CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE



File No. <u>040726</u>

Ordinance No. 198-04

FISCAL YEAR ENDING JUNE 30, 2005

2004/05

ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2004/05 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at 557-4990.

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FISCAL YEAR 2004-2005

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2005, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2005. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved (when required) by the Mayor, the Controller and the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
 - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
 - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
 - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
 - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
 - E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
 - F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104 (18). The minimum/maximum hourly range effective July 1, 2004 is \$42.5125-\$63.1625.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer), are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If the Mayor's Office rejects such requisitions, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by the rules of the Civil Service Commission as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be made in accordance with the provisions of the Charter. No appointment to such temporary or seasonal position shall be made until the requisition for such service is approved (where required) by the Mayor, the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. A position listed in this ordinance as temporary shall be filled following the issuance by the department of a temporary requisition in the classification designated in accordance with the provisions of section 1.1. The department is further permitted to request use of temporary salary funds for positions or classifications other than those listed herein,

subject to the approval of the Human Resources Department, the Mayor's Office and the Controller.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments must be approved by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefor. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefor for any and all maintenance furnished and accepted by employees shall be made and indicated on timerolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A.	Hetch Hetchy Boarding Hou (Except O'Shaughnessy gues Breakfast, per meal Lunch, per meal Dinner, per meal	se st cottage) \$ 5.00 \$ 10.00 \$ 20.00
B.	O'Shaughnessy guest cottage Cottage #1 Cottage #2 Room, bunk house Breakfast, per meal Lunch, per meal Dinner, per meal	\$ 50.00 \$ 30.00 \$ 20.00 \$ 10.00 \$ 18.00 \$ 25.00
C.	Department of Public Health Laguna Honda Hospital Per meal	\$ 6.42
	San Francisco General Hosp Per meal	stal \$ 5.77
D.	Juvenile Court All institution, per meal	\$ 4.15
E.	Recreation and Park - Camp per meal	Mather \$ 8.25
F.	Sheriff SFGH Ward 7D, average All Jails, all meals	\$ 5.77 \$ 0.994

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)
Per pound \$ 0.60

3. <u>ROOM:</u>

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$189.13
Per person per night \$27.02
Monthly \$415.56

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2004-2005 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$245.08 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$177.19 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to address problems recruiting employees to fill positions that are exempt under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed \$10,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to a Controller's certification of available funds, and confirmation by the Department of Human Resources that the requested reimbursement is within accepted industry standards and practices.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

- A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).
- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

- 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
- 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
- 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
 - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
 - 2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
 - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
 - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
 - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their

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time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



City and County of San Francisco Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date: August 5, 2004

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Job Co	ode _Title	Low /Type/ High	FTE
AAM	Asian Arts Museum		
Pı	ogram: EEI ASIAN ART MUSEUM		
Sı	ibFund: 2S CRF RPD ADMISSIONS FUND		
3302	Vendor	1,177.00 B 1,425.00	4.00
TEMPM	Temporary Position	0.00 B 0.00	0.49
1 DIVII IVI	Temporary 2 decrees	SubFund Total:	4.49
Sı	ibFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	DLLED	
1368	Special Assistant 9	2,130.00 B 2,589.00	1.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	1.00
3518	Assoc Musm Cnsrvt, AAM	2,069.00 B 2,514.00	1.00
3522	Senior Museum Preparator	1,539.00 B 1,867.00	1.00
35 4 6	Curator 4	2,539.00 B 3,087.00	2.00
3547	Curator 5	2,700.00 B 3,282.00	1.00
3558	Senior Museum Registrar	2,019.00 B 2,454.00	1.00
3570	Dir & Chief Curator of Museums	5,062.00 B 6,153.00	1.00
3633	Librarian 2 - Asian Arts	2,281.00 B 2,772.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00 B 3,424.00	1.00
7334	Stationary Engineer	2,351.00 B 2,351.00	4.00
7335	Senior Stationary Engineer	2,657.00 B 2,657.00	1.00
7345	Electrician	2,354.00 B 2,862.00	1.00
8226	Museum Guard	1,539.00 B 1,867.00	34.75
8228	Museum Sec Supv	1,710.00 B 2,079.00	3.00
8232	Dir of Museum Security Svcs	2,700.00 B 3,282.00	0 1.00
TEMPM	Temporary Position	0.00 B 0.00	5.11
1 101411 141		SubFund Total:	60.86
		Program Total:	65.35
		AAM Department Total:	65.35

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Job	Code Title	Low /Type/ High	FTE	
ADM				
	Program: AME COUNTY CLERK SERVICES			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL			
1021	IS Administrator 1	1,744.00 E	,	1.00
1132	County Clerk-Recorder	3,359.00 E	,	1.00
1426	Senior Clerk Typist	1,506.00 B	,-	1.00
1450	Executive Secretary 1	1,805.00 B	-,	1.00
8108	Senior Legal Process Clerk	1,573.00 B	1,909.00	4.00
		SubI	Fund Total:	8.00
		Prog	ram Total:	8.00
	Program: AOB CONSUMER ASSURANCE			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED		
0961	Dept Head I	3,194.00 B	4,280.00	0.17
1630	Account Clerk	1,418.00 B	-	0.34
1632	Senior Account Clerk	1,638.00 B		0.17
2708	Custodian	1,381.00 B		0.16
3450	Agricultural Inspector	1,642.00 B		0.34
3480	Farmers Market Manager	1,761.00 B	2,140.00	0.17
5218	Weights & Measures/Agri Traine	1,450.00 B	1,756.00	0.34
5220	Inspector, Weights & Measures	1,642.00 B	1,994.00	0.85
ГЕМРМ	Temporary Position	0.00 B	0.00	0.05
		SubF	und Total:	2.59
		Progr	am Total:	2.59
	Program: ASG MEDICAL EXAMINER - ADMINI	STRATION		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D		
1426	Senior Clerk Typist	1,506.00 B	1,827.00	1.00
1452	Executive Secretary 2	1,970.00 B	2,395.00	1.00
1823	Senior Administrative Analyst	2,442.00 B	2,969.00	1.00
1840	Junior Management Assistant	1,727.00 B	2,099.00	1.00
2584	Chief Med Examiner	6,099.00 B	7,414.00	1.00
ГЕМРМ	Temporary Position	0.00 B	0.00	0.09
		SubF	und Total:	5.09
			am Total:	5.09
1	Program: ASM MEDICAL EXAMINER - MEDICA	_	am Total.	3.07
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE			
			2 260 00	1.00
2403	Forensic Laboratory Technician Clinical Lab Technologist	1,941.00 B	2,360.00	1.00
444 456	Asst Forensic Toxicologist 1	1,985.00 B 2,666.00 B	2,412.00	2.00
	Asst Forensic Toxicologist 1 Asst Forensic Toxicologist 2		3,241.00	3.00
457 458	Forensic Toxicologist 2	3,403.00 B 4,708.00 B	4,137.00 5,723.00	1.00
458 459	Forensic Laboratory Manager	2,827.00 B	3,436.00	1.00
523	Forensic Autopsy Technician	1,849.00 B	2,247.00	1.00
523 598	Asst Med Examiner	5,920.00 B	7,932.00	3.00 4.00
J 70	Asst Med Examine	•	•	
			and Total:	16.00
		Progra	am Total:	16.00

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Report Date: August 5, 2004

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Job C	ode_Title			Low /Type/ Hi	gh		FTE
ADM	Adminis	strative Services					
P	rogram:	ASN	MEDICAL EXAMINER - INVESTIGAT	IVE SVCS			
S	ubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
2580	Medical E	xaminer's Invest.		2,236.00	В	2,719.00	11.90
2581	Medical E	xaminer's Admin		2,960.00	В	3,597.00	1.00
TEMPM	Temporary	y Position		0.00	В	0.00	1.79
	_			S	ubFu	nd Total:	14.69
				P	rogra	m Total:	14.69
P	rogram:	AUA	ANIMAL CARE & CONTROL				
S	ubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1120	Dir of Ani	mal Care & Conti	ol	3,844.00	В	4,672.00	1.00
1121		nimal Care & Cor		2,582.00	В	3,138.00	1.00
1424	Clerk Typ			1,375.00	В	1,666.00	1.00
1434		rvice Representati	ve	1,355.00	В	1,642.00	6.00
1435		ficer Supervisor		1,584.00	В	1,923.00	1.00
1437		fice Asst Supv		1,495.00	В	1,814.00	1.00
1452		Secretary 2		1,970.00	В	2,395.00	1.00
1652	Senior Ac	•		1,960.00	В	2,383.00	0.17
2292	Shelter Ve			2,874.00	В	3,493.00	1.00
3370		re Attendant		1,355.00	В	1,642.00	11.00
3371		re Supervisor		1,607.00	В	1,951.00	1.00
3372		ontrol Officer		1,499.00	В	1,818.00	9.00
3373		ontrol Supervisor		1,646.00	В	1,999.00	1.00
3374		Outreach Coord		1,858.00	В	2,258.00	1.00
3375				1,282.00	В	1,554.00	1.00
3376		re Asst Supv		1,517.00	В	1,840.00	1.00
3378		Asst Supv		1,554.00	В	1,886.00	1.00
7334	Stationary	=		2,351.00	В	2,351.00	1.00
,,,,,	20201011117			S	ubFu	nd Total:	40.17
				P	rogra	m Total:	40.17
P	rogram:	EIJ	TOURISM EVENTS & FILM				
	-	2S CFF ANP	CONV FAC FD-OPERATING-NONPRO.	JECT			
0953	Dep Dir II	I		3,698.00	В	4,954.00	1.00
1450	•	Secretary 1		1,805.00	В	2,194.00	1.00
1.00		,		S	ubFu	nd Total:	2.00
S	ubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager I			2,564.00	В	3,437.00	1.00
0933	Manager V			3,437.00	В	4,607.00	1.00
1404	Clerk			1,323.00	В	1,603.00	0.17
1777		a/Security Sys Sp	ec	2,303.00	В	2,800.00	2.00
1781		urity Syst Supv		2,647.00	В	3,217.00	1.00
1840		nagement Assistar	t	1,727.00	В	2,099.00	1.00
1844		nagement Assistar		2,247.00	В	2,732.00	1.00
2708	Custodian	3		1,381.00	В	1,674.00	23.51
2716		Assistant Supervis	or	1,517.00	В	1,840.00	2.00
2718		Supervisor		1,670.00	В	2,028.00	1.00

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Job Code _Title	Low /Type/ High	FTE
ADM Administrative Services		
Program: EIJ TOURISM EVENTS & FILM		
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	OLLED	
2720 Janitorial Services Supervisor	1,840.00 B 2,236.00	1.00
3302 Vendor	1,177.00 B 1,425.00	0.17
7205 Chief Stationary Engineer	2,957.00 B 2,957.00	1.00
7333 Apprentice Stationary Engineer	1,530.00 B 2,234.00	1.00
7334 Stationary Engineer	2,351.00 B 2,351.00	6.00
7335 Senior Stationary Engineer	2,657.00 B 2,657.00	1.00
7344 Carpenter	2,094.00 B 2,545.00	1.00
7345 Electrician	2,354.00 B 2,862.00	1.00
7346 Painter	1,899.00 B 2,309.00	1.00
7347 Plumber	2,435.00 B 2,960.00	1.00
7514 General Laborer	1,528.00 B 1,853.00	2.00
TEMPM Temporary Position	0.00 B 0.00	3.02
	SubFund Total:	52.87
SubFund: 2S CRF MFP MOBED-FILM PROD SP FU	ND	
0884 Mayoral Staff IV	1,488.00 B 1,805.00	1.00
0890 Mayoral Staff X	2,303.00 B 2,800.00	0.17
0901 Mayoral Staff XIII	2,827.00 B 3,436.00	1.00
	SubFund Total:	2.17
	Program Total:	57.04
Program: FAC ADMINISTRATIVE SERVICE	_	
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	DLLED	
0923 Manager II	2,759.00 B 3,698.00	2.00
0931 Manager III	2,969.00 B 3,979.00	1.00
0932 Manager IV	3,194.00 B 4,280.00	1.00
1022 IS Administrator 2	2,120.00 B 2,577.00	1.00
1023 IS Administrator 3	2,577.00 B 3,132.00	1.00
1044 IS Engineer-Principal	3,337.00 B 4,197.00	1.00
1051 IS Business Analyst-Assistant	1,951.00 B 2,454.00	1.00
1053 IS Business Analyst-Senior	2,615.00 B 3,289.00	1.00
1071 IS Manager	3,469.00 B 4,940.00	1.00
Director of Adminstrative Srvs	4,821.00 B 5,860.00	1.00
1220 Payroll Clerk	1,686.00 B 2,048.00	1.00
222 Sr Payroll & Personnel Clerk	1,849.00 B 2,247.00	1.00
Senior Personnel Analyst	2,527.00 B 3,072.00	1.00
270 Departmental Personnel Officer	2,933.00 B 3,566.00	1.00
370 Special Assistant 11	2,478.00 B 3,012.00	0.15
408 Principal Clerk	1,805.00 B 2,194.00	1.00
Executive Secretary 2	1,970.00 B 2,395.00	1.00
Senior Account Clerk	1,638.00 B 1,990.00	1.00
Senior Accountant	1,960.00 B 2,383.00	2.00
Senior Systems Accountant	2,693.00 B 3,273.00	1.00
Senior Administrative Analyst	2,442.00 B 2,969.00	0.85
	SubFund Total:	22.00

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Budgeted Position Counts by Department and Job Code

Job Code Title				Low /Type/ Hi	gh		FTE
ADM	Admir	nistrative Services	6				
P	rogram:	FAC	ADMINISTRATIVE SERVICES - ADMI	INISTRATION			
				P	rogra	m Total:	22.00
P	rogram:	FAV	DISABILITY ACCESS				
	ubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
)923	Manage	r II		2,759.00	В	3,698.00	1.00
932	Manage			3,194.00	В	4,280.00	1.0
933	Manage			3,437.00	В	4,607.00	1.0
365	- T	Assistant 6		1,710.00	В	2,079.00	2.0
446	Secretar			1,658.00	В	2,014.00	1.0
844		Management Assist	ant	2,247.00	В	2,732.00	1.0
333		Building Inspector		3,005.00	В	3,653.00	1.0
				S	ubFu	nd Total:	8.0
				P	rogra	m Total:	8.0
p	rogram:	FAW	CITY ADMINISTRATOR SUPPORT				
	ubFund:	1G AGF AAP					
			GI INWONE I WOLE	2,564.00	В	3,437.00	1.0
922	Manager	Assistant 6		1,710.00	В	2,079.00	1.0
365	Special	Assistant 0		ŕ		nd Total:	2.0
			OF NON PROJECT CONTROLLED	5	uoi u	na roun.	2.0
	ubFund:		GF-NON-PROJECT-CONTROLLED	5 591 00	В	6,784.00	1.0
182		dministrative Offic	er	5,581.00 1,980.00	В	2,407.00	1.0
367	•	Assistant 8		2,478.00	В	3,012.00	1.0
370	Special	Assistant 11		*		nd Total:	3.0
			•				
				Р	rogra	m Total:	5.0
P	rogram:	FCB	REPRODUCTION SERVICES				•
S	ubFund:	6I OIS REP	IS-REPRODUCTION FUND				
1402	Junior C	lerk		1,217.00	В	1,474.00	1.0
404	Clerk			1,323.00	В	1,603.00	12.0
406	Senior C	lerk		1,372.00	В	1,662.00	2.0
1408	Principa			1,805.00	В	2,194.00	1.0
1424	Clerk Ty	-		1,375.00	В	1,666.00	1.0
652		ccountant		1,960.00	В	2,383.00	1.0
1760		Iachine Operator		1,528.00	В	1,853.00	1.0
762		offset Machine Ope		1,524.00	В	1,849.00	1.0 1.0
764		Reproduction Svc S		1,955.00	В	2,377.00	1.0
779	•	pro & Mail Svcs C		3,005.00	В	3,653.00	1.0
5320		or and Art Designer	r	2,009.00	В	2,442.00	2.0
5322	Graphic			1,562.00	В	1,895.00	1.0
5330		Supervisor		2,110.00	B B	2,564.00 0.00	1.0
ГЕМРМ	Tempora	ary Position		0.00			
						nd Total:	27.2
				P	rogra	m Total:	27.2
n	rogram.	ECC	PROCUREMENT SERVICES				

Program:

FCC

PROCUREMENT SERVICES

SubFund:

1G AGF AAA GF-NON-PROJECT-CONTROLLED

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Jol	b Code _Title		Low /Type/ Hi	igh		FTE
ADM	Administrative Service	es				
	Program: FCC	PROCUREMENT SERVICES				
	SubFund: 1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
0943	Manager VIII		4,484.00	В	6,010.00	1.00
1160	Asst Dir of Purchasing &	z Svcs	3,493.00	В	4,246.00	2.00
1426	Senior Clerk Typist		1,506.00	В	1,827.00	5.17
1446	Secretary 2		1,658.00	В	2,014.00	1.00
1824	Pr Administrative Analys	st	2,855.00	В	3,470.00	1.00
1936	Senior Storekeeper		1,539.00	В	1,867.00	1.00
1952	Purchaser		2,038.00	В	2,478.00	13.50
1956	Senior Purchaser		2,478.00	В	3,012.00	10.00
1958	Supervising Purchaser		3,012.00	В	3,661.00	2.00
			S	ubFu	nd Total:	36.67
			P	rogra	m Total:	36.67
	Program: FCT	RISK MANAGEMENT / GENERAL				
	SubFund: 1G AGF WC	F GENERAL FUND WORK ORDER FUND)			
0922	Manager I		2,564.00	В	3,437.00	1.00
0941	Manager VI		3,698.00	В	4,954.00	1.00
1370	Special Assistant 11		2,478.00	В	3,012.00	1.00
1446	Secretary 2		1,658.00	В	2,014.00	1.00
			S	ubFu	nd Total:	4.00
		•	P	rogra	m Total:	4.00
	Program: FEQ	GRANTS FOR THE ARTS		0		
	SubFund: 1G AGF AA				•	
1373	Special Assistant 14		3,041.00	В	3,696.00	1.00
1375	Special Assistant 16		3,520.00	В	4,278.00	1.00
AC41	Operations Program Asso	ciate	1,710.00	В	2,079.00	1.00
AC42	Grants Finance Associate		1,980.00	В	2,407.00	1.00
AC44	Grant Funding Prgrm Ass	ociate	2,303.00	В	2,800.00	1.00
	-		Sı	ubFu	nd Total:	5.00
					m Total:	5.00
	Program: FFB	LIVING WAGE / LABOR STANDARDS	11	ogi a	iii i otai.	5.00
	· ·	A GF-NON-PROJECT-CONTROLLED				
0022		A GI-NON-I ROJECT-CONTROLLED	2 104 00	D	4 280 00	1 00
0932 1426	Manager IV Senior Clerk Typist		3,194.00 1,506.00	B B	4,280.00 1,827.00	1.00 1.00
1446	Secretary 2		1,658.00	В	2,014.00	1.00
2978	Contract Compliance Offi	cer ?	3,138.00	В	3,815.00	3.00
2992	Contract Compliance Offi		2,395.00	В	2,910.00	5.00
	Contract Compilation City	•	-		nd Total:	11.00
	Dragona EEI	DEAL ESTATE SEDVICES	Pi	ograi	n Total:	11.00
	Program: FFI	REAL ESTATE SERVICES				
		GF-NON-PROJECT-CONTROLLED	1 50000		1.007.00	4.0-
1426	Senior Clerk Typist		1,506.00	В	1,827.00	1.00
2708	Custodian		1,381.00	В	1,674.00	0.76
3480	Farmers Market Manager		1,761.00	В	2,140.00	0.83

Annual Salary Ordinance 2004-2005

Budgeted Position Counts by Department and Job Code

Jo	b Code Title	Low /Type/ High	FTE	
ADN	A Administrative Services			
	Program: FFI REAL ESTATE SERVICES			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED		
		SubFu	ınd Total:	2.5
	SubFund: 2S RPF SRZ SPECIAL REV FUND-REAL EST	ATE		
1446	Secretary 2	1,658.00 B	2,014.00	2.0
1454	Executive Secretary 3	2,140.00 B	2,602.00	1.0
656	Head Accountant	2,502.00 B	3,041.00	0.
823	Senior Administrative Analyst	2,442.00 B	2,969.00	1.0
844	Senior Management Assistant	2,247.00 B	2,732.00	1.0
140	Real Property Manager	2,545.00 B	3,093.00	3.0
1142	Senior Real Property Officer	2,946.00 B	3,581.00	4.0
1143	Principal Real Property Ofc	3,410.00 B	4,145.00	4.0
1144	Assistant Director of Property	3,618.00 B	4,397.00	1.0
4150	Director of Property	4,229.00 B	5,140.00	1.0
366	Engineering Associate 2	2,281.00 B	2,772.00	1.0
		SubFu	and Total:	19.1
		Progra	am Total:	21.
	Program: FFJ VEHICLE & EQUIPMENT MAIN	T & FUELING		
	SubFund: 6I CSF CSF IS-CENTRAL SHOPS FUND			
101		1,375.00 B	1,666.00	2.
424	Clerk Typist Senior Account Clerk	1,638.00 B	1,990.00	1.
632	Principal Account Clerk	1,849.00 B	2,247.00	1.0
634	Management Assistant	1,960.00 B	2,383.00	1.0
842	Senior Inventory Clerk	1,359.00 B	1,646.00	1.
922	Parts Storekeeper	1,622.00 B	1,970.00	3.
929 935	Principal Parts Storekeeper	1,849.00 B	2,247.00	1.
933 1150	City Shops Gen Superintendent	3,378.00 B	4,106.00	1.
249	Automotive Mechanic Sprv 1	3,160.00 B	3,160.00	1.4
2 49 254	Automotive Machinist Sprv 1	3,160.00 B	3,160.00	5.
7258	Maintenance Machinist Sprv 1	2,596.00 B	3,155.00	1.
7277	City Shops Asst Superintendent	2,862.00 B	3,479.00	1.
306	Automotive Body & Fender Wrk	2,331.00 B	2,331.00	3.
7309	Car and Auto Painter	2,331.00 B	2,331.00	3.
7313	Automotive Machinist	2,367.00 B	2,379.00	36.
7315	Auto Machinist Asst Sprv	2,867.00 B	2,867.00	2.
332	Maintenance Machinist	2,004.00 B	2,435.00	9.
337	Main Machinist Asst Sprv	2,342.00 B	2,847.00	1.
358	Pattern Maker	2,199.00 B	2,672.00	2.
381	Automotive Mechanic	2,331.00 B	2,343.00	20.
382	Automotive Mechanic Asst Sprv	2,867.00 B	2,867.00	1.
389	Metalsmith	1,791.00 B	2,178.00	3.
410	Automotive Service Worker	1,592.00 B	1,932.00	20.
		SubFi	ınd Total:	119.
		Duci		

Program:

FFK

FLEET MANAGEMENT

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Report Date: August 5, 2004

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Job Code Title				Low /Type/ Hi	gh		FTE
ADN	1 Admir	nistrative Services	;				
	Program:	FFK	FLEET MANAGEMENT				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1826	City Sho	p Fleet Administra	ator	2,726.00	В	3,313.00	1.00
				S	ubFu	nd Total:	1.00
				P	rogra	m Total:	1.00
	Program:	FFL	ENTERTAINMENT		Ü		
	SubFund:	1G AGF AAP	GF-ANNUAL PROJECT				
0112	BdComr	n Mbr, Grp3,M=\$:	50/Mtg	50.00	D	50.00	0.00
0961	Dept He	ad I		3,194.00	В	4,280.00	1.00
1450	Executiv	e Secretary 1		1,805.00	В	2,194.00	1.00
1824	Pr Admi	nistrative Analyst		2,855.00	В	3,470.00	1.00
1844	Senior M	lanagement Assist	ant	2,247.00	В	2,732.00	1.00
				Sı	ubFui	nd Total:	4.00
				Pr	ograi	m Total:	4.00
				ADM Dep	artm	ent Total:	408.25

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Job	Code Title	Low /Type/ High FTE
ADP	Adult Probation	
	Program: AKB COMMUNITY	
	SubFund: 1G AGF WOF GENERAL FUN	D WORK ORDER FUND
8434	Sprv Adult Probation Ofc	2,483.00 B 3,169.00 0.50
8444	Deputy Probation Officer	1,777.00 B 2,880.00 7.50
		SubFund Total: 8.00
	SubFund: 1G AGF AAA GF-NON-PROJ	ECT-CONTROLLED
0424	Sprv Adult Probation Ofc	2,483.00 B 3,169.00 7.50
8434 8435	Div Director, Adult Probation	2,647.00 B 3,217.00 2.00
8444	Deputy Probation Officer	1,777.00 B 2,880.00 47.31
0444	Deputy Probation Officer	SubFund Total: 56.81
	CAR AL OS DDE CNC GRANTS NON	-PROJECT, CONTINUING
		1,777.00 B 2,880.00 1.69
8444	Deputy Probation Officer	SubFund Total: 1.69
		Program Total: 66.50
	11-8	ING INVESTIGATION
	SubFund: 1G AGF AAA GF-NON-PROJE	
8434	Sprv Adult Probation Ofc	2,483.00 B 3,169.00 3.00
8435	Div Director, Adult Probation	2,647.00 B 3,217.00 1.00
8444	Deputy Probation Officer	1,777.00 B 2,880.00 25.00
		SubFund Total: 29.00
		Program Total: 29.00
	Program: ASH ADMINISTRAT	ION
	SubFund: 1G AGF AAA GF-NON-PROJE	CT-CONTROLLED
1054	IS Business Analyst-Principal	3,027.00 B 3,807.00 1.00
1244	Senior Personnel Analyst	2,527.00 B 3,072.00 0.17
1408	Principal Clerk	1,805.00 B 2,194.00 1.00
1424	Clerk Typist	1,375.00 B 1,666.00 6.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00 1.00
1430	Transcriber Typist	1,506.00 B 1,827.00 2.00
1432	Senior Transcriber Typist	1,658.00 B 2,014.00 1.00
1446	Secretary 2	1,658.00 B 2,014.00 1.00
1454	Executive Secretary 3	2,140.00 B 2,602.00 1.00
1630	Account Clerk	1,418.00 B 1,719.00 2.00
1652	Senior Accountant	1,960.00 B 2,383.00 1.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00 1.00
4308	Senior Collections Officer	1,827.00 B 2,221.00 1.00
8436	Chief Adult Probation Officer	4,028.00 B 4,895.00 1.00
		SubFund Total: 20.17
	SubFund: 2S PPF GNC GRANTS, NON-	
8444	Deputy Probation Officer	1,777.00 B 2,880.00 0.69
		SubFund Total: 0.69
		Program Total: 20.86

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Job	Code Title	Low /Type/ Hi	gh		FTE
AIR	Airport Commission				
	Program: BGF ADMINISTRATIO	N, BUSINESS			
	SubFund: 5A AAA AAP SFIA-OPERATING	G-ANNUAL PROJECTS			
0931	Manager III	2,969.00	В	3,979.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
8151	Claims Investigator, CA	2,539.00	В	3,087.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	2.33
		Si	ubFu	nd Total:	8.33
	SubFund: 5A AAA AAA SFIA-OPERATING				,
0922	Manager I	2,564.00	В	3,437.00	4.75
0923	Manager II	2,759.00	В	3,698.00	3.00
0931	Manager III	2,969.00	В	3,979.00	6.00
0932	Manager IV	3,194.00	В	4,280.00	2.00
0933	Manager V	3,437.00	В	4,607.00	9.00
0941	Manager VI	3,698.00	В	4,954.00	2.00
0942	Manager VII	3,949.00	В	5,293.00	1.00
0955	Dep Dir V	4,484.00	В	6,010.00	4.00
1021	IS Administrator 1	1,744.00	В	2,120.00	9.00
1022	IS Administrator 2	2,120.00	В	2,577.00	2.00
1023	IS Administrator 3	2,577.00	В	3,132.00	1.00
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	1.00
1041	IS Engineer-Assistant	2,527.00	В	3,178.00	2.00
1042	IS Engineer-Journey	2,800.00	В	3,521.00	12.00
1043	IS Engineer-Senior	3,103.00	В	3,901.00	6.00
1044	IS Engineer-Principal	3,337.00	В	4,197.00	2.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	4.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	5.00
1063	IS Programmer Analyst-Senior	2,371.00	В	2,983.00	1.00
1070	IS Project Director	3,337.00	В	4,197.00	4.50
1071	IS Manager	3,469.00	В	4,940.00	3.75
1073	IS Director	4,154.00	В	5,868.00	1.00
1204	Senior Personnel Clerk	1,698.00	В	2,063.00	4.00
1220	Payroll Clerk	1,686.00	В	2,048.00	5.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	2.00
1224	Pr Payroll & Personnel Clerk	2,038.00	В	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	В	3,320.00	1.00
1233	EEO Programs Specialist	2,156.00	В	2,621.00	1.00
1241	Personnel Analyst	-	В	2,625.00	7.00
1244	Senior Personnel Analyst	-	В	3,072.00	7.00
1270	Departmental Personnel Officer	-	В	3,566.00	2.00
1272	Sr Dept Personnel Officer	•	В	4,006.00	1.00
1310	Public Relations Assistant	•	В	1,805.00	2.00
1404	Clerk	-	В	1,603.00	4.00
1408	Principal Clerk	1,805.00	В	2,194.00	1.00

Annual Salary Ordinance 2004-2005

Job Code Title		Low /Type/ Hig	FTE		
AIR	Airport Commission				
	Program: BGF ADMINISTRATION, BUS				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTROLLED FD			
1424	Clerk Typist	1,375.00	В	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	3.00
1444	Secretary 1	1,436.00	В	1,740.00	4.00
1446	Secretary 2	1,658.00	В	2,014.00	10.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	10.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	8.00
1630	Account Clerk	1,418.00	В	1,719.00	2.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	6.00
1652	Senior Accountant	1,960.00	В	2,383.00	6.00
1654	Principal Accountant	2,326.00	В	2,827.00	4.00
1684	Associate Auditor	2,502.00	В	3,041.00	1.00
1686	Supervising Auditor	2,758.00	В	3,353.00	1.00
1760	Offset Machine Operator	1,528.00	В	1,853.00	2.00
1764	Mail & Reproduction Svc Sprv	1,955.00	В	2,377.00	1.00
1802	Research Assistant	1,761.00	В	2,140.00	3.00
1822	Administrative Analyst	2,130.00	В	2,589.00	5.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
1840	Junior Management Assistant	1,727.00	В	2,099.00	2.00
1842	Management Assistant	1,960.00	В	2,383.00	2.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	2.00
1849	Prog Mgr, Bus & Econ Develop	3,053.00	В	3,053.00	1.00
3502	Musm Exhibit Packer & Repairer	1,411.00	В	1,710.00	2.00
3520	Museum Preparator	1,411.00	В	1,710.00	4.00
3522	Senior Museum Preparator	1,539.00	В	1,867.00	2.00
3524	Principal Museum Preparator	1,831.00	В	2,226.00	1.00
3542	Curator 2	1,899.00	В	2,309.00	2.00
3544	Curator 3	2,004.00	В	2,435.00	2.00
3546	Curator 4	2,539.00	В	3,087.00	4.00
3547	Curator 5	2,700.00	В	3,282.00	1.00
3556	Museum Registrar	1,678.00	В	2,038.00	2.00
3558	Senior Museum Registrar	2,019.00	В	2,454.00	1.00
3610	Library Assistant	1,506.00	В	1,827.00	1.00
3632	Librarian 2	2,281.00	В	2,772.00	1.00
4366	Collection Supervisor	1,965.00	В	2,388.00	1.00
5177	Safety Officer	3,162.00	В	3,844.00	1.00
5186	Financial Manager	3,513.00	В	4,270.00	1.00
5203	Asst Engr	2,360.00	В	2,868.00	12.00
5207	Assoc Engineer	2,745.00	В	3,337.00	11.00
5211	Sr Engineer	3,679.00	В	4,471.00	8.00
5211	Principal Engineer	4,188.00	В	5,090.00	3.00
5212	Chief Surveyor	2,997.00	В	3,643.00	1.00
5210 5219	Senior Strucutral Engineer	4,056.00	В	4,929.00	1.00
5219 5241	Engineer	3,179.00	В	3,862.00	16.00
5265	Architectural Associate 1	2,360.00	В	2,868.00	3.00

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Job Code Title		Low /Type/ High			FTE
AIR	Airport Commission				
	Program: BGF ADMINISTRATION, BUSINESS				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CO!	NTROLLED FD			
5266	Architectural Associate 2	2,745.00	В	3,337.00	3.00
5268	Architect	3,179.00	В	3,862.00	4.00
5270	Senior Architect	3,679.00	В	4,471.00	1.00
5273	Principal Architect	4,188.00	В	5,090.00	1.00
5278	Planner 2	2,161.00	В	2,627.00	2.00
5290	Transit Planner 4	3,041.00	В	3,696.00	1.00
5298	Planner 3-Environmental Review	2,564.00	В	3,117.00	1.00
5299	Planner 4-Environmental Review	3,041.00	B	3,696.00	1.00
5305	Materials Testing Technician	1,796.00	В	2,183.00	3.00
5310	Survey Assistant I	1,823.00	В	2,215.00	1.00
5312	Survey Assistant II	2,048.00	В	2,490.00	2.00
5314	Survey Associate	2,360.00	В	2,868.00	2.00
5330	Graphics Supervisor	2,110.00	В	2,564.00	1.00
5344	Mechanical Eng Asst	1,778.00	В	2,161.00	2.00
5346	Mechanical Eng Associate 1	1,970.00	В	2,395.00	3.00
5352	Electrical Eng Asst	1,778.00	В	2,161.00	2.00
5354	Electrical Eng Associate 1	1,970.00	В	2,395.00	2.00
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	2.00
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	3.00
5366	Engineering Associate 2	2,281.00	В	2,772.00	5.00
5602	Utility Specialist	2,519.00	В	3,722.00	1.00
6130	Safety Analyst	2,868.00	В	3,486.00	2.00
6137	Assistant Industrial Hygienist	2,161.00	В	2,627.00	1.00
6138	Industrial Hygienist	2,868.00	В	3,486.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	В	3,966.00	1.00
6318	Construction Inspector	2,454.00	В	2,983.00	7.00
6335	Disability Access Coordinator	3,626.00	В	4,407.00	1.00
7308	Cable Splicer	2,533.00	В	3,080.00	2.00
8139	Industrial Injury Investigator	1,876.00	В	2,281.00	1.00
9206	Airport Property Specialist 1	2,545.00	В	3,093.00	8.00
9254	Asst to Dir, Public Affairs	2,365.00	В	2,874.00	1.00
9255	Airport Economic Planner	3,027.00	В	3,679.00	8.75
9258	Airport Asst Dep Dir, Bus&Fin	3,479.00	В	4,229.00	2.00
9278	Director of Airports	6,320.00	В	8,312.00	1.00
ГЕМРМ	Temporary Position	0.00	В	0.00	3.15
				nd Total:	367.90
_	D.C. GARRINA GROVININA	Pr	ogra	m Total:	376.23
	Program: BGG SAFETY & SECURITY	TROLLER ER			
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CON		_		
0922	Manager I	2,564.00	В	3,437.00	10.00
)923	Manager II	2,759.00	В	3,698.00	14.00
0931	Manager III	2,969.00	В	3,979.00	4.00
0933	Manager V	3,437.00	В	4,607.00	3.00
)955	Dep Dir V	4,484.00	В	6,010.00	1.00
0955	Dep Dir V	4,484.00	В	6,010.00	

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Budgeted Position Counts by Department and Job Code

Job	Code Title	Low /Type/ Hig	FTE		
AIR	Airport Commission				
	Program: BGG SAFETY & SECURITY				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PRO.	J-CONTROLLED FD			
1003	IS Operator-Senior	1,702.00	В	2,069.00	2.00
1051	IS Business Analyst-Assistant	1,951.00	В	2,454.00	1.00
1052	IS Business Analyst	2,258.00	В	2,841.00	1.00
1406	Senior Clerk	1,372.00	В	1,662.00	2.00
1408	Principal Clerk	1,805.00	В	2,194.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	5.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	8.00
1444	Secretary 1	1,436.00	В	1,740.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	5.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	5.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	B	1,990.00	1.00
1706	Telephone Operator	1,313.00	В	1,592.00	5.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1840	Junior Management Assistant	1,727.00	В	2,099.00	2.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	2.00
1929	Parts Storekeeper	1,622.00	В	1,970.00	1.00
4321	Cashier 2	1,470.00	В	1,782.00	1.00
5264	Airport Noise Abatement Spec	1,994.00	В	2,424.00	2.00
5271	Sr Airport Noise Abatement Spe	2,172.00	В	2,640.00	1.00
5283	Planner 5	3,608.00	В	4,385.00	1.00
5289	Transit Planner III	2,564.00	В	3,117.00	1.00
5290	Transit Planner 4	3,041.00	В	3,696.00	3.00
7315	Auto Machinist Asst Sprv	2,867.00	В	2,867.00	1.00
7362	Communications Systems Tech	2,745.00	В	3,337.00	2.00
7368	Senior Comm Systems Technican	3,179.00	В	3,862.00	1.00
7381	Automotive Mechanic	2,331.00	В	2,343.00	3.00
9202	Airports Communicatins Disp	1,840.00	В	2,236.00	27.00
9203	Sr Airport Communications Disp	2,028.00	В	2,466.00	10.00
9204	Airports Communications Sprv	2,183.00	В	2,654.00	2.00
9212	Airport Safety Officer	2,120.00	В	2,577.00	32.50
9220	Airport Operations Supervisor	2,490.00	В	3,027.00	9.00
9222	Airport Operations Coordinator	2,700.00	В	3,282.00	2.00
9247	Airport Emerg Planning Coord	2,332.00	В	2,835.00	2.00
TEMPM	•	0.00	В	0.00	3.08
		Su	bFur	nd Total:	179.58
		Pro	ograr	n Total:	179.58
	Program: BGH FACILITIES MAINTENANCE,		<u> </u>		
	SubFund: 5A AAA AAP SFIA-OPERATING-ANNUAL P				
5207	Assoc Engineer	2,745.00	В	3,337.00	1.00
5266	Architectural Associate 2		В	3,337.00	1.00
TEMPM		-	В	0.00	1.42
7 T-1411 1A1	1 onipolar j 1 odiaon	,		nd Total:	3.42

SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD

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Job	Code Title	Low /Type/ High	FTE
AIR	Airport Commission		
	Program: BGH FACILITIES MAINTENAN	ICE,CONSTRUCTION	
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTROLLED FD	
0923	Manager II	2,759.00 B 3,698.00	1.00
0931	Manager III	2,969.00 B 3,979.00	2.00
0933	Manager V	3,437.00 B 4,607.00	2.00
0955	Dep Dir V	4,484.00 B 6,010.00	2.00
1022	IS Administrator 2	2,120.00 B 2,577.00	2.00
1043	IS Engineer-Senior	3,103.00 B 3,901.00	1.00
1070	IS Project Director	3,337.00 B 4,197.00	1.00
1071	IS Manager	3,469.00 B 4,940.00	1.00
1410	Chief Clerk	2,069.00 B 2,514.00	1.00
1424	Clerk Typist	1,375.00 B 1,666.00	5.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	1.00
1444	Secretary 1	1,436.00 B 1,740.00	7.00
1446	Secretary 2	1,658.00 B 2,014.00	3.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	1.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	3.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
1920	Inventory Clerk	1,320.00 B 1,600.00	1.00
1929	Parts Storekeeper	1,622.00 B 1,970.00	1.00
1931	Senior Parts Storekeeper	1,761.00 B 2,140.00	1.00
1934	Storekeeper	1,447.00 B 1,752.00	2.00
1942	Asst Materials Coordinator	2,435.00 B 2,960.00	1.00
2486	Chemist I/II	1,990.00 B 2,800.00	2.00
2488	Supv Chemist	2,800.00 B 3,403.00	1.00
2618	Food Service Supervisor	1,547.00 B 1,876.00	2.00
2619	Senior Food Service Supervisor	1,702.00 B 2,069.00	1.00
2706	Housekeeper/Food Service Clnr	1,217.00 B 1,474.00	14.00
2708	Custodian	1,381.00 B 1,674.00	358.00
2716	Custodial Assistant Supervisor	1,517.00 B 1,840.00	18.00
2718	Custodial Supervisor	1,670.00 B 2,028.00	12.00
2719	Janitorial Svcs Asst Sprv	1,809.00 B 2,199.00	6.00
3417	Gardener	1,580.00 B 1,918.00	12.50
3422	Park Section Supervisor	1,918.00 B 2,332.00	2.00
3424	Pest Control Specialist	1,918.00 B 2,332.00	1.00
5130	Sewage Treatment Plant Supt	3,320.00 B 4,036.00	1.00
5201	Junior Engineer	2,089.00 B 2,539.00	1.00
5203	Asst Engr	2,360.00 B 2,868.00	4.00
5207	Assoc Engineer	2,745.00 B 3,337.00	4.00
5211	Sr Engineer	3,679.00 B 4,471.00	2.00
5212	Principal Engineer	4,188.00 B 5,090.00	1.00
5241	Engineer	3,179.00 B 3,862.00	3.00
5260	Architectural Assistant 1	1,867.00 B 2,269.00	1.00
5265	Architectural Associate 1	2,360.00 B 2,868.00	3.00
5303	Sprv, Traffic & Street Signs	2,348.00 B 2,855.00	1.00
5314	Survey Associate	2,360.00 B 2,868.00	1.00
5506	Project Manager 3	4,923.00 B 4,923.00	1.00

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Job	Code Title	Low /Type/ High	
AIR	Airport Commission		
	Program: BGH FACILITIES MAINTENANG		
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PI	ROJ-CONTROLLED FD	
5508	Project Manager 4	5,599.00 B 5	,599.00 2.00
5640	Environmental Spec	2,130.00 B 2	,589.00 0.75
6235	Heating/Ventilating Inspector		,313.00 2.00
6242	Plumbing Inspector		,313.00 2.00
6248	Electrical Inspector	2,726.00 B 3	,313.00 1.00
6331	Building Inspector	ŕ	,313.00 2.00
6333	Senior Building Inspector		,653.00 1.00
7110	Mobile Equipment Asst Sprv		,902.00 2.00
7205	Chief Stationary Engineer	2,957.00 B 2	,957.00 3.00
7213	Plumber Supervisor 1	2,737.00 B 3	,327.00 3.00
7215	General Laborer Supervisor 1	1,690.00 B 2	,053.00 7.00
7220	Asphalt Finisher Supervisor 1	2,188.00 B 2	,660.00 2.00
7226	Carpenter Supervisor 1	2,582.00 B 3	,138.00 3.00
7236	Locksmith Supervisor 1	2,582.00 B 3	,138.00 1.00
7238	Electrician Supervisor 1	2,660.00 B 3	,234.00 3.00
7239	Plumber Supervisor 2	2,946.00 B 3	,581.00 1.00
7242	Painter Supervisor 1	2,156.00 B 2	,764.00 2.00
7247	Sheet Metal Wrk Supervisor 2	2,977.00 B 3	,618.00 1.00
7248	Steamfitter Supervisor 2	2,946.00 B 3	,581.00 1.00
7249	Automotive Mechanic Sprv 1	3,160.00 B 3	,160.00 1.00
7252	Chf Stationary Eng, Sew Plant	3,260.00 B 3	,260.00 1.00
7254	Automotive Machinist Sprv 1	3,160.00 B 3	,160.00 1.00
7262	Maintenance Planner	3,105.00 B 3	,105.00 1.00
7263	Maintenance Manager	2,862.00 B 3	,479.00 2.00
7268	Window Cleaner Supervisor	1,914.00 B 2	,326.00 1.00
7272	Carpenter Supervisor 2	2,779.00 B 3	,378.00 1.00
7278	Painter Supervisor 2	2,388.00 B 2	,902.00 1.00
7287	Sprv Electronic Main Tech	3,018.00 B 3	,668.00 1.00
7306	Automotive Body & Fender Wrk	2,331.00 B 2	,331.00 2.00
7308	Cable Splicer	2,533.00 B 3	,080.00 1.00
7313	Automotive Machinist	2,367.00 B 2	,379.00 6.00
7315	Auto Machinist Asst Sprv	2,867.00 B 2	,867.00 3.00
7317	Senior Water Service Inspector	2,847.00 B 3	,460.00 1.00
7318	Electronic Maintenance Tech	2,607.00 B 3	,169.00 16.75
7328	Operating Engineer, Universal	2,274.00 B 2	,764.00 6.00
7333	Apprentice Stationary Engineer	1,530.00 B 2	,234.00 6.00
7334	Stationary Engineer	2,351.00 B 2	,351.00 43.00
7335	Senior Stationary Engineer	2,657.00 B 2	,657.00 13.00
7342	Locksmith	2,094.00 B 2	2,545.00 4.00
7344	Carpenter	2,094.00 B 2	2,545.00 14.75
7345	Electrician	2,354.00 B 2	,862.00 16.75
7346	Painter	•	,309.00 18.00
7347	Plumber	-	2,960.00 21.50
7348	Steamfitter	ŕ	2,960.00 10.00
7349	Steamfitter Supervisor I	•	3,327.00 1.00

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Jol	Code Title		Low /Type/ Hi	gh		FTE
AIR	Airport Commission					
	Program: BGH	FACILITIES MAINTENANCE,	CONSTRUCTION			
	SubFund: 5A AAA AA	A SFIA-OPERATING-NON-PROJ	CONTROLLED FD			
7355	Truck Driver		1,886.00	В	2,402.00	15.50
7360	Pipe Welder		2,435.00	В	2,960.00	2.00
7372	Stationary Eng, Sewage	Plant	2,593.00	В	2,593.00	18.75
7373	Sr. Stationary Eng, Sew	Plant	2,926.00	В	2,926.00	3.75
7375	Aprntc Statnry Eng, Sew	Plant	1,685.00	В	2,462.00	1.75
7376	Sheet Metal Worker		2,449.00	В	2,977.00	12.75
7378	Tile Setter		1,927.00	В	2,342.00	2.00
7381	Automotive Mechanic		2,331.00	В	2,343.00	2.00
7392	Window Cleaner		1,858.00	В	2,258.00	17.00
7404	Asphalt Finisher		1,611.00	В	1,955.00	3.00
7410	Automotive Service Wor	ker	1,592.00	В	1,932.00	5.00
7457	Sign Worker		1,638.00	В	1,990.00	6.00
7502	Asphalt Worker		1,558.00	В	1,890.00	1.00
7510	Lighting Fixture Maint V	/orker	1,304.00	В	1,580.00	7.75
7514	General Laborer		1,528.00	В	1,853.00	24.00
9220	Airport Operations Super	visor	2,490.00	В	3,027.00	1.00
9222	Airport Operations Coord	linator	2,700.00	В	3,282.00	2.00
9230	Airport Custodial Svcs S	orv	1,895.00	В	2,303.00	1.00
9232	Airport Mechanical Main	t Sprv	3,700.00	В	3,700.00	1.00
9240	Airport Electrician		2,472.00	В	3,005.00	15.00
9241	Airport Electrician Super	visor	2,685.00	В	3,263.00	2.00
9242	Head Airport Electrician		2,819.00	В	3,426.00	1.00
9250	Airport Maintenance Sup	ervisor	2,719.00	В	3,304.00	2.00
9252	Airport Maint Superinten	lent	3,353.00	В	4,075.00	1.00
9255	Airport Economic Planne		3,027.00	В	3,679.00	1.00
9260	ArprtAsstDepDir,FacOps	&Maint	3,479.00	В	4,229.00	1.00
9345	Sheet Metal Supervisor 1		2,737.00	В	3,327.00	4.00
9920	Publ Svc Aide-Asst to Pro	f	1,157.00	В	1,157.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	6.63
			Su	bFun	d Total:	887.88
			Pro	ogran	n Total:	891.30
			AIR Depa	artme	ent Total:	1447.11

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Job	Code Title	Low /Type/ High FTE
ART	Art Commission	
	Program: EEJ ADMINISTRAT	TION
	SubFund: 2S CRF ACA ARTS COM-PU	BLIC ARTS FUND
1652	Senior Accountant	1,960.00 B 2,383.00 0.25
3542	Curator 2	1,899.00 B 2,309.00 0.60
3544	Curator 3	2,004.00 B 2,435.00 1.08
3549	Arts Program Assistant	1,727.00 B 2,099.00 1.00
		SubFund Total: 2.93
	SubFund: 1G AGF AAA GF-NON-PROJ	ECT-CONTROLLED
0922	Manager I	2,564.00 B 3,437.00 0.50
0951	Dep Dir I	2,564.00 B 3,437.00 1.00
0961	Dept Head I	3,194.00 B 4,280.00 1.00
1452	Executive Secretary 2	1,970.00 B 2,395.00 1.00
1657	Senior Systems Accountant	2,693.00 B 3,273.00 0.70
3544	Curator 3	2,004.00 B 2,435.00 0.09
	<u> </u>	SubFund Total: 4.29
		Program Total: 7.22
	Program: EEM STREET ARTIS	5
		REET ARTIST PROGRAM FUND
		1,506.00 B 1,827.00 1.00
1426	Senior Clerk Typist	1,960.00 B 1,827.00 1.00
1842	Management Assistant	
		SubFund Total: 2.00
		Program Total: 2.00
	Program: EEN PUBLIC ART	
	SubFund: 1G AGF WOF GENERAL FUN	D WORK ORDER FUND
0922	Manager I	2,564.00 B 3,437.00 1.00
1657	Senior Systems Accountant	2,693.00 B 3,273.00 0.30
1842	Management Assistant	1,960.00 B 2,383.00 4.00
1844	Senior Management Assistant	2,247.00 B 2,732.00 1.00
3549	Arts Program Assistant	1,727.00 B 2,099.00 1.00
		SubFund Total: 7.30
		Program Total: 7.30
	Program: EEO COMMUNITY A	ARTS & EDUCATION
	SubFund: 2S CRF ACA ARTS COM-PUI	
1042	Management Assistant	1,960.00 B 2,383.00 1.00
1842	Management Assistant	SubFund Total: 1.00
	SubFund: 1G AGF WOF GENERAL FUN	
1842	Management Assistant	1,960.00 B 2,383.00 1.00
3549	Arts Program Assistant	1,727.00 B 2,099.00 0.53
		SubFund Total: 1.53
	SubFund: 1G AGF AAP GF-ANNUAL PF	ROJECT
1840	Junior Management Assistant	1,727.00 B 2,099.00 0.17
		SubFund Total: 0.17
	SubFund: 1G AGF ACP GF-CONTINUIN	

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Report Date: August 5, 2004

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Job Code Title				Low /Type/ High		FTE
ART	Art Co	mmission				
	Program:	EEO	COMMUNITY ARTS & EDUCATION			
	SubFund:	1G AGF ACP	GF-CONTINUING PROJECTS			
0922	Manager	r I		2,564.00 B	3,437.00	0.67
1842	Manager	ment Assistant		1,960.00 B	2,383.00	1.00
3542	Curator	2		1,899.00 B	2,309.00	0.40
				SubFu	and Total:	2.07
				Progra	am Total:	4.77
	Program:	EEP	CULTURAL EQUITY			
	SubFund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1842	Manager	ment Assistant		1,960.00 B	2,383.00	1.00
1844	Senior N	Ianagement Assista	ant	2,247.00 B	2,732.00	1.00
3549	Arts Pro	gram Assistant		1,727.00 B	2,099.00	0.25
				SubFu	ınd Total:	2.25
				Progra	am Total:	2.25
				ART Departm	nent Total:	23.54

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Job	o Code Title	Low /Type/ Hi	gh		FTE
ASR	Assessor				
	Program: FCG RECORDER				
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT				
8108	Senior Legal Process Clerk	1,573.00	В	1,909.00	3.00
		S	ubFu	nd Total:	3.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	ı			
0923	Manager II	2,759.00	В	3,698.00	1.00
1132	County Clerk-Recorder	3,359.00	В	4,082.00	1.00
4202	Assessment Clerk	1,418.00	В	1,719.00	1.00
4203	Senior Assessment Clerk	1,558.00	В	1,890.00	2.00
8109	Document Examiner Technician	1,736.00	В	2,110.00	7.00
0.00		S	ubFu	nd Total:	12.00
	SubFund: 2S GSF SAF STATE AUTHORIZED SPECIAL RI	EV FUND			
0922	Manager I	2,564.00	В	3,437.00	1.00
1023	IS Administrator 3	2,577.00	В	3,132.00	1.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	В	1,867.00	3.00
1842	Management Assistant	1,960.00	В	2,383.00	1.00
4202	Assessment Clerk	1,418.00	В	1,719.00	1.00
4203	Senior Assessment Clerk	1,558.00	В	1,890.00	3.49
8108	Senior Legal Process Clerk	1,573.00	В	1,909.00	3.51
8109	Document Examiner Technician	1,736.00	В	2,110.00	3.00
TEMPN	1 Temporary Position	0.00	В	0.00	0.47
	•	Si	ubFui	nd Total:	18.47
		P	rogra	m Total:	33.47
	Program: FDJ REAL PROPERTY				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	•			
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
4202	Assessment Clerk	1,418.00	В	1,719.00	3.00
4203	Senior Assessment Clerk	1,558.00	В	1,890.00	1.00
4260	Real Prop Appraiser Trainee	1,584.00	В	1,923.00	4.00
4261	Real Property Appraiser	2,058.00	В	2,502.00	15.00
4265	Senior Real Property Appraiser	2,383.00	В	2,896.00	8.00
4267	Pr Real Property Appraiser	2,758.00	В	3,353.00	7.00
4269	Chief Appraiser	2,989.00	В	3,633.00	1.00
	•			nd Total:	41.00
	DEDGOVAL DEODERTV	P	rogra	m Total:	41.00
	Program: FDK PERSONAL PROPERTY SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0000		2,564.00	В	3,437.00	1.00
0922	Manager I	1,506.00	В	1,827.00	1.00
1426	Senior Clerk Typist Assessment Clerk	1,418.00	В	1,719.00	2.00
4000	ASSESSMENT CIEFK	1,710.00	•	1,,12.00	2.00
4202 4203	Senior Assessment Clerk	1,558.00	В	1,890.00	6.00

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Job	Code .Title	Low /Type/ Hig	gh		FTE
ASR	Assessor				
	Program: FDK PERSONAL PROPERTY				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
4222	Sr Personal Property Auditor	2,383.00	В	2,896.00	7.00
4224	Pr Personal Property Auditor	2,758.00	В	3,353.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.96
		Su	ıbFu	nd Total:	23.96
		Pr	ogra	m Total:	23.96
	Program: FDL TECHNICAL SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	2,564.00	В	3,437.00	1.00
4202	Assessment Clerk	1,418.00	В	1,719.00	9.00
4203	Senior Assessment Clerk	1,558.00	В	1,890.00	2.00
4265	Senior Real Property Appraiser	2,383.00	В	2,896.00	1.00
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	1.00
		Su	ıbFuı	nd Total:	14.00
		Pro	ograi	m Total:	14.00
	Program: FEH TAX ASSESSMENT		- 6		1
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	2,564.00	В	3,437.00	1.00
0952	Dep Dir II	-	В	3,979.00	1.00
0953	Dep Dir III		В	4,954.00	1.00
1222	Sr Payroll & Personnel Clerk	•	В	2,247.00	0.17
1452	Executive Secretary 2		В	2,395.00	1.00
1518	Confidential Sctry to Assessor		В	2,337.00	1.00
1634	Principal Account Clerk		В	2,247.00	1.00
4202	Assessment Clerk		В	1,719.00	1.00
4203	Senior Assessment Clerk	1,558.00	В	1,890.00	1.83
4256	Chief of Assessment Standards	2,711.00	В	3,295.00	0.17
429 0	Assessor	5,310.00	В	5,310.00	1.00
		Sul	bFun	nd Total:	10.17
9	SubFund: 2S GSF GNC GRANTS, NON-PROJECT, CONTINUING	3			
0922	Manager I	2,564.00	В	3,437.00	0.83
1023	IS Administrator 3		В	3,132.00	1.17
1203	Senior Assessment Clerk	•	В	1,890.00	1.00
1220	Personal Property Auditor	2,058.00	В	2,502.00	2.00
1261	Real Property Appraiser	2,058.00	В	2,502.00	2.00
1265	Senior Real Property Appraiser	2,383.00	В	2,896.00	1.00
267	Pr Real Property Appraiser		В	3,353.00	1.00
		Sub	Fun	d Total:	9.00
				n Total:	19.17
		ASR Depa	_		131.60
		ASK Depa	ıı une	an I Otal:	131.00

Annual Salary Ordinance 2004-2005

Job Code Title			Low /Type/ High			FTE	
BOS	Board	Of Supervisors					
	Program:	FAA	BOARD OF SUPERVISORS				
	SubFund:	1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
0720	Member	, Board of Super	visors	3,448.28	M	3,448.28	11.00
1835	Legislat	ive Assistant		2,215.00	В	2,969.00	22.00
				S	ubFu	nd Total:	33.00
				P	rogra	m Total:	33.00
	Program:	FAE	CLERK OF THE BOARD		J		
	SubFund:		A GF-NON-PROJECT-CONTROLLED				
0115		m MbrGrp6,D=@		100.00	D	100.00	0.00
0115 1022		inistrator 2	55100/11aiiday	2,120.00	В	2,577.00	2.00
1022		inistrator 3		2,577.00	В	3,132.00	1.00
1140		of the Brd of Sp	PS7	2,847.00	В	3,460.00	2.00
1146	•	3d, Leg Admin&		4,500.00	В	5,469.00	1.00
1224		oll & Personnel C	•	2,038.00	В	2,478.00	1.00
1370	•	Assistant 11	IOI K	2,478.00	В	3,012.00	1.00
1370		Assistant 13		2,827.00	В	3,436.00	1.00
1372	•	Assistant 17		3,788.00	В	4,604.00	1.00
1404	Clerk	1331314111 17		1,323.00	В	1,603.00	1.00
1424	Clerk Ty	mist		1,375.00	В	1,666.00	1.00
1426	-	lerk Typist		1,506.00	В	1,827.00	5.00
1454		ve Secretary 3		2,140.00	В	2,602.00	1.00
1492		, Board of Super	visors	2,454.00	В	2,983.00	5.00
1652		accountant		1,960.00	В	2,383.00	1.00
4294		ssessment Appeal	s Brd	2,303.00	В	2,800.00	1.00
8116		ve Calendar Cler		1,646.00	В	1,999.00	1.00
8118	•	on Clerk		1,980.00	В	2,407.00	1.00
ТЕМРМ	_	ary Position		0.00	В	0.00	0.62
		,		S	ubFu	nd Total:	27.62
				p	roora	m Total:	27.62
	D	EAT	CHILDREN'S BASELINE	1	rogra	iii Totai.	27.02
	Program:	FAL					
	SubFund:		A GF-NON-PROJECT-CONTROLLED	1 (11 00	D	1.055.00	1.00
1130		omm Advisor, Bo	1 of Sprv	1,611.00	В	1,955.00	1.00
1362	Special .	Assistant 3		1,385.00	В	1,678.00	2.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
	Program:	FAQ	BUDGET & LEGISLATIVE ANALYSTS				
	SubFund:	1G AGF AAA	A GF-NON-PROJECT-CONTROLLED				
1367		Assistant 8		1,980.00	В	2,407.00	2.70
1371	-	Assistant 12		2,666.00	В	3,241.00	0.90
	- P			S	ubFu	nd Total:	3.60
						m Total:	3.60
		E A TE	LOCAL ACENICY FORMATION	P	ogra	in Total.	3.00
	Program:	FAT	LOCAL AGENCY FORMATION				
	SubFund:		GF-CONTINUING PROJECTS			100.00	
0114	BdComr	n Mbr, Grp5,M\$1	00/Mo	100.00	M	100.00	0.00

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Job Code Title				Low /Type/ High		FTE	
BOS	Board Of Supervisors					Warra Colonia Managara da America de Caracterio de Caracte	
	Program:	FAT	LOCAL AGENCY FORMATION				
	SubFund:	1G AGF ACP	GF-CONTINUING PROJECTS				
1492	Asst Clk, Board of Supervisors			2,454.0) B	2,983.00	0.50
					SubFu	and Total:	0.50
					Progra	ım Total:	0.50
				BOS I	epartn	nent Total:	67.72

Annual Salary Ordinance 2004-2005

Job	Low /Type/ High			FTE	
CAT	City Attorney				
	Program: FA2 CLAIMS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00
1430	Transcriber Typist	1,506.00	В	1,827.00	1.00
1458	Legal Secretary 1	1,923.00	В	2,337.00	1.00
1474	Claims Process Clerk	1,558.00	В	1,890.00	2.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
8151	Claims Investigator, CA	2,539.00	В	3,087.00	18.50
8152	SrClaimsInvstgtor,Cty Atty Ofc	2,800.00	В	3,403.00	6.00
8153	Pr Clm Invstgtr, City Atty Ofc	3,018.00	В	3,668.00	1.00
8155	Chf, Bur Clm Invstgtor & Admin	4,028.00	В	4,895.00	1.00
9155	Claims Investigator	2,496.00	В	3,035.00	6.00
9156	Senior Claims Investigator	2,752.00	В	3,346.00	1.00
9157	Claims Adjuster	2,752.00	В	3,346.00	6.00
9161	Asst Chf, Bur Clm Invest&Admin	3,597.00	В	4,372.00	1.00
		SubFund Total:			48.50
		Program Total:			48.50
	Program: FC2 LEGAL SERVICE				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	•			
1022	IS Administrator 2	2,120.00	В	2,577.00	2.00
1023	IS Administrator 3	2,577.00	В	3,132.00	1.17
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	1.00
1071	IS Manager	3,469.00	В	4,940.00	1.00
1220	Payroll Clerk	1,686.00	В	2,048.00	1.00
1366	Special Assistant 7	1,840.00	В	2,236.00	0.25
1408	Principal Clerk	1,805.00	В	2,194.00	2.00
1410	Chief Clerk	2,069.00	В	2,514.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	6.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00
1458	Legal Secretary 1	1,923.00	В	2,337.00	49.50
1460	Legal Secretary 2	2,069.00	В	2,514.00	12.00
1522	Cfdntal Sctry to City Atty	2,292.00	В	2,786.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	3.00
1654	Principal Accountant	2,326.00	В	2,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00 1.00
3618	Library Technical Assistant 2	1,923.00	В	2,337.00	1.00
8113	Court Clerk	2,172.00	В	2,640.00	11.10
8151	Claims Investigator, CA	2,539.00	В	3,087.00 2,337.00	1.10
8169	Legislative Asst City Atty Ofc	1,923.00 3,426.00	В	4,164.00	2.00
8171	Law Office Manager	3,426.00	B B	5,397.00	143.25
8177	Attorney (Civil/Criminal)	5,080.00	В	6,099.00	12.00
8181	Assistant Chief Attorney 1	4,779.00	В	5,809.00	10.00
8182	Head Atty, Civil & Criminal	5,269.00	В	6,404.00	4.00
8183	Assistant Chief Attorney 2	5,018.00	В	6,099.00	1.00
8184	Chf Atty 2 (Civil & Criminal)	3,016.00	ט	0,022.00	1.00

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Report Date: August 5, 2004

Annual Salary Ordinance 2004-2005

Job Code Title		le		Low /Type/ High			FTE
CAT	City A	ttorney					
P	rogram:	FC2	LEGAL SERVICE				
S	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8197	97 City Attorney			6,149.00	В	6,149.00	1.00
AB44	AB44 Cfdntal Chf Atty 2,(Cvl&Crmnl)			5,581.00	В	6,784.00	5.00
TEMPM	Tempora	ry Position		0.00	В	0.00	4.02
				S	SubFu	nd Total:	281.29
				F	rogra	m Total:	281.29
				CAT De	partm	ent Total:	329.79

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Report Date: August 5, 2004

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Job Code Title				Low /Type/ High			
CFC	Child	ren & Families Co	ommission				
	Program:	CFC	CHILDREN & FAMILIES				
	SubFund:	2S CFC GNC	GRANTS, NON-PROJECT, CONTINUIN	1G			
0923	Manage	r II		2,759.00	В	3,698.00	1.00
1363	•	Assistant 4		1,488.00	В	1,805.00	2.00
1366	•	Assistant 7		1,840.00	В	2,236.00	1.00
1367	Special	Assistant 8		1,980.00	В	2,407.00	1.00
2917	Program	Support Analyst		2,551.00	В	3,101.00	1.00
9772	Commu	nity Development	Spec	2,019.00	В	2,454.00	3.00
9774	Sr. Com	munity Devl Spc 1		2,337.00	В	2,841.00	1.00
				S	ubFu	nd Total:	10.00
				P	rogra	m Total:	10.00
				CFC De	CFC Department Total:		

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Jo	b Code Title			Low /Type/ H	igh		FTE
CHF	Children	Youth & Fami	lies				
	Program: 0	CAQ	CHILDREN'S SVCS - NON-CHILDREN'S	FUND			
	SubFund:	G AGF AAA	GF-NON-PROJECT-CONTROLLED				
9772	Community	y Development S	Spec	2,019.00	В	2,454.00	0.17
				S	ubFu	nd Total:	0.17
	SubFund: 2	S CHE GNC	GRANTS, NON-PROJECT, CONTINUING				
1426	Senior Cler			1,506.00	В	1,827.00	1.00
1823		ninistrative Anal	vst	2,442.00	В	2,969.00	1.00
1840		agement Assista	-	1,727.00	В	2,099.00	1.00
1842		nt Assistant		1,960.00	В	2,383.00	1.00
	J			-		nd Total:	4.00
	Dragmann (CBI	CHILDREN'S FUND PROGRAMS	Г	iogia	m Total:	4.17
	J						
		S CHF NPR	CHILDREN'S FUND-NON PROJECT	0.750.00	ъ	2 (00 00	• • • •
0923	Manager II			2,759.00	В	3,698.00	2.00
0952	Dep Dir II	A levet Comion		2,969.00	В	3,979.00	1.00
1053		Analyst-Senior onnel Analyst		2,615.00	В	3,289.00 3,072.00	1.00
1244 1408		•		2,527.00 1,805.00	B B	2,194.00	1.00
1408	Principal Cl Senior Clerl			1,506.00	В	1,827.00	2.00 1.00
1632	Senior Acco			1,638.00	В	1,990.00	1.00
1822	Administrat			2,130.00	В	2,589.00	2.00
1823		inistrative Analy	yst	2,442.00	В	2,969.00	3.17
1824		rative Analyst	,	2,855.00	В	3,470.00	1.00
2586	Health Wor			1,499.00	В	1,818.00	1.00
9772		Development Sp	pec	2,019.00	В	2,454.00	4.00
9774	•	nity Devl Spc 1		2,337.00	В	2,841.00	2.00
				Sı	ubFur	nd Total:	22.17
						n Total:	22.17
	Program: F.	AL	CHILDREN'S BASELINE	11	ogi ai	ii i otai.	22.17
	•	G AGF AAP	GF-ANNUAL PROJECT				
2017			GI-ANNOAL PROJECT	2 551 00	D	2 101 00	0.75
2917 9772		pport Analyst Development Sp	200	2,551.00 2,019.00	B B	3,101.00 2,454.00	0.75 1.00
9112	Community	Development Sp	Jec .	•		ŕ	
				St	ıbrur	nd Total:	1.75
			GF-NON-PROJECT-CONTROLLED				
0962	Dept Head I			3,949.00		5,293.00	1.00
1312	Public Inform	mation Officer		1,895.00	В	2,303.00	0.25
				Sı	ıbFun	nd Total:	1.25
				Pr	ograr	n Total:	3.00
				CHF Dep	artme	ent Total:	29.34

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J(bb Code Title	Low /Type/ High	FTE	
CO	N Controller			
	Program: FDC PAYROLL & PERSONNEL SERVICES	3		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1053	IS Business Analyst-Senior	2,615.00 B	3,289.00	3.00
1054	IS Business Analyst-Principal	3,027.00 B	3,807.00	1.00
1070	IS Project Director	3,337.00 B	4,197.00	1.00
1218	Payroll Supervisor	2,371.00 B	2,882.00	4.00
1222	Sr Payroll & Personnel Clerk	1,849.00 B	2,247.00	13.00
1224	Pr Payroll & Personnel Clerk	2,038.00 B	2,478.00	3.00
1226	Chf Payroll & Personnel Clerk	2,151.00 B	2,614.00	4.00
238	Assistant Payroll Director	2,890.00 B	3,513.00	2.00
1239	Payroll Director (Controllers)	3,931.00 B	4,779.00	1.00
1424	Clerk Typist	1,375.00 B	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00 B	1,827.00	2.00
1452	Executive Secretary 2	1,970.00 B	2,395.00	1.00
1721	Senior Data Entry Operator	1,418.00 B	1,719.00	0.50
		SubFur	nd Total:	37.50
		Program	n Total:	37.50
	Program: FDG ACCOUNTING OPERATIONS & SYST	-		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
922	Manager I	2,564.00 B	3,437.00	1.00
932	Manager IV	3,194.00 B	4,280.00	1.00
)941	Manager VI	3,698.00 B	4,954.00	2.00
003	IS Operator-Senior	1,702.00 B	2,069.00	1.00
052	IS Business Analyst	2,258.00 B	2,841.00	1.00
053	IS Business Analyst-Senior	2,615.00 B	3,289.00	2.00
054	IS Business Analyst-Principal	3,027.00 B	3,807.00	1.00
070	IS Project Director	3,337.00 B	4,197.00	1.00
452	Executive Secretary 2	1,970.00 B	2,395.00	1.00
632	Senior Account Clerk	1,638.00 B	1,990.00	4.00
634	Principal Account Clerk	1,849.00 B	2,247.00	1.00
649	Accountant Intern	1,703.00 B	1,788.00	4.00
652	Senior Accountant	1,960.00 B	2,383.00	14.00
654	Principal Accountant	2,326.00 B	2,827.00	3.00
657	Senior Systems Accountant	2,693.00 B	3,273.00	12.00
674	Dir Accounting & Systems	4,527.00 B	5,503.00	1.00
675	Supervisor Fiscal Officer	3,217.00 B	3,910.00	2.00
823	Senior Administrative Analyst	2,442.00 B	2,969.00	3.00
824	Pr Administrative Analyst	2,855.00 B	3,470.00	3.00
	·	SubFun	d Total:	58.00
		Progran		58.00
	Program: FDO CITY SERVICES AUDITOR	1108.4		20.00
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT			
		2,564.00 B	3,437.00	4.75
922				₩./.)
922 923	Manager I Manager II	2,759.00 B	3,698.00	0.75

Annual Salary Ordinance 2004-2005

Job (Code _Title	Low /Type/ Hi	gh		FTE
CON	Controller				
I	Program: FDO CITY SERVICES AUDITOR				
5	SubFund: 1G AGF AAP GF-ANNUAL PROJECT				
0932	Manager IV	3,194.00	В	4,280.00	1.00
0954	Dep Dir IV	4,206.00	В	5,637.00	0.75
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	0.75
1652	Senior Accountant	1,960.00	В	2,383.00	1.50
1684	Associate Auditor	2,502.00	В	3,041.00	14.75
1686	Supervising Auditor	2,758.00	В	3,353.00	5.50
1690	Internal Audit Director	4,420.00	В	4,420.00	1.00
1801	Sprv Performance Auditor	2,758.00	В	3,353.00	3.50
1805	Associate Performance Auditor	2,502.00	В	3,041.00	19.25
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	0.75
1842	Management Assistant	1,960.00	В	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	0.75
8151	Claims Investigator, CA	2,539.00	В	3,087.00	1.50
TEMPM	Temporary Position	0.00	В	0.00	4.66
	1 7	S	ubFu	nd Total:	63.16
				m Total:	63.16
	PED MANACEMENT DUDGET & ANALYSI		iogia	iii 10tai.	03.10
	rogram: FEB MANAGEMENT, BUDGET & ANALYSI	5			
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0931	Manager III	2,969.00	В	3,979.00	1.00
0953	Dep Dir III	3,698.00	В	4,954.00	1.00
1002	IS Operator-Journey	1,488.00	В	1,805.00	1.00
1003	IS Operator-Senior	1,702.00	В	2,069.00	1.00
1023	IS Administrator 3	2,577.00	В	3,132.00	1.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
1241	Personnel Analyst	1,784.00	В	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	1.00
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1574	Ex Sctry to the Controller	2,130.00	В	2,589.00	1.00
1649	Accountant Intern	1,703.00	В	1,788.00	1.00
1652	Senior Accountant	1,960.00	В	2,383.00	2.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	4.00
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	1.00
1680	Chief Assistant Controller	4,895.00	В	5,950.00	1.00
1682	Controller	6,320.00	В	8,312.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	3.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	3.00
5105	Mgr.,Fin&Admin	3,273.00	В	3,978.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.31
	-	Sı	ıbFun	nd Total:	32.31
				n Total:	32.31
		PI	ograf	ii i Utal.	32.31

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Budgeted Position Counts by Department and Job Code

Job Code Title Low /Type/ High FTE

CON Controller

CON Department Total: 190.97

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Job	b Code Title	Low /Type/ Hig	gh ———		FTE
CPC	City Planning				
	Program: FAH LONG RANGE PLANNING				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	IND			•
5278	Planner 2	2,161.00	В	2,627.00	0.80
		Sı	ubFu	nd Total:	0.80
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
5278	Planner 2	2,161.00	В	2,627.00	1.00
5291	Planner 3	2,564.00	В	3,117.00	2.00
5293	Planner 4	3,041.00	В	3,696.00	2.00
3273	Tallier 4	•		nd Total:	6.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	2.	aor a.		0.00
1214	Public Relations Officer	2,258.00	В	2,745.00	0.75
1314		1,970.00	В	2,395.00	1.00
1452	Executive Secretary 2	2,161.00	В	2,627.00	3.45
5278	Planner 2 Planner 5	3,608.00	В	4,385.00	1.00
5283	Transit Planner III	2,564.00	В	3,117.00	2.00
5289	Transit Planner 4	3,041.00	В	3,696.00	1.00
5290	Planner 3	2,564.00	В	3,117.00	10.75
5291	Planner 4	3,041.00	В	3,696.00	3.00
5293 5322	Graphic Artist	1,562.00	В	1,895.00	1.00
3322	Grapine Arust	•		nd Total:	23.95
	CARLA CONTROL CONTROL NON PROJECT CONTROL		uorui	id Total.	23.73
	SubFund: 2S T&C GNC GRANTS, NON-PROJECT, CONTINU		ъ.	2 (27 00	1 14
5288	Transit Planner 2	2,161.00	В	2,627.00	1.14
5289	Transit Planner III	2,564.00	В	3,117.00	0.68
		Sı	ubFui	nd Total:	1.82
		Pı	rogra	m Total:	32.57
	Program: FDP CURRENT PLANNING				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	ND			
5278	Planner 2	2,161.00	В	2,627.00	2.00
		Sı	ubFur	nd Total:	2.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1404	Clerk	1,323.00	В	1,603.00	2.00
1408	Principal Clerk	1,805.00	В	2,194.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	6.17
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
5277	Planner 1	1,778.00	В	2,161.00	4.90
5278	Planner 2	2,161.00	В	2,627.00	12.70
5283	Planner 5	3,608.00	В	4,385.00	1.50
5289	Transit Planner III	2,564.00	В	3,117.00	1.00
5290	Transit Planner 4	3,041.00	В	3,696.00	0.17
5291	Planner 3	2,564.00	В	3,117.00	21.66
5293	Planner 4	3,041.00	В	3,696.00	9.75
					15.00
5298	Planner 3-Environmental Review	2,564.00	В	3,117.00	13.00

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Job C	Job Code _Title		Low /Type/ F	FTE			
CPC	City P	lanning					
F	Program:	FDP	CURRENT PLANNING				
S	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
TEMPM	Tempora	ary Position	•	0.00	В	0.00	0.40
	•				SubFu	nd Total:	79.25
					Progra	ım Total:	81.25
P	Program:	FEF	ADMINISTRATION				
	SubFund:		GF-NON-PROJECT-CONTROLLED				
0112		n Mbr, Grp3,M=\$5	0/Mtg	50.00	D	50.00	0.00
0932	Manager			3,194.00		4,280.00	1.75
1002	_	ntor-Journey	•	1,488.00		1,805.00	1.00
1023	-	nistrator 3		2,577.00		3,132.00	1.00
1042		eer-Journey		2,800.00		3,521.00	1.00
1043	_	eer-Senior		3,103.00		3,901.00	1.25
1062	_	ammer Analyst		1,951.00	В	2,454.00	1.00
1063	_	ammer Analyst-Sen	ior .	2,371.00		2,983.00	0.17
1064	_	nalyst-Principal		2,759.00	В	3,470.00	1.00
1204	_	ersonnel Clerk		1,698.00	В	2,063.00	1.00
1270	Departm	ental Personnel Off	icer ·	2,933.00	В	3,566.00	0.17
1404	Clerk			1,323.00	В	1,603.00	2.00
1406	Senior C	lerk		1,372.00	В	1,662.00	1.00
1426	Senior C	lerk Typist		1,506.00	В	1,827.00	1.00
1450	Executiv	e Secretary 1		1,805.00	В	2,194.00	1.00
1452	Executiv	e Secretary 2		1,970.00	В	2,395.00	2.00
1454	Executiv	e Secretary 3		2,140.00	В	2,602.00	1.00
1632	Senior A	ccount Clerk		1,638.00	В	1,990.00	0.83
1652	Senior A	ccountant		1,960.00	В	2,383.00	1.00
1706	Telephor	e Operator		1,313.00	В	1,592.00	1.00
1822	Administ	rative Analyst		2,130.00	В	2,589.00	0.17
1823	Senior A	dministrative Analy	st	2,442.00	В	2,969.00	2.75
1824	Pr Admir	nistrative Analyst		2,855.00	В	3,470.00	0.25
5105	Mgr.,Fin	&Admin		3,273.00	\mathbf{B}	3,978.00	0.25
5112	AsstDirP	lanning-Implementa	ation	3,966.00	В	4,821.00	1.00
5116	Director	of Planning		4,799.00	В	5,834.00	1.00
5283	Planner 5	;		3,608.00	В	4,385.00	1.00
				S	SubFur	nd Total:	26.59
				I	rograi	m Total:	26.59
					_	ent Total:	140.41

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Report Date: August 5, 2004

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Job Code Title				Low /Type/ Hi	gh		FTE	
CRT	Trial (Courts						
	Program:	AMF		SUPERIOR COURT SERVICES				
	SubFund:	2S PPF	GNC	GRANTS, NON-PROJECT, CONTINUIN	1G			
245C	Drug Co	ourt Coordin	ator		26.89	Н	28.23	0.49
					S	ubFu	nd Total:	0.49
					P	rogra	m Total:	0.49
	Program:	AMS		CHILD SUPPORT SERVICES - TRIAL C	COURTS			
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
0676	Researcl	n Asst, Supe	rior Co	urt	1,909.00	В	2,319.00	2.00
202C	Court St	pervisor II			29.35	Н	30.83	1.00
312C	Court St	aff Attorney	II		35.69	Н	37.46	1.00
316C	Sr Court	Staff Attorr	ney		39.34	Н	41.30	1.00
420C	Deputy (Court Clerk	II		17.55	Н	24.63	7.00
430C	Deputy (Court Clerk	III		24.04	Н	25.24	3.00
491C	Court A	dministrative	e Secret	ary	23.69	Н	24.39	0.50
500C	Court Re	eporter			25.44	Н	33.37	1.00
985C	Court Co	ommissioner	•		58.55	Н	58.55	1.00
					S	ubFur	nd Total:	17.50
					P	rograi	m Total:	17.50
	Program:	AMT		TRIAL COURT SERVICES				
	SubFund:	1G AGF	ACP	GF-CONTINUING PROJECTS				
268C	Sup Fam	Ct Counsel	or/Med	iator	31.89	Н	33.49	1.00
					Si	ubFur	nd Total:	1.00
					Pı	rogran	m Total:	1.00
					CRT Dep	artm	ent Total:	18.99

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Job Code Title		Low /Type/ Hi	gh		FTE
CSC Civil Service Commis	sion				
Program: FCV	CIVIL SERVICE	•			
SubFund: 1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
0114 BdComm Mbr, Grp5,MS	100/Mo	100.00	M	100.00	0.00
0951 Dep Dir I		2,564.00	В	3,437.00	1.00
1203 Personnel Technician		1,765.00	В	2,145.00	2.00
1244 Senior Personnel Analys	t	2,527.00	В	3,072.00	1.00
1285 Executive Officer, CSC		3,633.00	В	4,416.00	1.00
1426 Senior Clerk Typist		1,506.00	В	1,827.00	1.00
TEMPM Temporary Position		0.00	В	0.00	0.05
TEM W		S	ubFu	nd Total:	6.05
		P	rogra	m Total:	6.05
		CSC De	partm	ent Total:	6.05

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Jo	b Code _Title	Low /Type/ H	ow /Type/ High			
CSS	Child Support Services					
	Program: CAF CHILD SUPPORT SERVICES					
	SubFund: 2S CSS ANP CSS-OPERATING-NON-PROJECT FUND				4	
0942	Manager VII	3,949.00	В	5,293.00	1.00	
1023	IS Administrator 3	2,577.00	В	3,132.00	2.00	
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00	
1232	Training Officer	2,226.00	В	2,706.00	0.17	
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00	
1404	Clerk	1,323.00	В	1,603.00	2.00	
1424	Clerk Typist	1,375.00	В	1,666.00	3.00	
1426	Senior Clerk Typist	1,506.00	В	1,827.00	11.00	
1446	Secretary 2	1,658.00	В	2,014.00	1.00	
1630	Account Clerk	1,418.00	В	1,719.00	5.00	
1632	Senior Account Clerk	1,638.00	В	1,990.00	2.00	
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00	
1652	Senior Accountant	1,960.00	В	2,383.00	1.00	
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00	
4320	Cashier 1	1,375.00	В	1,666.00	1.00	
8158	Child Support Officer II	1,904.00	В	2,314.00	76.00	
8159	Child Support Officer III	2,269.00	В	2,758.00	14.00	
8160	Asst Chief, Family Supp Invest	2,545.00	В	3,093.00	4.00	
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	7.00	
8182	Head Atty, Civil & Criminal	4,779.00	В	5,809.00	1.00	
8185	Dir, Child Support Svcs	4,637.00	В	5,636.00	1.00	
8187	Chief, Family Support Invest	3,041.00	В	3,696.00	0.17	
		S	ubFu	nd Total:	136.34	
		P	rogra	m Total:	136.34	
	Program: CAR CASES CONSORTIUM					
	SubFund: 2S CSS ANP CSS-OPERATING-NON-PROJECT FUND					
0952	Dep Dir II	2,969.00	В	3,979.00	1.00	
1453	Principal Steno, Mayors Office	1,503.00	В	1,823.00	1.00	
8158	Child Support Officer II	1,904.00	В	2,314.00	2.00	
8159	Child Support Officer III	2,269.00	В	2,758.00	14.00	
8160	Asst Chief, Family Supp Invest	2,545.00	В	3,093.00	1.00	
		Si	ubFu	nd Total:	19.00	
		Pı	rograi	m Total:	19.00	
			_	ent Total:	155.34	
		222 20			10007	

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ High	Low /Type/ High		
CWP	Clean Water				
	Program: BAX WATER POLLUTION CONTI				
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PRO	J-CONTROLLED FD			
0932	Manager IV	3,194.00	В	4,280.00	1.00
1002	IS Operator-Journey	1,488.00	В	1,805.00	3.00
1003	IS Operator-Senior	1,702.00	В	2,069.00	2.00
1005	IS Operator-Supervisor	, , ,	В	2,527.00	1.00
1023	IS Administrator 3	, ,	В	3,132.00	1.00
1404	Clerk	,	В	1,603.00	1.00
1408	Principal Clerk	•	В	2,194.00	1.00
1424	Clerk Typist	-,-	В	1,666.00	2.00
1426	Senior Clerk Typist	,	В	1,827.00	5.00
1446	Secretary 2	•	В	2,014.00	3.00
1450	Executive Secretary 1	-,-	В	2,194.00	2.00
1452	Executive Secretary 2	,	В	2,395.00	1.00
1630	Account Clerk	•	В	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	2.00
1824	Pr Administrative Analyst	,	В	3,470.00	1.00
1840	Junior Management Assistant	•	В	2,099.00	2.00
1842	Management Assistant	1,960.00	В	2,383.00	2.00
1843	Ex Dir, SE Com Fac Comm	2,557.00	В	3,108.00	0.75
1920	Inventory Clerk	1,320.00	В	1,600.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	3.00
1936	Senior Storekeeper	1,539.00	В	1,867.00	1.00
1944	Materials Coordinator	2,855.00	В	3,470.00	1.00
1950	Assistant Purchaser	1,630.00	В	1,980.00	3.00
2481	Water QualityTech I/II	1,678.00	В	2,360.00	2.00
5102	PublBldgsMaint&Repr Asst Supt	3,313.00	В	4,028.00	1.00
5130	Sewage Treatment Plant Supt	3,320.00	В	4,036.00	5.00
5132	Mgr, Bur of Water Poll Control	4,106.00	В	4,991.00	1.00
5133	Program Manager II	3,724.00	В	4,527.00	1.00
5203	Asst Engr	•	В	2,868.00	8.00
5207	Assoc Engineer	2,745.00	В	3,337.00	11.00
5211	Sr Engineer	3,679.00	В	4,471.00	6.50
5212	Principal Engineer	4,188.00	В	5,090.00	1.00
5218	Structural Engineer	3,503.00	В	4,258.00	1.00
5224	Assoc Water Purification Eng	2,745.00	В	3,337.00	1.00
5241	Engineer	3,179.00	В	3,862.00	8.75
5346	Mechanical Eng Associate 1	1,970.00	В	2,395.00	1.00
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	1.00
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	1.00
5366	Engineering Associate 2	2,281.00	В	2,772.00	2.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,540.00	В	1,540.00	7.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,652.00	В	1,652.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00	В	1,732.00	4.00
6130	Safety Analyst	2,868.00	В	3,486.00	1.00
6138	Industrial Hygienist	2,868.00	В	3,486.00	1.00
7132	Telecommunication Supervisor	3,072.00	В	3,734.00	1.00

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Job (Code _Title	Low /Type/ H	ligh		FTE
CWP	Clean Water				
I	Program: BAX WATER POLLUTION CONTROL				
5	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CON	TROLLED FD			
7210	Mobile Equipment Supervisor	2,507.00	В	3,047.00	1.00
7213	Plumber Supervisor 1	2,737.00		3,327.00	1.00
7215	General Laborer Supervisor 1	1,690.00	В	2,053.00	1.00
7238	Electrician Supervisor 1	2,660.00	В	3,234.00	2.00
7242	Painter Supervisor 1	2,156.00	В	2,764.00	1.00
7246	Sewer Repair Supervisor	2,533.00	В	3,080.00	2.00
7252	Chf Stationary Eng, Sew Plant	3,260.00	В	3,260.00	16.00
7276	Electrician Supervisor 2	2,960.00	В	3,597.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	2,654.00	В	3,226.00	20.00
7344	Carpenter	2,094.00	В	2,545.00	1.00
7345	Electrician	2,354.00	В	2,862.00	13.00
7346	Painter	1,899.00	В	2,309.00	4.00
7347	Plumber	2,435.00	В	2,960.00	3.00
7355	Truck Driver	1,886.00	В	2,402.00	6.00
7372	Stationary Eng, Sewage Plant	2,593.00	В	2,593.00	116.00
7373	Sr. Stationary Eng, Sew Plant	2,926.00	В	2,926.00	42.00
7375	Aprntc Statnry Eng, Sew Plant	1,685.00	В	2,462.00	16.00
7421	Sewer Maintenance Worker	1,706.00	В	2,074.00	11.00
7449	Sewer Service Worker	2,297.00	В	2,793.00	14.00
7510	Lighting Fixture Maint Worker	1,304.00	В	1,580.00	1.00
7514	General Laborer	1,528.00	В	1,853.00	20.00
9706	Employment & Training Spec 5	2,478.00	В	3,012.00	1.00
9916	Public Svc Aide-Public Works	829.00	В	1,002.00	7.00
9922	PS Aide to Prof	1,266.00	В	1,266.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	4.54
		S	ubFu	nd Total:	415.54
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
TEMPM	Temporary Position	0.00	В	0.00	0.30
		S	ubFur	nd Total:	0.30
		P	rograi	m Total:	415.84
		CWP De	partm	ent Total:	415.84

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Jol	Code Title	Low /Type/ Hi	gh		FTE
DAT	District Attorney				
	Program: AIA FELONY PROSECUTION				
	SubFund: 2S PPF DAF DA-SPECIAL REVENUE FUND				
8131	Victim/Witness Investigator 2	1,923.00	В	2,337.00	1.00
8171	Law Office Manager	3,426.00	В	4,164.00	0.20
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	0.25
		S	ubFu	nd Total:	1.45
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS				
8146	District Attry's Investigator	2,435.00	В	2,960.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	0.40
01//	Attorney (Civil/Cillinal)	•		nd Total:	1.40
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	5	ubi u	na rotai.	1.40
		2,759.00	В	3,698.00	0.60
0923	Manager II	1,320.00	В	1,600.00	1.00
1011	IS Technician Assistant Departmental Personnel Officer	2,933.00	В	3,566.00	0.35
1270	DA Investigative Assist	1,773.00	В	2,156.00	10.25
8132	Victim/Witness Investigator 3	2,292.00	В	2,786.00	1.85
8133 8146	District Attry's Investigator	2,435.00	В	2,960.00	12.62
8140	Sr District Atty Investigator	2,647.00	В	3,217.00	5.93
8148	Chf District Atty Investigator	3,295.00	В	4,006.00	1.00
8149	Asst Chf Dist Atty's Investigator	2,819.00	В	3,426.00	1.00
8150	Pr DistAtty Invstgtor,SpecUnit	3,138.00	В	3,815.00	1.80
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	64.30
8181	Assistant Chief Attorney 1	5,018.00	В	6,099.00	1.00
8182	Head Atty, Civil & Criminal	4,779.00	В	5,809.00	11.00
8183	Assistant Chief Attorney 2	5,269.00	В	6,404.00	2.00
9910	Public Service Trainee	0.00	C	0.00	1.00
,,,,		S	ubFu	nd Total:	115.70
				m Total:	118.55
	Program: AID CAREER CRIMINAL PROSECUTION	•	. 05. 0	1 0	110,00
	1106.				
		1,923.00	В	2,337.00	1.00
1458	Legal Secretary 1	1,773.00	В	2,156.00	0.25
8132	DA Investigative Assist	2,647.00	В	3,217.00	1.00
8147	Sr District Atty Investigator	3,080.00	В	5,397.00	2.90
8177	Attorney (Civil/Criminal)	4,779.00	В	5,809.00	0.65
8182	Head Atty, Civil & Criminal			nd Total:	
	,				5.80
		P	rogra	m Total:	5.80
	Program: AIE WORK ORDERS & GRANTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
8131	Victim/Witness Investigator 2	1,923.00	В	2,337.00	1.00
8132	DA Investigative Assist	1,773.00	В	2,156.00	5.26
8146	District Attry's Investigator	2,435.00	В	2,960.00	6.48
8147	Sr District Atty Investigator	2,647.00	В	3,217.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	2,819.00	В	3,426.00	1.00

Annual Salary Ordinance 2004-2005

Jo	bb Code _Title	Low /Type/ H	igh		FTE
DAT	District Attorney				
	Program: AIE WORK ORDERS & GRANTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	ID			
8150	Pr DistAtty Invstgtor,SpecUnit	3,138.00	В	3,815.00	1.00
8173	Legal Assistant	2,019.00	В	2,454.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	6.30
		S	SubFu	ınd Total:	23.04
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUI	NG			
0923	Manager II	2,759.00	В	3,698.00	0.40
1458	Legal Secretary 1	1,923.00	В	2,337.00	0.25
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	0.30
8104	Victim & Witness Technician	1,433.00	В	1,736.00	2.00
8129	Victim/Witness Investigator 1	1,752.00	В	2,130.00	8.75
8131	Victim/Witness Investigator 2	1,923.00	В	2,337.00	3.00
8132	DA Investigative Assist	1,773.00	В	2,156.00	3.45
8133	Victim/Witness Investigator 3	2,292.00	В	2,786.00	1.03
8135	Asst Chf Victim/Wit Invstgtor	2,490.00	В	3,027.00	2.54
8137	Chf Victim/Witness Invstgtor	2,902.00	В	3,527.00	1.00
8146	District Attry's Investigator	2,435.00	В	2,960.00	2.87
8147	Sr District Atty Investigator	2,647.00	В	3,217.00	0.75
8150	Pr DistAtty Invstgtor, SpecUnit	3,138.00	В	3,815.00	0.20
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	11.62
8182	Head Atty, Civil & Criminal	4,779.00	В	5,809.00	1.35
		S	ubFu	nd Total:	39.51
		P	rogra	m Total:	62.55
	Program: AIF MISDEMEANOR PROSECUTION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
8146	District Attry's Investigator	2,435.00	В	2,960.00	1.25
8147	Sr District Atty Investigator	2,647.00	В	3,217.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	2,819.00	В	3,426.00	0.10
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	16.00
8182	Head Atty, Civil & Criminal	4,779.00	В	5,809.00	1.00
		S	ubFu	nd Total:	19.35
		P	rogra	m Total:	19.35
	Program: AIG IPP / SUBPOENA PROGRAM				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
8104	Victim & Witness Technician	1,433.00	В	1,736.00	1.00
8132	DA Investigative Assist	1,773.00	В	2,156.00	2.00
8133	Victim/Witness Investigator 3	2,292.00	В	2,786.00	1.00
		-		nd Total:	5.00
				m Total:	5.00
	Program: AIH CHILD ABDUCTION	FI	ogra	iii I Utai.	2.00
	2				
0121	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS	1 000 00	D	2 227 00	1.00
8131	Victim/Witness Investigator 2	1,923.00	В	2,337.00	1.00

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Jol	b Code _Title	Low /Type/ High		FTE
DAT	District Attorney			
	Program: AIH CHILD ABDUCTION	•		
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS			
8132	DA Investigative Assist	1,773.00 B	2,156.00	1.00
8146	District Attry's Investigator	2,435.00 B	2,960.00	2.00
8147	Sr District Atty Investigator	2,647.00 B	3,217.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	2,819.00 B	3,426.00	0.90
8177	Attorney (Civil/Criminal)	3,080.00 B	5,397.00	1.00
	• •	SubFi	ınd Total:	6.90
		Progr	am Total:	6.90
	Program: AII SUPPORT SERVICES	S		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1024	IS Administrator-Supervisor	2,772.00 B	3,369.00	1.00
1270	Departmental Personnel Officer	2,933.00 B	3,566.00	0.65
1404	Clerk	1,323.00 B	1,603.00	2.00
1424	Clerk Typist	1,375.00 B	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00 B	1,827.00	1.00
1458	Legal Secretary 1	1,923.00 B	2,337.00	11.00
1460	Legal Secretary 2	2,069.00 B	2,514.00	3.00
1520	Cfdntal Sctry to Distric Atty	2,292.00 B	2,786.00	1.00
1708	Senior Telephone Operator	1,447.00 B	1,752.00	1.00
1824	Pr Administrative Analyst	2,855.00 B	3,470.00	1.00
8129	Victim/Witness Investigator 1	1,752.00 B	2,130.00	1.50
8131	Victim/Witness Investigator 2	1,923.00 B	2,337.00	1.00
8132	DA Investigative Assist	1,773.00 B	2,156.00	4.50
8133	Victim/Witness Investigator 3	2,292.00 B	2,786.00	1.00
8173	Legal Assistant	2,019.00 B	2,454.00	1.00
01.0		SubFi	ınd Total:	31.65
		Progra	am Total:	31.65
	Program: AIJ FAMILY VIOLENCE PROGRAM			
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS			
1823	Senior Administrative Analyst	2,442.00 B	2,969.00	0.15
8129	Victim/Witness Investigator 1	1,752.00 B	2,130.00	3.90
8135	Asst Chf Victim/Wit Invstgtor	2,490.00 B	3,027.00	0.64
0133	Asst Cili Victilly Wit Investigation	*	ınd Total:	4.69
	•		am Total:	4.69
	Program: ASI ADMINISTRATION	Trogre	ini i otai.	4107
		3,426.00 B	4,164.00	1.80
8171	Law Office Manager	5,018.00 B	6,099.00	1.00
8184	Chf Atty 2 (Civil & Criminal)	6,149.00 B	6,149.00	1.00
8198	District Attorney	•	•	
			ind Total:	3.80
			am Total:	3.80
		DAT Departn	nent Total:	258.29

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Job	Code Title	Low /Type/ H	igh		FTE
DBI	Building Inspection				
	Program: BAN ADMINISTRATION				
•	SubFund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND				
0932	Manager IV	3,194.00	В	4,280.00	1.00
0953	Dep Dir III	3,698.00	В	4,954.00	1.00
1004	IS Operator-Analyst	1,867.00	В	2,269.00	1.00
1203	Personnel Technician	1,765.00	В	2,145.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
1241	Personnel Analyst	1,784.00	В	2,625.00	0.25
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	0.25
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	0.25
1408	Principal Clerk	1,805.00	В	2,194.00	3.00
1424	Clerk Typist	1,375.00	В	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	4.00
1446	Secretary 2	1,658.00	В	2,014.00	2.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1555	Sctry, Bldg Inspection Comm	2,326.00	В	2,827.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1654	Principal Accountant	2,326.00	В	2,827.00	1.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	В	1,867.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
5105	Mgr.,Fin&Admin	3,273.00	В	3,978.00	1.00
5180	Dep Dir, Dept Bldg Inspection	4,067.00	В	4,943.00	2.00
5181	Dir, Dept of Bldg Inspection	4,708.00	В	5,723.00	1.00
5241	Engineer	3,179.00	В	3,862.00	1.50
6138	Industrial Hygienist	2,868.00	В	3,486.00	1.00
6242	Plumbing Inspector	2,726.00	В	3,313.00	1.00
6248	Electrical Inspector	2,726.00	В	3,313.00	2.00
6331	Building Inspector	2,726.00	В	3,313.00	1.00
6333	Senior Building Inspector	3,005.00	В	3,653.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.87
		S	ubFu	nd Total:	35.12
		P	rogra	m Total:	35.12
]	Program: BIS INSPECTION SERVICES				
9	SubFund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND				
1002	IS Operator-Journey	1,488.00	В	1,805.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	2.00
1410	Chief Clerk	2,069.00	В	2,514.00	1.75
1424	Clerk Typist	1,375.00	В	1,666.00	4.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	13.00
1444	Secretary 1	1,436.00	В	1,740.00	1.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
5242	Plumbing Inspector	2,726.00	В	3,313.00	11.00
6244	Chief Plumbing Inspector	3,313.00	В	4,028.00	1.00
5246	Senior Plumbing Inspector	3,005.00	В	3,653.00	3.00
02 4 0					

	Code Title	Low /Type/ I	ligh		FTE
DBI	Building Inspection				
	Program: BIS INSPECTION SERVICES				
	SubFund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND				
6249	Senior Electrical Inpsector	3,005.00	В	3,653.00	5.00
6250	Chief Electrical Inspector	3,313.00	В	4,028.00	1.00
6270	Housing Inspector	2,726.00	В	3,313.00	23.50
6272	Senior Housing Inspector	3,005.00	В	3,653.00	4.00
6274	Chief Housing Inspector	3,313.00	В	4,028.00	1.00
6331	Building Inspector	2,726.00	В	3,313.00	30.00
6333	Senior Building Inspector	3,005.00	В	3,653.00	6.00
6334	Chief Building Inspector	3,313.00	В	4,028.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	3.81
		5	SubFi	and Total:	134.06
		. 1	rogra	am Total:	134.06
F	rogram: BPS PERMIT SERVICES		J		10 1100
S	ubFund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND				
0922	Manager I	2,564.00	В	3,437.00	1.00
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1043	IS Engineer-Senior	3,103.00	В	3,901.00	1.00
1044	IS Engineer-Principal	3,337.00	В	4,197.00	1.00
1051	IS Business Analyst-Assistant	1,951.00	В	2,454.00	1.00
1052	IS Business Analyst	2,258.00	В	2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	3.00
054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.00
071	IS Manager	3,469.00	В	4,940.00	0.75
408	Principal Clerk	1,805.00	В	2,194.00	11.00
410	Chief Clerk	2,069.00	В	2,514.00	3.00
424	Clerk Typist	1,375.00	В	1,666.00	4.00
426 446	Senior Clerk Typist	1,506.00	В	1,827.00	16.00
632	Secretary 2 Senior Account Clerk	1,658.00	В	2,014.00	3.00
752	Sr. Microphoto/Imaging Tech.	1,638.00	В	1,990.00	1.00
824	Pr Administrative Analyst	1,539.00	В	1,867.00	3.00
842	Management Assistant	2,855.00	В	3,470.00	1.00
321	Cashier 2	1,960.00	В	2,383.00	1.00
203	Asst Engr	1,470.00	В	1,782.00	2.00
207	Assoc Engineer	2,360.00 2,745.00	В	2,868.00	3.00
211	Sr Engineer	3,679.00	B B	3,337.00	4.00
212	Principal Engineer	4,188.00	В	4,471.00 5,090.00	2.00
214	Building Plans Engineer	3,503.00	В	4,258.00	1.00
217	Building Code Analyst	3,226.00	В	3,921.00	2.00
241	Engineer	3,179.00	В	3,862.00	1.00 11.50
293	Planner 4	3,041.00	В	3,696.00	11.50
266	Senior Plan Checker	2,910.00	В	3,537.00	4.00
274	Chief Housing Inspector	3,313.00	В	4,028.00	1.00
331	Building Inspector	2,726.00	В	3,313.00	13.00
333	Senior Building Inspector		В	3,653.00	1.00

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Job	Code Title				Low /Typ	oe/ Hi	gh		FTE
DBI	Buildi	ng Inspecti	on						
	Program:	BPS		PERMIT SERVICES					
	SubFund:	2S BIF	ANP	BIF-OPERATING-NONPROJECT FUND					
6334	Chief Bu	uilding Insp	ector		3,313	3.00	B	4,028.00	2.00
TEMPM	Tempora	ary Position			C	00.0	В	0.00	6.84
						S	ubFu	nd Total:	109.09
						P	rogra	m Total:	109.09
					DBI	Dep	artm	ent Total:	278.27

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Job	b Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: D1F SFGH - ACUTE CARE - JA	AILS			
	SubFund: 5H AAA AAA SFGH-OPERATING-NON-	PROJ-CONTROLLED FD			
1428	Unit Clerk	1,600.00	В	1,941.00	3.00
2305	Psychiatric Technician	1,849.00	В	2,247.00	3.00
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	3.00
2320	Registered Nurse	2,719.00	В	3,471.00	13.00
2322	Nurse Manager	3,179.00	В	4,460.00	1.00
P103	Special Nurse	3,399.00	Н	4,339.00	7.94
TEMPN	•	0.00	В	0.00	2.94
		Sı	ubFu	nd Total:	33.88
				m Total:	33.88
	Program: D1H SFGH - ACUTE CARE - H0				22.00
	SubFund: 5H AAA AAA SFGH-OPERATING-NON-				
0922	Manager I	2,564.00	В	3,437.00	1.00
0943	Manager VIII	4,484.00	В	6,010.00	1.00
1021	IS Administrator 1	1,744.00	В	2,120.00	8.17
1022	IS Administrator 2	2,120.00	В	2,577.00	8.17
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	1.00
1041	IS Engineer-Assistant	2,527.00	В	3,178.00	1.00
1042	IS Engineer-Journey	2,800.00	В	3,521.00	1.00
1043	IS Engineer-Senior	3,103.00	В	3,901.00	2.00
1044	IS Engineer-Principal	3,337.00	В	4,197.00	3.00
1052	IS Business Analyst	2,258.00	В	2,841.00	4.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	6.00
1062	IS Programmer Analyst	1,951.00	В	2,454.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00	В	2,983.00	4.00
1064	IS Prg Analyst-Principal	2,759.00	В	3,470.00	1.00
1070	IS Project Director	3,337.00	В	4,197.00	2.00
1071	IS Manager	3,469.00	В	4,940.00	5.00
1161	Ex Asst to Admin, SFGH	2,946.00	В	3,581.00	1.00
1164	Adm, SFGH Medical Center	6,648.00	В	8,081.00	1.00
1203	Personnel Technician	1,765.00	В	2,145.00	1.00
1204	Senior Personnel Clerk	1,698.00	В	2,063.00	4.00
1220	Payroll Clerk	1,686.00	В	2,048.00	7.54
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	4.00
1224	Pr Payroll & Personnel Clerk	2,038.00	В	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	2.00
1241	Personnel Analyst	1,784.00	В	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	4.00
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00	В	4,006.00	1.17
1369	Special Assistant 10	2,303.00	В	2,800.00	0.17
1402	Junior Clerk	1,217.00	В	1,474.00	0.17
1404	Clerk	,	В	1,603.00	40.48
1406	Senior Clerk	1,372.00	В	1,662.00	5.90
1422	Junior Clerk Typist	1,258.00	В	1,524.00	1.00

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Job	Code Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: D1H SFGH - ACUTE C.	ARE - HOSPITAL	
	SubFund: 5H AAA AAA SFGH-OPERATIN	G-NON-PROJ-CONTROLLED FD	
1424	Clerk Typist	1,375.00 B 1,666.00	11.94
1426	Senior Clerk Typist	1,506.00 B 1,827.00	28.00
1428	Unit Clerk	1,600.00 B 1,941.00	40.40
1429	Nurses Staffing Assistant	1,474.00 B 1,787.00	4.00
1440	Medical Transcriber Typist	1,600.00 B 1,941.00	5.30
1441	Sr Medical Transcriber Typist	1,662.00 B 2,019.00	2.00
1444	Secretary 1	1,436.00 B 1,740.00	0.25
1446	Secretary 2	1,658.00 B 2,014.00	6.17
1450	Executive Secretary 1	1,805.00 B 2,194.00	0.68
1454	Executive Secretary 3	2,140.00 B 2,602.00	0.17
1464	Medical Clerk Stenographer	1,849.00 B 2,247.00	0.17
1630	Account Clerk	1,418.00 B 1,719.00	9.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	10.00
1636	Health Care Billing Clerk 2	1,736.00 B 2,110.00	33.00
1637	Patient Accounts Clerk	1,800.00 B 2,188.00	10.00
1650	Accountant	1,769.00 B 2,151.00	4.00
1652	Senior Accountant	1,960.00 B 2,383.00	3.00
1655	Systems Accountant	2,442.00 B 2,969.00	1.00
1663	Patient Accounts Supervisor	2,130.00 B 2,589.00	3.00
1664	Patient Accounts Manager	2,442.00 B 2,969.00	1.00
1665	Director of Patient Accounts	2,607.00 B 3,169.00	1.00
1666	Finance Dir, DPH	4,397.00 B 5,345.00	1.00
1670	Financial Systems Supervisor	3,194.00 B 3,881.00	1.00
1708	Senior Telephone Operator	1,447.00 B 1,752.00	10.00
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	4.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	2.00
1853	Control Clerk, EDP	1,418.00 B 1,719.00	1.00
1932	Assistant Storekeeper	1,320.00 B 1,600.00	5.50
1934	Storekeeper	1,447.00 B 1,752.00	2.50
1942	Asst Materials Coordinator	2,435.00 B 2,960.00	1.75
1944	Materials Coordinator	2,855.00 B 3,470.00	2.00
1952	Purchaser	2,038.00 B 2,478.00	1.00
2105	Patient Svcs Finance Tech	1,510.00 B 1,831.00	11.25
2106	Med Staff Svcs Dept Spc	1,702.00 B 2,069.00	3.00
2108	Dir, Med Staff Svcs Dept	2,819.00 B 3,426.00	1.00
2110	Medical Records Clerk	1,558.00 B 1,890.00	22.57
2112	Medical Records Technician	1,744.00 B 2,120.00	16.00
2114	Medical Records Tech Sprv	2,038.00 B 2,478.00	4.00
2116	Associate Dir, Medical Records	2,199.00 B 2,672.00	1.00
2119	Health Care Analyst	2,151.00 B 2,614.00	7.50
2142	Reimbursement Mgr, CHN	3,012.00 B 3,661.00	1.00
2143	Hospital Asst Administrator	3,217.00 B 3,910.00	4.83
2145	Hospital Assoc Administrator	3,948.00 B 4,799.00	4.12
2148	Sr Hospital Assoc Adm	4,551.00 B 5,532.00	2.00
2202	Dental Aide	1,727.00 B 2,099.00	3.00

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Job	Code Title	Low /Type/ Hig	gh 		FTE
DPH	Public Health				
	Program: D1H SFGH - ACUTE CARE - HO				
	SubFund: 5H AAA AAA SFGH-OPERATING-NON-P	ROJ-CONTROLLED FD			
273	Post M.D. 1	1,493.00	В	1,493.00	52.0
275	Post M.D. 2	1,585.00	В	1,585.00	59.0
277	Post M.D. 3	1,667.00	В	1,667.00	43.0
279	Post M.D. 4	1,793.00	В	1,793.00	21.0
281	Post M.D. 5	1,911.00	В	1,911.00	12.0
283	Post M.D. 6	1,972.00	В	1,972.00	17.0
302	Nursing Assistant	1,710.00	В	2,079.00	40.0
310	Surgical Procedures Technician	1,867.00	В	2,269.00	18.3
312	Licensed Vocational Nurse	1,840.00	B	2,236.00	91.9
320	Registered Nurse	2,719.00	В	3,471.00	404.5
322	Nurse Manager	3,179.00	В	4,460.00	24.8
323	Clinical Nurse Specialist	3,061.00	В	4,631.00	10.3
324	Nursing Supervisor	3,504.00	В	4,915.00	9.0
328	Nurse Practitioner	3,261.00	В	4,476.00	18.7
330	Anesthetist	4,443.00	В	6,095.00	7.8
340	Operating Room Nurse	2,719.00	В	3,471.00	8.0
350	Instructor of Nursing	3,400.00	В	4,774.00	0.3
390	Central Processing & Dist Tech	1,787.00	В	2,172.00	31.3
392	Sr Cent Proc & Dist Tech	2,194.00	В	2,666.00	3.
402	Laboratory Helper	1,429.00	В	1,731.00	3.
406	Pharmacy Helper	1,761.00	В	2,140.00	5.
408	Senior Pharmacy Helper	1,769.00	В	2,151.00	1.
409	Pharmacy Technician	2,014.00	В	2,449.00	32.
424	X-Ray Laboratory Aide	1,654.00	В	2,009.00	11.
430	Medical Evaluations Assistant	1,532.00	В	1,858.00	6.
432	Electrocardiograph Technician	1,853.00	В	2,252.00	1.
434	Sr Electrocardiograph Tech	1,946.00	В	2,365.00	1.
436	Electroencephalograph Tech 1	1,769.00	В	2,151.00	1.
450	Pharmacist	2,997.00	В	3,643.00	22.
452	Dir of Pharmaceutical Svcs	3,826.00	В	4,650.00	1.
453	Supervising Pharmacist	3,589.00	В	4,362.00	5.
454	Clinical Pharmacist	3,304.00	В	4,017.00	8.
467	Diagnostic Imaging Tech I	2,242.00	В	2,862.00	24.
468	Diagnostic Imaging Tech II	2,354.00	В	3,005.00	26.
469	Diagnostic Imaging Tech III	2,472.00	В	3,155.00	5.
470	Diagnostic Imaging Tech IV	2,514.00	В	3,208.00	4.
496	Radiologic Tech Sprv	2,459.00	В	2,989.00	5.
498	Director, Radiology	3,426.00	В	4,164.00	- 1.
514	Orthopedic Technician 1	1,638.00	В	1,990.00	1.
515	Orthopedic Technician 2	1,719.00	В	2,089.00	1.
	Morgue Attendant	1,805.00	В	2,194.00	0.
520 522	Senior Morgue Attendant	1,831.00	В	2,226.00	1.
522 540	Audiologist	2,589.00	В	3,304.00	1.
540 542	Speech Pathologist	2,577.00	В	3,289.00	2.
J44	Specon I amorogist	2,337.00	В	3,132.00	8.

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ High	h ·	FTE
DPH	Public Health			
	Program: D1H SFGH - ACUTE CARE -	HOSPITAL		
	SubFund: 5H AAA AAA SFGH-OPERATING-NO	N-PROJ-CONTROLLED FD		
2550	Senior Occupational Therapist	2,640.00	B 3,537.00	1.00
2554	Therapy Aide		B 2,269.00	4.00
2555	Physical Therapist Assistant	·	B 2,632.00 ·	5.00
2556	Physical Therapist		B 3,132.00	14.00
2558	Senior Physical Therapist		B 3,537.00	1.00
2560	Rehabilitation Coordinator	·	B 3,547.00	1.00
2561	Optometrist	2,902.00	B 3,527.00	1.00
2586	Health Worker 2	1,499.00	B 1,818.00	26.17
2587	Health Worker 3	1,638.00	B 1,990.00	3.25
2589	Health Program Coordinator 1	1,923.00	B 2,337.00	1.00
2604	Food Service Worker	1,200.00	B 1,454.00	41.08
2606	Senior Food Service Worker	1,258.00	B 1,524.00	9.00
2618	Food Service Supervisor	1,547.00	B 1,876.00	4.00
2619	Senior Food Service Supervisor	1,702.00	B 2,069.00	1.00
2620	Food Service Mgr Administrator	2,014.00	B 2,449.00	2.00
2622	Dietetic Technician	1,454.00	B 1,761.00	2.00
2624	Dietitian	2,069.00	B 2,514.00	5.00
2626	Chief Dietitian	2,269.00	B 2,758.00	1.00
2654	Cook	1,600.00	B 1,941.00	8.00
2656	Chef	1,805.00	B 2,194.00	1.00
2662	Director of Food Services	2,621.00	B 3,187.00	1.00
2736	Porter	1,381.00	B 1,674.00	140.80
2738	Porter Assistant Supervisor	1,517.00	B 1,840.00	2.00
2740	Porter Supervisor 1	1,670.00	B 2,028.00	6.00
2760	Laundry Worker	1,288.00	B 1,562.00	2.00
2770	Senior Laundry Worker	1,342.00 I	B 1,626.00	6.00
2772	Sewing Technician		3 1,588.00	1.00
2780	Laundry Worker Supervisor	1,682.00 H	*	1.00
2785	Asst General Services Manager	1,800.00 H	*	2.00
2786	General Services Manager	2,135.00 H	•	2.00
2820	Senior Health Program Planner	2,577.00 H		1.00
2822	Health Educator	2,269.00 E	•	0.83
2846	Nutritionist	2,269.00 F	•	1.90
2903	Eligibility Worker	1,638.00 E	•	37.00
2908	Hospital Eligiblity Worker	1,876.00 E	,	54.75
2909	Hospital Elig Wrk Supervisor	2,292.00 E	,	9.00
2912	Senior Social Worker	1,932.00 E	•	2.75
2920	Medical Social Worker	2,269.00 E	*	27.83
2924	Medical Social Work Supervisor	2,521.00 E	•	1.00
2930	Psychiatric Social Worker	2,269.00 B	-	1.00
947	Hospital Eligibility Mgr, DPH	2,435.00 B	•	3.00
417	Gardener	1,580.00 B	,	3.00
650	Medical Records Librarian	1,881.00 B		1.00
321	Cashier 2	1,470.00 B		2.00
186	Financial Manager	3,513.00 B	4,270.00	1.00

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Job C	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
F	Program: D1H SFGH - ACUTE CARE -				
S	SubFund: 5H AAA AAA SFGH-OPERATING-NO	N-PROJ-CONTROLLED FD			
5504	Project Manager 2	4,136.00	В	4,136.00	1.00
5139	Senior Industrial Hygienist	3,162.00	В	3,844.00	2.00
7120	Bldgs & Grounds Maint Supt	3,424.00	В	3,424.00	1.00
7203	Bldg & Grounds Maint Sprv	2,926.00	В	2,926.00	2.00
7205	Chief Stationary Engineer	2,957.00	В	2,957.00	2.00
7242	Painter Supervisor 1	2,156.00	В	2,764.00	1.00
7334	Stationary Engineer	2,351.00	В	2,351.00	19.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	8.00
7342	Locksmith	2,094.00	В	2,545.00	1.0
7344	Carpenter	2,094.00	В	2,545.00	2.00
7345	Electrician	2,354.00	В	2,862.00	1.17
7346	Painter	1,899.00	В	2,309.00	4.00
7348	Steamfitter	2,435.00	В	2,960.00	3.0
7355	Truck Driver	1,886.00	В	2,402.00	1.00
7450	Shade and Drapery Worker	1,503.00	В	1,823.00	1.00
7510	Lighting Fixture Maint Worker	1,304.00	В	1,580.00	1.00
P103	Special Nurse	3,399.00	Н	4,339.00	55.0
ТЕМРМ	Temporary Position	0.00	В	0.00	6.3
TEMPN	Temporary Position	, 0.00	В	0.00	0.4
		S	ubFui	nd Total:	2020.25
				nd Total: m Total:	2020.25 2020.25
F	Program: D1P SFGH - ACUTE CARE - 1	P: PSYCHIATRY			
	Program: D1P SFGH - ACUTE CARE - I SubFund: 5H AAA AAA SFGH-OPERATING-NON	P: PSYCHIATRY			2020.2
S		P: PSYCHIATRY			2020.2 :
	SubFund: 5H AAA AAA SFGH-OPERATING-NON	Pr PSYCHIATRY N-PROJ-CONTROLLED FD	rograi	3,132.00 4,197.00	1.00 1.00
S 1023 1044	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3	Pr PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00	rograi B	3,132.00	1.00 1.00 1.00
S 1023 1044 1406	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00	rograi B B	3,132.00 4,197.00	1.00 1.00 1.00 1.00
S 1023 1044 1406 1408	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk	PRYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00	B B B	3,132.00 4,197.00 1,662.00	1.00 1.00 1.00 1.00 0.1
S 1023 1044 1406 1408 1424	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist	Property Pro	B B B B	3,132.00 4,197.00 1,662.00 2,194.00	1.00 1.00 1.00 1.00 0.1
S 1023 1044 1406 1408 1424 1426	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist	PRYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00	B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,666.00	1.0 1.0 1.0 1.0 0.1
S 1023 1044 1406 1408 1424 1426 1428	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk	PRYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00	B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,666.00 1,827.00	1.00 1.00 1.00 1.00 1.00 0.11 1.00
S 1023 1044 1406 1408 1424 1426 1428 1432	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist	PRYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00	B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,827.00 1,941.00	1.00 1.00 1.00 1.00 0.11 1.00 10.00
1023 1044 1406 1408 1424 1426 1428 1432 1444	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00 1,658.00	B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,666.00 1,827.00 1,941.00 2,014.00	1.0 1.0 1.0 1.0 0.1 1.0 10.0 1.0
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1 Management Assistant	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00 1,658.00 1,436.00	B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,666.00 1,827.00 1,941.00 2,014.00	1.00 1.00 1.00 1.00 0.11 1.00 1.00 1.00
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1	PRYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00	B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00	1.0 1.0 1.0 1.0 0.1 1.0 10.0 1.0 2.0 43.0
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105 2305	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1 Management Assistant Patient Svcs Finance Tech Psychiatric Technician	PRYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00 1,960.00 1,960.00	B B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00 1,831.00	1.00 1.00 1.00 0.11 1.00 1.00 1.00 1.00
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105 2305 2320	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1 Management Assistant Patient Svcs Finance Tech	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00 1,510.00 1,849.00	B B B B B B B B B B B B B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00 1,831.00 2,247.00 3,471.00 4,460.00	1.0 1.0 1.0 1.0 0.1 1.0 1.0 1.0 43.0 78.4 7.0
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105 2305 2320 2322	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1 Management Assistant Patient Svcs Finance Tech Psychiatric Technician Registered Nurse	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00 1,960.00 1,960.00 1,960.00 1,960.00 1,960.00 1,960.00 1,960.00 1,910.00 1,849.00 2,719.00	B B B B B B B B B B B B B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,666.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00 1,831.00 2,247.00 3,471.00	1.0° 1.0° 1.0° 1.0° 1.0° 1.0° 1.0° 1.0°
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105 2305 2320 2322 2323	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1 Management Assistant Patient Svcs Finance Tech Psychiatric Technician Registered Nurse Nurse Manager Clinical Nurse Specialist	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00 1,960.00 1,510.00 1,849.00 2,719.00 3,179.00	B B B B B B B B B B B B B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00 1,831.00 2,247.00 3,471.00 4,460.00	1.0 1.0 1.0 1.0 0.1 1.0 1.0 1.0 2.0 43.0 78.4 7.0 6.0 1.0
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105 2305 2320 2322 2323 2324	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary I Management Assistant Patient Svcs Finance Tech Psychiatric Technician Registered Nurse Nurse Manager	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00 1,510.00 1,849.00 2,719.00 3,179.00 3,061.00	B B B B B B B B B B B B B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,666.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00 1,831.00 2,247.00 3,471.00 4,460.00 4,915.00	1.0 1.0 1.0 1.0 0.1 1.0 1.0 1.0 43.0 78.4 7.0 6.0
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105 2305 2320 2322 2323 2324 2326	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1 Management Assistant Patient Svcs Finance Tech Psychiatric Technician Registered Nurse Nurse Manager Clinical Nurse Specialist Nursing Supervisor	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00 1,510.00 1,849.00 2,719.00 3,179.00 3,061.00 3,504.00	B B B B B B B B B B B B B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,666.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00 1,831.00 2,247.00 3,471.00 4,460.00 4,631.00 4,915.00	1.00 1.00 1.00 0.11 1.00 1.00 1.00 1.00
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105 2305 2320 2322 2323 2324 2326 2548	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary 1 Management Assistant Patient Svcs Finance Tech Psychiatric Technician Registered Nurse Nurse Manager Clinical Nurse Specialist Nursing Supervisor Nursing Supervisor Psychiatric	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00 1,510.00 1,849.00 2,719.00 3,179.00 3,179.00 3,504.00 3,504.00	B B B B B B B B B B B B B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,666.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00 1,831.00 2,247.00 3,471.00 4,460.00 4,915.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 43.00 78.44 7.00 6.00 4.99
1023 1044 1406 1408 1424 1426 1428 1432 1444 1842 2105 2305 2320 2322 2323 2324	SubFund: 5H AAA AAA SFGH-OPERATING-NON IS Administrator 3 IS Engineer-Principal Senior Clerk Principal Clerk Clerk Typist Senior Clerk Typist Unit Clerk Senior Transcriber Typist Secretary I Management Assistant Patient Svcs Finance Tech Psychiatric Technician Registered Nurse Nurse Manager Clinical Nurse Specialist Nursing Supervisor Nursing Supervisor Psychiatric Occupational Therapist	PSYCHIATRY N-PROJ-CONTROLLED FD 2,577.00 3,337.00 1,372.00 1,805.00 1,375.00 1,506.00 1,600.00 1,658.00 1,436.00 1,960.00 1,510.00 1,849.00 2,719.00 3,179.00 3,061.00 3,504.00 3,504.00 2,337.00	B B B B B B B B B B B B B B B B B B B	3,132.00 4,197.00 1,662.00 2,194.00 1,827.00 1,941.00 2,014.00 1,740.00 2,383.00 1,831.00 2,247.00 3,471.00 4,460.00 4,915.00 4,915.00 3,132.00	

Budgeted Position Counts by Department and Job Code

Jol	Code Title			Low /Type/ H	igh		FTE
DPH	Public	c Health					
	Program:	D1P	SFGH - ACUTE CARE - PSYCHI	ATRY			
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-	CONTROLLED FD			
2920	Medical	l Social Worker		2,269.00	В	2,758.00	2.50
2930	Psychia	tric Social Worker		2,269.00	В	2,758.00	1.00
2932	•	hiatric Social Work	cer	2,371.00	В	2,882.00	1.00
P103	Special			3,399.00	Н	4,339.00	9.35
	-			S	SubFu	and Total:	183.49
						m Total:	183.49
	Program:	D3A	SFGH - AMBU CARE - HOSPITA		rogra	un i Otai.	103.49
	SubFund:	5H AAA AAA					
1.420	Unit Cle		SI GII-OI ERA I ING-NON-I ROJ-		ъ	1.041.00	15.00
1428 1431		Init Clerk		1,600.00	В	1,941.00	15.00
2110		Records Clerk		1,662.00	В	2,019.00	3.00
				1,558.00	В	1,890.00	0.50
2230 2232	•	n Specialist		4,044.00	В	4,915.00	2.20
2232		Physician Specialist d Vocational Nurse		4,458.00	В	5,419.00	1.00
2312		ed Nurse		1,840.00	В	2,236.00	1.00
2320	Nurse M			2,719.00	B B	3,471.00	24.85
2322		Nurse Specialist		3,179.00 3,061.00	В	4,460.00 4,631.00	2.00
2323 2328		ractitioner		3,261.00	В	•	4.00
2328 2430		Evaluations Assist	ont .	=		4,476.00	10.05
2 4 30 2454		Pharmacist	ant	1,532.00 3,304.00	В	1,858.00	15.95
2434 2586	Health V				B B	4,017.00	1.00
2580 2587	Health V			1,499.00 1,638.00		1,818.00	8.50
2830		lealth Nurse			В	1,990.00	1.00
2903		ty Worker		2,719.00	В	3,471.00	1.00
2903 2908	_	Eligiblity Worker		1,638.00	В	1,990.00	2.20
2908 2920	-	Social Worker	•	1,876.00 2,269.00	B B	2,281.00	0.75
P103	Special N			3,399.00	Н	2,758.00	0.38
TEMPN	-	ry Position		0.00	В	4,339.00 0.00	1.76 0.18
I LIVII IN	Tempora	iry I osition					
				Si	ubFui	nd Total:	96.32
					rogra	m Total:	96.32
	Program:	D3C	SFGH - AMBU CARE - METHAD	ONE CLINIC			
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-C	CONTROLLED FD			
1406	Senior C	lerk		1,372.00	В	1,662.00	1.00
2110	Medical	Records Clerk		1,558.00	В	1,890.00	1.00
2305	Psychiatr	ric Technician		1,849.00	В	2,247.00	1.00
2320	Registere	ed Nurse		2,719.00	В	3,471.00	2.00
2328	Nurse Pra	actitioner		3,261.00	В	4,476.00	1.00
2586	Health W	orker 2		1,499.00	В	1,818.00	3.50
P103	Special N	Jurse		3,399.00	Н	4,339.00	3.60
				Sı	ıbFur	nd Total:	13.10
						n Total:	13.10
	Program:	D3O	SFGH - AMBU CARE - OCCUPAT		ogi ai	ii i Utai.	15.10
	LIUSIUIII.	220	DI GII - MINDO CAINE - OCCUPAT	TOTAL TIPUTITI			

Program: D3O SFGH - AMBU CARE - OCCUPATIONAL HEALTH SubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD

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Budgeted Position Counts by Department and Job Code

Job	Code Title			Low /Type/ H	igh		FTE
DPH	Public	Health					
	Program:	D3O	SFGH - AMBU CARE - OCCUPATIONAL	HEALTH			
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTRO	DLLED FD			
1426	Senior (Clerk Typist	•	1,506.00	В	1,827.00	2.00
1446	Secretar	= =		1,658.00	В	2,014.00	1.00
2105		Svcs Finance Tech		1,510.00	В	1,831.00	6.00
2312	License	d Vocational Nurse		1,840.00	В	2,236.00	5.00
2320	Register	ed Nurse		2,719.00	В	3,471.00	4.00
2322	Nurse M			3,179.00	В	4,460.00	1.00
2328		ractitioner		3,261.00	В	4,476.00	5.00
2540	Audiolo	gist		2,589.00	В	3,304.00	1.00
P103	Special	_		3,399.00	Н	4,339.00	0.27
TEMPN	-	ary Position		0.00	В	0.00	1.14
	•	•		S	ubFu	nd Total:	26.41
				P	rogra	m Total:	26.41
	Program:	D5E	SFGH - EMERGENCY - TRAUMA				
	SubFund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTRO	LLED FD	-		
1404	Clerk			1,323.00	В	1,603.00	1.00
1428	Unit Cle	rk		1,600.00	В	1,941.00	8.00
1823		dministrative Anal	vst	2,442.00	В	2,969.00	1.00
2114		Records Tech Sprv	,	2,038.00	В	2,478.00	1.00
2302		Assistant		1,710.00	В	2,079.00	12.00
2320	_	ed Nurse		2,719.00	В	3,471.00	71.50
2322	Nurse M			3,179.00	В	4,460.00	2.00
2323		Nurse Specialist		3,061.00	В	4,631.00	1.00
2328		ractitioner		3,261.00	В	4,476.00	8.80
2350		or of Nursing		3,400.00	В	4,774.00	0.1
2430		Evaluations Assista	nt	1,532.00	В	1,858.00	10.0
2920		Social Worker		2,269.00	В	2,758.00	1.70
P103	Special 1			3,399.00	Н	4,339.00	3.40
ГЕМРИ	•	ary Position		0.00	В	0.00	0.17
	20	,		S	ubFu	nd Total:	121.74
						m Total:	121.74
	Program:	D5S	SFGH - EMERGENCY - PSYCHIATRIC SI				
	SubFund:		SFGH-OPERATING-NON-PROJ-CONTRO	LLED FD			
1424	Clerk Ty			1,375.00	В	1,666.00	2.00
1428	Unit Cle	=		1,600.00	В	1,941.00	3.00
2305		ric Technician		1,849.00	В	2,247.00	13.60
2320 .	Register			2,719.00	В	3,471.00	19.20
2323	_	Nurse Specialist		3,061.00	В	4,631.00	3.00
2930		ric Social Worker		2,269.00	В	2,758.00	1.00
2930	Special 1			3,399.00	H	4,339.00	2.43
. 103	Special					nd Total:	44.25
							44.25
	_	D6P	SEGH - LONG TERM CARE - MHRE	P	ograi	m Total:	44.23
	Drogram.	LIKE	SELTEL LUNCT LEKIVIL AKE - WIHKE				

Program: D6P SFGH - LONG TERM CARE - MHRF

SubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD

Annual Salary Ordinance 2004-2005

Jol	b Code .Title	Low /Type/ Hig	Low /Type/ High			
DPH						
	Program: D6P SFGH - LONG TERM CARE - M	HRF				
	SubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ	-CONTROLLED FD				
042	IS Engineer-Journey	2,800.00	В	3,521.00	1.00	
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	0.50	
404	Clerk	1,323.00	В	1,603.00	3.00	
426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00	
428	Unit Clerk	1,600.00	В	1,941.00	4.17	
652	Senior Accountant	1,960.00	В	2,383.00	1.00	
2110	Medical Records Clerk	1,558.00	В	1,890.00	1.00	
2112	Medical Records Technician	1,744.00	В	2,120.00	1.00	
2119	Health Care Analyst	2,151.00	В	2,614.00	1.00	
2246	Asst Dir of Clinical Svcs 1	2,835.00	В	3,446.00	0.83	
2303	Mental Hlth Rehabilitation Wrk	1,365.00	В	1,654.00	56.75	
2305	Psychiatric Technician	1,849.00	В	2,247.00	13.83	
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	0.17	
2314	Public Health Team Leader	1,936.00	В	2,354.00	16.33	
2320	Registered Nurse	2,719.00	В	3,471.00	16.37	
2322	Nurse Manager	3,179.00	В	4,460.00	3.67	
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	1.00	
2326	Nursing Supervisor Psychiatric	3,504.00	В	4,915.00	1.00	
2328	Nurse Practitioner	3,261.00	В	4,476.00	0.50	
2548	Occupational Therapist	2,337.00	В	3,132.00	1.00	
2551	Mental HIth Treatment Spec	2,319.00	В	2,819.00	5.67	
2587	Health Worker 3	1,638.00	В	1,990.00	11.67	
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00	
2604	Food Service Worker	1,200.00	В	1,454.00	7.50	
2618	Food Service Supervisor	1,547.00	В	1,876.00	1.00	
619	Senior Food Service Supervisor	1,702.00	В	2,069.00	1.00	
2624	Dietitian	2,069.00	В	2,514.00	1.00	
2654	Cook	1,600.00	В	1,941.00	1.00	
736	Porter	1,381.00	В	1,674.00	14.00	
740	Porter Supervisor 1	1,670.00	В	2,028.00	1.00	
903	Eligibility Worker	1,638.00	В	1,990.00	0.38	
908	Hospital Eligiblity Worker	1,876.00	В	2,281.00	0.83	
930	Psychiatric Social Worker	2,269.00	В	2,758.00	4.83	
931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	1.00	
932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	1.00	
334	Stationary Engineer	2,351.00	В	2,351.00	2.00	
342	Locksmith	2,094.00	В	2,545.00	1.00	
		Su	bFur	nd Total:	181.00	
		Pro	ograi	n Total:	181.00	
	Program: DA5 LAGUNA HONDA - LONG TERM					
	SubFund: 5L AAA AAA LHH-OPERATING-NON-PROJ-Co	ONTROLLED FD				
022	IS Administrator 2	2,120.00	В	2,577.00	0.17	
042	IS Engineer-Journey	2,800.00	В	3,521.00	1.00	
043	IS Engineer-Senior	3,103.00	В	3,901.00	1.00	

Annual Salary Ordinance 2004-2005

Job Code Title		Low /Type/ High		FTE		
DPH	Public Health					
	Program: DA5	LAGUNA HONDA - LONG	TERM CARE			
	SubFund: 5L AAA AAA	LHH-OPERATING-NON-PF	OJ-CONTROLLED FD			
1053	IS Business Analyst-Senio	or	2,615.00	В	3,289.00	1.00
1054	IS Business Analyst-Princ		3,027.00	В	3,807.00	2.00
1071	IS Manager		3,469.00	В	4,940.00	2.00
1202	Personnel Clerk		1,470.00	В	1,782.00	1.17
1204	Senior Personnel Clerk		1,698.00	В	2,063.00	2.00
1220	Payroll Clerk		1,686.00	В	2,048.00	4.00
1222	Sr Payroll & Personnel Cl	erk	1,849.00	В	2,247.00	2.00
1224	Pr Payroll & Personnel Cl	erk	2,038.00	В	2,478.00	1.00
1226	Chf Payroll & Personnel C		2,151.00	В	2,614.00	1.00
1233	EEO Programs Specialist		2,156.00	В	2,621.00	1.00
1244	Senior Personnel Analyst		2,527.00	В	3,072.00	2.00
1246	Principal Personnel Analy	st	2,997.00	В	3,643.00	0.17
1270	Departmental Personnel O		2,933.00	В	3,566.00	1.00
1272	Sr Dept Personnel Officer		3,295.00	В	4,006.00	1.00
1404	Clerk		1,323.00	В	1,603.00	2.00
1408	Principal Clerk		1,805.00	В	2,194.00	1.00
1424	Clerk Typist		1,375.00	В	1,666.00	6.90
1426	Senior Clerk Typist		1,506.00	В	1,827.00	4.00
1428	Unit Clerk		1,600.00	В	1,941.00	5.00
1430	Transcriber Typist		1,506.00	В	1,827.00	1.00
1440	Medical Transcriber Typis	t	1,600.00	В	1,941.00	3.00
1444	Secretary 1		1,436.00	В	1,740.00	2.17
1446	Secretary 2		1,658.00	В	2,014.00	8.00
1450	Executive Secretary 1		1,805.00	В	2,194.00	0.51
1452	Executive Secretary 2		1,970.00	В	2,395.00	0.17
1464	Medical Clerk Stenographo	er	1,849.00	В	2,247.00	0.17
1630	Account Clerk		1,418.00	В	1,719.00	3.00
1632	Senior Account Clerk		1,638.00	В	1,990.00	1.00
1636	Health Care Billing Clerk	2	1,736.00	В	2,110.00	9.17
1650	Accountant		1,769.00	В	2,151.00	1.00
1652	Senior Accountant		1,960.00	В	2,383.00	1.00
1654	Principal Accountant		2,326.00	В	2,827.00	2.00
1655	Systems Accountant		2,442.00	В	2,969.00	1.00
1663	Patient Accounts Superviso	or	2,130.00	В	2,589.00	2.00
1664	Patient Accounts Manager		2,442.00	В	2,969.00	1.00
1675	Supervisor Fiscal Officer		3,217.00	В	3,910.00	0.17
1708	Senior Telephone Operator		1,447.00	В	1,752.00	4.50
1823	Senior Administrative Ana		2,442.00	В	2,969.00	1.00
1824	Pr Administrative Analyst	•	2,855.00	В	3,470.00	1.00
1934	Storekeeper		1,447.00	В	1,752.00	2.00
1936	Senior Storekeeper		1,539.00	В	1,867.00	1.00
1942	Asst Materials Coordinator		2,435.00	В	2,960.00	1.00
1944	Materials Coordinator		2,855.00	В	3,470.00	1.00
2110	Medical Records Clerk		1,558.00	В	1,890.00	11.50
2112	Medical Records Technicia	n	1,744.00	В	2,120.00	9.00

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ High			
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - LONG T				
	SubFund: 5L AAA AAA LHH-OPERATING-NON-PRO	DJ-CONTROLLED FD			
2114	Medical Records Tech Sprv	2,038.00	В	2,478.00	1.00
2143	Hospital Asst Administrator	3,217.00	В	3,910.00	3.00
2145	Hospital Assoc Administrator	3,948.00	В	4,799.00	4.00
2148	Sr Hospital Assoc Adm	4,551.00	В	5,532.00	1.17
2171	Assoc Admin Med Svcs, LHH	5,062.00	В	6,153.00	0.17
2182	Administrator, LHH	5,112.00	В	6,214.00	1.00
2232	Senior Physician Specialist	4,458.00	В	5,419.00	34.00
2233	Supervising Physician Spec	4,799.00	В	5,834.00	1.00
2302	Nursing Assistant	1,710.00	В	2,079.00	558.09
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	66.93
2320	Registered Nurse	2,719.00	В	3,471.00	251.47
2322	Nurse Manager	3,179.00	В	4,460.00	24.50
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	3.50
2324	Nursing Supervisor	3,504.00	В	4,915.00	10.00
2326	Nursing Supervisor Psychiatric	3,504.00	В	4,915.00	1.00
2350	Instructor of Nursing	3,400.00	В	4,774.00	0.75
2390	Central Processing & Dist Tech	1,787.00	В	2,172.00	5.00
2406	Pharmacy Helper	1,761.00	В	2,140.00	1.00
2409	Pharmacy Technician	2,014.00	В	2,449.00	4.00
2424	X-Ray Laboratory Aide	1,654.00	В	2,009.00	2.00
2444	Clinical Lab Technologist	1,985.00	В	2,412.00	2.00
2450	Pharmacist	2,997.00	В	3,643.00	7.00
2454	Clinical Pharmacist	3,304.00	В	4,017.00	3.00
2455	Pharmacy Director, LHH	3,826.00	В	4,650.00	1.00
2468	Diagnostic Imaging Tech II	2,354.00	В	3,005.00	2.00
2469	Diagnostic Imaging Tech III	2,472.00	В	3,155.00	0.50
2496	Radiologic Tech Sprv	2,459.00	В	2,989.00	1.00
2536	Respiratory Care Practitioner	1,876.00	В	2,281.00	2.00
2537	Respiratory Care Prctnr 2	2,371.00	В	2,882.00	1.00
2542	Speech Pathologist	2,577.00	В	3,289.00	3.00
2548	Occupational Therapist	2,337.00	В	3,132.00	5.50
2550	Senior Occupational Therapist	2,640.00	В	3,537.00	2.00
2554	Therapy Aide	1,867.00	В	2,269.00	6.00
2556	Physical Therapist	2,337.00	В	3,132.00	5.50
2558	Senior Physical Therapist	2,640.00	В	3,537.00	1.00
2560	Rehabilitation Coordinator	2,918.00	В	3,547.00	1.00
2574	Clinical Psychologist	2,627.00	В	3,193.00	3.00
2576	Sprv Clincal Psychologist	2,672.00	В	3,248.00	2.50
2587	Health Worker 3	1,638.00	В	1,990.00	7.60
2588	Health Worker 4	1,914.00	В	2,326.00	39.00
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	3.00
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2604	Food Service Worker	1,200.00	В	1,454.00	69.50
606	Senior Food Service Worker	1,258.00	В	1,524.00	15.00
2608	Supply Room Attendant	1,295.00	В	1,569.00	1.00

Annual Salary Ordinance 2004-2005

Job Code _Title		Low /Type/ Hi	FTE		
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - LONG TER				
	SubFund: 5L AAA AAA LHH-OPERATING-NON-PROJ-	CONTROLLED FD			•
2618	Food Service Supervisor	1,547.00	В	1,876.00	2.00
2619	Senior Food Service Supervisor	1,702.00	В	2,069.00	1.00
2620	Food Service Mgr Administrator	2,014.00	В	2,449.00	1.00
2622	Dietetic Technician	1,454.00	В	1,761.00	1.00
2624	Dietitian	2,069.00	В	2,514.00	8.00
2626	Chief Dietitian	2,269.00	В	2,758.00	1.00
2650	Assistant Cook	1,288.00	В	1,562.00	2.00
2652	Baker	1,702.00	В	2,069.00	1.00
2654	Cook	1,600.00	В	1,941.00	7.00
2656	Chef	1,805.00	В	2,194.00	2.17
2660	Asst Director, Food Services	2,309.00	В	2,806.00	1.00
2736	Porter	1,381.00	В	1,674.00	85.84
2738	Porter Assistant Supervisor	1,517.00	В	1,840.00	3.00
2740	Porter Supervisor 1	1,670.00	В	2,028.00	3.00
2760	Laundry Worker	1,288.00	В	1,562.00	13.20
2770	Senior Laundry Worker	1,342.00	В	1,626.00	2.00
2772	Sewing Technician	1,310.00	В	1,588.00	2.00
2780	Laundry Worker Supervisor	1,682.00	В	2,043.00	2.00
2785	Asst General Services Manager	1,800.00	В	2,188.00	1.00
2786	General Services Manager	2,135.00	В	2,596.00	1.00
2903	Eligibility Worker	1,638.00	В	1,990.00	1.00
2908	Hospital Eligiblity Worker	1,876.00	В	2,281.00	5.00
2909	Hospital Elig Wrk Supervisor	2,292.00	В	2,786.00	2.17
2920	Medical Social Worker	2,269.00	В	2,758.00	16.00
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	2.00
2924	Medical Social Work Supervisor	2,521.00	В	3,064.00	1.00
2947	Hospital Eligibility Mgr, DPH	2,435.00	В	2,960.00	1.00
3417	Gardener	1,580.00	В	1,918.00	1.00
4321	Cashier 2	1,470.00	В	1,782.00	1.00
6138	Industrial Hygienist	2,868.00	В	3,486.00	1.00
7120	Bldgs & Grounds Maint Supt	3,424.00	В	3,424.00	1.00
7203	Bldg & Grounds Maint Sprv	2,926.00	В	2,926.00	1.00
7205	Chief Stationary Engineer	2,957.00	В	2,957.00	1.00
7303	Barber	1,615.00	В	1,960.00	1.00
7324	Beautician	1,615.00	В	1,960.00	2.00
7334	Stationary Engineer	2,351.00	В	2,351.00	12.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	2.00
7344	Carpenter	2,094.00	В	2,545.00	2.00
7345	Electrician	2,354.00	В	2,862.00	3.00
7346	Painter	1,899.00	В	2,309.00	2.00
7347	Plumber	2,435.00	В	2,960.00	1.00
7524	Institution Utility Worker	1,320.00	В	1,600.00	5.00
TEMPM		0.00	В	0.00	3.38
TEMPN	•	0.00	В	0.00	1.62

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Report Date: August 5, 2004

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Job Code _Title		Low /Type/ High	FTE
Public	Health	•	
Program:	DA5	LAGUNA HONDA - LONG TERM CARE	
SubFund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD	
		SubFund Tota	l: 1478.83
		Program Total	: 1478.83
Program:	DBD		
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			7.00 1.00
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Health V	Vorker 2		
Health P	rogram Coordinator		
Health P	rogram Coordinator	r 3 2,454.00 B 2,983	3.00 1.00
Senior S	ocial Worker	1,932.00 B 2,348	3.00 2.00
Medical	Social Worker	2,269.00 B 2,758	3.00 0.50
		SubFund Total	: 15.50
		Program Total:	: 15.50
Program:	DBG	LAGUNA HONDA HOSP - ACUTE CARE	
SubFund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD	
Unit Cle	rk	1,600.00 B 1,941	.00 1.00
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Program:	DHA	_	13.00
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IS Manag	-	3,469.00 B 4,940	
	-		
IS Direct	or	4,154.00 B 5,868	.00 1.00
IS Direct Secretary		4,154.00 B 5,868 1,658.00 B 2,014	
	Public Program: SubFund: Program: SubFund: Senior C Medical Nursing Licensec Nurse Pr Occupat Therapy Physical Health V Health P Health P Senior S Medical Program: SubFund: Unit Clet Registere Nurse M Program: SubFund: IS Opera IS Opera IS Techn IS Admin IS Engine IS Busine IS Busine	Public Health Program: DA5 SubFund: 5L AAA AAA Program: DBD SubFund: 5L AAA AAA Senior Clerk Typist Medical Records Technician Nursing Assistant Licensed Vocational Nurse Nurse Practitioner Occupational Therapist Therapy Aide Physical Therapist Health Worker 1 Health Worker 2 Health Program Coordinator Health Program Coordinator Senior Social Worker Medical Social Worker Program: DBG SubFund: 5L AAA AAA Unit Clerk Registered Nurse Nurse Manager Program: DHA SubFund: 1G AGF AAP IS Operator-Analyst IS Operator-Supervisor IS Technical-Journey IS Administrator 3	Public Health Program: DA5

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Report Date: August 5, 2004

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Jol	b Code Title	Low /Type/ Hi	Low /Type/ High			
DPH	Public Health					
	Program: DHA ADMINISTRATION					
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT					
		S	ubFu	nd Total:	38.17	
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS					
1426	Senior Clerk Typist	1,506.00	В	1,827.00	0.75	
1654	Principal Accountant	2,326.00	В	2,827.00	0.50	
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00	
1823	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00	
2588	Health Worker 4	1,914.00	В	2,326.00	0.25	
2300	Health Worker	S	ubFu	nd Total:	3.50	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED				
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00	
0931	Manager III	2,969.00	В	3,979.00	2.00	
1013	IS Technician-Senior	2,009.00	В	2,442.00	0.17	
1013	IS Administrator 2	2,120.00	В	2,577.00	1.00	
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	0.80	
1055	IS Business Analyst-Principal	3,027.00	В	3,807.00	2.00	
1063	IS Programmer Analyst-Senior	2,371.00	В	2,983.00	2.17	
1064	IS Prg Analyst-Principal	2,759.00	В	3,470.00	1.00	
1071	IS Manager	3,469.00	В	4,940.00	2.00	
1163	Ex Asst to the Dir of Health	3,387.00	В	4,117.00	1.00	
1168	Director of Health	6,320.00	В	8,312.00	1.00	
1204	Senior Personnel Clerk	1,698.00	В	2,063.00	4.00	
1220	Payroll Clerk	1,686.00	В	2,048.00	3.00	
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	3.00	
1226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	0.95	
1233	EEO Programs Specialist	2,156.00	В	2,621.00	4.00	
1241	Personnel Analyst	1,784.00	В	2,625.00	3.75	
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	2.00	
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00	
1276	Departmental Personnel Dir	3,633.00	В	4,416.00	1.00	
1404	Clerk	1,323.00	В	1,603.00	1.00	
1424	Clerk Typist	1,375.00	В	1,666.00	1.00	
1426	Senior Clerk Typist	1,506.00	В	1,827.00	4.00	
1446	Secretary 2	1,658.00	В	2,014.00	2.17	
1450	Executive Secretary 1	1,805.00	В	2,194.00	0.17	
1452	Executive Secretary 2	1,970.00	В	2,395.00	0.34	
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00	
1551	Secretary, Health Commission	2,910.00	В	3,537.00	1.00	
1630	Account Clerk	1,418.00	В	1,719.00	1.00	
1632	Senior Account Clerk	1,638.00	В	1,990.00	3.75	
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00	
1636	Health Care Billing Clerk 2	1,736.00	В	2,110.00	1.00	
1652	Senior Accountant	1,960.00	В	2,383.00	5.59	
1654	Principal Accountant	2,326.00	В	2,827.00	7.00	
1657	Senior Systems Accountant	2,693.00	В	3,273.00	2.00	

Annual Salary Ordinance 2004-2005

Jol	b Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DHA ADMINISTRATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1660	Mgr, Budget and Performance	3,018.00	В	3,668.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	2.00
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	2.77
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
2119	Health Care Analyst	2,151.00	В	2,614.00	1.00
2143	Hospital Asst Administrator	3,217.00	В	3,910.00	1.00
2148	Sr Hospital Assoc Adm	4,551.00	В	5,532.00	1.00
2204	Dental Hygienist	2,348.00	В	2,855.00	0.50
2320	Registered Nurse	2,719.00	В	3,471.00	2.00
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	0.15
2587	Health Worker 3	1,638.00	В	1,990.00	1.00
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2736	Porter	1,381.00	В	1,674.00	1.50
2818	Health Program Planner	2,226.00	В	2,706.00	1.00
2820	Senior Health Program Planner	2,577.00	В	3,132.00	4.00
2891	DepDirForBs&Ops,DPH	4,991.00	В	6,067.00	1.00
2896	Dep Dir Community Hlth Progrm	4,799.00	В	5,834.00	1.00
2920	Medical Social Worker	2,269.00	В	2,758.00	5.00
2930	Psychiatric Social Worker		В	2,758.00	1.00
2978	Contract Compliance Officer 2		В	3,815.00	1.00
TEMPM		•	В	0.00	1.75
	. ,	Sul	hFm	nd Total:	100.53
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD	Du.	or u	iid Total.	100.55
2505		2 420 00	ъ	2.052.00	1.00
2595	Sr Employee Asst Counselor	•	В	2,953.00	1.00
		Sul	bFuı	nd Total:	1.00
		Pro	ograi	m Total:	143.20
	Program: DHH HEALTH AT HOME				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1021	IS Administrator 1	1,744.00	В	2,120.00	1.00
1404	Clerk		В	1,603.00	1.35
1408	Principal Clerk		В	2,194.00	1.00
1424	Clerk Typist		В	1,666.00	1.00
1426	Senior Clerk Typist		В	1,827.00	0.50
1446	Secretary 2		В	2,014.00	1.00
1636	Health Care Billing Clerk 2	•	В	2,110.00	2.00
1822	Administrative Analyst		В	2,589.00	1.00
2112	Medical Records Technician		В	2,120.00	1.00
2232	Senior Physician Specialist	•	В	5,419.00	0.20
2320	Registered Nurse		В	3,471.00	15.15
2322	Nurse Manager		В	4,460.00	2.54
2328	Nurse Practitioner		В	4,476.00	0.80
2548	Occupational Therapist		В	3,132.00	2.30
2556	Physical Therapist		В	3,132.00	4.80
2550	Thyorea. Thorapion	2,237.00	D	3,132.00	4.00

Annual Salary Ordinance 2004-2005

Job (Low /Type/ Hi	Low /Type/ High			
DPH	Public Health				
]	Program: DHH HEALTH AT HOME				
1	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D			
2558	Senior Physical Therapist	2,640.00	В	3,537.00	1.00
2583	Home Health Aide	1,120.00	В	1,355.00	3.93
2585	Health Worker 1	1,342.00	В	1,626.00	1.00
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	0.70
2736	Porter	1,381.00	В	1,674.00	0.50
2830	Public Health Nurse	2,719.00	В	3,471.00	27.00
2920	Medical Social Worker	2,269.00	В	2,758.00	3.50
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	1.00
P103	Special Nurse	3,399.00	H	4,339.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	0.86
TEMPN	Temporary Position	0.00	В	0.00	0.59
		S	ubFu	nd Total:	79.72
		P	rogra	m Total:	79.72
]	Program: DHP PRIMARY CARE - AMBU CARE -	HEALTH CNTRS			
;	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER	FUND			
1424	Clerk Typist	1,375.00	В	1,666.00	0.25
2230	Physician Specialist	4,044.00	В	4,915.00	0.33
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.06
2320	Registered Nurse	2,719.00	В	3,471.00	7.00
2322	Nurse Manager	3,179.00	В	4,460.00	1.00
2328	Nurse Practitioner	3,261.00	В	4,476.00	0.19
2586	Health Worker 2	1,499.00	В	1,818.00	0.75
2822	Health Educator	2,269.00	В	2,758.00	0.13
		S	ubFu	nd Total:	9.71
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLEI				
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.00
1071	IS Manager	3,469.00	В	4,940.00	1.00
1402	Junior Clerk	1,217.00	В	1,474.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	8.00
1424	Clerk Typist	1,375.00	В	1,666.00	9.25
1426	Senior Clerk Typist	1,506.00	В	1,827.00	8.50
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	0.34
1635	Health Care Billing Clerk 1	1,547.00	В	1,876.00	1.00
1652	Senior Accountant	1,960.00	В	2,383.00	1.00
1654	Principal Accountant	2,326.00	В	2,827.00	2.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1842	Management Assistant	1,960.00	В	2,383.00	0.17
1926	Sr Materials & Supplies Sprv	1,488.00	В	1,805.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	1.00
2110	Medical Records Clerk	1,558.00	В	1,890.00	2.85
2112	Medical Records Technician	1,744.00	В	2,120.00	9.50

Annual Salary Ordinance 2004-2005

Job Code Title		Low /Type/ Hig	Low /Type/ High		
DPH	Public Health				
	Program: DHP PRIMARY CARE - AMBU CA	RE - HEALTH CNTRS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED			
2116	Associate Dir, Medical Records	2,199.00	В	2,672.00	1.0
2202	Dental Aide	1,727.00	В	2,099.00	4.1
2204	Dental Hygienist	2,348.00	В	2,855.00	0.8
2210	Dentist	3,760.00	В	4,570.00	2.3
2230	Physician Specialist	4,044.00	В	4,915.00	30.0
2232	Senior Physician Specialist	4,458.00	В	5,419.00	9.1
2244	Health Center Director	2,847.00	В	3,460.00	1.1
2302	Nursing Assistant	1,710.00	В	2,079.00	1.0
2305	Psychiatric Technician	1,849.00	В	2,247.00	1.00
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	10.30
2320	Registered Nurse	2,719.00	В	3,471.00	40.76
2322	Nurse Manager	3,179.00	В	4,460.00	6.8
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	0.08
2328	Nurse Practitioner	3,261.00	В	4,476.00	17.10
2409	Pharmacy Technician	2,014.00	В	2,449.00	1.00
2430	Medical Evaluations Assistant	1,532.00	В	1,858.00	12.70
2574	Clinical Psychologist	2,627.00	В	3,193.00	1.50
2585	Health Worker 1	1,342.00	В	1,626.00	5.00
2586	Health Worker 2	1,499.00	В	1,818.00	18.48
2587	Health Worker 3	1,638.00	В	1,990.00	22.2
2588	Health Worker 4	1,914.00	В	2,326.00	2.80
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	1.00
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2736	Porter	1,381.00	В	1,674.00	12.50
2738	Porter Assistant Supervisor	1,517.00	В	1,840.00	1.00
2785	Asst General Services Manager	1,800.00	В	2,188.00	1.00
2819	Assistant Health Educator	1,960.00	В	2,383.00	2.00
2822	Health Educator	2,269.00	В	2,758.00	1.40
2830	Public Health Nurse	2,719.00	В	3,471.00	0.43
2846	Nutritionist	2,269.00	В	2,758.00	2.15
2903	Eligibility Worker	1,638.00	В	1,990.00	35.48
2908	Hospital Eligiblity Worker	1,876:00	В	2,281.00	6.93
2912	Senior Social Worker	1,932.00	В	2,348.00	1.00
2917	Program Support Analyst	2,551.00	В	3,101.00	0.17
2920	Medical Social Worker	2,269.00	В	2,758.00	12.90
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	2.00
2924	Medical Social Work Supervisor	2,521.00	В	3,064.00	1.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	2.00
932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	1.00
335	Senior Stationary Engineer	2,657.00	В	2,657.00	1.00
7524	Institution Utility Worker	1,320.00	В	1,600.00	1.00
924	PS Aide Health Services	1,128.00	В	1,128.00	1.00
2103	Special Nurse		Н	4,339.00	1.00
ГЕМРМ	Temporary Position	•	В	0.00	11.44
TEMPN	Temporary Position	0.00	В	0.00	10.10

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Report Date: August 5, 2004

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Job Code Title Low /Type/ High					FTE		
DPH	Public	c Health					
	Program:	DHP	PRIMARY CARE - AMBU CARE - I				
	SubFund:	1G AGF AAA	A GF-NON-PROJECT-CONTROLLED)			
				S	ubFu	nd Total:	351.56
	SubFund:	28 CHS GNO	C GRANTS, NON-PROJECT, CONTIN	NUING			
1.424	Clerk T		,	1,375.00	В	1,666.00	0.23
1424		ypist 1 Records Technici	ian	1,744.00	В	2,120.00	0.50
2112 2202	Dental .		1011	1,727.00	В	2,099.00	0.40
2202	Dentist			3,760.00	В	4,570.00	. 0.40
2230		an Specialist		4,044.00	В	4,915.00	0.20
2328	•	Practitioner		3,261.00	В	4,476.00	1.80
2586		Worker 2		1,499.00	В	1,818.00	1.60
2587		Worker 3		1,638.00	В	1,990.00	0.60
2830		Health Nurse		2,719.00	В	3,471.00	0.80
2903		ity Worker		1,638.00	В	1,990.00	0.50
2920	_	l Social Worker		2,269.00	В	2,758.00	2.60
2922		Medical Social Wo	orker	2,371.00	В	2,882.00	0.90
TEMPM		rary Position		0.00	В	0.00	0.16
TEMPN	-	rary Position		0.00	В	0.00	0.51
		•		S	ubFu	nd Total:	11.20
				P	rogra	m Total:	372.47
	D	DLT	MENTAL HEALTH - LONG TERM		J		
	Program:		A GF-NON-PROJECT-CONTROLLED				
	SubFund:		William College Controlled	4,044.00	В	4,915.00	1.00
2230	•	an Specialist		4,458.00	В	5,419.00	1.00
2232		Physician Specialis		5,269.00	В	6,404.00	1.00
2235		l Dir, Dept of Heal	ui	2,719.00	В	3,471.00	1.00
2320	_	red Nurse		2,014.00	В	2,449.00	1.00
2409		cy Technician l Pharmacist		3,304.00	В	4,017.00	0.50
2454				2,827.00	В	3,436.00	1.00
2575		ch Psychologist Worker 1		1,342.00	В	1,626.00	3.50
2585 2910	Social '			1,686.00	В	2,048.00	1.00
2930		worker atric Social Worker		2,269.00	В	2,758.00	5.00
9924	•	e Health Services		1,128.00	В	1,128.00	1.00
JJ2 4	157110	5 Housen Solvinos		S	ubFu	nd Total:	17.00
						m Total:	17.00
	_	DIVE	TAIL LIEALTH SEDVICES	•	10510	iii 10tui.	1,,,,,
	Program:	DMF	JAIL HEALTH SERVICES	ZI INID			
	SubFund:	1G AGF WO	F GENERAL FUND WORK ORDER F		ъ	2 427 00	0.80
0922	Manage			2,564.00	В	3,437.00	0.80
1042	•	ineer-Journey		2,800.00	В	3,521.00	1.00 1.00
1054		ness Analyst-Princ	ipal	3,027.00	В	3,807.00	2.00
1404	Clerk			1,323.00	В	1,603.00	1.00
1424	Clerk T			1,375.00	В	1,666.00	3.00
1426		Clerk Typist		1,506.00	В	1,827.00	4.00
1428	Unit Cl			1,600.00	В	1,941.00 2,014.00	1.00
1446	Secreta	ry 2		1,658.00	В	2,014.00	1.00

Annual Salary Ordinance 2004-2005

Job Code Title			ow /Type/ High		
DPH	Public Health				
F	rogram: DMF JAIL HEALTH SERVICES				
S	ubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND)			
1652	Senior Accountant	1,960.00	В	2,383.00	1.00
2110	Medical Records Clerk	1,558.00	В	1,890.00	3.00
2143	Hospital Asst Administrator	3,217.00	В	3,910.00	1.00
2202	Dental Aide	1,727.00	В	2,099.00	2.00
2210	Dentist	3,760.00	В	4,570.00	1.40
2230	Physician Specialist	4,044.00	В	4,915.00	0.26
2232	Senior Physician Specialist	4,458.00	В	5,419.00	3.40
2235	Medical Dir, Dept of Health	5,269.00	В	6,404.00	1.00
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	24.00
2320	Registered Nurse	2,719.00	В	3,471.00	57.56
2322	Nurse Manager	3,179.00	В	4,460.00	2.00
2324	Nursing Supervisor	3,504.00	В	4,915.00	1.00
2328	Nurse Practitioner	3,261.00	В	4,476.00	7.00
2409	Pharmacy Technician	2,014.00	В	2,449.00	4.30
2450	Pharmacist	2,997.00	В	3,643.00	2.25
2452	Dir of Pharmaceutical Svcs	3,826.00	В	4,650.00	1.00
2454	Clinical Pharmacist	3,304.00	В	4,017.00	1.00
2585	Health Worker 1	1,342.00	В	1,626.00	1.00
2587	Health Worker 3	1,638.00	В	1,990.00	6.00
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2736	Porter	1,381.00	В	1,674.00	4.00
2738	Porter Assistant Supervisor	1,517.00	В	1,840.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	1.49
TEMPN	Temporary Position	0.00	В	0.00	9.09
		S	ubFur	nd Total:	150.55
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
TEMPN	Temporary Position	0.00	В	0.00	0.01
		S	ubFur	nd Total:	0.01
		P	rograi	n Total:	150.56
р	rogram: DMM MENTAL HEALTH - COMMUNITY CAR		. og. u.	11 1 0001.	150.50
	ubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	L			
		2 104 00	D	2 666 00	1.00
2591	Health Program Coordinator 2	2,194.00	B	2,666.00	1.00
		S	ubFur	nd Total:	1.00
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0941	Manager VI	3,698.00	В	4,954.00	2.00
1014	IS Technician-Supervisor	2,269.00	В	2,758.00	2.00
1021	IS Administrator 1	1,744.00	В	2,120.00	1.00
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1042	IS Engineer-Journey	2,800.00	В	3,521.00	1.00
1044	IS Engineer-Principal	3,337.00	В	4,197.00	1.80
1052	IS Business Analyst	2,258.00	В	2,841.00	2.17
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	4.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	2.00

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Job Code _Title		Low /Type/ High				
DPH	Public Health					
	Program: DMM MENTAL HEALTH - COMMUNITY	CARE				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1070	IS Project Director	3,337.00	В	4,197.00	2.00	
1071	IS Manager	3,469.00	В	4,940.00	1.00	
1424	Clerk Typist	1,375.00	В	1,666.00	8.60	
1426	Senior Clerk Typist	1,506.00	В	1,827.00	21.10	
1432	Senior Transcriber Typist	1,658.00	В	2,014.00	1.00	
1444	Secretary 1	1,436.00	В	1,740.00	2.00	
1446	Secretary 2	1,658.00	В	2,014.00	7.60	
1450	Executive Secretary 1	1,805.00	В	2,194.00	0.17	
1452	Executive Secretary 2	1,970.00	В	2,395.00	0.17	
1630	Account Clerk	1,418.00	В	1,719.00	1.00	
1632	Senior Account Clerk	1,638.00	В	1,990.00	6.00	
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00	
1635	Health Care Billing Clerk 1	1,547.00	В	1,876.00	2.17	
1636	Health Care Billing Clerk 2	1,736.00	В	2,110.00	11.00	
1652	Senior Accountant	1,960.00	В	2,383.00	8.00	
1654	Principal Accountant	2,326.00	В	2,827.00	2.50	
1657	Senior Systems Accountant	2,693.00	В	3,273.00	1.20	
1662	Patient Accounts Asst Sprv	1,867.00	В	2,269.00	3.00	
1663	Patient Accounts Supervisor	2,130.00	В	2,589.00	1.00	
1670	Financial Systems Supervisor	3,194.00	В	3,881.00	2.00	
1802	Research Assistant	1,761.00	В	2,140.00	1.00	
1822	Administrative Analyst	2,130.00	В	2,589.00	4.00	
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	4.50	
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	4.00	
1842	Management Assistant	1,960.00	В	2,383.00	1.00	
2110	Medical Records Clerk	1,558.00	В	1,890.00	1.00	
2114	Medical Records Tech Sprv	2,038.00	В	2,478.00	2.00	
2119	Health Care Analyst	2,151.00	В	2,614.00	1.00	
2143	Hospital Asst Administrator	3,217.00	В	3,910.00	1.00	
2230	Physician Specialist	4,044.00	В	4,915.00	4.70	
2232	Senior Physician Specialist	4,458.00	В	5,419.00	37.17	
2233	Supervising Physician Spec	4,799.00	В	5,834.00	0.80	
2235	Medical Dir, Dept of Health	5,269.00	В	6,404.00	1.00	
2246	Asst Dir of Clinical Svcs 1	2,835.00	В	3,446.00	9.97	
2248	Asst Dir Clinical Svcs 2	3,527.00	В	4,286.00	1.00	
2305	Psychiatric Technician	1,849.00	В	2,247.00	6.00	
2306	Senior Psychiatric Orderly	1,923.00	В	2,337.00	2.00	
2320	Registered Nurse	2,719.00	В	3,471.00	10.70	
2322	Nurse Manager	3,179.00	В	4,460.00	3.00	
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	5.60	
2328	Nurse Practitioner	3,261.00	В	4,476.00	4.00	
2409	Pharmacy Technician	2,014.00	В	2,449.00	1.00	
2450	Pharmacist	2,997.00	В	3,643.00	0.75	
2452	Dir of Pharmaceutical Svcs	3,826.00	В	4,650.00	1.00	
2454	Clinical Pharmacist	3,304.00	В	4,017.00	4.85	

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Job	Code Title	Low /Type/ H	igh		FTE
DPH	Public Health				
	Program: DMM MENTAL HEALTH - COMMUNITY	CARE	•		
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED)			
2548	Occupational Therapist	2,337.00	В	3,132.00	0.99
2550	Senior Occupational Therapist	2,640.00	В	3,537.00	0.70
2552	Dir of Act, Therapy & Vol Svcs	2,151.00	В	2,614.00	1.00
2565	Acupuncturist	1,886.00	В	2,292.00	1.00
2566	Rehabilitation Counselor	1,876.00	В	2,281.00	3.00
2574	Clinical Psychologist	2,627.00	В	3,193.00	17.80
2575	Research Psychologist	2,827.00	В	3,436.00	0.20
2585 .	Health Worker 1	1,342.00	В	1,626.00	2.00
2587	Health Worker 3	1,638.00	В	1,990.00	12.10
2588	Health Worker 4	1,914.00	В	2,326.00	5.00
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	1.00
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	0.50
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	6.00
2708	Custodian	1,381.00	В	1,674.00	0.50
2803	Epidemiologist 2	2,490.00	В	3,027.00	1.00
2804	Epidemiologist 3	2,726.00	В	3,313.00	1.00
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.00
2903	Eligibility Worker	1,638.00	В	1,990.00	1.00
2905	Senior Eligibility Worker	1,876.00	В	2,281.00	2.00
2912	Senior Social Worker	1,932.00	В	2,348.00	2.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	51.09
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	10.15
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	18.39
2935	Sr Marriage, Fam & Cld Cnslr	2,371.00	В	2,882.00	2.00
9924	PS Aide Health Services	1,128.00	В	1,128.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	1.44
		Sı	ıbFur	d Total:	355.88
S	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	JING			
1424	Clerk Typist	1,375.00	В	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00
1654	Principal Accountant	2,326.00	В	2,827.00	0.50
1822	Administrative Analyst	2,130.00	В	2,589.00	2.00
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.20
2233	Supervising Physician Spec	4,799.00	В	5,834.00	1.00
2305	Psychiatric Technician	1,849.00	В	2,247.00	1.00
2320	Registered Nurse	2,719.00	В	3,471.00	2.50
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	0.05
25 2 5	Health Worker 1	1,342.00	В	1,626.00	0.50
2587	Health Worker 3	1,638.00	В	1,990.00	1.00
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2822	Health Educator	2,269.00	В	2,758.00	1.00
			В	2,048.00	3.00
	Social worker	1,060.00	D		
2910 2930	Social Worker Psychiatric Social Worker	1,686.00 2,269.00	В	2,758.00	2.00

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S 2932 2935	Public HealthProgram:DMMMENTAL HEALTH - COMMUNITYSubFund:2S CHS GNC GRANTS, NON-PROJECT, CONTIN				
2932 2935 P S 1842 2586	8				
2932 2935 P S 1842 2586	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTIN				
2935 P S 1842 2586		IUING			
P S 1842 2586	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	2.00
S 1842 2586	Sr Marriage, Fam & Cld Cnslr	2,371.00	В	2,882.00	1.00
S 1842 2586		S	ubFu	nd Total:	30.75
S 1842 2586		P	rogra	m Total:	387.63
S 1842 2586	Program: DMS SUBSTANCE ABUSE - COMMUNI				
1842 2586	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER F				
2586	Management Assistant	1,960.00	В	2,383.00	0.35
	Health Worker 2	1,499.00	В	1,818.00	0.37
	Health Program Coordinator 2	2,194.00	В	2,666.00	1.00
2803	Epidemiologist 2	2,490.00	В	3,027.00	0.27
2002	Zp. dominion g	S	ubFu	nd Total:	1.99
c	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
		3,698.00	В	4,954.00	1.00
0941 1051	Manager VI IS Business Analyst-Assistant	1,951.00	В	2,454.00	1.00
1051	IS Business Analyst-Assistant IS Business Analyst-Senior	2,615.00	В	3,289.00	2.00
1033 1070	IS Project Director	3,337.00	В	4,197.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1426 1446	Secretary 2	1,658.00	В	2,014.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1652	Senior Accountant	1,960.00	В	2,383.00	1.00
1654	Principal Accountant	2,326.00	В	2,827.00	1.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	2.00
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	5.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
1842	Management Assistant	1,960.00	В	2,383.00	1.00
2586	Health Worker 2	1,499.00	В	1,818.00	2.00
2587	Health Worker 3	1,638.00	В	1,990.00	2.00
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	2.00
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	2.50
2803	Epidemiologist 2	2,490.00	В	3,027.00	3.00
2818	Health Program Planner	2,226.00	В	2,706.00	0.50
ГЕМРМ	Temporary Position	0.00	В	0.00	0.34
ΓΕΜΡΝ	Temporary Position	0.00	В	0.00	0.16
		Sı	ubFur	nd Total:	34.50
Sı	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTIN	UING			
245C	Drug Court Coordinator	26.89	Н	28.23	0.54
2803	Epidemiologist 2	2,490.00	В	3,027.00	0.50
2804	Epidemiologist 3	2,726.00	В	3,313.00	0.45
		Sı	ıbFur	nd Total:	1.49
Sı	ubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00

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Job (Code Title	Low /Type/ High	FTE
DPH	Public Health		
F	Program: DMS SUBSTANCE ABUSE - CC		
5	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC R	EV FD	
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
2586	Health Worker 2	1,499.00 B 1,818.00	1.00
2587	Health Worker 3	1,638.00 B 1,990.00	1.00
2588	Health Worker 4	1,914.00 B 2,326.00	1.00
2591	Health Program Coordinator 2	2,194.00 B 2,666.00	2.00
2593	Health Program Coordinator 3	2,454.00 B 2,983.00	1.50
2803	Epidemiologist 2	2,490.00 B 3,027.00	0.50
TEMPM	Temporary Position	0.00 B 0.00	0.46
		SubFund Total:	9.46
		Program Total:	47.44
F	Program: DPB ENVIRONMENTAL HEAI		
5	SubFund: 1G AGF WOF GENERAL FUND WORK	ORDER FUND	
1446	Secretary 2	1,658.00 B 2,014.00	1.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	1.00
1652	Senior Accountant	1,960.00 B 2,383.00	1.50
1822	Administrative Analyst	2,130.00 B 2,589.00	0.50
2802	Epidemiologist 1	1,951.00 B 2,371.00	1.00
2803	Epidemiologist 2	2,490.00 B 3,027.00	1.00
2992	Contract Compliance Officer 1	2,395.00 B 2,910.00	0.25
6122	Sr Environmental Hlth Insp	2,793.00 B 3,396.00	3.40
		SubFund Total:	9.65
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONT		
0922	Manager I	2,564.00 B 3,437.00	2.00
1051	IS Business Analyst-Assistant	1,951.00 B 2,454.00	1.00
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1054	IS Business Analyst-Principal	3,027.00 B 3,807.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00 B 2,983.00	1.00
1422	Junior Clerk Typist	1,258.00 B 1,524.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	5.00
1444	Secretary 1	1,436.00 B 1,740.00	1.00
1446	Secretary 2	1,658.00 B 2,014.00	2.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	0.17
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1630	Account Clerk	1,418.00 B 1,719.00	1.00
1822	Administrative Analyst	2,130.00 B 2,589.00	0.50
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
2233	Supervising Physician Spec	4,799.00 B 5,834.00	1.00
2803	Epidemiologist 2	2,490.00 B 3,027.00	2.00
2819	Assistant Health Educator	1,960.00 B 2,383.00	2.80
2820	Senior Health Program Planner	2,577.00 B 3,132.00	1.00
2822	Health Educator	2,269.00 B 2,758.00	1.00
2830	Public Health Nurse	2,719.00 B 3,471.00	0.50
3450	Agricultural Inspector	1,642.00 B 1,994.00	1.66
6108	Environmental Hlth Tech 1	1,769.00 B 2,151.00	6.00

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Job	Code Title	Low /Type/ Hig	gh 		FTE
DPH	Public Health				
	Program: DPB ENVIRONMENTAL HEALTH SERVICE	S		÷	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
6110	Environmental Hlth Tech 2	1,999.00	В	2,430.00	1.00
6120	Environmental Health Inspector	2,607.00	В	3,169.00	20.00
6122	Sr Environmental Hlth Insp	2,793.00	В	3,396.00	26.50
6124	Pr Environmental Hlth Insp	3,005.00	В	3,653.00	7.00
6127	Asst Dir,Bur EnnvrnmtlHlthSvcs	3,263.00	В	3,966.00	0.17
6137	Assistant Industrial Hygienist	2,161.00	В	2,627.00	0.25
6138	Industrial Hygienist	2,868.00	В	3,486.00	2.00
6139	Senior Industrial Hygienist	3,162.00	В	3,844.00	3.00
6218	Weights & Measures/Agri Traine	1,450.00	В	1,756.00	1.66
6220	Inspector, Weights & Measures	1,642.00	\mathbf{B}_{\cdot}	1,994.00	4.15
TEMPM	Temporary Position	0.00	В	0.00	0.27
		S	ubFu	nd Total:	100.63
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUIN	G			
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	0.80
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2802	Epidemiologist 1	1,951.00	В	2,371.00	1.00
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.20
2820	Senior Health Program Planner	2,577.00	В	3,132.00	0.13
2830	Public Health Nurse	2,719.00	В	3,471.00	1.00
2846	Nutritionist	2,269.00	В	2,758.00	0.08
6108	Environmental Hlth Tech 1	1,769.00	В	2,151.00	1.80
6120	Environmental Health Inspector	2,607.00	В	3,169.00	1.00
6122	Sr Environmental Hlth Insp	2,793.00	В	3,396.00	2.00
6124	Pr Environmental Hlth Insp	3,005.00	В	3,653.00	0.29
6138	Industrial Hygienist	2,868.00	В	3,486.00	0.30
6139	Senior Industrial Hygienist	3,162.00	В	3,844.00	0.13
		S	ubFu	nd Total:	12.73
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD				
1.426	Senior Clerk Typist	1,506.00	В	1,827.00	3.00
1426	Environmental Hith Tech 1	1,769.00	В	2,151.00	2.00
6108	Sr Environmental Hlth Insp	2,793.00	В	3,396.00	2.00
6122	Si Elivironmentai Intii mop	*		nd Total:	7.00
				m Total:	130.01
		r	rogra	m rotai:	130.01
	Program: DPC HIV/AIDS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		-	0.405.00	0.10
0922	Manager I	2,564.00	В	3,437.00	0.10
0923	Manager II	2,759.00	В	3,698.00	0.10
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	0.60
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	2.00
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00

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Job Code Title		Low /Type/ High	FTE	
DPH	Public Health			
	Program: DPC HIV/AIDS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1824	Pr Administrative Analyst	2,855.00 B	3,470.00	1.00
2587	Health Worker 3	1,638.00 B	1,990.00	2.00
2591	Health Program Coordinator 2	2,194.00 B	2,666.00	0.20
2593	Health Program Coordinator 3	2,454.00 B	2,983.00	2.05
2803	Epidemiologist 2	2,490.00 B	3,027.00	1.50
2804	Epidemiologist 3	2,726.00 B	3,313.00	0.66
2822	Health Educator	2,269.00 B	2,758.00	1.00
2894	Program Chief, Comm.PblHlthSvs	4,681.00 B	5,690.00	1.00
TEMPM	Temporary Position	0.00 B	0.00	0.85
		SubF	und Total:	15.06
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	ING		
0922	Manager I	2,564.00 B	3,437.00	1.90
0923	Manager II	2,759.00 B	3,698.00	1.00
1002	IS Operator-Journey	1,488.00 B	1,805.00	2.00
1003	IS Operator-Senior	1,702.00 B	2,069.00	4.12
1021	IS Administrator 1	1,744.00 B	2,120.00	1.00
1024	IS Administrator-Supervisor	2,772.00 B	3,369.00	0.40
1051	IS Business Analyst-Assistant	1,951.00 B	2,454.00	1.00
1052	IS Business Analyst	2,258.00 B	2,841.00	3.00
1053	IS Business Analyst-Senior	2,615.00 B	3,289.00	0.70
1241	Personnel Analyst	1,784.00 B	2,625.00	0.25
1424	Clerk Typist	1,375.00 B	1,666.00	3.95
1426	Senior Clerk Typist	1,506.00 B	1,827.00	3.50
1446	Secretary 2	1,658.00 B	2,014.00	2.00
1450	Executive Secretary 1	1,805.00 B	2,194.00	0.17
1632	Senior Account Clerk	1,638.00 B	1,990.00	0.50
1650	Accountant	1,769.00 B	2,151.00	1.00
1652	Senior Accountant	1,960.00 B	2,383.00	1.50
1654	Principal Accountant	2,326.00 B	2,827.00	0.75
1820	Junior Administrative Analyst	1,622.00 B	1,970.00	2.20
1822	Administrative Analyst	2,130.00 B	2,589.00	6.05
1823	Senior Administrative Analyst	2,442.00 B	2,969.00	4.75
1824	Pr Administrative Analyst	2,855.00 B	3,470.00	1.00
1842	Management Assistant	1,960.00 B	2,383.00	1.00
2218	Physician Assistant	3,261.00 B	4,476.00	0.83
2230	Physician Specialist	4,044.00 B	4,915.00	1.20
2232	Senior Physician Specialist	4,458.00 B	5,419.00	3.85
2233	Supervising Physician Spec	4,799.00 B	5,834.00	1.10
2248	Asst Dir Clinical Svcs 2	3,527.00 B	4,286.00	0.90
2328	Nurse Practitioner	3,261.00 B	4,476.00	1.00
2416	Bacteriological Lab Assistant	1,611.00 B	1,955.00	2.50
2462	Microbiologist	2,252.00 B	2,737.00	3.00
2464	Senior Microbiologist	2,571.00 B	3,126.00	1.00
2574	Clinical Psychologist	2,627.00 B	3,193.00	0.18

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Job Code ₋ T	itle			Low /Type/ H	igh		FTE
DPH Pu	blic Health						
Progra	n: DPC		HIV/AIDS				
SubFu	nd: 2S CHS	GNC	GRANTS, NON-PROJECT, CONTI	NUING			
2585 Hea	lth Worker 1			1,342.00	В	1,626.00	11.20
2586 Hea	lth Worker 2			1,499.00	В	1,818.00	2.00
2587 Hea	th Worker 3			1,638.00	В	1,990.00	16.20
2589 Hea	th Program Coo	rdinato	r 1	1,923.00	В	2,337.00	2.43
2591 Hea	th Program Coo	rdinato	r 2	2,194.00	В	2,666.00	4.85
2593 Hea	th Program Coo	rdinato	r 3	2,454.00	В	2,983.00	17.78
2802 Epic	lemiologist 1			1,951.00	В	2,371.00	3.60
2803 Epic	lemiologist 2			2,490.00	В	3,027.00	5.30
2804 Epic	lemiologist 3			2,726.00	В	3,313.00	1.57
2806 Dise	ase Control Inve	estigato	r	1,773.00	В	2,156.00	7.19
2818 Hea	th Program Plan	ner		2,226.00	В	2,706.00	1.00
2819 Assi	stant Health Edu	cator		1,960.00	В	2,383.00	1.00
2820 Seni	or Health Progra	m Plan	ner	2,577.00	В	3,132.00	0.50
2822 Hea	th Educator			2,269.00	В	2,758.00	2.55
2825 Seni	or Health Educat	tor		2,442.00	В	2,969.00	1.70
2894 Prog	ram Chief, Com	m.PblF	IlthSvs	4,681.00	В	5,690.00	0.05
2908 Hos	oital Eligiblity W	orker		1,876.00	В	2,281.00	2.00
2917 Prog	ram Support Ana	alyst		2,551.00	В	3,101.00	1.00
2920 Med	ical Social Work	er		2,269.00	В	2,758.00	0.90
2930 Psyc	hiatric Social Wo	orker		2,269.00	В	2,758.00	1.39
2931 Mar	iage, Family & (Child C	nslr	2,269.00	В	2,758.00	0.37
2932 Sr Pa	sychiatric Social	Worke	r	2,371.00	В	2,882.00	0.74
9924 PS A	ide Health Servi	ces		1,128.00	В	1,128.00	7.00
TEMPM Tem	porary Position			0.00	В	0.00	0.02
				S	ubFuı	nd Total:	151.64
				P	Program Total:		
Program	n: DPD		DISEASE CONTROL		Ū		166.70
SubFun		AAA	GF-NON-PROJECT-CONTROLLED)			
	perator-Journey			1,488.00	В	1,805.00	2.00
	usiness Analyst-S	Senior		2,615.00	В	3,289.00	2.00
404 Clerl				1,323.00	В	1,603.00	0.10
	ipal Clerk			1,805.00	В	2,194.00	1.00
	or Clerk Typist			1,258.00	В	1,524.00	1.00
	Typist			1,375.00	В	1,666.00	11.17
	or Clerk Typist			1,506.00	В	1,827.00	2.65
	etary 2			1,658.00	В	2,014.00	3.00
	th Care Billing C	lerk 1		1,547.00	В	1,876.00	1.00
	or Administrative		st	1,622.00	В	1,970.00	1.00
	or Administrative			2,442.00	В	2,969.00	1.00
	inistrative Servic	-		2,490.00	В	3,027.00	1.00
827 Adm	inisiranive serviii	es wor			_	-,	1.00
					В	1,670.00	1.00
924 Mate	rials/Supplies Su			1,378.00	B B	1,670.00 4.476.00	1.00 0.50
924 Mate 218 Phys					B B B	1,670.00 4,476.00 4,915.00	1.00 0.50 1.01

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Job C	Code _Title	Low /Type/ Hi	igh		FTE
DPH	Public Health				
F	Program: DPD DISEASE CONTROL				
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D			
2233	Supervising Physician Spec	4,799.00	В	5,834.00	2.94
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	2.00
2320	Registered Nurse	2,719.00	В	3,471.00	6.48
2322	Nurse Manager	3,179.00	В	4,460.00	2.00
2328	Nurse Practitioner	3,261.00	В	4,476.00	4.75
2416	Bacteriological Lab Assistant	1,611.00	В	1,955.00	4.00
2462	Microbiologist	2,252.00	В	2,737.00	3.00
2464	Senior Microbiologist	2,571.00	В	3,126.00	3.00
2492	Dir, Public Hlth Laboratories	3,248.00	В	3,948.00	1.00
2585	Health Worker 1	1,342.00	В	1,626.00	3.50
2586	Health Worker 2	1,499.00	В	1,818.00	8.50
2587	Health Worker 3	1,638.00	В	1,990.00	3.70
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	1.00
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	3.00
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2736	Porter	1,381.00	В	1,674.00	1.00
2803	Epidemiologist 2	2,490.00	В	3,027.00	2.00
2804	Epidemiologist 3	2,726.00	В	3,313.00	1.00
2806	Disease Control Investigator	1,773.00	В	2,156.00	3.72
2808	Sr Disease Control Invstgtor	1,909.00	В	2,319.00	3.50
2820	Senior Health Program Planner	2,577.00	В	3,132.00	0.17
2822	Health Educator	2,269.00	В	2,758.00	1.50
4321	Cashier 2	1,470.00	В	1,782.00	1.00
9924	PS Aide Health Services	1,128.00	В	1,128.00	0.20
ГЕМРМ	Temporary Position	0.00	В	0.00	1.26
TEMPN	Temporary Position	0.00	В	0.00	0.95
		S	ubFui	nd Total:	97.17
S	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTI				
1002	IS Operator-Journey	1,488.00	В	1,805.00	0.50
1002	IS Administrator 1	1,744.00	В	2,120.00	3.00
1021	IS Administrator 2	2,120.00	В	2,577.00	2.00
1052	IS Business Analyst	2,258.00	В	2,841.00	1.00
1052	IS Business Analyst-Senior	2,615.00	В	3,289.00	1.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1635	Health Care Billing Clerk 1	1,547.00	В	1,876.00	3.00
1636	Health Care Billing Clerk 2	1,736.00	В	2,110.00	1.00
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
1840	Junior Management Assistant	1,727.00	В	2,099.00	1.00
	Physician Specialist	4,044.00	В	4,915.00	2.00
//30	Senior Physician Specialist	4,458.00	В	5,419.00	1.80
2230					1.50
2232					0.25
2232 2232 2233 2320	Supervising Physician Spec Registered Nurse	4,799.00 2,719.00	B B	5,834.00 3,471.00	0.25 3.00

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Job	Code Title	Low /Type/ High		FTE
DPH	Public Health			
	Program: DPD DISEASE CONTROL			
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	JING		
2402	Laboratory Helper	1,429.00	B 1,731.00	0.50
2416	Bacteriological Lab Assistant	1,611.00	B 1,955.00	3.50
2454	Clinical Pharmacist	3,304.00	B 4,017.00	1.00
2462	Microbiologist	2,252.00	B 2,737.00	4.00
2464	Senior Microbiologist	2,571.00	B 3,126.00	0.39
2533	Emergency Med Svcs Agency Spec	2,745.00	B 3,337.00	1.00
2533	Emergency Med Svcs Agency Spec	2,745.00	B 3,337.00	1.00
2585	Health Worker 1	1,342.00	B 1,626.00	4.00
2586	Health Worker 2	1,499.00	B 1,818.00	13.60
2587	Health Worker 3	1,638.00	B 1,990.00	10.50
2588	Health Worker 4	1,914.00	B 2,326.00	3.00
2589	Health Program Coordinator 1	1,923.00	B 2,337.00	3.00
2589	Health Program Coordinator 1	1,923.00	B 2,337.00	1.00
2591	Health Program Coordinator 2	•	B 2,666.00	3.00
2593	Health Program Coordinator 3	•	B 2,983.00	5.00
2802	Epidemiologist 1	•	B 2,371.00	1.00
2803	Epidemiologist 2	•	B 3,027.00	3.50
2803	Epidemiologist 2	,	B 3,027.00	1.00
2806	Disease Control Investigator	,	B 2,156.00	1.00
2808	Sr Disease Control Invstgtor	,	B 2,319.00	1.00
2820	Senior Health Program Planner	•	B 3,132.00	2.00
2830	Public Health Nurse	•	B 3,471.00	1.07
2908	Hospital Eligiblity Worker	•	B 2,281.00	1.00
2920	Medical Social Worker	•	B 2,758.00	2.00
6138	Industrial Hygienist		B 3,486.00	1.00
9924	PS Aide Health Services	•	B 1,128.00	0.09
P103	Special Nurse	•	H 4,339.00	0.01
TEMPM	Temporary Position		B 0.00	0.34
		Sub	Fund Total:	93.05
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD			
1424	Clerk Typist	1,375.00	3 1,666.00	0.83
2585	Health Worker 1	1,342.00	3 1,626.00	0.50
2586	Health Worker 2	1,499.00	3 1,818.00	0.17
		Sub	Fund Total:	1.50
		Pro	gram Total:	191.72
	Program: DPE EMERGENCY MEDICAL SERVICES		5	2,20.2
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
	IS Operator-Journey	1,488.00	3 1,805.00	0.17
1002 1022	IS Administrator 2		3 2,577.00	1.00
1022	Senior Clerk Typist	1,506.00 I	-	1.00
1446	Secretary 2	· ·	3 2,014.00	1.00
1446 1824	Pr Administrative Analyst		3 3,470.00	1.00
2237	Chief Medical Director, DPH	•	3 6,725.00	1.00
223 <i>1</i> 2246	Asst Dir of Clinical Svcs 1	2,835.00 I		1.00
22 7 0	rage Di Or Cilinous 5765 i	<u> </u>	2,110.00	1.00

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ Hig	gh 		FTE
DPH					
	Program: DPE EMERGENCY MEDICAL S	ERVICES AGENCY			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR	ROLLED			
2533	Emergency Med Svcs Agency Spec	2,745.00	В	3,337.00	3.4
TEMPM		0.00	В	0.00	0.13
TEMPN		0.00	В	0.00	0.0
		Sı	ubFu	nd Total:	9.82
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC RE	EV FD			
2533	Emergency Med Svcs Agency Spec		В	3,337.00	1.00
2333	Emergency med a vec regency apart	*		nd Total:	1.00
				m Total:	10.82
	- DRY HEALTH PROMOTION &		Ugia	ili Total.	10.02
	Program: DPH HEALTH PROMOTION & F				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR		D	2 427 00	1.00
0922	Manager I	2,564.00	В	3,437.00	1.00 1.00
1426	Senior Clerk Typist	1,506.00 2,847.00	B B	1,827.00 3,460.00	0.1
2244	Health Center Director	3,304.00	В	4,017.00	0.1
2454	Clinical Pharmacist	2,454.00	В	2,983.00	1.00
2593	Health Program Coordinator 3	2,490.00	В	3,027.00	0.50
2803	Epidemiologist 2 Assistant Health Educator	1,960.00	В	2,383.00	0.8
2819	Senior Health Program Planner	2,577.00	В	3,132.00	1.00
2820 2822	Health Educator	2,269.00	В	2,758.00	1.43
2825	Senior Health Educator	2,442.00	В	2,969.00	1.93
2023			ıbFuı	nd Total:	9.72
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, O	CONTINUING			
1444	Secretary 1	1,436.00	В	1,740.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	0.73
2143	Hospital Asst Administrator	3,217.00	В	3,910.00	0.03
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	1.50
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	1.00
2803	Epidemiologist 2	2,490.00	В	3,027.00	1.40
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.70
2822	Health Educator	2,269.00	В	2,758.00	2.20
2825	Senior Health Educator	2,442.00	В	2,969.00	0.8
2910	Social Worker	1,686.00	В	2,048.00	1.00
9924	PS Aide Health Services	1,128.00	В	1,128.00	2.7
		Sı	ıbFuı	nd Total:	14.24
	SubFund: 2S CHS PHF PUBLIC HEALTH-SPEC RE	V FD			
1426	Senior Clerk Typist	1,506.00	В	1,827.00	0.23
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	0.50
2822	Health Educator	2,269.00	В	2,758.00	3.00
2825	Senior Health Educator	2,442.00	$\mathbf{B}_{\mathbf{r}}$	2,969.00	0.20
		Sı	ıbFuı	nd Total:	3.9
		Pı	ogra	m Total:	27.9
	Program: DPM MATERNAL & CHILD HEA		_		

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Job (Code Title	Low /Type/ Hi	igh 		FTE
DPH	Public Health				
I	Program: DPM MATERNAL & CHILD HEALTH				
5	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.15
2204	Dental Hygienist	2,348.00	В	2,855.00	0.06
2230	Physician Specialist	4,044.00	В	4,915.00	0.50
2320	Registered Nurse	2,719.00	В	3,471.00	1.00
2322	Nurse Manager	3,179.00	В	4,460.00	0.30
2587	Health Worker 3	1,638.00	В	1,990.00	0.29
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	1.00
2830	Public Health Nurse	2,719.00	В	3,471.00	6.03
2030	1 40110 1104111 1 10110	S	ubFu	nd Total:	10.33
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	_			
0923	Manager II	2,759.00	В	3,698.00	0.50
1022	IS Administrator 2	2,120.00	В	2,577.00	0.80
1064	IS Prg Analyst-Principal	2,759.00	В	3,470.00	0.20
1402	Junior Clerk	1,217.00	В	1,474.00	1.00
1402	Principal Clerk	1,805.00	В	2,194.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	3.00
1424	Senior Clerk Typist	1,506.00	В	1,827.00	6.35
1444	Secretary 1	1,436.00	В	1,740.00	0.75
	Secretary 2	1,658.00	В	2,014.00	1.00
1446 1450	Executive Secretary 1	1,805.00	В	2,194.00	0.09
	Health Care Billing Clerk 2	1,736.00	В	2,110.00	5.00
1636	Senior Administrative Analyst	2,442.00	В	2,969.00	0.38
1823	Pr Administrative Analyst	2,855.00	В	3,470.00	0.50
1824		2,348.00	В	2,855.00	0.50
2204	Dental Hygienist	4,044.00	В	4,915.00	2.25
2230	Physician Specialist Senior Physician Specialist	4,458.00	В	5,419.00	0.16
2232		3,179.00	В	4,460.00	1.83
2322	Nurse Manager	2,337.00	В	3,132.00	11.00
2548	Occupational Therapist	2,640.00	В	3,537.00	1.00
2550	Senior Occupational Therapist	2,337.00	В	3,132.00	10.00
2556	Physical Therapist Senior Physical Therapist	2,640.00	В	3,537.00	1.00
2558	Rehabilitation Coordinator	2,918.00	В	3,547.00	1.00
2560		1,342.00	В	1,626.00	1.00
2585	Health Worker 1	1,499.00	В	1,818.00	1.50
2586	Health Worker 2	1,960.00	В	2,383.00	1.00
2819	Assistant Health Educator	2,719.00	В	3,471.00	26.34
2830	Public Health Nurse	3,823.00	В	3,823.00	1.00
2850	Dir of Nutrition Svcs, DPH	1,876.00	В	2,281.00	5.00
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	1.00
2916	Social Work Specialist	2,079.00	В	2,882.00	1.00
2922	Senior Medical Social Worker	0.00	В	0.00	2.91
TEMPM	Temporary Position				
			ubFu	nd Total:	90.06
S	ubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
0923	Manager II	2,759.00	В	3,698.00	0.50

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Job	Code Title	Low /Type/ H	ligh		FTE
DPH	Public Health				
	Program: DPM MATERNAL & CHILD HEALTH				
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING	3			
0931	Manager III	2,969.00	В	3,979.00	1.00
1022	IS Administrator 2	2,120.00	В	2,577.00	0.20
1064	IS Prg Analyst-Principal	2,759.00	В	3,470.00	0.10
1370	Special Assistant 11	2,478.00	В	3,012.00	1.22
1406	Senior Clerk	1,372.00	В	1,662.00	0.80
1424	Clerk Typist	1,375.00	В	1,666.00	1.75
1426	Senior Clerk Typist	1,506.00	В	1,827.00	5.62
1444	Secretary 1	1,436.00	В	1,740.00	0.41
1446	Secretary 2	1,658.00	В	2,014.00	0.65
1450	Executive Secretary 1	1,805.00	В	2,194.00	0.10
1654	Principal Accountant	2,326.00	В	2,827.00	0.25
1657	Senior Systems Accountant	2,693.00	В	3,273.00	0.80
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	0.25
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	0.35
2204	Dental Hygienist	2,348.00	В	2,855.00	1.24
2230	Physician Specialist	4,044.00	В	4,915.00	1.37
2322	Nurse Manager	3,179.00	В	4,460.00	2.45
2486	Chemist I/II	1,990.00	В	2,800.00	0.40
2585	Health Worker 1	1,342.00	В	1,626.00	13.61
2586	Health Worker 2	1,499.00	В	1,818.00	7.04
2587	Health Worker 3	1,638.00	В	1,990.00	7.48
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2591 2593	Health Program Coordinator 2	2,194.00 2,454.00	B B	2,666.00	0.70
2819	Health Program Coordinator 3 Assistant Health Educator	1,960.00	В	2,983.00	1.20
2822	Health Educator	2,269.00	В	2,383.00 2,758.00	1.00 2.03
2830	Public Health Nurse	2,719.00	В	3,471.00	23.81
2846	Nutritionist	2,269.00	В	2,758.00	11.16
2850	Dir of Nutrition Svcs, DPH	3,823.00	В	3,823.00	0.10
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	0.10
9910	Public Service Trainee	0.00	C	0.00	0.75
9924	PS Aide Health Services	1,128.00	В	1,128.00	2.75
TEMPM		0.00	В	0.00	0.45
				nd Total:	93.18
				m Total:	193.57
]	Program: DPO OCCUPATIONAL SAFETY & HEALTH	•	. og. u		1/3.37
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
1444	Secretary 1	1,436.00	В	1,740.00	0.25
5177	Safety Officer	3,162.00	В	3,844.00	0.50
6138	Industrial Hygienist	2,868.00	В	3,486.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.03
	F 2 V			nd Total:	2.78
9	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	ب	ui		2.70
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1770	500.0ml j D	1,000.00	ט	2,017.00	1.00

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Job C	ode Title	Low /Type/ H	igh		FTE
DPH	Public Health				
F	rogram: DPO OCCUPATIONAL SAFETY & HEALTH				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
2320	Registered Nurse	2,719.00	В	3,471.00	1.00
2322	Nurse Manager	3,179.00	В	4,460.00	1.00
5177	Safety Officer	3,162.00	В	3,844.00	2.00
6130	Safety Analyst	2,868.00	В	3,486.00	1.00
6138	Industrial Hygienist	2,868.00	В	3,486.00	1.00
6139	Senior Industrial Hygienist	3,162.00	В	3,844.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	В	3,966.00	1.00
8139	Industrial Injury Investigator	1,876.00	В	2,281.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.09
		S	ubFu	nd Total:	10.09
	C	P	rogra	m Total:	12.87
P	rogram: DSP HOUSING & URBAN HEALTH				
S	ubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.75
2328	Nurse Practitioner	3,261.00	В	4,476.00	0.75
TEMPM	Temporary Position	0.00	В	0.00	0.54
TEMPN	Temporary Position	0.00	В	0.00	0.32
	•	S	ubFu	nd Total:	2.36
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0932	Manager IV	3,194.00	В	4,280.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.80
2320	Registered Nurse	2,719.00	В	3,471.00	3.41
2322	Nurse Manager	3,179.00	В	4,460.00	1.00
2328	Nurse Practitioner	3,261.00	В	4,476.00	1.00
2587	Health Worker 3	1,638.00	В	1,990.00	2.00
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	3.00
2820	Senior Health Program Planner	2,577.00	В	3,132.00	1.00
2903	Eligibility Worker	1,638.00	В	1,990.00	1.00
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.07
TEMPN	Temporary Position	0.00	В	0.00	0.14
		S	ubFu	nd Total:	17.42
S	abFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
2320	Registered Nurse	2,719.00	В	3,471.00	0.40
2322	Nurse Manager	3,179.00	В	4,460.00	0.75
2328	Nurse Practitioner	3,261.00	В	4,476.00	2.00
2587	Health Worker 3	1,638.00	В	1,990.00	1.00
2591	Health Program Coordinator 2	2,194.00	В	2,666.00	1.00
2903	Eligibility Worker	1,638.00	В	1,990.00	0.50
2908	Hospital Eligiblity Worker	1,876.00	В	2,281.00	0.50
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	1.00

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Job	Code Title				Low /Type/ H	igh		FTE
DPH	Public	Health						
	Program:	DSP		HOUSING & URBAN HEALTH				
	SubFund:	2S CHS	GNC	GRANTS, NON-PROJECT, CONTINUING	3			
					S	ubFu	nd Total:	7.15
					· P	rogra	m Total:	26.93
	Program:	FAL		CHILDREN'S BASELINE	•	10514		20.55
	SubFund:		WOE	GENERAL FUND WORK ORDER FUND				
2110		Care Analyst	WOI	GENERAL TOND WORK ORDER TOND	2 151 00	D	2.614.00	0.50
2119		•	cialist		2,151.00 4,458.00	В	2,614.00 5,419.00	0.50
2232 2591		Physician Spe Program Coor		- 2	2,194.00	В	2,666.00	1.25
2593		rogram Coor			2,194.00	В	2,983.00	1.00 0.63
2930		ric Social Wo		. 3	2,434.00	B B	2,758.00	0.03
2930		e, Family & (nole	2,269.00	В		
2931	Marriag	e, railily & C	Jillu C	iisii			2,758.00	0.25
					S	ubFu	nd Total:	4.33
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
1370	Special .	Assistant 11			2,478.00	В	3,012.00	1.00
1408	Principa	l Clerk			1,805.00	В	2,194.00	0.83
1424	Clerk Ty	-			1,375.00	В	1,666.00	2.00
1426	Senior C	lerk Typist			1,506.00	В	1,827.00	4.50
1446	Secretar	•			1,658.00	В	2,014.00	4.00
1632	Senior A	ccount Clerk			1,638.00	В	1,990.00	0.17
1652		ccountant			1,960.00	В	2,383.00	1.00
2112	Medical	Records Tecl	nnician		1,744.00	В	2,120.00	1.00
2202	Dental A				1,727.00	В	2,099.00	3.55
2204	Dental H	lygienist			2,348.00	В	2,855.00	1.00
2210	Dentist				3,760.00	В	4,570.00	3.43
2230	-	n Specialist			4,044.00	В	4,915.00	2.17
2232		hysician Spec			4,458.00	В	5,419.00	6.52
2233		ing Physician			4,799.00	В	5,834.00	0.06
2244		enter Directo			2,847.00	В	3,460.00	0.34
2246		of Clinical Sy			2,835.00	В	3,446.00	2.17
2248		Clinical Svcs			3,527.00	В	4,286.00	2.00
2305	•	ric Techniciar	1		1,849.00	В	2,247.00	4.00
2320	Registere				2,719.00	В	3,471.00	15.10
2322	Nurse M	_			3,179.00	В	4,460.00	2.68
2323		Nurse Special	ist		3,061.00	В	4,631.00	1.50
2324	_	Supervisor			3,504.00	В	4,915.00	0.17
2328	Nurse Pr				3,261.00	В	4,476.00	3.75
2430		Evaluations A	ssistar	t	1,532.00	В	1,858.00	1.00
2538	Audiome				2,395.00	В	3,056.00	0.43
2552		t, Therapy &	Vol S	/cs	2,151.00	В	2,614.00	1.00
2574		Psychologist			2,627.00	В	3,193.00	9.85
2575		Psychologist			2,827.00	В	3,436.00	0.80
2576	•	ical Psycholog	gist		2,672.00	В	3,248.00	1.00
2585	Health W				1,342.00	В	1,626.00	1.50
2586	Health W				1,499.00	В	1,818.00	4.12
2587	Health W	orker 3			1,638.00	В	1,990.00	1.50

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Job C	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
F	Program: FAL CHILDREN'S BASELINE				
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
2588	Health Worker 4	1,914.00	В	2,326.00	6.00
2593	Health Program Coordinator 3	2,454.00	В	2,983.00	6.30
2736	Porter	1,381.00	В	1,674.00	1.00
2806	Disease Control Investigator	1,773.00	В	2,156.00	1.50
2818	Health Program Planner	2,226.00	В	2,706.00	1.00
2819	Assistant Health Educator	1,960.00	В	2,383.00	1.00
2903	Eligibility Worker	1,638.00	В	1,990.00	0.46
2920	Medical Social Worker	2,269.00	В	2,758.00	1.50
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	0.80
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	29.30
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	3.50
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	7.00
9924	PS Aide Health Services	1,128.00	В	1,128.00	1.60
TEMPM	Temporary Position	0.00	В	0.00	0.25
TEMPN	Temporary Position	0.00	В	0.00	0.66
		S	ubFu	nd Total:	146.01
S	SubFund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-	CONTROLLED FD			
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1428	Unit Clerk	1,600.00	В	1,941.00	11.00
1431	Senior Unit Clerk	1,662.00	В	2,019.00	2.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.28
2312	Licensed Vocational Nurse	1,840.00	В	2,236.00	5.80
2320	Registered Nurse	2,719.00	В	3,471.00	51.50
2322	Nurse Manager	3,179.00	В	4,460.00	2.00
2323	Clinical Nurse Specialist	3,061.00	В	4,631.00	3.00
2328	Nurse Practitioner	3,261.00	В	4,476.00	2.50
2330	Anesthetist	4,443.00	В	6,095.00	1.00
2586	Health Worker 2	1,499.00	В	1,818.00	2.00
2846	Nutritionist	2,269.00	В	2,758.00	4.00
2920	Medical Social Worker	2,269.00	В	2,758.00	2.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	3.00
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	0.50
P103	Special Nurse	3,399.00	Н	4,339.00	1.3
TEMPM	Temporary Position	0.00	В	0.00	0.39
TEMPN	Temporary Position	0.00	В	0.00	1.04
		St	ubFu	nd Total:	95.30
		Pı	rogra	m Total:	245.70
n	rogram: FAM MENTAL HEALTH - CHILDREN				2.2.7
			D	2 750 00	3.88
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	
			ubFu	nd Total:	3.88
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED			

Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: FAM MENTAL HEALTH - CHILDREN'S PR	ROGRAM			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1424	Clerk Typist	1,375.00	В	1,666.00	1.60
2230	Physician Specialist	4,044.00	В	4,915.00	1.00
2585	Health Worker 1	1,342.00	В	1,626.00	1.00
2587	Health Worker 3	1,638.00	В	1,990.00	3.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	9.00
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.66
		Sı	ıbFu	nd Total:	18.26
(SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUI	ING			
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
2246	Asst Dir of Clinical Svcs 1	2,835.00	В	3,446.00	0.10
2320	Registered Nurse	2,719.00	В	3,471.00	0.13
2585	Health Worker 1	1,342.00	В	1,626.00	2.86
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2589	Health Program Coordinator 1	1,923.00	В	2,337.00	1.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	0.65
2931	Marriage, Family & Child Cnslr	2,269.00	В	2,758.00	3.85
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	0.75
		Su	bFur	nd Total:	13.34
		Pro	ograr	n Total:	35.48
		DPH Depa	artme	ent Total:	6469.50

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Report Date: August 5, 2004

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Job	Code Title	Low /Type/ High	FTE
DPT	Municipal Railway		
	Program: BEB MUNI CAPITAL PLANN	ING & EXTERNAL	
	SubFund: 5M AAA AAA MUNI-OPERATING-NON	N-PROJ-CONTROLLED FD	
0922	Manager I	2,564.00 B	3,437.00 1.00
0932	Manager IV	3,194.00 B	4,280.00 1.00
1051	IS Business Analyst-Assistant	1,951.00 B	2,454.00 1.00
1312	Public Information Officer	1,895.00 B	2,303.00 0.50
1314	Public Relations Officer	2,258.00 B	2,745.00 2.00
1426	Senior Clerk Typist	1,506.00 B	1,827.00 1.00
1450	Executive Secretary 1	1,805.00 B	2,194.00 0.17
1770	Photographer	1,607.00 B	1,951.00 0.75
1771	Media Production Specialist	1,778.00 B	2,161.00 0.17
1774	Head Photographer	1,923.00 B	2,337.00 1.00
1820	Junior Administrative Analyst	1,622.00 B	1,970.00 0.17
1823	Senior Administrative Analyst	2,442.00 B	2,969.00 1.00
1842	Management Assistant	1,960.00 B	2,383.00 0.17
9122	Transit Information Clerk	1,670.00 B	2,028.00 0.34
TEMPM	1 Temporary Position	0.00 B	0.00 0.06
		SubFun	nd Total: 10.33
	SubFund: 5M AAA PSF PTC-MUNI RAILWAY PE	ERSONNEL FUND	
0922	Manager I	2,564.00 B	3,437.00 0.60
0932	Manager IV	3,194.00 B	4,280.00 2.00
1314	Public Relations Officer	2,258.00 B	2,745.00 1.00
1446	Secretary 2	1,658.00 B	2,014.00 0.17
1452	Executive Secretary 2	1,970.00 B	2,395.00 1.00
1823	Senior Administrative Analyst	2,442.00 B	2,969.00 3.00
1824	Pr Administrative Analyst	2,855.00 B	3,470.00 4.00
5289	Transit Planner III	2,564.00 B	3,117.00 2.00
5290	Transit Planner 4	3,041.00 B	3,696.00 3.00
5506	Project Manager 3	4,923.00 B	4,923.00 1.00
9184	Deputy General Manager, DPT	4,437.00 B	5,676.00 1.00
,	23,23,23,23,23,23,23,23,23,23,23,23,23,2	SubFun	d Total: 18.77
		Program	
	Program: BEE MUNI HUMAN RESOURCE	-	1 10tai. 29.10
	SubFund: 5M AAA AAA MUNI-OPERATING-NON		2.427.00
0922	Manager I	2,564.00 B	3,437.00 1.00
0931	Manager III	2,969.00 B	3,979.00 1.00
0932	Manager IV	3,194.00 B	4,280.00 1.00
1053	IS Business Analyst-Senior	2,615.00 B	3,289.00 1.00
1202	Personnel Clerk	1,470.00 B	1,782.00 1.17
1203	Personnel Technician	1,765.00 B	2,145.00 1.17
1204	Senior Personnel Clerk	1,698.00 B	2,063.00 3.00
1222	Sr Payroll & Personnel Clerk	1,849.00 B	2,247.00 1.00
1226	Chf Payroll & Personnel Clerk	2,151.00 B	2,614.00 1.00
1231	Assistant Manager, EEO	2,732.00 B	3,320.00 1.00
1233	EEO Programs Specialist	2,156.00 B	2,621.00 3.00
1241	Personnel Analyst	1,784.00 B	2,625.00 5.00

Annual Salary Ordinance 2004-2005

Job (Code _Title	Low /Type/ Hi	igh		FTE
DPT	Municipal Railway				
F	Program: BEE MUNI HUMAN RESOURCES				
5	SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CO	ONTROLLED FD			
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	11.17
1246	Principal Personnel Analyst	2,997.00	В	3,643.00	1.00
1248	Asst Deputy Director, HR	3,295.00	В	4,006.00	2.00
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00	В	4,006.00	3.00
1276	Departmental Personnel Dir	3,633.00	В	4,416.00	1.00
1402	Junior Clerk	1,217.00	В	1,474.00	0.17
1406	Senior Clerk	1,372.00	В	1,662.00	2.00
1424	Clerk Typist	1,375.00	В	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1444	Secretary 1	1,436.00	В	1,740.00	0.17
1446	Secretary 2	1,658.00	В	2,014.00	3.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	3.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	0.17
1842	Management Assistant	1,960.00	В	2,383.00	2.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
8121	Fare Inspections Supv/Invest	2,094.00	В	2,545.00	1.00
8139	Industrial Injury Investigator	1,876.00	В	2,281.00	0.17
9184	Deputy General Manager, DPT	4,437.00	В	5,676.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.54
		S	ubFur	nd Total:	57.73
		P	rograi	n Total:	57.73
P	rogram: BEK MUNI CONSTRUCTION				
S	ubFund: 5M AAA PSF PTC-MUNI RAILWAY PERSONNEI	LFUND			
0941	Manager VI	3,698.00	В	4,954.00	1.00
0942	Manager VII	3,949.00	В	5,293.00	1.00
1004	IS Operator-Analyst	1,867.00	В	2,269.00	1.00
1314	Public Relations Officer	2,258.00	В	2,745.00	0.34
1404	Clerk	1,323.00	В	1,603.00	0.17
1408	Principal Clerk	1,805.00	В	2,194.00	1.00
1410	Chief Clerk	2,069.00	В	2,514.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	6.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	3.34
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	2.00
5174	Administrative Engineer	3,418.00	В	4,155.00	2.00
5203	Asst Engr	2,360.00	В	2,868.00	37.51
5207	Assoc Engr	2,745.00	В	3,337.00	22.84
5211	Sr Engineer	3,679.00	В	4,471.00	15.00
5212	Principal Engineer	4,188.00	В	5,090.00	4.00
5212 5241	Engineer Engineer	3,179.00	В	3,862.00	32.00

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Job	Code Title	Low /Type/ High	FTE
DPT	Municipal Railway		
	Program: BEK MUNI CONSTRUCTION)N	
	SubFund: 5M AAA PSF PTC-MUNI RAILWAY	PERSONNEL FUND	
5289	Transit Planner III	2,564.00 B 3,117.00	1.00
5290	Transit Planner 4	3,041.00 B 3,696.00	1.00
5362	Civil Engineering Assistant	1,778.00 B 2,161.00	5.00
5364	Civil Engineering Associate 1	1,970.00 B 2,395.00	2.00
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,540.00 B 1,540.00	5.00
5502	Project Manager 1	3,573.00 B 3,573.00	1.00
5504	Project Manager 2	4,136.00 B 4,136.00	3.00
5506	Project Manager 3	4,923.00 B 4,923.00	1.00
5508	Project Manager 4	5,599.00 B 5,599.00	1.00
6318	Construction Inspector	2,454.00 B 2,983.00	7.34
7329	Electr Maint Tech Asst Sprv	2,819.00 B 3,426.00	1.00
9141	Transit Manager 2	2,902.00 B 3,527.00	1.00
9184	Deputy General Manager,DPT	4,437.00 B 5,676.00	1.00
		SubFund Total:	163.54
		Program Total:	163.54
	Program: BEL MUNI FINANCE & AI	DMINISTRATION	
	SubFund: 5M AAA AAA MUNI-OPERATING-N	ON-PROJ-CONTROLLED FD	
0923	Manager II	2,759.00 B 3,698.00	0.17
0931	Manager III	2,969.00 B 3,979.00	1.00
0933	Manager V	3,437.00 B 4,607.00	0.17
1013	IS Technician-Senior	2,009.00 B 2,442.00	0.17
1021	IS Administrator 1	1,744.00 B 2,120.00	0.17
1022	IS Administrator 2	2,120.00 B 2,577.00	3.17
1023	IS Administrator 3	2,577.00 B 3,132.00	4.00
1024	IS Administrator-Supervisor	2,772.00 B 3,369.00	1.00
1043	IS Engineer-Senior	3,103.00 B 3,901.00	4.00
1044	IS Engineer-Principal	3,337.00 B 4,197.00	4.75
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1053	IS Business Analyst-Senior	2,615.00 B 3,289.00	4.17
1054	IS Business Analyst-Principal	3,027.00 B 3,807.00	2.00
1062	IS Programmer Analyst	1,951.00 B 2,454.00	0.17
1070	IS Project Director	3,337.00 B 4,197.00	1.00
1071	IS Manager	3,469.00 B 4,940.00	3.00
1218	Payroll Supervisor	2,371.00 B 2,882.00	1.00
1220	Payroll Clerk	1,686.00 B 2,048.00	9.00
1222	Sr Payroll & Personnel Clerk	1,849.00 B 2,247.00	2.00
1224	Pr Payroll & Personnel Clerk	2,038.00 B 2,478.00	1.00
1406	Senior Clerk	1,372.00 B 1,662.00	0.17
1424	Clerk Typist	1,375.00 B 1,666.00	0.34
1444	Secretary 1	1,436.00 B 1,740.00	1.00
1446	Secretary 2	1,658.00 B 2,014.00	0.17
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1630	Account Clerk	1,418.00 B 1,719.00	1.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	2.00

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Jol	b Code Title	Low /Type/ Hig	gh		FTE
DPT	Municipal Railway				e
	Program: BEL MUNI FINANCE & ADMIN	ISTRATION			
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-F	PROJ-CONTROLLED FD			
1634	Principal Account Clerk	1,849.00	В	2,247.00	3.00
1652	Senior Accountant	1,960.00	В	2,383.00	3.17
1654	Principal Accountant	2,326.00	В	2,827.00	3.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	2.00
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	4.00
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	3.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	8.17
1840	Junior Management Assistant	1,727.00	В	2,099.00	1.00
9110	Fare Collections Receiver	1,532.00	В	1,858.00	40.00
9116	Sr Fare Collections Receiver	1,769.00	В	2,151.00	16.00
9117	Pr Fare Collections Receiver	2,226.00	В	2,706.00	4.00
9118	Transit Revenue Supervisor	2,314.00	В	2,813.00	1.00
9143	Sr Opers Mgr	3,744.00	В	4,551.00	1.00
9184	Deputy General Manager,DPT	4,437.00	В	5,676.00	1.00
		Su	bFur	nd Total:	139.96
	SubFund: 5M SRF TID MUNI-TRANSIT IMPACT D	EV FUND			
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
	·	Su	bFur	nd Total:	1.00
	SubFund: 5M AAA PSF PTC-MUNI RAILWAY PERS		or an		1.00
1022			D	2 122 00	1.00
1023	IS Administrator 3		В	3,132.00	1.00
1052	IS Business Analyst	· ·	B B	2,841.00	1.00
1650 1654	Accountant	· · · · · · · · · · · · · · · · · · ·	В	2,151.00	3.00 2.00
1657	Principal Accountant Senior Systems Accountant	•	В	2,827.00 3,273.00	1.00
1823	Senior Administrative Analyst		В	2,969.00	2.00
1824	Pr Administrative Analyst	•	В	3,470.00	2.00
9110	Fare Collections Receiver		В	1,858.00	3.00
9116	Sr Fare Collections Receiver		В	2,151.00	2.00
<i>J</i> 110	Si i die Concensis Receiver			d Total:	17.00
	DELICE AND RESPONDE OFFICE		ogran	n Total:	157.96
	Program: BEM MUNI EXECUTIVE OFFICE				
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-PI				
0114	Board Commission Member		M	100.00	0.00
0922	Manager I	•	В	3,437.00	2.00
0931	Manager III	,	В	3,979.00	1.00
0933	Manager V	5	В	4,607.00	1.17
1404	Clerk	,	В	1,603.00	0.17
1406	Senior Clerk	<i>'</i>	В	1,662.00	6.17
1408	Principal Clerk	,	В	2,194.00	1.00
1426	Senior Clerk Typist	,	B	1,827.00	1.17
1444	Secretary 1	,	B	1,740.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	2.17

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Job	Code Title	Low /Type/ Hi	gh		FTE
DPT	Municipal Railway				
	Program: BEM MUNI EXECUTIVE OFFICE, SEC	CURITY, SAFETY			
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-	CONTROLLED FD			
1450	Executive Secretary 1	1,805.00	В	2,194.00	2.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	0.17
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
1827	Administrative Services Mgr	2,490.00	В	3,027.00	0.17
1842	Management Assistant	1,960.00	В	2,383.00	1.17
2978	Contract Compliance Officer 2	3,138.00	В	3,815.00	3.00
2992	Contract Compliance Officer 1	2,395.00	В	2,910.00	2.00
5288	Transit Planner 2	2,161.00	В	2,627.00	2.17
6130	Safety Analyst	2,868.00	В	3,486.00 .	5.00
6137	Assistant Industrial Hygienist	2,161.00	В	2,627.00	1.00
6138	Industrial Hygienist	2,868.00	В	3,486.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00	В	3,966.00	1.00
7216	Electrical Trnst Shop Sprv 1	2,874.00	В	3,493.00	1.00
7371	Electrical Transit System Mech	2,043.00	В	2,483.00	1.00
7380	Electrl Trnst Mech, Asst Sprv	2,365.00	В	2,874.00	1.00
8121	Fare Inspections Supv/Invest	2,094.00	В	2,545.00	3.00
8221	Chf Protec Svcs, Transp Comm	3,234.00	В	3,931.00	1.00
9122	Transit Information Clerk	1,670.00	В	2,028.00	20.00
9124	Sr Transit Information Clerk	1,744.00	В	2,120.00	5.00
9132	Transit Fare Inspector	1,658.00	В	2,014.00	21.00
9139	Transit Supervisor	2,221.00	В	2,700.00	29.51
9140	Transit Manager 1	2,571.00	В	3,126.00	3.00
9141	Transit Manager 2	2,902.00	В	3,527.00	2.00
9142	Transit Manager 3	3,155.00	В	3,836.00	0.17
9143	Sr Opers Mgr	3,744.00	В	4,551.00	2.00
9146	Manager, Accessible Services	2,483.00	В	3,018.00	1.00
9160	Transit Operations Specialist	2,737.00	В	3,327.00	1.00
9173	Systems Safety Inspector	2,660.00	В	3,234.00	4.00
9185	Chf Opr Ofc, Publ Transp Dept	5,566.00	В	7,106.00	1.00
9186	Gen Mgr, Public Trnsp Dept	10,769.25	В	10,769.25	1.00
9704	Employment & Training Spec 3	2,038.00	В	2,478.00	1.00
9708	Employment & Training Spec 6	2,940.00	В	3,574.00	1.00
MA01	MTA Manager I	2,383.00	В	3,193.00	1.00
MA02	MTA Board Secretary	3,194.00	В	4,280.00	1.00
TEMPM	1 Temporary Position	0.00	В	0.00	10.80
		S	ubFu	nd Total:	150.01
		Р	rogra	m Total:	150.01
	Program: BEN MUNI TRANSPORTATION	•	- 0		
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-	CONTROLLED FD			
1.40.4		1,323.00	В	1,603.00	5.00
1404	Clerk	1,375.00	В	1,666.00	3.51
1424	Clerk Typist	1,506.00	В	1,827.00	2.00
1426	Senior Clerk Typist	1,436.00	В	1,740.00	3.85
1444	Secretary 1	1,430.00	ט	1,770.00	5.00

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Job	Code Title	Low /Type/ High	FTE
DPT	Municipal Railway		
	Program: BEN MUNI TI	RANSPORTATION	
	SubFund: 5M AAA AAA MUNI-O	PERATING-NON-PROJ-CONTROLLED FD	
1446	Secretary 2	1,658.00 B 2,014.00	3.00
7454	Traffic Signal Operator	1,150.00 B 1,391.00	1.00
9139	Transit Supervisor	2,221.00 B 2,700.00	62.68
9140	Transit Manager 1	2,571.00 B 3,126.00	3.17
9141	Transit Manager 2	2,902.00 B 3,527.00	7.00
9163	Transit Operator	1,281.73 B 2,035.60	2096.00
9184	Deputy General Manager, DPT	4,437.00 B 5,676.00	1.00
		SubFund Total:	2188.21
	SubFund: 5M AAA PSF PTC-MUI	NI RAILWAY PERSONNEL FUND	
9163	Transit Operator	1,281.73 B 2,035.60	17.25
		SubFund Total:	17.25
		Program Total:	2205.46
	Program: BEQ MUNI MA	AINTENANCE	
	·	PERATING-NON-PROJ-CONTROLLED FD	
0922	Manager I	2,564.00 B 3,437.00	2.00
0931	Manager III	2,969.00 B 3,979.00	1.00
1404	Clerk	1,323.00 B 1,603.00	3.00
1424	Clerk Typist	1,375.00 B 1,666.00	1.17
1426	Senior Clerk Typist	1,506.00 B 1,827.00	9.00
1444	Secretary 1	1,436.00 B 1,740.00	0.17
1446	Secretary 2	1,658.00 B 2,014.00	4.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1630	Account Clerk	1,418.00 B 1,719.00	3.00
1634	Principal Account Clerk	1,849.00 B 2,247.00	1.00
824	Pr Administrative Analyst	2,855.00 B 3,470.00	1.00
827	Administrative Services Mgr	2,490.00 B 3,027.00	0.17
920	Inventory Clerk	1,320.00 B 1,600.00	3.00
922	Senior Inventory Clerk	1,359.00 B 1,646.00	1.00
926	Sr Materials & Supplies Sprv	1,488.00 B 1,805.00	1.00
929	Parts Storekeeper	1,622.00 B 1,970.00	30.00
931	Senior Parts Storekeeper	1,761.00 B 2,140.00	4.00
935	Principal Parts Storekeeper	1,849.00 B 2,247.00	2.00
937	Supervising Parts Storekeeper	1,941.00 B 2,360.00	1.00
942	Asst Materials Coordinator	2,435.00 B 2,960.00	4.00
948	Coding Sprv, Purchasing Dept	1,805.00 B 2,194.00	1.00
950	Assistant Purchaser	1,630.00 B 1,980.00	6.00
708	Custodian	1,381.00 B 1,674.00	48.00
716	Custodial Assistant Supervisor	1,517.00 B 1,840.00	4.00
719	Janitorial Svcs Asst Sprv	1,809.00 B 2,199.00	1.00
720	Janitorial Services Supervisor	1,840.00 B 2,236.00	1.00
417	Gardener	1,580.00 B 1,918.00	3.00
211	Sr Engineer	3,679.00 B 4,471.00	2.00
241	Engineer	3,179.00 B 3,862.00	3.00
504	Project Manager 2	4,136.00 B 4,136.00	1.00

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Job	Code Title	Low /Type/ High	FTE
DPT	Municipal Railway		
	Program: BEQ MUNI MAINTENANCE		
	SubFund: 5M AAA AAA MUNI-OPERATING-NO	N-PROJ-CONTROLLED FD	
6235	Heating/Ventilating Inspector	2,726.00 B 3,3	313.00 1.00
6252	Line Inspector	2,621.00 B 3,1	87.00 1.00
6318	Construction Inspector	2,454.00 B 2,9	983.00 1.00
7110	Mobile Equipment Asst Sprv	2,388.00 B 2,9	902.00 1.00
7120	Bldgs & Grounds Maint Supt	3,424.00 B 3,4	1.00
7126	Mech Shop & Equip Supt	2,607.00 B 3,1	69.00 3.00
7205	Chief Stationary Engineer	2,957.00 B 2,9	957.00 2.00
7215	General Laborer Supervisor 1	1,690.00 B 2,0	3.00
7216	Electrical Trnst Shop Sprv 1	2,874.00 B 3,4	193.00 6.00
7219	Maintenance Scheduler	•	247.00 5.34
7223	Cable Machinery Supervisor	3,699.00 B 3,6	599.00 1.00
7225	Transit Paint Shop Sprv1	•	1.00
7226	Carpenter Supervisor 1	2,582.00 B 3,1	38.00 2.00
7228	Automotive Trnst Shop Sprv 1	•	7.00
7235	Transit Power Line Sprv1		8.00
7238	Electrician Supervisor 1	•	234.00 1.00
7241	Senior Maintenance Controller	3,160.00 B 3,1	60.00 2.00
7242	Painter Supervisor 1	•	764.00 1.00
7244	Power Plant Supervisor 1	•	737.00 1.00
7249	Automotive Mechanic Sprv 1	•	60.00 4.00
7251	Track Maint Wrk Sprv 1	-	514.00 9.00
7253	Electrical Trnst Mech Sprv 1	•	69.00 6.00
7254	Automotive Machinist Sprv 1	•	60.00 1.00
7255	Power House Electrician Sprv 1	•	080.00 1.00
7256	Electric Motor Repair Sprv 1	*	69.00 1.00
7258	Maintenance Machinist Sprv 1	,	55.00 2.17
7262	Maintenance Planner	· · · · · · · · · · · · · · · · · · ·	05.00 2.34
7264	Auto Body & Fender Wrk Sprv 1	· ·	1.00
7274	Trnst Power Line Wrk Sprv 2	,	1.00
7279	Power House Electrician Sprv 2		1.00
7283	Track Maint Supt, Muni Railway	•	77.00 1.00
7286	Wire Rope Cable Maint Sprv	•	750.00 1.00
7287	Sprv Electronic Main Tech	·	568.00 2.17
7305	Metal Fabricator		66.00 1.00
7306	Automotive Body & Fender Wrk	,	331.00 37.00
7308	Cable Splicer	•	080.00 1.00
7309	Car and Auto Painter	-	331.00 17.00
7313	Automotive Machinist		379.00 16.00
7318	Electronic Maintenance Tech	· ·	69.00 94.00
7319	Electric Motor Repairer	•	149.00 10.17
7322	Auto Body&Fender Wrk Asst Sprv	· ·	367.00 1.00
7326	Glazier	•	571.00 5.00
7328	Operating Engineer, Universal	,	764.00 2.00
7329	Electr Maint Tech Asst Sprv		126.00
7332	Maintenance Machinist	2,004.00 B 2,4	135.00 26.34

Job	Code Title	Low /Type/ H	FTE		
DPT	Municipal Railway			777	
	Program: BEQ MUNI MAINTENANCE				
	SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ	-CONTROLLED FD			
7333	Apprentice Stationary Engineer	1,530.00	В	2,234.00	1.00
7334	Stationary Engineer	2,351.00	В	2,351.00	21.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	5.00
7338	Electrical Line Worker	2,274.00	В	2,764.00	20.00
7340	Maintenance Controller	2,867.00	В	2,867.00	8.00
7342	Locksmith	2,094.00	В	2,545.00	1.00
7344	Carpenter	2,094.00	В	2,545.00	9.17
7345	Electrician	2,354.00	В	2,862.00	6.00
7346	Painter	1,899.00	В	2,309.00	5.00
7347	Plumber	2,435.00	В	2,960.00	2.00
7355	Truck Driver	1,886.00	В	2,402.00	3.34
7358	Pattern Maker	2,199.00	В	2,672.00	1.00
7363	Power House Electrician	2,242.00	В	2,726.00	1.00
7364	Power House Operator	1,871.00	В	2,274.00	5.00
7365	Senior Power House Operator	2,115.00	В	2,571.00	6.00
7371	Electrical Transit System Mech	2,043.00	В	2,483.00	190.00
7376	Sheet Metal Worker	2,449.00	В	2,977.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,365.00	В	2,874.00	20.00
7381	Automotive Mechanic	2,331.00	В	2,343.00	114.00
7382	Automotive Mechanic Asst Sprv	2,867.00	В	2,867.00	12.00
7390	Welder	2,053.00	В	2,496.00	9.00
7408	Assistant Power House Operator	1,491.00	В	1,809.00	2.00
7410	Automotive Service Worker	1,592.00	В	1,932.00	88.00
7412	Auto Svc Wrk Asst Sprv	1,710.00	В	2,079.00	4.00
7430	Asst Electronic Main Tech	2,252.00	В	2,737.00	20.00
7432	Electrical Line Helper	1,936.00	В	2,354.00	3.00
7434	Maintenance Machinist Helper	1,506.00	В	1,827.00	3.17
7458	Switch Repairer	1,634.00	В	1,985.00	7.00
7472	Wire Rope Cable Maint Mechanic	2,433.00	В	2,433.00	10.00
7510	Lighting Fixture Maint Worker	1,304.00	В	1,580.00	2.00
7514	General Laborer		В	1,853.00	19.51
7540	Track Maintenance Worker	1,558.00	В	1,890.00	29.34
9102	Transit Car Cleaner	1,532.00	В	1,858.00	92.00
9104	Transit Car Cleaner Asst Sprv	1,678.00	В	2,038.00	11.00
9143	Sr Opers Mgr	3,744.00	В	4,551.00	6.00
9184	Deputy General Manager, DPT	4,437.00	В	5,676.00	1.00
9196	Sr Light Rail Veh Equip Eng	3,679.00	В	4,471.00	1.00
9197	Signal and Systems Engineer	4,342.00	В	4,342.00	1.00
MA03	MTA Overhead Line Worker	2,764.00	В	2,974.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	5.78
	rompormy roomen				
,	C.LE I. SM AAA DOE DECLUBER DAN WAY DECOM		or ur	nd Total:	1199.35
	SubFund: 5M AAA PSF PTC-MUNI RAILWAY PERSONN				
1446	Secretary 2	•	В	2,014.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00

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			FTE
Municipal Railway			
Program: BEQ MUNI MAINTENANCE			
SubFund: 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL	FUND		
Administrative Engineer	3,418.00 B	4,155.00	1.00
	2,089.00 B	2,539.00	1.00
<u> </u>	2,360.00 B	2,868.00	3.00
	3,679.00 B	4,471.00	1.00
	3,179.00 B	3,862.00	1.00
•	2,533.00 B	3,080.00	1.00
Track Maint Wrk Sprv 1	2,069.00 B	2,514.00	1.00
Maintenance Planner	3,105.00 B	3,105.00	1.00
Electronic Maintenance Tech	2,607.00 B	3,169.00	4.00
Electric Motor Repairer	2,014.00 B	2,449.00	2.00
-	2,274.00 B	2,764.00	1.00
Electr Maint Tech Asst Sprv	2,819.00 B	3,426.00	1.00
Maintenance Machinist	2,004.00 B	2,435.00	2.00
Electrical Line Worker	2,274.00 B	2,764.00	4.00
Truck Driver	1,886.00 B	2,402.00	1.00
	2,043.00 B	2,483.00	9.00
Welder	2,053.00 B	2,496.00	3.00
Switch Repairer	1,634.00 B	1,985.00	2.00
•	1,528.00 B	1,853.00	5.00
Track Maintenance Worker	1,558.00 B	1,890.00	8.00
Transit Car Cleaner	1,532.00 B	1,858.00	2.00
Light Rail Vehicle Equip Eng	3,179.00 B	3,862.00	1.00
	3,679.00 B	4,471.00	1.00
	SubFu	nd Total:	58.00
	Progra	m Total:	1257.35
Program: BER MUNI SERVICE OPERATIONS & SC	HEDULES		
	3.337.00 B	4,197.00	1.00
15 Troject Director	•		1.00
Substantia SM AAA AAA MINILOPERATING-NON-PROLCON			1100
		6.010.00	1.00
	•		1.00
•	·		3.00
			0.17
•	•		0.51
	· ·	-	2.17
	•	•	1.17
•	·	•	1.00
	· ·	•	0.17
			1.17
			1.00
Mail & Reproduction Svc Sprv	2,442.00 B	2,969.00	1.00
O t A 1 t t A Admin A and I made			
Senior Administrative Analyst Pr Administrative Analyst	2,855.00 B	3,470.00	2.00
	Program: BEQ MUNI MAINTENANCE SubFund: 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL Administrative Engineer Junior Engineer Asst Engr Sr Engineer Engineer Transit Power Line Sprv1 Track Maint Wrk Sprv 1 Maintenance Planner Electronic Maintenance Tech Electric Motor Repairer Operating Engineer, Universal Electrical Line Worker Truck Driver Electrical Transit System Mech Welder Switch Repairer General Laborer Track Maintenance Worker Transit Car Cleaner Light Rail Vehicle Equip Eng Sr Light Rail Vehicle Equip Eng Sr Light Rail Vehicle Equip Eng Sr Dopect Director SubFund: 5M SRF RES MUNI SERVICE OPERATIONS & SC SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CON Dep Dir V IS Project Director Clerk Principal Clerk Senior Clerk Typist Secretary 1 Secretary 2 Executive Secretary 3 Principal Account Clerk Offset Machine Operator	Program:	Program: BEQ MUNI MAINTENANCE SubFund: SM AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND: SM AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND: SM 2,539,00 B 3,679,00 B 3,079,00 B 3,079,00

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Job Co	de Title			Low /Type/ H	ligh		FTE
DPT	Municipal Rail	way					
Pre	ogram: BER		MUNI SERVICE OPERATIONS & SCHE	DULES			
Su	bFund: 5M A	A AAA	MUNI-OPERATING-NON-PROJ-CONTE	ROLLED FD			
5288	Transit Planner 2			2,161.00	В	2,627.00	1.00
5289	Transit Planner II	I		2,564.00	В	3,117.00	0.17
5290	Transit Planner 4			3,041.00	В	3,696.00	2.17
7335	Senior Stationary	Engineer		2,657.00	В	2,657.00	1.00
7371	Electrical Transit	•	ech	2,043.00	В	2,483.00	13.00
9126	Transit Traffic Ch	ecker		1,686.00	В	2,048.00	19.00
9128	Senior Transit Tra	ffic Chec	cer	1,814.00	В	2,204.00	3.17
9131	Station Agent, Mu	ni Railwa	у	2,009.00	В	2,442.00	62.00
9139	Transit Supervisor			2,221.00	В	2,700.00	123.51
9140	Transit Manager 1			2,571.00	В	3,126.00	8.17
9141	Transit Manager 2			2,902.00	В	3,527.00	7.00
9143	Sr Opers Mgr			3,744.00	В	4,551.00	2.17
9150	Train Controller			2,571.00	В	3,126.00	15.00
9160	Transit Operations	Specialis	t	2,737.00	В	3,327.00	6.00
9189	Dir of Planning M	uni Railw	ay	3,479.00	В	4,229.00	1.00
TEMPM	Temporary Positio	n		0.00	В	0.00	0.38
				S	ubFu	nd Total:	280.27
Sul	bFund: 5M SRI	TSP	MUNI-TRANSIT SHELTER PROGRAM				
5289	Transit Planner III			2,564.00	В	3,117.00	1.50
TEMPM	Temporary Positio	n		0.00	В	0.00	0.11
				S	ubFui	nd Total:	1.61
Sul	Fund: 5M AA	A PSF	PTC-MUNI RAILWAY PERSONNEL FUI	ND			
9139	Transit Supervisor			2,221.00	В	2,700.00	4.50
	-			S	ubFur	nd Total:	4.50
				P	rograi	m Total:	287.38
					_	ent Total:	
				DII De	pai IIII	Cit I Otal.	4308.53

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Job C	ode Title	Low /Type/ Hi	gh 		FTE
DPW	Department Of Public Works				
P	rogram: BA1 URBAN FORESTRY				
S	ubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDG	GETED			
1446	Secretary 2	1,658.00	\mathbf{B}	2,014.00	1.0
1630	Account Clerk	1,418.00	В	1,719.00	1.0
2917	Program Support Analyst	2,551.00	В	3,101.00	1.0
3417	Gardener	1,580.00	В	1,918.00	19.0
3422	Park Section Supervisor	1,918.00	В	2,332.00	4.0
3424	Pest Control Specialist	1,918.00	В	2,332.00	1.0
3434	Arborist Technician	1,740.00	В	2,383.00	. 7.0
3436	Arborist Technician Supervisor	2,188.00	В	2,660.00	3.0
3464	Area Sprv Parks, Squares & Fac	2,258.00	В	2,745.00	1.0
7263	Maintenance Manager	2,862.00	В	3,479.00	1.0
7355	Truck Driver	1,886.00	В	2,402.00	1.0
7514	General Laborer	1,528.00	В	1,853.00	7.0
ГЕМРМ	Temporary Position	0.00	В	0.00	0.8
		S	ubFu	nd Total:	47.8
				m Total:	47.8
_	CTREET & CEWED DEDAID		logia	iii 10tai.	47.0
	rogram: BA2 STREET & SEWER REPAIR				
S	ubFund: 2S PWF OHF DPW-OVERHEAD FUND		_		
408	Principal Clerk	1,805.00	В	2,194.00	1.0
1446	Secretary 2	1,658.00	В	2,014.00	1.0
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.0
1822	Administrative Analyst	2,130.00	В	2,589.00	1.0
5103	Oper.Bureau Superntd.,DPW	3,653.00	В	4,440.00	1.0
5135	Asst Supt St & Sewer Repair	3,313.00	В	4,028.00	2.0
7110	Mobile Equipment Asst Sprv	2,388.00	В	2,902.00	0.1
		S	ubFu	nd Total:	7.1
S	ubFund: 1G AGF PWF GENERAL FUND DPW WORK	ORDER FUND			
5130	Safety Analyst	2,868.00	В	3,486.00	1.0
7220	Asphalt Finisher Supervisor 1	2,188.00	В	2,660.00	4.0
7246	Sewer Repair Supervisor	2,533.00	В	3,080.00	2.0
7282	Street Repair Supervisor 2	2,442.00	В	2,969.00	1.0
7307	Bricklayer	2,297.00	В	2,793.00	5.0
7328	Operating Engineer, Universal	2,274.00	В	2,764.00	7.0
7355	Truck Driver	1,886.00	В	2,402.00	10.0
7404	Asphalt Finisher	1,611.00	В	1,955.00	5.0
7421	Sewer Maintenance Worker	1,706.00	В	2,074.00	11.0
7428	Hodcarrier	1,862.00	В	2,264.00	8.0
7502	Asphalt Worker	1,558.00	В	1,890.00	9.0
7514	General Laborer	1,528.00	В	1,853.00	1.0
ГЕМРМ	Temporary Position	0.00	В	0.00	16.4
	• •	S	ubFuı	nd Total:	80.4
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
7221	Asphalt Plant Supervisor 1	2,424.00	В	2,946.00	1.0
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Job (Code Title	Low /Type/ H	igh		FTE
DPW	Department Of Public Works				
F	Program: BA2 STRE	ET & SEWER REPAIR			
5	SubFund: 1G AGF AAA GF-No	ON-PROJECT-CONTROLLED			
7424	Dryer Mixer Operator	1,965.00	В	2,388.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.86
			SubFur	nd Total:	3.86
c	SubFund: 2S GTF RDN ROAD	FUND - ANNUALLY BUDGETED	ouor u	iid Totai.	3.00
			D	2.052.00	1.00
7215 7220	General Laborer Supervisor 1 Asphalt Finisher Supervisor 1	1,690.00 2,188.00	В	2,053.00	1.00
7282	Street Repair Supervisor 2		В	2,660.00	4.00
7328		2,442.00	В	2,969.00	1.00
7355	Operating Engineer, Universal Truck Driver	2,274.00	В	2,764.00	1.00
7333 7404		1,886.00	В	2,402.00	5.00
7 404 7502	Asphalt Finisher	1,611.00	В	1,955.00	4.00
7502 7514	Asphalt Worker General Laborer	1,558.00	В	1,890.00	2.00
		1,528.00	В	1,853.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.65
		S	ubFui	nd Total:	20.65
		P	rograi	m Total:	112.17
P	rogram: BAA ENGIN	IEERING			
S	ubFund: 2S PWF OHF DPW-0	OVERHEAD FUND			
1021	IS Administrator 1	1,744.00	В	2,120.00	1.00
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1023	IS Administrator 3	2,577.00	В	3,132.00	1.00
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	1.00
1404	Clerk	1,323.00	В	1,603.00	0.17
1426	Senior Clerk Typist	1,506.00	В	1,827.00	3.00
1446	Secretary 2	1,658.00	В	2,014.00	0.51
1450	Executive Secretary 1	1,805.00	В	2,194.00	2.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.75
1822	Administrative Analyst	2,130.00	В	2,589.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.75
5125	Bureau Manager	4,188.00	В	5,090.00	1.00
5211	Sr Engineer	3,679.00	В	4,471.00	2.17
5212	Principal Engineer	4,188.00	В	5,090.00	3.00
5241	Engineer	3,179.00	В	3,862.00	1.00
5275	Senior Landscape Architect	3,679.00	В	4,471.00	1.00
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	1.00
5366	Engineering Associate 2	2,281.00	В	2,772.00	2.00
6335	Disability Access Coordinator	3,626.00	В	4,407.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	4.83
	•			d Total:	31.18
Su	ibFund: 1G AGF PWF GENER	AL FUND DPW WORK ORDER FUND			
1424	Clerk Typist	1,375.00	В	1,666.00	0.17
1426	Senior Clerk Typist	1,506.00	В	1,827.00	3.51
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
		2,350.00	_	-,	1.00

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Job C	Code Title	Low /Type/ Hi	gh		FTE
DPW	Department Of Public Works				
P	rogram: BAA ENGINEERING				
S	ubFund: 1G AGF PWF GENERAL FUND DPW WO	RK ORDER FUND			
1806	Senior Statistician	2,490.00	В	3,027.00	1.0
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	0.7
5138	Program Manager I	3,446.00	В	4,188.00	1.0
5174	Administrative Engineer	3,418.00	В	4,155.00	3.0
5203	Asst Engr	2,360.00	В	2,868.00	48.5
5207	Assoc Engineer	2,745.00	В	3,337.00	26.0
5211	Sr Engineer	3,679.00	В	4,471.00	5.0
5212	Principal Engineer	4,188.00	В	5,090.00	1.0
5214	Building Plans Engineer	3,503.00	В	4,258.00	1.0
5218	Structural Engineer	3,503.00	В	4,258.00	2.0
5241	Engineer	3,179.00	В	3,862.00	16.0
5262	Landscape Architect Assoc 1	2,360.00	В	2,868.00	3.0
5272	Landscape Architect Assoc 2	2,745.00	В	3,337.00	1.3
5274	Landscape Architect	3,179.00	В	3,862.00	3.0
5344	Mechanical Eng Asst	1,778.00	В	2,161.00	1.1
5346	Mechanical Eng Associate 1	1,970.00	В	2,395.00	4.1
5352	Electrical Eng Asst	1,778.00	В	2,161.00	1.00
5354	Electrical Eng Associate 1	1,970.00	В	2,395.00	3.0
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	10.0
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	10.34
5366	Engineering Associate 2	2,281.00	В	2,772.00	6.00
5502	Project Manager 1	3,573.00	В	3,573.00	1.00 3.00
5506	Project Manager 3	4,923.00	В	4,923.00	1.0
5508	Project Manager 4	5,599.00	B B	5,599.00 3,147.00	1.0
5232	Street Inspection Supervisor	2,589.00	В	0.00	
ГЕМРМ	Temporary Position	0.00			4.8
				nd Total:	164.84
			rogra	m Total:	196.02
P	rogram: BAG CONSTRUCTION MANAGE	MENT SERVICES			
. S	ubFund: 2S PWF OHF DPW-OVERHEAD FUND				
1012	IS Technical-Journey	1,736.00	В	2,110.00	1.00
1021	IS Administrator 1	1,744.00	В	2,120.00	1.00
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	1.0
1042	IS Engineer-Journey	2,800.00	В	3,521.00	1.0
1314	Public Relations Officer	2,258.00	В	2,745.00	1.0
1402	Junior Clerk	1,217.00	В	1,474.00	2.0
1404	Clerk	1,323.00	В	1,603.00	1.0
1408	Principal Clerk	1,805.00	В	2,194.00	1.0
1424	Clerk Typist	1,375.00	В	1,666.00	1.0
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.0
1446	Secretary 2	1,658.00	В	2,014.00	2.0
1708	Senior Telephone Operator	1,447.00	В	1,752.00	1.00
1842	Management Assistant	1,960.00	В	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00

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Job C	Code _Title	Low /Type/ Hi	gh		FTE
DPW	Department Of Public Works				
F	Program: BAG CONSTRUCTION MANAGEN	MENT SERVICES			
S	SubFund: 2S PWF OHF DPW-OVERHEAD FUND				
1926	Sr Materials & Supplies Sprv	1,488.00	В	1,805.00	1.00
5125	Bureau Manager	4,188.00	В	5,090.00	1.00
5138	Program Manager I	3,446.00	В	4,188.00	1.00
5212	Principal Engineer	4,188.00	В	5,090.00	2.00
9398	Mgr, Rgltry & Envrnmtl Affairs	3,189.00	В	3,873.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	5.03
		S	ubFu	nd Total:	27.03
S	ubFund: 1G AGF PWF GENERAL FUND DPW WOR	K ORDER FUND			
1314	Public Relations Officer	2,258.00	В	2,745.00	1.00
1360	Special Assistant 1	1,200.00	В	1,454.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	4.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
2488	Supv Chemist	2,800.00	В	3,403.00	1.00
5174	Administrative Engineer	3,418.00	В	4,155.00	1.00
5201	Junior Engineer	2,089.00	В	2,539.00	6.00
5203	Asst Engr	2,360.00	В	2,868.00	12.00
5207	Assoc Engineer	2,745.00	В	3,337.00	9.00
5211	Sr Engineer	3,679.00	В	4,471.00	4.00
5212	Principal Engineer	4,188.00	В	5,090.00	1.75
5241	Engineer	3,179.00	В	3,862.00	12.00
5265	Architectural Associate 1	2,360.00	В	2,868.00	2.00
5304	Materials Testing Aide	1,678.00	В	2,038.00	4.00
5305	Materials Testing Technician	1,796.00	В	2,183.00	4.00
5366	Engineering Associate 2	2,281.00	В	2,772.00	1.00
5620	Regulatory Specialist	2,564.00	В	3,117.00	2.00
6137	Assistant Industrial Hygienist	2,161.00	В	2,627.00	1.00
6262	Plan Checker-Architectural	2,371.00	В	2,882.00	1.00
6266	Senior Plan Checker	2,910.00	В	3,537.00	1.00
6318	Construction Inspector	2,454.00	В	2,983.00	32.00
6331	Building Inspector	2,726.00	В	3,313.00	5.00
6333	Senior Building Inspector	3,005.00	В	3,653.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	0.85
		Su	bFun	nd Total:	114.60
		Pro	ograr	n Total:	141.63
Pr	rogram: BAM ARCHITECTURE				111100
	ibFund: 2S PWF OHF DPW-OVERHEAD FUND				
1023	IS Administrator 3	2,577.00	В	3,132.00	1.00
1023	IS Engineer-Senior	3,103.00	В	3,901.00	1.00
1043 1404	Clerk	1,323.00	В	1,603.00	3.00
1404	Principal Clerk	1,805.00	В	2,194.00	1.00
1408	Chief Clerk		В	2,514.00	1.00
1410	CITICI CICIR	2,009.00	D	2,314.00	1.00

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Job C	Code Title	Low /Type/ Hi	gh		FTE
DPW	Department Of Public Wor	ks			
	Program: BAM A	RCHITECTURE			
S	SubFund: 2S PWF OHF D	PW-OVERHEAD FUND			
424	Clerk Typist	1,375.00	В	1,666.00	1.0
450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
452	Executive Secretary 2	1,970.00	В	2,395.00	1.0
122	Assistant City Architect	3,799.00	В	4,617.00	1.0
125	Bureau Manager	4,188.00	В	5,090.00	1.0
266	Architectural Associate 2	2,745.00	В	3,337.00	1.0
268	Architect	3,179.00	В	3,862.00	1.0
5270	Senior Architect	3,679.00	В	4,471.00	1.0
EMPM	Temporary Position	0.00	В	0.00	3.1
21111111	Tomporary - commen	S	ubFur	nd Total:	18.1
S	SubFund: 1G AGF PWF G	ENERAL FUND DPW WORK ORDER FUND			
922	Manager I	2,564.00	В	3,437.00	1.0
931	Manager III	2,969.00	В	3,979.00	1.0
942	Manager VII	3,949.00	В	5,293.00	1.0
410	Chief Clerk	2,069.00	В	2,514.00	1.0
446	Secretary 2	1,658.00	В	2,014.00	2.0
450	Executive Secretary 1	1,805.00	В	2,194.00	2.0
824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.0
5120	Architectural Administrator	2,800.00	В	3,403.00	1.0
261	Architectural Assistant 2	2,058.00	В	2,502.00	21.2
265	Architectural Associate 1	2,360.00	В	2,868.00	4.5
266	Architectural Associate 2	2,745.00	В	3,337.00	13.6
268	Architect	3,179.00	В	3,862.00	18.5
5270	Senior Architect	3,679.00	В	4,471.00	7.5
5331	Building Inspector	2,726.00	В	3,313.00	1.0
EMPM	Temporary Position	0.00	В	0.00	2.8
LIVII IVI	Temperary Testiness	S	ubFur	nd Total:	80.2
		P	rograi	n Total:	98.4
P	rogram: BAR BU	JILDING REPAIR & MAINTENANCE			
	_	PW-OVERHEAD FUND			
408	Principal Clerk	1,805.00	В	2,194.00	1.0
630	Account Clerk	1,418.00	В	1,719.00	1.0
632	Senior Account Clerk	1,638.00	В	1,990.00	1.0
634	Principal Account Clerk	1,849.00	В	2,247.00	1.0
823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.0
2718	Custodial Supervisor	1,670.00	В	2,028.00	3.0
2786	General Services Manager	2,135.00	В	2,596.00	1.0
5102	PublBldgsMaint&Repr Asst Su	pt 3,313.00	В	4,028.00	2.0
102	Oper.Bureau Superntd.,DPW	3,653.00	В	4,440.00	1.
211	Cement Finisher Supervisor 2	2,666.00	В	3,241.00	1.
411	Plumber Supervisor 1	2,737.00	В	3,327.00	1.
213	i lumber bupervisor i	•			2.
	Corpenter Supervisor 1	2.382.00	В	3,138.00	۷.۱
7213 7226 7227	Carpenter Supervisor 1 Cement Finisher Supervisor 1	2,582.00 2,514.00	B B	3,138.00 3,056.00	1.0

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Job	Code _Title	Low /Type/ High		FTE
DPW	Department Of Public Works			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Program: BAR BUILDING REPAIR & M	IAINTENANCE		
	SubFund: 2S PWF OHF DPW-OVERHEAD FUNI)		
7236	Locksmith Supervisor 1	2,582.00 E	3,138.00	1.0
7238	Electrician Supervisor 1	2,660.00 B	-	1.0
7239	Plumber Supervisor 2	2,946.00 B		1.0
7242	Painter Supervisor 1	2,156.00 B	2,764.00	1.0
7247	Sheet Metal Wrk Supervisor 2	2,977.00 B	3,618.00	1.0
7262	Maintenance Planner	3,105.00 B	3,105.00	2.0
7272	Carpenter Supervisor 2	2,779.00 B	3,378.00	1.0
7276	Electrician Supervisor 2	2,960.00 B	3,597.00	1.0
7278	Painter Supervisor 2	2,388.00 B	2,902.00	1.0
7349	Steamfitter Supervisor I	2,737.00 B	3,327.00	1.0
9345	Sheet Metal Supervisor 1	2,737.00 B	3,327.00	1.0
ГЕМРМ	Temporary Position	0.00 B	0.00	4.3
		SubF	und Total:	34.3
;	SubFund: 1G AGF PWF GENERAL FUND DPW V	ORK ORDER FUND		
2708	Custodian	1,381.00 B	1,674.00	61.0
716	Custodial Assistant Supervisor	1,517.00 B		3.0
120	Bldgs & Grounds Maint Supt	3,424.00 B		1.0
226	Carpenter Supervisor 1	2,582.00 B	·	1.0
227	Cement Finisher Supervisor 1	2,514.00 B	3,056.00	1.0
238	Electrician Supervisor 1	2,660.00 B	3,234.00	1.0
242	Painter Supervisor 1	2,156.00 B	2,764.00	1.0
262	Maintenance Planner	3,105.00 B	3,105.00	1.0
311	Cement Mason	1,853.00 B	2,252.00	15.0
319	Electric Motor Repairer	2,014.00 B	2,449.00	2.0
326	Glazier	2,115.00 B	2,571.00	6.0
333	Apprentice Stationary Engineer	1,530.00 B	2,234.00	2.00
334	Stationary Engineer	2,351.00 B	2,351.00	13.00
335	Senior Stationary Engineer	2,657.00 B	2,657.00	4.00
342	Locksmith	2,094.00 B	2,545.00	5.00
344	Carpenter	2,094.00 B	2,545.00	11.00
345	Electrician	2,354.00 B	2,862.00	14.00
346	Painter	1,899.00 B	2,309.00	14.00
347	Plumber	2,435.00 B	2,960.00	10.00
348	Steamfitter	2,435.00 B	2,960.00	4.00
349	Steamfitter Supervisor I	2,737.00 B	3,327.00	1.00
355	Truck Driver	1,886.00 B	2,402.00	2.00
376	Sheet Metal Worker	2,449.00 B	2,977.00	14.00
378	Tile Setter	1,927.00 B	2,342.00	2.00
120	Bridgetender	1,876.00 B	1,876.00	6.00
510	Lighting Fixture Maint Worker	1,304.00 B	1,580.00	1.00
514	General Laborer	1,528.00 B	1,853.00	11.00
207	Bldg & Grounds Patrol Officer	1,539.00 B	1,867.00	2.00
345	Sheet Metal Supervisor 1	2,737.00 B	3,327.00	1.00
EMPM	Temporary Position	0.00 B	0.00	5.38

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Job C	Code Title	Low /Type/ High		FTE
DPW	Department Of Public Works			
P	rogram: BAR BUILDING REPAIR & MAINTE			
S	ubFund: 1G AGF PWF GENERAL FUND DPW WORK	ORDER FUND		
		SubF	und Total:	215.38
c	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	.ED		
		1,381.00 B	1,674.00	19.00
2708	Custodian Custodial Assistant Supervisor	1,517.00 B		3.00
2716	Bldgs & Grounds Maint Supt	3,424.00 B		2.00
7120 7333	Apprentice Stationary Engineer	1,530.00 B	-	1.00
7334	Stationary Engineer	2,351.00 B		10.00
7344 7344	Carpenter	2,094.00 B		1.00
7344 7345	Electrician	2,354.00 B	•	2.00
	Plumber	2,435.00 B		1.00
7347		2,435.00 B		1.00
7348	Steamfitter Lighting Fixture Maint Worker	1,304.00 B	-	0.17
7510	Bldg & Grounds Patrol Officer	1,539.00 B		0.17
8207		0.00 B	-	1.50
TEMPM	Temporary Position		und Total:	41.84
		Prog	ram Total:	291.56
P	rogram: BAT STREET USE MANAGEMENT			
. S	ubFund: 2S PWF OHF DPW-OVERHEAD FUND			
0933	Manager V	3,437.00 B	4,607.00	1.00
1043	IS Engineer-Senior	3,103.00 B	3,901.00	1.00
1446	Secretary 2	1,658.00 B	2,014.00	1.00
1827	Administrative Services Mgr	2,490.00 B	3,027.00	1.00
5125	Bureau Manager	4,188.00 B	5,090.00	1.00
TEMPM	Temporary Position	0.00 B	0.00	0.32
		SubF	und Total:	5.32
9	subFund: 1G AGF PWF GENERAL FUND DPW WORK	ORDER FUND		
0932	Manager IV	3,194.00 B	4,280.00	1.00
	Manager VIII	4,484.00 B	*	1.00
0943	IS Business Analyst	2,258.00 B	ŕ	1.00
1052 1053	IS Business Analyst-Senior	2,615.00 B		1.00
1062	IS Programmer Analyst	1,951.00 B		1.00
1368	Special Assistant 9	2,130.00 B		1.00
1406	Senior Clerk	1,372.00 B		1.00
1408	Principal Clerk	1,805.00 B		1.00
	Senior Clerk Typist	1,506.00 B	•	0.34
1426	Secretary 2	1,658.00 B		1.00
1446	Executive Secretary 1	1,805.00 B		2.00
1450	Management Assistant	1,960.00 B		1.00
1842		2,360.00 B		3.00
5203	Assa Engr	2,745.00 B		1.00
5207	Assoc Engineer	3,679.00 B		1.00
5211	Sr Engineer Chief Surveyor	2,997.00 B		3.00
5216	Chief Surveyor	3,179.00 B		1.00
5241	Engineer	5,175.00 B		1.00

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Job	Code Title	Low /Type/ High		FTE
DPW	Department Of Public Works			
	Program: BAT STREET USE MANAGEMENT			
	SubFund: 1G AGF PWF GENERAL FUND DPW WORK	ORDER FUND		
5291	Planner 3	2,564.00	3,117.00	1.00
5310	Survey Assistant I	1,823.00	3 2,215.00	3.00
5312	Survey Assistant II	2,048.00	3 2,490.00	7.00
5314	Survey Associate	2,360.00	3 2,868.00	4.00
5362	Civil Engineering Assistant	1,778.00	3 2,161.00	3.00
5364	Civil Engineering Associate 1	1,970.00	3 2,395.00	3.00
5366	Engineering Associate 2	•	3 2,772.00	3.00
6230	Street Inspector	•	3 2,348.00	10.00
6231	Senior Street Inspector	•	3 2,719.00	3.00
TEMPM	Temporary Position	0.00 I	0.00	1.32
		Sub	Fund Total:	59.66
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT			•
0923	Manager II	2,759.00 I	3,698.00	1.00
1053	IS Business Analyst-Senior	2,615.00 I	3,289.00	1.00
1070	IS Project Director	3,337.00 I	3 4,197.00	1.00
1408	Principal Clerk	1,805.00 H	3 2,194.00	1.00
1426	Senior Clerk Typist	1,506.00 I	3 1,827.00	0.17
5201	Junior Engineer	2,089.00 H	3 2,539.00	1.00
5207	Assoc Engineer	2,745.00 H	3,337.00	1.00
5346	Mechanical Eng Associate 1	1,970.00 E	3 2,395.00	1.00
5364	Civil Engineering Associate 1	1,970.00 E	3 2,395.00	2.00
5366	Engineering Associate 2	2,281.00 E	3 2,772.00	1.00
6230	Street Inspector	1,932.00 H	•	13.00
6231	Senior Street Inspector	2,236.00 E	•	4.00
6232	Street Inspection Supervisor	2,589.00 E		1.00
6266	Senior Plan Checker	2,910.00 E	•	1.00
TEMPM	Temporary Position	0.00 E		1.17
		Sub	Fund Total:	30.34
		Prog	ram Total:	95.32
1	Program: BAZ STREET ENVIRONMENTAL SE	RVICES		
5	SubFund: 2S PWF OHF DPW-OVERHEAD FUND			
1310	Public Relations Assistant	1,488.00 E	1,805.00	1.00
1408	Principal Clerk	1,805.00 E		1.00
1632	Senior Account Clerk	1,638.00 E		1.00
5103	Oper.Bureau Superntd.,DPW	3,653.00 E		1.00
		Subl	Fund Total:	4.00
	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDGI			
1053	IS Business Analyst-Senior	2,615.00 B	3,289.00	1.00
5173	Oper Bureau Asst Suprtdnt, DPW	3,313.00 B		3.00
7215	General Laborer Supervisor 1	1,690.00 B		26.00
7213 7281	Street Environ Svcs Oprs Supv	2,319.00 B		5.00
7355	Truck Driver	1,886.00 B		42.00
7514	General Laborer	1,528.00 B		70.00
,,,,,	Content Dacorei	1,520.00 D	1,000.00	70.00

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Job (Code _Title	Low /Type/ Hi	gh		FTE
DPW	Department Of Public Works				
I	Program: BAZ STREET ENVIRONMENTAL SER	VICES			
5	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDGE	TED			
ТЕМРМ	Temporary Position	0.00	В	0.00	9.51
		S	ubFu	nd Total:	156.51
	SubFund: 1G AGF PWF GENERAL FUND DPW WORK O	RDER FUND			
	Special Assistant 17	3,788.00	В	4,604.00	0.17
1376	General Laborer Supervisor 1	1,690.00	В	2,053.00	1.00
7215 7355	Truck Driver	1,886.00	В	2,402.00	7.00
7514	General Laborer	1,528.00	В	1,853.00	7.00
AC43	Grants Associate	1,980.00	В	2,407.00	1.00
AC43	Ofalits Associate	· ·		nd Total:	16.17
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE				
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1426 1446	Secretary 2	1,658.00	В	2,014.00	1.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
1704	Communications Dispatcher 1	1,460.00	В	1,769.00	8.00
1704	Communications Dispatcher 2	1,615.00	В	1,960.00	1.00
7110	Mobile Equipment Asst Sprv	2,388.00	В	2,902.00	0.17
7215	General Laborer Supervisor 1	1,690.00	В	2,053.00	18.00
7213 7281	Street Environ Svcs Oprs Supv	2,319.00	В	2,819.00	6.00
7355	Truck Driver	1,886.00	В	2,402.00	1.00
7514	General Laborer	1,528.00	В	1,853.00	90.00
8280	Environmental Control Officer	1,615.00	В	1,960.00	8.00
8282	Sr Environ Control Off	1,823.00	В	2,215.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.13
1 Divil ivi	Tompotati y 2 conserv	S	ubFu	nd Total:	137.30
		P	rogra	m Total:	313.98
I	Program: BKJ ADMINISTRATION				
	SubFund: 2S PWF OHF DPW-OVERHEAD FUND				
0931	Manager III	2,969.00	В	3,979.00	2.00
0932	Manager IV	3,194.00	В	4,280.00	1.00
0941	Manager VI	3,698.00	В	4,954.00	1.00
1043	IS Engineer-Senior	3,103.00	В	3,901.00	4.00
1044	IS Engineer-Principal	3,337.00	В	4,197.00	3.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	3.00
1070	IS Project Director	3,337.00	В	4,197.00	1.00
1071	IS Manager	3,469.00	В	4,940.00	4.00
1204	Senior Personnel Clerk	1,698.00	В	2,063.00	2.00
1220	Payroll Clerk	1,686.00	В	2,048.00	3.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	4.00
1224	Pr Payroll & Personnel Clerk	2,038.00	В	2,478.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	В	3,320.00	1.00
1232	Training Officer	2,226.00	В	2,706.00	4.0
	Personnel Analyst	1,784.00	В	2,625.00	3.0

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Job (Code Title	Low /Type/ Hi	gh		FTE
DPW	Department Of Public Works				
]	Program: BKJ ADMINISTRATION				
;	SubFund: 2S PWF OHF DPW-OVERHEAD FUND				
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	5.00
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00
1272	Sr Dept Personnel Officer	3,295.00	В	4,006.00	1.00
1312	Public Information Officer	1,895.00	В	2,303.00	1.00
1314	Public Relations Officer	2,258.00	В	2,745.00	1.00
1371	Special Assistant 12	2,666.00	В	3,241.00	1.00
1402	Junior Clerk	1,217.00	В	1,474.00	1.00
1404	Clerk	1,323.00	В	1,603.00	1.00
1410	Chief Clerk	2,069.00	В	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	5.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	2.00
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	5.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00
1652	Senior Accountant	1,960.00	В	2,383.00	6.00
1654	Principal Accountant	2,326.00	В	2,827.00	7.00
1656	Head Accountant	2,502.00	В	3,041.00	1.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	2.00
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	1.00
1704	Communications Dispatcher 1	1,460.00	В	1,769.00	1.00
1705	Communications Dispatcher 2	1,615.00	В	1,960.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	4.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	3.00
1842	Management Assistant	1,960.00	В	2,383.00	2.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
1926	Sr Materials & Supplies Sprv	1,488.00	В	1,805.00	1.00
1936	Senior Storekeeper	1,539.00	В	1,867.00	2.00
1938	Stores & Equip Asst Sprv	1,867.00	В	2,269.00	1.00
2978	Contract Compliance Officer 2	3,138.00	В	3,815.00	1.00
5105	Mgr.,Fin&Admin	3,273.00	В	3,978.00	1.00
5177	Safety Officer	3,162.00	В	3,844.00	1.00
5182	Dep Dir, Publ Works & Eng	4,662.00	В	5,667.00	1.00
5186	Financial Manager	3,513.00	В	4,270.00	1.00
5190	Director of Public Works	5,450.00	В	6,624.00	1.00
5192	Asst to Dir of Public Wks	4,128.00	В	5,018.00	0.17
5193	DepDirOfPublicWorks,FinMgtAdm	4,570.00	В	5,556.00	1.00
5194	Dep Dir Publ Wrks, Operation	4,662.00	В	5,667.00	1.00
5268	Architect	3,179.00	В	3,862.00	1.00
6137	Assistant Industrial Hygienist	2,161.00	В	2,627.00	1.00
6138	Industrial Hygienist	2,868.00	В	3,486.00	1.00
6139	Senior Industrial Hygienist	3,162.00	В	3,844.00	2.00
6141	Mgr, Office of Health & Safety	3,263.00	В	3,966.00	1.00
6318	Construction Inspector	2,454.00	В	2,983.00	1.00

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Report Date: August 5, 2004

Annual Salary Ordinance 2004-2005

Job Code .Title	Low /Type/ High	FTE
DPW Department Of Public Works		
Program: BKJ ADMINISTRATION		
SubFund: 2S PWF OHF DPW-OVERHEAD FUND		
7210 Mobile Equipment Supervisor	2,507.00 B 3,047.00	2.17
8247 Emergency Planning Coordinator	2,188.00 B 2,660.00	1.00
9253 Dir, Bureau Community Affairs	3,479.00 B 4,229.00	1.00
TEMPM Temporary Position	0.00 B 0.00	0.34
	SubFund Total:	120.68
	Program Total:	120.68
Program: BX1 INTERDEPARTMENTAL WORK	_	
SubFund: 1G AGF PWF GENERAL FUND DPW WORK C		
	1,372.00 B 1,662.00	1.00
Senior ClerkGardener	1,580.00 B 1,918.00	8.00
3422 Park Section Supervisor	1,918.00 B 2,332.00	2.00
3426 Forester	2,354.00 B 2,862.00	1.00
3434 Arborist Technician	1,740.00 B 2,383.00	5.00
3436 Arborist Technician Supervisor	2,188.00 B 2,660.00	1.00
5272 Landscape Architect Assoc 2	2,745.00 B 3,337.00	1.00
6230 Street Inspector	1,932.00 B 2,348.00	2.00
7227 Cement Finisher Supervisor 1	2,514.00 B 3,056.00	1.00
7311 Cement Mason	1,853.00 B 2,252.00	5.75
7355 Truck Driver	1,886.00 B 2,402.00	1.00
7514 General Laborer	1,528.00 B 1,853.00	5.00
TEMPM Temporary Position	0.00 B 0.00	0.49
	SubFund Total:	34.24
	Program Total:	34.24
Program: BX2 BUREAU OVERHEAD		
SubFund: 2S PWF OHF DPW-OVERHEAD FUND		
5103 Oper.Bureau Superntd.,DPW	3,653.00 B 4,440.00	1.00
5173 Oper Bureau Asst Suprtdnt, DPW	3,313.00 B 4,028.00	1.00
Oper Decode victor deprising de la	SubFund Total:	2.00
	Program Total:	2.00
	•	1453.91
	DPW Department Total:	1453.91

Annual Salary Ordinance 2004-2005

Jo	b Code _Title	Low /Type/ Hig	gh	FTE
DSS	Human Services			
	Program: CAG CALWORKS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED)		
1408	Principal Clerk	1,805.00	B 2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	B 1,827.00	28.00
1446	Secretary 2	1,658.00	B 2,014.00	1.00
1820	Junior Administrative Analyst	1,622.00	B 1,970.00	1.00
2905	Senior Eligibility Worker	1,876.00	B 2,281.00	63.50
2907	Eligibility Worker Supervisor	2,079.00	B 2,527.00	7.00
2912	Senior Social Worker	1,932.00	B 2,348.00	15.00
2913	Program Specialist	2,079.00	B 2,527.00	5.00
2917	Program Support Analyst	2,551.00	B 3,101.00	2.00
2944	Protective Services Supervisor	2,551.00	B 3,101.00	1.00
2948	Human Services Section Mgr	2,868.00	B 3,486.00	4.00
2969	Human Services Program Manager	3,199.00	B 3,888.00	1.00
3280	Assistant Recreation Director	1,407.00	B 1,706.00	6.00
9703	Emp & Training Spec 2	1,990.00	B 2,418.00	100.00
9705	Emp & Training Spec 4	2,247.00	B 2,732.00	12.00
9912	Public Service Aide-Technical	787.00	B 950.00	1.00
		Su	bFund Total:	249.50
		Pr	ogram Total:	249.50
	Program: CAH FOOD STAMPS			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1408	Principal Clerk	1,805.00	B 2,194.00	2.00
1424	Clerk Typist	1,375.00	B 1,666.00	4.00
1426	Senior Clerk Typist	1,506.00	B 1,827.00	25.00
1446	Secretary 2	1,658.00	B 2,014.00	1.00
2905	Senior Eligibility Worker	1,876.00	B 2,281.00	99.00
2907	Eligibility Worker Supervisor	2,079.00	B 2,527.00	13.00
2912	Senior Social Worker	1,932.00	B 2,348.00	2.00
2913	Program Specialist	2,079.00	B 2,527.00	4.00
2917	Program Support Analyst	•	B 3,101.00	2.00
2948	Human Services Section Mgr		B 3,486.00	2.00
2969	Human Services Program Manager	3,199.00	B 3,888.00	1.00
		Su	bFund Total:	155.00
			ogram Total:	155.00
	Program: CAI COUNTY ADULT ASSISTANCE PR		ogrami Total.	155.00
		OOKAW		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1408	Principal Clerk	*	B 2,194.00	2.00
1426	Senior Clerk Typist	· ·	B 1,827.00	29.00
1446	Secretary 2		B 2,014.00	1.00
2110	Medical Records Clerk	•	B 1,890.00	1.00
2230	Physician Specialist	•	B 4,915.00	1.00
2320	Registered Nurse	•	B 3,471.00	1.00
2574	Clinical Psychologist	· · · · · · · · · · · · · · · · · · ·	B 3,193.00	1.00
2575	Research Psychologist	2,827.00	B 3,436.00	1.00

Annual Salary Ordinance 2004-2005

Jol	Code Title	Low /Type/ Hig	gh ———		FTE
DSS	Human Services				
	Program: CAI COUNTY ADULT ASSISTANCE PR	ROGRAM			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	1			
2905	Senior Eligibility Worker	1,876.00	В	2,281.00	84.00
2907	Eligibility Worker Supervisor	2,079.00	В	2,527.00	12.00
2912	Senior Social Worker	1,932.00	В	2,348.00	9.00
2913	Program Specialist	2,079.00	В	2,527.00	4.00
2914	Social Work Supervisor	2,172.00	В	2,640.00	1.00
2917	Program Support Analyst	2,551.00	В	3,101.00	2.00
2922	Senior Medical Social Worker	2,371.00	В	2,882.00	1.00
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	1.00
2948	Human Services Section Mgr	2,868.00	В	3,486.00	3.00
2969	Human Services Program Manager	3,199.00	В	3,888.00	1.00
9703	Emp & Training Spec 2	1,990.00	В	2,418.00	27.00
9704	Employment & Training Spec 3	2,038.00	В	2,478.00	5.00
9705	Emp & Training Spec 4	2,247.00	В	2,732.00	5.00
		Su	ıbFuı	nd Total:	192.00
		Pr	ograi	m Total:	192.00
	Program: CAJ MEDI - CAL		J		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1.400		1,805.00	В	2,194.00	2.00
1408	Principal Clerk	1,506.00	В	1,827.00	21.00
1426	Senior Clerk Typist	1,658.00	В	2,014.00	1.00
1446	Secretary 2	2,855.00	В	3,470.00	1.00
1824	Pr Administrative Analyst Senior Eligibility Worker	1,876.00	В	2,281.00	147.00
2905 2907	Eligibility Worker Supervisor	2,079.00	В	2,527.00	20.00
2907 2913	Program Specialist	2,079.00	В	2,527.00	3.00
2913 2917	Program Support Analyst	2,551.00	В	3,101.00	1.00
2917 2948	Human Services Section Mgr	2,868.00	В	3,486.00	2.00
2946 2969	Human Services Program Manager	3,199.00	В	3,888.00	1.00
2303	Truman betvices i logiam manage.			nd Total:	199.00
	WAR THE REAL PROPERTY OF THE P	PT	ograi	m Total:	199.00
	Program: CAK WORKFORCE DEVELOPMENT				
	SubFund: 7E GIF GIF ETF-GIFT FUND				
0923	Manager II	2,759.00	В	3,698.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
		Su	ıbFur	nd Total:	2.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1424	Clerk Typist	1,375.00	В	1,666.00	2.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	6.00
1446	Secretary 2	1,658.00	В	2,014.00	2.00
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	2.00
2912	Senior Social Worker	1,932.00	В	2,348.00	1.00
2917	Program Support Analyst	2,551.00	В	3,101.00	3.00
2948	Human Services Section Mgr	2,868.00	В	3,486.00	1.00
2969	Human Services Program Manager	3,199.00	В	3,888.00	1.00

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ H	igh		FTE
DSS	Human Services				
	Program: CAK WORKFORCE DEVELOPMENT				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
9704	Employment & Training Spec 3	2,038.00	В	2,478.00	42.00
9705	Emp & Training Spec 4	2,247.00	В	2,732.00	6.00
		S	SubFu	ind Total:	66.00
				ım Total:	68.00
	Program: CAL FAMILY & CHILDREN SERVIC		rogre		00.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL				
0923	Manager II	2,759.00	В	3,698.00	1.00
1003	IS Operator-Senior	1,702.00	В	2,069.00	3.00
1032	IS Trainer-Journey	2,120.00	В	2,577.00	1.00
1408	Principal Clerk	1,805.00	В	2,194.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	30.00
1430	Transcriber Typist	1,506.00	В	1,827.00	4.00
1432	Senior Transcriber Typist	1,658.00	В	2,014.00	1.00
1444	Secretary 1	1,436.00	В	1,740.00	5.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	3.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
2904	Human Services Technician	1,596.00	В	1,936.00	29.00
2910	Social Worker	1,686.00	В	2,048.00	1.00
2912	Senior Social Worker	1,932.00	В	2,348.00	30.00
2914	Social Work Supervisor	2,172.00	В	2,640.00	4.00
2916	Social Work Specialist	2,079.00	В	2,527.00	4.00
2917	Program Support Analyst	2,551.00	В	3,101.00	3.00
2940	Protective Services Worker	2,269.00	В	2,758.00	185.50
2944	Protective Services Supervisor	2,551.00	В	3,101.00	31.00
2948	Human Services Section Mgr	2,868.00	В	3,486.00	8.00
2969	Human Services Program Manager	3,199.00	В	3,888.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	4.53
				nd Total:	354.03
		P	rograi	m Total:	354.03
	Program: CAM ADULT SERVICES				
;	SubFund: 7E GIF GIF ETF-GIFT FUND				
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
		Si	ubFur	nd Total:	1.00
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D			
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0922	Manager I	2,564.00	В	3,437.00	1.00
0951	Dep Dir I	2,564.00	В	3,437.00	0.17
0952	Dep Dir II	2,969.00	В	3,979.00	0.75
0962	Dept Head II	3,949.00	В	5,293.00	0.25
1022	IS Administrator 2	2,120.00	В	2,577.00	1.00
1023	IS Administrator 3	2,577.00	В	3,132.00	1.00
1131	Asst Publ Adm, Publ Guardian	2,896.00	В	3,520.00	1.00

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ High			FTE
DSS	Human Services				
	Program: CAM ADULT SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	0.25
1408	Principal Clerk	1,805.00	В	2,194.00	2.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	20.00
1430	Transcriber Typist	1,506.00	В	1,827.00	1.00
1432	Senior Transcriber Typist	1,658.00	В	2,014.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.17
1458	Legal Secretary 1	1,923.00	В	2,337.00	6.00
1460	Legal Secretary 2	2,069.00	В	2,514.00	1.00
1630	Account Clerk	1,418.00	В	1,719.00	7.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	6.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00
1650	Accountant	1,769.00	В	2,151.00	0.34
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	0.25
1842	Management Assistant	1,960.00	В	2,383.00	1.00
2232	Senior Physician Specialist	4,458.00	В	5,419.00	0.20
2585	Health Worker 1	1,342.00	В	1,626.00	1.17
2587	Health Worker 3	1,638.00	В	1,990.00	2.00
2588	Health Worker 4	1,914.00	В	2,326.00	1.00
2846	Nutritionist	2,269.00	В	2,758.00	2.00
2904	Human Services Technician	1,596.00	В	1,936.00	11.00
2905	Senior Eligibility Worker	1,876.00	В	2,281.00	13.00
2907	Eligibility Worker Supervisor	2,079.00	В	2,527.00	1.00
2908	Hospital Eligiblity Worker	1,876.00	В	2,281.00	0.50
2912	Senior Social Worker	1,932.00	В	2,348.00	67.00
2914	Social Work Supervisor	2,172.00	В	2,640.00	9.00
2916	Social Work Specialist	2,079.00	В	2,527.00	1.00
2917	Program Support Analyst	2,551.00	В	3,101.00	1.00
2930	Psychiatric Social Worker	2,269.00	В	2,758.00	11.40
2932	Sr Psychiatric Social Worker	2,371.00	В	2,882.00	2.00
2933	Conservatorship/Case Mgt Sprv	2,514.00	В	3,056.00	1.00
2940	Protective Services Worker	2,269.00	В	2,758.00	28.00
2944	Protective Services Supervisor	2,551.00	В	3,101.00	5.00
2948	Human Services Section Mgr	2,868.00	В	3,486.00	3.00
2969	Human Services Program Manager	3,199.00	В	3,888.00	2.00
4230	Estate Investigator	2,009.00	В	2,442.00	15.75
4231	Senior Estate Investigator	2,161.00	В	2,627.00	6.00
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	3.00
8186	Atty for the Public Admin	3,989.00	В	4,848.00	1.00
8482	Crime Prevention Worker	1,539.00	В	1,867.00	13.00
8484	Sprv Crime Prevention Worker	1,849.00	В	2,247.00	1.00
9722	Specialist in Aging 2	2,247.00	В	2,732.00	5.00
ТЕМРМ	•	0.00	В	0.00	0.18

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Jo	Job Code .Title			Low /Type/ H	igh		FTE
DSS	Huma	n Services					
	Program:	CAM	ADULT SERVICES				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
				S	SubFu	nd Total:	262.38
				F	rogra	m Total:	263.38
	Program:	CAN	HOUSING & HOMELESSNESS	_			200.00
	SubFund:		GF-NON-PROJECT-CONTROLLED				
0923	Manage:		GI-NON-I ROSECT-CONTROLLED	2,759.00	В	3,698.00	2.00
1450		ve Secretary 1		1,805.00	В	2,194.00	1.00
1820		dministrative Anal	vet	1,622.00	В	1,970.00	3.00
1822		trative Analyst	yst	2,130.00	В	2,589.00	2.00
1823		dministrative Ana	lvet	2,442.00	В	2,969.00	2.00
2912		ocial Worker	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,932.00	В	2,348.00	5.00
2917		Support Analyst		2,551.00	В	3,101.00	4.00
2969	•	Services Program N	Manager	3,199.00	В	3,888.00	1.00
2707	Trumum .	oci vicos i rogianii i	ining or	-		nd Total:	
	0 1 D 1	40 MME 0110			uoru	nd Total:	20.00
	SubFund:		GRANTS, NON-PROJECT, CONTINUIN		_		
1822	Adminis	trative Analyst		2,130.00	В	2,589.00	1.00
				S	SubFund Total:		
				P	rogra	m Total:	21.00
	Program:	CAO	ADMINISTRATION				
	SubFund:	1G AGF ACP	GF-CONTINUING PROJECTS				
1052		ess Analyst		2,258.00	В	2,841.00	6.00
1053		ess Analyst-Senior		2,615.00	В	3,289.00	3.00
1054		ess Analyst-Princip	al	3,027.00	В	3,807.00	1.00
1823		dministrative Anal		2,442.00	В	2,969.00	4.00
2917		Support Analyst	,	2,551.00	В	3,101.00	1.00
	1108			-		nd Total:	15.00
	Code From J.	1C ACE AAA	GF-NON-PROJECT-CONTROLLED	5	uoi ui	id 10tai.	13.00
	SubFund:		GF-NON-PROJECT-CONTROLLED	2 752 00		2 (00 00	
0923	Manager			2,759.00	В	3,698.00	2.00
0933	Manager				В	4,607.00	1.00
1003	-	tor-Senior		1,702.00	В	2,069.00	3.00
1004	-	tor-Analyst		1,867.00	В	2,269.00	1.00
1012		ical-Journey		1,736.00	В	2,110.00	7.00
1013		ician-Senior		2,009.00	В	2,442.00	1.00
1023		nistrator 3		2,577.00	В	3,132.00	3.00
1033	IS Traine			2,577.00	В	3,132.00	1.00
1042	_	eer-Journey		2,800.00	В	3,521.00	2.00
1044	_	eer-Principal		3,337.00	В	4,197.00	1.00
1052		ess Analyst		2,258.00	В	2,841.00	2.00
1053		ess Analyst-Senior	al .	2,615.00	В	3,289.00	5.00
1054		ess Analyst-Princip	41	3,027.00	В	3,807.00	2.00
1062	_	mmer Analyst	·	1,951.00	В	2,454.00	3.00
1063	•	mmer Analyst-Sen	IOI	2,371.00	В	2,983.00	3.00
1064	is Prg Ar	nalyst-Principal		2,759.00	В	3,470.00	1.00

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ Hig	Low /Type/ High		
DSS	Human Services				
	Program: CAO ADMINISTRATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1071	IS Manager	3,469.00	В	4,940.00	1.00
1203	Personnel Technician	1,765.00	В	2,145.00	1.00
1204	Senior Personnel Clerk	1,698.00	В	2,063.00	5.00
1220	Payroll Clerk	1,686.00	В	2,048.00	5.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
1226	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00	В	3,320.00	1.00
1232	Training Officer	2,226.00	В	2,706.00	4.00
1237	Training Coordinator	2,496.00	В	3,035.00	2.00
1241	Personnel Analyst	1,784.00	В	2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	8.00
1246	Principal Personnel Analyst	2,997.00	В	3,643.00	1.00
1270	Departmental Personnel Officer	2,933.00	В	3,566.00	2.00
1272	Sr Dept Personnel Officer	3,295.00	В	4,006.00	1.00
1370	Special Assistant 11	2,478.00	В	3,012.00	2.00
1404	Clerk	1,323.00	В	1,603.00	18.00
1408	Principal Clerk	1,805.00	В	2,194.00	6.00
1410	Chief Clerk	2,069.00	В	2,514.00	2.00
1424	Clerk Typist	1,375.00	В	1,666.00	7.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	33.00
1446	Secretary 2	1,658.00	В	2,014.00	3.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	6.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	3.00
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00
1548	Sctry, Human Svcs. Commission	2,326.00	В	2,827.00	1.00
1630	Account Clerk	1,418.00	В	1,719.00	13.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	15.50
1634	Principal Account Clerk	1,849.00	В	2,247.00	2.00
1652	Senior Accountant	1,960.00	В	2,383.00	6.00
1654	Principal Accountant	2,326.00	В	2,827.00	2.00
1660	Mgr, Budget and Performance	3,018.00	В	3,668.00	1.00
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	1.00
1706	Telephone Operator	1,313.00	В	1,592.00	3.00
1708	Senior Telephone Operator	1,447.00	В	1,752.00	1.00
1710	Chief Telephone Operator	1,638.00	В	1,990.00	1.00
1760	Offset Machine Operator	1,528.00	В	1,853.00	1.00
1820	Junior Administrative Analyst	1,622.00	В	1,970.00	2.00
1822	Administrative Analyst	2,130.00	В	2,589.00	4.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	12.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	5.00
1827	Administrative Services Mgr	2,490.00	В	3,027.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	1.00
1950	Assistant Purchaser	1,630.00	В	1,980.00	4.00
2905	Senior Eligibility Worker	1,876.00	В	2,281.00	1.00
2912	Senior Social Worker	1,932.00	В	2,348.00	1.00

Annual Salary Ordinance 2004-2005

Job Co	ode Title				Low /Type/ H	Low /Type/ High		
DSS	Human	Services						
Pr	rogram:	CAO		ADMINISTRATION				
Su	ubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
2913	Program S	pecialist			2,079.00	В	2,527.00	44.00
2915	_	pecialist Si	upervis	or	2,407.00	В	2,926.00	4.00
2917	_	upport Ana	-		2,551.00	В	3,101.00	1.00
2964	-	dget & Plan		DHS	3,410.00	В	4,145.00	1.00
2966	Welfare Fr	igator		2,435.00	В	2,960.00	2.00	
2967	Sup Welfa	ator	2,647.00	В	3,217.00	1.00		
2969	Human Se	rvices Prog	gram M	anager	3,199.00	В	3,888.00	2.00
2973	Deputy Di	rector, DH	S		3,989.00	В	4,848.00	3.00
2974		Director, D			4,895.00	В	5,950.00	1.00
4308	Senior Co	llections Of	fficer		1,827.00	В	2,221.00	9.00
4321	Cashier 2				1,470.00	В	1,782.00	1.00
4366	Collection	Supervisor	r		1,965.00	В	2,388.00	1.00
7333	Apprentice	e Stationary	Engin	eer	1,530.00	В	2,234.00	1.00
7334	Stationary	Engineer			2,351.00	В	2,351.00	3.00
7335	Senior Sta	tionary Eng	gineer		2,657.00	В	2,657.00	1.00
7410	Automotiv	e Service V	Worker		1,592.00	В	1,932.00	2.00
7524	Institution	Utility Wo	rker		1,320.00	В	1,600.00	10.00
8177	Attorney (Civil/Crimi	inal)		3,080.00	В	5,397.00	1.00
					\$	SubFu	nd Total:	319.50
]	rogra	m Total:	334.50
Pr	rogram:	FAL		CHILDREN'S BASELINE		_		
	U		A A A	GF-NON-PROJECT-CONTROLLED				
		rvices Tech			1,596.00	В	1,936.00	2.00
2904		Services W			2,269.00	В	2,758.00	18.00
2940	FIOLECTIVE	SCI VICES W	OI KCI		•		nd Total:	20.00
						_	m Total:	20.00
					DSS De	partm	ent Total:	1856.41

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Job C	Code Title	Low /Type/ High	FTE	
ECD	Emergency Communications Dept			
F	Program: BIR EMERGENCY COMMUNICATIONS	\$		
S	SubFund: 1G AGF AAP GF-ANNUAL PROJECT			
TEMPM	Temporary Position	0.00 B	0.00	0.51
		SubFi	ınd Total:	0.51
c	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
		2,564.00 B	3,437.00	2.00
0922	Manager I	2,969.00 B	3,979.00	2.17
0931	Manager III Dep Dir III	3,698.00 B	4,954.00	2.00
0953	Dept Head III	4,206.00 B	5,637.00	1.00
0963	IS Administrator 2	2,120.00 B	2,577.00	1.00
1022	IS Engineer-Principal	3,337.00 B	4,197.00	2.00
1044	IS Business Analyst-Senior	2,615.00 B	3,289.00	1.00
1053		3,469.00 B	4,940.00	1.00
1071	IS Manager Personnel Clerk	1,470.00 B	1,782.00	1.00
1202	Payroll Clerk	1,686.00 B	2,048.00	1.00
1220	Sr Payroll & Personnel Clerk	1,849.00 B	2,247.00	1.00
1222	•	2,226.00 B	2,706.00	1.00
1232	Training Officer Personnel Analyst	1,784.00 B	2,625.00	1.00
1241	to the second	1,375.00 B	1,666.00	2.00
1424	Clerk Typist Executive Secretary 2	1,970.00 B	2,395.00	1.00
1452		1,960.00 B	2,383.00	1.00
1652	Senior Administrative Applyst	2,442.00 B	2,969.00	1.00
1823	Senior Administrative Analyst	2,855.00 B	3,470.00	0.17
1824	Pr Administrative Analyst Emergency Med Svcs Agency Spec	2,745.00 B	3,337.00	1.00
2533	Police Communications Disp	1,877.00 B	2,391.00	194.00
8238	Sr Pol Communications Disp	2,215.00 B	2,693.00	19.00
8239	Pub Safety Communication Coord	2,442.00 B	2,969.00	6.00
8240	Pub Safety Communication Coold		und Total:	242.34
		_	am Total:	242.85
	Program: BIV EMERGENCY SERVICES COORDIN	NATION		
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1363	Special Assistant 4	1,488.00 B	1,805.00	0.17
1367	Special Assistant 8	1,980.00 B	2,407.00	1.00
1369	Special Assistant 10	2,303.00 B	2,800.00	1.00
1371	Special Assistant 12	2,666.00 B	3,241.00	2.00
1376	Special Assistant 17	3,788.00 B	4,604.00	1.00
		SubFi	und Total:	5.1
. 5	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTIN	UING		
0931	Manager III	2,969.00 B	3,979.00	2.00
0931	Manager IV	3,194.00 B	4,280.00	1.00
1237	Training Coordinator	2,496.00 B	3,035.00	1.00
5291	Planner 3	2,564.00 B	3,117.00	2.0
5502	Project Manager 1	3,573.00 B	3,573.00	2.00
3302	Troject Manager 1		und Total:	8.00
				13.1′
		Progr	am Total:	13.1

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Jol	Job Code _Title		Low /Type/ High		FTE		
ECD	Emerg	ency Communica	tions Dept				
	Program:	BIW	FALSE ALARM PREVENTION				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager	· I		2,564	.00 B	3,437.00	1,00
					SubF	Fund Total:	1.00
					Prog	ram Total:	1.00
				ECD	Depart	ment Total:	257.02

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Joł	Code Title			Low /Type/ High			FTE
ECN	Public	Finance, Business	Affair				
	Program:	BK5	ECONOMIC DEVELOPMENT				
	SubFund:	1G AGF ACP	GF-CONTINUING PROJECTS				
0933	Manage	r V		3,437.00	В	4,607.00	1.00
1630	Account			1,418.00	В	1,719.00	1.00
				Sub	Func	d Total:	2.00
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manage	r I		2,564.00	В	3,437.00	3.42
0933	Manage			3,437.00	В	4,607.00	1.00
0963	Dept He	· ·		4,206.00	В	5,637.00	1.00
1450	•	e Secretary 1		1,805.00	В	2,194.00	1.00
				Sub	Func	d Total:	6.42
		·		Pro	gram	Total:	8.42
	Program:	BK7	SMALL BUSINESS AFFAIRS				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manage	r I		2,564.00	В	3,437.00	1.00
1446	Secretar			1,658.00	В	2,014.00	1.00
		•		Sub	Func	d Total:	2.00
				Pro	gram	Total:	2.00
	Program:	FFG	PUBLIC FINANCE PROGRAMS				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
0932	Manager	r IV		3,194.00 I	В	4,280.00	1.00
1822	_	trative Analyst		2,130.00 I	В	2,589.00	1.00
1824		nistrative Analyst		2,855.00	В	3,470.00	1.00
		-		SubFund Total:		d Total:	3.00
				Pro	gram	Total:	3.00
					_	nt Total:	13.42

Annual Salary Ordinance 2004-2005

	Job Code Title		Low /Type/ High			FTE	
ENV	Envir	onment					
	Program:	BA1	URBAN FORESTRY				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
5642	Sr. Envi	ronmental Spec		2,478.00	В	3,012.00	1.0
				S	ubFu	nd Total:	1.0
				р	rogra	m Total:	1.00
	Program:	BAI	SOLID WASTE MANAGEMENT	•	. og. u		
	SubFund:	2S ENV GNC					
5640		mental Spec	GRANTIS, NOIVE ROSECT, CONTINUONO	2,130.00	В	2,589.00	0.7:
5642		ronmental Spec		2,478.00	В	3,012.00	0.0:
5644		l Environ Specialis	t	2,827.00	В	3,436.00	0.05
2011	Timeipa	. Environ speciano	•	-		nd Total:	0.85
	D	CIC.	END ADOM ADAM	P	rogra	m Total:	0.85
	Program:	CIG	ENVIRONMENT				
	SubFund:		GF-NON-PROJECT-CONTROLLED				
0111		n Mbr, Grp2,M=\$2	5/Mtg	25.00	D	25.00	0.00
0952	Dep Dir			2,969.00	В	3,979.00	0.43
0962	Dept He			3,949.00	В	5,293.00	0.43
1021		nistrator 1		1,744.00	В	2,120.00	0.43
1204		ersonnel Clerk		1,698.00 1,375.00	B B	2,063.00	0.43 0.43
1424 1426	Clerk Ty	pist lerk Typist		1,506.00	В	1,666.00 1,827.00	0.43
1632		ccount Clerk		1,638.00	В	1,990.00	0.43
1823		dministrative Analy	vst	2,442.00	В	2,969.00	0.86
1842		nent Assistant	y St	1,960.00	В	2,383.00	0.43
5642	_	onmental Spec		2,478.00	В	3,012.00	0.43
AB27		omm on the Environ	nment	2,135.00	В	2,596.00	0.43
						nd Total:	5.16
	SubFund:	2C DWE CWN	SOLID WASTE PROJECTS				5110
0952	Dep Dir		SOLID WASTETROJECTS	2,969.00	В	3,979.00	0.57
0932	Dept Hea			3,949.00	В	5,293.00	0.57
1021	-	nistrator 1		1,744.00	В	2,120.00	0.57
1204		ersonnel Clerk		1,698.00	В	2,063.00	0.57
1424	Clerk Ty			1,375.00	В	1,666.00	0.57
1426	-	lerk Typist		1,506.00	В	1,827.00	0.57
1632		ccount Clerk		1,638.00	В	1,990.00	0.57
1822		rative Analyst		2,130.00	В	2,589.00	0.50
1823	Senior A	dministrative Analy	st	2,442.00	В	2,969.00	1.14
842	Managen	nent Assistant		1,960.00	В	2,383.00	0.57
5642	Sr. Envir	onmental Spec		2,478.00	В	3,012.00	0.57
5644	Principal	Environ Specialist		2,827.00	В	3,436.00	0.40
AB27	Sctry, Co	mm on the Environ	ment	2,135.00	В	2,596.00	0.57
				Su	ıbFun	d Total:	7.74
				Dr	Ograr	n Total:	12.90

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Jol	b Code Title		Low /Type/ H	igh		FTE
ENV	Environment					
	Program: CIO	CLEAN AIR				
	SubFund: 1G AGF AA	AA GF-NON-PROJECT-CONTROLLED				•
1404	Clerk		1,323.00	В	1,603.00	1.00
5642	Sr. Environmental Spec		2,478.00	В	3,012.00	1.75
5644	Principal Environ Specia	list	2,827.00	В	3,436.00	0.85
			S	SubFu	nd Total:	3.60
	SubFund: 2S ENV GN	IC GRANTS, NON-PROJECT, CONTINUIN	G			
5642	Sr. Environmental Spec		2,478.00	В	3,012.00	1.00
5644	Principal Environ Specia	list	2,827.00	В	3,436.00	0.15
	•		S	SubFu	nd Total:	1.15
					m Total:	4.75
	Program: CIP	CLIMATE CHANGE / ENERGY		rogre		
	J	A GF-NON-PROJECT-CONTROLLED				
5600	Senior Energy Specialist	M GI-NON-I ROSDET-CONTROLLED	2,395.00	В	2,910.00	2.00
5608 5644	Principal Environ Special	list	2,827.00	В	3,436.00	1.00
3044	Finicipal Environ Specia		•		nd Total:	3.00
	a in i as thu on	C. CDANTE NON BROJECT CONTRIBUTION		uuru	nd Total.	3.00
		C GRANTS, NON-PROJECT, CONTINUIN		D	1 710 00	0.50
1630	Account Clerk		1,418.00	В	1,719.00	0.58
5608	Senior Energy Specialist		2,395.00	B B	2,910.00	0.30 1.31
5640	Environmental Spec		2,130.00 2,478.00	В	2,589.00 3,012.00	0.89
5642	Sr. Environmental Spec				*	
					nd Total:	3.08
				_	m Total:	6.08
	Program: CIQ	ENVIRONMENTAL JUSTICE / YOUTH I	EMPLOYMEN	NT.		
	SubFund: 1G AGF ACI	P GF-CONTINUING PROJECTS				
1822	Administrative Analyst		2,130.00	В	2,589.00	0.50
5640	Environmental Spec		2,130.00	В	2,589.00	1.75
5642	Sr. Environmental Spec		2,478.00	В	3,012.00	0.25
5644	Principal Environ Special	ist	2,827.00	В	3,436.00	0.60
9922	PS Aide to Prof		-	В	1,266.00	1.00
					nd Total:	4.10
			P	rogra	m Total:	4.10
	Program: CIR	GREEN BUILDING				
	SubFund: 1G AGF AAA	A GF-NON-PROJECT-CONTROLLED				
5640	Environmental Spec		2,130.00	В	2,589.00	0.40
5642	Sr. Environmental Spec		2,478.00	В	3,012.00	0.80
9922	PS Aide to Prof		1,266.00	В	1,266.00	0.40
			S	ubFu	nd Total:	1.60
	SubFund: 2S ENV GNO	C GRANTS, NON-PROJECT, CONTINUINO	}			
9922	PS Aide to Prof		1,266.00	В	1,266.00	0.28
			S	ubFu	nd Total:	0.28
	SubFund: 2S PWF SWN	N SOLID WASTE PROJECTS				
5640	Environmental Spec		2,130.00	В	2,589.00	0.60
20.0	Tit ii Oimitoimi oper		_,		-, · 	

Annual Salary Ordinance 2004-2005

Jol	b Code _Title		Low /Type/ Hi	gh		FTE
ENV	Environment					
	Program: CIR	GREEN BUILDING				
	SubFund: 2S PWF SW	N SOLID WASTE PROJECTS				
5642	Sr. Environmental Spec		2,478.00	В	3,012.00	1.20
9922	PS Aide to Prof		1,266.00	В	1,266.00	0.60
			S	ubFu	nd Total:	2.40
			P	rogra	m Total:	4.28
	Program: CIS	RECYCLING		J		
	SubFund: 2S PWF SWI					•
5638	Environmental Assistant	Wild I House 15	1,752.00	В	2,130.00	1.00
5640	Environmental Spec		2,130.00	В	2,589.00	1.00
5642	Sr. Environmental Spec		2,478.00	В	3,012.00	2.90
5644	Principal Environ Specials	ist	2,827.00	В	3,436.00	1.00
9922	PS Aide to Prof		1,266.00	В	1,266.00	2.00
<i></i>		•	S	ubFu	nd Total:	7.90
			p-	rogra	m Total:	7.90
	Program: CIT	TOXICS	-			
	SubFund: 1G AGF AAA					
5620	Environmental Assistant	T GI-NON-I ROJECT CONTROLED	1,752.00	В	2,130.00	0.50
5638	Sr. Environmental Spec		2,478.00	В	3,012.00	0.10
5642 5644	Principal Environ Speciali	ct	2,827.00	В	3,436.00	0.10
9922	PS Aide to Prof	31	1,266.00	В	1,266.00	0.10
JJ L L	15 Aluc to 1101		•		nd Total:	0.80
	Cultimate OC ENIV CNC	GRANTS, NON-PROJECT, CONTINUING				5.55
0000		GRANTS, NON-1 ROSLET, CONTINUENCE	1,266.00	В	1,266.00	0.72
9922	PS Aide to Prof		•		nd Total:	0.72
		, college profession	0	uor u	na rotar.	0.72
		SOLID WASTE PROJECTS	1 750 00	D	2 120 00	0.50
5638	Environmental Assistant		1,752.00	В	2,130.00	0.50
5640	Environmental Spec		2,130.00 2,478.00	B B	2,589.00 3,012.00	1.25 1.85
5642	Sr. Environmental Spec		2,478.00	В	3,436.00	0.88
5644	Principal Environ Specialis PS Aide to Prof	St	1,266.00	В	1,266.00	0.90
9922	PS Aide to Proi		-		nd Total:	5.38
		DIVINO CONTRACTOR OF THE CONTRACTOR	Pi	rogra	m Total:	6.90
	Program: CIU	ENVIRONMENT - OUTREACH				
	SubFund: 1G AGF AAA			_		0.20
1312	Public Information Officer		1,895.00	В	2,303.00	0.30
1314	Public Relations Officer		2,258.00	В	2,745.00	0.10
5640	Environmental Spec		2,130.00	В	2,589.00	0.15
5642	Sr. Environmental Spec		2,478.00 2,827.00	B B	3,012.00 3,436.00	0.20 0.08
5644	Principal Environ Specialis	SI .	0.00	С	0.00	0.08
9910	Public Service Trainee		1,266.00	В	1,266.00	0.02
9922	PS Aide to Prof		-		nd Total:	
			Si	uoru)	nu 10tai:	1.05

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Job	Code Title		Low /Type/ Hi	gh 		FTE
ENV	Environment Program: CIU SubFund: 2S ENV GN			D	2 202 00	0.10
1312 1314 5640 5642 5644 9922	Public Information Officer Public Relations Officer Environmental Spec Sr. Environmental Spec Principal Environ Special PS Aide to Prof		1,895.00 2,258.00 2,130.00 2,478.00 2,827.00 1,266.00	B B B B	2,303.00 2,745.00 2,589.00 3,012.00 3,436.00 1,266.00	0.10 0.40 0.10 0.15 0.20
1312 1314 5640 5642 5644 9910 9922	SubFund: 2S PWF SW Public Information Officer Public Relations Officer Environmental Spec Sr. Environmental Spec Principal Environ Special Public Service Trainee PS Aide to Prof	r	1,895.00 2,258.00 2,130.00 2,478.00 2,827.00 0.00 1,266.00	B B B C B	2,303.00 2,745.00 2,589.00 3,012.00 3,436.00 0.00 1,266.00 and Total:	1.05 1.60 0.80 1.20 0.80 0.75 0.06 1.60 6.81
			P	rogra	m Total: nent Total:	8.91 57.67

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Job Code .Title	Low /Type/ High	FTE
ETH Ethics Commission		
Program: FET ETHICS		
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED		•
0961 Dept Head I	3,194.00 B 4,280.00	0.92
1408 Principal Clerk	1,805.00 B 2,194.00	1.00
1426 Senior Clerk Typist	1,506.00 B 1,827.00	2.00
1654 Principal Accountant	2,326.00 B 2,827.00	1.00
1820 Junior Administrative Analyst	1,622.00 B 1,970.00	0.10
1823 Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
1824 Pr Administrative Analyst	2,855.00 B 3,470.00	1.00
1844 Senior Management Assistant	2,247.00 B 2,732.00	1.00
TEMPM Temporary Position	0.00 B 0.00	0.03
	SubFund Total:	8.05
	Program Total:	8.05
Program: FFF ELECTION CAMPAIGN FUND	-	
SubFund: 1G AGF AAP GF-ANNUAL PROJECT		
1426 Senior Clerk Typist	1,506.00 B 1,827.00	1.00
1820 Junior Administrative Analyst	1,622.00 B 1,970.00	0.40
1823 Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
TEMPM Temporary Position	0.00 B 0.00	1.40
•	SubFund Total:	3.80
	Program Total:	3.80
	ETH Department Total:	11.85

Annual Salary Ordinance 2004-2005

Job Code .Title	Low /Type/ Hig	gh		FTE
FAM Fine Arts Museum				
Program: EEB ADMISSIONS				
SubFund: 2S CRF RPD ADMISSIONS FUND				
3302 Vendor	1,177.00	В	1,425.00	3.00
TEMPM Temporary Position	0.00	В	0.00	0.15
	Su	ıbFu	nd Total:	3.15
	Pr	ogra	m Total:	3.15
Program: EEC OPER & MAINT OF MUSEUMS				
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1654 Principal Accountant	2,326.00	В	2,827.00	1.00
3302 Vendor	1,177.00	В	1,425.00	0.17
3522 Senior Museum Preparator	1,539.00	В	1,867.00	1.00
3547 Curator 5	2,700.00	В	3,282.00	2.00
3558 Senior Museum Registrar	2,019.00	В	2,454.00	1.00
3570 Dir & Chief Curator of Museums	5,062.00	В	6,153.00	1.00
3587 Dep Dir for Admin&Devl, Musm	3,234.00	В	3,931.00	1.00
7120 Bldgs & Grounds Maint Supt	3,424.00	В	3,424.00	1.00
7334 Stationary Engineer	2,351.00	В	2,351.00	3.00
7335 Senior Stationary Engineer	2,657.00	В	2,657.00	1.42
8202 Security Guard	1,270.00	В	1,539.00	15.00
8206 Institutional Police Captain	2,496.00	В	3,035.00	0.17
8226 Museum Guard	1,539.00	В	1,867.00	32.31
8228 Museum Sec Supv	1,710.00	В	2,079.00	4.57
TEMPM Temporary Position	0.00	В	0.00	0.46
	Su	ıbFuı	nd Total:	65.10
	Pr	ogra	m Total:	65.10
	FAM Dep	artm	ent Total:	68.25

Annual Salary Ordinance 2004-2005

Jol	Code Title	Low /Type/ H	igh		FTE
FIR	Fire Department				
	Program: AEC SUPPRESSION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0150	Dep Chf of Dept (Fire Dept)	6,571.00	В	6,571.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.25
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
H 1	Fire Rescue Paramedic	2,573.00	В	3,130.00	20.00
H 2	Firefighter	2,031.00	В	2,845.00	922.16
H 3	Firefighter/Paramedic	3,286.00	В	3,286.00	228.25
H 10	Incident Support Specialist	3,099.00	В	3,099.00	21.50
H 20	Lieutenant, (Fire Department)	3,304.00	В	3,304.00	182.25
H 30	Captain, (Fire Department)	3,773.00	В	3,773.00	72.00
H 33	EMS Captain	3,773.00	В	3,773.00	24.70
H 40	Battalion Chief, (Fire Dept)	4,528.00	В	4,528.00	42.00
H 43	EMS Section Chief	4,528.00	В	4,528.00	2.00
H 50	Asst Chf of Dept (Fire Dept)	5,235.00	В	5,235.00	7.50
H 53	Emergency Medical Svcs Chief	5,609.00	В	5,609.00	1.00
		S	ubFu	nd Total:	1527.61
		P	rogra	m Total:	1527.61
	Program: AED PREVENTION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
424	Clerk Typist	1,375.00	В	1,666.00	1.00
426	Senior Clerk Typist	1,506.00	В	1,827.00	4.00
446	Secretary 2	1,658.00	В	2,014.00	1.00
450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
820	Junior Administrative Analyst	1,622.00	В	1,970.00	1.00
215	Fire Protection Engineer	3,273.00	В	3,978.00	1.00
281	Fire Safety Inspector 2	3,408.00	В	3,408.00	14.00
I 4	Insp,Bur Fire Prev&Publ Safety	3,408.00	В	3,408.00	24.00
I 22	Lieut, Bur Fire Prev&Publ Safe	3,730.00	В	3,730.00	4.00
I 32	Capt,Bur Fire Prev/Publ Safety	4,260.00	В	4,260.00	3.00
I 51	Assistant Deputy Chief 2	5,609.00		5,609.00	1.00
		-		nd Total:	55.00
	December AEE DAYESTICATION	Pi	rograi	n Total:	55.00
	Program: AEE INVESTIGATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
820	Junior Administrative Analyst	1,622.00	В	1,970.00	1.00
I 6	Invstgtor, Bur of Fire Invest	3,408.00	В	3,408.00	11.00
I 24	Lieut, Bur of Fire Invstgtn	3,730.00	В	3,730.00	1.00
I 32	Capt,Bur Fire Prev/Publ Safety	4,260.00	В	4,260.00	1.00
		Sı	ıbFur	nd Total:	14.00
		Pr	ograr	n Total:	14.00
	Program: AEF SUPPORT SERVICES		<u> </u>		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
023	IS Administrator 3	2 577 00	D	2 122 00	2.00
023	13 Authitian and 3	2,577.00	В	3,132.00	2.00

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Jo	b Code _Title	Low /Type/ High			FTE
FIR	Fire Department				
	Program: AEF SUPPORT SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			
1070	IS Project Director	3,337.00	В	4,197.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	4.00
1942	Asst Materials Coordinator	2,435.00	В	2,960.00	1.00
H 2	Firefighter	2,031.00	В	2,845.00	12.40
H 3	Firefighter/Paramedic	3,286.00	В	3,286.00	1.00
H 20	Lieutenant, (Fire Department)	3,304.00	В	3,304.00	1.00
H 30	Captain, (Fire Department)	3,773.00	В	3,773.00	1.00
H 51	Assistant Deputy Chief 2	5,609.00	В	5,609.00	1.00
		Si	ubFu	nd Total:	26.40
		Pı	rogra	m Total:	26.40
	Program: AEG TRAINING BUREAU				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED		*	
1426	Senior Clerk Typist	1,506.00	В	1,827.00	2.75
H 20	Lieutenant, (Fire Department)	3,304.00	В	3,304.00	1.00
H 28	Lieut, Division of Training	3,772.00	В	3,772.00	7.00
H 33	EMS Captain	3,773.00	В	3,773.00	5.00
H 39	Captain, Division of Training	4,527.00	В	4,527.00	3.00
H 43	EMS Section Chief	4,528.00	В	4,528.00	1.00
H 51	Assistant Deputy Chief 2	5,609.00	В	5,609.00	1.00
1101		·	ubFur	nd Total:	20.75
				m Total:	20.75
	Program: AEH WORK ORDER SERVIO		ogra	in Total.	20.73
	Program: AEH WORK ORDER SERVICE SubFund: 1G AGF WOF GENERAL FUND WOR				
		2,031.00	В	2,845.00	20.00
H 2	Firefighter Firefighter/Paramedic	3,286.00	В	3,286.00	5.00
H 3 H 20	Lieutenant, (Fire Department)	3,304.00	·B	3,304.00	4.00
H 30	Captain, (Fire Department)	3,773.00	В	3,773.00	2.00
п 30	Captain, (The Department)			nd Total:	31.00
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT		JUF UI	id Total.	31.00
5056			D	2 962 00	1.00
5256	Mechanical Engineer	3,179.00	В	3,862.00	1.00
7205	Chief Stationary Engineer	2,957.00 2,737.00	B B	2,957.00 3,327.00	1.00
7250	Utility Plumber Supervisor 1	2,757.00	В	2,351.00	2.00
7334	Stationary Engineer	2,657.00	В	2,657.00	1.00
7335	Senior Stationary Engineer	2,435.00	В	2,960.00	8.00
7388	Utility Plumber General Laborer	1,528.00	В	1,853.00	1.00
7514		0.00	В	0.00	0.56
TEMPM	1 Temporary Position				
				nd Total:	15.56
		Pr	ogran	n Total:	46.56
	Program: AEL FIREBOAT				

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Job	Code_Title	Low /Type/ Hi	igh		FTE
FIR	Fire Department				
	Program: AEL FIREBOAT				
	SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ	-CONTROLLED FD			
H 20	Lieutenant, (Fire Department)	3,304.00	В	3,304.00	2.00
H 30	Captain, (Fire Department)	3,773.00	В	3,773.00	1.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,260.00	В	4,260.00	1.00
H110	Marine Engineer of Fire Boats	3,773.00	В	3,773.00	3.00
H120	Pilot of Fire Boats	3,773.00	В	3,773.00	3.00
TEMPM	1 Temporary Position	0.00	В	0.00	2.32
		S	ubFu	nd Total:	12.32
		P	rogra	m Total:	12.32
	Program: AEM AIRPORT SERVICES				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-	CONTROLLED FD			
6281	Fire Safety Inspector 2	3,408.00	В	3,408.00	1.00
H 2	Firefighter	2,031.00	В	2,845.00	72.00
H 3	Firefighter/Paramedic	3,286.00	В	3,286.00	7.00
H 4	Insp,Bur Fire Prev&Publ Safety	3,408.00	В	3,408.00	2.00
H 20	Lieutenant, (Fire Department)	3,304.00	В	3,304.00	11.00
H 22	Lieut, Bur Fire Prev&Publ Safe	3,730.00	В	3,730.00	1.00
H 28	Lieut, Division of Training	3,772.00	В	3,772.00	1.00
H 30	Captain, (Fire Department)	3,773.00	В	3,773.00	3.00
H 32	Capt,Bur Fire Prev/Publ Safety	4,260.00	В	4,260.00	1.00
H 39	Captain, Division of Training	4,527.00	В	4,527.00	1.00
H 51	Assistant Deputy Chief 2	5,609.00	В	5,609.00	1.00
		Si	ubFur	nd Total:	101.00
		Pı	rograi	m Total:	101.00
	Program: ASF ADMINISTRATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0140	Chief, Fire Department	7,810.00	В	7,810.00	1.00
0150	Dep Chf of Dept (Fire Dept)	6,571.00	В	6,571.00	1.00
0922	Manager I	2,564.00	В	3,437.00	1.00
0952	Dep Dir II	2,969.00	В	3,979.00	1.00
1203	Personnel Technician	1,765.00	В	2,145.00	1.00
1220	Payroll Clerk	1,686.00	В	2,048.00	3.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	2.00
1224	Pr Payroll & Personnel Clerk	2,038.00	В	2,478.00	1.00
1241	Personnel Analyst	1,784.00	В	2,625.00	3.00
1244	Senior Personnel Analyst	2,527.00	В	3,072.00	1:00
1246	Principal Personnel Analyst	2,997.00	В	3,643.00	1.00
270	Departmental Personnel Officer	2,933.00	В	3,566.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
446	Secretary 2	1,658.00	В	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	2.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00

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Job	Job Code Title Low /Type/ High					FTE		
FIR	Fire D	epartment						-
	Program:	ASF	1	ADMINISTRATION				
	SubFund:	1G AGF A	AA (F-NON-PROJECT-CONTROLLED				
1540	Secretar	y, Fire Commis	ssion		2,582.00	В	3,138.00	1.01
1652	Senior A	ccountant			1,960.00	В	2,383.00	1.00
1654	Principa	l Accountant			2,326.00	В	2,827.00	1.00
1820	Junior A	dministrative A	Analys		1,622.00	В	1,970.00	1.00
1824	Pr Admi	nistrative Analy	yst		2,855.00	В	3,470.00	1.00
1842	Manager	ment Assistant			1,960.00	В	2,383.00	1.00
2110	Medical	Records Clerk			1,558.00	В	1,890.00	1.00
2112	Medical	Records Techn	nician		1,744.00	В	2,120.00	1.00
2230	Physicia	n Specialist			4,044.00	В	4,915.00	0.55
2232	Senior P	hysician Specia	alist		4,458.00	В	5,419.00	1.01
2328	Nurse Pr	actitioner		·	3,261.00	В	4,476.00	1.00
H 2	Firefight	er			2,031.00	В	2,845.00	2.00
H 20	Lieutena	nt, (Fire Depart	tment)		3,304.00	В	3,304.00	4.00
H 30	Captain,	(Fire Departme	ent)		3,773.00	В	3,773.00	1.00
ГЕМРМ	Tempora	ry Position			0.00	В	0.00	0.01
					S	ubFu	nd Total:	40.58
				•	P	rogra	m Total:	40.58
	Program:	BIV	Е	MERGENCY SERVICES COORDINATIO	N			
	SubFund:	2S PPF GN	NC C	RANTS, NON-PROJECT, CONTINUING				
H 20	Lieutena	nt, (Fire Depart	tment)		3,304.00	В	3,304.00	1.00
H 30		(Fire Departme			3,773.00	В	3,773.00	2.00
H 40	•	Chief, (Fire De			4,528.00	В	4,528.00	1.00
			-		S	ubFuı	nd Total:	4.00
					P	rogra	m Total:	4.00
					FIR De	partm	ent Total:	1848.22

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Job Co	de Title			Low /Type/ Hig	Low /Type/ High		
GEN	General	City Responsibi	lity				
Pro	ogram:	FCZ	GENERAL CITY RESPONSIBILITIES				
Sul	bFund:	1G AGF AAP	GF-ANNUAL PROJECT				
1070	IS Project	Director		3,337.00	В	4,197.00	1.50
				Su	bFur	nd Total:	1.50
Sul	bFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1053	IS Busines	s Analyst-Senior		2,615.00	В	3,289.00	1.00
1071	IS Manage	er .		3,469.00	В	4,940.00	1.00
				Su	bFur	nd Total:	2.00
		•		Pro	ograr	m Total:	3.50
				GEN Depa	artmo	ent Total:	3.50

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Job Code Title		•	Low /Type/ High				FTE
ННР	Hetch He	etchy					
	Program: H	BC2	LHP ADMIN & STREETLIC	GHT MAINTENANCE			
	SubFund: 5	T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTROLLED F	Ď		
5350	Electrical E	Eng Assistant 1		1,778.00	В	2,161.00	1.00
5352	Electrical E	•		1,778.00	В	2,161.00	1.00
5366		g Associate 2		2,281.00	В	2,772.00	1.00
5634		ower Resources	Mgr	3,396.00	В	4,128.00	1.00
6252	Line Inspec	ctor		2,621.00	В	3,187.00	1.00
	•			:	SubFu	nd Total:	5.00
				;	Progra	m Total:	5.00
	Program: E	BCB	POWER & WATER SUPPLY		J		
	_	T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CONTROLLED F	D		
0955	Dep Dir V			4,484.00	В	6,010.00	1.00
1021	IS Adminis	trator 1		1,744.00	В	2,120.00	1.00
1022	IS Adminis			2,120.00	В	2,577.00	1.00
1024		trator-Supervisor		2,772.00	В	3,369.00	1.00
1222		& Personnel Cler		1,849.00	В	2,247.00	1.00
1408	Principal C			1,805.00	В	2,194.00	1.00
1410	Chief Clerk			2,069.00	В	2,514.00	1.00
1426	Senior Cler	k Typist		1,506.00	В	1,827.00	4.00
1446	Secretary 2			1,658.00	В	2,014.00	6.00
1450	Executive S			1,805.00	В	2,194.00	1.00
1630	Account Cl	erk		1,418.00	В	1,719.00	2.00
1632	Senior Acco	ount Clerk		1,638.00	В	1,990.00	1.00
1823	Senior Adm	ninistrative Analy	vst .	2,442.00	В	2,969.00	2.00
1824	Pr Adminis	trative Analyst		2,855.00	В	3,470.00	1.00
1842	Managemer	nt Assistant		1,960.00	В	2,383.00	1.00
1844	Senior Man	agement Assista	nt	2,247.00	В	2,732.00	1.00
1929	Parts Storek	ceeper		1,622.00	В	1,970.00	1.00
1931	Senior Parts	Storekeeper		1,761.00		2,140.00	1.00
1934	Storekeeper	•		1,447.00		1,752.00	1.00
1938	Stores & Ed	quip Asst Sprv		1,867.00	В	2,269.00	1.00
2482	Water Qual	ity Tech III		2,089.00	В	2,539.00	1.00
2656	Chef			1,805.00	В	2,194.00	1.00
2706	Housekeepe	er/Food Service (Clnr .	1,217.00	В	1,474.00	2.00
2708	Custodian			1,381.00	В	1,674.00	1.00
3417	Gardener			1,580.00	В	1,918.00	2.00
3486	Watershed l	Forester		2,472.00	В	3,005.00	1.00
5133	Program Ma	anager II		3,724.00	В	4,527.00	3.00
5138	Program Ma	-		3,446.00	В	4,188.00	6.00
5148	-	ations Analyst		3,577.00	В	3,577.00	1.00
5185	-	letch Hetchy Proj	ect	4,334.00	В	5,269.00	1.00
5207	Assoc Engir			2,745.00	В	3,337.00	2.00
5211	Sr Engineer			3,679.00	В	4,471.00	2.00
5212	Principal Er	ngineer		4,188.00	В	5,090.00	1.00
5241	Engineer			3,179.00	В	3,862.00	10.00
5350	Electrical E	ng Assistant 1		1,778.00	В	2,161.00	1.00

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HHP Program: BCB POWER & WATER SUPPLY OPERATIONS SubFund: ST AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD 5366 Engineering Associate 2 2,281.00 B 2,789.00 Engineering Associate 2 2,281.00 B 2,589.00 B 3,722.00 10 Utility Analyst 1,668.00 B 2,589.00 B 3,722.00 7102 Maint&RepairAsstSupt,HH Proj 3,273.00 B 3,978.00 7125 Electrl Op&Maint Supt.HHProj 3,132.00 B 3,807.00 7125 Electrl Op&Maint Supt.HHProj 3,132.00 B 3,807.00 7126 Electrl Op&Maint Supt.HHProj 3,132.00 B 3,807.00 7126 Electrl Op&Maint Supt.HHProj 3,132.00 B 3,807.00 7126 Electrl Op&Maint Supt.HHProj 3,160.00 B 3,1581.00 7126 Electrl Op&Maint Supt.HHProj 3,160.00 B 3,1581.00 7126 Electrl Op&Maint Supt.HHProj 3,160.00 B 3,1581.00 7126 Electrloid Supervisor 1 2,582.00 B 3,160.00 B 3,160.00 Electrloid Supervisor 1 2,533.00 B 3,080.00 71259 Fower House Electrician Sprv 1 2,100.00 B 2,577.00 Fower House Electrician Sprv 1 2,100.00 B 2,577.00 Electroid Maintenance Planner 3,105.00 B 3,105.00 B 3,105.00 Electroid Maintenance Planner 3,105.00 B 3,105.00 B 3,105.00 Electroid Maintenance Planner 3,105.00 B 3,581.00 Electroid Main Tech 3,018.00 B 3,426.00 Electroid Main Tech 3,018.00 B 3,426.00 Electroid Maintenance Tech 2,007.00 B 3,169.00 Electroid Maintenance Tech 2,007.00 B 2,510.00 Electroid Maintenance Tech 2,007.00 B 2,510.00 Electroid Maintenance Tech 2,007.00 B 2,582.00 Electro Maint Tech Asst Sprv 2,819.00 B 2,582.00 Electro Maint Tech Asst Sprv 2,819.00 B 2,582.00 Electric Maint Tech Asst Sprv 2,819.00 B 2,582.00 Electric Maint Tech Asst Sprv 2,819.00 B 2,582.00 Electric Maint Tech Asst Sprv 2,819.00 B 2,545.00 Electric Maintenance Tech 2,009.00 Electric Maintenance Tech 2,009.00 Electr	Job Code	e_Title	Low /Type/ Hi	Low /Type/ High			
SubFund: ST AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD	HP .	Hetch Hetchy					
Engineering Associate 2 2,281.00 B 2,772.00	Prog	gram: BCB POWER & WATER S	UPPLY OPERATIONS				
Utility Analyst	SubF	Fund: 5T AAA AAA HETCHY OPERATIN	G-NON-PROJ-CONTROLLED FI)			
Utility Specialist	Eı	ngineering Associate 2	2,281.00	В	2,772.00	1.00	
Section	U	Itility Analyst	1,668.00	В		5.00	
Maint&RepairAsstSupt,HH Proj 3,273.00 B 3,978.00	U	Itility Specialist	2,519.00	В		16.00	
Tile	M	faint&RepairAsstSupt,HH Proj	3,273.00	В		1.00	
7226 Carpenter Supervisor 1 2,582.00 B 3,138.00 7229 Transmission Line Supervisor 1 2,533.00 B 3,080.00 7254 Automotive Machinist Sprv 1 3,160.00 B 3,160.00 7255 Power House Electricain Sprv 1 2,533.00 B 3,080.00 7259 Water & Power Maint Sprv 1 2,120.00 B 2,577.00 7262 Maintenance Planner 3,105.00 B 3,105.00 7270 Watershed Keeper Supervisor 1,914.00 B 2,356.00 7284 Utility Plumber Supervisor 2 2,846.00 B 3,581.00 7285 Transmission Line Wrk Sprv 2 2,819.00 B 3,668.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electroal Line Mast Sprv 2,819.00 B 3,426.00	El	lectrl Op&Maint Supt.HHProj	3,132.00	В		1.00	
7229 Transmission Line Supervisor 1 2,533.00 B 3,080.00 72254 Automotive Machinist Sprv 1 3,160.00 B 3,160.00 7255 Power House Electrician Sprv 1 2,533.00 B 3,080.00 7259 Water & Power Maint Sprv 1 2,120.00 B 2,577.00 7262 Maintenance Planner 3,105.00 B 3,105.00 7270 Watershed Keeper Supervisor 1,914.00 B 2,326.00 7284 Utility Plumber Supervisor 2 2,946.00 B 3,581.00 7285 Transmission Line Wrk Sprv 2 2,819.00 B 3,668.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,510.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7330 Sr General Utility Mechanic 2,819.00 B 2,582.00 <t< td=""><td>W</td><td>Vater Shops & Equip Supt</td><td>2,946.00</td><td>В</td><td>3,581.00</td><td>1.00</td></t<>	W	Vater Shops & Equip Supt	2,946.00	В	3,581.00	1.00	
7229 Transmission Line Supervisor I 2,533.00 B 3,080.00 7254 Automotive Machinist Sprv I 3,160.00 B 3,160.00 7255 Power House Electrician Sprv I 2,533.00 B 3,080.00 7259 Water & Power Maint Sprv I 2,120.00 B 2,577.00 7260 Maintenance Planner 3,105.00 B 3,105.00 7270 Watershed Keeper Supervisor 1,914.00 B 2,326.00 7270 Watershed Keeper Supervisor 2 2,946.00 B 3,581.00 72728 Utility Plumber Supervisor 2 2,946.00 B 3,581.00 7285 Transmission Line Wrk Sprv 2 2,819.00 B 3,426.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,764.00 7329 Electrical Line Worker 2,274.00 B 2,582.00	Ca	arpenter Supervisor 1	2,582.00	В	3,138.00	1.00	
Automotive Machinist Sprv 1 3,160.00 B 3,160.00 7255 Power House Electrician Sprv 2,533.00 B 3,080.00 R255 Power House Electrician Sprv 2,533.00 B 3,080.00 R255 Power Maint Sprv 2,120.00 B 2,577.00 R255 Power Maint Sprv 2,120.00 B 2,577.00 R262 Maintenance Planner 3,105.00 B 3,105.00 R255 R25						3.00	
7255 Power House Electrician Sprv 1 2,533.00 B 3,080.00 7259 Water & Power Maint Sprv 1 2,120.00 B 2,577.00 7262 Maintenance Planner 3,105.00 B 3,105.00 7270 Watershed Keeper Supervisor 1,914.00 B 2,326.00 7284 Utility Plumber Supervisor 2 2,946.00 B 3,581.00 7285 Transmission Line Wrk Sprv 2 2,819.00 B 3,426.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,510.00 7325 General Utility Mechanic 2,274.00 B 2,764.00 7329 Electrical Line Worker 2,274.00 B 2,764.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7334 Carpenter 2,094.00 B 2,545.00 7345		<u>-</u>				1.00	
7259 Water & Power Maint Spry 1 2,120.00 B 2,577.00 7262 Maintenance Planner 3,105.00 B 3,105.00 7270 Watershed Keeper Supervisor 1,914.00 B 2,326.00 7284 Utility Plumber Supervisor 2 2,946.00 B 3,581.00 7285 Transmission Line Wrk Spry 2 2,819.00 B 3,426.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,510.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7334 Electrical Line Worker 2,274.00 B 2,764.00 7344 Carpenter 2,994.00 B 2,362.00 7345						1.00	
7262 Maintenance Planner 3,105.00 B 3,105.00 7270 Watershed Keeper Supervisor 1,914.00 B 2,326.00 7284 Utility Plumber Supervisor 2 2,946.00 B 3,581.00 7285 Transmission Line Wrk Sprv 2 2,819.00 B 3,626.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,510.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7338 Electrical Maint Tech Asst Sprv 2,819.00 B 2,764.00 7344 Carpenter 2,094.00 B 2,545.00 7345 Electrical Line Worker 2,294.00 B 2,264.00 7345 Electrician 2,354.00 B 2,362.00 7			-			3.00	
7270 Watershed Keeper Supervisor 1,914.00 B 2,326.00 7284 Utility Plumber Supervisor 2 2,946.00 B 3,581.00 7285 Transmission Line Wrk Sprv 2 2,819.00 B 3,426.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,510.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7334 Electrical Line Worker 2,274.00 B 2,764.00 7344 Carpenter 2,094.00 B 2,545.00 7345 Electrician 2,354.00 B 2,862.00 7346 Painter 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373					•	2.00	
7284 Utility Plumber Supervisor 2 2,946.00 B 3,581.00 7285 Transmission Line Wrk Sprv 2 2,819.00 B 3,426.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,510.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7334 Electrical Line Worker 2,274.00 B 2,764.00 7344 Carpenter 2,094.00 B 2,545.00 7345 Electrician 2,354.00 B 2,862.00 7372 Stationary Eng, Sewage Plant 1,886.00 B 2,993.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,993.00 73738		Vatershed Keeper Supervisor	-			1.00	
7285 Transmission Line Wrk Sprv 2 2,819.00 B 3,426.00 7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,510.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7338 Electrical Line Worker 2,274.00 B 2,764.00 7344 Carpenter 2,094.00 B 2,545.00 7345 Electrician 2,354.00 B 2,862.00 7346 Painter 1,899.00 B 2,309.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,960.00 7480 Utility Plumber <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>						1.00	
7287 Sprv Electronic Main Tech 3,018.00 B 3,668.00 7318 Electronic Maintenance Tech 2,607.00 B 3,169.00 7325 General Utility Mechanic 2,497.00 B 2,510.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7338 Electrical Line Worker 2,094.00 B 2,545.00 7344 Carpenter 2,094.00 B 2,545.00 7345 Electrician 2,354.00 B 2,862.00 7346 Painter 1,899.00 B 2,309.00 7355 Truck Driver 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,926.00 B 2,926.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7480 Utility Plumber 2			·			1.00	
Electronic Maintenance Tech 2,607.00 B 3,169.00 Record Utility Mechanic 2,497.00 B 2,510.00 Record Utility Mechanic 2,497.00 B 2,510.00 Record Utility Mechanic 2,274.00 B 2,764.00 Record Utility Mechanic 2,274.00 B 2,764.00 Record Utility Mechanic 2,582.00 B 2,582.00 Record Utility Mechanic 2,582.00 B 2,582.00 Record Utility Mechanic 2,582.00 B 2,582.00 Record Utility Mechanic 2,274.00 B 2,764.00 Record Utility Mechanic 2,274.00 Record Utility Mechanic 2,094.00 Record Utility Mechanic 2,274.00 Record Utility Mechanic 2,274.00 Record Utility Mechanic 2,274.00 Record Utility Record Utility Mechanic 2,354.00 Record Utility Record Utility Plumber 2,435.00 Record						1.00	
7325 General Utility Mechanic 2,497.00 B 2,510.00 7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7338 Electrical Line Worker 2,274.00 B 2,764.00 7344 Carpenter 2,094.00 B 2,545.00 7345 Electrician 2,354.00 B 2,862.00 7346 Painter 1,899.00 B 2,309.00 7375 Truck Driver 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7482 Power Generation Tech	•				-	11.00	
7328 Operating Engineer, Universal 2,274.00 B 2,764.00 7329 Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7338 Electrical Line Worker 2,274.00 B 2,764.00 7344 Carpenter 2,094.00 B 2,545.00 7345 Electrician 2,354.00 B 2,862.00 7346 Painter 1,899.00 B 2,309.00 7355 Truck Driver 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Sup	Ge	eneral Utility Mechanic			•	13.00	
Electr Maint Tech Asst Sprv 2,819.00 B 3,426.00 R 3,42		•	•			3.00	
7330 Sr General Utility Mechanic 2,582.00 B 2,582.00 7338 Electrical Line Worker 2,274.00 B 2,764.00 7344 Carpenter 2,094.00 B 2,545.00 7345 Electrician 2,354.00 B 2,862.00 7346 Painter 1,899.00 B 2,309.00 7355 Truck Driver 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7410 Automotive Service Worker 1,592.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,862.00 7484 Sr Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer	_					1.00	
Table Painter Painte		•	· ·			1.00	
7344 Carpenter 2,094.00 B 2,545.00 7345 Electrician 2,354.00 B 2,862.00 7346 Painter 1,899.00 B 2,309.00 7355 Truck Driver 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Supervisor 2,354.00 B 2,862.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00		-				11.00	
7345 Electrician 2,354.00 B 2,862.00 7346 Painter 1,899.00 B 2,309.00 7355 Truck Driver 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00						4.00	
7346 Painter 1,899.00 B 2,309.00 7355 Truck Driver 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00		-	·			6.00	
7355 Truck Driver 1,886.00 B 2,402.00 7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Supervisor 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00						2.00	
7372 Stationary Eng, Sewage Plant 2,593.00 B 2,593.00 7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00						5.00	
7373 Sr. Stationary Eng, Sew Plant 2,926.00 B 2,926.00 7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00						3.00	
7388 Utility Plumber 2,435.00 B 2,960.00 7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00						1.00	
7410 Automotive Service Worker 1,592.00 B 1,932.00 7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00						2.00	
7432 Electrical Line Helper 1,936.00 B 2,354.00 7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position SubFund Total:		•			-	1.00	
7470 Watershed Keeper 1,710.00 B 2,079.00 7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00 SubFund Total:						5.00	
7482 Power Generation Technician 2 2,199.00 B 2,672.00 7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00 SubFund Total:			•		-	7.00	
7484 Sr Power Generation Tech 2,354.00 B 2,862.00 7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00 SubFund Total:		•				14.00	
7488 Power Generation Supervisor 2,779.00 B 3,378.00 7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00 SubFund Total:						6.00	
7514 General Laborer 1,528.00 B 1,853.00 TEMPM Temporary Position 0.00 B 0.00 SubFund Total:					•	2.00	
TEMPM Temporary Position 0.00 B 0.00 SubFund Total:		-	· ·				
SubFund Total:					*	20.00 5.82	
		imporary i osition					
Program Total:						228.82	
				_		228.82	
HHP Department Total:			ННР Дер	artme	ent Total:	233.82	

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Jo	b Code Title	Low /Type/ Hi	FTE		
HRC	Human Rights Commission				
	Program: CAD HUMAN RIGHTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
0932	Manager IV	3,194.00	В	4,280.00	1.00
1404	Clerk	1,323.00	В	1,603.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
2978	Contract Compliance Officer 2	3,138.00	В	3,815.00	7.00
2992	Contract Compliance Officer 1	2,395.00	В	2,910.00	16.00
2996	Rep, Human Rights Comm	2,215.00	В	2,693.00	4.00
	•	S	ubFu	nd Total:	32.00
	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS				
2978	Contract Compliance Officer 2	3,138.00	В	3,815.00	1.00
2992	Contract Compliance Officer 1	2,395.00	В	2,910.00	0.28
	•	S	ubFu	nd Total:	1.28
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00
1840	Junior Management Assistant	1,727.00	В	2,099.00	1.00
2986	Dir, Human Rights Comm	3,777.00	В	4,591.00	1.00
2991	Coord, Human Rights Comm	2,693.00	В	3,273.00	1.00
2992	Contract Compliance Officer 1	2,395.00	В	2,910.00	0.72
2996	Rep, Human Rights Comm	2,215.00	В	2,693.00	2.75
		St	ubFu	nd Total:	9.47
		Pı	rogra	m Total:	42.75
	Program: FAB COMMUNITY DEVELOPMENT				
	SubFund: 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING				
2992	Contract Compliance Officer 1	2,395.00	В	2,910.00	2.00
2996	Rep, Human Rights Comm	2,215.00	В	2,693.00	1.00
2770		-		nd Total:	3.00
				m Total:	3.00
			_	ent Total:	45.75
		TIKE Det	jai ull	ciii I Ulai.	43.73

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Jo	b Code Title			Low /Type/ H	ligh		FTE
HRI) Huma	n Resources					
	Program:	FAR	TRAINING & ORGANIZATION DEVELO	OPMENT			
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
1203	Personn	el Technician		1,765.00	В	2,145.00	1.00
1232	Training	G Officer		2,226.00	В	2,706.00	0.50
1234	Director	of Training		3,295.00	В	4,006.00	0.17
					SubFı	ınd Total:	1.67
]	Progra	am Total:	1.67
	Program:	FC4	EMPLOYEE RELATIONS				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0923	Manage	· II		2,759.00	В	3,698.00	1.00
0931	Manage			2,969.00	В	3,979.00	0.17
1203	_	el Technician		1,765.00	В	2,145.00	1.08
1241	Personne	el Analyst		1,784.00	В	2,625.00	1.00
1244	Senior P	ersonnel Analyst		2,527.00	В	3,072.00	1.17
1272	Sr Dept	Personnel Officer		3,295.00	В	4,006.00	1.00
1283	Dir Emp	Relations Div		4,258.00	В	5,176.00	0.17
1823	Senior A	dministrative Analy	<i>y</i> st	2,442.00	В	2,969.00	0.17
				S	ubFu	nd Total:	5.76
			•	P	rogra	m Total:	5.76
	Program:	FC5	MERIT SERVICE SERVICES		J		
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
1201	Personne	l Technician Traine	e	1,622.00	В	1,970.00	1.00
1203	Personne	l Technician		1,765.00	В	2,145.00	1.00
1241	Personne	l Analyst		1,784.00	В	2,625.00	1.00
1244	Senior Pe	ersonnel Analyst		2,527.00	В	3,072.00	3.83
1246	Principal	Personnel Analyst		2,997.00	В	3,643.00	2.00
				S	ubFu	nd Total:	8.83
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1203	Personne	l Technician		1,765.00	В	2,145.00	4.00
1241	Personne	l Analyst		1,784.00	В	2,625.00	6.00
1244	Senior Pe	rsonnel Analyst		2,527.00	В	3,072.00	5.75
1246	Principal	Personnel Analyst		2,997.00	В	3,643.00	1.08
1248	Asst Dep	uty Director, HR		3,295.00	В	4,006.00	1.00
1278	Dep Dir,	Human Resources		3,998.00	В	4,859.00	1.00
1450	Executive	Secretary 1		1,805.00	В	2,194.00	1.00
ГЕМРМ	Temporar	y Position		0.00	В	0.00	0.25
				Sı	ıbFur	d Total:	20.08
				Pr	ograr	n Total:	28.91
	Program:	FC8	EQUAL EMPLOYMENT OPPORTUNITY		- 8		20.71
	SubFund:		GF-NON-PROJECT-CONTROLLED				
203		Technician		1,765.00	В	2,145.00	1.00
231		Manager, EEO		2,732.00	В	3,320.00	4.00
233		rams Specialist		2,156.00	В	2,621.00	1.00
				,		,	1.00

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Jo	b Code _Title	Low /Type/ High	FTE
HRD	Human Resources		
	Program: FC8 EQU	AL EMPLOYMENT OPPORTUNITY	
	SubFund: 1G AGF AAA GF-N	NON-PROJECT-CONTROLLED	
		SubFund Total:	7.00
		Program Total:	7.00
	Program: FC9 MAN	VAGEMENT INFORMATION SYSTEM	7.00
	•	CONTINUING PROJECTS	
1054			1.00
1054 1070	IS Business Analyst-Principal IS Project Director	3,027.00 B 3,807.00 3,337.00 B 4,197.00	1.00
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	2.00
1277	Sr Dept Personnel Officer	3,295.00 B 4,006.00	1.00
12/2	Si Dept i cisoimer officer	SubFund Total:	5.00
		,	5.00
1000		ION-PROJECT-CONTROLLED	
1022	IS Administrator 2	2,120.00 B 2,577.00	2.00
1041	IS Engineer-Assistant	2,527.00 B 3,178.00	1.00
1043	IS Engineer-Senior	3,103.00 B 3,901.00	1.00
1051	IS Business Analyst-Assistant	1,951.00 B 2,454.00	1.00
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1053 1064	IS Business Analyst-Senior	2,615.00 B 3,289.00 2,759.00 B 3,470.00	1.00 1.00
1004	IS Prg Analyst-Principal IS Manager	3,469.00 B 4,940.00	0.50
1203	Personnel Technician	1,765.00 B 2,145.00	1.00
1203	1 crsonner rechineran		
		SubFund Total:	9.50
	n now ADM	Program Total:	14.50
	O	INISTRATION	
		ERAL FUND WORK ORDER FUND	
1203	Personnel Technician	1,765.00 B 2,145.00	0.17
1231	Assistant Manager, EEO	2,732.00 B 3,320.00	1.00
1232	Training Officer	2,226.00 B 2,706.00	0.50
1241	Personnel Analyst	1,784.00 B 2,625.00	1.00
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	1.00
1760	Offset Machine Operator	1,528.00 B 1,853.00	0.50
		SubFund Total:	4.17
	SubFund: 1G AGF AAA GF-NO	ON-PROJECT-CONTROLLED	
0932	Manager IV	3,194.00 B 4,280.00	1.00
1202	Personnel Clerk	1,470.00 B 1,782.00	2.00
1203	Personnel Technician	1,765.00 B 2,145.00	1.83
1204	Senior Personnel Clerk	1,698.00 B 2,063.00	3.00
1218	Payroll Supervisor	2,371.00 B 2,882.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00 B 2,247.00	3.00
1241	Personnel Analyst	1,784.00 B 2,625.00	0.83
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	6.24
1270	Departmental Personnel Officer	2,933.00 B 3,566.00	3.83
1272	Sr Dept Personnel Officer	3,295.00 B 4,006.00	0.83
1278	Dep Dir, Human Resources	3,998.00 B 4,859.00	1.00

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Job (Code Title		Low /Type/ Hi	gh		FTE
HRD	Human Resources					
]	Program: FCW	ADMINISTRATION				
;	SubFund: 1G AGF AAA (GF-NON-PROJECT-CONTROLLED				
1293	Human Resources Director		4,991.00	В	6,067.00	1.00
1404	Clerk		1,323.00	В	1,603.00	2.25
1424	Clerk Typist		1,375.00	В	1,666.00	1.00
1446	Secretary 2		1,658.00	В	2,014.00	0.17
1454	Executive Secretary 3		2,140.00	В	2,602.00	1.00
1652	Senior Accountant		1,960.00	В	2,383.00	1.00
1760	Offset Machine Operator		1,528.00	В	1,853.00	0.50
2594	Employee Assistance Counsel	lor	2,326.00	В	2,827.00	1.05
2595	Sr Employee Asst Counselor		2,430.00	В	2,953.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	1.14
			SubFund Total:			34.67
			P	rogra	m Total:	38.84
1	Program: FDE V	WORKERS COMPENSATION				
	· ·	GENERAL FUND WORK ORDER FUND				
1209	Benefits Technician		1,554.00	В	1,886.00	2.00
8141	Worker's Compensation Adjus	ster	2,028.00	В	2,466.00	3.00
	,, order a compensation real		•		nd Total:	5.00
,		SE MON PROJECT CONTROLLED		uoi ui	id Total.	5.00
		GF-NON-PROJECT-CONTROLLED	0.550.00		2 (00 00	1.00
0923	Manager II		2,759.00	В	3,698.00	1.00
1209	Benefits Technician		1,554.00	В	1,886.00	5.00
1278	Dep Dir, Human Resources		3,998.00	В	4,859.00	1.00
1404	Clerk		1,323.00	В	1,603.00	3.00
1408	Principal Clerk		1,805.00	В	2,194.00	1.00
1424	Clerk Typist		1,375.00	В	1,666.00	2.00
1450	Executive Secretary 1		1,805.00	В	2,194.00	1.00
1635	Health Care Billing Clerk 1		1,547.00	В	1,876.00	2.00
1636	Health Care Billing Clerk 2		1,736.00 1,960.00	B B	2,110.00 2,383.00	2.00 1.00
1652	Senior Accountant		2,855.00	В	3,470.00	1.00
1824 6139	Pr Administrative Analyst Senior Industrial Hygienist		3,162.00	В	3,844.00	1.00
8141	Worker's Compensation Adjus	ster	2,028.00	В	2,466.00	19.00
8165	Worker's Compensation Adjust Worker's Comp Supervisor 1	Sici.	2,577.00	В	3,132.00	3.00
8166	Worker's Comp Claims Mgr		3,295.00	В	4,006.00	1.00
0100	worker's comp claims wigi				nd Total:	44.00
	•					
_		TO A THE CONTROL OF CHARTS A	Pi	ogran	n Total:	49.00
		IEALTH SERVICE SYSTEM				
S		F-NON-PROJECT-CONTROLLED				
1053	IS Business Analyst-Senior		2,615.00	В	3,289.00	1.00
1209	Benefits Technician		1,554.00	В	1,886.00	7.50
1210	Benefits Analyst		1,840.00	В	2,236.00	17.50
1248	Asst Deputy Director, HR		3,295.00	В	4,006.00	1.00
1278	Dep Dir, Human Resources		3,998.00	В	4,859.00	1.00
1404	Clerk		1,323.00	В	1,603.00	2.67

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Job	Job Code Title		Low /Type/ High				FTE
HRD	Humai	n Resources		,			-
	Program:	FEE	HEALTH SERVICE SYSTEM				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1406	Senior C	lerk		1,372.00	В	1,662.00	1.00
1446	Secretary	y 2		1,658.00	В	2,014.00	0.17
1452	Executiv	re Secretary 2		1,970.00	В	2,395.00	1.00
1632	Senior A	ccount Clerk		1,638.00	В	1,990.00	2.00
1652	Senior A	ccountant		1,960.00	В	2,383.00	1.00
1654	Principal	Accountant		2,326.00	В	2,827.00	0.50
1675	Supervis	or Fiscal Officer		3,217.00	В	3,910.00	1.00
1813	Senior B	enefits Analyst		2,226.00	В	2,706.00	3.50
1824	Pr Admi	nistrative Analyst		2,855.00	В	3,470.00	1.00
4321	Cashier 2			1,470.00	В	1,782.00	0.75
				S	ubFu	nd Total:	42.59
				P	rogra	m Total:	42.59
				HRD De	partm	ent Total:	188.27

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Job (Code Title	Low /Type/ H	igh		FTE
JUV	Juvenile Court				
F	Program: AKC PROBATION SERVICES				
S	SubFund: 1G AGF ACP GF-CONTINUING PROJECTS				
1003	IS Operator-Senior	1,702.00	В	2,069.00	0.83
1022	IS Administrator 2	2,120.00	В	2,577.00	0.17
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
		S	ubFu	nd Total:	2.00
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	CD.			
1424	Clerk Typist	1,375.00	В	1,666.00	0.67
1426	Senior Clerk Typist	1,506.00	В	1,827.00	3.34
1430	Transcriber Typist	1,506.00	В	1,827.00	1.17
1444	Secretary 1	1,436.00	В	1,740.00	2.00
8414	Sprv Prob Ofc, Juv Court	2,483.00	В	3,169.00	8.00
8415	Sr Sprv Prob Ofc, Juv Prob	2,726.00	В	3,479.00	0.34
8416	Director, Probation Services	2,806.00	В	3,410.00	1.00
8444	Deputy Probation Officer	1,777.00	В	2,880.00	68.00
TEMPM	Temporary Position	0.00	В	0.00	0.47
	- compound a comment			nd Total:	84.99
				m Total:	86.99
n	Program: AKE JUVENILE HALL	Г	iogia	iii 10tai.	80.99
		D			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE		_		
1424	Clerk Typist	1,375.00	В	1,666.00	0.92
1444	Secretary 1	1,436.00	В	1,740.00	2.00
2604	Food Service Worker	1,200.00	В	1,454.00	6.00
2654	Cook	1,600.00	В	1,941.00	3.00
2656	Chef	1,805.00	В	2,194.00	1.00
2770	Senior Laundry Worker	1,342.00	В	1,626.00	2.00
8318	Counselor 2	2,009.00	В	2,442.00	7.00
8320	Counselor, Juvenile Hall	1,670.00	В	2,028.00	78.25
8322	Sr Counselor, Juvenile Hall	2,130.00	В	2,589.00	7.34
8324	Sprv Counselor, Juvenile Court	2,236.00	В	2,719.00	5.00
8340	Asst Director, Juvenile Hall	2,209.00	В	2,685.00	1.00
8344 TEMPM	Director, Juvenile Hall	2,890.00 0.00	B B	3,513.00 0.00	1.00 9.67
TEMPM	Temporary Position				
				nd Total:	124.18
		Pı	ograi	n Total:	124.18
P	rogram: AKF LOG CABIN RANCH				
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLEI)			
1444	Secretary 1	1,436.00	В	1,740.00	1.00
2654	Cook	1,600.00	. B	1,941.00	1.83
2656	Chef	1,805.00	В	2,194.00	0.17
7341	Statnry Eng Water Treat Plant	2,593.00	В	2,593.00	1.00
8321	Counselor, Log Cabin Ranch	1,796.00	В	2,183.00	10.00
8323	Sr. Counselor, Boys Ranch Scl	1,876.00	В	2,281.00	3.00
8330	Director, Log Cabin Ranch	2,582.00	В	3,138.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	1.24

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Budgeted Position Counts by Department and Job Code

Jol	Code Title			Low /Type/ Hi	FTE		
JUV	Juveni	le Court					
	Program:	AKF	LOG CABIN RANCH				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
				S	ubFu	nd Total:	19.24
							19.24
	_	4.00	A DAMBUCED A TION	г	rogra	m Total:	17.24
	Program:	ASC	ADMINISTRATION				
	SubFund:		GF-NON-PROJECT-CONTROLLED		_		0.00
0111		n Mbr, Grp2,M=\$2	25/Mtg	25.00	D	25.00	0.00
1003	-	ntor-Senior		1,702.00	В	2,069.00	0.17
1023		nistrator 3		2,577.00	В	3,132.00	1.00
1024		nistrator-Superviso	r	2,772.00	В	3,369.00	1.00
1043	_	eer-Senior		3,103.00	В	3,901.00	1.00
1053		ess Analyst-Senior		2,615.00	В	3,289.00	0.75
1070		ct Director		3,337.00	В	4,197.00	1.00
1203		el Technician		1,765.00	В	2,145.00	1.00
1204		ersonnel Clerk		1,698.00	В	2,063.00	0.17
1222	-	ll & Personnel Cler	·k	1,849.00	В	2,247.00	2.00
1244	Senior P	ersonnel Analyst		2,527.00	В	3,072.00	1.00
1246	Principa	Personnel Analyst		2,997.00	В	3,643.00	0.17
1270	Departm	ental Personnel Off	ficer	2,933.00	В	3,566.00	0.83
1446	Secretary	, 2		1,658.00	В	2,014.00	1.00
1454	Executiv	e Secretary 3		2,140.00	В	2,602.00	2.00
1544	Secretary	, Library Commiss	ion	2,348.00	В	2,855.00	1.00
1632	Senior A	ccount Clerk		1,638.00	В	1,990.00	1.00
1652	Senior A	ccountant		1,960.00	В	2,383.00	1.00
1706	Telephor	ne Operator		1,313.00	В	1,592.00	1.17
1824	-	nistrative Analyst		2,855.00	В	3,470.00	1.00
1844	Senior M	Ianagement Assista	nt	2,247.00	В	2,732.00	1.00
1934	Storekee	-		1,447.00	В	1,752.00	1.00
1936		torekeeper		1,539.00	В	1,867.00	1.00
2708	Custodia	•		1,381.00	В	1,674.00	4.00
2716		l Assistant Supervi	sor	1,517.00	В	1,840.00	1.00
4321	Cashier 2	-		1,470.00	В	1,782.00	1.00
6138		l Hygienist		2,868.00	В	3,486.00	0.83
7120		Grounds Maint Sup	ot	3,424.00	В	3,424.00	1.00
7205	_	tionary Engineer		2,957.00	В	2,957.00	1.00
7334		y Engineer		2,351.00	В	2,351.00	5.00
7524		n Utility Worker		1,320.00	В	1,600.00	3.00
8336		& Admin, Juv Pro	0	3,273.00	В	3,978.00	1.00
8413	•	Prob Ofc, Juv Prob		3,479.00	В	4,229.00	1.00
8418		Ofc, Juv Court		4,570.00	В	5,556.00	1.00
TEMPM		ry Position		0.00	В	0.00	0.44
1 1-1411 IV	i i cilipora	.,				nd Total:	41.53
				Pi	ograi	n Total:	41.53

Program:

FAL

CHILDREN'S BASELINE

SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

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Jol	Code Title	: Title		Low /Type/ His	FTE		
JUV	Juven	ile Court					
	Program:	FAL	CHILDREN'S BASELINE				
	SubFund:	1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
1426	Senior C	Clerk Typist		1,506.00	В	1,827.00	1.00
1444	Secretar	y 1		1,436.00	В	1,740.00	1.00
1823	Senior A	dministrative An	alyst	2,442.00	В	2,969.00	1.00
8417	Dir, Cor	n Progrms, Juv Pr	ob	2,806.00	В	3,410.00	1.00
9706	Employ	ment & Training S	Spec 5	2,478.00	В	3,012.00	2.00
				S	ubFu	nd Total:	6.00
				P	rogra	m Total:	6.00
				JUV Dep	oartm	ent Total:	277.94

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Jol	b Code _Title			Lo	w /Type/ Hig	gh		FTE
LIB	Public	Library						
	Program:	CBF		CHILDREN'S SVCS - CHILDREN'S FUND				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION FUND				
3602	Library 1	Page	*		1,232.00	В	1,491.00	0.38
3616	•	Technical .	Assistant	1	1,769.00	В	2,151.00	1.00
3630	Libraria				2,058.00	В	2,502.00	4.50
					S	ubFuı	nd Total:	5.88
					P	rogra	m Total:	5.88
	Program:	EEF		MAIN LIBRARY				
	SubFund:	7E GIF	GIF	ETF-GIFT FUND				
2620			OII		2,058.00	В	2,502.00	0.43
3630	Libraria	n I			•		nd Total:	0.43
				THE WAY BE OF COMPANIED	3	uorui	id Total.	0.43
	SubFund:	2S LIB	GNC	GRANTS, NON-PROJECT, CONTINUING	1 222 00	D	1 602 00	0.22
1404	Clerk				1,323.00	В	1,603.00	0.23
					S	ubFu	nd Total:	0.23
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION FUND	•			
1404	Clerk				1,323.00	В	1,603.00	0.75
1424	Clerk Ty	pist/		•	1,375.00	В	1,666.00	1.00
1436	Braillist	•			1,443.00	В	1,748.00	1.00
1446	Secretar	y 2			1,658.00 1,727.00	В	2,014.00	1.00
1840	Junior Management Assistant					В	2,099.00	2.00
1844	Senior Management Assistant				2,247.00	В	2,732.00	1.00
3602	Library 1	Page			1,232.00	В	1,491.00	52.70
3610	Library	Assistant			1,506.00	В	1,827.00	22.48
3616	Library '	Technical A	Assistant	1	1,769.00	В	2,151.00	29.70
3618	Library '	Technical A	Assistant	2	1,923.00	В	2,337.00	9.50
3630	Libraria	n 1			2,058.00	В	2,502.00	42.33
3632	Libraria	n 2			2,281.00	В	2,772.00	17.00
3634	Libraria				2,514.00	В	3,056.00	6.00
3636	Libraria				3,108.00	В	3,777.00	1.00 1.80
TEMP	M Tempora	ary Position	1		0.00	В	0.00	
							nd Total:	189.26
					P	rogra	m Total:	189.92
	Program:	EEG		BRANCH LIBRARIES				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION FUND)			
1446	Secretar	v 2			1,658.00	В	2,014.00	1.00
1842		ment Assis	tant		1,960.00	В	2,383.00	1.00
3602	Library				1,232.00	В	1,491.00	55.18
3610	-	Assistant			1,506.00	В	1,827.00	34.50
3616		Technical A	Assistant	1	1,769.00	В	2,151.00	12.00
3618		Technical A			1,923.00	В	2,337.00	12.00
3630	Libraria				2,058.00	В	2,502.00	37.00
3632	Libraria				2,281.00	В	2,772.00	26.00
3634	Libraria				2,514.00	В	3,056.00	7.00
3636	Libraria	n IV			3,108.00	В	3,777.00	1.00

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Jo	b Code Title				Low /Type/ H	igh		FTE
LIB	Public	Library						
	Program:	EEG		BRANCH LIBRARIES				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVA	ATION FUND			•
TEMPN	M Tempora	ry Position			0.00	В	0.00	2.95
					S	ubFu	nd Total:	189.63
					р	rogra	m Total:	189.63
	Program:	EGD		TECHNICAL SERVICES	•	. 05. 0		107.03
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVA	TION FLIND			
1424	Clerk Ty				1,375.00	В	1,666.00	1.00
3602	Library l	-			1,232.00	В	1,491.00	6.75
3610	Library A	_			1,506.00	В	1,827.00	7.50
3616	_	Γechnical As	ssistant	1	1,769.00	В	2,151.00	13.50
3618		Technical As			1,923.00	В	2,337.00	6.00
3630	Librariar	n 1			2,058.00	В	2,502.00	8.50
3632	Librarian	2			2,281.00	В	2,772.00	2.00
3634	Librarian	1 3			2,514.00	В	3,056.00	3.00
3636	Librarian	IV ·			3,108.00	В	3,777.00	1.00
7416	Book Re	pairer			1,440.00	В	1,744.00	2.00
7418	Senior B	ook Repaire	r		1,736.00	В	2,110.00	1.00
					S	ubFuı	nd Total:	52.25
					P	rograi	n Total:	52.25
	Program:	EGE		INFORMATION & RESOURCE	MANAGEMENT			
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVA	TION FUND			
1426	Senior C	lerk Typist		•	1,506.00	В	1,827.00	1.00
3602	Library P				1,232.00	В	1,491.00	1.36
3610	Library A	_			1,506.00	В	1,827.00	0.50
3616	Library T	echnical As	sistant	1	1,769.00	В	2,151.00	0.50
3618	Library T	echnical As	sistant	2	1,923.00	В	2,337.00	1.00
3630	Librarian	1			2,058.00	В	2,502.00	3.00
3632	Librarian	2			2,281.00	В	2,772.00	1.00
3634	Librarian	3			2,514.00	В	3,056.00	1.00
					Sı	ıbFur	d Total:	9.36
					Pr	ograr	n Total:	9.36
	Program:	EGF		PUBLIC AFFAIRS				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVA	TION FUND			
1314	Public Re	lations Offic	cer		2,258.00	В	2,745.00	1.00
1446	Secretary	,			1,658.00	В	2,014.00	1.00
1766	•	oduction Tec	ch		1,554.00	В	1,886.00	1.00
1773	Media Tr	aining Speci	alist		2,221.00	В	2,700.00	1.00
1840	Junior Ma	anagement A	ssistan	t ·	1,727.00	В	2,099.00	1.00
3520	Museum	Preparator			1,411.00	В	1,710.00	1.50
3542	Curator 2				1,899.00	В	2,309.00	1.50
3544	Curator 3				2,004.00	В	2,435.00	1.00
3602	Library P	age			1,232.00	В	1,491.00	0.88
3610	Library A				1,506.00	В	1,827.00	1.50
3636	Librarian	IV			3,108.00	В	3,777.00	1.00

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Budgeted Position Counts by Department and Job Code

LIB	o Code Title	Low /Type/ High	FTE
	Public Library		
	Program: EGF PUBLIC AFF.		
	SubFund: 2S LIB NPR PUBLIC LIBI	RARY PRESERVATION FUND	
5322	Graphic Artist	1,562.00 B 1,895.00	1.50
		SubFund Total:	13.88
		Program Total:	13.88
	Program: EGG INFORMATION	ON TECHNOLOGY	
		RARY PRESERVATION FUND	
1022	IS Administrator 2	2,120.00 B 2,577.00	7.50
1024	IS Administrator-Supervisor	2,772.00 B 3,369.00	1.00
1043	IS Engineer-Senior	3,103.00 B 3,901.00	1.00
1044	IS Engineer-Principal	3,337.00 B 4,197.00	1.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
3602	Library Page	1,232.00 B 1,491.00	0.03
3610	Library Assistant	1,506.00 B 1,827.00	1.50
3616	Library Technical Assistant 1	1,769.00 B 2,151.00	1.00
3630	Librarian 1	2,058.00 B 2,502.00	1.00
3634	Librarian 3	2,514.00 B 3,056.00	1.00
3636	Librarian IV	3,108.00 B 3,777.00	1.00
		SubFund Total:	17.03
		Program Total:	17.03
	Program: EGH OPERATIONS	S & MAINTENANCE	
	· ·	ARY PRESERVATION FUND	
1446	Secretary 2	1,658.00 B 2,014.00	
1770		1,000.00 D 2,014.00	1.00
1844	•	,	1.00 1.00
	Senior Management Assistant	,	
1920	Senior Management Assistant Inventory Clerk	2,247.00 B 2,732.00	1.00
1920 2708	Senior Management Assistant Inventory Clerk Custodian	2,247.00 B 2,732.00 1,320.00 B 1,600.00	1.00
1920 2708 2716	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00	1.00 1.00 35.00
1920 2708 2716 2718	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00	1.00 1.00 35.00 2.00
1920 2708 2716 2718 2720	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00	1.00 1.00 35.00 2.00 1.00
1920 2708 2716 2718 2720 3602	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00	1.00 1.00 35.00 2.00 1.00
1920 2708 2716 2718 2720 3602 7120	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00	1.00 1.00 35.00 2.00 1.00 1.00
1920 2708 2716 2718 2720 3602 7120 7205	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00	1.00 1.00 35.00 2.00 1.00 1.70 1.70
1920 2708 2716 2718 2720 3602 7120 7205 7263	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00	1.00 1.00 35.00 2.00 1.00 1.70 1.00
1920 2708 2716 2718 2720 3602 7120 7205 7263 7334	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager Stationary Engineer	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00	1.00 1.00 35.00 2.00 1.00 1.70 1.00 1.00
1920 2708 2716 2718 2720 3602 7120 7205 7263 7334 7344	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00 2,351.00 B 2,351.00 2,094.00 B 2,545.00 2,354.00 B 2,862.00	1.00 1.00 35.00 2.00 1.00 1.70 1.00 1.00 6.50 1.00
1920 2708 2716 2718 2720 3602 7120 7205 7263 7334 7344 7345	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager Stationary Engineer Carpenter	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00 2,351.00 B 2,351.00 2,094.00 B 2,545.00 2,354.00 B 2,862.00 1,899.00 B 2,309.00	1.00 1.00 35.00 2.00 1.00 1.70 1.00 1.00 6.50 1.00
1920 2708 2716 2718 2720 3602 7120 7205 7263 7334 7344 7345 7346	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager Stationary Engineer Carpenter Electrician	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00 2,351.00 B 2,351.00 2,094.00 B 2,545.00 2,354.00 B 2,862.00 1,899.00 B 2,309.00 1,886.00 B 2,402.00	1.00 1.00 35.00 2.00 1.00 1.70 1.00 1.00 6.50 1.00 1.00 3.83
1920 2708 2716 2718 2720 3602 7120 7205 7263 7334 7344 7345 7346 7355	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager Stationary Engineer Carpenter Electrician Painter	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00 2,351.00 B 2,351.00 2,094.00 B 2,545.00 2,354.00 B 2,862.00 1,899.00 B 2,309.00 1,886.00 B 2,402.00 1,528.00 B 1,853.00	1.00 1.00 35.00 2.00 1.00 1.70 1.00 1.00 6.50 1.00 3.83 1.00
1920 2708 2716 2718 2720 3602 7120 7205 7263 7334 7344 7345 7346 7355 7514	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager Stationary Engineer Carpenter Electrician Painter Truck Driver	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00 2,351.00 B 2,351.00 2,094.00 B 2,545.00 2,354.00 B 2,862.00 1,899.00 B 2,309.00 1,886.00 B 2,402.00 1,528.00 B 1,853.00 2,053.00 B 2,496.00	1.00 1.00 35.00 2.00 1.00 1.70 1.00 1.00 6.50 1.00 3.83 1.00
1920 2708 2716 2718 2720 3602 7120 7205 7263 7334 7344 7345 7346 7355 7514 8205	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager Stationary Engineer Carpenter Electrician Painter Truck Driver General Laborer	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00 2,351.00 B 2,351.00 2,094.00 B 2,545.00 2,354.00 B 2,862.00 1,899.00 B 2,309.00 1,886.00 B 2,402.00 1,528.00 B 1,853.00 2,053.00 B 2,496.00 1,539.00 B 1,867.00	1.00 1.00 35.00 2.00 1.00 1.00 1.00 1.00 1.00 3.83 1.00 1.00
1844 1920 2708 2716 2718 2720 3602 7120 7205 7263 7334 7344 7345 7346 7355 7514 8205 8207 TEMPN	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager Stationary Engineer Carpenter Electrician Painter Truck Driver General Laborer Institutional Police Sergeant Bldg & Grounds Patrol Officer	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00 2,351.00 B 2,351.00 2,094.00 B 2,351.00 2,354.00 B 2,362.00 1,899.00 B 2,309.00 1,886.00 B 2,402.00 1,528.00 B 1,853.00 2,053.00 B 2,496.00 1,539.00 B 1,867.00 0.00 B 0.00	1.00 1.00 35.00 2.00 1.00 1.70 1.00 1.00 6.56 1.00 1.00 3.83 1.00 14.56 0.00
1920 2708 2716 2718 2720 3602 7120 7205 7263 7334 7344 7345 7346 7355 7514 8205 8207	Senior Management Assistant Inventory Clerk Custodian Custodial Assistant Supervisor Custodial Supervisor Janitorial Services Supervisor Library Page Bldgs & Grounds Maint Supt Chief Stationary Engineer Maintenance Manager Stationary Engineer Carpenter Electrician Painter Truck Driver General Laborer Institutional Police Sergeant Bldg & Grounds Patrol Officer	2,247.00 B 2,732.00 1,320.00 B 1,600.00 1,381.00 B 1,674.00 1,517.00 B 1,840.00 1,670.00 B 2,028.00 1,840.00 B 2,236.00 1,232.00 B 1,491.00 3,424.00 B 3,424.00 2,957.00 B 2,957.00 2,862.00 B 3,479.00 2,351.00 B 2,351.00 2,094.00 B 2,545.00 2,354.00 B 2,862.00 1,899.00 B 2,309.00 1,886.00 B 2,402.00 1,528.00 B 1,853.00 2,053.00 B 2,496.00 1,539.00 B 1,867.00	1.00 1.00 35.00 2.00 1.00 1.00 1.00 1.00 1.00 3.83 1.00 1.00

Program:

EIB

ADMINISTRATION

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Job	Code Title	Low /Type/ High	FTE
LIB	Public Library		
	Program: EIB ADMINISTRATION		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVA	TION FUND	
1220	Payroll Clerk	1,686.00 B 2,048.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00 B 2,247.00	
1224	Pr Payroll & Personnel Clerk	2,038.00 B 2,478.00	
1241	Personnel Analyst	1,784.00 B 2,625.00	
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	
1270	Departmental Personnel Officer	2,933.00 B 3,566.00	
1404	Clerk	1,323.00 B 1,603.00	
1450	Executive Secretary 1	1,805.00 B 2,194.00	
1544	Secretary, Library Commission	2,348.00 B 2,855.00	
1630	Account Clerk	1,418.00 B 1,719.00	0.50
1652	Senior Accountant	1,960.00 B 2,383.00	1.00
1654	Principal Accountant	2,326.00 B 2,827.00	2.00
1675	Supervisor Fiscal Officer	3,217.00 B 3,910.00	1.00
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	1.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
3602	Library Page	1,232.00 B 1,491.00	0.82
3668	Assistant City Librarian	3,668.00 B 4,458.00	1.00
3670	City Librarian	4,134.00 B 5,962.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.54
		SubFund Total:	22.36
		Program Total:	22.36
	Program: FAL CHILDREN'S BASELINE	2	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVAT	TION FUND	
1446	Secretary 2	1,658.00 B 2,014.00	1.00
1771	Media Production Specialist	1,778.00 B 2,161.00	
3602	Library Page	1,232.00 B 1,491.00	
3610	Library Assistant	1,506.00 B 1,827.00	
3616	Library Technical Assistant 1	1,769.00 B 2,151.00	
3618	Library Technical Assistant 2	1,923.00 B 2,337.00	
3630	Librarian 1	2,058.00 B 2,502.00	
3632	Librarian 2	2,281.00 B 2,772.00	
3634	Librarian 3	2,514.00 B 3,056.00	1.00
3636	Librarian IV	3,108.00 B 3,777.00	1.00
7416	Book Repairer	1,440.00 B 1,744.00	1.00
		SubFund Total:	70.59
		Program Total:	70.59
		_	
		LIB Department Total:	647.56

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Job	Code Title			Low /Type	/ High		FTE
LLB	Law L	ibrary					
	Program:	EEA	LAW LIBRARY				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0170	Assistan	t Law Librarian		3,512.	00 B	3,512.00	1.00
0170	Law Lib			4,444.	00 B	4,444.00	1.00
0190	Bookbin			2,640.	00 B	2,640.00	1.00
0170	Bookom				SubF	und Total:	3.00
					Progr	am Total:	3.00
				LLB	Depart	ment Total:	3.00

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Jol	b Code Title				Low /Type/ High		FTE	
MYF	R Mayor							
	Program:	CGD		CRIMINAL JUSTICE				
	SubFund:	3C XCF	03A	CERT OF PART-JUVENILE HALL				
0901	Mayoral	Staff XIII			2,827.00	В	3,436.00	1.00
	-				S	ubFu	nd Total:	1.00
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
0889	Mayoral				2,130.00	В	2,589.00	1.00
0890	Mayoral				2,303.00	В	2,800.00	1.00
0901	Mayoral				2,827.00	В	3,436.00	1.00
0902	Mayoral S				3,041.00	В	3,696.00	1.00
0905	•	Staff XVII			3,788.00	В	4,604.00	1.00
	,					ubFu	nd Total:	5.00
	SubFund:	2S PPF	GNC	GRANTS, NON-PROJECT, CONTIN				
0902	Mayoral S		01.0	,	3,041.00	В	3,696.00	2.00
0702	iviay orar i	Juii 711 v			•		nd Total:	2.00
	_				Р	rogra	m Total:	8.00
	Program:	FAB		COMMUNITY DEVELOPMENT				
	SubFund:	2S CDB	GNC	GRANTS, NON-PROJECT, CONTIN				
1022	IS Admin	istrator 2			2,120.00	В	2,577.00	1.00
1023	IS Admin				2,577.00	В	3,132.00	1.00
1362	Special A				1,385.00	В	1,678.00	2.00
1364	Special A				1,600.00	В	1,941.00	3.00
1366	Special A				1,840.00	В	2,236.00	2.00
1367	Special A				1,980.00	В	2,407.00	4.90
1368	Special A				2,130.00	В	2,589.00	1.10
1369	•	ssistant 10			2,303.00	В	2,800.00	22.00
1370	Special A				2,478.00	B B	3,012.00	3.00 5.50
1371	-	ssistant 12			2,666.00 2,827.00	В	3,241.00 3,436.00	1.75
1372 1373	Special As				3,041.00	В	3,696.00	0.25
1373	Special A				3,273.00	В	3,978.00	7.50
1375	Special A				3,520.00	В	4,278.00	3.00
1377	Special As				4,075.00	В	4,952.00	2.00
1847		o the Mayor	's Offic	e	2,204.00	В	2,679.00	2.00
5406		for Program			3,041.00	В	3,696.00	1.00
9772	-	ty Developr			2,019.00	В	2,454.00	2.00
9774		unity Devl	-		2,337.00	В	2,841.00	4.10
9775		unity Dev S	-		2,772.00	В	3,369.00	3.90
			•			ıbFur	ıd Total:	73.00
							n Total:	73.00
	Program:	FAJ		NEIGHBORHOOD SERVICES	1.			, 5.30
	_			GF-NON-PROJECT-CONTROLLED				
0884	Mayoral S		1	er i i i i i i i i i i i i i i i i i i i	1,488.00	В	1,805.00	8.00
)887	Mayoral S				1,840.00	В	2,236.00	3.00
0892	Mayoral S				2,666.00	В	3,241.00	0.17

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Job	Code Title			Low /Type/ High			FTE	
MYR	Mayor							
	Program:	FAJ		NEIGHBORHOOD SERVICES				
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
0903	Mavoral	Staff XV			3,273.00	В	3,978.00	1.00
0,00	2.200				S	ubFuı	nd Total:	12.17
					P	rogra	m Total:	12.17
	Program:	FEA		CITY ADMINISTRATION				
	SubFund:	1G AGF	WOF	GENERAL FUND WORK ORDER F	UND			
0884	Mayoral				1,488.00	В	1,805.00	1.00
0889		Staff IX	•		2,130.00	В	2,589.00	1.00
0891	•	Staff XI			2,478.00	В	3,012.00	1.00
0901	•	Staff XIII			2,827.00	В	3,436.00	1.00
0904	•	Staff XVI			3,520.00	В	4,278.00	1.00
0,50					S	ubFu	nd Total:	5.00
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
0882	Mayoral				1,288.00	В	1,562.00	1.00
0884	Mayoral				1,488.00	В	1,805.00	3.00
0885	Mayoral				1,600.00	В	1,941.00	1.00
0886	Mayoral				1,710.00	В	2,079.00	1.00
0887	-	Staff VII			1,840.00	В	2,236.00	1.00
0889	Mayoral				2,130.00	В	2,589.00	1.00
0890	Mayoral				2,303.00	В	2,800.00	2.00
0902	Mayoral	Staff XIV			3,041.00	В	3,696.00	1.00
0904	Mayoral	Staff XVI			3,520.00	В	4,278.00	2.00
0905	Mayoral	Staff XVII			3,788.00	В	4,604.00	2.00
0922	Manager	· I			2,564.00	B	3,437.00	1.00
0931	Manager	· III			2,969.00	В	3,979.00	1.00
1054	IS Busin	ess Analyst-	Princip	al	3,027.00	В	3,807.00	1.00
1190	Mayor				6,587.00	В	6,587.00	1.00 1.00
1202	Personne				1,470.00 1,506.00	B B	1,782.00 1,827.00	1.00
1426	Senior C	lerk Typist					· · · · · ·	
							nd Total:	21.00
					P	rogra	m Total:	26.00
	Program:	FEY		PUBLIC POLICY & FINANCE				
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTROLLED				
0889	Mayoral	Staff IX			2,130.00	В	2,589.00	1.00
0890	Mayoral				2,303.00	В	2,800.00	1.00
0891	Mayoral	Staff XI			2,478.00	В	3,012.00	1.00
0892	Mayoral	Staff XII			2,666.00	В	3,241.00	1.00
0901	-	Staff XIII			2,827.00	В	3,436.00	2.00
0903	Mayoral	Staff XV			3,273.00	В	3,978.00	1.00
0905	Mayoral	Staff XVII			3,788.00	В	4,604.00	1.00
							nd Total:	8.00
					P	rogra	m Total:	8.00
	Program:	FFG		PUBLIC FINANCE PROGRAMS				

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Job Code _Title		Low /Type/ High	FTE
MYR May Program:	or FFG	PUBLIC FINANCE PROGRAMS	
SubFund:	2S NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS	
0923 Manag	er II	2,759.00 B 3,698.00	1.00
		SubFund Total:	1.00
		Program Total:	1.00
		MYR Department Total:	128.17

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Job Co	ode _Title	Low /Type/ Hi	Low /Type/ High		FTE
PAB	Permit Appeals				
Pı	rogram: BAH · APPEALS PROCESSING				
Sı	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
1410	Chief Clerk	2,069.00	В	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1460	Legal Secretary 2	2,069.00	В	2,514.00	1.00
1575	Ex Dir, Brd of Permit Appeals	3,346.00	В	4,067.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.60
121111111	Tomportury I control	S	ubFu	nd Total:	4.60
		P	rogra	m Total:	4.60
		PAB De	partm	ent Total:	4.60

Annual Salary Ordinance 2004-2005

Job	Code Title				Low /Type	e/ High		FTE
PDR	Public	Defender						-
	Program:	AIB		CRIMINAL & SPECIAL DE	FENSE			
	SubFund:	1G AGF	AAA	GF-NON-PROJECT-CONTR	OLLED			
1023	IS Admi	nistrator 3			2,577	.00 B	3,132.00	1.0
1043	IS Engir	eer-Senior			3,103			1.0
1426	Senior C	lerk Typist			1,506	00 B	1,827.00	3.0
1430	Transcri	ber Typist			1,506.	00 B		1.0
1458	Legal Se	cretary 1			1,923.	00 B	2,337.00	1.0
1512	Cfdntal S	Sctry&Ex A	sst Pub	lDfdr	2,292.	00 B		1.0
1632	Senior A	ccount Cleri	k		1,638.	00 B	1,990.00	1.0
1708	Senior T	elephone Op	perator		1,447.	00 B	1,752.00	1.1
2910	Social W	orker			1,686.	00 B	2,048.00	1.80
2940	Protectiv	e Services V	Vorker		2,269.	00 B	2,758.00	1.00
3106	Legal Pr	ocess Clerk			1,436.	00 B	1,740.00	7.00
3108	Senior L	egal Process	Clerk		1,573.	00 B	1,909.00	2.00
3142	Public D	efender's Inv	vestigat	or	2,274.	00 B	2,764.00	13.00
3143	Sr Public	Defenders 1	Invstgt	or	2,472.	00 B	3,005.00	4.00
3173	Legal As	sistant			2,019.	00 B	2,454.00	9.90
3177	Attorney	(Civil/Crim	inal)		3,080.	00 B	5,397.00	75.90
3182	Head Att	y, Civil & C	rimina	•	4,779.	00 B	5,809.00	10.00
3193	Chief Att	tyl (Civil &	Crimin	al)	5,315.	00 B	6,461.00	1.00
3196	Public De	efender			5,857.0	00 B	5,857.00	1.00
3446	Court Al	ternative Spe	ecialist	1	1,723.0	00 B	2,094.00	1.00
ГЕМРМ	Tempora	ry Position			0.0	00 B	0.00	1.15
						SubF	und Total:	138.92
						Progr	am Total:	138.92
	Program:	AKI		GRANT SERVICES				
	SubFund:	7E GIF	GIF	ETF-GIFT FUND				
910	Social W	orker			1,686.0	00 B	2,048.00	0.75
					-,		and Total:	0.75
	SubFund:	2S PPF	GNC	GRANTS, NON-PROJECT, C	ONTINITING	Subire	ind Total.	0.75
	Social W		Orte	Oldanis, non-i Rojeci, C		ν D	2.040.00	0.50
910 177		orker (Civil/Crimi	mal)		1,686.0		2,048.00	0.58
446	-	ernative Spe		1	3,080.0		5,397.00	2.53
440	Court Ait	emanve spe	Cialist	L .	1,723.0		2,094.00	1.54
			an a				ınd Total:	4.65
	SubFund:	2S PPF		PUBLIC PROTECTION-STAT	TE RECURRING GRAN	ITS		
177	Attorney	(Civil/Crimi	nal)		3,080.0	0 B	5,397.00	1.00
						SubFu	ınd Total:	1.00
						Progra	am Total:	6.40

Annual Salary Ordinance 2004-2005

Job	Code Title		Low /Type/ Hig	gh 		FTE
POL	Police					
	Program: AC5	AIRPORT POLICE				
	SubFund: 5A AAA A	AAA SFIA-OPERATING-NON-PI				
0380	Inspector, (Police Department	artment)	3,384.00	В	3,547.00	2.00
0382	Inspector 3		3,586.00	В	3,759.00	1.00
0402	Deputy Chief 3		6,992.00	В	7,330.00	1.00
0490	Commander 3		5,683.00	В	5,957.00	1.00
1023	IS Administrator 3		2,577.00	В	3,132.00	1.00
1220	Payroll Clerk		1,686.00	В	2,048.00	1.00
1222	Sr Payroll & Personnel	l Clerk	1,849.00	В	2,247.00	1.00
1426	Senior Clerk Typist		1,506.00	В	1,827.00	4.00
1430	Transcriber Typist		1,506.00	В	1,827.00	1.00
1444	Secretary 1		1,436.00	В	1,740.00	1.00
1450	Executive Secretary 1		1,805.00	В	2,194.00	1.00
1452	Executive Secretary 2		1,970.00	В	2,395.00	1.00
1842	Management Assistant		1,960.00	В	2,383.00	1.00
8124	Invstgtor Ofc Citizen C		2,274.00	В	2,764.00	1.00
9209	Airport Police Services		1,654.00	В	2,009.00	120.00
Q 4	Police Officer 3		2,354.00	В	3,239.00	168.00
Q 52	Sergeant 3		3,586.00	В	3,759.00	31.00
Q 62	Lieutenant 3		4,095.00	В	4,293.00	9.00
Q 82	Captain 3		4,808.00	В	5,040.00	4.00
Q 02	Cup		Si	ubFur	nd Total:	350.00
			Pı	rograi	n Total:	350.00
	Program: ACB	INVESTIGATIONS				
	SubFund: 1G AGF A	CP GF-CONTINUING PROJEC	TS			
TEMPN			0.00	В	0.00	1.12
I DIVII IV	1 Temporary Toolse		Si	ubFui	nd Total:	1.12
	SubFund: 1G AGF A	AA GF-NON-PROJECT-CONTF	ROLLED			
0380	Inspector, (Police Depa	artment)	3,384.00	В	3,547.00	53.00
0381	Inspector 2	,	3,519.00	В	3,689.00	8.00
0382				-	3,759.00	143.00
0502	Inspector 3		3,586.00	В	3,739.00	
	Inspector 3 Deputy Chief 3		3,586.00 6,992.00	B	7,330.00	
0402	Deputy Chief 3					1.00
0402 1408	Deputy Chief 3 Principal Clerk		6,992.00	В	7,330.00	1.00 1.00
0402 1408 1422	Deputy Chief 3 Principal Clerk Junior Clerk Typist		6,992.00 1,805.00	B B	7,330.00 2,194.00	1.00 1.00 1.00
0402 1408 1422 1424	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist		6,992.00 1,805.00 1,258.00	B B	7,330.00 2,194.00 1,524.00	1.00 1.00 1.00 8.00
0402 1408 1422 1424 1426	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist		6,992.00 1,805.00 1,258.00 1,375.00	B B B	7,330.00 2,194.00 1,524.00 1,666.00	1.00 1.00 1.00 8.00 6.00
0402 1408 1422 1424 1426 1446	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2		6,992.00 1,805.00 1,258.00 1,375.00 1,506.00	B B B B	7,330.00 2,194.00 1,524.00 1,666.00 1,827.00	1.00 1.00 1.00 8.00 6.00 8.00
0402 1408 1422 1424 1426 1446 1770	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2 Photographer		6,992.00 1,805.00 1,258.00 1,375.00 1,506.00 1,658.00	B B B B	7,330.00 2,194.00 1,524.00 1,666.00 1,827.00 2,014.00	1.00 1.00 1.00 8.00 6.00 8.00
0402 1408 1422 1424 1426 1446 1770 8213	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2 Photographer Police Services Aide		6,992.00 1,805.00 1,258.00 1,375.00 1,506.00 1,658.00 1,607.00	B B B B B	7,330.00 2,194.00 1,524.00 1,666.00 1,827.00 2,014.00 1,951.00	1.00 1.00 1.00 8.00 6.00 8.00 0.25
0402 1408 1422 1424 1426 1446 1770 8213 8260	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2 Photographer Police Services Aide Criminalist II		6,992.00 1,805.00 1,258.00 1,375.00 1,506.00 1,658.00 1,607.00 1,736.00	B B B B B B	7,330.00 2,194.00 1,524.00 1,666.00 1,827.00 2,014.00 1,951.00 2,110.00	1.00 1.00 1.00 8.00 6.00 8.00 0.25 0.31
0402 1408 1422 1424 1426 1446 1770 8213 8260 8262	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2 Photographer Police Services Aide Criminalist II Criminalist III		6,992.00 1,805.00 1,258.00 1,375.00 1,506.00 1,658.00 1,607.00 1,736.00 2,666.00	B B B B B B B	7,330.00 2,194.00 1,524.00 1,666.00 1,827.00 2,014.00 1,951.00 2,110.00 3,241.00	1.00 1.00 8.00 6.00 8.00 0.25 0.31 12.00 4.00
0402 1408 1422 1424 1426 1446 1770 8213 8260 8262 8263	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2 Photographer Police Services Aide Criminalist II Crime Lab Mgr		6,992.00 1,805.00 1,258.00 1,375.00 1,506.00 1,658.00 1,607.00 1,736.00 2,666.00 3,403.00	B B B B B B B B	7,330.00 2,194.00 1,524.00 1,666.00 1,827.00 2,014.00 1,951.00 2,110.00 3,241.00 4,137.00	1.00 1.00 8.00 6.00 8.00 0.25 0.31 12.00 4.00
0402 1408 1422 1424 1426 1446 1770 8213 8260 8262 8263 Q 2	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2 Photographer Police Services Aide Criminalist II Crime Lab Mgr Police Officer		6,992.00 1,805.00 1,258.00 1,375.00 1,506.00 1,658.00 1,607.00 1,736.00 2,666.00 3,403.00 3,574.00	B B B B B B B B B B	7,330.00 2,194.00 1,524.00 1,666.00 1,827.00 2,014.00 1,951.00 2,110.00 3,241.00 4,137.00 4,343.00	1.00 1.00 8.00 6.00 8.00 0.25 0.31 12.00 4.00 7.00
0402 1408 1422 1424 1426 1446 1770 8213 8260 8262 8263	Deputy Chief 3 Principal Clerk Junior Clerk Typist Clerk Typist Senior Clerk Typist Secretary 2 Photographer Police Services Aide Criminalist II Crime Lab Mgr	artment)	6,992.00 1,805.00 1,258.00 1,375.00 1,506.00 1,658.00 1,607.00 1,736.00 2,666.00 3,403.00 3,574.00 2,219.00	B B B B B B B B B B B B B	7,330.00 2,194.00 1,524.00 1,666.00 1,827.00 2,014.00 1,951.00 2,110.00 3,241.00 4,137.00 4,343.00 3,055.00	1.00 1.00 1.00 8.00 6.00 8.00 0.25 0.31 12.00 4.00 7.00 40.00 8.00

Annual Salary Ordinance 2004-2005

Job	b Code Title	Low /Type/ Hi	gh		FTE
POL	Police				
	Program: ACB INVESTIGATIONS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
Q 63	Director of Forensic Services	4,808.00	В	5,040.00	1.00
Q 82	Captain 3	4,808.00	В	5,040.00	2.00
		S	ubFu	nd Total:	307.56
		P	rogra	m Total:	308.68
	Program: ACM OPERATIONS & ADMINISTRATION		J		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0114		100.00	M	100.00	0.00
0114	BdComm Mbr, Grp5,M\$100/Mo	3,384.00	В	3,547.00	73.00
0380	Inspector, (Police Department)	3,586.00	В	3,759.00	21.00
0382	Inspector 3 Chief of Police	8,310.00	В	8,711.00	1.00
0390	Deputy Chief 3	6,992.00	В	7,330.00	2.00
0402	IS Administrator 2	2,120.00	В	2,577.00	0.25
1022 1023	IS Administrator 3	2,577.00	В	3,132.00	0.25
	IS Business Analyst	2,258.00	В	2,841.00	0.25
1052 1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.00
1034	IS Project Director	3,337.00	В	4,197.00	1.00
1070	IS Manager	3,469.00	В	4,940.00	0.25
1202	Personnel Clerk	1,470.00	В	1,782.00	2.00
1202	Personnel Technician	1,765.00	В	2,145.00	1.00
1203	Payroll Clerk	1,686.00	В	2,048.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	8.00
1224	Pr Payroll & Personnel Clerk	2,038.00	В	2,478.00	2.00
1224	Chf Payroll & Personnel Clerk	2,151.00	В	2,614.00	1.00
1241	Personnel Analyst	1,784.00	В	2,625.00	1.00
1312	Public Information Officer	1,895.00	В	2,303.00	0.25
1410	Chief Clerk	2,069.00	В	2,514.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	39.58
1426	Senior Clerk Typist	1,506.00	В	1,827.00	28.33
1446	Secretary 2	1,658.00	В	2,014.00	2.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
1454	Executive Secretary 3	2,140.00	В	2,602.00	1.00
1460	Legal Secretary 2	2,069.00	В	2,514.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	2.00
1652	Senior Accountant	1,960.00	В	2,383.00	3.00
1760	Offset Machine Operator	1,528.00	В	1,853.00	1.00
1804	Statistician	1,951.00	В	2,371.00	2.00
1806	Senior Statistician	2,490.00	В	3,027.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.25
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
1842	Management Assistant	1,960.00	В	2,383.00	0.25
1844	Senior Management Assistant	2,247.00	В	2,732.00	0.50
1934	Storekeeper	1,447.00	В	1,752.00	4.00
1938	Stores & Equip Asst Sprv	1,867.00	В	2,269.00	1.00
2220	Physician	3,851.00	В	4,681.00	1.00

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Jol	Code Title	.ow /Type/ Hi	gh		FTE
POL	Police				
	Program: ACM OPERATIONS & ADMINISTRATION				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
5320	Illustrator and Art Designer	2,009.00	В	2,442.00	1.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	0.2
7384	Typewriter Repairer	1,670.00	В	2,028.00	1.00
7410	Automotive Service Worker	1,592.00	В	1,932.00	3.00
3106	Legal Process Clerk	1,436.00	В	1,740.00	2.00
8173	Legal Assistant	2,019.00	В	2,454.00	0.2
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	2.0
3213	Police Services Aide	1,736.00	В	2,110.00	3.5
8250	Fingerprint Technician 2	1,638.00	В	1,990.00	15.00
8251	Fingerprint Technician 3	1,761.00	В	2,140.00	5.00
Q 2	Police Officer	2,219.00	В	3,055.00	88.00
Q 3	Police Officer 2	2,308.00	В	3,176.00	11.00
Q 52	Sergeant 3	3,586.00	В	3,759.00	9.00
Q 62	Lieutenant 3	4,095.00	В	4,293.00	13.7
Q 82	Captain 3	4,808.00	В	5,040.00	6.00
Q 90	Director of Police Psychology	4,808.00	В	5,040.00	1.00
		S	ubFu	nd Total:	371.9
		P	rogra	m Total:	371.9
	Program: ACP WORK ORDER SERVICES		U		
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
0382	Inspector 3	3,586.00	В	3,759.00	1.00
)490	Commander 3	5,683.00	В	5,957.00	2.00
408	Principal Clerk	1,805.00	В	2,194.00	1.00
424	Clerk Typist	1,375.00	B	1,666.00	2.00
426	Senior Clerk Typist	1,506.00	В	1,827.00	1.0
3202	Security Guard	1,270.00	В	1,539.00	7.6
Q 2	Police Officer	2,219.00	В	3,055.00	11.00
Q 4	Police Officer 3	2,354.00	В	3,239.00	87.00
Q 52	Sergeant 3	3,586.00	В	3,759.00	14.00
Q 62	Lieutenant 3	4,095.00	В	4,293.00	3.2
Q 82	Captain 3	4,808.00	В	5,040.00	1.00
2 02	Captain 3	-		nd Total:	130.80
	DOLLOD OPEN LITTONG	P	rograi	m Total:	130.80
	Program: ACQ POLICE OPERATIONS				
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING				
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
Q 52	Sergeant 3	3,586.00	В	3,759.00	2.00
Q 82	Captain 3	4,808.00	В	5,040.00	1.00
		S	ubFur	nd Total:	4.0
		P	rograi	m Total:	4.00
	Program: ACU RECRUITMENT & EXAMINATION	•	- 0		
0923	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED Manager II	2,759.00	В	3,698.00	1.00

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Job	Code Title	Low /Type/ High	FTE
POL	Police		
	Program: ACU RECRUITMENT & EXAMIN	ATION	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	DLLED	
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1232	Training Officer	2,226.00 B 2,706.00	0.1
1241	Personnel Analyst	1,784.00 B 2,625.00	1.0
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	4.00
1246	Principal Personnel Analyst	2,997.00 B 3,643.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	2.00
1444	Secretary 1	1,436.00 B 1,740.00	1.00
1446	Secretary 2	1,658.00 B 2,014.00	1.00
	•	SubFund Total:	12.1
		Program Total:	12.17
	Program: ACV OFFICE OF CITIZEN COMPI	AINTS	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	DLLED	
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1408	Principal Clerk	1,805.00 B 2,194.00	1.00
1424	Clerk Typist	1,375.00 B 1,666.00	3.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	1.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	1.00
8124	Invstgtor Ofc Citizen CmpInts	2,274.00 B 2,764.00	15.00
8126	Sr Investigator, OCC	2,424.00 B 2,946.00	3.00
8127	Chief Investigator, OCC	2,847.00 B 3,460.00	1.00
8128	Dir, Ofc of Citizen Complaints	3,527.00 B 4,286.00	1.00
8177	Attorney (Civil/Criminal)	3,080.00 B 5,397.00	3.00
ТЕМРМ	Temporary Position	0.00 B 0.00	0.32
		SubFund Total:	30.32
		Program Total:	30.32
	Program: ACX PATROL		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED	
0488	Commander (Police Department)	5,361.00 B 5,620.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	4.00
1444	Secretary 1	1,436.00 B 1,740.00	2.00
1446	Secretary 2	1,658.00 B 2,014.00	2.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	1.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1806	Senior Statistician	2,490.00 B 3,027.00	1.00
8207	Bldg & Grounds Patrol Officer	1,539.00 B 1,867.00	4.00
8213	Police Services Aide	1,736.00 B 2,110.00	25.38
8238	Police Communications Disp	1,877.00 B 2,391.00	1.00
8274	Police Cadet	996.00 B 1,206.00	15.00
9350	Harbor Police Officer	2,219.00 B 3,055.00	1.00
Q 2	Police Officer	2,219.00 B 3,055.00	655.00
Q 3	Police Officer 2	2,308.00 B 3,176.00	15.00
Q 4	Police Officer 3	2,354.00 B 3,239.00	491.00
Q 52	Sergeant 3	3,586.00 B 3,759.00	124.00

Annual Salary Ordinance 2004-2005

Jol	Code Title		Low /Type/ High			FTE	
POL	Police						
	Program:	ACX	PATROL				
	SubFund:	1G AGF AA	A GF-NON-PROJECT-CONTROLLED				
Q 62	Lieutena	ant 3		4,095.00	В	4,293.00	49.00
Q 82	Captain			4,808.00	В	5,040.00	13.00
TEMPN	-	ary Position		0.00	В	0.00	1.79
	,			S	ubFu	nd Total:	1407.17
	SubFund:	2S PPF GN	C GRANTS, NON-PROJECT, CONTINU	JING			
Q 2	Police O			2,219.00	В	3,055.00	50.00
~ -	10			S	ubFu	nd Total:	50.00
	SubFund:	2S PPF FRO	PUBLIC PROTECTION-FEDERAL-RI	ECURRING GRT			
TEMPN		ary Position		0.00	В	0.00	8.26
I Elvir i	n Tempora	ily i osition		S	ubFu	nd Total:	8.26
	SubFund:	2S PPF PD0	TRAFFIC OFFENDER FUND				
1400			TIGHT TO OTT ETTER TOTAL	1,805.00	В	2,194.00	1.00
1408 1424	Principa Clerk Ty			1,375.00	В	1,666.00	1.00
8274	Police C	•		996.00	В	1,206.00	1.00
Q 4	Police O			2,354.00	В	3,239.00	4.00
Ų T	1 01100 0	111001 5		S	ubFu	nd Total:	7.00
				P	rogra	m Total:	1472.43
	Program:	ACY	SPECIAL OPERATIONS				
	SubFund:	1G AGF AA	GF-NON-PROJECT-CONTROLLED				
3310	Stable A	ttendant		1,372.00	В	1,662.00	4.50
Q 2	Police O			2,219.00	В	3,055.00	47.00
Q 3	Police O			2,308.00	В	3,176.00	177.00
Q 50		, (Police Departn	nent)	3,384.00	В	3,547.00	7.00
Q 51	Sergeant			3,519.00	В	3,689.00	20.00
Q 52	Sergeant			3,586.00	В	3,759.00	4.00
Q 61	Lieutena	nt 2		4,019.00	В	4,213.00	2.00
Q 62	Lieutena	nt 3		4,095.00	В	4,293.00	6.00
Q 82	Captain	3		4,808.00	В	5,040.00	3.00
				S	ubFu	nd Total:	270.50
				P	rogra	m Total:	270.50
				POL Dep	partm	ent Total:	2950.93
			•				

Annual Salary Ordinance 2004-2005

Job	Code Title		Low /Type/ Hi	igh		FTE
PRT	Port					
	Program: BKD	MARITIME OPERATIONS & M.	ARKETING			
	SubFund: 5P AAA	AAA PORT-OPERATING-NON-PROJ	CONTROLLED FD			
1426	Senior Clerk Typist		1,506.00	В	1,827.00	1.00
1824	Pr Administrative Ana	alyst	2,855.00	В	3,470.00	1.00
3232	Marina Assistant Man	ager	1,510.00	В	1,831.00	1.00
9356	Wharfinger 2		2,094.00	В	2,545.00	3.00
9375	Asst.Dep.Dir., Port		3,520.00	В	4,278.00	1.00
9393	Maritime Marketing R	lepr	2,841.00	В	3,453.00	3.00
9397	Deputy Director, Port		4,270.00	В	5,190.00	1.00
			S	ubFu	nd Total:	11.00
			P	rogra	m Total:	11.00
	Program: BKO	ADMINISTRATION				
	SubFund: 5P AAA	AAA PORT-OPERATING-NON-PROJ-	CONTROLLED FD			
0114	BdComm Mbr, Grp5,1	M\$100/Mo	100.00	M	100.00	0.00
0923	Manager II		2,759.00	В	3,698.00	0.75
1023	IS Administrator 3		2,577.00	В	3,132.00	1.17
1024	IS Administrator-Supe	ervisor	2,772.00	В	3,369.00	1.00
1053	IS Business Analyst-S	enior	2,615.00	В	3,289.00	2.00
1054	IS Business Analyst-P	rincipal	3,027.00	В	3,807.00	1.00
1070	IS Project Director		3,337.00	В	4,197.00	1.00
1071	IS Manager		3,469.00	В	4,940.00	0.17
1204	Senior Personnel Clerk	C	1,698.00	В	2,063.00	1.00
1222	Sr Payroll & Personne	l Clerk	1,849.00	В	2,247.00	2.00
1241	Personnel Analyst		1,784.00	В	2,625.00	1.00
1244	Senior Personnel Anal	yst	2,527.00	В	3,072.00	1.00
1406	Senior Clerk		1,372.00	В	1,662.00	1.00
1426	Senior Clerk Typist		1,506.00	В	1,827.00	2.00
1446	Secretary 2		1,658.00	В	2,014.00	0.17
1450	Executive Secretary 1		1,805.00	В	2,194.00	1.00
1632	Senior Account Clerk	,	1,638.00	В	1,990.00	3.00
1634	Principal Account Cler	K .	1,849.00	В	2,247.00	1.00
1652	Senior Accountant		1,960.00	В	2,383.00	6.00
1654	Principal Accountant	ntomt	2,326.00	В	2,827.00	2.00
1657	Senior Systems Account Supervisor Fiscal Office		2,693.00 3,217.00	B B	3,273.00	1.00
1675	Pr Administrative Anal		2,855.00	В	3,910.00 3,470.00	1.00 5.75
1824 1842	Management Assistant		1,960.00	В	2,383.00	1.00
1934	Storekeeper		1,447.00	В	1,752.00	1.00
5186	Financial Manager		3,513.00	В	4,270.00	0.17
9375	Asst.Dep.Dir., Port		3,520.00	В	4,278.00	1.00
9382	Govrnmt/Publ Affairs I	Mgr	2,933.00	В	3,566.00	1.00
9390	Ex Asst to the Port Dire	_	2,764.00	В	3,359.00	1.00
9397	Deputy Director, Port		4,270.00	В	5,190.00	1.00
9399	Port Director		7,692.00	В	7,692.00	1.00
AC35	Bd/Comm Secretary 3		2,666.00	В	3,241.00	1.00
ГЕМРМ	Temporary Position		0.00	В	0.00	0.50

Annual Salary Ordinance 2004-2005

Jol	o Code Title	Low /Type/ Hi	gh		FTE
PRT	Port				
	Program: BKO	ADMINISTRATION			
	SubFund: 5P AAA AA	A PORT-OPERATING-NON-PROJ-CONTROLLED FD			
		S	ubFu	nd Total:	44.68
		P	rogra	m Total:	44.68
	Program: BKW	PLANNING & DEVELOPMENT	_		
	0	A PORT-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
5283	Planner 5	3,608.00	В	4,385.00	1.00
5291	Planner 3	2,564.00	В	3,117.00	1.00
5293	Planner 4	3,041.00	В	3,696.00	1.00
9375	Asst.Dep.Dir., Port	3,520.00	В	4,278.00	2.00
9377	Feasibility Analyst, Port	2,418.00	В	2,940.00	1.00
9378	Devl Project Coord, Port	2,953.00	В	3,589.00	4.00
9397	Deputy Director, Port	4,270.00	В	5,190.00	1.00
TEMPN	• •	0.00	В	0.00	0.79
	•	S	ubFu	nd Total:	13.79
		p	rogra	m Total:	13.79
	Program: BKY	ENGINEERING & MAINTENANCE	6		
	SubFund: 5P AAA AC				
		4,923.00	В	4,923.00	1.00
5506	Project Manager 3 Sheet Metal Worker	2,449.00	В	2,977.00	2.00
7376	Pile Worker	2,230.00	В	2,711.00	2.00
9330	Pile worker Piledriver Supervisor 1	2,496.00	В	3,035.00	1.00
9332 9343	Roofer	1,955.00	В	2,377.00	2.00
9343	Rootei	-		nd Total:	8.00
	G 17 1 CD 444 44	•	uoi u	ila Totai.	0.00
		P PORT-OPERATING-ANNUAL PROJECTS	ъ	1.010.00	1.00
3417	Gardener	1,580.00	В	1,918.00	1.00
			ubFu	nd Total:	1.00
	SubFund: 5P AAA AA	A PORT-OPERATING-NON-PROJ-CONTROLLED FD			
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1824	Pr Administrative Analys		В	3,470.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	1.00
1936	Senior Storekeeper	1,539.00	В	1,867.00	1.00
3417	Gardener	1,580.00	В	1,918.00	1.00
5177	Safety Officer	3,162.00	В	3,844.00	1.00
5207	Assoc Engineer	2,745.00	В	3,337.00	2.17
5211	Sr Engineer	3,679.00	В	4,471.00	2.00
5218	Structural Engineer	3,503.00	В	4,258.00	1.00
5241	Engineer	3,179.00	В	3,862.00	5.00
5266	Architectural Associate 2	2,745.00	В	3,337.00	1.00

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Job	Code Title	Low /Type/ High	FTE
PRT	Port		
	Program: BKY ENGINEERING	& MAINTENANCE	
	SubFund: 5P AAA AAA PORT-OPERATI	NG-NON-PROJ-CONTROLLED FD	
5268	Architect	3,179.00 B 3,862.00	1.17
5305	Materials Testing Technician	1,796.00 B 2,183.00	0.17
5312	Survey Assistant II	2,048.00 B 2,490.00	1.00
5314	Survey Associate	2,360.00 B 2,868.00	1.00
5364	Civil Engineering Associate 1	1,970.00 B 2,395.00	1.00
5366	Engineering Associate 2	2,281.00 B 2,772.00	2.00
5504	Project Manager 2	4,136.00 B 4,136.00	1.00
5620	Regulatory Specialist	2,564.00 B 3,117.00	1.00
6138	Industrial Hygienist	2,868.00 B 3,486.00	1.00
6139	Senior Industrial Hygienist	3,162.00 B 3,844.00	1.00
6318	Construction Inspector	2,454.00 B 2,983.00	1.00
5331	Building Inspector	2,726.00 B 3,313.00	1.00
6333	Senior Building Inspector	3,005.00 B 3,653.00	1.00
7205	Chief Stationary Engineer	2,957.00 B 2,957.00	1.00
7213	Plumber Supervisor 1	2,737.00 B 3,327.00	1.00
7215	General Laborer Supervisor 1	1,690.00 B 2,053.00	2.00
7226	Carpenter Supervisor 1	2,582.00 B 3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00 B 3,234.00	1.00
7242	Painter Supervisor 1	2,156.00 B 2,764.00	1.00
7258	Maintenance Machinist Sprv 1	2,596.00 B 3,155.00	1.00
7263	Maintenance Manager	2,862.00 B 3,479.00	0.17
7313	Automotive Machinist	2,367.00 B 2,379.00	2.00
7328	Operating Engineer, Universal	2,274.00 B 2,764.00	1.00
7332	Maintenance Machinist	2,004.00 B 2,435.00	1.00
7334	Stationary Engineer	2,351.00 B 2,351.00	2.00
7344	Carpenter	2,094.00 B 2,545.00	4.00
7345	Electrician	2,354.00 B 2,862.00	4.00
7346	Painter	1,899.00 B 2,309.00	4.00
7347	Plumber	2,435.00 B 2,960.00	5.00
7355	Truck Driver	1,886.00 B 2,402.00	4.00
7376	Sheet Metal Worker	2,449.00 B 2,977.00	2.00
7395	Ornamental Iron Worker	2,023.00 B 2,459.00	4.00
7404	Asphalt Finisher	1,611.00 B 1,955.00	1.00
7502	Asphalt Worker	1,558.00 B 1,890.00	2.00
7514	General Laborer	1,528.00 B 1,853.00	12.00
9330	Pile Worker	2,230.00 B 2,711.00	11.00
9331	Piledriver Engine Operator	2,309.00 B 2,806.00	2.00
9332	Piledriver Supervisor 1	2,496.00 B 3,035.00	3.00
9342	Ornamental Iron Wrk Sprv 1	2,297.00 B 2,793.00	1.00
9343	Roofer	1,955.00 B 2,377.00	4.00
9344	Roofer Supervisor 1	2,252.00 B 2,737.00	1.00
9345	Sheet Metal Supervisor 1	2,737.00 B 3,327.00	1.00
9346	Fusion Welder	2,401.00 B 2,918.00	3.00
9354	Elevator and Crane Technician	2,596.00 B 3,155.00	4.00
9358	Crane Mechanic Supervisor	2,726.00 B 3,313.00	1.00

Annual Salary Ordinance 2004-2005

Job Code Title				Low /Type/ Hi	gh		FTE
PRT	Port						
	Program:	BKY	ENGINEERING & MAINTENA	NCE			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PRO	J-CONTROLLED FD			•
9360	Const/M	Iaint Sprv 2, Port		2,685.00	В	3,263.00	1.00
9363		tendent of Harbor N	laint	3,147.00	В	3,826.00	2.00
9375	-	p.Dir., Port		3,520.00	В	4,278.00	2.00
9379		arbor Engineer		4,352.00	В	5,291.00	1.00
9385		Ofc, Port of SF		1,840.00	В	2,236.00	2.00
9397		Director, Port		4,270.00	В	5,190.00	1.00
9398		sltry & Envrnmtl At	fairs	3,189.00	В	3,873.00	1.00
TEMPM		ary Position		0.00	В	0.00	2.87
1 201111 112				S	ubFu	nd Total:	133.55
				P	rogra	m Total:	142.55
	Program:	BKZ	REAL ESTATE & ASSET MAN	NAGEMENT			
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PRO	J-CONTROLLED FD			
1446	Secretar			1,658.00	В	2,014.00	2.00
1450		ve Secretary 1		1,805.00	В	2,194.00	1.00
1824		inistrative Analyst		2,855.00	В	3,470.00	1.00
1842		ment Assistant		1,960.00	В	2,383.00	2.00
4308		Collections Officer		1,827.00	В	2,221.00	1.00
4366		on Supervisor		1,965.00	В	2,388.00	1.00
9375		p.Dir., Port		3,520.00	В	4,278.00	1.17
9386		Property Manager, I	Port	2,953.00	В	3,589.00	3.00
9395		y Manager, Port		2,545.00	В	3,093.00	6.00
9397		Director, Port		4,270.00	В	5,190.00	1.00
,,,,,	~ opy	,-		S	ubFu	nd Total:	19.17
				F	rogra	m Total:	19.17
				PRT De	nartm	nent Total:	231.19

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ High	FTE
PTC	Parking And Traffic Commission		
	Program: BKF PARKING & TRAFFIC ADMI	NISTRATION	
	SubFund: 5N OPF OHF OVERHEAD FUND, DIV OH	AND PAID TIME OFF	
0922	Manager I	2,564.00 B 3,437.	00 1.00
0932	Manager IV	3,194.00 B 4,280.	.00 1.00
0954	Dep Dir IV	4,206.00 B 5,637.	
1022	IS Administrator 2	2,120.00 B 2,577.	
1023	IS Administrator 3	2,577.00 B 3,132.	
1222	Sr Payroll & Personnel Clerk	1,849.00 B 2,247.	•
1224	Pr Payroll & Personnel Clerk	2,038.00 B 2,478.	
1244	Senior Personnel Analyst	2,527.00 B 3,072.	
1270	Departmental Personnel Officer	2,933.00 B 3,566.	
1369	Special Assistant 10	2,303.00 B 2,800.	
1446	Secretary 2	1,658.00 B 2,014.	
1450	Executive Secretary 1	1,805.00 B 2,194.	
1452	Executive Secretary 2	1,970.00 B 2,395.	
1630	Account Clerk	1,418.00 B 1,719.	
1652	Senior Accountant	1,960.00 B 2,383.	
1654	Principal Accountant	2,326.00 B 2,827.	
1822	Administrative Analyst	2,130.00 B 2,589.	
1823	Senior Administrative Analyst	2,442.00 B 2,969.	
1824	Pr Administrative Analyst	2,855.00 B 3,470.	
6130	Safety Analyst	2,868.00 B 3,486.	
		SubFund Total:	26.00
		Program Total:	26.00
	Program: BKG TRAFFIC ENGINEERING & C	PERATIONS	
	SubFund: 5N GTF RDF ROAD FUND		
1823	Senior Administrative Analyst	2,442.00 B 2,969.	
1842	Management Assistant	1,960.00 B 2,383.	
1844	Senior Management Assistant	2,247.00 B 2,732.	
5203	Asst Engr	2,360.00 B 2,868.	
5207	Assoc Engineer	2,745.00 B 3,337.	
5211	Sr Engineer	3,679.00 B 4,471.	
5241	Engineer	3,179.00 B 3,862.	
5277	Planner 1	1,778.00 B 2,161.	
5283	Planner 5	3,608.00 B 4,385.	
5288	Transit Planner 2	2,161.00 B 2,627.	
5289	Transit Planner III	2,564.00 B 3,117.	
5290	Transit Planner 4	3,041.00 B 3,696.	
5302	Traffic Survey Technician	1,787.00 B 2,172.	
5362	Civil Engineering Assistant	1,778.00 B 2,161.	
5364	Civil Engineering Associate 1	1,970.00 B 2,395.	
5366	Engineering Associate 2	2,281.00 B 2,772.	
7238	Electrician Supervisor 1	2,660.00 B 3,234.	
7345	Electrician	2,354.00 B 2,862.0	
7346	Painter	1,899.00 B 2,309.	
7432	Electrical Line Helper	1,936.00 B 2,354.0	00 1.00

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Report Date: August 5, 2004

Annual Salary Ordinance 2004-2005

	Code Title	Low /Type/ Hig			FTE
PTC	Parking And Traffic Commission				
F	Program: BKG TRAFFIC ENGINEERING & OPERATIO	NS			
S	SubFund: 5N GTF RDF ROAD FUND				
7457	Sign Worker	1,638.00	В	1,990.00	4.00
		Sı	ubFui	nd Total:	77.75
c	SubFund: 5N GTF RDN ROAD FUND - ANNUALLY BUDGETER)			
	Principal Clerk	1,805.00	В	2,194.00	2.00
408	Clerk Typist	1,375.00	В	1,666.00	1.00
424 426	Senior Clerk Typist	1,506.00	В	1,827.00	4.00
446	Secretary 2	1,658.00	В	2,014.00	1.00
654	Principal Accountant	2,326.00	В	2,827.00	1.00
824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
842	Management Assistant	1,960.00	В	2,383.00	3.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	2.00
5203	Asst Engr	2,360.00	В	2,868.00	5.00
5207	Assoc Engineer	2,745.00	В	3,337.00	4.00
5211	Sr Engineer	3,679.00	В	4,471.00	1.00
5212	Principal Engineer	4,188.00	В	5,090.00	1.00
5241	Engineer	3,179.00	В	3,862.00	2.00
5283	Planner 5	3,608.00	В	4,385.00	1.00
5301	Sprv, Traffic Painting Program	2,490.00	В	3,027.00	1.00
5302	Traffic Survey Technician	1,787.00	В	2,172.00	6.00
5303	Sprv, Traffic & Street Signs	2,348.00	В	2,855.00	2.00
5306	Traffic Sign Manager	2,779.00	В	3,378.00	1.00
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	1.00
5366	Engineering Associate 2	2,281.00	В	2,772.00	1.00
7140	Dir, Prkng & Traffic Ops	3,155.00	В	3,836.00	1.00
7238	Electrician Supervisor 1	2,660.00	В	3,234.00	1.0
7242	Painter Supervisor 1	2,156.00	В	2,764.00	2.00
7276	Electrician Supervisor 2	2,960.00	В	3,597.00	1.00
7345	Electrician	2,354.00	В	2,862.00	9.00
7346	Painter	1,899.00	В	2,309.00	3.00
7432	Electrical Line Helper	1,936.00	В	2,354.00	1.00
7457	Sign Worker	1,638.00	В	1,990.00	12.00
8220	Director, Parking Enforcement	2,521.00	В	3,064.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	1.9
		S	ubFu	nd Total:	73.9
		P	rogra	m Total:	151.60
ļ	Program: BKP PARKING GARAGES, LOTS & METERS	S			
	SubFund: 5N OPF AAA OFF-STREET PARKING-NON PROJ-CO				
0933	Manager V	3,437.00	В	4,607.00	1.0
0933 1102	Parking Authority Asst Dir	2,354.00	В	2,862.00	1.0
	Senior Clerk	1,372.00	В	1,662.00	1.0
1406	Senior Clerk Senior Clerk Typist	1,506.00	В	1,827.00	1.0
1426	Pr Administrative Analyst	2,855.00	В	3,470.00	2.0
1074	11 Administrative Maryot				
1824 1842	Management Assistant	1,960.00	В	2,383.00	2.00

Annual Salary Ordinance 2004-2005

Job	Code Title	Low /Type/ Hig	h		FTE
PTC	Parking And Traffic Commission				
	Program: BKP PARKING GARAGES, LOTS	& METERS			
	SubFund: 5N OPF AAA OFF-STREET PARKING-NO	N PROJ-CONTROLLED			
7123	Prk Mtr & Mach Shop Mgr	2,933.00	В	3,566.00	1.00
7243	Parking Meter Repairer Sprv 1	2,079.00	В	2,527.00	3.00
7258	Maintenance Machinist Sprv 1	2,596.00	В	3,155.00	1.00
7332	Maintenance Machinist	2,004.00	В	2,435.00	3.00
7444	Parking Meter Repairer	1,773.00	В	2,156.00	15.00
7457	Sign Worker	1,638.00	В	1,990.00	2.00
		Su	bFur	nd Total:	34.00
		Pro	ograi	m Total:	34.00
	Program: BKQ PARKING & TRAFFIC ENFO		J		
	SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON				
0933	Manager V		В	4,607.00	1.00
1002	IS Operator-Journey	•	В	1,805.00	1.00
1003	IS Operator-Senior	·	В	2,069.00	1.00
1404	Clerk		В	1,603.00	1.00
1406	Senior Clerk		В	1,662.00	4.50
1424	Clerk Typist	•	В	1,666.00	3.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	. 1.00
1704	Communications Dispatcher 1	1,460.00	В	1,769.00	14.00
1705	Communications Dispatcher 2	1,615.00	В	1,960.00	7.00
1708	Senior Telephone Operator	1,447.00	В	1,752.00	3.00
1842	Management Assistant	1,960.00	В	2,383.00	1.00
1844	Senior Management Assistant	2,247.00	В	2,732.00	1.00
1938	Stores & Equip Asst Sprv	•	В	2,269.00	1.00
8214	Parking Control Officer	·	В	1,702.00	323.75
8216	Senior Parking Control Officer	•	В	2,033.00	29.00
8219	Parking Enforcement Admin	•	В	2,800.00	4.00
ТЕМРМ	Temporary Position	0.00	В	0.00	11.13
		Sul	bFun	d Total:	408.38
		Pro	gran	n Total:	408.38
]	Program: BKR RESIDENTIAL PERMIT PAR	KING			
	SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-	PROJ-CONTROL FD			
1404	Clerk	1,323.00	В	1,603.00	5.00
1406	Senior Clerk		В	1,662.00	4.00
1408	Principal Clerk	1,805.00	В	2,194.00	2.00
1630	Account Clerk	1,418.00	В	1,719.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
		Sub	Fun	d Total:	14.00
				n Total:	14.00
1	Program: BKS PARKING CITATIONS		D. 011		17.00
	SubFund: 5N AAA AAA PARK/TRAFFIC-OPER-NON-	DDOLCONTDOL ED			
			D	2 427 00	1.00
0922	Manager I	2,564.00	В	3,437.00	1.00

Annual Salary Ordinance 2004-2005

Job Code Title			Low /Type/	Low /Type/ High		FTE
PTC	Parkir	ng And Traffic Con	mmission			
	Program:	BKS	PARKING CITATIONS			
	SubFund:	5N AAA AAA	PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD			
1404	Clerk		1,323.0	0 B	1,603.00	13.00
1406	Senior C	Clerk	1,372.0	0 B	1,662.00	12.17
1408	Principa		1,805.0	0 B	2,194.00	5.00
1446	Secretar		1,658.0	0 B	2,014.00	2.00
1630	Account		1,418.0	0 B	1,719.00	2.00
1632		ccount Clerk	1,638.0	0 B	1,990.00	2.00
1634		l Account Clerk	1,849.0	0 B	2,247.00	1.00
1652	•	ccountant	1,960.0	0 B	2,383.00	1.00
1842		ment Assistant	1,960.0	0 B	2,383.00	1.00
5302	•	Survey Technician	1,787.0	0 B	2,172.00	2.00
8167		Hearing Examiner	2,303.0	0 B	2,800.00	5.00
8168	_	Hearing Supervisor	2,666.0	0 B	3,241.00	1.00
0100				SubF	und Total:	48.17
				Progr	am Total:	48.17
			PTC I	_	ment Total:	682.21

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Job	Code Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BAY ENVIRONMENTAL R	EGULATION & MANAGEMENT	
	SubFund: 5C AAA AAA CWP-OPERATING-NO	ON-PROJ-CONTROLLED FD	
1450	Executive Secretary 1	1,805.00 B 2,194.00	1.00
1842	Management Assistant	1,960.00 B 2,383.00	1.00
2481	Water QualityTech I/II	1,678.00 B 2,360.00	9.00
2482	Water Quality Tech III	2,089.00 B 2,539.00	5.00
2488	Supv Chemist	2,800.00 B 3,403.00	1.00
5203	Asst Engr	2,360.00 B 2,868.00	1.00
5207	Assoc Engineer	2,745.00 B 3,337.00	2.00
5212	Principal Engineer	4,188.00 B 5,090.00	1.00
5620	Regulatory Specialist	2,564.00 B 3,117.00	2.00
6115	Wastewater Control Inspector	2,281.00 B 2,772.00	6.00
6116	Sprv Wastewater Cont Inspector	2,758.00 B 3,353.00	3.00
TEMPM	Temporary Position	0.00 B 0.00	0.16
		SubFund Total:	32.16
	SubFund: 5W PUC OPF PUC OPERATING FUN	ID	
1446	Secretary 2	1,658.00 B 2,014.00	3.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	1.00
5125	Bureau Manager	4,188.00 B 5,090.00	1.00
5138	Program Manager I	3,446.00 B 4,188.00	1.00
5174	Administrative Engineer	3,418.00 B 4,155.00	1.00
5177	Safety Officer	3,162.00 B 3,844.00	2.00
5620	Regulatory Specialist	2,564.00 B 3,117.00	3.00
6130	Safety Analyst	2,868.00 B 3,486.00	2.00
6138	Industrial Hygienist	2,868.00 B 3,486.00	2.00
6139	Senior Industrial Hygienist	3,162.00 B 3,844.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00 B 3,966.00	1.00
		SubFund Total:	18.00
	Program: BCD WATER QUALITY	Program Total:	50.16
		V PD O V COVERD O V V PD PD	
	SubFund: 5C AAA AAA CWP-OPERATING-NOI		
2481	Water QualityTech I/II	1,678.00 B 2,360.00	7.50
2482	Water Quality Tech III	2,089.00 B 2,539.00	1.00
2486	Chemist I/II	1,990.00 B 2,800.00	13.00
2487	Chemist III	2,800.00 B 3,403.00	3.00
2488	Supv Chemist	2,800.00 B 3,403.00	4.00
2489	Lab Svcs Mgr	3,273.00 B 3,978.00	1.00
ГЕМРМ	Temporary Position	0.00 B 0.00	0.57
		SubFund Total:	30.07
	SubFund: 5W PUC OPF PUC OPERATING FUNI	D	
1406	Senior Clerk	1,372.00 B 1,662.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	1.00
1446	Secretary 2	1,658.00 B 2,014.00	1.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	1.00
1632	Senior Account Clerk	1,638.00 B 1,990.00	1.00

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Job C	Code Title	Low /Type/ High		FTE
PUC	Public Utilities Commission			
F	Program: BCD WATER QUALITY			
S	SubFund: 5W PUC OPF PUC OPERATING FUND			
1824	Pr Administrative Analyst	2,855.00 B	3,470.00	1.00
1844	Senior Management Assistant	2,247.00 B	2,732.00	2.00
5125	Bureau Manager	4,188.00 B	5,090.00	1.00
		SubF	und Total:	9.00
S	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ	CONTROLLED FD		
0941	Manager VI	3,698.00 B	4,954.00	1.00
1054	IS Business Analyst-Principal	3,027.00 B	3,807.00	1.00
1061	IS Program Analyst-Assistant	1,805.00 B	2,269.00	1.00
1446	Secretary 2	1,658.00 B	2,014.00	2.00
1478	Senior Water Services Clerk	1,702.00 B	2,069.00	1.00
2481	Water QualityTech I/II	1,678.00 B	2,360.00	17.00
2482	Water Quality Tech III	2,089.00 B	2,539.00	2.00
2483	Biologist I/II	1,990.00 B	2,800.00	18.00
2484	Biologist III	2,800.00 B	3,403.00	1.00
2485	Supv Biologist	2,800.00 B	3,403.00	4.00
2486	Chemist I/II	1,990.00 B	2,800.00	6.00
2487	Chemist III	2,800.00 B	3,403.00	2.00
2488	Supv Chemist	2,800.00 B	3,403.00	4.00
2489	Lab Svcs Mgr	3,273.00 B	3,978.00	3.00
3486	Watershed Forester	2,472.00 B	3,005.00	1.00
5133	Program Manager II	3,724.00 B	4,527.00	2.00
5148	Water Operations Analyst	3,577.00 B	3,577.00	1.00
5201	Junior Engineer	2,089.00 B	2,539.00	3.00
5203	Asst Engr	2,360.00 B	2,868.00	2.00
5207	Assoc Engineer	2,745.00 B	3,337.00	7.00
5211	Sr Engineer	3,679.00 B	4,471.00	6.00
5212	Principal Engineer	4,188.00 B	5,090.00	1.00
5241	Engineer	3,179.00 B	3,862.00	6.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00 B	1,732.00	1.00
7316	Water Service Inspector	2,459.00 B	2,989.00	3.00
7317	Senior Water Service Inspector	2,847.00 B	3,460.00	2.00
7347	Plumber	2,435.00 B	2,960.00	2.00
TEMPM	Temporary Position	0.00 B	0.00	1.19
		SubF	and Total:	101.19
		Progr	am Total:	140.26
Р	Program: BCE CUSTOMER SERVICES			
	SubFund: 5W PUC OPF PUC OPERATING FUND			
1118	Customer Services Division Mgr	3,597.00 B	4,372.00	1.00
1446	Secretary 2	1,658.00 B	2,014.00	3.00
1450	Executive Secretary 1	1,805.00 B	2,194.00	2.00
1466	Meter Reader	1,513.00 B	1,835.00	12.00
1468	Water Services Clerk	1,558.00 B	1,890.00	5.00
	Senior Water Services Clerk	1,702.00 B	2,069.00	32.00
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Job Code Title	Low /Type/ Hi	gh		FTE
PUC Public Utilities Commission				
Program: BCE CUSTOMER SERVICES				
SubFund: 5W PUC OPF PUC OPERATING FUND				
1632 Senior Account Clerk	1,638.00	В	1,990.00	1.00
1839 Water Conservation Admin	2,793.00	В	3,396.00	1.00
1840 Junior Management Assistant	1,727.00	В	2,099.00	1.00
1844 Senior Management Assistant	2,247.00	В	2,732.00	1.00
4310 Commercial Div Asst Sprv	2,084.00	В	2,533.00	6.00
Cust. Svc. Bill & Coll. Supv.	2,607.00	В	3,169.00	3.00
4320 Cashier 1	1,375.00	В	1,666.00	1.00
4322 Cashier 3	1,646.00	В	1,999.00	1.00
7204 Chief Water Service Inspector	3,138.00	В	3,815.00	1.00
7316 Water Service Inspector	2,459.00	В	2,989.00	22.00
7317 Senior Water Service Inspector	2,847.00	В	3,460.00	5.00
TEMPM Temporary Position	0.00	В	0.00	0.34
	Si	ubFu	nd Total:	107.34
	Pi	rogra	m Total:	107.34
Program: BCR PUC GENERAL MANAGEMENT				
SubFund: 5W PUC OPF PUC OPERATING FUND				
0114 BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0932 Manager IV	3,194.00	В	4,280.00	1.00
0941 Manager VI	3,698.00	В	4,954.00	1.00
0954 Dep Dir IV	4,206.00	В	5,637.00	1.00
0955 Dep Dir V	4,484.00	В	6,010.00	1.00
1172 Gen Mgr of PUC	6,320.00	В	8,312.00	1.00
1310 Public Relations Assistant	1,488.00	В	1,805.00	1.00
1312 Public Information Officer	1,895.00	В	2,303.00	2.00
1314 Public Relations Officer	2,258.00	В	2,745.00	6.00
1340 Asst to Gen Mgr, PUC-Publ Rel	2,835.00	В	3,446.00	1.00
1446 Secretary 2	1,658.00	В	2,014.00	1.00
1450 Executive Secretary 1	1,805.00	В	2,194.00	1.00
Executive Secretary 2	1,970.00	В	2,395.00	2.00
1454 Executive Secretary 3	2,140.00	В	2,602.00	1.00
1554 Administrative Sctry, PUC	3,282.00	В	3,989.00	1.00
1824 Pr Administrative Analyst	2,855.00	В	3,470.00	2.00
5408 Coord of Citizen Involvement	2,732.00	В	3,320.00	6.00
9258 Airport Asst Dep Dir, Bus&Fin	3,479.00	В	4,229.00	1.00
9382 Govrnmt/Publ Affairs Mgr	2,933.00	В	3,566.00	2.00
AC45 CIP Outreach Coordinator	2,033.00	В	2,472.00	1.00
TEMPM Temporary Position	0.00	В	0.00	0.19
	Su	bFur	nd Total:	33.19
	Pro	orar	n Total:	33.19
Program: BCS INFORMATION TECHNOLOGY	11	ogi al	I Ottal.	33.17
SubFund: 5W PUC OPF PUC OPERATING FUND				
	1 400 00	D	1 905 00	5.00
1002 IS Operator-Journey1003 IS Operator-Senior	1,488.00 1,702.00	B B	1,805.00 2,069.00	5.00
1005 TO Operator-Schiol	1,702.00	D	4,009.00	4.00

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Job	Code Title	Low /Type/ Hi	gh		FTE
PUC	Public Utilities Commission				
	Program: BCS INFORMATION TECHNOLOGY				
	SubFund: 5W PUC OPF PUC OPERATING FUND				
1013	IS Technician-Senior	2,009.00	В	2,442.00	1.00
1022	IS Administrator 2	2,120.00	В	2,577.00	3.00
1023	IS Administrator 3	2,577.00	В	3,132.00	6.00
1024	IS Administrator-Supervisor	2,772.00	В	3,369.00	1.00
1041	IS Engineer-Assistant	2,527.00	В	3,178.00	1.00
1042	IS Engineer-Journey	2,800.00	В	3,521.00	3.00
1043	IS Engineer-Senior	3,103.00	В	3,901.00	13.00
1044	IS Engineer-Principal	3,337.00	В	4,197.00	9.00
1053	IS Business Analyst-Senior	2,615.00	В	3,289.00	4.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	7.00
1062	IS Programmer Analyst	1,951.00	В	2,454.00	1.00
1063	IS Programmer Analyst-Senior	2,371.00	В	2,983.00	2.00
1064	IS Prg Analyst-Principal	2,759.00	В	3,470.00	2.00
1070	IS Project Director	3,337.00	В	4,197.00	3.00
1071	IS Manager	3,469.00	В	4,940.00	6.00
1720	Data Entry Operator	1,237.00	В	1,499.00	0.17
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
1885	Mgr, Bur of Mgt Info Sys, PUC	5,300.00	В	5,300.00	1.00
5212	Principal Engineer	4,188.00	В	5,090.00	1.00
5241	Engineer	3,179.00	В	3,862.00	1.00
7318	Electronic Maintenance Tech	2,607.00	В	3,169.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	2,654.00	В	3,226.00	1.00
,,,,,		Si	ubFu	nd Total:	77.17
		Pı	rogra	m Total:	77.17
	Program: BCT FINANCE		0		
	SubFund: 5W PUC OPF PUC OPERATING FUND				
0931	Manager III	2,969.00	В	3,979.00	2.00
0932	Manager IV	3,194.00	В	4,280.00	1.00
0941	Manager VI	3,698.00	В	4,954.00	2.00
1406	Senior Clerk	1,372.00	В	1,662.00	1.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	5.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	1.00
1652	Senior Accountant	1,960.00	В	2,383.00	6.00
1654	Principal Accountant	2,326.00	В	2,827.00	10.00
1657	Senior Systems Accountant	2,693.00	В	3,273.00	6.00
1675	Supervisor Fiscal Officer	3,217.00	В	3,910.00	4.00
1677	Finance Bur Dir, PUC	5,441.00	В	5,441.00	1.00
	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1823	Pr Administrative Analyst	2,855.00	В	3,470.00	8.00
1824	11 Administrative Ameryst	-		nd Total:	50.00
		Pı	ogra	m Total:	50.00

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Job	Code _Title		Low /Type/ Hi	gh		FTE
PUC	Public Utilities Comm	ission				
	Program: BCU	ENGINEERING & CONSTRUCTION				
	SubFund: 5W PUC PSI	F PUC-UEB PERSONNEL FUND				
0922	Manager I		2,564.00	В	3,437.00	1.00
0923	Manager II		2,759.00	В	3,698.00	0.75
0933	Manager V		3,437.00	В	4,607.00	1.00
0941	Manager VI		3,698.00	В	4,954.00	2.00
0942	Manager VII	•	3,949.00	В	5,293.00	1.00
1404	Clerk		1,323.00	В	1,603.00	2.00
1406	Senior Clerk		1,372.00	В	1,662.00	2.00
1408	Principal Clerk	•	1,805.00	В	2,194.00	1.00
1410	Chief Clerk		2,069.00	В	2,514.00	1.00
1426	Senior Clerk Typist		1,506.00	В	1,827.00	10.00
1444	Secretary 1		1,436.00	В	1,740.00	1.00
1446	Secretary 2		1,658.00	В	2,014.00	9.00
1450	Executive Secretary 1		1,805.00	В	2,194.00	6.00
1452	Executive Secretary 2		1,970.00	В	2,395.00	4.00
1630	Account Clerk		1,418.00	В	1,719.00	1.00
1632	Senior Account Clerk		1,638.00	В	1,990.00	3.00
1823	Senior Administrative Ar	nalyst	2,442.00	В	2,969.00	10.00
1824	Pr Administrative Analys		2,855.00	В	3,470.00	7.00
1827	Administrative Services		2,490.00	В	3,027.00	1.00
1844	Senior Management Assi		2,247.00	В	2,732.00	5.00
5133	Program Manager II		3,724.00	В	4,527.00	2.00
5138	Program Manager I		3,446.00	В	4,188.00	1.00
5162	Program Manager III		4,128.00	В	5,018.00	9.00
5166	Asst Gen Mgr, PUC		4,662.00	В	5,667.00	1.00
5174	Administrative Engineer	•	3,418.00	В	4,155.00	1.00
5189	Mgr, Utils Eng Bur, PUC		4,662.00	В	5,667.00	3.00
5201	Junior Engineer		2,089.00	В	2,539.00	4.00
5203	Asst Engr		2,360.00	В	2,868.00	32.00
5207	Assoc Engineer		2,745.00	В	3,337.00	52.00
5211	Sr Engineer		3,679.00	В	4,471.00	28.00
5212	Principal Engineer		4,188.00	В	5,090.00	4.00
5241	Engineer		3,179.00	В	3,862.00	41.00
5268	Architect		3,179.00	В	3,862.00	1.00
5270	Senior Architect		3,679.00	В	4,471.00	1.00
5293	Planner 4		3,041.00	В	3,696.00	0.75
5298	Planner 3-Environmental	Review	2,564.00	В	3,117.00	1.00
5299	Planner 4-Environmental	Review	3,041.00	В	3,696.00	1.00
5310	Survey Assistant I		1,823.00	В	2,215.00	2.00
5312	Survey Assistant II		2,048.00	В	2,490.00	1.00
5314	Survey Associate		2,360.00	В	2,868.00	1.00
5344	Mechanical Eng Asst		1,778.00	В	2,161.00	1.00
5346	Mechanical Eng Associat	e 1	1,970.00	В	2,395.00	2.00
5352	Electrical Eng Asst		1,778.00	В	2,161.00	1.00
5354	Electrical Eng Associate	1 .	1,970.00	В	2,395.00	1.00
5362	Civil Engineering Assista		1,778.00	В	2,161.00	2.00

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Job C	Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission	•	
F	Program: BCU ENGINEERING & CONSTRUC	TION	
S	SubFund: 5W PUC PSF PUC-UEB PERSONNEL FUND		
5364	Civil Engineering Associate 1	1,970.00 B 2,395.0	00 4.00
5366	Engineering Associate 2	2,281.00 B 2,772.0	3.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,652.00 B 1,652.0	
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00 B 1,732.0	
5408	Coord of Citizen Involvement	2,732.00 B 3,320.0	
5502	Project Manager 1	3,573.00 B 3,573.0	
5504	Project Manager 2	4,136.00 B 4,136.0	
5602	Utility Specialist	2,519.00 B 3,722.0	
5318	Construction Inspector	2,454.00 B 2,983.0	
9398	Mgr, Rgltry & Envrnmtl Affairs	3,189.00 B 3,873.0	
9922	PS Aide to Prof	1,266.00 B 1,266.0	
ГЕМРМ	Temporary Position	0.00 B 0.0	00 5.90
		SubFund Total:	315.94
		Program Total:	315.94
р	Program: BCV SYSTEM PLANNING / REGULA	ATORY CONTROL	
	SubFund: 5W PUC OPF PUC OPERATING FUND		
		3,194.00 B 4,280.0	00 1.0
932	Manager IV	3,698.00 B 4,954.0	
)941	Manager VI	4,206.00 B 5,637.0	
0954	Dep Dir IV	1,658.00 B 2,014.0	
1446	Secretary 2	1,805.00 B 2,194.0	
450	Executive Secretary 1	2,855.00 B 3,470.0	
824	Pr Administrative Analyst	2,793.00 B 3,396.0	
1839	Water Conservation Admin	1,990.00 B 2,800.0	
2483	Biologist I/II	3,446.00 B 4,188.0	
5138	Program Manager I	3,577.00 B 3,577.0	
5148	Water Operations Analyst	2,360.00 B 2,868.0	
5203	Asst Engr	2,745.00 B 3,337.0	
207	Assoc Engineer Sr Engineer	3,679.00 B 4,471.0	
5211	_	3,179.00 B 3,862.0	
5241	Engineer Planner 2	2,161.00 B 2,627.0	
5278	Planner 3	2,564.00 B 3,117.0	
5291	Planner 4	3,041.00 B 3,696.0	
5293		4,923.00 B 4,923.0	
5506	Project Manager 3	2,519.00 B 3,722.0	
602	Utility Specialist Regulatory Specialist	2,564.00 B 3,117.0	
620	Water & Power Resources Mgr	3,396.00 B 4,128.0	
5634	Mgr, Rgltry & Envrnmtl Affairs	3,189.00 B 3,873.0	
9398	wigi, aginy & Environd Anans	SubFund Total:	38.50
		Program Total:	38.50
P	Program: BCW HUMAN RESOURCES		
S	SubFund: 5W PUC OPF PUC OPERATING FUND		
204	Senior Personnel Clerk	1,698.00 B 2,063.0	00 5.00

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Jol	b Code .Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
	Program: BCW HUMAN RESOURCES		
	SubFund: 5W PUC OPF PUC OPERATING FUND		
1218	Payroll Supervisor	2,371.00 B 2,882.00	1.00
1220	Payroll Clerk	1,686.00 B 2,048.00	2.00
1222	Sr Payroll & Personnel Clerk	1,849.00 B 2,247.00	3.00
1224	Pr Payroll & Personnel Clerk	2,038.00 B 2,478.00	2.00
1226	Chf Payroll & Personnel Clerk	2,151.00 B 2,614.00	1.00
1231	Assistant Manager, EEO	2,732.00 B 3,320.00	1.00
1233	EEO Programs Specialist	2,156.00 B 2,621.00	1.00
1237	Training Coordinator	2,496.00 B 3,035.00	1.00
1241	Personnel Analyst	1,784.00 B 2,625.00	7.00
1244	Senior Personnel Analyst	2,527.00 B 3,072.00	8.00
1246	Principal Personnel Analyst	2,997.00 B 3,643.00	1.00
1270	Departmental Personnel Officer	2,933.00 B 3,566.00	2.00
1272	Sr Dept Personnel Officer	3,295.00 B 4,006.00	1.00
1426	Senior Clerk Typist	1,506.00 B 1,827.00	4.00
1446	Secretary 2	1,658.00 B 2,014.00	1.00
1452	Executive Secretary 2	1,970.00 B 2,395.00	1.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	1.00
1844	Senior Management Assistant	2,247.00 B 2,732.00	1.00
		SubFund Total:	44.00
		Program Total:	44.00
	Program: BCZ REAL ESTATE		
	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PRO	OJ-CONTROLLED FD	
1052	IS Business Analyst	2,258.00 B 2,841.00	1.00
1444	Secretary 1	1,436.00 B 1,740.00	1.00
1450	Executive Secretary 1	1,805.00 B 2,194.00	1.00
4140	Real Property Manager	2,545.00 B 3,093.00	4.00
4142	Senior Real Property Officer	2,946.00 B 3,581.00	1.00
4150	Director of Property	4,229.00 B 5,140.00	1.00
		SubFund Total:	9.00
		Program Total:	9.00
		PUC Department Total:	865.56
		•	

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Report Date: August 5, 2004

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Job Code Title			I	Low /Type/ Hig	gh ———		FTE
REC	Recrea	ation And Park C	ommission				
	Program:	CAQ	CHILDREN'S SVCS - NON-CHILDREN'S I	FUND			
	SubFund:	1G AGF WO	F GENERAL FUND WORK ORDER FUND				
TEMPM	Tempora	ary Position		0.00	В	0.00	4.67
	•	•		S	ubFu	nd Total:	4.67
				P	rogra	m Total:	4.67
	Program:	EAA	GOLDEN GATE PARK		J		
	SubFund:	7E BEQ BEQ					
0.417		-	EII-BEQUESTS FUND	1,580.00	В	1,918.00	6.00
3417	Gardene	r		,		nd Total:	6.00
			CONTROL FIND WORK ORDER FIND	5	uoi u	nd Total.	0.00
	SubFund:	1G AGF WO	F GENERAL FUND WORK ORDER FUND	1 500 00	ъ	1.010.00	1.50
3417	Gardene			1,580.00	В	1,918.00 2,383.00	3.00
3434		Technician		1,740.00 0.00	B B	0.00	0.45
TEMPM	[Tempora	ary Position					
				5	ubru	nd Total:	4.95
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager	r I		2,564.00	В	3,437.00	0.87
1368	Special A	Assistant 9		2,130.00	В	2,589.00	1.00
1446	Secretar	y 2		1,658.00	В	2,014.00	1.00
2708	Custodia	n		1,381.00	В	1,674.00	7.00
2718	Custodia	ıl Supervisor		1,670.00	В	2,028.00	1.00
3130	Arboretu	ım Director		2,354.00	В	2,862.00	1.00
3302	Vendor			1,177.00	В	1,425.00	5.00
3417	Gardene			1,580.00	В	1,918.00	83.50
3422		tion Supervisor		1,918.00	В	2,332.00	14.00 7.00
3428	-	Specialist		1,827.00	В	2,221.00	2.00
3430		ırsery Specialist		2,115.00	В	2,571.00	2.00
4321	Cashier			1,470.00	B B	1,782.00	5.00
7501		mental Service Wo	rker	927.00 2,478.00	В	1,353.00 3,012.00	0.13
AC37		l Area Manager		0.00	В	0.00	2.47
TEMPM	[Tempora	ary Position				nd Total:	132.97
					ubru	nd I otai:	132.97
	SubFund:	2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONT		_		1.00
2708	Custodia	n		1,381.00	В	1,674.00	1.00
3417	Gardene	r		1,580.00	В	1,918.00	2.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	146.92
	Program:	EAE	NEIGHBORHOOD SERVICES				
	SubFund:		GENERAL FUND WORK ORDER FUND				
2417	Gardene			1,580.00	В	1,918.00	2.00
3417 3422		tion Supervisor		1,918.00	В	2,332.00	1.00
TEMPN		ary Position		0.00	В	0.00	0.60
LEIVILIA	i i citipota	, 1 00111011			ubFu	nd Total:	3.60
		10 105 111	CE NON DROJECT CONTROLLED	5		-	
	SubFund:		GF-NON-PROJECT-CONTROLLED	2,564.00	В	3,437.00	3.61
0922	Manager	7.1		۷,504.00	ט	5,757.00	5.01

Annual Salary Ordinance 2004-2005

Jo	Code Title Low /Type/ High						
REC	Recreation And Park Commission			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Program: EAE NEIGHBORHOOD SERVICES						
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
1424	Clerk Typist	1,375.00	В	1,666.00	2.00		
1446	Secretary 2	1,658.00	В	2,014.00	1.00		
1450	Executive Secretary 1	1,805.00	В	2,194.00	2.00		
2708	Custodian	1,381.00	В	1,674.00	39.25		
2716	Custodial Assistant Supervisor	1,517.00	В	1,840.00	1.50		
2718	Custodial Supervisor	1,670.00	В	2,028.00	1.00		
3284	Recreation Director	1,495.00	В	1,814.00	14.00		
3292	Asst Superintendent Rec	2,855.00	В	3,470.00	2.00		
3294	Recreation Superintendent	3,566.00	В	4,334.00	1.00		
3350	Parks Superintendent	3,566.00	В	4,334.00	1.00		
3417	Gardener	1,580.00	В	1,918.00	39.00		
3422	Park Section Supervisor	1,918.00	В	2,332.00	2.00		
AC37	Principal Area Manager	2,478.00	В	3,012.00	0.13		
AC38	Assistant Superintendent, Rec	2,827.00	В	3,436.00	2.00		
TEMP	1 Temporary Position	0.00	В	0.00	5.24		
		SubFund Total:			116.73		
	SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CO	NTROLLED					
2708	Custodian	1,381.00	В	1,674.00	25.75		
2716	Custodial Assistant Supervisor	1,517.00	В	1,840.00	1.00		
3280	Assistant Recreation Director	1,407.00	В	1,706.00	36.00		
3284	Recreation Director	1,495.00	В	1,814.00	10.00		
3287	Asst Recreation Supervisor	2,089.00	В	2,539.00	2.00		
3292	Asst Superintendent Rec	2,855.00	В	3,470.00	1.00		
3417	Gardener	1,580.00	В	1,918.00	54.00		
3422	Park Section Supervisor	1,918.00	В	2,332.00	9.00		
		S	ubFui	nd Total:	138.75		
				m Total:	259.08		
	Program: ECD STRUCTURAL MAINTENANCE	1	ogra	iii Totai.	237.00		
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	D					
7220	Operating Engineer, Universal		D	276400	2.00		
7328 7344	1	2,274.00 2,094.00	В	2,764.00 2,545.00	3.00		
73 44 7347	Carpenter Plumber	2,435.00	В	2,960.00	1.00		
7355	Truck Driver	1,886.00	B B	2,402.00	2.00 9.00		
7514	General Laborer	1,528.00	В	1,853.00			
1314	General Laborer				1.00		
		St	ıbrur	nd Total:	16.00		
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT						
7347	Plumber	2,435.00	В	2,960.00	1.00		
		St	ıbFur	nd Total:	1.00		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
7108	Heavy Equip Ops Asst Sprv	2,514.00	В	3,056.00	1.00		
205	Chief Stationary Engineer	2,957.00	В	2,957.00	1.00		
	Heavy Equipment Ops Sprv	2,640.00	В	3,208.00	1.00		
7208	rieury Equipment ope op:						

Annual Salary Ordinance 2004-2005

Jol	b Code Title	Low /Type/ Hig	h		FTE		
REC	Recreation And Park Commission						
	Program: ECD STRUCTURAL MAINTENANCE						
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED					
7226	Carpenter Supervisor 1	2,582.00	В	3,138.00	1.00		
7238	Electrician Supervisor 1	2,660.00	В	3,234.00	1.00		
7242	Painter Supervisor 1	2,156.00	В	2,764.00	1.00		
7311	Cement Mason	1,853.00	В	2,252.00	3.00		
7328	Operating Engineer, Universal	2,274.00	В	2,764.00	4.00		
7334	Stationary Engineer	2,351.00	В	2,351.00	11.00		
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	3.00		
7344	Carpenter	2,094.00	В	2,545.00	9.00		
7345	Electrician	2,354.00	В	2,862.00	4.00		
7346	Painter	1,899.00	В	2,309.00	10.00		
7347	Plumber	2,435.00	В	2,960.00	9.00		
7348	Steamfitter	,	В	2,960.00	3.00		
7355	Truck Driver	,	В	2,402.00	13.00		
7370	Rigger		В	2,145.00	1.00		
7376	Sheet Metal Worker	,	В	2,977.00	3.00		
7395	Ornamental Iron Worker	,	В	2,459.00	5.00		
7510	Lighting Fixture Maint Worker	,	В	1,580.00	1.00		
7514	General Laborer	,	В	1,853.00	11.00		
9343	Roofer	,	В	2,377.00	3.00 100.0 0		
	SubFund Total:						
	SubFund: 1G OHF REC GF-OVERHEAD-RECREATION &	& PARKS					
1446	Secretary 2	1,658.00	В	2,014.00	1.00		
1630	Account Clerk	1,418.00	В	1,719.00	1.00		
7202	Asst Park Supt StructuralMaint	3,041.00	В	3,696.00	1.00		
		Su	bFun	d Total:	3.00		
	SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PRO	J-CONTROLLED					
7334	Stationary Engineer	2,351.00	В	2,351.00	3.00		
7344	Carpenter	2,094.00	В	2,545.00	3.00		
7345	Electrician	2,354.00	В	2,862.00	3.00		
7346	Painter	1,899.00	В	2,309.00	1.00		
7347	Plumber	2,435.00	В	2,960.00	2.00		
7355	Truck Driver	1,886.00	В	2,402.00	4.00		
7395	Ornamental Iron Worker	2,023.00	В	2,459.00	2.00		
7514	General Laborer	1,528.00	В	1,853.00	5.00		
9343	Roofer	1,955.00	В	2,377.00	3.00		
		Sul	bFun	d Total:	26.00		
	•	Pro	ogran	n Total:	146.00		
	Program: ECQ CITYWIDE SERVICES						
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER	FUND					
2417	Gardener		В	1,918.00	20.00		
3417			В	2,332.00	3.00		
3422	Park Section Supervisor Arborist Technician	•	В	2,383.00	9.00		
3434	Arborist Technician Supervisor	•	В	2,660.00	2.00		
3436	Arborist reclinician Supervisor	2,100.00		2,000.00	2.00		

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Job	Code Title	Low /Type/ High	FTE	
REC	Recreation And Park Commission			
	Program: ECQ CITYWIDE SERVICES			
;	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER	FUND		
		Subl	Fund Total:	34.00
,	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE			
	Senior Clerk Typist	1,506.00 E	1,827.00	1.00
1426 1632	Senior Account Clerk	1,638.00 E	· ·	1.00
2708	Custodian	1,381.00 E		1.00
3210	Swimming Instr/Pool Lifeguard	1,339.00 E		7.00
3256	Photography Instructor	1,562.00 E		1.00
3260	Crafts Instructor	1,495.00 E	· ·	6.00
3262	Curtr of Indust Arts, Jr Musm	1,918.00 E		1.00
3284	Recreation Director	1,495.00 E		21.00
3287	Asst Recreation Supervisor	2,089.00 E		1.00
3289	Recreation Supervisor	2,110.00 B	•	1.00
3417	Gardener	1,580.00 B	,	33.00
3419	Municipal Stadium Groundskpr	1,827.00 B	*	3.00
3422	Park Section Supervisor	1,918.00 B		5.00
3424	Pest Control Specialist	1,918.00 B		2.00
3426	Forester	2,354.00 B	•	1.00
3434	Arborist Technician	1,740.00 B	•	8.00
3436	Arborist Technician Supervisor	2,188.00 B		2.00
6102	Rodent Control Technician	1,404.00 B		1.00
7514	General Laborer	1,528.00 B		4.00
8208	Park Patrol Officer	1,539.00 B		4.50
8210	Head Park Patrol Officer	1,904.00 B		0.75
AC37	Principal Area Manager	2,478.00 B		2.00
TEMPM	Temporary Position	0.00 B	0.00	5.21
		SubF	fund Total:	112.46
9	SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PRO			
1366	Special Assistant 7	1,840.00 B	2,236.00	1.00
3135	Dir Nghbrhd Svcs,Rec&ParkDept	2,365.00 B	•	1.00
3210	Swimming Instr/Pool Lifeguard	1,339.00 B		4.72
3374	Volunteer/Outreach Coord	1,858.00 B		3.00
3417	Gardener	1,580.00 B	•	16.00
3422	Park Section Supervisor	1,918.00 B		1.00
J-122	Tank been on supervisor		fund Total:	26.72
	CITYWIDE EACH ITIES	Prog	ram Total:	173.18
	Program: ECR CITYWIDE FACILITIES			
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT			
1450	Executive Secretary 1	1,805.00 B	,	1.00
2440	Vet Laboratory Technologist	2,247.00 B	*	1.00
2708	Custodian	1,381.00 B	•	2.00
3320	Animal Keeper	1,607.00 B	•	19.00
3321	Senior Animal Keeper	1,769.00 B	*	2.00
3342	Zoo Curator	2,632.00 B	3,199.00	1.00

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Job	Code Title		Low /Type/ Hig	gh		FTE
REC	Recreation And Park	Commission				
	Program: ECR	CITYWIDE FACILITIES				
	SubFund: 1G AGF AA	AP GF-ANNUAL PROJECT				
3422	Park Section Supervisor		1,918.00	В	2,332.00	1.00
	•		Si	ubFu	nd Total:	27.00
	SubFund: 1G AGF AA	AA GF-NON-PROJECT-CONTROLLE	D			
		M di Non Indezer con le la	1,658.00	В	2,014.00	1.00
1446 2708	Secretary 2 Custodian		1,381.00	В	1,674.00	1.00
3417	Gardener		1,580.00	В	1,918.00	4.00
7205	Chief Stationary Engine	er	2,957.00	В	2,957.00	1.00
8208	Park Patrol Officer		1,539.00	В	1,867.00	5.00
8210	Head Park Patrol Officer	•	1,904.00	В	2,314.00	1.00
AC38	Assistant Superintenden		2,827.00	В	3,436.00	1.00
TEMPM	•	•	0.00	В	0.00	0.23
,			Si	ubFu	nd Total:	14.23
	SubFund: 2S GOL NF	R GOLF FUND - ANNUAL NONPRO	J-CONTROLLED			
	Golf Program Director	R GOLF FORD THE COLLEGE	2,507.00	В	3,047.00	1.00
3231 3417	Gardener		1,580.00	В	1,918.00	38.00
	Park Section Supervisor		1,918.00	В	2,332.00	3.00
3422 3424	Pest Control Specialist		1,918.00	В	2,332.00	1.00
3424	Arborist Technician		1,740.00	В	2,383.00	5.00
3434	Arborist Technician Sup	ervisor	2,188.00	В	2,660.00	1.00
3430	Albonst recimieran sup	5. 7.553	S	ubFu	nd Total:	49.00
	SubFund: 2S CRF RP	N MARINA YACHT HARBOR-NON	PROJECT			
		IV IVIII III III III III III III III II	1,658.00	В	2,014.00	1.00
1446	Secretary 2 Junior Administrative A	nalvet	1,622.00	В	1,970.00	1.00
1820 2708	Custodian	naryst	1,381.00	В	1,674.00	2.00
3232	Marina Assistant Manag	er	1,510.00	В	1,831.00	7.00
3232	Marina Associate Manag		1,674.00	В	2,033.00	1.00
3417	Gardener	,	1,580.00	В	1,918.00	2.00
AC39	Manager, Marina Operat	ions	2,478.00	В	3,012.00	1.00
TEMPM			0.00	В	0.00	0.22
1 21/11			S	ubFu	nd Total:	15.22
			P	rogra	m Total:	105.45
	Program: ECS	CAPITAL PROJECTS		8		
	•	OF GENERAL FUND WORK ORDER	FUND			
		OF GENERAL FUND WORK ORDER	2,564.00	В	3,437.00	1.00
0922	Manager I		2,855.00	В	3,470.00	1.00
1824	Pr Administrative Analy	st	1,960.00	В	2,383.00	1.00
1842	Management Assistant		2,745.00	В	3,337.00	2.00
5207	Assoc Engineer		3,679.00	В	4,471.00	0.25
5211	Sr Engineer	1	2,360.00	В	2,868.00	2.00
5262	Landscape Architect Ass		2,360.00	В	2,868.00	1.00
5265	Architectural Associate		2,745.00	В	3,337.00	1.00
5266	Architectural Associate	۷	3,179.00	В	3,862.00	2.00
5268	Architect Landscape Architect Ass	one ?	2,745.00	В	3,337.00	2.00
5272	Lanuscape Architect Ass	000 L	_,	_		

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Job Code _Title				Low /Type/ Hi	igh		FTE
REC	Recre	ation And Park C	ommission				
	Program:	ECS	CAPITAL PROJECTS				
	SubFund:	1G AGF WO	GENERAL FUND WORK ORDER FUNI)			
274	Landsca	pe Architect		3,179.00	В	3,862.00	2.00
275		andscape Archited	t	3,679.00	В	4,471.00	1.00
277	Planner	-		1,778.00	В	2,161.00	1.00
283	Planner	5		3,608.00	В	4,385.00	1.00
291	Planner	3		2,564.00	В	3,117.00	2.00
293	Planner	4		3,041.00	В	3,696.00	1.00
506	Project l	Manager 3		4,923.00	В	4,923.00	1.2
				S	ubFu	nd Total:	22.50
	SubFund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARI	KS			
023	IS Admi	nistrator 3		2,577.00	В	3,132.00	1.00
314	Public R	elations Officer		2,258.00	В	2,745.00	1.00
446	Secretar	y 2		1,658.00	В	2,014.00	1.00
823	Senior A	dministrative Ana	lyst	2,442.00	В	2,969.00	2.00
824	Pr Admi	nistrative Analyst		2,855.00	В	3,470.00	1.00
842	Manage	ment Assistant		1,960.00	В	2,383.00	1.00
211	Sr Engir	eer		3,679.00	В	4,471.00	0.75
506	Project I	Manager 3		4,923.00	В	4,923.00	0.75
508	Project I	Manager 4		5,599.00	В	5,599.00	1.00
640	Environ	mental Spec		2,130.00	В	2,589.00	1.00
ЕМРМ	Tempora	ry Position		0.00	В	0.00	2.66
				S	ubFuı	nd Total:	13.16
				P	rogra	m Total:	35.66
	Program:	ECT	CONCOURSE AUTHORITY				
	SubFund:	1G AGF AAP	GF-ANNUAL PROJECT				
933	Manager	·V	·	3,437.00	В	4,607.00	1.00
452	_	e Secretary 2		1,970.00	В	2,395.00	1.00
	21100000			•	ubFur	nd Total:	2.00
						m Total:	2.00
	D.,,	EIA	ADMINISTRATION	1	i Ogi ai	iii 10tai.	2.00
	Program:	1G OHF REC	GF-OVERHEAD-RECREATION & PARK	70			
	SubFund:		OF-OVERHEAD-RECREATION & FARM		ъ	4 607 00	1.00
933	Manager			3,437.00	В	4,607.00	1.00
953	Dep Dir			3,698.00	В	4,954.00	1.00
022		nistrator 2		2,120.00	В	2,577.00	2.00
024		nistrator-Superviso		2,772.00	В	3,369.00	1.00
054		ess Analyst-Princip	Dal .	3,027.00	В	3,807.00	1.00
202	Personne			1,470.00	В	1,782.00	1.00
204		ersonnel Clerk		1,698.00	В	2,063.00	1.00
220	Payroll (1.	1,686.00	В	2,048.00	3.00
222	•	Il & Personnel Cle		1,849.00	В	2,247.00	1.00
226	•	oll & Personnel Cl	егк	2,151.00	В	2,614.00	1.00
241		el Analyst		1,784.00	В	2,625.00	2.00
244	Senior P	ersonnel Analyst		2,527.00	В	3,072.00	2.00
244 272		Personnel Officer		3,295.00	В	4,006.00	1.00

Annual Salary Ordinance 2004-2005

Job C	Code Title	Low /Type/ High	FTE
REC	Recreation And Park Commission		
P	Program: EIA ADMINISTRATION		
S	SubFund: 1G OHF REC GF-OVERHEAD-RECREATION	N & PARKS	
1312	Public Information Officer	1,895.00 B 2,303.00	0.25
1364	Special Assistant 5	1,600.00 B 1,941.00	1.00
1402	Junior Clerk	1,217.00 B 1,474.00	1.00
1424	Clerk Typist	1,375.00 B 1,666.00	
1446	Secretary 2	1,658.00 B 2,014.00	
1450	Executive Secretary 1	1,805.00 B 2,194.00	
1454	Executive Secretary 3	2,140.00 B 2,602.00	
1630	Account Clerk	1,418.00 B 1,719.00	
1632	Senior Account Clerk	1,638.00 B 1,990.00	2.00
1634	Principal Account Clerk	1,849.00 B 2,247.00	1.00
1650	Accountant	1,769.00 B 2,151.00	1.00
1652	Senior Accountant	1,960.00 B 2,383.00	
1822	Administrative Analyst	2,130.00 B 2,589.00	
1823	Senior Administrative Analyst	2,442.00 B 2,969.00	10.00
1824	Pr Administrative Analyst	2,855.00 B 3,470.00	4.00
1936	Senior Storekeeper	1,539.00 B 1,867.00	1.00
3110	Secretary, Rec and Park Comm.	2,274.00 B 2,764.00	1.00
3140	Gen Mgr, Rec Park Dept	4,352.00 B 5,291.00	1.00
4321	Cashier 2	1,470.00 B 1,782.00	1.00
6137	Assistant Industrial Hygienist	2,161.00 B 2,627.00	0.75
6138	Industrial Hygienist	2,868.00 B 3,486.00	0.50
6139	Senior Industrial Hygienist	3,162.00 B 3,844.00	1.00
6141	Mgr, Office of Health & Safety	3,263.00 B 3,966.00	1.00
8139	Industrial Injury Investigator	1,876.00 B 2,281.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.47
I DIVII IVI	10mportary 2 states	SubFund Total:	57.97
		Program Total:	57.97
F	Program: FAL CHILDREN'S BASELINE		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	LLED	
	Manager I	2,564.00 B 3,437.00	0.87
0922	Swimming Instr/Pool Lifeguard	1,339.00 B 1,622.00	
3210	Senior Swimming Instructor	1,796.00 B 2,183.00	
3214	Assistant Recreation Director	1,407.00 B 1,706.00	
3280	Recreation Director	1,495.00 B 1,814.00	
3284	Asst Recreation Supervisor	2,089.00 B 2,539.00	
3287		2,110.00 B 2,564.00	
3289	Recreation Supervisor Principal Recreation Sprv	2,430.00 B 2,953.00	
3291	Curator Natrl Science, Jr Musm	1,918.00 B 2,332.00	
3548	Public Service Trainee	0.00 C 0.00	
9910		0.00 B 0.00	
TEMPM	Temporary Position	SubFund Total:	217.88
		Program Total:	217.88
		REC Department Total:	1148.81

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Job C	Code Title			Low /Type/ High			FTE
REG	Regist	rar					
P	Program:	FCH	ELECTIONS				
S	SubFund:	1G AGF AA	AA GF-NON-PROJECT-CONTR	OLLED			
0941	Manager	r VI		3,698.00	В	4,954.00	1.00
0951	Dep Dir	I		2,564.00	В	3,437.00	1.00
0952	Dep Dir	II		2,969.00	В	3,979.00	1.00
1054	IS Busin	ess Analyst-Prin	ncipal	3,027.00	В	3,807.00	1.00
1403	Election	s Clerk		1,463.00	В	1,773.00	3.00
1408	Principa	l Clerk		1,805.00	В	2,194.00	5.00
1410	Chief Cl	erk		2,069.00	В	2,514.00	2.75
1471	Elections	s Worker		1,528.00	В	1,853.00	8.75
1657	Senior S	ystems Account	ant	2,693.00	В	3,273.00	1.00
1842	Manager	nent Assistant		1,960.00	В	2,383.00	3.00
1844	Senior M	lanagement Ass	istant	2,247.00	В	2,732.00	1.00
AC35	Bd/Com	m Secretary 3		2,666.00	В	3,241.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	14.51
				S	ubFu	nd Total:	44.01
				Pı	rogra	m Total:	44.01
				REG Dep	oartm	ent Total:	44.01

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Budgeted Position Counts by Department and Job Code

Job Code Title		Low /Type/ Hig	h		FTE
RET Retirement Services					
Program: EDC	EMPLOYEE DEFERRED COMPENSA	TION PLAN			
SubFund: 1G AGF ACI	GF-CONTINUING PROJECTS				
110 Ex Asst to Ex Dir, Retirer	ment	2,700.00	В	3,282.00	1.00
426 Senior Clerk Typist		1,506.00	В	1,827.00	1.00
652 Senior Accountant		1,960.00	В	2,383.00	0.50
		Sı	ıbFur	nd Total:	2.50
		Pr	ograr	n Total:	2.50
Program: FDD	RETIREMENT SERVICES				
SubFund: 7P RET ER					
		3,437.00	В	4,607.00	1.00
		2,577.00	В	3,132.00	1.00
IS Administrator 3 Administrator, Retiremen	t Svcs	3,005.00	В	3,653.00	1.00
Benefits Technician		1,554.00	В	1,886.00	6.00
Sr Payroll & Personnel C	lerk	1,849.00	В	2,247.00	1.00
Departmental Personnel C		2,933.00	В	3,566.00	1.0
1404 Clerk		1,323.00	В	1,603.00	1.0
1424 Clerk Typist		1,375.00	В	1,666.00	1.0
1426 Senior Clerk Typist		1,506.00	В	1,827.00	1.0
1446 Secretary 2		1,658.00	В	2,014.00	1.0
1650 Accountant		1,769.00	В	2,151.00	1.0
1652 Senior Accountant		1,960.00	В	2,383.00	1.5
Principal Accountant		2,326.00	В	2,827.00	2.0
1657 Senior Systems Accounta	nt	2,693.00	В	3,273.00	2.0
1750 Microphoto/Imaging Tecl		1,200.00	В	1,454.00	3.0
1752 Sr. Microphoto/Imaging		1,539.00	В	1,867.00	2.0
1805 Associate Performance A	uditor	2,502.00	В	3,041.00	1.0 16.0
1812 Assistant Retirement Ana	lyst	1,960.00	В	2,383.00	5.0
1813 Senior Benefits Analyst		2,226.00	В	2,706.00	2.0
1814 Benefits Supervisor		2,666.00	В	3,241.00	11.8
TEMPM Temporary Position		0.00	В	0.00	
				nd Total:	62.3
		P	m Total:	62.3	
Program: FDF	INVESTMENT				
SubFund: 7P RET ER	F EMPLOYEES RETIREMENT TRUST				
0931 Manager III		2,969.00	В	3,979.00	1.0
Dep Dir for Investments,	Ret	7,720.00	В	9,383.00	1.0
1446 Secretary 2		1,658.00	В	2,014.00	1.0
1452 Executive Secretary 2		1,970.00	В	2,395.00	1.0
1654 Principal Accountant		2,326.00	В	2,827.00	1.0
4331 Security Analyst		2,700.00	В	3,282.00	5.0
4333 Senior Investment Office	r	3,653.00	В	4,440.00	4.
TEMPM Temporary Position		0.00	В	0.00	0.
		SubFund Total:			14.
		P	rogra	ım Total:	14.

Program:

FED

ADMINISTRATION

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Job	Job Code Title				Low /Type/ High		FTE	
RET	Retire	ment Servic	ces					
	Program:	FED		ADMINISTRATION				
	SubFund:	7P RET	ERT	EMPLOYEES RETIREMENT TRUST				•
1110	Ex Asst to Ex Dir, Retirement					В	3,282.00	1.00
1112	Retireme	Retirement System General Mgr				В	5,723.00	1.00
1113	Deputy 1	Director,Ret	iremen	t Sys	3,714.00	В	4,514.00	1.00
1446	Secretar	y 2			1,658.00	В	2,014.00	1.00
1450	Executiv	e Secretary	1		1,805.00	В	2,194.00	1.00
1816	Acturary	1			3,547.00	В	4,311.00	1.00
					S	ubFu	nd Total:	6.00
					P	rogra	m Total:	6.00
					RET De	partm	ent Total:	85.27

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Job Co	Job Code Title			Low /Type/ High		FTE	
RNT	Rent A	rbitration Board					
Pı	rogram:	CCC	RENT BOARD				
Sı	ubFund:	2S NDF RAB	RENT ARBITRATION BOARD FUND				
0112	BdCom	n Mbr, Grp3,M=\$5	50/Mtg	50.00	D	50.00	0.00
1105		Rent Arbitration Bo		3,815.00	В	4,637.00	1.00
1107	Dep Dir	2,902.00	В	3,527.00	1.00		
1424	Clerk Typist				В	1,666.00	1.00
1446	Secretar	•		1,658.00	В	2,014.00	3.00
1458		cretary 1		1,923.00	В	2,337.00	1.00
2975	_	Complaint Officer		1,960.00	B	2,383.00	10.00
2982		ard Supervisor		2,048.00	В	2,490.00	1.00
8177		(Civil/Criminal)		3,080.00	В	5,397.00	12.00
TEMPM	-	ry Position		0.00	В	0.00	1.09
		•		S	ubFu	nd Total:	31.09
				P	rogra	m Total:	31.09
				RNT De	partm	ent Total:	31.09

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Job Code _Title			Low /Type/ High		FTE
SCI	CI Academy Of Sciences				
	Program:	EEH	ACADEMY OF SCIENCES		
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED		
7205	Chief Sta	ationary Engineer		2,957.00 B 2,957.00	1.00
7334	Stationar	ry Engineer		2,351.00 B 2,351.00	5.00
	SubFund Total:		SubFund Total:	6.00	
				Program Total:	6.00
				SCI Department Total:	6.00

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Job	Code Title	Low /Type/ Hig	gn 		FTE
SHF	Sheriff				
	Program: AFC CUSTODY & JAIL PROGRAMS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
934	Storekeeper	1,447.00	В	1,752.00	2.00
936	Senior Storekeeper	1,539.00	В	1,867.00	1.00
942	Asst Materials Coordinator	2,435.00	В	2,960.00	0.75
402	Farmer	1,580.00	В	1,918.00	0.50
3249	Fingerprint Technician 1	1,517.00	В	1,840.00	1.00
3250	Fingerprint Technician 2	1,638.00	В	1,990.00	9.00
3304	Deputy Sheriff	2,005.00	В	2,559.00	484.00
3306	Senior Deputy Sheriff	2,222.00	В	2,835.00	35.00
3308	Sheriff's Sergeant	2,450.00	В	3,127.00	30.00
8310	Sheriff's Lieutenant	2,809.00	В	3,584.00	21.00
8312	Sheriff's Captain	3,221.00	В	4,110.00	6.00
8314	Chief Deputy Sheriff	3,551.00	В	4,531.00	1.00
8420	Rehabilitation Svcs Coord	2,215.00	В	2,693.00	9.00
		S	ubFuı	nd Total:	600.25
		P	rogra	m Total:	600.2
	Program: AFP PROGRAMS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
446	Secretary 2	1,658.00	В	2,014.00	1.0
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.0
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	2.0
8304	Deputy Sheriff	2,005.00	В	2,559.00	11.0
3304	Senior Deputy Sheriff	2,222.00	В	2,835.00	3.0
3308	Sheriff's Sergeant	2,450.00	В	3,127.00	1.0
8310	Sheriff's Lieutenant	2,809.00	В	3,584.00	1.0
8313	Administrator of Prisoner Svcs	2,946.00	В	3,581.00	1.0
8420	Rehabilitation Svcs Coord	2,215.00	В	2,693.00	5.0
0420 TEMPM		0.00	В	0.00	0.6
1 Livii ivi	Tompotony to construct the second sec	S	ubFu	nd Total:	26.6
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUIN	G			
1424	Clerk Typist	1,375.00	В	1,666.00	1.0
2588	Health Worker 4	1,914.00	В	2,326.00	1.0
2300 8300	Sheriff's Cadet	996.00	В	1,206.00	1.7
8304	Deputy Sheriff	2,005.00	В	2,559.00	0.5
8304	Senior Deputy Sheriff	2,222.00	В	2,835.00	0.5
8420	Rehabilitation Svcs Coord	2,215.00	В	2,693.00	1.2
5420	Rendermanies 2 (2)	S	ubFu	nd Total:	6.0
	SubFund: 2S PPF SHI SHERIFF-INMATE PROGRAM FUND				
	Asst Materials Coordinator	2,435.00	В	2,960.00	0.2
1942	Farmer	1,580.00	В	1,918.00	0.5
3402		2,019.00	В	2,454.00	1.0
8173	Legal Assistant Sheriff's Cadet	996.00	В	1,206.00	2.0
8300	Rehabilitation Svcs Coord	2,215.00	В	2,693.00	2.0
8420 TEMBM		0.00	В	0.00	0.7
TEMPM	Temporary Position	0.00	2	2.30	ŭ

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Job Code Title				Low /Type/ High		FTE	
SHF	Sherif						
	Program:	AFP	PROGRAMS				
	SubFund:	2S PPF SHI	SHERIFF-INMATE PROGRAM FUND				
				9	SubFu	ınd Total:	6.53
]	Progra	am Total:	39.15
	Program:	AFS	SHERIFF FIELD SERVICES	-			0,110
	SubFund:		A GF-NON-PROJECT-CONTROLLED				
8108		egal Process Cler		1,573.00	В	1,909.00	19.00
8109		nt Examiner Tech		1,736.00	В	2,110.00	1.00
8304	Deputy 8		mician	2,005.00	В	2,559.00	16.00
8306		Deputy Sheriff		2,222.00	В	2,835.00	5.00
8308		Sergeant		2,450.00	В	3,127.00	2.00
8310		Lieutenant		2,809.00	В	3,584.00	2.00
8312	Sheriff's			3,221.00	В	4,110.00	1.00
8314		eputy Sheriff		3,551.00	В	4,531.00	1.00
					SubFu	nd Total:	47.00
	SubFund:	2S PPF GNO	GRANTS, NON-PROJECT, CONTINUING		ouor u	101011	47.00
0206			CRANTS, NON-FROJECT, CONTINUINO		р	2 925 00	1.00
8306		eputy Sheriff		2,222.00 2,450.00	B B	2,835.00 3,127.00	1.00 1.00
8308	Sherins	Sergeant				ŕ	
						nd Total:	2.00
				P	rogra	m Total:	49.00
	Program:	AFT	SECURITY SERVICES				
	SubFund:	1G AGF WOI	F GENERAL FUND WORK ORDER FUND				
1705	Commur	ications Dispatch	er 2	1,615.00	В	1,960.00	3.00
8202	Security	Guard		1,270.00	В	1,539.00	8.00
8304	Deputy S			2,005.00	В	2,559.00	55.00
8306		eputy Sheriff	•	2,222.00	В	2,835.00	5.00
8308		Sergeant		2,450.00	В	3,127.00	6.00
8310	Sheriff's	Lieutenant		2,809.00	В	3,584.00	1.00
				S	ubFu	nd Total:	78.00
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8300	Sheriff's	Cadet		996.00	В	1,206.00	21.50
8304	Deputy S	heriff		2,005.00	В	2,559.00	21.00
8306	Senior D	eputy Sheriff		2,222.00	В	2,835.00	2.00
8308	Sheriff's	Sergeant		2,450.00	В	3,127.00	1.00
				S	ubFui	nd Total:	45.50
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING				
8304	Deputy S			2,005.00	В	2,559.00	2.00
3301	Doputy S					nd Total:	2.00
		A 10	CAN DRIDIO IAM NO A BERLA CONCENTRA		rograi	m Total:	125.50
	Program:	AJS	SAN BRUNO JAIL NO. 3 REPLACEMENT				
	SubFund:	3C XCF 00A	CERT OF PART-SAN BRUNO JAIL				
3314	Chief De	puty Sheriff		3,551.00	В	4,531.00	1.00
				S	ubFur	nd Total:	1.00

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Jol	Job Code Title		Lo	ow /Type/ Hi	gh 		FTE
SHF	Sherif	Sheriff					
	Program:	AJS	SAN BRUNO JAIL NO. 3 REPLACEMENT				
				P	rogra	m Total:	1.00
	Program:	AKR	RECRUITMENT & TRAINING				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8300	Sheriff's	Cadet		996.00	В	1,206.00	1.00
8302	Deputy			1,649.00	В	2,107.00	20.00
8304	Deputy			2,005.00	В	2,559.00	9.0
3306		Deputy Sheriff		2,222.00	В	2,835.00	3.0
3308	Sheriff's	Sergeant		2,450.00	В	3,127.00	2.0
				S	ubFu	nd Total:	35.0
				Р	rogra	m Total:	35.0
	Duamona	AMC	COURT SECURITY & PROCESS	•			
	Program:		GENERAL FUND WORK ORDER FUND				
	SubFund:		GENERAL FUND WORK ORDER I UND	996.00	В	1,206.00	5.00
8300	Sheriff's			2,005.00	В	2,559.00	43.2
8304	Deputy 3		•	2,222.00	В	2,835.00	30.0
8306		Deputy Sheriff		2,450.00	В	3,127.00	2.0
8308		Sergeant		2,809.00	В	3,584.00	1.0
3310		Lieutenant		3,221.00	В	4,110.00	1.0
8312	Sheriff's	Captain				nd Total:	82.2
				3	ubru	nd 10tai.	02.2
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING		_		
3304	Deputy S	Sheriff		2,005.00	В	2,559.00	1.0
				S	ubFu	nd Total:	1.0
				P	rogra	m Total:	83.2
	Program:	ASB	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0932	Manager			3,194.00	В	4,280.00	1.0
0933	Manager			3,437.00	В	4,607.00	1.0
1222	_	ll & Personnel Cler	k	1,849.00	В	2,247.00	2.0
1224		ll & Personnel Cler		2,038.00	В	2,478.00	1.0
1241		el Analyst		1,784.00	В	2,625.00	1.0
1246		l Personnel Analyst		2,997.00	В	3,643.00	0.1
1312	-	nformation Officer		1,895.00	В	2,303.00	1.0
1426	Senior C	lerk Typist	•	1,506.00	В	1,827.00	2.0
1630	Account	Clerk		1,418.00	В	1,719.00	1.0
1652	Senior A	ccountant		1,960.00	В	2,383.00	1.0
1657	Senior S	ystems Accountant		2,693.00	В	3,273.00	1.0
1823	Senior A	dministrative Analy	rst	2,442.00	В	2,969.00	2.0
3108	Senior L	egal Process Clerk		1,573.00	В	1,909.00	10.0
3109	Docume	nt Examiner Techni	cian	1,736.00	В	2,110.00	1.0
8177	Attorney	(Civil/Criminal)		3,080.00	В	5,397.00	1.0
8217	Station (Officer		1,914.00	В	2,326.00	1.0
8304	Deputy S			2,005.00	В	2,559.00	8.0
8306	Senior D	eputy Sheriff		2,222.00	В	2,835.00	10.0
8308	Sheriff's	Sergeant		2,450.00	В	3,127.00	4.0

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Job Code .Title		Low /Type/ High	FTE
SHF	Sheriff		
	Program: ASB ADMINISTRATION		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR	OLLED	
8310	Sheriff's Lieutenant	2,809.00 B 3,584.00	3.00
8314	Chief Deputy Sheriff	3,551.00 B 4,531.00	1.00
8315	Assistant Sheriff	3,581.00 B 4,352.00	1.00
8348	Undersheriff	3,836.00 B 4,662.00	1.00
8350	Sheriff	4,797.00 B 4,797.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.78
		SubFund Total:	56.95
		Program Total:	56.95
	Program: ASP FACILITIES & EQUIPMENT	_	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR	OLLED	
7120	Bldgs & Grounds Maint Supt	3,424.00 B 3,424.00	2.00
7333	Apprentice Stationary Engineer	1,530.00 B 2,234.00	1.00
7334	Stationary Engineer	2,351.00 B 2,351.00	9.00
7335	Senior Stationary Engineer	2,657.00 B 2,657.00	2.00
7345	Electrician	2,354.00 B 2,862.00	1.00
7347	Plumber	2,435.00 B 2,960.00	2.00
8304	Deputy Sheriff	2,005.00 B 2,559.00	7.00
8306	Senior Deputy Sheriff	2,222.00 B 2,835.00	2.00
8308	Sheriff's Sergeant	2,450.00 B 3,127.00	1.00
		SubFund Total:	27.00
		Program Total:	27.00
		SHF Department Total:	1017.10

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J00 (Code Title	Low /Type/ Hig	gh 		FTE
TIS	Telecom and Info Services				
F	Program: BAK OPERATIONS & INFRASTRUCTU	JRE			
5	SubFund: 6I TIF AAP DTIS-OPERATING-ANNUAL PRO	DJECT FUND			
1002	IS Operator-Journey	1,488.00	В	1,805.00	7.5
1003	IS Operator-Senior	1,702.00	В	2,069.00	5.1
004	IS Operator-Analyst	1,867.00	В	2,269.00	1.0
005	IS Operator-Supervisor	2,079.00	В	2,527.00	4.0
022	IS Administrator 2	2,120.00	В	2,577.00	3.0
023	IS Administrator 3	2,577.00	В	3,132.00	2.0
042	IS Engineer-Journey	2,800.00	В	3,521.00	8.8
043	IS Engineer-Senior	3,103.00	В	3,901.00	8.3
044	IS Engineer-Principal	3,337.00	В	4,197.00	2.1
053	IS Business Analyst-Senior	2,615.00	В	3,289.00	6.1
054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.0
070	IS Project Director	3,337.00	В	4,197.00	1.0
071	IS Manager	3,469.00	В	4,940.00	5.1
073	IS Director	4,154.00	В	5,868.00	1.0
402	Junior Clerk	1,217.00	В	1,474.00	1.0
404	Clerk	1,323.00	В	1,603.00	2.0
426	Senior Clerk Typist	1,506.00	В	1,827.00	0.1
452	Executive Secretary 2	1,970.00	В	2,395.00	1.0
739	Computer Ops Supervisor 2	2,430.00	В	2,953.00	1.0
932	Assistant Storekeeper	1,320.00	В	1,600.00	1.0
7275	Telecommunications Tech Supv	2,819.00	В	3,426.00	2.0
7308	Cable Splicer	2,533.00	В	3,080.00	11.0
EMPM	Temporary Position	0.00	В	0.00	1.2
		Sı	ıbFuı	nd Total:	76.7
		. Pr	ogra	m Total:	76.7
F	Program: BIT TECHNOLOGY SERVICES				
5	SubFund: 6I TIF AAP DTIS-OPERATING-ANNUAL PRO	JECT FUND			
022	IS Administrator 2	2,120.00	В	2,577.00	1.0
1042	IS Engineer-Journey	2,800.00	В	3,521.00	3.0
043	IS Engineer-Senior	3,103.00	В	3,901.00	7.0
044	IS Engineer-Principal	3,337.00	В	4,197.00	5.0
053	IS Business Analyst-Senior	2,615.00	В	3,289.00	15.0
054	IS Business Analyst-Principal	3,027.00	В	3,807.00	12.1
061	IS Program Analyst-Assistant	1,805.00	В	2,269.00	2.0
	IS Programmer Analyst	1,951.00	В	2,454.00	8.0
062	IS Programmer Analyst-Senior	2,371.00	В	2,983.00	15.0
	IS Prg Analyst-Principal	2,759.00	В	3,470.00	12.0
063			В	4,197.00	14.4
063 064		3,337.00	ט		
062 063 064 070 071	IS Project Director	3,337.00 3,469.00	В	4,940.00	5.0
063 064 070 071	IS Project Director IS Manager				
063 064 070 071 073	IS Project Director IS Manager IS Director	3,469.00	В	4,940.00	5.0 1.0 1.0
063 064 070	IS Project Director IS Manager	3,469.00 4,154.00 1,970.00	B B B	4,940.00 5,868.00	1.0

Annual Salary Ordinance 2004-2005

Jol	b Code Title	Low /Type/ High		FTE
TIS	Telecom and Info Services			
	Program: BIU ADMINISTRATION			
	SubFund: 6I TIF AAP DTIS-OPERATING-ANNUAL PRO	JECT FUND		
0923	Manager II	2,759.00 I	3,698.00	1.00
0932	Manager IV	3,194.00 I	3 4,280.00	1.00
0933	Manager V	3,437.00 I	3 4,607.00	1.00
0953	Dep Dir III	3,698.00 I	3 4,954.00	1.00
0963	Dept Head III	4,206.00 I	3 5,637.00	1.00
1022	IS Administrator 2	2,120.00 I	3 2,577.00	5.00
1024	IS Administrator-Supervisor	2,772.00 I	3,369.00	1.00
1220	Payroll Clerk	· ·	3 2,048.00	1.00
1222	Sr Payroll & Personnel Clerk	•	3 2,247.00	2.00
1241	Personnel Analyst	,	3 2,625.00	0.17
1244	Senior Personnel Analyst	2,527.00 H	•	0.34
1270	Departmental Personnel Officer	•	3,566.00	0.17
1379	Special Assistant 20	·	3 5,636.00	1.00
1426	Senior Clerk Typist	1,506.00 I	•	0.34
1446	Secretary 2	1,658.00 H	•	0.25
1450	Executive Secretary 1	1,805.00 F	•	1.00
1454	Executive Secretary 3	2,140.00 H	•	1.00
1632	Senior Account Clerk	1,638.00 E	*	4.00
1652	Senior Accountant	1,960.00 F	*	2.00
1654	Principal Accountant	2,326.00 E	•	2.00
1823	Senior Administrative Analyst	2,442.00 H	•	2.00
1824	Pr Administrative Analyst	2,855.00 E 1,447.00 E	•	4.00
1934	Storekeeper	ŕ	•	2.00
			Fund Total:	34.27
	SubFund: 6I TIF NPR TELECOMMUNICATION-NON PR			
1052	IS Business Analyst	2,258.00 E	•	2.00
1632	Senior Account Clerk	1,638.00 E	•	1.00
1706	Telephone Operator	1,313.00 E	, ,	1.00
1708	Senior Telephone Operator	1,447.00 E	,	1.00
1823	Senior Administrative Analyst	2,442.00 E		1.00
		Sub	Fund Total:	6.00
		Prog	gram Total:	40.27
	Program: BK4 POLICY & PLANNING			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED)		
1053	IS Business Analyst-Senior	2,615.00 E	3,289.00	1.00
1766	Media Production Tech	1,554.00 E		4.00
1767	Media Programming Spec	1,805.00 E	•	2.00
1769	Media Production Supv	2,242.00 E	· ·	1.00
1775	Cable Television Mgr	3,520.00 E		1.00
1824	Pr Administrative Analyst	2,855.00 E		1.00
TEMPN		0.00 E	•	0.23
		Subl	Fund Total:	10.23
			gram Total:	10.23
		1108	,	10.23

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Job C	ode Title	Low /Type/ High	FTE
TIS	Telecom and Info Services		
P	rogram: BTO TECHNOLOGY SERVICES: PUB	SLIC SAFETY SUPP	
S	ubFund: 6I TIF AAP DTIS-OPERATING-ANNUAL PR	OJECT FUND	
0953	Dep Dir III	3,698.00 B 4,954.0	0 0.17
1022	IS Administrator 2	2,120.00 B 2,577.0	
1023	IS Administrator 3	2,577.00 B 3,132.0	0 2.00
1024	IS Administrator-Supervisor	2,772.00 B 3,369.0	0 2.00
1042	IS Engineer-Journey	2,800.00 B 3,521.0	0 3.00
1044	IS Engineer-Principal	3,337.00 B 4,197.0	0 1.17
1071	IS Manager	3,469.00 B 4,940.0	0 1.17
1452	Executive Secretary 2	1,970.00 B 2,395.0	0 1.00
5246	Radio Engineer	3,359.00 B 4,082.0	0 1.00
7257	Communication Line Sprv1	2,533.00 B 3,080.0	
7273	Communications Line Wrk Sprv 2	2,819.00 B 3,426.0	
7308	Cable Splicer	2,533.00 B 3,080.0	0 3.00
7338	Electrical Line Worker	2,274.00 B 2,764.0	
7362	Communications Systems Tech	2,745.00 B 3,337.0	0 21.00
7368	Senior Comm Systems Technican	3,179.00 B 3,862.0	
7430	Asst Electronic Main Tech	2,252.00 B 2,737.0	0 1.00
7432	Electrical Line Helper	1,936.00 B 2,354.0	6.00
8234	Fire Alarm Dispatcher	1,923.00 B 2,337.0	0 3.00
8236	Chief Fire Alarm Dispatcher	2,281.00 B 2,772.0	0.17
TEMPM	Temporary Position	0.00 B 0.0	0 3.16
		SubFund Total:	74.84
		Program Total:	74.84
		TIS Department Total:	303.65

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Job	Code Title	Low /Type/ H	igh		FTE
TTX	Treasurer/Tax Collector				
	Program: FC2 LEGAL SERVICE	٠			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1458	Legal Secretary 1	1,923.00	В	2,337.00	1.00
1460	Legal Secretary 2	2,069.00	В	2,514.00	1.00
8173	Legal Assistant	2,019.00	В	2,454.00	2.00
8177	Attorney (Civil/Criminal)	3,080.00	В	5,397.00	1.00
8190	Attorney, Tax Collector	4,681.00	В	5,690.00	1.00
	•	S	ubFu	nd Total:	6.00
		P	rogra	m Total:	6.00
	Program: FCL TREASURY				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0931	Manager III	2,969.00	В	3,979.00	1.00
1404	Clerk	1,323.00	В	1,603.00	3.00
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1632	Senior Account Clerk	1,638.00	В	1,990.00	1.00
1634	Principal Account Clerk	1,849.00	В	2,247.00	2.00
1654	Principal Accountant	2,326.00	В	2,827.00	0.75
1842	Management Assistant	1,960.00	В	2,383.00	2.00
4310	Commercial Div Asst Sprv	2,084.00	В	2,533.00	1.00
4311	Cust. Svc. Bill & Coll. Supv.	2,607.00	В	3,169.00	1.00
4321	Cashier 2	1,470.00	В	1,782.00	10.00
4322	Cashier 3	1,646.00	В	1,999.00	3.00
AC34	Project Analyst	2,303.00	В	2,800.00	3.00
ТЕМРМ		0.00	В	0.00	1.84
		S	ubFu	nd Total:	30.59
		P	rogra	m Total:	30.59
	Program: FCM INVESTMENT				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
1632	Senior Account Clerk	1,638.00	В	1,990.00	0.50
1634	Principal Account Clerk	1,849.00	В	2,247.00	0.50
1654	Principal Accountant	2,326.00	В	2,827.00	0.25
4377	Asst Cash Mgt & Investment	2,890.00	В	3,513.00	1.20
4378	Cash Mgt & Investment Officer	3,653.00	В	4,440.00	0.50
1370	Causi inge to investment the control	-		nd Total:	2.95
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	_			
		1,638.00	В	1,990.00	0.50
1632	Senior Account Clerk	1,849.00	В	2,247.00	0.50
1634	Principal Account Clerk	2,890.00	В	3,513.00	0.80
4377	Asst Cash Mgt & Investment	3,653.00	В	4,440.00	0.50
4378	Cash Mgt & Investment Officer			-	
				nd Total:	2.30
		P	rogra	m Total:	5.25
	Program: FCN PROPERTY TAX/LICENSING				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
1410	Chief Clerk	2,069.00	В	2,514.00	1.00

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Job Code _Title	Low /Type/ High	FTE
TTX Treasurer/Tax Collector		
Program: FCN PROPERTY TAX/LICEN	SING	
SubFund: 1G AGF WOF GENERAL FUND WORK	ORDER FUND	
1632 Senior Account Clerk	1,638.00 B 1,990.00	2.00
1652 Senior Accountant	1,960.00 B 2,383.00	0.75
1032 Some recommend	SubFund Total:	3.75
SubFund: 1G AGF AAA GF-NON-PROJECT-CON		
	2,564.00 B 3,437.00	1.00
0922 Manager I 1404 Clerk	1,323.00 B 1,603.00	
	1,418.00 B 1,719.00	
	2,442.00 B 2,969.00	
Senior Administrative Analyst	1,960.00 B 2,383.00	
Management Assistant ΓΕΜΡΜ Temporary Position	0.00 B 0.00	
TEMPM Temporary Position	SubFund Total:	12.59
	Program Total:	16.34
Program: FCO BUSINESS TAX	Flogram Total.	10.57
1 Togram.	TPOLLED	
	3,437.00 B 4,607.00	1.00
0933 Manager V	2,371.00 B 2,983.00	
1063 IS Programmer Analyst-Senior	1,323.00 B 1,603.00	
1404 Clerk	1,375.00 B 1,666.00	
1424 Clerk Typist	1,506.00 B 1,827.00	
1426 Senior Clerk Typist	1,418.00 B 1,719.00	
1630 Account Clerk	1,638.00 B 1,990.00	
1632 Senior Account Clerk	1,849.00 B 2,247.00	
1634 Principal Account Clerk	1,960.00 B 2,383.00	
1652 Senior Accountant	2,326.00 B 2,827.00	
1654 Principal Accountant	2,442.00 B 2,969.00	
1823 Senior Administrative Analyst	2,855.00 B 3,470.00	
1824 Pr Administrative Analyst 4220 Personal Property Auditor	2,058.00 B 2,502.00	
	2,383.00 B 2,896.00	
• •	2,758.00 B 3,353.00	
4224 Pr Personal Property Auditor 4226 Chief Personal Prop Auditor	2,989.00 B 3,633.00	
TEMPM Temporary Position	0.00 B 0.00	
TEMPOREY TOOLSON	SubFund Total:	46.68
	Program Total:	46.68
Program: FCQ TAXPAYER ASSISTANC	_	.0.00
SubFund: 1G AGF AAA GF-NON-PROJECT-CON		
	1,805.00 B 2,194.00	8.00
1408 Principal Clerk 1410 Chief Clerk	2,069.00 B 2,514.00	
-	2,483.00 B 3,018.00	
	0.00 B 0.00	
TEMPM Temporary Position	SubFund Total:	11.95
		11.95
	Program Total:	11.95
Program: FCS DELINQUENT REVENUE		

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Job	Code Title	Low /Type/ High		FTE
TTX	Treasurer/Tax Collector			
]	Program: FCS DELINQUENT REVENUE			
:	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE	R FUND		
1630	Account Clerk	1,418.00 E	3 1,719.00	2.00
4308	Senior Collections Officer	1,827.00 E	3 2,221.00	8.50
4321	Cashier 2	1,470.00 H	3 1,782.00	0.50
TEMPM	Temporary Position	0.00 E	0.00	0.87
		Sub	Fund Total:	11.87
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED		
0922	Manager I	2,564.00 E	3,437.00	1.00
0931	Manager III	2,969.00 E		1.00
1404	Clerk	1,323.00 E	•	1.00
1408	Principal Clerk	1,805.00 E		1.00
1424	Clerk Typist	1,375.00 B		1.00
1426	Senior Clerk Typist	1,506.00 B	· ·	1.00
1630	Account Clerk	1,418.00 B		1.00
1632	Senior Account Clerk	1,638.00 B		1.00
1652	Senior Accountant	1,960.00 B	-	0.75
4220	Personal Property Auditor	2,058.00 B		1.00
4308	Senior Collections Officer	1,827.00 B		24.75
4310	Commercial Div Asst Sprv	2,084.00 B		4.50
4334	Investigator, Tax Collector	2,194.00 B	2,666.00	7.75
4335	Sr Investigator, Tax Collector	2,292.00 B	2,786.00	3.00
4337	Pr Investigator, Tax Collector	2,430.00 B	2,953.00	1.00
TEMPM	Temporary Position	0.00 B	0.00	2.35
		SubF	Fund Total:	53.10
		Prog	ram Total:	64.97
F	Program: FEG ADMINISTRATION			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED		
0922	Manager I	2,564.00 B	3,437.00	2.00
1021	IS Administrator 1	1,744.00 B		1.00
1023	IS Administrator 3	2,577.00 B	•	1.00
1043	IS Engineer-Senior	3,103.00 B		1.00
1220	Payroll Clerk	1,686.00 B		1.00
1244	Senior Personnel Analyst	2,527.00 B		1.00
1444	Secretary 1	1,436.00 B		1.00
1654	Principal Accountant	2,326.00 B	· ·	1.00
1802	Research Assistant	1,761.00 B		1.00
1823	Senior Administrative Analyst	2,442.00 B		2.00
1844	Senior Management Assistant	2,247.00 B	ŕ	1.00
4373	Deputy Tax Administrator	4,270.00 B		1.00
4374	Tax Administrator	4,484.00 B	5,450.00	1.00
4384	Chief Assistant Treasurer	3,724.00 B		1.00
4390	Treasurer	5,524.00 B	5,524.00	1.00
			und Total:	17.00
		Progr	am Total:	17.00

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Job Code Title			Low /Type/ High		FTE	
TTX Treasur	er/Tax Collector					
Program:	FEH	TAX ASSESSMENT				
SubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922 Manager I	[·		2,564.00	В	3,437.00	1.00
•	count Clerk		1,638.00	В	1,990.00	2.00
	Account Clerk		1,849.00	В	2,247.00	1.00
1652 Senior Ac			1,960.00	В	2,383.00	3.00
	Accountant		2,326.00	В	2,827.00	2.00
TEMPM Temporary			0.00	В	0.00	0.53
			S	ubFu	nd Total:	9.53
			P	rogra	m Total:	9.53
			TTX De	partm	ent Total:	208.31

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Job	Code Title				Low /Type/ Hi	gh		FTE
TXC	Taxi C	commission						
	Program:	ACE		TAXI ENFORCEMENT				
	SubFund:	2S PPF	PDT	SFPD-TAXICAB ENFORCEMENT FUND				
0114	BdComr	n Mbr, Grp	5,M\$10	0/Mo	100.00	M	100.00	0.00
0961	Dept He	ad I			3,194.00	В	4,280.00	1.00
1408	Principa	l Clerk			1,805.00	В	2,194.00	1.00
1426	Senior C	lerk Typist			1,506.00	В	1,827.00	1.00
1450	Executiv	e Secretary	1		1,805.00	В	2,194.00	1.00
1823	Senior A	dministrativ	e Anal	yst	2,442.00	В	2,969.00	0.83
1840	Junior M	lanagement	Assista	nt	1,727.00	В	2,099.00	1.00
		•			S	ubFu	nd Total:	5.83
					P	rogra	m Total:	5.83
					TXC De	partm	ent Total:	5.83

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Jol	b Code _Title	Low /Type/ High		FTE
USD	SF Unified School District			
	Program: EEE COUNTY EDUCATION SERVICE	ES		
	SubFund: 7A SSD 88X 1988 SCHOOL FACILITIES IMPR	OVEMENT		
1002	IS Operator-Journey	1,488.00 B	1,805.00	1.00
1312	Public Information Officer	1,895.00 B	2,303.00	1.00
1426	Senior Clerk Typist	1,506.00 B	1,827.00	1.00
1446	Secretary 2	1,658.00 B	2,014.00	1.00
1650	Accountant	1,769.00 B	2,151.00	1.00
1823	Senior Administrative Analyst	2,442.00 B	2,969.00	1.00
5211	Sr Engineer	3,679.00 B	4,471.00	1.00
5241	Engineer	3,179.00 B	3,862.00	1.00
5270	Senior Architect	3,679.00 B	4,471.00	1.00
5506	Project Manager 3	4,923.00 B	4,923.00	1.00
5500	110,000	SubF	and Total:	10.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ZD .		
0118	BdComm Mbr, Grp7,M=\$500/Month	500.00 M	500.00	0.00
0130	Superintendent of Schools	2,733.00 M	2,733.00	1.00
0150		SubF	and Total:	1.00
		Progr	am Total:	11.00
		USD Departr	nent Total:	11.00

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Job C	Code Title		Low /Type/ Hi	gh		FTE
WAR	War Memorial					
	Program: EED	WAR MEMORIAL OPE	RATIONS & MAINTENANCE			
	_	AA WAR MEMORIAL-OPE	RATING NONPROJECT			
1222	Sr Payroll & Personnel	Clerk	1,849.00	В	2,247.00	1.00
1270	Departmental Personnel		2,933.00	В	3,566.00	1.00
1426	Senior Clerk Typist	•	1,506.00	В	1,827.00	2.00
1446	Secretary 2		1,658.00	В	2,014.00	2.00
1450	Executive Secretary 1		1,805.00	В	2,194.00	1.00
1452	Executive Secretary 2		1,970.00	В	2,395.00	1.00
1654	Principal Accountant		2,326.00	B	2,827.00	1.00
1827	Administrative Services	Mgr	2,490.00	В	3,027.00	1.00
1844	Senior Management Ass	istant	2,247.00	В	2,732.00	1.00
2708	Custodian		1,381.00	В	1,674.00	28.00
2716	Custodial Assistant Supe	rvisor	1,517.00	В	1,840.00	2.00
2718	Custodial Supervisor		1,670.00	В	2,028.00	1.00
2720	Janitorial Services Super	visor	1,840.00	В	2,236.00	1.00
4119	Performing Arts Center	Aide	2,028.00	В	2,466.00	3.00
4120	Asst Mngng Dir, WMPA	.C	3,138.00	В	3,815.00	1.00
4124	Mngng Dir, WarMem Pe	rfArts Ctr	4,416.00	В	5,368.00	1.00
7120	Bldgs & Grounds Maint	Supt	3,424.00	В	3,424.00	1.00
7205	Chief Stationary Enginee	r	2,957.00	В	2,957.00	2.00
7333	Apprentice Stationary Er	gineer	1,530.00	В	2,234.00	1.00
7334	Stationary Engineer		2,351.00	В	2,351.00	9.00
7335	Senior Stationary Engine	er	2,657.00	В	2,657.00	2.00
7345	Electrician		2,354.00	В	2,862.00	1.00
7346	Painter		1,899.00	В	2,309.00	1.00
7377	Stage Electrician		2,242.00	В	2,726.00	3.00
7392	Window Cleaner		1,858.00	В	2,258.00	1.00
8205	Institutional Police Serge	ant	2,053.00	В	2,496.00	2.00
8206	Institutional Police Capta	in	2,496.00	В	3,035.00	1.00
8207	Bldg & Grounds Patrol C	fficer	1,539.00	В	1,867.00	23.00
ГЕМРМ	Temporary Position		0.00	В	0.00	4.62
			Si	ubFur	nd Total:	99.62
			P	rograi	m Total:	99.62
			WAR Dep	artm	ent Total:	99.62

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Job Co	ode Title			Low /Type/ Hi	gh		FTE
WOM	Com C	n the Status of W	omen				
Pr	ogram:	CAE	STATUS OF WOMEN				
Sı	ubFund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0111	BdComn	n Mbr, Grp2,M=\$2	5/Mtg	25.00	D	25.00	0.00
0961	Dept Hea			3,194.00	В	4,280.00	1.00
1452	-	e Secretary 2		1,970.00	В	2,395.00	1.00
1823	Senior A	dministrative Anal	yst	2,442.00	В	2,969.00	2.00
1824	Pr Admir	nistrative Analyst		2,855.00	В	3,470.00	1.00
2998	Rep, Cor	nm Status of Wom	en	2,252.00	В	2,737.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	0.08
			•	S	ubFu	nd Total:	6.08
				P	rogra	m Total:	6.08
Pr	ogram:	CAZ	DOMESTIC VIOLENCE				
	ıbFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING				
2998	Rep, Cor	nm Status of Wome	en	2,252.00	В	2,737.00	0.75
	-			Si	ubFu	nd Total:	0.75
				P	rogra	m Total:	0.75
				WOM Dep	oartm	ent Total:	6.83

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Job (Code Title	Low /Type/ Hi	gh ———		FTE
WTR	Water Department				
]	Program: BCF WATER (IN-CITY) DISTRIBUTION	N			
:	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-C	ONTROLLED FD			
0941	Manager VI	3,698.00	В	4,954.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
1410	Chief Clerk	2,069.00	В	2,514.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	5.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
1478	Senior Water Services Clerk	1,702.00	В	2,069.00	1.00
1705	Communications Dispatcher 2	1,615.00	В	1,960.00	4.00
1752	Sr. Microphoto/Imaging Tech.	1,539.00	В	1,867.00	1.00
1823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
1824	Pr Administrative Analyst	2,855.00	В	3,470.00	1.00
1842	Management Assistant	1,960.00	В	2,383.00	1.00
1920	Inventory Clerk	1,320.00	В	1,600.00	1.00
1934	Storekeeper	1,447.00	В	1,752.00	4.00
1944	Materials Coordinator	2,855.00	В	3,470.00	1.00
1950	Assistant Purchaser	1,630.00	В	1,980.00	2.00
2708	Custodian	1,381.00	В	1,674.00	2.00
3417	Gardener	1,580.00	В	1,918.00	6.00
3422	Park Section Supervisor	1,918.00	В	2,332.00	1.00
3424	Pest Control Specialist	1,918.00	В	2,332.00	1.00
3426	Forester	2,354.00	В	2,862.00	1.00
5156	Utility Services Manager	4,106.00	В	4,991.00	1.00
5203	Asst Engr	2,360.00	В	2,868.00	1.00
5207	Assoc Engineer	2,745.00	В	3,337.00	4.00
5211	Sr Engineer	3,679.00	В	4,471.00	1.00
5212	Principal Engineer	4,188.00	В	5,090.00	1.00
5241	Engineer	3,179.00	В	3,862.00	3.00
5360	Civil Engineering Assistant 1	1,778.00	В	2,161.00	1.00
5362	Civil Engineering Assistant	1,778.00	В	2,161.00	1.00
364	Civil Engineering Associate 1	1,970.00	В	2,395.00	7.00
5318	Construction Inspector	2,454.00	В	2,983.00	4.00
7120	Bldgs & Grounds Maint Supt	3,424.00	В	3,424.00	1.00
7134	Water Const&Main Supt	3,108.00	В	3,777.00	1.00
7136	Water Shops & Equip Supt	2,946.00	В	3,581.00	1.00
7205	Chief Stationary Engineer	2,957.00	В	2,957.00	1.00
7226	Carpenter Supervisor 1	2,582.00	В	3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	В	3,234.00	1.00
7240	Water Meter Shop Supervisor 1	2,043.00	В	2,483.00	1.00
245	Chf Statnry Eng, WtrTreat Plnt	3,260.00	В	3,260.00	1.00
250	Utility Plumber Supervisor 1	2,737.00	В	3,327.00	23.00
254	Automotive Machinist Sprv 1	3,160.00	В	3,160.00	1.00
258	Maintenance Machinist Sprv 1	2,596.00	В	3,155.00	1.00
262	Maintenance Planner	3,105.00	В	3,105.00	1.00
263	Maintenance Manager	2,862.00	В	3,479.00	1.00
276	Electrician Supervisor 2	2,960.00	В	3,597.00	1.00
284	Utility Plumber Supervisor 2	2,946.00	В	3,581.00	3.00

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Report Date: August 5, 2004

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Job (Code Title	Low /Type/ Hig	gh		FTE
WTR	Water Department				
I	Program: BCF WATER (IN-CITY) DISTRIBUTION				
9	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-C	ONTROLLED FD			
7306	Automotive Body & Fender Wrk	2,331.00	В	2,331.00	1.00
7309	Car and Auto Painter	2,331.00	В	2,331.00	1.00
7313	Automotive Machinist	2,367.00	В	2,379.00	4.00
7315	Auto Machinist Asst Sprv	2,867.00	В	2,867.00	1.00
7317	Senior Water Service Inspector	2,847.00	В	3,460.00	1.0
7318	Electronic Maintenance Tech	2,607.00	В	3,169.00	3.0
7328	Operating Engineer, Universal	2,274.00	В	2,764.00	8.00
7332	Maintenance Machinist	2,004.00	В	2,435.00	13.0
7334	Stationary Engineer	2,351.00	В	2,351.00	10.00
7335	Senior Stationary Engineer	2,657.00	В	2,657.00	3.00
7337	Main Machinist Asst Sprv	2,342.00	В	2,847.00	2.00
7341	Statnry Eng Water Treat Plant	2,593.00	В	2,593.00	4.00
7343	Sr Statnry Eng, Wtr Treat Plnt	2,926.00	В	2,926.00	2.00
7344	Carpenter	2,094.00	В	2,545.00	5.00
7345	Electrician	2,354.00	В	2,862.00	4.00
7346	Painter	1,899.00	В	2,309.00	1.00
7353	Water Meter Repairer	1,853.00	В	2,252.00	7.00
7355	Truck Driver	1,886.00	В	2,402.00	10.00
7360	Pipe Welder	2,435.00	В	2,960.00	3.00
7388	Utility Plumber	2,435.00	В	2,960.00	44.00
7410	Automotive Service Worker	1,592.00	В	1,932.00	3.00
7463	Utility Plumber Apprentice	1,480.00	В	2,812.00	21.00
7514	General Laborer	1,528.00	В	1,853.00	32.00
ГЕМРМ	Temporary Position	0.00	В	0.00	2.34
		•		nd Total:	285.34
		Pr	ograi	m Total:	285.34
P	Program: BCG WATER SUPPLY & TREATMENT				
S	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CO	ONTROLLED FD			
0941	Manager VI	3,698.00	В	4,954.00	1.00
1054	IS Business Analyst-Principal	3,027.00	В	3,807.00	1.00
1222	Sr Payroll & Personnel Clerk	1,849.00	В	2,247.00	1.00
1424	Clerk Typist	1,375.00	В	1,666.00	1.00
1426	Senior Clerk Typist	1,506.00	В	1,827.00	3.00
1446	Secretary 2	1,658.00	В	2,014.00	1.00
1450	Executive Secretary 1	1,805.00	В	2,194.00	2.00
1452	Executive Secretary 2	1,970.00	В	2,395.00	1.00
632	Senior Account Clerk	1,638.00	В	1,990.00	2.00
704	Communications Dispatcher 1	1,460.00	В	1,769.00	3.00
705	Communications Dispatcher 2	1,615.00	В	1,960.00	1.00
823	Senior Administrative Analyst	2,442.00	В	2,969.00	1.00
842	Management Assistant	1,960.00	В	2,383.00	1.00
930	Warehouse Worker	1,454.00	В	1,761.00	1.00
934	Storekeeper	1,447.00	В	1,752.00	1.00
	Senior Storekeeper	1,539.00	В	1,867.00	1.00

Annual Salary Ordinance 2004-2005

Job (Code Title	Low /Type/ Hig	gh		FTE
WTR	Water Department				
]	Program: BCG WATER SUPPLY & TREAT				
5	SubFund: 5W AAA AAA SFWD-OPERATING-NON-I	PROJ-CONTROLLED FD			
1950	Assistant Purchaser	1,630.00	В	1,980.00	1.00
2483	Biologist I/II	1,990.00	В	2,800.00	1.00
2708	Custodian	1,381.00	В	1,674.00	4.00
3417	Gardener	1,580.00	В	1,918.00	3.00
3422	Park Section Supervisor	1,918.00	В	2,332.00	1.00
3424	Pest Control Specialist	1,918.00	В	2,332.00	1.00
3426	Forester	2,354.00	В	2,862.00	4.00
3434	Arborist Technician	1,740.00	В	2,383.00	2.00
3436	Arborist Technician Supervisor	2,188.00	В	2,660.00	1.00
3486	Watershed Forester	2,472.00	В	3,005.00	1.00
3488	Watershed Resources Manager	2,806.00	В	3,410.00	1.00
5133	Program Manager II	3,724.00	В	4,527.00	1.00
5148	Water Operations Analyst	3,577.00	В	3,577.00	6.00
5149	Supt Water Treatment Fac	3,964.00	В	3,964.00	2.00
5156	Utility Services Manager	4,106.00	В	4,991.00	1.00
5207	Assoc Engineer	2,745.00	В	3,337.00	3.00
5211	Sr Engineer	3,679.00	В	4,471.00	2.00
5212	Principal Engineer	4,188.00	В	5,090.00	3.00
5216	Chief Surveyor	2,997.00	В	3,643.00	1.00
5241	Engineer	3,179.00	В	3,862.00	2.00
5293	Planner 4	3,041.00	В	3,696.00	1.00
5310	Survey Assistant I	1,823.00	В	2,215.00	4.00
5312	Survey Assistant II	2,048.00	В	2,490.00	3.00
5314	Survey Associate	2,360.00	В	2,868.00	3.00
5364	Civil Engineering Associate 1	1,970.00	В	2,395.00	2.00
5366	Engineering Associate 2	2,281.00	В	2,772.00	2.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	1,732.00	В	1,732.00	0.50
5620	Regulatory Specialist	2,564.00	В	3,117.00	1.00
5318	Construction Inspector	2,454.00	В	2,983.00	2.00
7120	Bldgs & Grounds Maint Supt	3,424.00	В	3,424.00	1.00
7134	Water Const&Main Supt	3,108.00	В	3,777.00	1.00
7215	General Laborer Supervisor 1	1,690.00	В	2,053.00	7.00
7226	Carpenter Supervisor 1	2,582.00	В	3,138.00	1.00
7238	Electrician Supervisor 1	2,660.00	В	3,234.00	1.00
7245	Chf Statnry Eng, Wtr Treat Plnt	3,260.00	В	3,260.00	6.00
7250	Utility Plumber Supervisor 1	2,737.00	В	3,327.00	7.00
7254	Automotive Machinist Sprv 1	3,160.00	В	3,160.00	1.00
7262	Maintenance Planner	3,105.00	В	3,105.00	2.00
7270	Watershed Keeper Supervisor	1,914.00	В	2,326.00	2.00
7276	Electrician Supervisor 2	2,960.00	В	3,597.00	1.00
7284	Utility Plumber Supervisor 2	2,946.00	В	3,581.00	3.00
287	Sprv Electronic Main Tech	3,018.00	В	3,668.00	1.00
313	Automotive Machinist	2,367.00	В	2,379.00	5.00
7316	Water Service Inspector	2,459.00	В	2,989.00	1.00
7317	Senior Water Service Inspector	2,847.00	В	3,460.00	1.00

Annual Salary Ordinance 2004-2005

Job C	Code Title	Low /Type/ High	FTE
WTR	Water Department		
P	Program: BCG WATER SUPPLY & TREATME		
S	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PRO	J-CONTROLLED FD	,
7318	Electronic Maintenance Tech	2,607.00 B 3,169.00	9.00
7328	Operating Engineer, Universal	2,274.00 B 2,764.00	8.00
7329	Electr Maint Tech Asst Sprv	2,819.00 B 3,426.00	1.00
7334	Stationary Engineer	2,351.00 B 2,351.00	
7335	Senior Stationary Engineer	2,657.00 B 2,657.00	1.00
7339	AprntcStatnry Eng,WtrTreatPlnt	1,685.00 B 2,463.00	
7341	Statnry Eng Water Treat Plant	2,593.00 B 2,593.00	
7343	Sr Statnry Eng, Wtr Treat Plnt	2,926.00 B 2,926.00	
7344	Carpenter	2,094.00 B 2,545.00	5.00
7345	Electrician	2,354.00 B 2,862.00	7.00
7346	Painter	1,899.00 B 2,309.00	4.00
7347	Plumber	2,435.00 B 2,960.00	3.00
7355	Truck Driver	1,886.00 B 2,402.00	
7360	Pipe Welder	2,435.00 B 2,960.00	3.00
7388	Utility Plumber	2,435.00 B 2,960.00	
7410	Automotive Service Worker	1,592.00 B 1,932.00	
7463	Utility Plumber Apprentice	1,480.00 B 2,812.00	7.00
7470	Watershed Keeper	1,710.00 B 2,079.00	18.00
7514	General Laborer	1,528.00 B 1,853.00	32.00
7542	Watershed Worker (Seasonal)	1,272.00 H 1,272.00	2.00
TEMPM	Temporary Position	0.00 B 0.00	3.03
		SubFund Total:	301.53
		Program Total:	301.53
P	Program: BCH OPERATIONS ADMINISTRAT		
S	SubFund: 5W AAA AAA SFWD-OPERATING-NON-PRO	J-CONTROLLED FD	
0922	Manager I	2,564.00 B 3,437.00	
0931	Manager III	2,969.00 B 3,979.00	
0941	Manager VI	3,698.00 B 4,954.00	
1452	Executive Secretary 2	1,970.00 B 2,395.00	
5150	Site Manager	3,093.00 B 3,760.00	
5166	Asst Gen Mgr, PUC	4,662.00 B 5,667.00	
5602	Utility Specialist	2,519.00 B 3,722.00	
5634	Water & Power Resources Mgr	3,396.00 B 4,128.00	
7263	Maintenance Manager	2,862.00 B 3,479.00	
7336	Electr Instrmntn Tech Wtr Poll	2,654.00 B 3,226.00	
8247	Emergency Planning Coordinator	2,188.00 B 2,660.00	1.00
		SubFund Total:	13.75
		Program Total:	13.75
		WTR Department Total:	600.62

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Budgeted Position Counts by Department and Job Code

Job Code Title

Low /Type/ High

FTE



Report Date: August 5, 2004

Report Total:

30,413.96

Charter Exempt Positions

I. Budgeted positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Section 1-12

DEPARTMENT:

Asian Arts Museum (AAM)

Job Code	Class Title	# of Positions	Exempt Code
1450	Executive Secretary I	1	4
3570	Director and Chief Curator, Museum	1	5

DEPARTMENT:

Administrative Services (ADM)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	2	1
4150	Director of Property	1	6
1185	Director of Administrative Services	1	5
1367	Special Assistant 8	1	1
1370	Special Assistant 11	. 1	1
1446	Secretary II	1	8
1454	Executive Secretary III	1	8
1121	Deputy Director of Animal Care & Control	1	6
1452	Executive Secretary II (Animal Care & Control)	1	8
1452	Executive Secretary II (Medical Examiner)	1	8
2581	Administrative Coroner	1	6

DEPARTMENT:

Adult Probation (ADP)

Job Code	Class Title	# of Positions	Exempt Code
1244	Senior Personnel Analyst	1	8
1454	Executive Secretary III	1	8
8436	Chief Adult Probation Officer	1	5

DEPARTMENT: Airport Commission (AIR)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0922	Manager I	1	8
0955	Deputy Director V	7	6
5506	Project Manager 3	1	12
5508	Project Manager 4	2	12
9278	Director of Airports	1	5

DEPARTMENT: Art Commission (ART)

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
0961	Department Head I	1	5

DEPARTMENT: Assessor (ASR)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
0952	Deputy Director II	1	2
0953	Deputy Director III	1	2
1518	Confidential Secretary to Assessor	1	. 8
4290	Assessor	1	2

DEPARTMENT:

Board of Supervisors (BOS)

Job Code	Class Title	# of Positions	Exempt Code
0720	Member, Board of Supervisors	11	2
1130	Youth Comm Advisor, Bd of Sprv	1	5
1140	Deputy Clerk of the Board of Supervisors	2	6
1146	Clerk of the Board, Legislative Admin, & City Clerk	1	9
1362	Special Assistant 3	2	8
1367	Special Assistant 8	3	9
1371	Special Assistant 12	1	9
1376	Special Assistant 17	1	6
1454	Executive Secretary III	1	8
1835	Legislative Assistant	22	9

DEPARTMENT: City Attorney (CAT)

Job Code	Class Title	# of Positions	Exempt Code
1522	Confidential Secretary to City Attorney	1	8
8169	Legislative Assistant, City Attorney's Office	11	8

DEPARTMENT:

Children, Youth and Families (CHF)

Job Code	Class Title	# of Positions	Exempt Code
0923	Manager II	1	6
0962	Department Head II	1	5

DEPARTMENT:

Controller (CON)

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	1	6
1239	Payroll Director	1	6
1574	Executive Secretary to Controller	1	8
1674	Director of Accounting & Systems	1	6
1680	Chief Assistant Controller	1	6
1682	Controller	1	5
1690	Internal Audit Director	1	6
5105	Manager, Finance & Administration	1	6

DEPARTMENT:

City Planning (CPC)

Job Code	Class Title	# of Positions	Exempt Code
0932	Manager IV	1	4
1454	Executive Secretary III	1	8
5116	Director of Planning	1	5

DEPARTMENT: Civil Service Commission (CSC)

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
1285	Executive Officer, Civil Service Commission	1	5

DEPARTMENT: Child Support Services (CSS)

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
8185	Director, Child Support Services	1	. 5

DEPARTMENT:

District Attorney (DAT)

Job Code	Class Title	# of Positions	Exempt Code
0923	Manager II	1	2
1520	Confidential Secretary to District Attorney	1	8
8171	Law Office Manager	2	2

DEPARTMENT: Department of Building Inspection (DBI)

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	1	6
1452	Executive Secretary II	1	8
1555	Commission Secretary	1	4
5180	Deputy Director, Building Inspection Department	2	6
5181	Director, Building Inspection Department	1	5

DEPARTMENT: Department of Public Health (DPH)

Job Code	Class Title	# of Positions	Exempt Code
1168	Health Director	1	5
1369	Special Assistant 10	1	12
1370	Special Assistant 11	2	12
1371	Special Assistant 12	1	12
1454	Executive Secretary III	1	8
1551	Health Commission Secretary	1	4
2891	Deputy Director Business and Operations	1	6
2896	Deputy Director, CHPS	1	6

DEPARTMENT: Municipal Railway (DPT)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0955	Deputy Director V	1	6
1450	Executive Secretary I	1	8
1454	Executive Secretary III	1	8
8121	Fare Inspections Supervisor / Investigator	1	12
9184	Deputy General Manager, Public Transportation Dept.	6	6
9186	General Manager, Public Transportation Dept.	1	5

DEPARTMENT:

Department of Public Works (DPW)

Job Code	Class Title	# of Positions	Exempt Code
1454	Executive Secretary III	1	8
5182	Deputy Director, Public Works & Engineering	1	6
5190	Director of Public Works	1	5
5192	Assistant to Director of Public Works	1	8
5193	Deputy Director of Public Works, FinMgtAdm	1	6
5194	Deputy Director of Operations	1	6

DEPARTMENT: Human Services (DSS)

Job Code	Class Title	# of Positions	Exempt Code
0933	Manager V	1	8
1454	Executive Secretary III	1	8
1548	Secretary, Social Services Commission	1	4
2974	Executive Director, DHS	1	5
0951	Deputy Director I (Aging and Adult Services)	1	6
0952	Deputy Director II (Aging and Adult Services)	1	4
0962	Department Head II (Aging and Adult Services)	1	
1450	Executive Secretary I (Aging and Adult Services)	1	8

DEPARTMENT: Emergency Communications Department (ECD)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
0953	Deputy Director III	2	6
0963	Department Head III	1	5
1452	Executive Secretary II	1	8

DEPARTMENT: Public Finance & Business Affairs (ECN)

Job Code	Class Title	# of Positions	Exempt Code
0963	Department Head III	1	5

DEPARTMENT: Environment (ENV)

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
0962	Department Head II	1	5
1450	Executive Secretary I	1	8
AB27	Secretary, Commission on the Environment	1	4

DEPARTMENT: Ethics Commission (ETH)

Job Code	Class Title	# of Positions	Exempt Code
1824	Principal Administrative Analyst	1	6
1844	Senior Management Assistant	1	8
0961	Department Head I	1	5

DEPARTMENT: Fine Arts Museum (FAM)

Job Code	Class Title	# of Positions	Exempt Code
3570	Director and Chief Curator, Museum	11	5
3587	Deputy Director for Admin & Development, Museums	1	6

DEPARTMENT: Fire (FIR)

Job Code	Class Title	# of Positions	Exempt Code
0140	Chief of Department (Fire Department)	1	5
1454	Executive Secretary III	1	8
1540	Secretary, Fire Commission	1	4
H 10	Chief's Operator (Fire Department)	21.5	7

DEPARTMENT: Human Rights Commission (HRC)

Job Code	Class Title	# of Positions	Exempt Code
2986	Director, HRC	1	5

DEPARTMENT: Human Resources (HRD)

Job Code	Class Title	# of Positions	Exempt Code
1278	Deputy Director, Human Resources	3	6
1293	Human Resources Director	1	5
1452	Executive Secretary II	. 1	4

DEPARTMENT: Juvenile Court (JUV)

Job Code	Class Title	# of Positions	Exempt Code
1544	Commission Secretary	1	4
8336	Manager, Finance & Administration, Juv	1	8
8413	Assistant Chief Probation Officer, Juv Prob	1	6
8418	Chief Probation Officer, Juvenile Court	1	5

DEPARTMENT: Public Library (LIB)

Job Code	Class Title	# of Positions	Exempt Code
1544	Secretary, Library Commission	1	4
3668	Assistant City Librarian	1	6
3670	City Librarian	1	5

DEPARTMENT: Mayor (MYR)

Job Code	Class Title	# of Positions	Exempt Code
0882	Mayoral Staff II	1	1
0884	Mayoral Staff IV	12	1
0885	Mayoral Staff V	1	1
0886	Mayoral Staff VI	1	1
0887	Mayoral Staff VII	4	1
0889	Mayoral Staff IX	4	1
0890	Mayoral Staff X	4	1
0891	Mayoral Staff XI	3	1
0892	Mayoral Staff XII	1	1
0901	Mayoral Staff XIII	5	1
0902	Mayoral Staff XIV	4	11
0903	Mayoral Staff XV	2	1
0904	Mayoral Staff XVI	3	1
0905	Mayoral Staff XVII	4	1
1362	Special Assistant 3	2	12
1366	Special Assistant 7	2	1
1367	Special Assistant 8	4	1
1369	Special Assistant 10	6	1
1370	Special Assistant 11	6	1
1371	Special Assistant 12	2	1
1372	Special Assistant 13	5	1
1373	Special Assistant 14	2	1
1374	Special Assistant 15	7	1
1375	Special Assistant 16	3	1
1377	Special Assistant 18	3	1

Mayor's Office of Community Development and Office of Housing

Job Code	Class Title	# of Positions	Exempt Code
1362	Special Assistant 3	2	12
1364	Special Assistant 5	2	1
1364	Special Assistant 5	. 1	12
1365	Special Assistant 6	1	12
1366	Special Assistant 7	2	1
1367	Special Assistant 8	5	1
1368	Special Assistant 9	2	1
1369	Special Assistant 10	22	1
1370	Special Assistant 11	2	. 1
1370	Special Assistant 11	1	12
1371	Special Assistant 12	6	1
1372	Special Assistant 13	2	1
1373	Special Assistant 14	1	1
1374	Special Assistant 15	8	1
1375	Special Assistant 16	3	1
1377	Special Assistant 18	2	1

DEPARTMENT:

Board of Permit Appeals (PAB)

Job Code	Class Title	# of Positions	Exempt Code
1575	Executive Director	1	5

DEPARTMENT: Public Defender (PDR)

Job Code	Class Title	# of Positions	Exempt Code
1512	Confidential Secretary And Executive Assistant To Public Defender	1	8

DEPARTMENT: Police (POL)

Job Code	Class Title	# of Positions	Exempt Code
0390	Chief of Police	1	5
0402	Deputy Chief 3	4	7
0490	Commander 3	3	7
1454	Executive Secretary III	1	8
8128	Director, Office of Citizen Complaints	1	5
Q 62	Lieutenant 3	1	4

DEPARTMENT: Port (PRT)

Job Code	Class Title	# of Positions	Exempt Code
9390	Executive Assistant, Port Director	1	8
9397	Deputy Director, Port	1	6
9399	Port Director	1	5
AC35	Board/Commission Secretary III	1	4

DEPARTMENT: Parking & Traffic Commission (PTC)

Job Code	Class Title	# of Positions	Exempt Code
1101	Director, Parking and Traffic Commission	1	5
1369	Special Assistant 10	1	4
1454	Executive Secretary III	1	8
1823	Sr. Administrative Analyst	1	8

DEPARTMENT: Public Utilities Commission (PUC)

Job Code	Class Title	# of Positions	Exempt Code
0955	Deputy Director V	1	6
1172	General Manager, PUC	1	5
1340	Assistant to General Manager, PUC-Public Relations	1	8
1454	Executive Secretary III	·1	8
1554	Admin. Secretary, PUC	1	4
5166	Assistant General Manager, PUC	3	6

DEPARTMENT: Recreation & Park Commission (REC)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0953	Deputy Director III	1	6
1454	Executive Secretary III	1	8
3140	General Manager, Recreation & Park Department	1	5
3294	Recreation Superintendent	1	6
3350	Parks Superintendent	1	6

DEPARTMENT: Elections (REG)

Job Code	Class Title	# of Positions	Exempt Code
AC35	Board / Commission Secretary 3	1	4
0952	Deputy Director II	1	6
0953	Deputy Director III	1	6

DEPARTMENT: Retirement (RET)

Job Code	Class Title	# of Positions	Exempt Code
1113	Deputy Director, Retirement System	1	6
1117	Deputy Director For Investments, Retirement System	1	6
1452	Executive Secretary II	11	8

DEPARTMENT: Rent Arbitration Board (RNT)

Job Code	Class Title	# of Positions	Exempt Code
1105	Executive Director, Rent Arbitration Board	1	5
1458	Legal Secretary I	1	8

DEPARTMENT:

Sheriff (SHF)

Job Code	Class Title	# of Positions	Exempt Code
0932	Manager IV	1	8
8348	Undersheriff	1	2
8350	Sheriff	1	2

DEPARTMENT: Taxi Commission (TXC)

Job Code	Class Title	# of Positions	Exempt Code
0961	Department Head I	1	5 .

DEPARTMENT:

Telecommunication & Information Services (TIS)

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	2	6
0963	Department Head III	1	5
1073	IS Director	2	6
1454	Executive Secretary III	1	8

DEPARTMENT:

Treasurer/Tax Collector (TTX)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
4374	Tax Administrator	1	2
4384	Chief Assistant Treasurer	1	2

DEPARTMENT: War Memorial (WAR)

Job Code	Class Title	# of Positions	Exempt Code
4120	Assistant Managing Director	1	6
4124	Managing Director, War Mem. Performing Arts Center	1	5

DEPARTMENT: Commission on the Status of Women (WOM)

Job Code	Class Title	# of Positions	Exempt Code
0961	Department Head I	1	5
1452	Executive Secretary II	1	8
1824	Principal Administrative Analyst	1	8

DEPARTMENT:

Water Department (WTR)

Job Code	Class Title	# of Positions	Exempt Code
5156	Utility Services Manager	2	12

	lanation of exemption codes as found in Charter Section 10.104 - Exclusions From Civil Service ointment:
1.	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
2.	Elected officers of the City and County and their chief deputies or chief assistants.
3.	Members of commissions, boards and advisory committees.
4.	Commission/Board secretary.
5.	Heads of agencies and departments.
6.	Non-uniformed deputy heads of departments.
7.	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
8.	Confidential secretary and executive assistant within a department or agency.
9.	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
10.	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
11.	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
12.	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.

II. Budgeted positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 13 - 15

10.104-13. All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory):

Class #	Classification Title
1164	Administrator, SFGH Medical Center
2182	Administrator, Laguna Honda Hospital
2210	Dentist
2220	Physician
2230	Physician Specialist
2232	Senior Physician Specialist
2273	Post M.D. I
2275	Post M.D. II
2277	Post M.D. III
2279	Post M.D. IV
2281	Post M.D. V
2283	Post M.D. VI
2598	Assistant Medical Examiner
8129	Victim/Witness Investigator I
8131	Victim/Witness Investigator II
8132	District Attorney's Investigative Assistant
8133	Victim/Witness Investigator III
8135	Assistant Chief Victim/Witness Investigator
8137	Chief Victim/Witness Investigator
8146	District Attorney's Investigator
8147	Senior District Attorney's Investigator
8148	Chief District Attorney's Investigator
8149	Assistant Chief District Attorney's Investigator
8150	Principal District Attorney's Investigator, Special Unit
8151	Claims Investigator, City Attorney's Office
8152	Senior Claims Investigator, City Attorney's Office

10.104-13. Continued

Class #	Classification Title
8153	Principal Claims Investigator, City Attorney's Office
8155	Chief, Bureau of Claims Investigation and Administration
8174	Attorney-Civil and Criminal
8176	Trial Attorney-Civil and Criminal
8178	Senior Attorney-Civil and Criminal
8180	Principal Attorney-Civil and Criminal
8181	Assistant Chief Attorney I
8182	Head Attorney-Civil and Criminal
8183	Assistant Chief Attorney II (Civil and Criminal)
8184	Chief Attorney II (Civil and Criminal)
8186	Attorney for the Public Administrator
8187	Chief Family Support Investigator
8190	Attorney, Tax Collector
8193	Chief Attorney (Civil and Criminal)
8196	Public Defender
8197	City Attorney
8198	District Attorney
9161	Assistant Chief, Bureau of Claims Investigation and Admin

10.104-14. Positions designated as exempt under the 1932 charter, as amended:

Class #	Classification Title
0943	Manager VIII (Director of Purchasing)
0150	Deputy Chief of Dept (Fire Department)
0170	Assistant Law Librarian
0180	Law Librarian
0190	Bookbinder
0380	Inspector (Police Department)
0381	Inspector II
0382	Inspector III
1162	Director of Purchasing
1182	Chief Administrative Officer

10.104-14. Continued

14.	Continueu	
	Class #	Classification Title
	1272	Senior Departmental Personnel Officer (1-PUC)
	1278	Deputy Director, Human Resources (Health Service Administrator)
	1283	Director, Employee Relations Division
	1454	Executive Secretary III (1-DHR)
	1677	Finance Bureau Director, PUC
	1816	Actuary
	1843	Executive Director, Southeast Community Facility Comm.
1885 Manager, Bureau of Mana		Manager, Bureau of Management Information Systems, PUC
	2145	Hospital Associate Administrator
	2148	Senior Hospital Associate Administrator
2171 Assoc. Admin Medical Services, LHH 3130 Arboretum Director		Assoc. Admin Medical Services, LHH
		Arboretum Director
	3541	Curator I
	3542	Curator II
	3544	Curator III
	3546	Curator IV
	3547	Curator V
	3561	Director of Exhibitions, Museums & Cultural Exchange
	4144	Assistant Director of Property (1-PUC)
	5185	General Manager, Hetch Hetchy Project
5189 Mgr., Utilities Engineering Bu		Mgr., Utilities Engineering Bureau, PUC
	8315	Assistant Sheriff
	8330	Director, Log Cabin Ranch
	8344	Director, Juvenile Hall
	8416	Director, Probation Services
	8417	Director, Community Programs
	9397	Dep. Dir., Port (previously titled 9381 Director of Administration)
	9397	Dep. Dir., Port (previously titled 9383 Director, Planning & Development)
	9397	Dep. Dir., Port (previously titled 9384 Dir., Tenant & Maritime Services)
	9397	Dep. Dir., Port (previously titled 9388 Dir., Facilities and Operations)
	H16	Technical Training Specialist, Fire Dept.
	H19	Operations - Training Supervisor, Airport

10.104-14. Continued

Class #	Classification Title	
H28	Lieutenant, Division of Training	
H29	Special Services Officer	
H39	Captain, Division of Training	
H51	Assistant Deputy Chief II	

- 10.104-15. Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
 - III. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 16 19 approval of the Civil Service Commission required
- 10.104-16. Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures;
- 10.104-17. Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures;
- 10.104-18. Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures;
- 10.104-19. Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEAR 2004/5

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2004/05 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at 557-4990.

B. EXEMPT POSITIONS

The appendix reflects positions exempt from civil service appointments pursuant to Charter Section 10.104. Positions included are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.