.00	1.50
2908	Hospital Eligiblity Worker	2,038.00	B	2,478.00	0.40
4321	Cashier 2	1,596.00	B	1,936.00	1.00
9924	PS Aide Health Services	1,227.00	B	1,227.00	0.20
TEMPM	Temporary Position	0.00	B	0.00	1.48
TEMPN	Temporary Position	0.00	B	0.00	2.32

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DPD	DISEASE CONTROL			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
				SubFund Total:	101.08
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	0.16
1424	Clerk Typist	1,491.00	B	1,809.00	0.25
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1635	Health Care Billing Clerk 1	1,678.00	B	2,038.00	2.00
1636	Health Care Billing Clerk 2	1,886.00	B	2,292.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
2230	Physician Specialist	4,617.00	B	5,892.00	1.56
2232	Senior Physician Specialist	5,090.00	B	6,496.00	1.50
2320	Registered Nurse	3,255.00	B	4,276.00	1.00
2322	Nurse Manager	4,037.00	B	5,879.00	1.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.00
2402	Laboratory Helper	1,550.00	B	1,881.00	1.00
2416	Bacteriological Lab Assistant	1,748.00	B	2,124.00	3.25
2462	Microbiologist	2,621.00	B	3,187.00	3.00
2466	Chief Microbiologist	3,217.00	B	3,910.00	0.83
2586	Health Worker 2	1,626.00	B	1,975.00	9.00
2587	Health Worker 3	1,778.00	B	2,161.00	4.01
2588	Health Worker 4	2,079.00	B	2,527.00	2.16
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	1.32
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	2.66
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	4.00
2802	Epidemiologist 1	2,269.00	B	2,758.00	1.00
2803	Epidemiologist 2	2,896.00	B	3,520.00	5.79
2804	Epidemiologist 3	3,155.00	B	3,836.00	1.00
2806	Disease Control Investigator	2,063.00	B	2,507.00	2.00
2808	Sr Disease Control Invstgtor	2,221.00	B	2,700.00	1.00
2820	Senior Health Program Planner	2,800.00	B	3,403.00	0.80
2822	Health Educator	2,640.00	B	3,208.00	0.20
2908	Hospital Eligiblity Worker	2,038.00	B	2,478.00	1.00
2920	Medical Social Worker	2,466.00	B	2,997.00	1.00
9924	PS Aide Health Services	1,227.00	B	1,227.00	0.40
P103	Special Nurse	50.86	H	66.81	0.05
				SubFund Total:	59.94
	SubFund: 2S PPF HLS	HOMELAND SECURITY			
2533	Emergency Med Svcs Agency Spec	2,983.00	B	3,626.00	1.00
				SubFund Total:	1.00
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
1408	Principal Clerk	1,960.00	B	2,383.00	0.75
1424	Clerk Typist	1,491.00	B	1,809.00	1.00

Report Date:
August 1, 2007

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Budgeted Position Counts by Department and Job Code

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Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DPD	DISEASE CONTROL			
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
2585	Health Worker 1	1,457.00	B	1,765.00	0.50
		SubFund Total:			2.25
		Program Total:			164.27
	Program: DPE	EMERGENCY MEDICAL SERVICES AGENCY			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2533	Emergency Med Svcs Agency Spec	2,983.00	B	3,626.00	0.47
		SubFund Total:			0.47
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	1.00
0943	Manager VIII	5,450.00	B	6,955.00	1.00
1002	IS Operator-Journey	1,727.00	B	2,099.00	0.50
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
2533	Emergency Med Svcs Agency Spec	2,983.00	B	3,626.00	2.95
TEMPM	Temporary Position	0.00	B	0.00	0.11
TEMPN	Temporary Position	0.00	B	0.00	0.05
		SubFund Total:			9.61
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
2533	Emergency Med Svcs Agency Spec	2,983.00	B	3,626.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	1.00
		SubFund Total:			2.00
		Program Total:			12.08
	Program: DPH	HEALTH PROMOTION & PREVENTION			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
2822	Health Educator	2,640.00	B	3,208.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.30
		SubFund Total:			1.30
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III	3,618.00	B	4,617.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1444	Secretary 1	1,558.00	B	1,890.00	0.30
2454	Clinical Pharmacist	4,094.00	B	5,225.00	0.80
2585	Health Worker 1	1,457.00	B	1,765.00	0.07
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.00
2803	Epidemiologist 2	2,896.00	B	3,520.00	0.50
2819	Assistant Health Educator	2,281.00	B	2,772.00	2.62
2820	Senior Health Program Planner	2,800.00	B	3,403.00	1.75
2822	Health Educator	2,640.00	B	3,208.00	1.45
2825	Senior Health Educator	2,841.00	B	3,453.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.05

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
Program:	DPH	HEALTH PROMOTION & PREVENTION			
SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
				SubFund Total:	12.54
SubFund:	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
1446	Secretary 2	1,800.00	B	2,188.00	0.75
1652	Senior Accountant	2,281.00	B	2,772.00	0.25
1654	Principal Accountant	2,758.00	B	3,353.00	0.25
1657	Senior Systems Accountant	3,194.00	B	3,881.00	0.25
2586	Health Worker 2	1,626.00	B	1,975.00	1.00
2587	Health Worker 3	1,778.00	B	2,161.00	0.75
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	0.96
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	0.60
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	0.25
2819	Assistant Health Educator	2,281.00	B	2,772.00	0.40
2822	Health Educator	2,640.00	B	3,208.00	4.24
2825	Senior Health Educator	2,841.00	B	3,453.00	1.57
2846	Nutritionist	2,640.00	B	3,208.00	0.10
9924	PS Aide Health Services	1,227.00	B	1,227.00	0.25
				SubFund Total:	11.62
SubFund:	2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	0.25
1444	Secretary 1	1,558.00	B	1,890.00	0.25
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	0.50
2822	Health Educator	2,640.00	B	3,208.00	1.50
2825	Senior Health Educator	2,841.00	B	3,453.00	0.20
6122	Sr Environmental Hlth Insp	3,248.00	B	3,948.00	1.00
				SubFund Total:	3.70
				Program Total:	29.16
Program:	DPM	MATERNAL & CHILD HEALTH			
SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	4.00
2202	Dental Aide	1,876.00	B	2,281.00	1.00
2230	Physician Specialist	4,617.00	B	5,892.00	0.50
2320	Registered Nurse	3,255.00	B	4,276.00	1.00
2322	Nurse Manager	4,037.00	B	5,879.00	0.30
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	0.42
2830	Public Health Nurse	3,255.00	B	4,276.00	5.91
				SubFund Total:	13.13
SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	2.50
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1370	Special Assistant 11	2,882.00	B	3,503.00	0.17
1406	Senior Clerk	1,488.00	B	1,805.00	0.29
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DPM	MATERNAL & CHILD HEALTH			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1426	Senior Clerk Typist	1,634.00	B	1,985.00	6.86
1444	Secretary 1	1,558.00	B	1,890.00	2.40
1446	Secretary 2	1,800.00	B	2,188.00	1.35
1636	Health Care Billing Clerk 2	1,886.00	B	2,292.00	6.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	0.85
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	0.50
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.82
2204	Dental Hygienist	2,551.00	B	3,101.00	0.82
2230	Physician Specialist	4,617.00	B	5,892.00	1.60
2232	Senior Physician Specialist	5,090.00	B	6,496.00	1.38
2322	Nurse Manager	4,037.00	B	5,879.00	4.63
2324	Nursing Supervisor	4,450.00	B	6,479.00	0.66
2548	Occupational Therapist	2,719.00	B	3,826.00	11.93
2550	Senior Occupational Therapist	3,072.00	B	4,323.00	1.00
2556	Physical Therapist	2,719.00	B	3,826.00	10.90
2558	Senior Physical Therapist	3,072.00	B	4,323.00	1.00
2586	Health Worker 2	1,626.00	B	1,975.00	3.75
2587	Health Worker 3	1,778.00	B	2,161.00	0.98
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.87
2803	Epidemiologist 2	2,896.00	B	3,520.00	0.80
2820	Senior Health Program Planner	2,800.00	B	3,403.00	0.80
2822	Health Educator	2,640.00	B	3,208.00	0.39
2830	Public Health Nurse	3,255.00	B	4,276.00	37.15
2846	Nutritionist	2,640.00	B	3,208.00	0.22
2908	Hospital Eligibility Worker	2,038.00	B	2,478.00	5.00
2916	Social Work Specialist	2,258.00	B	2,745.00	1.00
2920	Medical Social Worker	2,466.00	B	2,997.00	1.18
TEMPM	Temporary Position	0.00	B	0.00	0.72
SubFund Total:					115.52
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
0923	Manager II	3,353.00	B	4,278.00	0.55
1406	Senior Clerk	1,488.00	B	1,805.00	0.71
1424	Clerk Typist	1,491.00	B	1,809.00	0.60
1426	Senior Clerk Typist	1,634.00	B	1,985.00	4.51
1444	Secretary 1	1,558.00	B	1,890.00	0.43
1446	Secretary 2	1,800.00	B	2,188.00	1.02
1654	Principal Accountant	2,758.00	B	3,353.00	0.40
1657	Senior Systems Accountant	3,194.00	B	3,881.00	0.10
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	0.15
1822	Administrative Analyst	2,314.00	B	2,813.00	0.50
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.32
2204	Dental Hygienist	2,551.00	B	3,101.00	0.68
2232	Senior Physician Specialist	5,090.00	B	6,496.00	0.47
2322	Nurse Manager	4,037.00	B	5,879.00	2.61

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DPM	MATERNAL & CHILD HEALTH			
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2324	Nursing Supervisor	4,450.00	B	6,479.00	0.34
2585	Health Worker 1	1,457.00	B	1,765.00	10.00
2586	Health Worker 2	1,626.00	B	1,975.00	5.95
2587	Health Worker 3	1,778.00	B	2,161.00	6.93
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	0.75
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	1.75
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	2.22
2803	Epidemiologist 2	2,896.00	B	3,520.00	0.20
2819	Assistant Health Educator	2,281.00	B	2,772.00	2.50
2820	Senior Health Program Planner	2,800.00	B	3,403.00	0.03
2822	Health Educator	2,640.00	B	3,208.00	0.91
2830	Public Health Nurse	3,255.00	B	4,276.00	16.16
2846	Nutritionist	2,640.00	B	3,208.00	9.63
2903	Eligibility Worker	1,778.00	B	2,161.00	0.10
9924	PS Aide Health Services	1,227.00	B	1,227.00	1.10
P103	Special Nurse	50.86	H	66.81	0.01
		SubFund Total:			71.63
	SubFund: 2S CHS PHF	PUBLIC HEALTH - SPEC REV FD			
2322	Nurse Manager	4,037.00	B	5,879.00	0.34
2830	Public Health Nurse	3,255.00	B	4,276.00	0.50
		SubFund Total:			0.84
		Program Total:			201.12
	Program: DPO	OCCUPATIONAL SAFETY & HEALTH			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.03
		SubFund Total:			3.03
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III	3,618.00	B	4,617.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
2320	Registered Nurse	3,255.00	B	4,276.00	1.00
2322	Nurse Manager	4,037.00	B	5,879.00	1.00
5177	Safety Officer	3,679.00	B	4,471.00	2.00
6130	Safety Analyst	3,337.00	B	4,056.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	1.00
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	1.00
8139	Industrial Injury Investigator	2,038.00	B	2,478.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.08
		SubFund Total:			10.08
		Program Total:			13.11
	Program: DSP	HOUSING & URBAN HEALTH			

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: DSP	HOUSING & URBAN HEALTH			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
2586	Health Worker 2	1,626.00	B	1,975.00	1.00
2591	Health Program Coordinator 2	2,551.00	B	3,101.00	4.00
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	1.00
2818	Health Program Planner	2,418.00	B	2,940.00	1.00
2820	Senior Health Program Planner	2,800.00	B	3,403.00	0.50
		SubFund Total:			12.50
	SubFund: 2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING			
2230	Physician Specialist	4,617.00	B	5,892.00	0.50
2232	Senior Physician Specialist	5,090.00	B	6,496.00	0.10
2328	Nurse Practitioner	3,952.00	B	5,595.00	1.00
		SubFund Total:			1.60
		Program Total:			14.10
	Program: FAL	CHILDREN'S BASELINE			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2119	Health Care Analyst	2,502.00	B	3,041.00	0.25
2232	Senior Physician Specialist	5,090.00	B	6,496.00	1.25
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	0.86
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	2.11
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	0.25
		SubFund Total:			4.72
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	2.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
1370	Special Assistant 11	2,882.00	B	3,503.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	5.00
1446	Secretary 2	1,800.00	B	2,188.00	4.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
2112	Medical Records Technician	1,895.00	B	2,303.00	1.00
2202	Dental Aide	1,876.00	B	2,281.00	3.55
2204	Dental Hygienist	2,551.00	B	3,101.00	1.00
2210	Dentist	4,286.00	B	5,470.00	3.43
2230	Physician Specialist	4,617.00	B	5,892.00	0.72
2232	Senior Physician Specialist	5,090.00	B	6,496.00	5.03
2233	Supervising Physician Spec	5,470.00	B	6,981.00	2.47
2305	Psychiatric Technician	2,009.00	B	2,442.00	4.00
2320	Registered Nurse	3,255.00	B	4,276.00	16.40

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: FAL	CHILDREN'S BASELINE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
2322	Nurse Manager	4,037.00	B	5,879.00	2.10
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	1.50
2328	Nurse Practitioner	3,952.00	B	5,595.00	3.75
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	2.00
2538	Audiometrist	2,786.00	B	3,557.00	0.50
2552	Dir of Act, Therapy & Vol Svcs	2,337.00	B	2,841.00	1.00
2574	Clinical Psychologist	2,855.00	B	3,470.00	9.88
2575	Research Psychologist	3,072.00	B	3,734.00	0.80
2576	Sprv Clinical Psychologist	3,199.00	B	3,888.00	1.00
2585	Health Worker 1	1,457.00	B	1,765.00	1.50
2586	Health Worker 2	1,626.00	B	1,975.00	4.00
2587	Health Worker 3	1,778.00	B	2,161.00	1.50
2588	Health Worker 4	2,079.00	B	2,527.00	6.00
2593	Health Program Coordinator 3	2,855.00	B	3,470.00	6.30
2736	Porter	1,499.00	B	1,818.00	1.00
2806	Disease Control Investigator	2,063.00	B	2,507.00	1.50
2818	Health Program Planner	2,418.00	B	2,940.00	1.00
2819	Assistant Health Educator	2,281.00	B	2,772.00	1.00
2903	Eligibility Worker	1,778.00	B	2,161.00	0.50
2912	Senior Social Worker	2,099.00	B	2,551.00	1.00
2920	Medical Social Worker	2,466.00	B	2,997.00	1.50
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	31.93
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	3.50
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	9.00
TEMPM	Temporary Position	0.00	B	0.00	0.40
TEMPN	Temporary Position	0.00	B	0.00	0.62
SubFund Total:					150.38
	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,736.00	B	2,110.00	12.50
1431	Senior Unit Clerk	1,805.00	B	2,194.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
2312	Licensed Vocational Nurse	1,999.00	B	2,430.00	4.80
2320	Registered Nurse	3,255.00	B	4,276.00	49.50
2322	Nurse Manager	4,037.00	B	5,879.00	2.00
2323	Clinical Nurse Specialist	3,659.00	B	5,708.00	2.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	5.18
2330	Anesthetist	5,310.00	B	7,510.00	1.00
2430	Medical Evaluations Assistant	1,662.00	B	2,019.00	0.50
2542	Speech Pathologist	2,997.00	B	4,017.00	0.38
2548	Occupational Therapist	2,719.00	B	3,826.00	0.02
2556	Physical Therapist	2,719.00	B	3,826.00	0.02
2586	Health Worker 2	1,626.00	B	1,975.00	2.00
2846	Nutritionist	2,640.00	B	3,208.00	4.00
2920	Medical Social Worker	2,466.00	B	2,997.00	1.50

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
DPH	Public Health				
	Program: FAL CHILDREN'S BASELINE				
	SubFund: 5H AAA AAA SFGH - OPERATING-NON-PROJ-CONTROLLED FD				
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	1.00
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	1.80
P103	Special Nurse	50.86	H	66.81	1.35
TEMPM	Temporary Position	0.00	B	0.00	0.34
TEMPN	Temporary Position	0.00	B	0.00	1.05
	SubFund Total:				92.94
	Program Total:				248.04
	Program: FAM MENTAL HEALTH - CHILDREN'S PROGRAM				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1424	Clerk Typist	1,491.00	B	1,809.00	2.60
1428	Unit Clerk	1,736.00	B	2,110.00	1.00
2232	Senior Physician Specialist	5,090.00	B	6,496.00	1.00
2320	Registered Nurse	3,255.00	B	4,276.00	2.00
2322	Nurse Manager	4,037.00	B	5,879.00	1.00
2328	Nurse Practitioner	3,952.00	B	5,595.00	0.50
2585	Health Worker 1	1,457.00	B	1,765.00	0.03
2587	Health Worker 3	1,778.00	B	2,161.00	4.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	12.53
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	0.20
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	3.56
TEMPM	Temporary Position	0.00	B	0.00	4.77
TEMPN	Temporary Position	0.00	B	0.00	0.35
	SubFund Total:				33.54
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
2320	Registered Nurse	3,255.00	B	4,276.00	0.13
2585	Health Worker 1	1,457.00	B	1,765.00	2.86
2588	Health Worker 4	2,079.00	B	2,527.00	1.00
2589	Health Program Coordinator 1	2,236.00	B	2,719.00	1.00
2930	Psychiatric Social Worker	2,466.00	B	2,997.00	1.00
2931	Marriage, Family & Child Cnslr	2,466.00	B	2,997.00	3.20
2932	Sr Psychiatric Social Worker	2,577.00	B	3,132.00	0.75
	SubFund Total:				12.94
	Program Total:				46.48
	DPH Department Total:				6838.93

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
LIB	Public Library				
	Program: CBF	CHILDREN'S SVCS - CHILDREN'S FUND			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
3602	Library Page	1,336.00	B	1,618.00	0.38
3616	Library Technical Assistant 1	1,923.00	B	2,337.00	1.00
3630	Librarian 1	2,236.00	B	2,719.00	6.50
3632	Librarian 2	2,478.00	B	3,012.00	1.00
				SubFund Total:	8.88
				Program Total:	8.88
	Program: EEF	MAIN LIBRARY			
	SubFund: 7E GIF GIF	ETF-GIFT FUND			
3630	Librarian 1	2,236.00	B	2,719.00	0.43
				SubFund Total:	0.43
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1436	Braillist	1,565.00	B	1,899.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	3.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
3602	Library Page	1,336.00	B	1,618.00	55.69
3610	Library Assistant	1,634.00	B	1,985.00	21.48
3616	Library Technical Assistant 1	1,923.00	B	2,337.00	25.70
3618	Library Technical Assistant 2	2,089.00	B	2,539.00	9.50
3630	Librarian 1	2,236.00	B	2,719.00	43.33
3632	Librarian 2	2,478.00	B	3,012.00	16.00
3634	Librarian 3	2,732.00	B	3,320.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	1.56
				SubFund Total:	188.26
				Program Total:	188.69
	Program: EEG	BRANCH LIBRARIES			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
3602	Library Page	1,336.00	B	1,618.00	66.73
3610	Library Assistant	1,634.00	B	1,985.00	37.50
3616	Library Technical Assistant 1	1,923.00	B	2,337.00	15.00
3618	Library Technical Assistant 2	2,089.00	B	2,539.00	13.00
3630	Librarian 1	2,236.00	B	2,719.00	40.75
3632	Librarian 2	2,478.00	B	3,012.00	25.00
3634	Librarian 3	2,732.00	B	3,320.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	2.55
				SubFund Total:	209.53
				Program Total:	209.53
	Program: EGD	TECHNICAL SERVICES			

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
LIB	Public Library				
	Program: EGD	TECHNICAL SERVICES			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
3602	Library Page	1,336.00	B	1,618.00	6.87
3610	Library Assistant	1,634.00	B	1,985.00	8.25
3616	Library Technical Assistant 1	1,923.00	B	2,337.00	13.50
3618	Library Technical Assistant 2	2,089.00	B	2,539.00	6.75
3630	Librarian 1	2,236.00	B	2,719.00	8.50
3632	Librarian 2	2,478.00	B	3,012.00	2.00
3634	Librarian 3	2,732.00	B	3,320.00	3.00
7416	Book Repairer	1,562.00	B	1,895.00	2.00
7418	Senior Book Repairer	1,886.00	B	2,292.00	1.00
		SubFund Total:			53.87
		Program Total:			53.87
	Program: EGF	COMMUNICATIONS, COLLECTIONS & ADULT SERV			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1312	Public Information Officer	2,269.00	B	2,758.00	0.75
1314	Public Relations Officer	2,706.00	B	3,289.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1766	Media Production Tech	1,805.00	B	2,194.00	1.00
1773	Media Training Specialist	2,632.00	B	3,199.00	1.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
3520	Museum Preparator	1,532.00	B	1,858.00	1.00
3541	Curator 1	1,809.00	B	2,199.00	1.00
3542	Curator 2	2,209.00	B	2,685.00	1.50
3544	Curator 3	2,332.00	B	2,835.00	1.00
3602	Library Page	1,336.00	B	1,618.00	2.49
3610	Library Assistant	1,634.00	B	1,985.00	1.50
3618	Library Technical Assistant 2	2,089.00	B	2,539.00	1.00
3630	Librarian 1	2,236.00	B	2,719.00	3.75
3632	Librarian 2	2,478.00	B	3,012.00	1.00
3634	Librarian 3	2,732.00	B	3,320.00	1.00
5320	Illustrator and Art Designer	2,337.00	B	2,841.00	1.00
5322	Graphic Artist	1,694.00	B	2,058.00	0.50
		SubFund Total:			24.49
		Program Total:			24.49
	Program: EGG	INFORMATION TECHNOLOGY			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	7.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	1.75

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
LIB	Public Library				
	Program: EGG	INFORMATION TECHNOLOGY			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1070	IS Project Director	3,879.00	B	4,879.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
3610	Library Assistant	1,634.00	B	1,985.00	0.50
3616	Library Technical Assistant 1	1,923.00	B	2,337.00	6.50
3630	Librarian 1	2,236.00	B	2,719.00	1.00
3632	Librarian 2	2,478.00	B	3,012.00	1.00
3634	Librarian 3	2,732.00	B	3,320.00	1.00
SubFund Total:					23.75
Program Total:					23.75
	Program: EGH	OPERATIONS & MAINTENANCE			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1920	Inventory Clerk	1,433.00	B	1,736.00	1.00
2708	Custodian	1,499.00	B	1,818.00	37.75
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	2.00
2718	Custodial Supervisor	1,814.00	B	2,204.00	1.00
2720	Janitorial Services Supervisor	1,999.00	B	2,430.00	1.00
3602	Library Page	1,336.00	B	1,618.00	1.88
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	7.50
7344	Carpenter	2,435.00	B	2,960.00	1.00
7345	Electrician	2,737.00	B	3,327.00	1.00
7346	Painter	2,242.00	B	2,726.00	1.00
7355	Truck Driver	2,195.00	B	2,795.00	4.85
7514	General Laborer	1,773.00	B	2,156.00	1.00
8204	Institutional Police Officer	1,951.00	B	2,371.00	2.00
8207	Bldg & Grounds Patrol Officer	1,670.00	B	2,028.00	13.25
8209	Institutional Police Lieut	2,604.00	B	4,051.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.44
SubFund Total:					82.67
Program Total:					82.67
	Program: EIB	ADMINISTRATION			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0931	Manager III	3,618.00	B	4,617.00	2.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
0964	Dept Head IV	5,876.00	B	7,500.00	1.00
1202	Personnel Clerk	1,596.00	B	1,936.00	1.00
1220	Payroll Clerk	1,831.00	B	2,226.00	2.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
LIB	Public Library				
	Program: EIB	ADMINISTRATION			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	1.00
1241	Personnel Analyst	2,114.00	B	3,112.00	2.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	2.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1544	Secretary, Library Commission	2,732.00	B	3,320.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	0.50
1654	Principal Accountant	2,758.00	B	3,353.00	3.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
3602	Library Page	1,336.00	B	1,618.00	0.82
TEMPM	Temporary Position	0.00	B	0.00	0.47
SubFund Total:					23.79
Program Total:					23.79
	Program: FAL	CHILDREN'S BASELINE			
	SubFund: 2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	3,881.00	B	4,952.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1771	Media Production Specialist	1,932.00	B	2,348.00	1.00
3602	Library Page	1,336.00	B	1,618.00	4.99
3610	Library Assistant	1,634.00	B	1,985.00	8.10
3616	Library Technical Assistant 1	1,923.00	B	2,337.00	14.00
3618	Library Technical Assistant 2	2,089.00	B	2,539.00	4.00
3630	Librarian 1	2,236.00	B	2,719.00	25.00
3632	Librarian 2	2,478.00	B	3,012.00	10.00
3634	Librarian 3	2,732.00	B	3,320.00	1.00
7416	Book Repairer	1,562.00	B	1,895.00	1.00
SubFund Total:					71.09
Program Total:					71.09
LIB Department Total:					686.76

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BC2	LHP ADMIN & STREETLIGHT MAINTENANCE			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,618.00	B	4,617.00	1.00
5352	Electrical Eng Asst	2,110.00	B	2,564.00	1.00
5354	Electrical Eng Associate 1	2,337.00	B	2,841.00	1.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
		SubFund Total:			4.00
		Program Total:			4.00
	Program: BCB	POWER & WATER SUPPLY OPERATIONS			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,618.00	B	4,617.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
5601	Utility Analyst	1,938.00	B	3,009.00	1.00
5602	Utility Specialist	2,927.00	B	4,326.00	7.00
		SubFund Total:			13.00
		Program Total:			13.00
	Program: BCE	CUSTOMER SERVICES			
	SubFund: 5W PUC OPF	PUC OPERATING FUND			
0922	Manager I	3,126.00	B	3,989.00	5.25
0931	Manager III	3,618.00	B	4,617.00	1.75
0941	Manager VI	4,492.00	B	5,733.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1466	Meter Reader	1,827.00	B	2,221.00	12.00
1468	Water Services Clerk	1,690.00	B	2,053.00	1.00
1478	Senior Water Services Clerk	1,849.00	B	2,247.00	35.00
1480	Principal Water Services Clerk	2,028.00	B	2,466.00	11.75
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
4310	Commercial Div Asst Sprv	2,412.00	B	3,234.00	6.75
4320	Cashier 1	1,491.00	B	1,809.00	1.00
4322	Cashier 3	1,787.00	B	2,172.00	1.00
5260	Architectural Assistant 1	2,236.00	B	2,719.00	1.00
5261	Architectural Assistant 2	2,466.00	B	2,997.00	1.00
7204	Chief Water Service Inspector	3,653.00	B	4,440.00	1.00
7316	Water Service Inspector	2,862.00	B	3,479.00	20.00
7317	Senior Water Service Inspector	3,313.00	B	4,028.00	5.75
TEMPM	Temporary Position	0.00	B	0.00	0.32
		SubFund Total:			110.57
		Program Total:			110.57
	Program: BCR	PUC GENERAL MANAGEMENT			
	SubFund: 5W PUC OPF	PUC OPERATING FUND			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BCR	PUC GENERAL MANAGEMENT			
	SubFund: 5W PUC OPF	PUC OPERATING FUND			
0922	Manager I	3,126.00	B	3,989.00	3.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1474	Claims Process Clerk	1,690.00	B	2,053.00	0.75
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	1.00
8247	Emergency Planning Coordinator	2,377.00	B	2,890.00	1.00
9989	Executive Contract Employee	0.00	C	0.00	1.00
		SubFund Total:			14.75
		Program Total:			14.75
	Program: BCS	INFORMATION TECHNOLOGY			
	SubFund: 5W PUC OPF	PUC OPERATING FUND			
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	5.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1002	IS Operator-Journey	1,727.00	B	2,099.00	5.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	3.00
1013	IS Technician-Senior	2,337.00	B	2,841.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	3.00
1023	IS Administrator 3	2,997.00	B	3,643.00	7.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1041	IS Engineer-Assistant	2,939.00	B	3,695.00	1.00
1042	IS Engineer-Journey	3,254.00	B	4,093.00	3.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	13.00
1044	IS Engineer-Principal	3,879.00	B	4,879.00	10.75
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	4.75
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	8.50
1062	IS Programmer Analyst	2,268.00	B	2,853.00	1.00
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	2.00
1064	IS Prg Analyst-Principal	3,206.00	B	4,033.00	2.00
1070	IS Project Director	3,879.00	B	4,879.00	5.25
1825	Prnpl Admin Analyst II	3,633.00	B	4,416.00	1.00
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	1.00
5241	Engineer	3,807.00	B	4,627.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00	B	3,752.00	1.00
		SubFund Total:			82.25
		Program Total:			82.25
	Program: BCT	FINANCE			
	SubFund: 5W PUC OPF	PUC OPERATING FUND			
0923	Manager II	3,353.00	B	4,278.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program:	BCT		FINANCE	
	SubFund:	5W PUC	OPF	PUC OPERATING FUND	
0931	Manager III	3,618.00	B	4,617.00	4.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	5.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	7.00
1654	Principal Accountant	2,758.00	B	3,353.00	10.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	7.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	3.00
5601	Utility Analyst	1,938.00	B	3,009.00	1.00
5602	Utility Specialist	2,927.00	B	4,326.00	2.00
				SubFund Total:	52.00
				Program Total:	52.00
	Program:	BCU		ENGINEERING & CONSTRUCTION	
	SubFund:	5W PUC	PSF	PUC - UEB PERSONNEL FUND	
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	2.00
0931	Manager III	3,618.00	B	4,617.00	2.75
0932	Manager IV	3,881.00	B	4,952.00	2.00
0933	Manager V	4,188.00	B	5,345.00	11.50
0941	Manager VI	4,492.00	B	5,733.00	10.00
0942	Manager VII	4,810.00	B	6,139.00	5.00
0955	Dep Dir V	5,450.00	B	6,955.00	2.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	2.00
1404	Clerk	1,436.00	B	1,740.00	4.00
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	5.00
1446	Secretary 2	1,800.00	B	2,188.00	11.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	5.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	3.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	3.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	2.00
1770	Photographer	1,744.00	B	2,120.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	3.50
1822	Administrative Analyst	2,314.00	B	2,813.00	4.50
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	13.50

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BCU ENGINEERING & CONSTRUCTION				
	SubFund: 5W PUC PSF PUC - UEB PERSONNEL FUND				
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	7.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	6.00
2484	Biologist III	3,256.00	B	3,957.00	1.00
2978	Contract Compliance Officer 2	3,653.00	B	4,440.00	2.00
2996	Rep, Human Rights Comm	2,407.00	B	2,926.00	1.00
3632	Librarian 2	2,478.00	B	3,012.00	1.00
4142	Senior Real Property Officer	3,426.00	B	4,164.00	1.00
5174	Administrative Engineer	4,094.00	B	4,976.00	2.00
5201	Junior Engineer	2,502.00	B	3,041.00	4.00
5203	Asst Engr	2,827.00	B	3,436.00	27.00
5207	Assoc Engineer	3,289.00	B	3,998.00	63.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	38.00
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	7.75
5218	Structural Engineer	4,197.00	B	5,101.00	2.00
5241	Engineer	3,807.00	B	4,627.00	45.00
5270	Senior Architect	4,407.00	B	5,357.00	1.00
5278	Planner 2	2,514.00	B	3,056.00	2.00
5291	Planner 3	2,983.00	B	3,626.00	1.00
5293	Planner 4	3,537.00	B	4,299.00	2.00
5298	Planner 3-Environmental Review	2,983.00	B	3,626.00	13.00
5299	Planner 4-Environmental Review	3,537.00	B	4,299.00	4.75
5310	Survey Assistant I	2,120.00	B	2,577.00	1.00
5312	Survey Assistant II	2,383.00	B	2,896.00	1.00
5314	Survey Associate	2,745.00	B	3,337.00	1.00
5344	Mechanical Eng Asst	2,110.00	B	2,564.00	1.00
5346	Mechanical Eng Associate 1	2,337.00	B	2,841.00	1.00
5354	Electrical Eng Associate 1	2,337.00	B	2,841.00	4.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	4.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	6.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	3.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	B	1,921.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	4.00
5408	Coord of Citizen Involvement	2,969.00	B	3,608.00	1.00
5502	Project Manager 1	4,275.00	B	4,275.00	1.00
5504	Project Manager 2	4,948.00	B	4,948.00	3.00
5506	Project Manager 3	6,006.00	B	6,006.00	3.75
5601	Utility Analyst	1,938.00	B	3,009.00	2.00
5602	Utility Specialist	2,927.00	B	4,326.00	8.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	3.00
6318	Construction Inspector	2,855.00	B	3,470.00	26.00
6319	Senior Const Inspector	3,147.00	B	3,826.00	2.75
TEMPM	Temporary Position	0.00	B	0.00	5.58
SubFund Total:					415.33

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
Program:	BCU	ENGINEERING & CONSTRUCTION			
Program Total:					415.33
Program:	BCV	SYSTEM PLANNING / REGULATORY CONTROL			
SubFund:	5W PUC OPF	PUC OPERATING FUND			
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1310	Public Relations Assistant	1,615.00	B	1,960.00	1.00
1314	Public Relations Officer	2,706.00	B	3,289.00	9.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
2975	Citizens Complaint Officer	2,130.00	B	2,589.00	1.00
5320	Illustrator and Art Designer	2,337.00	B	2,841.00	1.00
5408	Coord of Citizen Involvement	2,969.00	B	3,608.00	7.00
9382	Govrnmt/Publ Affairs Mgr	3,396.00	B	4,128.00	2.00
SubFund Total:					28.00
Program Total:					28.00
Program:	BCW	HUMAN RESOURCES			
SubFund:	5W PUC OPF	PUC OPERATING FUND			
0922	Manager I	3,126.00	B	3,989.00	2.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0954	Dep Dir IV	5,112.00	B	6,524.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	5.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	5.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	2.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	1.00
1231	Assistant Manager, EEO	3,179.00	B	3,862.00	1.00
1232	Training Officer	2,589.00	B	3,147.00	1.00
1233	EEO Programs Specialist	2,507.00	B	3,047.00	1.00
1241	Personnel Analyst	2,114.00	B	3,112.00	7.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	8.00
1246	Principal Personnel Analyst	3,557.00	B	4,323.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	3.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
5177	Safety Officer	3,679.00	B	4,471.00	2.00
6130	Safety Analyst	3,337.00	B	4,056.00	3.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	3.00
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.98
SubFund Total:					54.98

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BCW	HUMAN RESOURCES			
		Program Total:			54.98
	Program: BDA	ADMINISTRATION			
	SubFund: 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	3,881.00	B	4,952.00	2.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1003	IS Operator-Senior	1,980.00	B	2,407.00	2.00
1402	Junior Clerk	1,320.00	B	1,600.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	4.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1843	Ex Dir, SE Com Fac Comm	3,108.00	B	3,777.00	1.00
5241	Engineer	3,807.00	B	4,627.00	1.00
5602	Utility Specialist	2,927.00	B	4,326.00	2.50
5620	Regulatory Specialist	2,983.00	B	3,626.00	1.00
7262	Maintenance Planner	3,609.00	B	3,609.00	1.00
7375	Aprntc Statnry Eng, Sew Plant	1,960.00	B	2,864.00	16.00
9706	Employment & Training Spec 5	2,693.00	B	3,273.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.00
TEMPM	Temporary Position	0.00	B	0.00	0.18
		SubFund Total:			56.68
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	3.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1024	IS Administrator-Supervisor	3,226.00	B	3,921.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	4.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDA ADMINISTRATION				
	SubFund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
1630	Account Clerk	1,539.00	B	1,867.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	0.75
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	3.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	1.00
1931	Senior Parts Storekeeper	1,914.00	B	2,326.00	1.00
1938	Stores & Equip Asst Sprv	2,028.00	B	2,466.00	1.00
2656	Chef	1,960.00	B	2,383.00	1.00
2706	Housekeeper/Food Service Clnr	1,320.00	B	1,600.00	2.00
2708	Custodian	1,499.00	B	1,818.00	1.00
3417	Gardener	1,835.00	B	2,230.00	2.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
3434	Arborist Technician	2,023.00	B	2,772.00	0.75
5148	Water Operations Analyst	4,158.00	B	4,158.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	1.50
5241	Engineer	3,807.00	B	4,627.00	2.00
5304	Materials Testing Aide	1,951.00	B	2,371.00	0.75
5314	Survey Associate	2,745.00	B	3,337.00	0.75
5620	Regulatory Specialist	2,983.00	B	3,626.00	1.00
6318	Construction Inspector	2,855.00	B	3,470.00	0.75
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	3.75
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	1.00
7229	Transmission Line Supervisor 1	2,946.00	B	3,581.00	2.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	0.75
7254	Automotive Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7255	Power House Electrician Sprv 1	2,946.00	B	3,581.00	1.00
7259	Water & Power Maint Sprv 1	2,303.00	B	2,800.00	4.00
7262	Maintenance Planner	3,609.00	B	3,609.00	3.00
7270	Watershed Keeper Supervisor	2,079.00	B	2,527.00	1.00
7284	Utility Plumber Supervisor 2	3,513.00	B	4,270.00	1.00
7287	Sprv Electronic Main Tech	3,513.00	B	4,270.00	1.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	9.00
7325	General Utility Mechanic	2,981.00	B	2,981.00	11.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	3.75
7330	Sr General Utility Mechanic	3,006.00	B	3,006.00	1.00
7338	Electrical Line Worker	2,483.00	B	3,668.00	6.00
7341	Statnry Eng Water Treat Plant	3,015.00	B	3,015.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	4.00
7345	Electrician	2,737.00	B	3,327.00	3.00
7346	Painter	2,242.00	B	2,726.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	5.75

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDA	ADMINISTRATION			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
7372	Stationary Eng, Sewage Plant	3,015.00	B	3,015.00	3.00
7373	Sr. Stationary Eng, Sew Plant	3,412.00	B	3,412.00	1.00
7388	Utility Plumber	2,835.00	B	3,446.00	2.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	1.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	2.00
7470	Watershed Keeper	1,858.00	B	2,258.00	6.00
7482	Power Generation Technician 2	2,557.00	B	3,108.00	14.00
7484	Sr Power Generation Tech	2,737.00	B	3,327.00	6.00
7488	Power Generation Supervisor	3,234.00	B	3,931.00	2.00
7514	General Laborer	1,773.00	B	2,156.00	21.00
TEMPM	Temporary Position	0.00	B	0.00	7.62
SubFund Total:					180.87
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0954	Dep Dir IV	5,112.00	B	6,524.00	1.00
0955	Dep Dir V	5,450.00	B	6,955.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1444	Secretary 1	1,558.00	B	1,890.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	0.75
1930	Warehouse Worker	1,577.00	B	1,914.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	1.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	1.00
2708	Custodian	1,499.00	B	1,818.00	2.00
3417	Gardener	1,835.00	B	2,230.00	10.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
3424	Pest Control Specialist	2,230.00	B	2,711.00	1.00
3426	Forester	2,726.00	B	3,313.00	1.00
4140	Real Property Manager	2,960.00	B	3,597.00	4.00
4142	Senior Real Property Officer	3,426.00	B	4,164.00	1.00
4143	Principal Real Property Ofc	3,966.00	B	4,821.00	0.75
5207	Assoc Engineer	3,289.00	B	3,998.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDA	ADMINISTRATION			
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	1.00
5216	Chief Surveyor	3,557.00	B	4,323.00	1.00
5241	Engineer	3,807.00	B	4,627.00	3.00
5310	Survey Assistant I	2,120.00	B	2,577.00	4.00
5312	Survey Assistant II	2,383.00	B	2,896.00	3.00
5314	Survey Associate	2,745.00	B	3,337.00	3.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	2.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	0.50
6318	Construction Inspector	2,855.00	B	3,470.00	1.00
6319	Senior Const Inspector	3,147.00	B	3,826.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7208	Heavy Equipment Ops Sprv	3,072.00	B	3,734.00	1.00
7245	Chf Statnry Eng,WtrTreat Plnt	3,824.00	B	3,824.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	4.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	3.00
7341	Statnry Eng Water Treat Plant	3,015.00	B	3,015.00	10.00
7343	Sr Statnry Eng, Wtr Treat Plnt	3,412.00	B	3,412.00	1.00
7388	Utility Plumber	2,835.00	B	3,446.00	1.00
7514	General Laborer	1,773.00	B	2,156.00	2.00
9382	Govrnmt/Publ Affairs Mgr	3,396.00	B	4,128.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.94
SubFund Total:					95.94
Program Total:					333.49
	Program: BDC	TREATMENT			
	SubFund: 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,492.00	B	5,733.00	1.00
1002	IS Operator-Journey	1,727.00	B	2,099.00	3.00
1005	IS Operator-Supervisor	2,418.00	B	2,940.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1920	Inventory Clerk	1,433.00	B	1,736.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	3.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
1944	Materials Coordinator	3,320.00	B	4,036.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	3.00
2481	Water QualityTech I/II	1,951.00	B	2,745.00	8.50
2482	Water Quality Tech III	2,430.00	B	2,953.00	1.00
2486	Chemist I/II	2,314.00	B	3,256.00	13.00
2487	Chemist III	3,256.00	B	3,957.00	3.00
2488	Supv Chemist	3,256.00	B	3,957.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDC TREATMENT				
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD				
5130	Sewage Treatment Plant Supt	3,862.00	B	4,695.00	5.00
5174	Administrative Engineer	4,094.00	B	4,976.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	8.00
5207	Assoc Engineer	3,289.00	B	3,998.00	14.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	6.50
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	1.00
5241	Engineer	3,807.00	B	4,627.00	8.00
5299	Planner 4-Environmental Review	3,537.00	B	4,299.00	1.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	1.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	2.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	3.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,790.00	B	1,790.00	7.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,921.00	B	1,921.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	4.00
7132	Telecommunication Supervisor	3,574.00	B	4,343.00	1.00
7204	Chief Water Service Inspector	3,653.00	B	4,440.00	1.00
7213	Plumber Supervisor 1	3,189.00	B	3,873.00	1.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	2.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	1.00
7252	Chf Stationary Eng, Sew Plant	3,824.00	B	3,824.00	17.00
7262	Maintenance Planner	3,609.00	B	3,609.00	4.00
7276	Electrician Supervisor 2	3,446.00	B	4,188.00	1.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	2.00
7336	Electr Instrmntn Tech Wtr Poll	3,087.00	B	3,752.00	19.00
7337	Main Machinist Asst Sprv	2,726.00	B	3,313.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	2.00
7345	Electrician	2,737.00	B	3,327.00	12.00
7346	Painter	2,242.00	B	2,726.00	4.00
7347	Plumber	2,835.00	B	3,446.00	4.00
7372	Stationary Eng, Sewage Plant	3,015.00	B	3,015.00	128.75
7373	Sr. Stationary Eng, Sew Plant	3,412.00	B	3,412.00	43.25
7410	Automotive Service Worker	1,849.00	B	2,247.00	1.00
7510	Lighting Fixture Maint Worker	1,513.00	B	1,835.00	1.00
7514	General Laborer	1,773.00	B	2,156.00	22.00
TEMPM	Temporary Position	0.00	B	0.00	1.56
				SubFund Total:	383.56
				Program Total:	383.56
	Program: BDE COLLECTION				
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	3,881.00	B	4,952.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDE	COLLECTION			
	SubFund: 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	2.00
2481	Water QualityTech I/II	1,951.00	B	2,745.00	7.00
2482	Water Quality Tech III	2,430.00	B	2,953.00	5.00
2488	Supv Chemist	3,256.00	B	3,957.00	1.00
5130	Sewage Treatment Plant Supt	3,862.00	B	4,695.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	3.00
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	1.00
5408	Coord of Citizen Involvement	2,969.00	B	3,608.00	1.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	2.00
6115	Wastewater Control Inspector	2,654.00	B	3,226.00	10.00
6116	Sprv Wastewater Cont Inspector	3,208.00	B	3,899.00	2.00
7210	Mobile Equipment Supervisor	2,918.00	B	3,547.00	1.00
7246	Sewer Repair Supervisor	2,946.00	B	3,581.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	9.25
7421	Sewer Maintenance Worker	1,985.00	B	2,412.00	11.00
7449	Sewer Service Worker	2,672.00	B	3,248.00	17.50
TEMPM	Temporary Position	0.00	B	0.00	1.46
SubFund Total:					85.21
Program Total:					85.21
	Program: BDG	POWER PURCHASING / SCHEDULING			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0931	Manager III	3,618.00	B	4,617.00	5.00
0933	Manager V	4,188.00	B	5,345.00	2.75
1044	IS Engineer-Principal	3,879.00	B	4,879.00	0.75
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	0.75
5203	Asst Engr	2,827.00	B	3,436.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	0.75
5241	Engineer	3,807.00	B	4,627.00	3.00
5601	Utility Analyst	1,938.00	B	3,009.00	6.25
5602	Utility Specialist	2,927.00	B	4,326.00	19.50
6252	Line Inspector	3,169.00	B	3,851.00	1.00
7229	Transmission Line Supervisor 1	2,946.00	B	3,581.00	0.75
7285	Transmission Line Wrk Sprv 2	3,282.00	B	3,989.00	1.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	1.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	1.00
7338	Electrical Line Worker	2,483.00	B	3,668.00	3.00
7345	Electrician	2,737.00	B	3,327.00	2.00
7432	Electrical Line Helper	2,252.00	B	2,737.00	5.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDG	POWER PURCHASING / SCHEDULING			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
9240	Airport Electrician	3,018.00	B	3,668.00	4.50
		SubFund Total:			63.00
		Program Total:			63.00
	Program: BDJ	SOURCE OF SUPPLY			
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0933	Manager V	4,188.00	B	5,345.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	2.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	3.00
1478	Senior Water Services Clerk	1,849.00	B	2,247.00	1.00
1839	Water Conservation Admin	3,234.00	B	3,931.00	2.00
1840	Junior Management Assistant	1,876.00	B	2,281.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
2483	Biologist I/II	2,314.00	B	3,256.00	14.50
2484	Biologist III	3,256.00	B	3,957.00	4.00
2485	Supv Biologist	3,256.00	B	3,957.00	3.00
3424	Pest Control Specialist	2,230.00	B	2,711.00	1.00
3426	Forester	2,726.00	B	3,313.00	3.00
3434	Arborist Technician	2,023.00	B	2,772.00	2.00
3436	Arborist Technician Supervisor	2,545.00	B	3,093.00	1.00
3486	Watershed Forester	2,862.00	B	3,479.00	0.75
5148	Water Operations Analyst	4,158.00	B	4,158.00	6.00
5207	Assoc Engineer	3,289.00	B	3,998.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	1.00
5241	Engineer	3,807.00	B	4,627.00	2.00
5293	Planner 4	3,537.00	B	4,299.00	1.75
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	0.50
5602	Utility Specialist	2,927.00	B	4,326.00	6.00
5620	Regulatory Specialist	2,983.00	B	3,626.00	5.00
7270	Watershed Keeper Supervisor	2,079.00	B	2,527.00	2.00
7316	Water Service Inspector	2,862.00	B	3,479.00	2.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7470	Watershed Keeper	1,858.00	B	2,258.00	18.00
7542	Watershed Worker (Seasonal)	1,383.00	H	1,383.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.54
		SubFund Total:			95.04
		Program Total:			95.04
	Program: BDK	TRANSMISSION / DISTRIBUTION			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDK	TRANSMISSION / DISTRIBUTION			
	SubFund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	3.00
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	1.00
5241	Engineer	3,807.00	B	4,627.00	4.00
5352	Electrical Eng Asst	2,110.00	B	2,564.00	1.00
5366	Engineering Associate 2	2,706.00	B	3,289.00	1.00
SubFund Total:					13.00
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,126.00	B	3,989.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1052	IS Business Analyst	2,624.00	B	3,303.00	1.00
1220	Payroll Clerk	1,831.00	B	2,226.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	5.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1478	Senior Water Services Clerk	1,849.00	B	2,247.00	1.00
1705	Communications Dispatcher 2	1,752.00	B	2,130.00	8.00
1752	Sr. Microphoto/Imaging Tech.	1,670.00	B	2,028.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1842	Management Assistant	2,130.00	B	2,589.00	1.00
1920	Inventory Clerk	1,433.00	B	1,736.00	1.00
1929	Parts Storekeeper	1,761.00	B	2,140.00	1.00
1934	Storekeeper	1,569.00	B	1,904.00	3.00
1944	Materials Coordinator	3,320.00	B	4,036.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	2.00
2708	Custodian	1,499.00	B	1,818.00	4.00
3417	Gardener	1,835.00	B	2,230.00	3.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	1.00
5207	Assoc Engineer	3,289.00	B	3,998.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	1.00
5241	Engineer	3,807.00	B	4,627.00	3.00
5362	Civil Engineering Assistant	2,110.00	B	2,564.00	2.00
5364	Civil Engineering Associate 1	2,337.00	B	2,841.00	7.00
6318	Construction Inspector	2,855.00	B	3,470.00	3.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7134	Water Const&Main Supt	3,618.00	B	4,397.00	2.00
7136	Water Shops & Equip Supt	3,426.00	B	4,164.00	1.00
7215	General Laborer Supervisor 1	1,965.00	B	2,388.00	8.00
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDK	TRANSMISSION / DISTRIBUTION			
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	2.00
7240	Water Meter Shop Supervisor 1	2,377.00	B	2,890.00	1.00
7250	Utility Plumber Supervisor 1	3,189.00	B	3,873.00	30.00
7254	Automotive Machinist Sprv 1	3,678.00	B	3,678.00	2.00
7258	Maintenance Machinist Sprv 1	3,678.00	B	3,678.00	1.00
7262	Maintenance Planner	3,609.00	B	3,609.00	4.00
7276	Electrician Supervisor 2	3,446.00	B	4,188.00	2.00
7284	Utility Plumber Supervisor 2	3,513.00	B	4,270.00	6.00
7287	Sprv Electronic Main Tech	3,513.00	B	4,270.00	1.00
7306	Automotive Body & Fender Wrk	2,769.00	B	2,769.00	1.00
7309	Car and Auto Painter	2,769.00	B	2,769.00	1.00
7313	Automotive Machinist	2,798.00	B	2,798.00	10.00
7315	Auto Machinist Asst Sprv	3,336.00	B	3,336.00	1.00
7316	Water Service Inspector	2,862.00	B	3,479.00	1.00
7317	Senior Water Service Inspector	3,313.00	B	4,028.00	2.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	10.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	15.00
7329	Electr Maint Tech Asst Sprv	3,282.00	B	3,989.00	3.00
7332	Maintenance Machinist	2,377.00	B	2,890.00	13.00
7334	Stationary Engineer	2,733.00	B	2,733.00	1.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	1.00
7337	Main Machinist Asst Sprv	2,726.00	B	3,313.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	12.00
7345	Electrician	2,737.00	B	3,327.00	10.00
7346	Painter	2,242.00	B	2,726.00	5.00
7347	Plumber	2,835.00	B	3,446.00	3.00
7353	Water Meter Repairer	2,156.00	B	2,621.00	7.00
7355	Truck Driver	2,195.00	B	2,795.00	18.00
7360	Pipe Welder	2,835.00	B	3,446.00	6.00
7388	Utility Plumber	2,835.00	B	3,446.00	62.00
7410	Automotive Service Worker	1,849.00	B	2,247.00	5.00
7463	Utility Plumber Apprentice	1,721.00	B	3,270.00	20.00
7514	General Laborer	1,773.00	B	2,156.00	63.00
TEMPM	Temporary Position	0.00	B	0.00	5.22
				SubFund Total:	400.22
				Program Total:	413.22
	Program: BDM	WATER TREATMENT			
	SubFund: 5W AAA AAA	SFWD - OPERATING-NON-PROJ-CONTROLLED FD			
0933	Manager V	4,188.00	B	5,345.00	2.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1061	IS Program Analyst-Assistant	2,098.00	B	2,636.00	1.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
PUC	Public Utilities Commission				
	Program: BDM WATER TREATMENT				
	SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD				
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1478	Senior Water Services Clerk	1,849.00	B	2,247.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
2481	Water QualityTech I/II	1,951.00	B	2,745.00	16.00
2482	Water Quality Tech III	2,430.00	B	2,953.00	2.00
2483	Biologist I/II	2,314.00	B	3,256.00	7.00
2484	Biologist III	3,256.00	B	3,957.00	1.00
2485	Supv Biologist	3,256.00	B	3,957.00	2.00
2486	Chemist I/II	2,314.00	B	3,256.00	6.00
2487	Chemist III	3,256.00	B	3,957.00	3.00
2488	Supv Chemist	3,256.00	B	3,957.00	4.00
2489	Lab Svcs Mgr	3,807.00	B	4,627.00	2.00
3486	Watershed Forester	2,862.00	B	3,479.00	1.00
5148	Water Operations Analyst	4,158.00	B	4,158.00	6.00
5149	Supt Water Treatment Fac	4,607.00	B	4,607.00	2.00
5201	Junior Engineer	2,502.00	B	3,041.00	1.00
5203	Asst Engr	2,827.00	B	3,436.00	5.00
5207	Assoc Engineer	3,289.00	B	3,998.00	6.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	6.00
5212	Engineer/Architect Principal	5,112.00	B	6,214.00	2.00
5241	Engineer	3,807.00	B	4,627.00	6.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,013.00	B	2,013.00	1.00
7245	Chf Statnry Eng,WtrTreat Plnt	3,824.00	B	3,824.00	6.00
7316	Water Service Inspector	2,862.00	B	3,479.00	3.00
7317	Senior Water Service Inspector	3,313.00	B	4,028.00	2.00
7339	AprntcStatnry Eng,WtrTreatPlnt	1,960.00	B	2,864.00	4.00
7341	Statnry Eng Water Treat Plant	3,015.00	B	3,015.00	32.00
7343	Sr Statnry Eng, Wtr Treat Plnt	3,412.00	B	3,412.00	15.00
TEMPM	Temporary Position	0.00	B	0.00	1.40
SubFund Total:					158.40
Program Total:					158.40
PUC Department Total:					2306.80

Report Date:
August 1, 2007

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Budgeted Position Counts by Department and Job Code

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Job Code Title		Low /Type/ High			FTE
REC	Recreation And Park				
	Program: CAQ	CHILDREN'S SVCS - NON - CHILDREN'S FUND			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
TEMPM	Temporary Position	0.00	B	0.00	6.29
		SubFund Total:			6.29
		Program Total:			6.29
	Program: EAA	GOLDEN GATE PARK			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
TEMPM	Temporary Position	0.00	B	0.00	0.39
		SubFund Total:			0.39
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
0923	Manager II	3,353.00	B	4,278.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
2708	Custodian	1,499.00	B	1,818.00	8.75
2718	Custodial Supervisor	1,814.00	B	2,204.00	1.00
3302	Admission Attendant	1,276.00	B	1,547.00	5.00
3417	Gardener	1,835.00	B	2,230.00	84.75
3422	Park Section Supervisor	2,230.00	B	2,711.00	11.00
3428	Nursery Specialist	2,124.00	B	2,582.00	7.00
3430	Chief Nursery Specialist	2,459.00	B	2,989.00	1.00
3432	Assistant Arboretum Director	2,827.00	B	3,436.00	1.00
4321	Cashier 2	1,596.00	B	1,936.00	2.00
7501	Environmental Service Worker	1,079.00	B	1,724.00	5.00
		SubFund Total:			129.50
	SubFund: 2S OSP NPR	OPEN SPACE & PARK - NONPROJ - CONTROLLED			
2708	Custodian	1,499.00	B	1,818.00	1.00
3417	Gardener	1,835.00	B	2,230.00	2.00
		SubFund Total:			3.00
		Program Total:			132.89
	Program: EAE	NEIGHBORHOOD SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
3417	Gardener	1,835.00	B	2,230.00	2.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.52
		SubFund Total:			3.52
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	5.00
0933	Manager V	4,188.00	B	5,345.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
2708	Custodian	1,499.00	B	1,818.00	59.25
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	2.00
2718	Custodial Supervisor	1,814.00	B	2,204.00	1.00
3284	Recreation Director	1,622.00	B	1,970.00	5.25
3287	Asst Recreation Supervisor	2,269.00	B	2,758.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
REC	Recreation And Park				
	Program: EAE	NEIGHBORHOOD SERVICES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
3292	Asst Superintendent Rec	3,101.00	B	3,769.00	1.00
3417	Gardener	1,835.00	B	2,230.00	34.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	5.00
AC38	Assistant Superintendent, Rec	3,072.00	B	3,734.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	5.10
		SubFund Total:			121.60
	SubFund: 2S OSP NPR	OPEN SPACE & PARK - NONPROJ - CONTROLLED			
2708	Custodian	1,499.00	B	1,818.00	29.75
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	1.00
3280	Assistant Recreation Director	1,528.00	B	1,853.00	17.00
3284	Recreation Director	1,622.00	B	1,970.00	29.85
3287	Asst Recreation Supervisor	2,269.00	B	2,758.00	2.00
3292	Asst Superintendent Rec	3,101.00	B	3,769.00	1.00
3417	Gardener	1,835.00	B	2,230.00	69.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	9.00
		SubFund Total:			158.60
		Program Total:			283.72
	Program: ECD	STRUCTURAL MAINTENANCE			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7344	Carpenter	2,435.00	B	2,960.00	1.00
7355	Truck Driver	2,195.00	B	2,795.00	4.00
		SubFund Total:			6.00
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
7347	Plumber	2,835.00	B	3,446.00	1.00
		SubFund Total:			1.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
7108	Heavy Equip Ops Asst Sprv	2,926.00	B	3,557.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00
7208	Heavy Equipment Ops Sprv	3,072.00	B	3,734.00	1.00
7213	Plumber Supervisor 1	3,189.00	B	3,873.00	1.00
7226	Carpenter Supervisor 1	3,005.00	B	3,653.00	1.00
7238	Electrician Supervisor 1	3,093.00	B	3,760.00	1.00
7242	Painter Supervisor 1	2,545.00	B	3,263.00	1.00
7311	Cement Mason	2,156.00	B	2,621.00	3.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	4.00
7334	Stationary Engineer	2,733.00	B	2,733.00	7.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	3.00
7344	Carpenter	2,435.00	B	2,960.00	9.00
7345	Electrician	2,737.00	B	3,327.00	4.00
7346	Painter	2,242.00	B	2,726.00	5.00
7347	Plumber	2,835.00	B	3,446.00	9.00
7348	Steamfitter	2,835.00	B	3,446.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High				FTE
REC	Recreation And Park					
	Program: ECD	STRUCTURAL MAINTENANCE				
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
7355	Truck Driver	2,195.00	B	2,795.00		10.00
7370	Rigger	2,053.00	B	2,496.00		1.00
7376	Sheet Metal Worker	2,847.00	B	3,460.00		3.00
7395	Ornamental Iron Worker	2,354.00	B	2,862.00		4.00
7510	Lighting Fixture Maint Worker	1,513.00	B	1,835.00		1.00
7514	General Laborer	1,773.00	B	2,156.00		6.00
9343	Roofer	2,274.00	B	2,764.00		3.00
SubFund Total:						82.00
	SubFund: 1G OHF REC	GF - OVERHEAD - RECREATION & PARKS				
0931	Manager III	3,618.00	B	4,617.00		1.00
1446	Secretary 2	1,800.00	B	2,188.00		1.00
1630	Account Clerk	1,539.00	B	1,867.00		1.00
7263	Maintenance Manager	3,313.00	B	4,028.00		1.00
SubFund Total:						4.00
	SubFund: 2S OSP NPR	OPEN SPACE & PARK - NONPROJ - CONTROLLED				
7334	Stationary Engineer	2,733.00	B	2,733.00		7.00
7344	Carpenter	2,435.00	B	2,960.00		3.00
7345	Electrician	2,737.00	B	3,327.00		3.00
7346	Painter	2,242.00	B	2,726.00		5.00
7347	Plumber	2,835.00	B	3,446.00		2.00
7355	Truck Driver	2,195.00	B	2,795.00		7.00
7395	Ornamental Iron Worker	2,354.00	B	2,862.00		2.00
7514	General Laborer	1,773.00	B	2,156.00		10.00
9343	Roofer	2,274.00	B	2,764.00		3.00
SubFund Total:						42.00
Program Total:						135.00
	Program: ECQ	CITYWIDE SERVICES				
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND				
3417	Gardener	1,835.00	B	2,230.00		20.00
3422	Park Section Supervisor	2,230.00	B	2,711.00		3.00
3434	Arborist Technician	2,023.00	B	2,772.00		9.00
3436	Arborist Technician Supervisor	2,545.00	B	3,093.00		2.00
SubFund Total:						34.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	B	3,989.00		2.00
0933	Manager V	4,188.00	B	5,345.00		1.00
1424	Clerk Typist	1,491.00	B	1,809.00		1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00		1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00		1.00
1704	Communications Dispatcher 1	1,584.00	B	1,923.00		1.50
2708	Custodian	1,499.00	B	1,818.00		1.00
3210	Swimming Instr/Pool Lifeguard	18.18	H	22.01		7.00
3256	Photography Instructor	1,694.00	B	2,058.00		1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low /Type/ High			FTE
REC	Recreation And Park				
	Program: ECQ	CITYWIDE SERVICES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
3260	Crafts Instructor	1,622.00	B	1,970.00	6.00
3262	Curtr of Indust Arts, Jr Musm	2,230.00	B	2,711.00	1.00
3284	Recreation Director	1,622.00	B	1,970.00	17.00
3287	Asst Recreation Supervisor	2,269.00	B	2,758.00	1.00
3289	Recreation Supervisor	2,292.00	B	2,786.00	1.00
3417	Gardener	1,835.00	B	2,230.00	33.00
3419	Municipal Stadium Groundskpr	2,124.00	B	2,582.00	3.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	5.00
3424	Pest Control Specialist	2,230.00	B	2,711.00	3.00
3426	Forester	2,726.00	B	3,313.00	1.00
3434	Arborist Technician	2,023.00	B	2,772.00	8.00
3436	Arborist Technician Supervisor	2,545.00	B	3,093.00	2.00
7514	General Laborer	1,773.00	B	2,156.00	4.00
8208	Park Patrol Officer	1,670.00	B	2,028.00	13.50
8210	Head Park Patrol Officer	2,069.00	B	2,514.00	1.75
TEMPM	Temporary Position	0.00	B	0.00	5.16
		SubFund Total:			121.91
	SubFund: 2S OSP NPR	OPEN SPACE & PARK - NONPROJ - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	3.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00
3210	Swimming Instr/Pool Lifeguard	18.18	H	22.01	4.72
3374	Volunteer/Outreach Coord	2,161.00	B	2,627.00	3.00
3417	Gardener	1,835.00	B	2,230.00	16.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
5277	Planner 1	2,069.00	B	2,514.00	1.00
5278	Planner 2	2,514.00	B	3,056.00	1.00
5291	Planner 3	2,983.00	B	3,626.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.67
		SubFund Total:			34.39
		Program Total:			190.30
	Program: ECR	CITYWIDE FACILITIES			
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
2440	Vet Laboratory Technologist	2,442.00	B	2,969.00	1.00
3320	Animal Keeper	1,867.00	B	2,269.00	12.00
3321	Senior Animal Keeper	2,058.00	B	2,502.00	2.00
3342	Zoo Curator	3,064.00	B	3,724.00	1.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	1.00
		SubFund Total:			17.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1446	Secretary 2	1,800.00	B	2,188.00	1.00
2708	Custodian	1,499.00	B	1,818.00	1.50
3417	Gardener	1,835.00	B	2,230.00	4.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	1.00

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Job Code Title		Low /Type/ High			FTE
REC	Recreation And Park				
	Program: ECR	CITYWIDE FACILITIES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
7346	Painter	2,242.00	B	2,726.00	1.00
8208	Park Patrol Officer	1,670.00	B	2,028.00	5.00
8210	Head Park Patrol Officer	2,069.00	B	2,514.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.20
SubFund Total:					14.70
	SubFund: 2S GOL NPR	GOLF FUND - ANNUAL NONPROJ - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
3417	Gardener	1,835.00	B	2,230.00	37.00
3422	Park Section Supervisor	2,230.00	B	2,711.00	3.00
3434	Arborist Technician	2,023.00	B	2,772.00	3.01
3436	Arborist Technician Supervisor	2,545.00	B	3,093.00	1.00
7328	Operating Engineer, Universal	2,647.00	B	3,217.00	1.00
7347	Plumber	2,835.00	B	3,446.00	2.00
7355	Truck Driver	2,195.00	B	2,795.00	5.00
7514	General Laborer	1,773.00	B	2,156.00	1.00
SubFund Total:					54.01
	SubFund: 2S CRF RPN	MARINA YACHT HARBOR - NONPROJECT			
0922	Manager I	3,126.00	B	3,989.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
2708	Custodian	1,499.00	B	1,818.00	1.00
3232	Marina Assistant Manager	1,638.00	B	1,990.00	7.00
3233	Marina Associate Manager	1,936.00	B	2,596.00	1.00
3417	Gardener	1,835.00	B	2,230.00	2.00
TEMPM	Temporary Position	0.00	B	0.00	0.19
SubFund Total:					13.19
Program Total:					98.90
	Program: ECS	CAPITAL PROJECTS			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1842	Management Assistant	2,130.00	B	2,589.00	1.00
5120	Architectural Administrator	3,353.00	B	4,075.00	1.00
5266	Architectural Associate 2	3,289.00	B	3,998.00	2.00
5274	Landscape Architect	3,807.00	B	4,627.00	2.00
5502	Project Manager 1	4,275.00	B	4,275.00	5.00
5504	Project Manager 2	4,948.00	B	4,948.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	1.15
SubFund Total:					15.15
	SubFund: 1G OHF REC	GF - OVERHEAD - RECREATION & PARKS			
1022	IS Administrator 2	2,466.00	B	2,997.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,407.00	B	5,357.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
REC	Recreation And Park				
	Program: ECS	CAPITAL PROJECTS			
	SubFund: 1G OHF REC	GF - OVERHEAD - RECREATION & PARKS			
5508	Project Manager 4	6,698.00	B	6,698.00	1.00
5640	Environmental Spec	2,478.00	B	3,012.00	1.00
		SubFund Total:			9.00
		Program Total:			24.15
	Program: EIA	ADMINISTRATION			
	SubFund: 1G OHF REC	GF - OVERHEAD - RECREATION & PARKS			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0922	Manager I	3,126.00	B	3,989.00	2.00
0932	Manager IV	3,881.00	B	4,952.00	2.00
0954	Dep Dir IV	5,112.00	B	6,524.00	3.00
0964	Dept Head IV	5,876.00	B	7,500.00	1.00
1022	IS Administrator 2	2,466.00	B	2,997.00	2.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	2.00
1202	Personnel Clerk	1,596.00	B	1,936.00	1.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	2.00
1220	Payroll Clerk	1,831.00	B	2,226.00	3.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	1.00
1226	Chf Payroll & Personnel Clerk	2,337.00	B	2,841.00	1.00
1241	Personnel Analyst	2,114.00	B	3,112.00	3.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	2.00
1406	Senior Clerk	1,488.00	B	1,805.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	2.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1454	Executive Secretary 3	2,490.00	B	3,027.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	1.00
1822	Administrative Analyst	2,314.00	B	2,813.00	4.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	8.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	5.00
1926	Sr Materials & Supplies Sprv	1,615.00	B	1,960.00	1.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
1950	Assistant Purchaser	1,932.00	B	2,348.00	1.00
3110	Secretary, Rec and Park Comm.	2,412.00	B	2,933.00	1.00
4321	Cashier 2	1,596.00	B	1,936.00	1.00
6137	Assistant Industrial Hygienist	2,514.00	B	3,056.00	1.00
6138	Industrial Hygienist	3,337.00	B	4,056.00	0.50
6139	Senior Industrial Hygienist	3,679.00	B	4,471.00	1.00
8139	Industrial Injury Investigator	2,038.00	B	2,478.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.40
		SubFund Total:			63.90
		Program Total:			63.90

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Job Code _Title		Low /Type/ High			FTE
REC	Recreation And Park				
	Program: FAL	CHILDREN'S BASELINE			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,126.00	B	3,989.00	1.00
2772	Sewing Technician	1,421.00	B	1,723.00	1.00
3210	Swimming Instr/Pool Lifeguard	18.18	H	22.01	20.00
3214	Senior Swimming Instructor	1,951.00	B	2,371.00	8.00
3238	Dance Instructor	1,642.00	B	1,994.00	1.00
3256	Photography Instructor	1,694.00	B	2,058.00	1.00
3280	Assistant Recreation Director	1,528.00	B	1,853.00	6.00
3284	Recreation Director	1,622.00	B	1,970.00	121.45
3287	Asst Recreation Supervisor	2,269.00	B	2,758.00	9.00
3291	Principal Recreation Sprv	2,640.00	B	3,208.00	2.00
3370	Animal Care Attendant	1,573.00	B	1,909.00	2.00
3548	Curator Natrl Science, Jr Musm	2,230.00	B	2,711.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.50
TEMPM	Temporary Position	0.00	B	0.00	6.98
SubFund Total:					187.93
Program Total:					187.93
REC	Department Total:				1123.08

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Job Code Title		Low /Type/ High			FTE
RNT	Rent Arbitration Board				
	Program: CCC RENT BOARD				
	SubFund: 2S NDF RAB RENT ARBITRATION BOARD FUND				
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
0951	Dep Dir I	3,126.00	B	3,989.00	1.00
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	3.00
1458	Legal Secretary 1	2,089.00	B	2,539.00	1.00
2975	Citizens Complaint Officer	2,130.00	B	2,589.00	10.00
2982	Rent Board Supervisor	2,502.00	B	3,041.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	12.00
TEMPM	Temporary Position	0.00	B	0.00	0.27
				SubFund Total:	30.27
				Program Total:	30.27
				RNT Department Total:	30.27

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
RET	Retirement Services				
	Program: EDC	EMPLOYEE DEFERRED COMP PLAN			
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS			
0922	Manager I	3,126.00	B	3,989.00	1.00
1209	Benefits Technician	1,686.00	B	2,048.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	0.50
		SubFund Total:			2.50
		Program Total:			2.50
	Program: FDD	RETIREMENT SERVICES			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0922	Manager I	3,126.00	B	3,989.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0932	Manager IV	3,881.00	B	4,952.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	1.00
1053	IS Business Analyst-Senior	3,039.00	B	3,823.00	1.00
1054	IS Business Analyst-Principal	3,520.00	B	4,425.00	1.00
1203	Personnel Technician	2,053.00	B	2,496.00	1.00
1209	Benefits Technician	1,686.00	B	2,048.00	8.00
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
1650	Accountant	2,058.00	B	2,502.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	2.50
1654	Principal Accountant	2,758.00	B	3,353.00	3.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	2.00
1750	Microphoto/Imaging Technician	1,301.00	B	1,577.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,670.00	B	2,028.00	1.00
1764	Mail & Reproduction Svc Sprv	2,124.00	B	2,582.00	1.00
1812	Assistant Retirement Analyst	2,130.00	B	2,589.00	17.50
1813	Senior Benefits Analyst	2,418.00	B	2,940.00	4.00
1814	Benefits Supervisor	2,896.00	B	3,520.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	4.97
		SubFund Total:			61.97
		Program Total:			61.97
	Program: FDF	INVESTMENT OPERATIONS			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0933	Manager V	4,188.00	B	5,345.00	4.50
1117	Dep Dir for Investments, Ret	8,936.00	B	10,862.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
4331	Security Analyst	2,933.00	B	3,566.00	5.00
TEMPM	Temporary Position	0.00	B	0.00	3.35
		SubFund Total:			14.85
		Program Total:			14.85
	Program: FED	ADMINISTRATION			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0922	Manager I	3,126.00	B	3,989.00	2.00
0923	Manager II	3,353.00	B	4,278.00	1.00

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Job Code _Title		Low /Type/ High			FTE
RET	Retirement Services				
	Program: FED	ADMINISTRATION			
	SubFund: 7P RET ERT	EMPLOYEES RETIREMENT TRUST			
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
0964	Dept Head IV	5,876.00	B	7,500.00	1.00
1209	Benefits Technician	1,686.00	B	2,048.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
		SubFund Total:			7.00
		Program Total:			7.00
		RET Department Total:			86.32

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
SHF	Sheriff				
	Program: AFC			CUSTODY	
	SubFund: 1G AGF AAA			GF - NON-PROJECT - CONTROLLED	
1934	Storekeeper	1,569.00	B	1,904.00	2.00
1936	Senior Storekeeper	1,670.00	B	2,028.00	1.00
3402	Farmer	1,835.00	B	2,230.00	0.50
8217	Station Officer	2,079.00	B	2,527.00	1.00
8249	Fingerprint Technician 1	1,646.00	B	1,999.00	1.00
8250	Fingerprint Technician 2	1,778.00	B	2,161.00	9.75
8304	Deputy Sheriff	2,267.00	B	2,892.00	480.00
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	35.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	31.00
8310	Sheriff's Lieutenant	3,175.00	B	4,051.00	21.00
8312	Sheriff's Captain	3,641.00	B	4,645.00	6.00
8314	Chief Deputy Sheriff	4,014.00	B	5,121.00	1.00
				SubFund Total:	589.25
				Program Total:	589.25
	Program: AFF			SHERIFF FIELD SERVICES GRANTS	
	SubFund: 2S PPF HLS			HOMELAND SECURITY	
8304	Deputy Sheriff	2,267.00	B	2,892.00	1.00
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	0.50
8315	Assistant Sheriff	5,112.00	B	6,524.00	0.06
				SubFund Total:	1.56
				Program Total:	1.56
	Program: AFG			SHERIFF PROGRAM GRANTS	
	SubFund: 2S PPF GNC			GRANTS, NON-PROJECT, CONTINUING	
1424	Clerk Typist	1,491.00	B	1,809.00	1.00
2588	Health Worker 4	2,079.00	B	2,527.00	1.00
8304	Deputy Sheriff	2,267.00	B	2,892.00	0.50
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	0.50
8420	Rehabilitation Svcs Coord	2,407.00	B	2,926.00	1.00
				SubFund Total:	4.00
				Program Total:	4.00
	Program: AFP			SHERIFF PROGRAMS	
	SubFund: 1G AGF AAA			GF - NON-PROJECT - CONTROLLED	
0932	Manager IV	3,881.00	B	4,952.00	1.00
1446	Secretary 2	1,800.00	B	2,188.00	1.00
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	2.00
8304	Deputy Sheriff	2,267.00	B	2,892.00	11.00
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	3.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	1.00
8310	Sheriff's Lieutenant	3,175.00	B	4,051.00	1.00
8312	Sheriff's Captain	3,641.00	B	4,645.00	1.00
8420	Rehabilitation Svcs Coord	2,407.00	B	2,926.00	13.00
				SubFund Total:	34.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
SHF	Sheriff				
	Program: AFP	SHERIFF PROGRAMS			
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
8300	Sheriff's Cadet	1,308.00	B	1,308.00	1.21
		SubFund Total:			1.21
	SubFund: 2S PPF SHI	SHERIFF - INMATE PROGRAM FUND			
1632	Senior Account Clerk	1,778.00	B	2,161.00	0.50
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	0.75
3402	Farmer	1,835.00	B	2,230.00	0.50
8173	Legal Assistant	2,348.00	B	2,855.00	1.00
8420	Rehabilitation Svcs Coord	2,407.00	B	2,926.00	3.00
		SubFund Total:			5.75
		Program Total:			40.96
	Program: AFS	SHERIFF FIELD SERVICES			
	SubFund: 2S PPF DNA	DNA IDENTIFICATION FUND (PROP 69 - 2004)			
8304	Deputy Sheriff	2,267.00	B	2,892.00	1.00
		SubFund Total:			1.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
8108	Senior Legal Process Clerk	1,706.00	B	2,074.00	32.00
8109	Document Examiner Technician	1,886.00	B	2,292.00	2.00
8304	Deputy Sheriff	2,267.00	B	2,892.00	21.00
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	12.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	3.00
8310	Sheriff's Lieutenant	3,175.00	B	4,051.00	4.00
8312	Sheriff's Captain	3,641.00	B	4,645.00	0.75
8314	Chief Deputy Sheriff	4,014.00	B	5,121.00	1.00
8315	Assistant Sheriff	5,112.00	B	6,524.00	0.94
TEMPM	Temporary Position	0.00	B	0.00	1.01
		SubFund Total:			77.70
		Program Total:			78.70
	Program: AFT	SECURITY SERVICES			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1705	Communications Dispatcher 2	1,752.00	B	2,130.00	3.00
8202	Security Guard	1,378.00	B	1,670.00	8.00
8300	Sheriff's Cadet	1,308.00	B	1,308.00	11.75
8304	Deputy Sheriff	2,267.00	B	2,892.00	59.25
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	5.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	7.00
8310	Sheriff's Lieutenant	3,175.00	B	4,051.00	1.00
		SubFund Total:			95.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
8300	Sheriff's Cadet	1,308.00	B	1,308.00	16.50
8304	Deputy Sheriff	2,267.00	B	2,892.00	21.00
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	2.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
SHF	Sheriff				
	Program:	AFT	SECURITY SERVICES		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
SubFund Total:					40.50
Program Total:					135.50
	Program:	AKR	RECRUITMENT & TRAINING		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
8300	Sheriff's Cadet	1,308.00	B	1,308.00	1.00
8302	Deputy Sheriff 1	1,864.00	B	2,382.00	27.62
8304	Deputy Sheriff	2,267.00	B	2,892.00	9.00
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	3.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	1.00
SubFund Total:					41.62
Program Total:					41.62
	Program:	AMC	COURT SECURITY & PROCESS		
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND		
8300	Sheriff's Cadet	1,308.00	B	1,308.00	5.00
8304	Deputy Sheriff	2,267.00	B	2,892.00	45.25
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	30.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	3.00
8310	Sheriff's Lieutenant	3,175.00	B	4,051.00	1.00
8312	Sheriff's Captain	3,641.00	B	4,645.00	0.25
SubFund Total:					84.50
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
8300	Sheriff's Cadet	1,308.00	B	1,308.00	9.75
8304	Deputy Sheriff	2,267.00	B	2,892.00	4.50
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	0.75
SubFund Total:					15.00
Program Total:					99.50
	Program:	ASB	ADMINISTRATION		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED		
0932	Manager IV	3,881.00	B	4,952.00	1.00
0941	Manager VI	4,492.00	B	5,733.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	2.00
1224	Pr Payroll & Personnel Clerk	2,215.00	B	2,693.00	1.00
1241	Personnel Analyst	2,114.00	B	3,112.00	0.75
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	1.00
1312	Public Information Officer	2,269.00	B	2,758.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1657	Senior Systems Accountant	3,194.00	B	3,881.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	2.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	2.00

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Job Code Title		Low /Type/ High			FTE
SHF	Sheriff				
	Program: ASB	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1938	Stores & Equip Asst Sprv	2,028.00	B	2,466.00	1.00
8184	Chf Atty 2 (Civil & Criminal)	5,809.00	B	7,061.00	1.00
8304	Deputy Sheriff	2,267.00	B	2,892.00	5.00
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	3.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	3.00
8310	Sheriff's Lieutenant	3,175.00	B	4,051.00	2.00
8314	Chief Deputy Sheriff	4,014.00	B	5,121.00	1.00
8315	Assistant Sheriff	5,112.00	B	6,524.00	1.00
8348	Undersheriff	5,112.00	B	6,524.00	1.00
8350	Sheriff	7,451.07	B	7,451.07	1.00
SubFund Total:					35.75
	SubFund: 2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING			
8304	Deputy Sheriff	2,267.00	B	2,892.00	1.00
SubFund Total:					1.00
Program Total:					36.75
	Program: ASP	FACILITIES & EQUIPMENT			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0933	Manager V	4,188.00	B	5,345.00	1.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	2.00
7318	Electronic Maintenance Tech	3,035.00	B	3,689.00	1.00
7333	Apprentice Stationary Engineer	1,776.00	B	2,596.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	9.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	2.00
7347	Plumber	2,835.00	B	3,446.00	2.00
8304	Deputy Sheriff	2,267.00	B	2,892.00	7.00
8306	Senior Deputy Sheriff	2,511.00	B	3,205.00	2.00
8308	Sheriff's Sergeant	2,769.00	B	3,534.00	1.00
SubFund Total:					28.00
	SubFund: 2S PPF SHA	SHERIFF - STATE AUTHORIZED SPEC REV FD			
1632	Senior Account Clerk	1,778.00	B	2,161.00	0.50
SubFund Total:					0.50
Program Total:					28.50
SHF Department Total:					1056.34

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Job Code _Title		Low /Type/ High			FTE
WOM	Status of Women				
	Program: CAE	STATUS OF WOMEN			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1820	Junior Administrative Analyst	1,761.00	B	2,140.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	2.00
2998	Rep, Comm Status of Women	2,449.00	B	2,977.00	2.00
		SubFund Total:			7.00
		Program Total:			7.00
		WOM Department Total:			7.00

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Job Code _Title		Low /Type/ High			FTE
TXC	Taxi Commission				
	Program: ACE TAXI ENFORCEMENT				
	SubFund: 2S PPF PDT SFPD - TAXICAB ENFORCEMENT FUND				
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0961	Dept Head I	3,881.00	B	4,952.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
4334	Investigator, Tax Collector	2,383.00	B	2,896.00	1.50
SubFund Total:					6.50
Program Total:					6.50
TXC Department Total:					6.50

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
TTX	Treasurer/Tax Collector				
	Program: FC2	LEGAL SERVICE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1458	Legal Secretary 1	2,089.00	B	2,539.00	1.00
1460	Legal Secretary 2	2,247.00	B	2,732.00	1.00
8173	Legal Assistant	2,348.00	B	2,855.00	0.77
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	0.40
8190	Attorney, Tax Collector	5,450.00	B	6,624.00	0.55
SubFund Total:					3.72
Program Total:					3.72
	Program: FCL	TREASURY			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
0931	Manager III	3,618.00	B	4,617.00	1.00
1404	Clerk	1,436.00	B	1,740.00	3.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	2.00
4310	Commercial Div Asst Sprv	2,412.00	B	3,234.00	1.00
4320	Cashier 1	1,491.00	B	1,809.00	2.00
4321	Cashier 2	1,596.00	B	1,936.00	10.25
4322	Cashier 3	1,787.00	B	2,172.00	2.85
TEMPM	Temporary Position	0.00	B	0.00	2.02
SubFund Total:					25.12
Program Total:					25.12
	Program: FCM	INVESTMENT			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0923	Manager II	3,353.00	B	4,278.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1634	Principal Account Clerk	2,009.00	B	2,442.00	2.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
SubFund Total:					9.00
Program Total:					9.00
	Program: FCN	PROPERTY TAX / LICENSING			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1652	Senior Accountant	2,281.00	B	2,772.00	0.10
SubFund Total:					3.10
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.50
1630	Account Clerk	1,539.00	B	1,867.00	7.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code _Title		Low /Type/ High			FTE
TTX	Treasurer/Tax Collector				
	Program: FCN	PROPERTY TAX / LICENSING			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1842	Management Assistant	2,130.00	B	2,589.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.53
		SubFund Total:			12.03
		Program Total:			15.13
	Program: FCO	BUSINESS TAX			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0931	Manager III	3,618.00	B	4,617.00	1.00
0933	Manager V	4,188.00	B	5,345.00	1.00
1404	Clerk	1,436.00	B	1,740.00	0.88
1424	Clerk Typist	1,491.00	B	1,809.00	3.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	3.60
1634	Principal Account Clerk	2,009.00	B	2,442.00	3.00
1654	Principal Accountant	2,758.00	B	3,353.00	2.98
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	1.00
1824	Pr Administrative Analyst	3,320.00	B	4,036.00	1.00
4220	Personal Property Auditor	2,442.00	B	2,969.00	15.00
4222	Sr Personal Property Auditor	2,827.00	B	3,436.00	6.00
4224	Pr Personal Property Auditor	3,273.00	B	3,978.00	4.00
TEMPM	Temporary Position	0.00	B	0.00	1.62
		SubFund Total:			46.08
		Program Total:			46.08
	Program: FCQ	TAXPAYER ASSISTANCE			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	1.00
1404	Clerk	1,436.00	B	1,740.00	1.00
1408	Principal Clerk	1,960.00	B	2,383.00	11.75
1410	Chief Clerk	2,247.00	B	2,732.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.40
		SubFund Total:			17.15
		Program Total:			17.15
	Program: FCS	DELINQUENT REVENUE			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
0922	Manager I	3,126.00	B	3,989.00	0.30
1043	IS Engineer-Senior	3,607.00	B	4,535.00	0.20
1404	Clerk	1,436.00	B	1,740.00	0.62
1630	Account Clerk	1,539.00	B	1,867.00	4.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	1.40
1654	Principal Accountant	2,758.00	B	3,353.00	0.02
1842	Management Assistant	2,130.00	B	2,589.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ High			FTE
TTX	Treasurer/Tax Collector				
	Program: FCS	DELINQUENT REVENUE			
	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND			
4308	Senior Collections Officer	1,985.00	B	2,412.00	10.25
4310	Commercial Div Asst Sprv	2,412.00	B	3,234.00	2.10
4321	Cashier 2	1,596.00	B	1,936.00	1.50
4322	Cashier 3	1,787.00	B	2,172.00	0.15
8173	Legal Assistant	2,348.00	B	2,855.00	1.23
8177	Attorney (Civil/Criminal)	3,580.00	B	6,273.00	0.60
8190	Attorney, Tax Collector	5,450.00	B	6,624.00	0.45
TEMPM	Temporary Position	0.00	B	0.00	0.05
		SubFund Total:			23.87
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
1408	Principal Clerk	1,960.00	B	2,383.00	1.00
4220	Personal Property Auditor	2,442.00	B	2,969.00	1.00
		SubFund Total:			2.00
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	0.70
0931	Manager III	3,618.00	B	4,617.00	1.00
1404	Clerk	1,436.00	B	1,740.00	3.00
1424	Clerk Typist	1,491.00	B	1,809.00	2.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	4.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
4308	Senior Collections Officer	1,985.00	B	2,412.00	25.25
4310	Commercial Div Asst Sprv	2,412.00	B	3,234.00	3.90
4334	Investigator, Tax Collector	2,383.00	B	2,896.00	8.00
4335	Sr Investigator, Tax Collector	2,490.00	B	3,027.00	3.00
TEMPM	Temporary Position	0.00	B	0.00	0.48
		SubFund Total:			52.33
		Program Total:			78.20
	Program: FEG	ADMINISTRATION			
	SubFund: 7E GIF GIF	ETF-GIFT FUND			
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	0.50
		SubFund Total:			0.50
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT			
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	0.50
		SubFund Total:			0.50
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0922	Manager I	3,126.00	B	3,989.00	2.00
0931	Manager III	3,618.00	B	4,617.00	1.00
0942	Manager VII	4,810.00	B	6,139.00	1.00
0953	Dep Dir III	4,492.00	B	5,733.00	1.00
1021	IS Administrator 1	2,028.00	B	2,466.00	1.00
1023	IS Administrator 3	2,997.00	B	3,643.00	2.00
1043	IS Engineer-Senior	3,607.00	B	4,535.00	0.80

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Job Code _Title		Low /Type/ High			FTE
TTX	Treasurer/Tax Collector				
	Program: FEG	ADMINISTRATION			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1063	IS Programmer Analyst-Senior	2,755.00	B	3,468.00	1.00
1204	Senior Personnel Clerk	1,844.00	B	2,242.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1244	Senior Personnel Analyst	2,997.00	B	3,643.00	1.00
1652	Senior Accountant	2,281.00	B	2,772.00	1.00
1823	Senior Administrative Analyst	2,868.00	B	3,486.00	2.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	2.00
4390	Treasurer	6,054.19	B	6,054.19	1.00
				SubFund Total:	18.80
				Program Total:	19.80
	Program: FEH	TAX ASSESSMENT			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
1630	Account Clerk	1,539.00	B	1,867.00	1.00
1632	Senior Account Clerk	1,778.00	B	2,161.00	2.00
1652	Senior Accountant	2,281.00	B	2,772.00	2.90
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	0.50
				SubFund Total:	7.40
				Program Total:	7.40
				TTX Department Total:	221.60

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Job Code _Title		Low /Type/ High			FTE
WAR	War Memorial				
	Program: EED	WAR MEMORIAL OPERATIONS & MAINTENANCE			
	SubFund: 2S WMF AAA	WAR MEMORIAL - OPERATING NONPROJECT			
0931	Manager III	3,618.00	B	4,617.00	1.00
0952	Dep Dir II	3,618.00	B	4,617.00	1.00
0962	Dept Head II	4,810.00	B	6,139.00	1.00
1222	Sr Payroll & Personnel Clerk	2,009.00	B	2,442.00	1.00
1426	Senior Clerk Typist	1,634.00	B	1,985.00	2.00
1446	Secretary 2	1,800.00	B	2,188.00	2.00
1450	Executive Secretary 1	1,960.00	B	2,383.00	1.00
1452	Executive Secretary 2	2,292.00	B	2,786.00	1.00
1654	Principal Accountant	2,758.00	B	3,353.00	1.00
1827	Administrative Services Mgr	2,896.00	B	3,520.00	1.00
1844	Senior Management Assistant	2,442.00	B	2,969.00	1.00
2708	Custodian	1,499.00	B	1,818.00	28.00
2716	Custodial Assistant Supervisor	1,646.00	B	1,999.00	1.00
2718	Custodial Supervisor	1,814.00	B	2,204.00	2.00
2720	Janitorial Services Supervisor	1,999.00	B	2,430.00	1.00
4119	Performing Arts Center Aide	2,204.00	B	2,679.00	3.00
7120	Bldgs & Grounds Maint Supt	3,980.00	B	3,980.00	1.00
7205	Chief Stationary Engineer	3,469.00	B	3,469.00	2.00
7333	Apprentice Stationary Engineer	1,776.00	B	2,596.00	1.00
7334	Stationary Engineer	2,733.00	B	2,733.00	9.00
7335	Senior Stationary Engineer	3,098.00	B	3,098.00	2.00
7345	Electrician	2,737.00	B	3,327.00	1.00
7346	Painter	2,242.00	B	2,726.00	1.00
7377	Stage Electrician	2,607.00	B	3,169.00	3.00
7392	Window Cleaner	2,019.00	B	2,454.00	1.00
8205	Institutional Police Sergeant	2,362.00	B	3,534.00	2.00
8207	Bldg & Grounds Patrol Officer	1,670.00	B	2,028.00	23.00
8209	Institutional Police Lieut	2,604.00	B	4,051.00	1.00
TEMPM	Temporary Position	0.00	B	0.00	4.67
SubFund Total:					99.67
Program Total:					99.67
WAR Department Total:					99.67

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Job Code _Title	Low /Type/ High	FTE
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City and County of San Francisco
Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date: August 1, 2007

Report Total: **32,150.02**

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

Charter Exempt Positions

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

ADP

Adult Probation

Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary III	1	08

AIR

Airport Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	04
0922	Manager I	1	08
0922	Manager I	1	14
0955	Deputy Director V	7	06
0965	Department Head V	1	05
3542	Curator II	3	14
3544	Curator III	2	14
3546	Curator IV	3	14
5508	Project Manager IV	2	12
8151	Claims Investigator, City Attorney's	1	13

ART

Art Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0951	Deputy Director I	1	06
1452	Executive Secretary II	1	08
3541	Curator I	2	14
3542	Curator II	1	14
3544	Curator III	1	14

AAM

Asian Art Museum

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0963	Department Head III	1	05
1450	Executive Secretary I	1	04
3546	Curator IV	2	14

ASR**Assessor**

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	02
0941	Manager VI	1	02
0952	Deputy Director II	2	02
1518	Confidential Secretary To Assessor	1	08
1824	Principal Administrative Analyst	1	02
1842	Management Assistant	1	02
4290	Assessor	1	02

PAB**Board of Appeals**

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
1575	Executive Director, Board Of Permit	1	05

BOS**Board Of Supervisors**

Job Code	Job Title	# of Positions	Exemption Code
0720	Member, Board Of Supervisors	11	02
0952	Deputy Director II	3	06
0963	Department Head III	1	09
1130	Youth Commission Advisor	1	05
1362	Special Assistant III	2	08
1367	Special Assistant VIII	3	09
1371	Special Assistant XII	1	09
1454	Executive Secretary III	1	08
1835	Legislative Assistant	21	09

DBI**Building Inspection**

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	06
0963	Department Head III	1	05
1452	Executive Secretary II	1	08
1555	Secretary, Building Inspection Comm	1	04

CSS**Child Support Services**

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	06
0963	Department Head III	1	05
8177	Attorney (Civil/Criminal)	5	13
8182	Head Attorney, Civil And Criminal	1	13

CFC**Children & Families Commission**

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1450	Executive Secretary I	1	04

CHF**Children Youth & Families**

Job Code	Job Title	# of Positions	Exemption Code
0903	Mayoral Staff XV	1	01
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1450	Executive Secretary I	1	08

CAT**City Attorney**

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	13
0932	Manager IV	1	02
0941	Manager VI	1	13
1522	Confidential Secretary To City Attorn	1	08
8151	Claims Investigator, City Attorney's	27	13
8152	Senior Claims Investigator, City Attor	8	13
8153	Principal Claims Investigator, City At	1	13
8169	Legislative Assistant, City Attorney's	1	08
8177	Attorney (Civil/Criminal)	141	13
8181	Assistant Chief Attorney I	17	13
8182	Head Attorney, Civil And Criminal	14	13
8183	Assistant Chief Attorney II	3	13
8193	Chief Attorney I (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	5	13
9157	Claims Adjuster	2	13
9161	Asst. Chief, Bureau Of Claims Invest.	1	13
AB44	Confidential Chief Attorney II, (Civil	3	13

CPC**City Planning**

Job Code	Job Title	# of Positions	Exemption Code
0902	Mayoral Staff XIV	1	01
0932	Manager IV	1	04
0952	Deputy Director II	1	06
1454	Executive Secretary III	1	08
5116	Director Of Planning	1	05

CSC**Civil Service Commission**

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05

CON**Controller**

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0953	Deputy Director III	3	06
0954	Deputy Director IV	1	06
0955	Deputy Director V	1	06
0965	Department Head V	1	05
1574	Executive Assistant To The Controlle	1	08

DAT**District Attorney**

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	02
0931	Manager III	1	13
0932	Manager IV	3	02
0941	Manager VI	1	02
0943	Manager VIII	1	13
1520	Confidential Secretary To District Att	1	08
8129	Victim/Witness Investigator I	16	13
8131	Victim/Witness Investigator II	13	13
8132	District Attorney's Investigative Assis	25	13
8133	Victim/Witness Investigator III	9	13
8135	Assistant Chief Victim/Witness Invest	5	13
8137	Chief Victim/Witness Investigator	1	13
8146	District Attorney's Investigator	26	13
8147	Senior District Attorney's Investigator	7	13
8149	Assistant Chief District Attorney's Inv	4	13
8150	Principal District Attorney's Investiga	1	13
8177	Attorney (Civil/Criminal)	107	13
8181	Assistant Chief Attorney I	1	13
8182	Head Attorney, Civil And Criminal	20	13
8183	Assistant Chief Attorney II	1	13
8198	District Attorney	1	02
9910	Public Service Trainee	1	13

ECN Economic & Workforce Development

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
0962	Department Head II	1	05
1446	Secretary II	1	08
1450	Executive Secretary I	1	08
1450	Executive Secretary I	1	04
1823	Senior Administrative Analyst	1	08

REG Elections

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0962	Department Head II	1	05
1450	Executive Secretary I	1	08
AC35	Board/Commission Secretary 3	1	04

ECD Emergency Management

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0953	Deputy Director III	2	06
0963	Department Head III	1	05
1452	Executive Secretary II	1	08

ENV Environment

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1369	Special Assistant X	1	04
1844	Senior Management Assistant	1	08

ETH Ethics Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1840	Junior Management Assistant	1	08

FAM**Fine Arts Museum**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	2	14
0952	Deputy Director II	1	14
0963	Department Head III	1	05

FIR**Fire Department**

Job Code	Job Title	# of Positions	Exemption Code
0140	Chief Of Department, (Fire Departme	1	05
0150	Deputy Chief Of Department, (Fire D	2	07
0922	Manager I	1	04
0931	Manager III	1	08
1454	Executive Secretary III	1	08
2230	Physician Specialist	1	13
2232	Senior Physician Specialist	2	13
2233	Supervising Physician Specialist	1	13
H 10	Incident Support Specialist	11	07
H 28	Lieutenant, Division Of Training	2	14
H 39	Captain, Division Of Training	1	14
H 51	Assistant Deputy Chief II	4	14
H 53	Emergency Medical Services Chief	1	14

ADM**General Services Agency - City Administr**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	3	01
0931	Manager III	1	01
0932	Manager IV	5	01
0933	Manager V	3	01
0933	Manager V	1	01
0952	Deputy Director II	4	06
0953	Deputy Director III	1	01
0953	Deputy Director III	3	06
0955	Deputy Director V	1	01
0961	Department Head I	1	05
0962	Department Head II	1	01
0962	Department Head II	1	05
0965	Department Head V	1	05
1365	Special Assistant VI	1	12
1367	Special Assistant VIII	1	01
1370	Special Assistant XI	2	01
1408	Principal Clerk	1	08
1446	Secretary II	1	01
1450	Executive Secretary I	2	08
1452	Executive Secretary II	1	01
1452	Executive Secretary II	3	08
1454	Executive Secretary III	1	08
1823	Senior Administrative Analyst	1	08
1824	Principal Administrative Analyst	1	01
2598	Assistant Medical Examiner	4	13

DPW**General Services Agency - Public Works**

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	01
0964	Department Head IV	1	05
1454	Executive Secretary III	1	08
5193	Deputy Director Of Public Works For	1	06
5194	Deputy Director Of Public Works For	1	06
5508	Project Manager IV	1	12

TIS**General Services Agency - Telecom & Info**

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	06
0933	Manager V	1	01
0953	Deputy Director III	2	06
0954	Deputy Director IV	2	06
0964	Department Head IV	1	05
1454	Executive Secretary III	1	08

HSS**Health Service System**

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0963	Department Head III	1	05
1452	Executive Secretary II	1	08
1454	Executive Secretary III	1	04

HRD**Human Resources**

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	1	06
1283	Director, Employee Relations Divisio	1	06

HRC**Human Rights Commission**

Job Code	Job Title	# of Positions	Exemption Code
2986	Director, Human Rights Commission	1	05

DSS**Human Services**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0923	Manager II	1	13
0933	Manager V	1	13
0952	Deputy Director II	1	06
0954	Deputy Director IV	3	06
0963	Department Head III	1	05
0965	Department Head V	1	05
1450	Executive Secretary I	1	04
1548	Secretary, Human Services Commissi	1	04
2230	Physician Specialist	3	13
8177	Attorney (Civil/Criminal)	5	13
8186	Attorney For The Public Administrato	1	13

JUV**Juvenile Probation**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	06
0922	Manager I	1	14
0951	Deputy Director I	3	06
0952	Deputy Director II	2	06
0953	Deputy Director III	2	06
0963	Department Head III	1	05
1454	Executive Secretary III	1	08
1544	Secretary, Library Commission	1	04
1824	Principal Administrative Analyst	1	08
8344	Director, Juvenile Hall	1	06
8416	Director, Probation Services	1	14
8416	Director, Probation Services	1	06

LLB**Law Library**

Job Code	Job Title	# of Positions	Exemption Code
0170	Assistant Law Librarian	1	14
0180	Law Librarian	1	14
0190	Bookbinder	1	14

MYR**Mayor**

Job Code	Job Title	# of Positions	Exemption Code
0882	Mayoral Staff II	1	01
0884	Mayoral Staff IV	10	01
0885	Mayoral Staff V	2	01
0886	Mayoral Staff VI	3	01
0887	Mayoral Staff VII	2	01
0888	Mayoral Staff VIII	1	01
0889	Mayoral Staff IX	3	01
0890	Mayoral Staff X	5	01
0891	Mayoral Staff XI	5	01
0892	Mayoral Staff XII	1	01
0901	Mayoral Staff XIII	4	01
0902	Mayoral Staff XIV	3	01
0903	Mayoral Staff XV	10	01
0904	Mayoral Staff XVI	6	01
0905	Mayoral Staff XVII	8	01
1190	Mayor	1	02
1362	Special Assistant III	1	12
1369	Special Assistant X	1	01
1370	Special Assistant XI	2	01

MTA**Municipal Transportation Agency**

Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary III	1	08
8121	Fare Inspections Supervisor/Investiga	1	12
8168	Parking Hearing Supervisor	1	13
9185	Chief Operating Officer, Public Trans	1	06
9186	General Manager, Public Transportati	1	05
9187	Deputy Director II, Municipal Transp	7	06
9190	Board Secretary, Municipal Transport	1	04

POL**Police**

Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	7	14
0381	Inspector II	3	14
0382	Inspector III	215	14
0390	Chief Of Police	1	05
0402	Deputy Chief III	5	07
0490	Commander III	3	07
0953	Deputy Director III	1	06
0961	Department Head I	1	05
1454	Executive Secretary III	1	08
2220	Physician	1	13
2230	Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	8	13

PRT**Port**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0953	Deputy Director III	5	14
9399	Port Director	1	05
AC35	Board/Commission Secretary 3	1	04

PDR**Public Defender**

Job Code	Job Title	# of Positions	Exemption Code
1512	Confidential Secretary And Executive	1	08
8177	Attorney (Civil/Criminal)	79	13
8182	Head Attorney, Civil And Criminal	10	13
8193	Chief Attorney I (Civil & Criminal)	1	13
8196	Public Defender	1	13

DPH**Public Health**

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	08
0941	Manager VI	4	13
0941	Manager VI	4	14
0942	Manager VII	1	14
0943	Manager VIII	1	14
0943	Manager VIII	2	13
0955	Deputy Director V	3	06
0965	Department Head V	1	05
1164	Administrator, SFGH Medical Center	1	13
1454	Executive Secretary III	1	08
2145	Hospital Associate Administrator	1	14
2210	Dentist	17	13
2230	Physician Specialist	199	13
2232	Senior Physician Specialist	130	13
2273	Post M.D. I	172	13
2275	Post M.D. II	220	13
2277	Post M.D. III	215	13
2279	Post M.D. IV	160	13
2281	Post M.D. V	39	13
2283	Post M.D. VI	23	13
P103	Special Nurse	1449	14

LIB**Public Library**

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	06
0964	Department Head IV	1	05
1452	Executive Secretary II	1	08
1544	Secretary, Library Commission	1	04
3541	Curator I	1	14
3542	Curator II	2	14
3544	Curator III	1	14

PUC**Public Utilities Commission**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	04
0922	Manager I	1	08
0933	Manager V	1	14
0942	Manager VII	1	14
0942	Manager VII	2	14
0954	Deputy Director IV	1	06
0955	Deputy Director V	2	06
0955	Deputy Director V	2	06
1454	Executive Secretary III	1	08
1843	Executive Director, Southeast Comm	1	14
1885	Manager, Bureau Of Management Inf	1	14
5156	Utility Services Manager	2	12
5189	Manager, Utilities Engineering Burea	1	14
9989	Executive Contract Employee with F	1	05
9989	Executive Contract Employee with F	1	06

REC**Recreation And Park Commission**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0922	Manager I	1	04
0923	Manager II	1	14
0954	Deputy Director IV	3	06
0964	Department Head IV	1	05
1446	Secretary II	1	08
1452	Executive Secretary II	1	08
3238	Dance Instructor	2	14

RNT**Rent Arbitration Board**

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1458	Legal Secretary I	1	08
8177	Attorney (Civil/Criminal)	12	13

RET**Retirement Services**

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	06
1117	Deputy Director for Investments, Reti	1	06
1452	Executive Secretary II	1	08
1816	Actuary	1	14

SHF**Sheriff**

Job Code	Job Title	# of Positions	Exemption Code
0941	Manager VI	1	08
0954	Deputy Director IV	1	06
8177	Attorney (Civil/Criminal)	2	13
8184	Chief Attorney II (Civil And Criminal	1	13
8315	Assistant Sheriff	1	02
8348	Undersheriff	1	02
8350	Sheriff	1	02

WOM**Status of Women**

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
1450	Executive Secretary I	1	08

TXC**Taxi Commission**

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	1	05
1450	Executive Secretary I	1	08
1823	Senior Administrative Analyst	1	08

TTX**Treasurer/Tax Collector**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0942	Manager VII	1	02
0953	Deputy Director III	2	02
1823	Senior Administrative Analyst	1	08
4390	Treasurer	1	02
8177	Attorney (Civil/Criminal)	1	13

WAR**War Memorial**

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0962	Department Head II	1	05

FISCAL YEAR 2007/2008

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2007/08 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.