

File No.000981

Ordinance No. 181-00

CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE

2000/2001

2000/01

ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 00/01 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact Department of Human Resources, ERD Compensation at 557-4990.

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FISCAL YEAR 2000-2001

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2001, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2001. Positions created or authorized by charter or state law, compensations for which are paid from City and County funds and appropriated in the annual appropriation ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

SECTION 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Appointing officers as specified in the charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the merit system provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the Mayor shall approve the requisition for such service as herein provided. Provided further that in order to prevent the stoppage of essential services the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee. The requisition for filling such positions shall be completed in quadruplicate, one copy to be retained by the department and the three remaining copies to be submitted immediately and simultaneously to the Controller, the Mayor and the Human Resources Department. If the requisition is approved by the Mayor within two working days after the date of receipt of the requisition, he shall promptly transmit it to the Human Resources Department. Unless within two such working days the Mayor informs the Human Resources Department that he will not approve the requisition or that the requisition is being held by the Mayor for further consideration, the Human Resources Department, upon certification of funds by the Controller, shall process the appointment. The Controller shall certify as to the availability of funds within two working days and shall promptly transmit the requisition to the Human Resources Department.

If it is not possible for the Controller to certify within a two day period, then the Controller shall so notify the Human Resources Department. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position in a normally non-promotive classification or in a promotive class during such periods of time when promotional examinations for such class are being administered on a continuing basis, the Human Resources Director, may and is hereby authorized to certify to said vacant position an eligible from a list for a lower directly related class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance and provided further that the provisions of this section shall be limited to classes specified by Human Resources Department action for which periodic or continuous recruiting is being carried on and for which no eligibles are available for appointment. At such time as an employee certified in a lower classification in accordance with the provisions of this section qualifies and is reached for appointment to the budgeted class, such position shall be automatically reinstated to the classification as included in the salary ordinance and the occupant shall be appointed thereto. If an employee certified to such lower classification in accordance with the provisions of this section does not qualify for appointment to the budgeted class within a period of two years from the date of appointment to the lower classification, then such employee shall be assigned or transferred to the first vacant budgeted position in the lower classification. Not more than 25 per cent of all positions in any one classification in any department shall be filled in a lower classification as set forth in this section.

Section 1.1A. An appointing officer, subject to the provisions of this ordinance, the annual appropriation ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

- A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
- C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
- D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Sections 2A.76 and 2A.90.
- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director is authorized to reclassify administratively the positions of any and all members serving on the commissions listed below to classification 0112 Board or Commission Member, Group III. Commissioners in class 0112 shall be paid \$50 per meeting for attending up to 2 meetings per month of the commission to which they are duly appointed, except for members of the Board of Appeals and City Planning Commission who may be paid \$50 per meeting for up to 4 meetings per month.

2000/2001 Annual Salary Ordinance

Class 0112 Board or Commission Member, Group III shall include duly appointed members of the:

Board of Appeals
City Planning Commission
Commission on the Aging
Commission on the Environment
Human Services Commission
Juvenile Probation Commission
Library Commission
Recreation and Park Commission
Telecommunications Advisory Committee
Commission on the Status of Women
Taxi Commission

- I. The Human Resources may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104 (18). The minimum/maximum hourly range effective July 1, 2000 is \$40.4625-\$60.1200.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. A position listed in this ordinance as temporary shall be filled following the issuance by the department of a temporary requisition in the classification designated in accordance with the provisions of section 1.1. The department is further permitted to request use of temporary salary funds for positions or classifications other than those listed herein, subject to the approval of the Human Resources Department, the Mayor's Office and the Controller.

SECTION 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by the rules of the Civil Service Commission as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be made in accordance with the merit system provisions of the Charter. No appointment to such temporary or seasonal position shall be made until the Mayor shall approve the requisition for such service as herein provided. Provided further that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee. The requisition for filling such positions shall be completed in quadruplicate, one copy to be retained by the department and the three remaining copies to be submitted immediately and simultaneously to the Controller, the Mayor and the Human Resources Department. If the requisition is approved by the Mayor within two working days after the date of receipt of the requisition, he shall promptly transmit it to the Human Resources Department. Unless within two such working days the Mayor informs the Human Resources Department that he will not approve the requisition or that the requisition is being held by the Mayor for further consideration, the Human Resources Department, upon certification of funds by the Controller, shall process the appointment. The Controller shall

certify as to the availability of funds within two working days and shall promptly transmit the requisition to the Human Resources Department. If it is not possible for the Controller to certify within a two day period, then the Controller shall so notify the Human Resources Department. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments must be approved by the Human Resources Department.

SECTION 1.3.EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter, the provisions of this section may be suspended to allow overtime payment, subject to the availability of funds, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefor. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefor for any and all maintenance furnished and

accepted by employees shall be made and indicated on timerolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A. Hetch Hetchy Boarding House	
(Except O'Shaughnessy guest cottage)	
Breakfast, per meal	\$ 5.00
Lunch, per meal	10.00
Dinner, per meal	20.00
B. O'Shaughnessy guest cottage	
Breakfast, per meal	\$10.00
Lunch, per meal	18.00
Dinner, per meal	25.00
Room, Cottage	28.00
Room, bunk house	16.00
C. Department of Public Health	
Laguna Honda Hospital	
Per meal	\$ 6.29
San Francisco General Hospital	
Breakfast, per meal	4.81
Lunch, per meal	7.09
Dinner, per meal	7.62
D. Juvenile Court	
All institution, per meal	\$ 4.04
E. Recreation and Park - Camp Mather	
per meal	\$ 8.00
F. Sheriff	
SFGH Ward 7D, average	5.09
All Jails, all meals	0.994

2. LAUNDRY:

San Francisco General Hospital

(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)

Per pound \$ 0.77

3. ROOM:

San Francisco General Hospital

(With the Exception of free rooms
furnished to interns and residents.)

Per bi-weekly pay period \$180.12

Per person per night \$ 25.73

Monthly \$396.72

HOUSE OR APARTMENT

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2000-2001 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS

1. Internal Adjustments for the Municipal Executives Association (MEA)

The adoption of this ordinance reflects Board of Supervisors' approval of internal adjustments for certain MEA classifications pursuant to the provisions of the Memorandum of Understanding between the Municipal Executives Association and the City and County. These rates are retroactive to July 1, 2000.

2. PUC Employees assigned to Hetch Hetchy.

The Public Utilities Commission will pay a stipend of \$131 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to City Plan I.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

SECTION 2.2 EXPLANATION OF SYMBOLS.

The following symbols appear under the column heading 'Symbols'.

- L. Compensatory time off accumulation limited to 480 hours calculated at time and one half.
- SC. Subject to classification by Human Resources Department.
- TC. Temporary classification used for grant funded positions.
- Z. Compensatory time off in lieu of overtime payment.

SECTION 2.3. EXPLANATION OF POSITION INDICATORS.

The following symbols appearing between the class number and the class title define positions as follows:

<u>Code</u>	<u>Description</u>
-------------	--------------------

- | | |
|----|--|
| A. | <u>Regular full-time position (existing).</u> Regular full-time position which exists in the current fiscal year. |
| C. | <u>Continuing New in 2000-2001.</u> Annualization (full year funding) of a FTE which was added for a partial year in the previous budget. |
| E. | <u>ADA Transfer (existing).</u> Formerly coded "Disability Transfer," used for individuals who change classifications after a disabling injury; rate of pay may not be higher than |

former position.

- G. Grant Funded Position. Positions funded by recurring grants. Positions authorized to be filled, assuming there are funds available, for the duration of the grant project.
- L. Limited Duration Position. Positions with a definite duration or life, e.g., bond fund projects (even if the duration is several years).
- N. New. Newly requested full or part-time position which does not qualify as continuing, reassignment, reclassification or substitution.
- O. Non-Operating Budget. Used to allow non-operating budget positions such as those funded from bond proceeds to be included herein. These positions are excluded in position count reports for the City's operating budget.
- Q. New (Second Six Months). New positions approved through supplemental appropriations in the second six months of the current fiscal year.
- R. Reassignment. Positions which are reassigned from one cost center to another.
- S. Substitutions. Used to trade one position or more for another position or to reclassify a position.

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : AAM Asian Arts Museum

2000-2001

Index Code : 625002
Program : EEI ASIAN ARTS MUSEUM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1368	Special Assistant 9	S	1.00	1,886.00	B	2,326.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00	Z	SC	
3518	Assoc Musm Cnsvrt, AAM	A	1.00	1,858.00	B	2,314.00			
3522	Senior Museum Preparator	A	1.00	1,385.00	B	1,719.00	Z		
3546	Curator 4	A	2.00	2,281.00	B	2,841.00			
3547	Curator 5	S	1.00	2,354.00	B	2,946.00	Z		
3558	Senior Museum Registrar	S	1.00	1,814.00	B	2,258.00	Z		
3570	Dir & Chief Curator of Museums	A	1.00	4,416.00	B	5,532.00	Z		
3633	Librarian 2 - Asian Arts	A	1.00	2,048.00	B	2,551.00	Z		
Grant Total			10.00						
Project Total			10.00						
Subfund Total			10.00						
Index Total			10.00						
Program Total			10.00						
Department Total			10.00						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

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2000-2001

Department : ADM Administrative Services

Index Code : 785004
Program : AME COUNTY CLERK SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,517.00	B 1,867.00				
1132	County Clerk-Recorder	A	1.00	2,933.00	B 3,668.00		Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
8108	Senior Legal Process Clerk	A	4.00	1,414.00	B 1,756.00				
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						
Program Total			8.00						

Index Code : 700130
Program : BAI SOLID WASTE MANAGEMENT
Sub-Fund : 2S PWF SWP SOLID WASTE PROJECTS
Project : PAD002 SOLID WASTE MANAGEMENT PROGRAM
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1365	Special Assistant 6	A	2.00	1,517.00	B 1,867.00				
1366	Special Assistant 7	S	1.00	1,630.00	B 2,009.00				
1367	Special Assistant 8	G	1.00	1,752.00	B 2,161.00				03
1367	Special Assistant 8	S	1.00	1,752.00	B 2,161.00				
1368	Special Assistant 9	G	1.00	1,886.00	B 2,326.00		Z		03
1370	Special Assistant 11	A	3.00	2,194.00	B 2,706.00		Z		
1370	Special Assistant 11	G	7.00	2,194.00	B 2,706.00		Z		03
1370	Special Assistant 11	S	1.00	2,194.00	B 2,706.00		Z		
1372	Special Assistant 13	S	1.00	2,466.00	B 3,087.00		Z		
1373	Special Assistant 14	A	2.00	2,654.00	B 3,320.00		Z		
1377	Special Assistant 18	S	1.00	3,557.00	B 4,449.00		Z		
1424	Clerk Typist	G	1.00	1,237.00	B 1,535.00				03
Grant Total			22.00						
Project Total			22.00						
Subfund Total			22.00						
Index Total			22.00						
Program Total			22.00						

Department : ADM Administrative Services

2000-2001

Index Code : 705008
 Program : FAC MANAGEMENT/ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	A	1.00	1,495.00	B	1,840.00			
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00	Z		
1023	IS Administrator 3	L	1.00	2,236.00	B	2,758.00	Z		
1044	IS Engineer-Principal	S	1.00	2,940.00	B	3,626.00	Z		
1052	IS Business Analyst	A	1.00	1,980.00	B	2,442.00	Z		
1053	IS Business Analyst-Senior	A	2.00	2,292.00	B	2,827.00	Z		
1054	IS Business Analyst-Principal	A	1.00	2,654.00	B	3,273.00	Z		
1071	IS Manager	A	1.00	3,021.00	B	4,432.00	Z		
1222	Sr Payroll & Personnel Clerk	S	1.00	1,662.00	B	2,069.00			
1244	Senior Personnel Analyst	N	0.75	2,194.00	B	2,706.00	Z		
1270	Departmental Personnel Officer	C	1.00	2,459.00	B	3,080.00	Z		
1365	Special Assistant 6	A	1.00	1,517.00	B	1,867.00			
1367	Special Assistant 8	A	1.00	1,752.00	B	2,161.00			
1370	Special Assistant 11	A	1.00	2,194.00	B	2,706.00	Z		
1372	Special Assistant 13	S	1.00	2,466.00	B	3,087.00	Z		
1373	Special Assistant 14	S	2.00	2,654.00	B	3,320.00	Z		
1374	Special Assistant 15	A	1.00	2,855.00	B	3,574.00	Z		
1375	Special Assistant 16	A	1.00	3,072.00	B	3,844.00	Z		
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00			
1652	Senior Accountant	A	1.00	1,654.00	B	2,038.00	Z		
1654	Principal Accountant	A	1.00	2,009.00	B	2,478.00	Z		
1654	Principal Accountant	S	1.00	2,009.00	B	2,478.00	Z		
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00	Z		
AB22	Admin Services Director	A	1.00	4,028.00	B	4,895.00	Z		
	Grant Total		25.75						
	Project Total		25.75						
	Subfund Total		25.75						
	Index Total		25.75						
	Program Total		25.75						

2000-2001

Department : ADM Administrative Services

Index Code : 701200
Program : PAU OFFICE OF THE CITY ARCHITECT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1450	Executive Secretary 1	O	1.00	1,622.00 B 2,019.00				
5256	Mechanical Engineer	O	1.00	2,666.00 B 3,289.00		Z		
5265	Architectural Associate 1	O	2.00	1,980.00 B 2,442.00				
Grant Total			4.00					
Project Total			4.00					
Subfund Total			4.00					
Index Total			4.00					
Program Total			4.00					

Index Code : 700100
Program : FAV DISABILITY ACCESS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	O	2.00	1,517.00 B 1,867.00				
1373	Special Assistant 14	O	1.00	2,654.00 B 3,320.00		Z		
1375	Special Assistant 16	O	1.00	3,072.00 B 3,844.00		Z		
1376	Special Assistant 17	O	1.00	3,304.00 B 4,137.00		Z		
1446	Secretary 2	O	1.00	1,491.00 B 1,853.00				
Grant Total			6.00					
Project Total			6.00					
Subfund Total			6.00					
Index Total			6.00					
Program Total			6.00					

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Department : ADM Administrative Services

Index Code : 700101
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	A	1.00	1,752.00 B 2,161.00				
1370	Special Assistant 11	A	1.00	2,194.00 B 2,706.00		Z		
	Grant Total		2.00					
	Project Total		2.00					
	Subfund Total		2.00					
	Index Total		2.00					

Index Code : 700102
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PCA200 IMMIGRANT RIGHTS COMMISSION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	C	1.00	2,466.00 B 3,087.00		Z		
	Grant Total		1.00					
	Project Total		1.00					
	Subfund Total		1.00					
	Index Total		1.00					

Index Code : 700103
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PADSUN SUNSHINE ORDINANCE SUPPORT PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	N	0.75	1,517.00 B 1,867.00				
	Grant Total		0.75					
	Project Total		0.75					
	Subfund Total		0.75					
	Index Total		0.75					
	Program Total		3.75					

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Department : ADM Administrative Services

Index Code : 701101
Program : FCB REPRODUCTION SERVICES
Sub-Fund : 6I OIS REP IS-REPRODUCTION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1402	Junior Clerk	A	1.00	1,096.00	B 1,359.00				
1404	Clerk	A	9.00	1,191.00	B 1,477.00				
1404	Clerk	N	1.80	1,191.00	B 1,477.00				
1406	Senior Clerk	A	2.00	1,235.00	B 1,532.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1760	Offset Machine Operator	A	3.00	1,375.00	B 1,706.00				
1764	Mail & Reproduction Svc Sprv	A	1.00	1,756.00	B 2,188.00				
1779	Mgr, Repro & Mail Svcs Center	A	1.00	2,621.00	B 3,282.00		Z		
5322	Graphic Artist	A	2.00	1,404.00	B 1,744.00				
5322	Graphic Artist	L	1.00	1,404.00	B 1,744.00				
5330	City Planning Graphics Sprv	S	1.00	1,867.00	B 2,303.00				
TEMP	Temporary Position	A	0.75	0.00	B 0.00				
Grant Total			25.55						
Project Total			25.55						
Subfund Total			25.55						
Index Total			25.55						
Program Total			25.55						

Index Code : 700902
Program : FCC PROCUREMENT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1160	Asst Dir of Purchasing & Svcs	A	2.00	3,047.00	B 3,815.00		Z		
1162	Dir of Purchasing & Svcs	A	1.00	3,618.00	B 4,527.00		Z		
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	6.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	S	1.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
1934	Storekeeper	A	1.00	1,301.00	B 1,615.00				
1936	Senior Storekeeper	A	1.00	1,385.00	B 1,719.00				
1950	Assistant Purchaser	A	1.00	1,378.00	B 1,694.00				
1952	Purchaser	A	13.00	1,719.00	B 2,120.00		Z		
1952	Purchaser	S	1.00	1,719.00	B 2,120.00		Z		
1956	Senior Purchaser	A	11.00	2,089.00	B 2,577.00		Z		

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1958 Supervising Purchaser A 2.00 2,539.00 B 3,132.00 Z

Grant Total	43.00
Project Total	43.00
Subfund Total	43.00
Index Total	43.00
Program Total	43.00

Index Code : 705031
 Program : FCT RISK MANAGEMENT / GENERAL
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1370	Special Assistant 11	A	1.00	2,194.00	B 2,706.00		Z		
1372	Special Assistant 13	R	1.00	2,466.00	B 3,087.00		Z		
1376	Special Assistant 17	A	1.00	3,304.00	B 4,137.00		Z		
TEMP	Temporary Position	A	0.21	0.00	B 0.00		Z		
	Grant Total		3.21						
	Project Total		3.21						
	Subfund Total		3.21						
	Index Total		3.21						
	Program Total		3.21						

Index Code : 701001
 Program : FDA CENTRAL SHOPS
 Sub-Fund : 6I CSF CSF IS-CENTRAL SHOPS FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,237.00	B 1,535.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1634	Principal Account Clerk	A	1.00	1,662.00	B 2,069.00				
1826	City Shop Fleet Administrator	A	1.00	2,377.00	B 2,977.00		Z		
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
1922	Senior Inventory Clerk	A	1.00	1,223.00	B 1,517.00				
1929	Parts Storekeeper	A	3.00	1,460.00	B 1,814.00				
1931	Senior Parts Storekeeper	A	1.00	1,584.00	B 1,970.00				
7150	City Shops Gen Superintendent	A	1.00	2,946.00	B 3,689.00		Z		
7249	Automotive Mechanic Sprv 1	A	1.00	2,821.00	B 2,863.00				
7254	Automotive Machinist Sprv 1	A	4.00	2,821.00	B 2,863.00				
7258	Maintenance Machinist Sprv 1	A	1.00	2,319.00	B 2,862.00				

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7277	City Shops Asst Superintendent	A	1.00	2,557.00	B	3,155.00	
7306	Automotive Body & Fender Wrk	A	3.00	2,081.00	B	2,112.00	Z
7309	Car and Auto Painter	A	3.00	2,081.00	B	2,112.00	
7313	Automotive Machinist	A	32.00	2,081.00	B	2,112.00	
7313	Automotive Machinist	C	2.00	2,081.00	B	2,112.00	
7315	Auto Machinist Asst Sprv	A	2.00	2,559.00	B	2,597.00	
7332	Maintenance Machinist	A	9.00	1,791.00	B	2,209.00	
7337	Main Machinist Asst Sprv	A	1.00	2,094.00	B	2,582.00	
7358	Pattern Maker	A	2.00	1,965.00	B	2,424.00	
7381	Automotive Mechanic	A	19.00	2,049.00	B	2,080.00	
7381	Automotive Mechanic	N	0.75	2,049.00	B	2,080.00	
7382	Automotive Mechanic Asst Sprv	A	1.00	2,559.00	B	2,597.00	
7387	Upholsterer	A	1.00	1,535.00	B	1,890.00	
7389	Metalsmith	A	3.00	1,588.00	B	1,955.00	
7410	Automotive Service Worker	A	19.00	1,359.00	B	1,670.00	

Grant Total	116.75
Project Total	116.75
Subfund Total	116.75
Index Total	116.75
Program Total	116.75

Index Code : 708004
 Program : FDN REAL ESTATE WORK ORDERS
 Sub-Fund : 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE
 Project : PRE000
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,491.00	B	1,853.00			
1454	Executive Secretary 3	A	1.00	1,886.00	B	2,326.00			
1656	Head Accountant	A	1.00	2,161.00	B	2,666.00			Z
1844	Senior Management Assistant	N	0.75	2,019.00	B	2,514.00			Z
4140	Real Property Manager	A	6.00	2,120.00	B	2,614.00			Z
4142	Senior Real Property Officer	A	4.00	2,454.00	B	3,027.00			Z
4143	Principal Real Property Ofc	A	4.00	2,841.00	B	3,503.00			Z
4144	Assistant Director of Property	A	1.00	3,155.00	B	3,948.00			Z
4150	Director of Property	A	1.00	3,689.00	B	4,617.00			Z
5366	Engineering Associate 2	S	1.00	1,980.00	B	2,442.00			
8207	Bldg & Grounds Patrol Officer	A	3.64	1,385.00	B	1,719.00			

Grant Total	25.39
Project Total	25.39
Subfund Total	25.39
Index Total	25.39
Program Total	25.39

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Department : ADM

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Department : ADP Adult Probation

Index Code : 135002
Program : AKB COMMUNITY SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8434	Sprv Adult Probation Ofc	A	8.00	2,004.00	B 2,472.00		Z		
8435	Div Director, Adult Probation	A	2.00	2,309.00	B 2,890.00		Z		
8444	Deputy Probation Officer	A	57.00	1,388.00	B 2,145.00				
	Grant Total		67.00						
	Project Total		67.00						
	Subfund Total		67.00						
	Index Total		67.00						

Index Code : 136054
Program : AKB COMMUNITY SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP01AP ADULT PROBATION

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8444	Deputy Probation Officer	G	2.00	1,388.00	B 2,145.00				03
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						
	Program Total		69.00						

Index Code : 135003
Program : AKB PRE-SENTENCING INVESTIGATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8434	Sprv Adult Probation Ofc	A	3.00	2,004.00	B 2,472.00		Z		
8435	Div Director, Adult Probation	A	1.00	2,309.00	B 2,890.00		Z		
8444	Deputy Probation Officer	A	27.00	1,388.00	B 2,145.00				

Department : ADP Adult Probation

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Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00
Program Total	31.00

Index Code : 135005
 Program : ASH ADMINISTRATION - ADULT PROBATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	L	0.75	2,236.00		B		2,758.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,194.00		B		2,706.00		Z		
1408	Principal Clerk	A	2.00	1,622.00		B		2,019.00				
1410	Chief Clerk	A	1.00	1,858.00		B		2,314.00		Z		
1424	Clerk Typist	A	6.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	4.00	1,355.00		B		1,682.00				
1426	Senior Clerk Typist	S	1.00	1,355.00		B		1,682.00			SC	
1430	Transcriber Typist	A	5.00	1,355.00		B		1,682.00				
1432	Senior Transcriber Typist	A	2.00	1,491.00		B		1,853.00				
1446	Secretary 2	S	1.00	1,491.00		B		1,853.00				
1454	Executive Secretary 3	A	1.00	1,886.00		B		2,326.00				
1630	Account Clerk	A	2.00	1,276.00		B		1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00		B		1,831.00				
1652	Senior Accountant	A	1.00	1,654.00		B		2,038.00		Z		
1824	Pr Administrative Analyst	L	0.75	2,527.00		B		3,117.00		Z		
4308	Senior Collections Officer	L	0.50	1,642.00		B		2,043.00				
4308	Senior Collections Officer	S	0.50	1,642.00		B		2,043.00				
4322	Cashier 3	A	1.00	1,481.00		B		1,840.00				
8436	Chief Adult Probation Officer	A	1.00	3,513.00		B		4,397.00		Z		
8444	Deputy Probation Officer	A	1.00	1,388.00		B		2,145.00				

Grant Total	33.50
Project Total	33.50
Subfund Total	33.50
Index Total	33.50

Department : ADP Adult Probation

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Index Code :      136009
Program    :      ASH      ADMINISTRATION - ADULT PROBATION
Sub-Fund   :      2S PPF GNC  GRANTS, NON-PROJECT, CONTINUING
Project    :
Grant      :      APNETW01   NETW-FY 00-01 (# )

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8434	Sprv Adult Probation Ofc	G	1.00	2,004.00	B	2,472.00		Z		03
8444	Deputy Probation Officer	G	4.00	1,388.00	B	2,145.00				03

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code :	136026	
Program :	ASH	ADMINISTRATION - ADULT PROBATION
Sub-Fund :	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	MYLEB401AP	ADULT PROBATION

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	0	1.00	1,355.00	B	1,682.00			TC	
8444	Deputy Probation Officer	0	1.00	1,388.00	B	2,145.00			TC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code :	136055	
Program :	ASH	ADMINISTRATION - ADULT PROBATION
Sub-Fund :	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	APSB0C01	VICTIMS RESTITUTIONS FY 00-01

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
4306	Collections Officer	G	0.75	1,528.00	B 1,899.00				03

Grant Total	0.75
Project Total	0.75
Subfund Total	0.75
Index Total	0.75
Program Total	41.25

Department Total	141.25
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Department : AGE Adult and Aging Services

Index Code : 261008
 Program : CID ACCESS TO SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant : AGSUPPD1 ACCESS - STATE SUPP SERVS TITLE 3 (CID)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2587	Health Worker 3	A	3.00	1,474.00	B 1,831.00				
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						
	Program Total		3.00						

Index Code : 260000
 Program : CIF ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1377	Special Assistant 18	S	0.80	3,557.00	B 4,449.00		Z	SC	
	Grant Total		0.80						
	Project Total		0.80						
	Subfund Total		0.80						
	Index Total		0.80						

Index Code : 261002
 Program : CIF ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0111	BdComm Mbr, Grp2,M=\$25/Mtg	A	0.00	25.00	D 25.00				
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1023	IS Administrator 3	A	1.00	2,236.00	B 2,758.00		Z		
1270	Departmental Personnel Officer	C	0.25	2,459.00	B 3,080.00		Z		
1368	Special Assistant 9	A	1.00	1,886.00	B 2,326.00		Z		
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1650	Accountant	A	2.00	1,532.00	B 1,886.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1657	Senior Systems Accountant	S	1.00	2,326.00	B 2,868.00		Z	SC	

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Department : AGE Adult and Aging Services

2846	Nutritionist	A	2.00	2,009.00	B	2,478.00	Z	
2985	Dep Dir, Comm on the Aging	C	1.00	2,388.00	B	2,989.00	Z	SC
9722	Specialist in Aging 2	A	1.00	2,019.00	B	2,514.00	Z	SC
9722	Specialist in Aging 2	A	4.00	2,019.00	B	2,514.00	Z	
9724	Specialist in Aging 3	A	1.00	2,281.00	B	2,841.00	Z	

Grant Total	18.25
Project Total	18.25
Subfund Total	18.25
Index Total	18.25
Program Total	19.05

Index Code : 262003
 Program : CIH PUBLIC ADMINISTRATOR/GUARDIAN
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1126	Public Administrator	A	1.00	2,946.00	B	3,689.00	Z		
1131	Asst Publ Adm, Publ Guardian	A	1.00	2,527.00	B	3,162.00	Z		
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00			
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1458	Legal Secretary 1	A	6.00	1,727.00	B	2,151.00			
1460	Legal Secretary 2	N	0.75	1,858.00	B	2,314.00		SC	
1632	Senior Account Clerk	A	3.00	1,474.00	B	1,831.00			
1650	Accountant	A	3.00	1,532.00	B	1,886.00			
1652	Senior Accountant	A	3.00	1,654.00	B	2,038.00	Z		
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00	Z	SC	
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00	Z		
2905	Senior Eligibility Worker	A	1.00	1,686.00	B	2,099.00			
2912	Senior Social Worker	C	1.00	1,736.00	B	2,161.00	Z		
2912	Senior Social Worker	L	1.00	1,736.00	B	2,161.00	Z		
4230	Estate Investigator	A	10.00	1,778.00	B	2,194.00			
4230	Estate Investigator	C	2.00	1,778.00	B	2,194.00			
4230	Estate Investigator	L	0.75	1,778.00	B	2,194.00		SC	
4231	Senior Estate Investigator	A	5.00	1,914.00	B	2,360.00	Z		
8178	Sr Atty, Civil & Criminal	A	3.00	2,997.00	B	3,888.00	Z		
8178	Sr Atty, Civil & Criminal	S	1.00	2,997.00	B	3,888.00	Z	SC	
8186	Atty for the Public Admin	A	1.00	3,479.00	B	4,352.00	Z		

Department : AGE Adult and Aging Services

2000-2001

Grant Total	49.50
Project Total	49.50
Subfund Total	49.50
Index Total	49.50
Program Total	49.50

Index Code : 262004
 Program : CIJ COUNTY VETERANS SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
4230	Estate Investigator	A	2.00	1,778.00		B		2,194.00				
4231	Senior Estate Investigator	A	1.00	1,914.00		B		2,360.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	3.00

Index Code : 263001
 Program : CIK MENTAL HEALTH CONSERVATOR SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1430	Transcriber Typist	R	2.00	1,355.00		B		1,682.00				
1432	Senior Transcriber Typist	R	1.00	1,491.00		B		1,853.00				
2232	Senior Physician Specialist	R	0.10	3,777.00		B		4,591.00		Z		
2586	Health Worker 4	R	2.00	1,719.00		B		2,140.00				
2908	Hospital Eligibility Worker	R	0.50	1,686.00		B		2,099.00				
2930	Psychiatric Social Worker	R	10.40	2,038.00		B		2,539.00		Z		
2932	Sr Psychiatric Social Worker	R	3.00	2,130.00		B		2,654.00		Z		
2933	Conservatorship/Case Mgt Sprv	R	1.00	2,258.00		B		2,813.00		Z		

Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00
Program Total	20.00

Department : AGE Adult and Aging Services

2000-2001

Department Total 94.55

Department : AGW Dept of Consumer Assurance

2000-2001

Index Code : 725003
Program : AOB AG WTS & MEASURES INSPECTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.50	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1822	Administrative Analyst	S	1.00	1,914.00	B 2,383.00		Z		
2708	Custodian	A	0.92	1,243.00	B 1,543.00				
3450	Agricultural Inspector	A	3.00	1,477.00	B 1,835.00				
3453	Asst Agricultrl Commr-Wts&Meas	A	1.00	1,918.00	B 2,401.00		Z		
3456	Cnty Agricultrl Commr&SealerWts	A	1.00	2,946.00	B 3,689.00		Z		
3480	Farmers Market Manager	A	1.00	1,584.00	B 1,970.00				
6218	Insp of Wts & Measures Trainee	A	2.81	1,304.00	B 1,618.00				
6220	Inspector, Weights & Measures	A	2.00	1,477.00	B 1,835.00				
TEMP	Temporary Position	A	0.34	0.00	B 0.00				
	Grant Total		17.57						
	Project Total		17.57						
	Subfund Total		17.57						
	Index Total		17.57						

Index Code : 725007
Program : AOB AG WTS & MEASURES INSPECTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1367	Special Assistant 8	G	1.00	1,752.00	B 2,161.00				03
1424	Clerk Typist	G	1.00	1,237.00	B 1,535.00				03
9910	Public Service Trainee	G	3.00	0.00	C 0.00				03
	Grant Total		5.00						
	Project Total		5.00						
	Subfund Total		5.00						
	Index Total		5.00						

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Index Code :      725008
Program    :      AOB          AG WTS & MEASURES INSPECTION
Sub-Fund   :      1G AGF WOF   GENERAL FUND WORK ORDER FUND
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	N	0.50	1,237.00	B	1,535.00				
6218	Insp of Wts & Measures Trainee	N	1.00	1,304.00	B	1,618.00				
	Grant Total		1.50							
	Project Total		1.50							
	Subfund Total		1.50							
	Index Total		1.50							
	Program Total		24.07							
	Department Total		24.07							

Department : AIR Airport Commission

2000-2001

Index Code : AIR573725
 Program : BGE AIRPORT OPERATION & MAINTENANCE
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	1.00	1,355.00	B	1,682.00		SC	
1446	Secretary 2	O	1.00	1,491.00	B	1,853.00		SC	
5252	Assistant Mechanical Engineer	O	1.00	1,941.00	B	2,395.00	Z		
5256	Mechanical Engineer	O	1.00	2,666.00	B	3,289.00	Z		
6106	Sanitary Engineering Tech	O	1.00	1,719.00	B	2,120.00			
	Grant Total		5.00						
	Project Total		5.00						
	Subfund Total		5.00						
	Index Total		5.00						
	Program Total		5.00						

Index Code : AIR573980
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1042	IS Engineer-Journey	O	1.00	2,466.00	B	3,041.00	Z		
1372	Special Assistant 13	O	2.00	2,466.00	B	3,087.00	Z		
1374	Special Assistant 15	O	1.00	2,855.00	B	3,574.00	Z		
1376	Special Assistant 17	O	1.00	3,304.00	B	4,137.00	Z		
1426	Senior Clerk Typist	O	1.00	1,355.00	B	1,682.00		TC	
1444	Secretary 1	O	1.00	1,291.00	B	1,603.00			
1446	Secretary 2	O	4.00	1,491.00	B	1,853.00		TC	
1450	Executive Secretary 1	O	5.00	1,622.00	B	2,019.00		TC	
1630	Account Clerk	O	1.00	1,276.00	B	1,584.00		TC	
1652	Senior Accountant	O	1.00	1,654.00	B	2,038.00	Z	TC	
1659	Chief Systems Accountant	O	1.00	2,706.00	B	3,289.00	Z	TC	
1684	Associate Auditor	O	1.00	2,110.00	B	2,602.00	Z		
1802	Research Assistant	O	1.00	1,584.00	B	1,970.00		TC	
1822	Administrative Analyst	O	2.00	1,914.00	B	2,383.00	Z	TC	
1823	Senior Administrative Analyst	O	1.00	2,161.00	B	2,666.00	Z		
1824	Pr Administrative Analyst	O	3.00	2,527.00	B	3,117.00	Z		
1842	Management Assistant	O	1.00	1,761.00	B	2,194.00	Z		
1844	Senior Management Assistant	O	1.00	2,019.00	B	2,514.00	Z	TC	
9255	Airport Economic Planner	O	1.00	2,679.00	B	3,304.00	Z	TC	
9258	Airport Asst Dep Dir, Bus&Fin	O	2.00	3,035.00	B	3,799.00	Z		

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Department : AIR Airport Commission

Grant Total 32.00
Project Total 32.00
Subfund Total 32.00
Index Total 32.00

Index Code : AIRACCTNG
Program : BGP ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1220	Payroll Clerk	A	2.00	1,517.00		B		1,886.00				
1220	Payroll Clerk	C	1.00	1,517.00		B		1,886.00			SC	
1220	Payroll Clerk	C	1.00	1,517.00		B		1,886.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,662.00		B		2,069.00				
1222	Sr Payroll & Personnel Clerk	S	1.00	1,662.00		B		2,069.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00		B		2,281.00				
1424	Clerk Typist	A	2.00	1,237.00		B		1,535.00				
1424	Clerk Typist	N	0.75	1,237.00		B		1,535.00			SC	
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
1630	Account Clerk	A	3.00	1,276.00		B		1,584.00				
1632	Senior Account Clerk	A	5.00	1,474.00		B		1,831.00				
1632	Senior Account Clerk	N	0.75	1,474.00		B		1,831.00			SC	
1632	Senior Account Clerk	S	1.00	1,474.00		B		1,831.00			SC	
1649	Accountant Intern	C	1.00	1,401.00		B		1,492.00				
1650	Accountant	A	1.00	1,532.00		B		1,886.00				
1652	Senior Accountant	A	6.00	1,654.00		B		2,038.00		Z		
1652	Senior Accountant	N	0.75	1,654.00		B		2,038.00		Z		
1652	Senior Accountant	S	1.00	1,654.00		B		2,038.00		Z		
1654	Principal Accountant	A	3.00	2,009.00		B		2,478.00		Z		
1657	Senior Systems Accountant	A	1.00	2,326.00		B		2,868.00		Z	SC	
1659	Chief Systems Accountant	A	1.00	2,706.00		B		3,289.00		Z	SC	
1675	Supervisor Fiscal Officer	A	1.00	2,806.00		B		3,513.00		Z		
1822	Administrative Analyst	A	1.00	1,914.00		B		2,383.00		Z		
4366	Collection Supervisor	A	1.00	1,765.00		B		2,199.00				
9920	Publ Svc Aide-Asst to Prof	N	0.50	1,024.00		B		1,039.00			SC	

Grant Total 39.75
Project Total 39.75
Subfund Total 39.75
Index Total 39.75

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Department : AIR Airport Commission

Index Code : AIRADM
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA3701 BUREAU OF ADMINISTRATION
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1368	Special Assistant 9	C	1.00	1,886.00	B 2,326.00		Z	SC	
1369	Special Assistant 10	A	6.00	2,038.00	B 2,514.00		Z	SC	
1369	Special Assistant 10	O	1.00	2,038.00	B 2,514.00		Z	TC	
1371	Special Assistant 12	A	1.00	2,360.00	B 2,910.00		Z	SC	
1372	Special Assistant 13	A	1.00	2,466.00	B 3,087.00		Z	SC	
1376	Special Assistant 17	N	0.75	3,304.00	B 4,137.00		Z	SC	
1376	Special Assistant 17	S	1.00	3,304.00	B 4,137.00		Z	SC	
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00			SC	
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00			SC	
1630	Account Clerk	O	1.00	1,276.00	B 1,584.00				
1822	Administrative Analyst	O	1.00	1,914.00	B 2,383.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	C	1.00	2,527.00	B 3,117.00		Z	SC	
1844	Senior Management Assistant	C	1.00	2,019.00	B 2,514.00		Z	SC	
9270	Airport Deputy Director	A	1.00	3,931.00	B 4,915.00		Z	SC	
TEMP	Temporary Position	A	10.86	0.00	B 0.00		Z		
TEMP	Temporary Position	N	4.04	0.00	B 0.00		Z		
	Grant Total		36.65						
	Project Total		36.65						
	Subfund Total		36.65						
	Index Total		36.65						

Index Code : AIRADVERTISE
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA1401
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
9206	Airport Property Specialist 1	A	1.00	2,252.00	B 2,779.00		Z		
TEMP	Temporary Position	A	0.75	0.00	B 0.00		Z		
	Grant Total		1.75						
	Project Total		1.75						
	Subfund Total		1.75						
	Index Total		1.75						

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Department : AIR Airport Commission

Index Code : AIRARTMUSEUM
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0401
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
3502	Musm Exhibit Packer & Repairer	A	0.50	1,270.00	B 1,577.00				
3502	Musm Exhibit Packer & Repairer	C	1.00	1,270.00	B 1,577.00				
3520	Museum Preparator	C	1.00	1,270.00	B 1,577.00			SC	
3522	Senior Museum Preparator	A	1.00	1,385.00	B 1,719.00				
3524	Principal Museum Preparator	A	1.00	1,646.00	B 2,048.00				
3541	Curator 1	A	2.00	1,197.00	B 1,470.00				
3542	Curator 2	A	1.00	1,650.00	B 2,033.00		Z	SC	
3544	Curator 3	A	2.00	1,740.00	B 2,145.00		Z	SC	
3546	Curator 4	A	1.00	2,281.00	B 2,841.00		Z	SC	
3546	Curator 4	A	1.00	2,281.00	B 2,841.00		Z		
3547	Curator 5	A	2.00	2,354.00	B 2,946.00		Z		
3550	Exhibition Designer	A	1.00	1,831.00	B 2,281.00		Z		
3556	Museum Registrar	A	1.00	1,510.00	B 1,876.00				
TEMP	Temporary Position	A	1.40	0.00	B 0.00				
Grant Total			16.90						
Project Total			16.90						
Subfund Total			16.90						
Index Total			16.90						

Index Code : AIRAVIATION
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1901
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
3502	Musm Exhibit Packer & Repairer	A	2.36	1,270.00	B 1,577.00				
3522	Senior Museum Preparator	A	1.00	1,385.00	B 1,719.00				
3544	Curator 3	A	1.00	1,740.00	B 2,145.00		Z	SC	
3546	Curator 4	A	2.00	2,281.00	B 2,841.00		Z	SC	
3546	Curator 4	A	2.00	2,281.00	B 2,841.00		Z		
3554	Associate Museum Registrar	A	1.57	1,301.00	B 1,615.00			SC	
3554	Associate Museum Registrar	A	1.00	1,301.00	B 1,615.00				
3556	Museum Registrar	A	1.00	1,510.00	B 1,876.00			SC	
3558	Senior Museum Registrar	A	1.00	1,814.00	B 2,258.00		Z		
3610	Library Assistant	N	1.50	1,355.00	B 1,682.00			SC	
3632	Librarian 2	A	1.00	2,048.00	B 2,551.00		Z		
TEMP	Temporary Position	A	0.96	0.00	B 0.00		Z		

Department : AIR Airport Commission

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Grant Total	17.39
Project Total	17.39
Subfund Total	17.39
Index Total	17.39

Index Code : AIRBUSINESS
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	N	0.75	1,980.00		B		2,442.00		Z	SC	
1374	Special Assistant 15	A	1.00	2,855.00		B		3,574.00		Z	SC	
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00			SC	
1450	Executive Secretary 1	N	0.75	1,622.00		B		2,019.00			SC	
1684	Associate Auditor	N	0.75	2,110.00		B		2,602.00		Z		
1686	Supervising Auditor	C	2.00	2,326.00		B		2,868.00		Z		
5266	Architectural Associate 2	A	1.00	2,303.00		B		2,841.00			SC	
9222	Airport Operations Coordinator	A	1.00	2,354.00		B		2,946.00		Z	SC	
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,035.00		B		3,799.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	R	1.00	3,035.00		B		3,799.00		Z	SC	

Grant Total	11.25
Project Total	11.25
Subfund Total	11.25
Index Total	11.25

Index Code : AIRCHILDREN
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA2101
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.50	1,491.00		B		1,853.00				
3502	Musm Exhibit Packer & Repairer	A	0.70	1,270.00		B		1,577.00				
3502	Musm Exhibit Packer & Repairer	C	1.00	1,270.00		B		1,577.00				
3520	Museum Preparator	A	2.00	1,270.00		B		1,577.00				
3520	Museum Preparator	C	1.00	1,270.00		B		1,577.00			SC	
3522	Senior Museum Preparator	C	1.00	1,385.00		B		1,719.00			SC	
3544	Curator 3	A	0.57	1,740.00		B		2,145.00		Z	SC	
3544	Curator 3	A	1.00	1,740.00		B		2,145.00		Z		

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Department : AIR Airport Commission

Grant Total 8.77
Project Total 8.77
Subfund Total 8.77
Index Total 8.77

Index Code : AIRCOMBUREAU
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1365	Special Assistant 6	A	1.00	1,517.00		B		1,867.00			SC	
1374	Special Assistant 15	C	1.00	2,855.00		B		3,574.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00			SC	
9253	Dir, Bureau Community Affairs	A	1.00	3,035.00		B		3,799.00		Z		
TEMP	Temporary Position	A	0.53	0.00		B		0.00		Z		

Grant Total 4.53
Project Total 4.53
Subfund Total 4.53
Index Total 4.53

Index Code : AIRCONCESS
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,291.00		B		1,603.00				
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1446	Secretary 2	C	1.00	1,491.00		B		1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00			SC	
1802	Research Assistant	A	1.00	1,584.00		B		1,970.00			SC	
1842	Management Assistant	A	2.00	1,761.00		B		2,194.00		Z		
1842	Management Assistant	C	1.00	1,761.00		B		2,194.00		Z	SC	
9206	Airport Property Specialist 1	A	2.00	2,252.00		B		2,779.00		Z		
9206	Airport Property Specialist 1	N	0.75	2,252.00		B		2,779.00		Z		
9255	Airport Economic Planner	A	3.00	2,679.00		B		3,304.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,035.00		B		3,799.00		Z	SC	

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Grant Total	14.75
Project Total	14.75
Subfund Total	14.75
Index Total	14.75

Index Code : AIRCOO
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1368	Special Assistant 9	S	1.00	1,886.00		B		2,326.00		Z		
1375	Special Assistant 16	C	1.00	3,072.00		B		3,844.00		Z	SC	
1381	Special Assistant 22	A	1.00	4,637.00		B		5,809.00		Z	SC	
1452	Executive Secretary 2	C	1.00	1,702.00		B		2,099.00			SC	
1823	Senior Administrative Analyst	C	1.00	2,161.00		B		2,666.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : AIRCOS
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1380	Special Assistant 21	A	1.00	4,311.00		B		5,397.00		Z	SC	
1452	Executive Secretary 2	C	1.00	1,702.00		B		2,099.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

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Index Code : AIRCUSTSERV
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z	SC	
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1823	Senior Administrative Analyst	C	1.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,019.00	B 2,514.00		Z		
1844	Senior Management Assistant	S	1.00	2,019.00	B 2,514.00		Z		
TEMP	Temporary Position	A	0.12	0.00	B 0.00		Z		
Grant Total			7.12						
Project Total			7.12						
Subfund Total			7.12						
Index Total			7.12						

Index Code : AIRDEPBUS
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1452	Executive Secretary 2	R	1.00	1,702.00	B 2,099.00			SC	
9206	Airport Property Specialist 1	R	1.00	2,252.00	B 2,779.00		Z		
9270	Airport Deputy Director	R	1.00	3,931.00	B 4,915.00		Z	SC	
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						

Index Code : AIRDEPPIN
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	R	0.50	1,291.00	B 1,603.00				
1446	Secretary 2	R	2.00	1,491.00	B 1,853.00			SC	
1450	Executive Secretary 1	R	1.00	1,622.00	B 2,019.00			SC	

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9255	Airport Economic Planner	R	1.00	2,679.00	B	3,304.00	Z	SC
9270	Airport Deputy Director	R	1.00	3,931.00	B	4,915.00	Z	SC
9920	Publ Svc Aide-Asst to Prof	R	2.00	1,024.00	B	1,039.00		

Grant Total	7.50
Project Total	7.50
Subfund Total	7.50
Index Total	7.50

Index Code : AIRDEPUTYFIN
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1660	Mgr, Budget and Performance	A	1.00	2,632.00	B 3,295.00		Z		
1823	Senior Administrative Analyst	O	2.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	O	2.00	2,527.00	B 3,117.00		Z		
1844	Senior Management Assistant	O	2.00	2,019.00	B 2,514.00		Z	TC	
TEMP	Temporary Position	A	1.49	0.00	B 0.00		Z		
Grant Total			8.49						
Project Total			8.49						
Subfund Total			8.49						
Index Total			8.49						

Index Code : AIRDIRECTOR
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1370	Special Assistant 11	A	1.00	2,194.00	B 2,706.00		Z	SC	
1377	Special Assistant 18	A	4.00	3,557.00	B 4,449.00		Z	SC	
1378	Special Assistant 19	A	1.00	3,799.00	B 4,753.00		Z	SC	
1379	Special Assistant 20	A	1.00	4,106.00	B 5,062.00		Z	SC	
1424	Clerk Typist	C	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00			SC	
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
9278	Director of Airports	A	1.00	5,503.00	B 7,455.00		Z		
TEMP	Temporary Position	A	0.43	0.00	B 0.00		Z		

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Grant Total 13.43
Project Total 13.43
Subfund Total 13.43
Index Total 13.43

Index Code : AIREDP
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	C	2.00	1,840.00		B		2,269.00		Z		
1022	IS Administrator 2	N	1.50	1,840.00		B		2,269.00		Z	SC	
1022	IS Administrator 2	S	2.00	1,840.00		B		2,269.00		Z	SC	
1023	IS Administrator 3	N	0.75	2,236.00		B		2,758.00		Z		
1042	IS Engineer-Journey	A	5.00	2,466.00		B		3,041.00		Z	SC	
1042	IS Engineer-Journey	C	1.00	2,466.00		B		3,041.00		Z		
1042	IS Engineer-Journey	S	2.00	2,466.00		B		3,041.00		Z		
1043	IS Engineer-Senior	N	1.50	2,732.00		B		3,369.00		Z	SC	
1044	IS Engineer-Principal	N	0.75	2,940.00		B		3,626.00		Z	SC	
1051	IS Business Analyst-Assistant	A	1.00	1,710.00		B		2,110.00				
1053	IS Business Analyst-Senior	A	1.00	2,292.00		B		2,827.00		Z		
1053	IS Business Analyst-Senior	N	1.50	2,292.00		B		2,827.00		Z	SC	
1054	IS Business Analyst-Principal	A	2.00	2,654.00		B		3,273.00		Z	SC	
1054	IS Business Analyst-Principal	C	1.00	2,654.00		B		3,273.00		Z		
1054	IS Business Analyst-Principal	R	1.00	2,654.00		B		3,273.00		Z	SC	
1064	IS Prg Analyst-Principal	A	1.00	2,407.00		B		2,969.00		Z	SC	
1070	IS Project Director	A	2.00	2,786.00		B		3,436.00		Z	SC	
1070	IS Project Director	C	1.00	2,786.00		B		3,436.00		Z		
1071	IS Manager	A	2.00	3,021.00		B		4,432.00		Z	SC	
1071	IS Manager	A	1.00	3,021.00		B		4,432.00		Z		
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00			SC	
9204	Airports Communications Sprv	R	1.00	1,960.00		B		2,442.00			SC	

Grant Total 33.00
Project Total 33.00
Subfund Total 33.00
Index Total 33.00

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Index Code : AIREEO
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1231	Assistant Manager, EEO	R	1.00	2,371.00	B 2,926.00		Z	SC	
1233	EEO Programs Specialist	R	2.00	1,787.00	B 2,204.00		Z	SC	
1374	Special Assistant 15	R	1.00	2,855.00	B 3,574.00		Z	SC	
1446	Secretary 2	R	1.00	1,491.00	B 1,853.00				
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						

Index Code : AIREMPLOY
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA4001 BUREAU OF EMPLOYMENT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1374	Special Assistant 15	A	2.00	2,855.00	B 3,574.00		Z	SC	
1426	Senior Clerk Typist	S	1.00	1,355.00	B 1,682.00			SC	
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z	SC	
1842	Management Assistant	A	3.00	1,761.00	B 2,194.00		Z		
9910	Public Service Trainee	A	6.00	0.00	C 0.00				
TEMP	Temporary Position	C	2.40	0.00	C 0.00				
Grant Total			16.40						
Project Total			16.40						
Subfund Total			16.40						
Index Total			16.40						

Index Code : AIREXAMS
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0701
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	O	4.00	1,506.00	B 1,853.00				
1204	Senior Personnel Clerk	O	3.00	1,528.00	B 1,899.00				
1222	Sr Payroll & Personnel Clerk	O	0.75	1,662.00	B 2,069.00			TC	

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1241	Personnel Analyst	O	7.00	1,517.00	B	2,266.00	Z	
1244	Senior Personnel Analyst	O	5.00	2,194.00	B	2,706.00	Z	
1244	Senior Personnel Analyst	O	1.50	2,194.00	B	2,706.00	Z	TC
1246	Principal Personnel Analyst	O	2.00	2,602.00	B	3,208.00	Z	
1410	Chief Clerk	O	0.75	1,858.00	B	2,314.00	Z	TC
1426	Senior Clerk Typist	O	4.00	1,355.00	B	1,682.00		
1446	Secretary 2	O	0.75	1,491.00	B	1,853.00		TC
1824	Pr Administrative Analyst	O	1.00	2,527.00	B	3,117.00	Z	TC
TEMP	Temporary Position	A	16.15	0.00	B	0.00	Z	

Grant Total	45.90
Project Total	45.90
Subfund Total	45.90
Index Total	45.90

Index Code : AIREXHIBIT
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1377	Special Assistant 18	A	1.00	3,557.00	B	4,449.00	Z	SC	
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00			
3502	Musm Exhibit Packer & Repairer	A	0.70	1,270.00	B	1,577.00			
3544	Curator 3	A	1.00	1,740.00	B	2,145.00	Z		
TEMP	Temporary Position	A	0.32	0.00	B	0.00	Z		
Grant Total			4.02						
Project Total			4.02						
Subfund Total			4.02						
Index Total			4.02						

Index Code : AIRFINANCIAL
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1373	Special Assistant 14	A	1.00	2,654.00	B	3,320.00	Z	SC	
1374	Special Assistant 15	A	1.00	2,855.00	B	3,574.00	Z	SC	
1377	Special Assistant 18	A	1.00	3,557.00	B	4,449.00	Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00		SC	
1802	Research Assistant	A	1.00	1,584.00	B	1,970.00		SC	

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1822	Administrative Analyst	A	1.00	1,914.00	B	2,383.00	Z	
1823	Senior Administrative Analyst	A	3.00	2,161.00	B	2,666.00	Z	
1824	Pr Administrative Analyst	A	3.00	2,527.00	B	3,117.00	Z	SC
1842	Management Assistant	A	2.00	1,761.00	B	2,194.00	Z	SC
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00	Z	
9255	Airport Economic Planner	A	1.00	2,679.00	B	3,304.00	Z	
9255	Airport Economic Planner	N	1.50	2,679.00	B	3,304.00	Z	SC
9255	Airport Economic Planner	S	1.00	2,679.00	B	3,304.00	Z	SC
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,035.00	B	3,799.00	Z	SC
9920	Publ Svc Aide-Asst to Prof	N	0.75	1,024.00	B	1,039.00		

Grant Total	22.25
Project Total	22.25
Subfund Total	22.25
Index Total	22.25

Index Code : AIRINSURANCE
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA0901
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1374	Special Assistant 15	C	1.00	2,855.00		B		3,574.00		Z	SC	
1446	Secretary 2	C	1.00	1,491.00		B		1,853.00				
1450	Executive Secretary 1	C	1.00	1,622.00		B		2,019.00			SC	
1844	Senior Management Assistant	A	1.00	2,019.00		B		2,514.00		Z	SC	
Grant Total			4.00									
Project Total			4.00									
Subfund Total			4.00									
Index Total			4.00									

Index Code : AIRINTDEV
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA4101 INTERNATIONAL AVIATION DEVELOPMENT
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	A	1.00	2,466.00		B		3,087.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00			SC	
9256	Airport Asst Dep Dir, Ops	A	1.00	3,035.00		B		3,799.00		Z	SC	

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Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : AIRINTSERV
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA4501 INTERNATIONAL SERVICES
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1376	Special Assistant 17	O	3.00	3,304.00		B		4,137.00		Z	SC	
1377	Special Assistant 18	O	1.00	3,557.00		B		4,449.00		Z	SC	
1450	Executive Secretary 1	C	1.00	1,622.00		B		2,019.00				
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,035.00		B		3,799.00		Z	SC	

Grant Total 6.00
Project Total 6.00
Subfund Total 6.00
Index Total 6.00

Index Code : AIRITT
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1043	IS Engineer-Senior	N	1.50	2,732.00		B		3,369.00		Z	SC	
1044	IS Engineer-Principal	N	0.75	2,940.00		B		3,626.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,517.00		B		1,867.00			SC	
1372	Special Assistant 13	A	1.00	2,466.00		B		3,087.00		Z	SC	
1373	Special Assistant 14	A	1.00	2,654.00		B		3,320.00		Z	SC	
1376	Special Assistant 17	C	1.00	3,304.00		B		4,137.00		Z	SC	
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00			SC	
1446	Secretary 2	N	0.75	1,491.00		B		1,853.00			SC	
1450	Executive Secretary 1	C	1.00	1,622.00		B		2,019.00			SC	
1842	Management Assistant	A	1.00	1,761.00		B		2,194.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,019.00		B		2,514.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,019.00		B		2,514.00		Z		
7308	Cable Splicer	A	1.00	2,242.00		B		2,764.00				
7308	Cable Splicer	C	1.00	2,242.00		B		2,764.00				
9255	Airport Economic Planner	A	1.00	2,679.00		B		3,304.00		Z		

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Grant Total 15.00
Project Total 15.00
Subfund Total 15.00
Index Total 15.00

Index Code : AIRLEGAL
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0801
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1444	Secretary 1	A	0.66	1,291.00	B 1,603.00				
1458	Legal Secretary 1	A	2.00	1,727.00	B 2,151.00				
1824	Pr Administrative Analyst	O	1.00	2,527.00	B 3,117.00		Z	TC	
8151	Claims Investigator, CA	A	1.00	2,247.00	B 2,772.00				
8151	Claims Investigator, CA	N	0.75	2,247.00	B 2,772.00				
8152	SrClaimsInvstgtr,Cty Atty Ofc	N	0.75	2,478.00	B 3,056.00			SC	
TEMP	Temporary Position	A	1.88	0.00	B 0.00				

Grant Total 8.04
Project Total 8.04
Subfund Total 8.04
Index Total 8.04

Index Code : AIRLEGISLATE
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1501
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1373	Special Assistant 14	A	1.00	2,654.00	B 3,320.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,557.00	B 4,449.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00			SC	
TEMP	Temporary Position	A	0.11	0.00	B 0.00				

Grant Total 3.11
Project Total 3.11
Subfund Total 3.11
Index Total 3.11

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Index Code : AIRMAILREPRO
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1365	Special Assistant 6	A	2.00	1,517.00	B 1,867.00			SC	
1370	Special Assistant 11	A	1.00	2,194.00	B 2,706.00		Z	SC	
1372	Special Assistant 13	C	1.00	2,466.00	B 3,087.00		Z	SC	
1424	Clerk Typist	O	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1760	Offset Machine Operator	A	1.00	1,375.00	B 1,706.00			SC	
1760	Offset Machine Operator	O	2.00	1,375.00	B 1,706.00			SC	
1762	Senior Offset Machine Operator	A	1.00	1,372.00	B 1,702.00			SC	
1764	Mail & Reproduction Svc Sprv	A	1.00	1,756.00	B 2,188.00			SC	
1842	Management Assistant	O	1.00	1,761.00	B 2,194.00		Z	TC	
5320	Illustrator and Art Designer	A	2.00	1,778.00	B 2,194.00		Z		
5320	Illustrator and Art Designer	C	1.00	1,778.00	B 2,194.00		Z		
5330	City Planning Graphics Sprv	A	1.00	1,867.00	B 2,303.00				
Grant Total			17.00						
Project Total			17.00						
Subfund Total			17.00						
Index Total			17.00						

Index Code : AIRMARKETING
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1101
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1802	Research Assistant	A	1.00	1,584.00	B 1,970.00				
9206	Airport Property Specialist 1	A	1.00	2,252.00	B 2,779.00		Z		
TEMP	Temporary Position	A	0.74	0.00	B 0.00		Z		
Grant Total			2.74						
Project Total			2.74						
Subfund Total			2.74						
Index Total			2.74						

Department : AIR Airport Commission

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Index Code : AIRMBE
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA2301
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1369	Special Assistant 10	O	2.00	2,038.00	B 2,514.00		Z	TC	
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z	SC	
1446	Secretary 2	O	1.00	1,491.00	B 1,853.00			TC	
	Grant Total		4.00						
	Project Total		4.00						
	Subfund Total		4.00						
	Index Total		4.00						

Index Code : AIRMPIP
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1372	Special Assistant 13	R	1.00	2,466.00	B 3,087.00		Z	SC	
1374	Special Assistant 15	R	1.00	2,855.00	B 3,574.00		Z	SC	
1424	Clerk Typist	R	1.00	1,237.00	B 1,535.00			SC	
1446	Secretary 2	R	1.00	1,491.00	B 1,853.00			SC	
1842	Management Assistant	R	1.00	1,761.00	B 2,194.00		Z	SC	
1842	Management Assistant	S	1.00	1,761.00	B 2,194.00		Z	SC	
9254	Asst to Dir, Public Affairs	A	1.00	2,063.00	B 2,582.00		Z	SC	
	Grant Total		7.00						
	Project Total		7.00						
	Subfund Total		7.00						
	Index Total		7.00						

Index Code : AIRPAFFAIRS
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1370	Special Assistant 11	C	1.00	2,194.00	B 2,706.00		Z	SC	
1372	Special Assistant 13	A	1.00	2,466.00	B 3,087.00		Z	SC	
1376	Special Assistant 17	R	1.00	3,304.00	B 4,137.00		Z	SC	
1452	Executive Secretary 2	C	1.00	1,702.00	B 2,099.00			SC	

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9270	Airport Deputy Director	A	1.00	3,931.00	B	4,915.00	Z	SC
	Grant Total		5.00					
	Project Total		5.00					
	Subfund Total		5.00					
	Index Total		5.00					

Index Code : AIRPERSONNEL
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1021	IS Administrator 1	N	0.75	1,517.00	B	1,867.00		SC	
1203	Personnel Technician	A	1.00	1,506.00	B	1,853.00			
1204	Senior Personnel Clerk	A	4.00	1,528.00	B	1,899.00			
1204	Senior Personnel Clerk	C	2.00	1,528.00	B	1,899.00			
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00	B	2,281.00			
1232	Training Officer	A	1.00	1,876.00	B	2,314.00	Z		
1237	Training Coordinator	A	1.00	2,178.00	B	2,726.00	Z		
1241	Personnel Analyst	A	6.00	1,517.00	B	2,266.00	Z	SC	
1244	Senior Personnel Analyst	A	4.00	2,194.00	B	2,706.00	Z	SC	
1244	Senior Personnel Analyst	C	2.00	2,194.00	B	2,706.00	Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,602.00	B	3,208.00	Z	SC	
1270	Departmental Personnel Officer	A	1.00	2,459.00	B	3,080.00	Z	SC	
1270	Departmental Personnel Officer	A	1.00	2,459.00	B	3,080.00	Z		
1276	Departmental Personnel Dir	A	1.00	3,169.00	B	3,966.00	Z	SC	
1424	Clerk Typist	C	1.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	3.00	1,355.00	B	1,682.00			
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00		SC	
TEMP	Temporary Position	A	4.26	0.00	B	0.00			
	Grant Total		37.01						
	Project Total		37.01						
	Subfund Total		37.01						
	Index Total		37.01						

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Department : AIR Airport Commission

Index Code : AIRPROPERTY
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1450	Executive Secretary 1	C	1.00	1,622.00	B 2,019.00			SC	
1802	Research Assistant	A	1.00	1,584.00	B 1,970.00			SC	
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z	SC	
9206	Airport Property Specialist 1	A	3.00	2,252.00	B 2,779.00		Z		
9255	Airport Economic Planner	A	2.00	2,679.00	B 3,304.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,035.00	B 3,799.00		Z	SC	
	Grant Total		10.00						
	Project Total		10.00						
	Subfund Total		10.00						
	Index Total		10.00						

Index Code : AIRRUNWAY
 Program : BGF ADMINISTRATION, BUSINESS
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA4701 RUNWAY 2020
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1371	Special Assistant 12	O	1.00	2,360.00	B 2,910.00		Z	SC	
1374	Special Assistant 15	C	1.00	2,855.00	B 3,574.00		Z	SC	
1374	Special Assistant 15	O	2.00	2,855.00	B 3,574.00		Z	SC	
1376	Special Assistant 17	O	4.00	3,304.00	B 4,137.00		Z	SC	
1377	Special Assistant 18	C	1.00	3,557.00	B 4,449.00		Z	SC	
1377	Special Assistant 18	O	3.00	3,557.00	B 4,449.00		Z	SC	
1380	Special Assistant 21	O	1.00	4,311.00	B 5,397.00		Z	SC	
1424	Clerk Typist	O	1.00	1,237.00	B 1,535.00				
1446	Secretary 2	C	1.00	1,491.00	B 1,853.00				
1446	Secretary 2	O	1.00	1,491.00	B 1,853.00			TC	
1450	Executive Secretary 1	C	1.00	1,622.00	B 2,019.00			SC	
1450	Executive Secretary 1	O	3.00	1,622.00	B 2,019.00			TC	
1452	Executive Secretary 2	C	1.00	1,702.00	B 2,099.00			SC	
1452	Executive Secretary 2	O	1.00	1,702.00	B 2,099.00			SC	
1822	Administrative Analyst	O	1.00	1,914.00	B 2,383.00		Z	TC	
1823	Senior Administrative Analyst	O	1.00	2,161.00	B 2,666.00		Z	TC	
1824	Pr Administrative Analyst	O	1.00	2,527.00	B 3,117.00		Z	TC	
1842	Management Assistant	O	1.00	1,761.00	B 2,194.00		Z	TC	
5206	Associate Civil Engineer	O	2.00	2,303.00	B 2,841.00		Z	TC	
5208	Civil Engineer	O	2.00	2,666.00	B 3,289.00		Z	TC	
5210	Senior Civil Engineer	O	1.00	3,087.00	B 3,807.00		Z	TC	

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5238	Associate Electrical Engineer	O	1.00	2,303.00	B	2,841.00	Z	TC
5256	Mechanical Engineer	O	1.00	2,666.00	B	3,289.00	Z	TC
5278	Planner 2	O	2.00	1,831.00	B	2,258.00	Z	TC
5293	Planner 4	O	2.00	2,577.00	B	3,178.00	Z	TC
5298	Planner 3-Environmental Review	O	1.00	2,172.00	B	2,679.00	Z	TC
5320	Illustrator and Art Designer	O	1.00	1,778.00	B	2,194.00	Z	TC
5344	Mechanical Eng Asst 2	O	1.00	1,577.00	B	1,941.00		TC
5352	Electrical Eng Asst 2	O	1.00	1,577.00	B	1,941.00		TC
5364	Civil Engineering Associate 1	O	1.00	1,710.00	B	2,110.00		TC
5366	Engineering Associate 2	O	1.00	1,980.00	B	2,442.00		TC
9258	Airport Asst Dep Dir, Bus&Fin	C	1.00	3,035.00	B	3,799.00	Z	SC
9258	Airport Asst Dep Dir, Bus&Fin	N	1.50	3,035.00	B	3,799.00	Z	SC
9270	Airport Deputy Director	C	1.00	3,931.00	B	4,915.00	Z	SC
AC27	Dir. of Airfield Development	N	0.75	4,991.00	B	6,153.00	Z	
TEMP	Temporary Position	A	2.13	0.00	B	0.00	Z	

Grant Total	49.38
Project Total	49.38
Subfund Total	49.38
Index Total	49.38

Index Code : AIRSECRETARY
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M\$100/Mo		0.00	100.00	M	100.00			
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M	100.00			
1404	Clerk	A	2.00	1,191.00	B	1,477.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
9276	Secretary, Airports Commission	A	1.00	2,099.00	B	2,589.00	Z		
TEMP	Temporary Position	A	0.39	0.00	B	0.00	Z		
TEMP	Temporary Position	N	0.64	0.00	B	0.00	Z		

Grant Total	5.03
Project Total	5.03
Subfund Total	5.03
Index Total	5.03
Program Total	533.16

Department : AIR Airport Commission

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Index Code : AIR573956
 Program : BGG SAFETY & SECURITY
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
9212	Airport Safety Officer	O	4.00	1,904.00		B		2,371.00				
	Grant Total		4.00									
	Project Total		4.00									
	Subfund Total		4.00									
	Index Total		4.00									

Index Code : AIRCONTROL
 Program : BGG SAFETY & SECURITY
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1934	Storekeeper	C	1.00	1,301.00		B		1,615.00				
9222	Airport Operations Coordinator	A	1.00	2,354.00		B		2,946.00		Z		
9222	Airport Operations Coordinator	O	1.00	2,354.00		B		2,946.00		Z		
9247	Airport Emerg Planning Coord	A	1.00	1,936.00		B		2,424.00		Z		
9256	Airport Asst Dep Dir, Ops	A	1.00	3,035.00		B		3,799.00		Z		
	Grant Total		5.00									
	Project Total		5.00									
	Subfund Total		5.00									
	Index Total		5.00									

Index Code : AIRDEPUTYOPN
 Program : BGG SAFETY & SECURITY
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1374	Special Assistant 15	A	1.00	2,855.00		B		3,574.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,557.00		B		4,449.00		Z	SC	
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1450	Executive Secretary 1	A	2.00	1,622.00		B		2,019.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00		B		2,666.00		Z		
9222	Airport Operations Coordinator	A	1.00	2,354.00		B		2,946.00		Z		
9222	Airport Operations Coordinator	C	1.00	2,354.00		B		2,946.00		Z		
9256	Airport Asst Dep Dir, Ops	A	1.00	3,035.00		B		3,799.00		Z		

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9272	Dep Dir Ops&Maint, Airport	A	1.00	3,703.00	B	4,500.00	Z
TEMP	Temporary Position	A	0.16	0.00	B	0.00	Z

Grant Total	10.16
Project Total	10.16
Subfund Total	10.16
Index Total	10.16

Index Code : AIRDISPATCH
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1706	Telephone Operator	A	6.00	1,183.00	B	1,467.00			
1706	Telephone Operator	C	2.00	1,183.00	B	1,467.00		SC	
1706	Telephone Operator	C	2.00	1,183.00	B	1,467.00			
1708	Senior Telephone Operator	C	1.00	1,301.00	B	1,615.00		SC	
1708	Senior Telephone Operator	C	1.00	1,301.00	B	1,615.00			
7367	Radio Technician	A	3.00	2,466.00	B	3,072.00			
7367	Radio Technician	S	1.00	2,466.00	B	3,072.00			
9202	Airports Communicatins Disp	A	37.00	1,654.00	B	2,058.00			
9203	Sr Airport Communications Disp	A	8.00	1,823.00	B	2,269.00		SC	
9203	Sr Airport Communications Disp	A	4.00	1,823.00	B	2,269.00			
9204	Airports Communications Sprv	A	1.00	1,960.00	B	2,442.00			
9204	Airports Communications Sprv	N	0.75	1,960.00	B	2,442.00		SC	
9204	Airports Communications Sprv	S	1.00	1,960.00	B	2,442.00			
9205	Airports Communications Coord	A	1.00	2,424.00	B	3,035.00		Z	
TEMP	Temporary Position	A	0.86	0.00	B	0.00		Z	

Grant Total	70.61
Project Total	70.61
Subfund Total	70.61
Index Total	70.61

Index Code : AIRFIELDOPN
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1446	Secretary 2	S	1.00	1,491.00	B	1,853.00		SC	

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1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00		
9212	Airport Safety Officer	A	1.00	1,904.00	B	2,371.00		SC
9212	Airport Safety Officer	A	25.00	1,904.00	B	2,371.00		
9212	Airport Safety Officer	C	6.00	1,904.00	B	2,371.00		SC
9212	Airport Safety Officer	N	3.75	1,904.00	B	2,371.00		SC
9212	Airport Safety Officer	O	1.00	1,904.00	B	2,371.00		
9220	Airport Operations Supervisor	A	10.00	2,236.00	B	2,786.00		
9222	Airport Operations Coordinator	A	2.00	2,354.00	B	2,946.00	Z	
9222	Airport Operations Coordinator	C	1.00	2,354.00	B	2,946.00	Z	
9226	Airports Ops Superintendent	A	1.00	2,660.00	B	3,327.00	Z	
9256	Airport Asst Dep Dir, Ops	A	1.00	3,035.00	B	3,799.00	Z	SC
TEMP	Temporary Position	A	2.10	0.00	B	0.00	Z	

Grant Total	57.85
Project Total	57.85
Subfund Total	57.85
Index Total	57.85

Index Code : AIRLNSIDE
 Program : BGG SAFETY & SECURITY
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1376	Special Assistant 17	A	1.00	3,304.00	B	4,137.00		Z	SC	
1406	Senior Clerk	C	1.00	1,235.00	B	1,532.00				
1410	Chief Clerk	A	1.00	1,858.00	B	2,314.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			SC	
1446	Secretary 2	A	2.00	1,491.00	B	1,853.00			SC	
1842	Management Assistant	A	2.00	1,761.00	B	2,194.00		Z		
5209	Industrial Engineer	A	1.00	2,303.00	B	2,841.00		Z		
5228	Asst Transportation Engineer	A	1.00	1,941.00	B	2,395.00		Z	SC	
5228	Asst Transportation Engineer	O	2.00	1,941.00	B	2,395.00		Z	TC	
5229	Assoc Transportation Eng	A	2.00	2,303.00	B	2,841.00		Z		
5229	Assoc Transportation Eng	C	1.00	2,303.00	B	2,841.00		Z	SC	
5229	Assoc Transportation Eng	C	1.00	2,303.00	B	2,841.00		Z		
5230	Transportation Engineer	A	1.00	2,666.00	B	3,289.00		Z		
5232	Senior Transportation Engineer	A	1.00	3,087.00	B	3,807.00		Z		
5263	Planner 5	A	1.00	2,997.00	B	3,643.00		Z		
5289	Transit Planner III	A	2.00	2,172.00	B	2,679.00		Z		
5290	Transit Planner 4	A	3.00	2,577.00	B	3,178.00		Z	SC	
5290	Transit Planner 4	N	0.50	2,577.00	B	3,178.00		Z	SC	

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Grant Total 24.50
Project Total 24.50
Subfund Total 24.50
Index Total 24.50

Index Code : AIRNOISE
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1844	Senior Management Assistant	A	1.00	2,019.00	B 2,514.00		Z	SC	
5285	Airport Noise Abatement Ofc	A	1.00	2,745.00	B 3,418.00		Z		

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : AIRNOISEPROG
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0501
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	N	1.50	1,495.00	B 1,840.00			SC	
1446	Secretary 2	N	0.75	1,491.00	B 1,853.00			SC	
1450	Executive Secretary 1	O	0.50	1,622.00	B 2,019.00				
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
5264	Airport Noise Abatement Tech	A	6.00	1,791.00	B 2,230.00			SC	
5267	Asst Airport Noise Abtmnt Ofc	A	1.00	2,442.00	B 3,041.00		Z		
5267	Asst Airport Noise Abtmnt Ofc	N	0.75	2,442.00	B 3,041.00		Z	SC	
9212	Airport Safety Officer	A	2.00	1,904.00	B 2,371.00				
9212	Airport Safety Officer	S	1.00	1,904.00	B 2,371.00				
TEMP	Temporary Position	A	4.62	0.00	B 0.00				

Grant Total 19.12
Project Total 19.12
Subfund Total 19.12
Index Total 19.12

Department : AIR Airport Commission

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Index Code : AIROPNMGT
 Program : BGG SAFETY & SECURITY
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			SC	
1844	Senior Management Assistant	S	1.00	2,019.00	B	2,514.00		Z		
9222	Airport Operations Coordinator	A	10.00	2,354.00	B	2,946.00		Z		
9222	Airport Operations Coordinator	C	2.00	2,354.00	B	2,946.00		Z	SC	
9222	Airport Operations Coordinator	C	4.00	2,354.00	B	2,946.00		Z		
9226	Airports Ops Superintendent	A	1.00	2,660.00	B	3,327.00		Z		
	Grant Total		19.00							
	Project Total		19.00							
	Subfund Total		19.00							
	Index Total		19.00							

Index Code : AIRPARKING
 Program : BGG SAFETY & SECURITY
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA0601
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	S	1.00	2,654.00	B	3,273.00		Z	SC	
1374	Special Assistant 15	S	1.00	2,855.00	B	3,574.00		Z	SC	
1426	Senior Clerk Typist	C	1.00	1,355.00	B	1,682.00			SC	
1450	Executive Secretary 1	C	1.00	1,622.00	B	2,019.00			SC	
1822	Administrative Analyst	S	1.00	1,914.00	B	2,383.00		Z	SC	
5229	Assoc Transportation Eng	S	1.00	2,303.00	B	2,841.00		Z	SC	
5281	Planner 3-Administrative	N	0.50	2,172.00	B	2,679.00		Z	SC	
9258	Airport Asst Dep Dir, Bus&Fin	C	1.00	3,035.00	B	3,799.00		Z	SC	
	Grant Total		7.50							
	Project Total		7.50							
	Subfund Total		7.50							
	Index Total		7.50							

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Department : AIR Airport Commission

Index Code : AIRPERMIT
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00			SC	
1424	Clerk Typist	O	2.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00			SC	
1426	Senior Clerk Typist	A	5.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	C	1.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	O	1.00	1,355.00	B 1,682.00			TC	
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00			SC	
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
1844	Senior Management Assistant	A	1.00	2,019.00	B 2,514.00		Z		
1844	Senior Management Assistant	S	1.00	2,019.00	B 2,514.00		Z		
4321	Cashier 2	C	1.00	1,323.00	B 1,642.00				
9226	Airports Ops Superintendent	A	1.00	2,660.00	B 3,327.00		Z	SC	
TEMP	Temporary Position	A	0.57	0.00	B 0.00		Z		
	Grant Total		17.57						
	Project Total		17.57						
	Subfund Total		17.57						
	Index Total		17.57						

Index Code : AIRRESCUE
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00			SC	
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1844	Senior Management Assistant	C	1.00	2,019.00	B 2,514.00		Z	SC	
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						

Department : AIR Airport Commission

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Index Code : AIRSYSTEMS
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA4601 AIRPORT SYSTEMS
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1374	Special Assistant 15	C	1.00	2,855.00 B 3,574.00		Z	SC	
1446	Secretary 2	C	1.00	1,491.00 B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00 B 2,019.00			SC	
1842	Management Assistant	N	0.75	1,761.00 B 2,194.00		Z	SC	
9222	Airport Operations Coordinator	A	2.00	2,354.00 B 2,946.00		Z		
9226	Airports Ops Superintendent	A	1.00	2,660.00 B 3,327.00		Z		
9256	Airport Asst Dep Dir, Ops	A	1.00	3,035.00 B 3,799.00		Z		
TEMP	Temporary Position	A	0.02	0.00 B 0.00		Z		
	Grant Total		7.77					
	Project Total		7.77					
	Subfund Total		7.77					
	Index Total		7.77					

Index Code : AIRTRAINPROG
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA5001 AIRPORT TRAIN OPERATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1371	Special Assistant 12	N	1.25	2,360.00 B 2,910.00		Z	SC	
1450	Executive Secretary 1	N	0.25	1,622.00 B 2,019.00			SC	
5240	Electrical Engineer	N	0.25	2,666.00 B 3,289.00		Z	SC	
5506	Project Manager 3	N	0.25	4,132.00 B 4,194.00		Z	SC	
	Grant Total		2.00					
	Project Total		2.00					
	Subfund Total		2.00					
	Index Total		2.00					

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Department : AIR Airport Commission

Index Code : AIRTRANSIT
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA2001
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
TEMP	Temporary Position	A	2.64	0.00	B	0.00	Z		
	Grant Total		2.64						
	Project Total		2.64						
	Subfund Total		2.64						
	Index Total		2.64						

Index Code : AIRTRANSPORT
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1002
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	C	1.00	1,752.00	B	2,161.00		SC	
1372	Special Assistant 13	A	1.00	2,466.00	B	3,087.00	Z	SC	
1406	Senior Clerk	A	2.00	1,235.00	B	1,532.00		SC	
1406	Senior Clerk	C	1.00	1,235.00	B	1,532.00			
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	C	1.00	1,355.00	B	1,682.00			
1446	Secretary 2	C	1.00	1,491.00	B	1,853.00			
1630	Account Clerk	A	2.00	1,276.00	B	1,584.00			
7315	Auto Machinist Asst Sprv	A	1.00	2,559.00	B	2,597.00		SC	
7381	Automotive Mechanic	A	3.00	2,049.00	B	2,080.00			
TEMP	Temporary Position	A	2.41	0.00	B	0.00			
	Grant Total		16.41						
	Project Total		16.41						
	Subfund Total		16.41						
	Index Total		16.41						
	Program Total		270.13						

Department : AIR Airport Commission

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Index Code : AIR573287
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1070	IS Project Director	O	1.00	2,786.00	B 3,436.00		Z	TC	
1376	Special Assistant 17	O	5.00	3,304.00	B 4,137.00		Z	SC	
1424	Clerk Typist	O	1.00	1,237.00	B 1,535.00			TC	
1450	Executive Secretary 1	O	1.00	1,622.00	B 2,019.00			TC	
1452	Executive Secretary 2	O	1.00	1,702.00	B 2,099.00			TC	
1498	Supervising Clerk 2	O	1.00	1,694.00	B 2,110.00			TC	
5208	Civil Engineer	O	3.00	2,666.00	B 3,289.00		Z	TC	
5212	Principal Engineer	O	2.00	3,446.00	B 4,311.00		Z	TC	
5232	Senior Transportation Engineer	O	1.00	3,087.00	B 3,807.00		Z	TC	
5254	Associate Mechanical Engineer	O	1.00	2,303.00	B 2,841.00		Z	TC	
5266	Architectural Associate 2	R	1.00	2,303.00	B 2,841.00			TC	
5268	Architect	O	3.00	2,666.00	B 3,289.00		Z	TC	
5504	Project Manager 2	O	1.00	3,482.00	B 3,534.00		Z		
5506	Project Manager 3	O	2.00	4,132.00	B 4,194.00		Z		
5508	Project Manager 4	O	6.00	4,724.00	B 4,795.00		Z		
9260	ArprtAsstDepDir, FacOps&Maint	O	5.00	3,035.00	B 3,799.00		Z	TC	
	Grant Total		35.00						
	Project Total		35.00						
	Subfund Total		35.00						
	Index Total		35.00						

Index Code : AIR573345
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	O	1.00	1,840.00	B 2,269.00		Z		
1024	IS Administrator-Supervisor	O	1.00	2,407.00	B 2,969.00		Z	TC	
1042	IS Engineer-Journey	O	2.00	2,466.00	B 3,041.00		Z	TC	
1052	IS Business Analyst	O	1.00	1,980.00	B 2,442.00		Z		
1053	IS Business Analyst-Senior	O	2.00	2,292.00	B 2,827.00		Z	TC	
1061	IS Program Analyst-Assistant	O	2.00	1,577.00	B 1,941.00			TC	
1063	IS Programmer Analyst-Senior	O	1.00	2,069.00	B 2,551.00		Z	TC	
1070	IS Project Director	O	1.00	2,786.00	B 3,436.00		Z	TC	
1070	IS Project Director	O	1.00	2,786.00	B 3,436.00		Z		
1424	Clerk Typist	O	2.00	1,237.00	B 1,535.00			TC	
1426	Senior Clerk Typist	O	1.00	1,355.00	B 1,682.00			TC	
1444	Secretary 1	O	2.00	1,291.00	B 1,603.00				

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Department : AIR Airport Commission

1822	Administrative Analyst	O	1.00	1,914.00	B	2,383.00	Z	TC
1824	Pr Administrative Analyst	O	1.00	2,527.00	B	3,117.00	Z	TC
1842	Management Assistant	O	1.00	1,761.00	B	2,194.00	Z	TC
1844	Senior Management Assistant	O	1.00	2,019.00	B	2,514.00	Z	TC
5201	Junior Engineer	O	2.00	1,752.00	B	2,161.00		TC
5204	Assistant Civil Engineer	O	12.00	1,941.00	B	2,395.00	Z	TC
5205	Associate Materials Engineer	O	1.00	2,303.00	B	2,841.00	Z	TC
5206	Associate Civil Engineer	O	16.00	2,303.00	B	2,841.00	Z	TC
5208	Civil Engineer	O	8.00	2,666.00	B	3,289.00	Z	TC
5210	Senior Civil Engineer	O	4.00	3,087.00	B	3,807.00	Z	TC
5212	Principal Engineer	O	2.00	3,446.00	B	4,311.00	Z	TC
5219	Senior Structural Engineer	O	1.00	3,403.00	B	4,197.00	Z	TC
5228	Asst Transportation Engineer	O	2.00	1,941.00	B	2,395.00	Z	TC
5236	Assistant Electrical Engineer	O	5.00	1,941.00	B	2,395.00	Z	TC
5238	Associate Electrical Engineer	O	7.00	2,303.00	B	2,841.00	Z	TC
5240	Electrical Engineer	O	4.00	2,666.00	B	3,289.00	Z	TC
5242	Senior Electrical Engineer	O	2.00	3,087.00	B	3,807.00	Z	TC
5252	Assistant Mechanical Engineer	O	8.00	1,941.00	B	2,395.00	Z	TC
5254	Associate Mechanical Engineer	O	5.00	2,303.00	B	2,841.00	Z	TC
5256	Mechanical Engineer	O	3.00	2,666.00	B	3,289.00	Z	TC
5258	Senior Mechanical Engineer	O	2.00	3,087.00	B	3,807.00	Z	TC
5260	Architectural Assistant 1	O	1.00	1,569.00	B	1,932.00		TC
5261	Architectural Assistant 2	O	1.00	1,727.00	B	2,130.00		TC
5265	Architectural Associate 1	O	1.00	1,980.00	B	2,442.00		TC
5266	Architectural Associate 2	O	5.00	2,303.00	B	2,841.00		TC
5268	Architect	O	4.00	2,666.00	B	3,289.00	Z	TC
5270	Senior Architect	O	1.00	3,087.00	B	3,807.00	Z	TC
5273	Principal Architect	O	1.00	3,574.00	B	4,407.00	Z	TC
5278	Planner 2	O	2.00	1,831.00	B	2,258.00	Z	TC
5305	Materials Testing Technician	O	2.00	1,592.00	B	1,960.00		TC
5344	Mechanical Eng Asst 2	O	1.00	1,577.00	B	1,941.00		TC
5346	Mechanical Eng Associate 1	O	5.00	1,710.00	B	2,110.00		TC
5352	Electrical Eng Asst 2	O	1.00	1,577.00	B	1,941.00		TC
5354	Electrical Eng Associate 1	O	3.00	1,710.00	B	2,110.00		TC
5362	Civil Engineering Assistant 2	O	7.00	1,577.00	B	1,941.00		TC
5364	Civil Engineering Associate 1	O	4.00	1,710.00	B	2,110.00		TC
5366	Engineering Associate 2	O	5.00	1,980.00	B	2,442.00		TC
5382	StdntDsgnTrain3, Arch/Eng/Plng	O	1.00	1,530.00	B	1,553.00		TC
6106	Sanitary Engineering Tech	O	1.00	1,719.00	B	2,120.00		TC
7316	Water Service Inspector	O	1.00	2,178.00	B	2,685.00		TC
7372	Stationary Eng, Sewage Plant	O	1.00	2,325.00	B	2,360.00		TC

Grant Total	153.00
Project Total	153.00
Subfund Total	153.00
Index Total	153.00

Report ID: HISNASO-00

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Department : AIR Airport Commission

Index Code :	AIRASSURANCE	
Program :	BGH	FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund :	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5346	Mechanical Eng Associate 1	N	0.75	1,710.00	B	2,110.00			SC	
	Grant Total		0.75							
	Project Total		0.75							
	Subfund Total		0.75							
	Index Total		0.75							

Index Code :	AIRAUTOSHOP		
Program :	BGH	FACILITIES MAINTENANCE, CONSTRUCTION	
Sub-Fund :	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	
Project :			
Grant :			

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7249	Automotive Mechanic Sprv 1	A	1.00	2,821.00	B	2,863.00				
7306	Automotive Body & Fender Wrk	A	2.00	2,081.00	B	2,112.00				
7313	Automotive Machinist	A	8.00	2,081.00	B	2,112.00				
7313	Automotive Machinist	C	1.00	2,081.00	B	2,112.00				
7313	Automotive Machinist	N	0.75	2,081.00	B	2,112.00			SC	
7315	Auto Machinist Asst Sprv	A	2.00	2,559.00	B	2,597.00				
7315	Auto Machinist Asst Sprv	C	2.00	2,559.00	B	2,597.00				
7381	Automotive Mechanic	A	4.00	2,049.00	B	2,080.00				
7381	Automotive Mechanic	N	0.75	2,049.00	B	2,080.00			SC	
7410	Automotive Service Worker	A	6.00	1,359.00	B	1,670.00				
7410	Automotive Service Worker	N	0.75	1,359.00	B	1,670.00			SC	
TEMP	Temporary Position	A	0.43	0.00	B	0.00				
	Grant Total		28.68							
	Project Total		28.68							
	Subfund Total		28.68							
	Index Total		28.68							

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Department : AIR Airport Commission

Index Code : AIRBDCPROG
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA0301 BDC TERMINAL PROGRAM EXPENDITURES
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1376	Special Assistant 17	R	1.00	3,304.00		B		4,137.00		Z	SC	
1424	Clerk Typist	O	1.00	1,237.00		B		1,535.00				
1424	Clerk Typist	R	2.00	1,237.00		B		1,535.00			SC	
1446	Secretary 2	A	2.00	1,491.00		B		1,853.00				
1452	Executive Secretary 2	R	1.00	1,702.00		B		2,099.00			SC	
5508	Project Manager 4	O	2.00	4,724.00		B		4,795.00		Z		
TEMP	Temporary Position	A	4.04	0.00		B		0.00		Z		
	Grant Total		13.04									
	Project Total		13.04									
	Subfund Total		13.04									
	Index Total		13.04									

Index Code : AIRBOP
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA2201
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1374	Special Assistant 15	A	1.00	2,855.00		B		3,574.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,557.00		B		4,449.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00			SC	
1446	Secretary 2	N	0.75	1,491.00		B		1,853.00			SC	
1452	Executive Secretary 2	A	1.00	1,702.00		B		2,099.00			TC	
1823	Senior Administrative Analyst	O	1.00	2,161.00		B		2,666.00		Z		
1842	Management Assistant	A	1.00	1,761.00		B		2,194.00		Z		
5278	Planner 2	C	2.00	1,831.00		B		2,258.00		Z	SC	
5280	Planner 3	A	1.00	1,871.00		B		2,274.00		Z	SC	
5289	Transit Planner III	C	1.00	2,172.00		B		2,679.00		Z	SC	
5290	Transit Planner 4	S	1.00	2,577.00		B		3,178.00		Z	SC	
5298	Planner 3-Environmental Review	A	1.00	2,172.00		B		2,679.00		Z		
5298	Planner 3-Environmental Review	N	0.75	2,172.00		B		2,679.00		Z	SC	
5299	Planner 4-Environmental Review	O	1.00	2,577.00		B		3,178.00		Z	TC	
5299	Planner 4-Environmental Review	S	1.00	2,577.00		B		3,178.00		Z	TC	
5364	Civil Engineering Associate 1	N	0.75	1,710.00		B		2,110.00			SC	

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Grant Total 16.25
Project Total 16.25
Subfund Total 16.25
Index Total 16.25

Index Code : AIRCARPENTER
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7226	Carpenter Supervisor 1	A	2.00	2,309.00		B		2,847.00			SC	
7226	Carpenter Supervisor 1	N	0.75	2,309.00		B		2,847.00				
7236	Locksmith Supervisor 1	A	1.00	2,063.00		B		2,545.00				
7272	Carpenter Supervisor 2	A	1.00	2,483.00		B		3,064.00				
7342	Locksmith	A	2.00	1,871.00		B		2,309.00				
7342	Locksmith	N	1.50	1,871.00		B		2,309.00			SC	
7344	Carpenter	A	13.00	1,871.00		B		2,309.00				
7344	Carpenter	C	4.00	1,871.00		B		2,309.00				
7344	Carpenter	N	3.75	1,871.00		B		2,309.00			SC	
7378	Tile Setter	C	1.00	1,706.00		B		2,104.00				
TEMP	Temporary Position	A	0.67	0.00		B		0.00				
	Grant Total		30.67									
	Project Total		30.67									
	Subfund Total		30.67									
	Index Total		30.67									

Index Code : AIRCONSTIND
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1370	Special Assistant 11	S	1.00	2,194.00		B		2,706.00		Z	SC	
1373	Special Assistant 14	O	1.00	2,654.00		B		3,320.00		Z	SC	
1426	Senior Clerk Typist	C	1.00	1,355.00		B		1,682.00				
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
1844	Senior Management Assistant	C	1.00	2,019.00		B		2,514.00		Z	SC	
5204	Assistant Civil Engineer	N	0.75	1,941.00		B		2,395.00		Z	SC	
5206	Associate Civil Engineer	C	1.00	2,303.00		B		2,841.00		Z	SC	
5206	Associate Civil Engineer	O	4.00	2,303.00		B		2,841.00		Z	TC	
5208	Civil Engineer	A	1.00	2,666.00		B		3,289.00		Z		
5210	Senior Civil Engineer	A	1.00	3,087.00		B		3,807.00		Z		
5216	Chief Surveyor	A	1.00	2,654.00		B		3,273.00		Z		

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5252	Assistant Mechanical Engineer	C	1.00	1,941.00	B	2,395.00	Z	SC
5258	Senior Mechanical Engineer	C	1.00	3,087.00	B	3,807.00	Z	SC
5310	Survey Assistant I	A	1.00	1,615.00	B	1,990.00		
5312	Survey Assistant II	N	0.75	1,814.00	B	2,236.00		SC
5314	Survey Associate	A	2.00	2,089.00	B	2,577.00		
6318	Construction Inspector	A	1.00	2,172.00	B	2,679.00		
6318	Construction Inspector	O	3.00	2,172.00	B	2,679.00		TC
6335	Disability Access Coordinator	S	1.00	3,041.00	B	3,752.00	Z	
7219	Maint Estimator & Scheduler	C	1.00	1,662.00	B	2,069.00		

Grant Total	25.50
Project Total	25.50
Subfund Total	25.50
Index Total	25.50

Index Code : AIRCUSTODIAN
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1444	Secretary 1	A	1.00	1,291.00		B		1,603.00				
1842	Management Assistant	A	1.00	1,761.00		B		2,194.00		Z		
2618	Food Service Supervisor	N	1.50	1,391.00		B		1,727.00				
2619	Senior Food Service Supervisor	N	0.75	1,532.00		B		1,904.00				
2706	Housekeeper/Food Service Clnr	N	10.50	1,096.00		B		1,359.00				
2708	Custodian	A	295.00	1,243.00		B		1,543.00				
2708	Custodian	C	72.00	1,243.00		B		1,543.00				
2708	Custodian	N	29.25	1,243.00		B		1,543.00			SC	
2716	Custodial Assistant Supervisor	A	10.00	1,365.00		B		1,694.00				
2716	Custodial Assistant Supervisor	C	5.00	1,365.00		B		1,694.00				
2716	Custodial Assistant Supervisor	N	1.50	1,365.00		B		1,694.00			SC	
2718	Custodial Supervisor 1	A	18.00	1,503.00		B		1,867.00				
2719	Janitorial Svcs Asst Sprv	A	6.00	1,626.00		B		2,023.00				
7268	Window Cleaner Supervisor	A	1.00	1,719.00		B		2,140.00				
7392	Window Cleaner	A	13.00	1,670.00		B		2,079.00				
7392	Window Cleaner	C	4.00	1,670.00		B		2,079.00				
7392	Window Cleaner	N	3.00	1,670.00		B		2,079.00				
9230	Airport Custodial Svcs Sprv	A	1.00	1,702.00		B		2,120.00				
9248	Airport Facilities Svcs Mgr	A	1.00	2,166.00		B		2,711.00		Z		
TEMP	Temporary Position	A	1.28	0.00		B		0.00		Z		

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Department : AIR Airport Commission

Grant Total 477.78
Project Total 477.78
Subfund Total 477.78
Index Total 477.78

Index Code : AIRDEPUTYFOM
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1374	Special Assistant 15	A	1.00	2,855.00		B		3,574.00		Z	SC	
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1452	Executive Secretary 2	A	1.00	1,702.00		B		2,099.00				
9274	Dep Dir Plng&Devl, Airports	A	1.00	3,703.00		B		4,500.00		Z		

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Index Code : AIRELECTRIC
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7238	Electrician Supervisor 1	A	3.00	2,242.00		B		2,764.00				
7238	Electrician Supervisor 1	N	0.75	2,242.00		B		2,764.00			SC	
7287	Sprv Electronic Main Tech	N	0.75	2,672.00		B		3,295.00			SC	
7318	Electronic Maintenance Tech	A	8.00	2,309.00		B		2,847.00				
7318	Electronic Maintenance Tech	C	9.00	2,309.00		B		2,847.00				
7318	Electronic Maintenance Tech	N	0.75	2,309.00		B		2,847.00			SC	
7345	Electrician	A	20.00	1,985.00		B		2,449.00				
7345	Electrician	C	12.00	1,985.00		B		2,449.00				
7510	Lighting Fixture Maint Worker	A	8.00	1,104.00		B		1,355.00				
9240	Airport Electrician	A	17.00	2,188.00		B		2,700.00				
9240	Airport Electrician	C	2.00	2,188.00		B		2,700.00				
9241	Airport Electrician Supervisor	A	3.00	2,297.00		B		2,835.00				
9242	Head Airport Electrician	A	1.00	2,496.00		B		3,080.00				
TEMP	Temporary Position	A	1.35	0.00		B		0.00				

Department : AIR Airport Commission

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Grant Total	86.60
Project Total	86.60
Subfund Total	86.60
Index Total	86.60

Index Code : AIRENVIND
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1444	Secretary 1	C	1.00	1,291.00	B 1,603.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
5204	Assistant Civil Engineer	A	2.00	1,941.00	B 2,395.00		Z		
5206	Associate Civil Engineer	A	1.00	2,303.00	B 2,841.00		Z		
5210	Senior Civil Engineer	A	1.00	3,087.00	B 3,907.00		Z		
5247	Associate Sanitary Engineer	A	1.00	2,303.00	B 2,841.00		Z		
6106	Sanitary Engineering Tech	A	1.00	1,719.00	B 2,120.00				
7317	Senior Water Service Inspector	A	1.00	2,521.00	B 3,108.00				
9260	ArprtAsstDepDir, FacOps&Maint	A	2.00	3,035.00	B 3,799.00		Z		
TEMP	Temporary Position	A	0.43	0.00	B 0.00		Z		

Grant Total	12.43
Project Total	12.43
Subfund Total	12.43
Index Total	12.43

Index Code : AIRENVIRON
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
 Project : PACA1201
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1370	Special Assistant 11	C	1.00	2,194.00	B 2,706.00		Z	SC	
1446	Secretary 2	C	1.00	1,491.00	B 1,853.00				
5177	Safety Officer	A	1.00	2,800.00	B 3,453.00		Z		
6130	Safety Analyst	C	1.00	2,539.00	B 3,132.00		Z		
6130	Safety Analyst	N	0.75	2,539.00	B 3,132.00		Z	SC	
6137	Assistant Industrial Hygienist	C	1.00	1,914.00	B 2,360.00		Z		
6138	Industrial Hygienist	A	2.00	2,539.00	B 3,132.00		Z		
6139	Senior Industrial Hygienist	C	1.00	2,711.00	B 3,359.00		Z	SC	
6141	Mgr, Office of Health & Safety	C	1.00	2,847.00	B 3,566.00		Z		
8139	Industrial Injury Investigator	N	0.75	1,686.00	B 2,099.00		Z	SC	
TEMP	Temporary Position	A	0.94	0.00	B 0.00		Z		

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Grant Total 11.44
Project Total 11.44
Subfund Total 11.44
Index Total 11.44

Index Code : AIRGEOSYSTEM
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1601
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00		B		2,269.00		Z	SC	
1042	IS Engineer-Journey	S	2.00	2,466.00		B		3,041.00		Z	SC	
1051	IS Business Analyst-Assistant	A	1.00	1,710.00		B		2,110.00			SC	
1052	IS Business Analyst	A	1.00	1,980.00		B		2,442.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,654.00		B		3,273.00		Z	SC	
1062	IS Programmer Analyst	C	1.00	1,702.00		B		2,099.00		Z		
1071	IS Manager	A	1.00	3,021.00		B		4,432.00		Z	SC	
1823	Senior Administrative Analyst	C	1.00	2,161.00		B		2,666.00		Z		
	Grant Total		9.00									
	Project Total		9.00									
	Subfund Total		9.00									
	Index Total		9.00									

Index Code : AIRLANDSCAPE
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1369	Special Assistant 10	A	1.00	2,038.00		B		2,514.00		Z	SC	
3417	Gardener	A	12.00	1,401.00		B		1,723.00				
3417	Gardener	C	3.00	1,401.00		B		1,723.00				
3417	Gardener	N	1.50	1,401.00		B		1,723.00			SC	
3422	Park Section Supervisor	A	2.00	1,698.00		B		2,094.00				
3422	Park Section Supervisor	C	1.00	1,698.00		B		2,094.00			SC	
3424	Pest Control Specialist	A	2.00	1,618.00		B		1,994.00				
TEMP	Temporary Position	A	0.48	0.00		B		0.00				

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Grant Total	22.98
Project Total	22.98
Subfund Total	22.98
Index Total	22.98

Index Code : AIRMAINSUPER
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00		SC	
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00		SC	
1823	Senior Administrative Analyst	C	1.00	2,161.00	B	2,666.00	Z	SC	
1920	Inventory Clerk	A	1.00	1,188.00	B	1,474.00			
7262	Maintenance Planner	C	1.00	2,785.00	B	2,827.00			
9250	Airport Maintenance Supervisor	S	3.00	2,442.00	B	3,041.00	Z		
9252	Airport Maint Superintendent	A	1.00	2,969.00	B	3,661.00	Z		
9260	ArprtAsstDepDir, FacOps&Maint	A	1.00	3,035.00	B	3,799.00	Z		
9261	Terminal Construction Prog Adm	R	1.00	3,703.00	B	4,500.00	Z		

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : AIRMECHIND
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00		SC	
7205	Chief Stationary Engineer	A	4.00	2,652.00	B	2,692.00			
7333	Apprentice Stationary Engineer	A	8.00	1,371.00	B	2,034.00			
7333	Apprentice Stationary Engineer	C	2.00	1,371.00	B	2,034.00		SC	
7333	Apprentice Stationary Engineer	C	1.00	1,371.00	B	2,034.00			
7333	Apprentice Stationary Engineer	N	4.50	1,371.00	B	2,034.00		SC	
7334	Stationary Engineer	A	48.00	2,109.00	B	2,141.00			
7334	Stationary Engineer	C	15.00	2,109.00	B	2,141.00			
7334	Stationary Engineer	N	12.50	2,109.00	B	2,141.00		SC	
7335	Senior Stationary Engineer	A	10.00	2,382.00	B	2,418.00			
7335	Senior Stationary Engineer	C	2.00	2,382.00	B	2,418.00			
7335	Senior Stationary Engineer	N	1.50	2,382.00	B	2,418.00		SC	

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7372	Stationary Eng, Sewage Plant	A	6.00	2,325.00	B	2,360.00
9232	Airport Mechanical Maint Sprv	A	1.00	3,319.00	B	3,369.00
TEMP	Temporary Position	A	1.49	0.00	B	0.00

Grant Total	118.99
Project Total	118.99
Subfund Total	118.99
Index Total	118.99

Index Code : AIRMETALSHOP
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
7247	Sheet Metal Wrk Supervisor 2	A	1.00	2,632.00	B	3,248.00			
7376	Sheet Metal Worker	A	14.00	2,166.00	B	2,672.00			
7376	Sheet Metal Worker	C	4.00	2,166.00	B	2,672.00			
7376	Sheet Metal Worker	N	3.00	2,166.00	B	2,672.00		SC	
7376	Sheet Metal Worker	O	1.00	2,166.00	B	2,672.00		TC	
9345	Sheet Metal Supervisor 1	A	2.00	2,388.00	B	2,946.00			
9345	Sheet Metal Supervisor 1	N	1.50	2,388.00	B	2,946.00		SC	

Grant Total	26.50
Project Total	26.50
Subfund Total	26.50
Index Total	26.50

Index Code : AIRPAINTING
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
7242	Painter Supervisor 1	A	3.00	1,927.00	B	2,507.00			
7278	Painter Supervisor 2	A	1.00	2,135.00	B	2,632.00			
7309	Car and Auto Painter	A	1.00	2,081.00	B	2,112.00			
7346	Painter	A	20.00	1,698.00	B	2,094.00			
7346	Painter	C	3.00	1,698.00	B	2,094.00			
7346	Painter	N	3.75	1,698.00	B	2,094.00		SC	
TEMP	Temporary Position	A	1.87	0.00	B	0.00			

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Report ID: HISNASO-00

Department : AIR Airport Commission

Grant Total 33.62
Project Total 33.62
Subfund Total 33.62
Index Total 33.62

Index Code : AIRPAVEMENTS
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7110	Mobile Equipment Asst Sprv	A	1.00	2,115.00		B		2,607.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,221.00		B		2,737.00		Z	SC	
7215	General Laborer Supervisor 1	A	3.00	1,477.00		B		1,818.00				
7215	General Laborer Supervisor 1	C	3.00	1,477.00		B		1,818.00				
7215	General Laborer Supervisor 1	O	1.00	1,477.00		B		1,818.00			TC	
7220	Asphalt Finisher Supervisor 1	A	1.00	1,936.00		B		2,388.00				
7220	Asphalt Finisher Supervisor 1	N	0.75	1,936.00		B		2,388.00			SC	
7328	Operating Engineer, Universal	A	5.00	2,014.00		B		2,483.00				
7328	Operating Engineer, Universal	C	1.00	2,014.00		B		2,483.00				
7328	Operating Engineer, Universal	N	0.75	2,014.00		B		2,483.00			SC	
7355	Truck Driver	A	8.00	1,646.00		B		2,139.00				
7355	Truck Driver	C	4.00	1,646.00		B		2,139.00				
7355	Truck Driver	N	3.75	1,646.00		B		2,139.00			SC	
7404	Asphalt Finisher	A	2.00	1,429.00		B		1,756.00				
7404	Asphalt Finisher	N	1.50	1,429.00		B		1,756.00			SC	
7502	Asphalt Worker	A	5.00	1,381.00		B		1,698.00				
7502	Asphalt Worker	N	0.75	1,381.00		B		1,698.00			SC	
7514	General Laborer	A	13.00	1,355.00		B		1,666.00				
7514	General Laborer	C	8.00	1,355.00		B		1,666.00				
7514	General Laborer	N	1.50	1,355.00		B		1,666.00			SC	
7514	General Laborer	O	2.00	1,355.00		B		1,666.00			SC	
9250	Airport Maintenance Supervisor	A	1.00	2,442.00		B		3,041.00		Z		
TEMP	Temporary Position	A	2.00	0.00		B		0.00		Z		

Grant Total 70.00
Project Total 70.00
Subfund Total 70.00
Index Total 70.00

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Department : AIR Airport Commission

Index Code : AIRPLANNING
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	O	1.00	1,702.00		B		2,099.00			TC	
9258	Airport Asst Dep Dir, Bus&Fin	A	3.00	3,035.00		B		3,799.00		Z		
	Grant Total		4.00									
	Project Total		4.00									
	Subfund Total		4.00									
	Index Total		4.00									

Index Code : AIRPLUMBING
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7213	Plumber Supervisor 1	A	3.00	2,424.00		B		2,989.00				
7239	Plumber Supervisor 2	A	1.00	2,607.00		B		3,217.00				
7347	Plumber	A	22.00	2,156.00		B		2,660.00				
7347	Plumber	C	4.00	2,156.00		B		2,660.00			SC	
7347	Plumber	N	3.00	2,156.00		B		2,660.00			SC	
TEMP	Temporary Position	A	0.65	0.00		B		0.00				
	Grant Total		33.65									
	Project Total		33.65									
	Subfund Total		33.65									
	Index Total		33.65									

Index Code : AIRPURCHASER
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1920	Inventory Clerk	N	2.25	1,188.00		B		1,474.00			SC	
1922	Senior Inventory Clerk	N	0.75	1,223.00		B		1,517.00			SC	
1929	Parts Storekeeper	A	1.00	1,460.00		B		1,814.00				
1929	Parts Storekeeper	C	1.00	1,460.00		B		1,814.00				
1929	Parts Storekeeper	N	1.50	1,460.00		B		1,814.00			SC	
1931	Senior Parts Storekeeper	C	1.00	1,584.00		B		1,970.00				

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1934	Storekeeper	A	3.00	1,301.00	B	1,615.00	
1934	Storekeeper	N	0.75	1,301.00	B	1,615.00	SC
1936	Senior Storekeeper	A	1.00	1,385.00	B	1,719.00	

Grant Total	12.25
Project Total	12.25
Subfund Total	12.25
Index Total	12.25

Index Code : AIRQLTYIND
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00		SC	
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00		SC	
5208	Civil Engineer	A	1.00	2,666.00	B	3,289.00	Z		
5210	Senior Civil Engineer	A	1.00	3,087.00	B	3,807.00	Z		
5265	Architectural Associate 1	A	1.00	1,980.00	B	2,442.00			
6235	Heating/Ventilating Inspector	A	2.00	2,319.00	B	2,862.00			
6235	Heating/Ventilating Inspector	N	0.75	2,319.00	B	2,862.00		SC	
6242	Plumbing Inspector	A	2.00	2,319.00	B	2,862.00			
6242	Plumbing Inspector	N	0.75	2,319.00	B	2,862.00		SC	
6248	Electrical Inspector	A	2.00	2,319.00	B	2,862.00			
6248	Electrical Inspector	N	0.75	2,319.00	B	2,862.00		SC	
6318	Construction Inspector	A	1.00	2,172.00	B	2,679.00			
6331	Building Inspector	A	2.00	2,412.00	B	2,977.00			
6333	Senior Building Inspector	A	1.00	2,660.00	B	3,282.00			
6333	Senior Building Inspector	C	1.00	2,660.00	B	3,282.00		SC	
TEMP	Temporary Position	A	0.04	0.00	B	0.00			

Grant Total	18.29
Project Total	18.29
Subfund Total	18.29
Index Total	18.29

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Department : AIR Airport Commission

Index Code : AIRSCHEIND
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	C	1.00	1,237.00		B		1,535.00			SC	
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00			SC	
1426	Senior Clerk Typist	C	2.00	1,355.00		B		1,682.00			SC	
1444	Secretary 1	A	1.00	1,291.00		B		1,603.00			SC	
1842	Management Assistant	A	1.00	1,761.00		B		2,194.00		Z		
5206	Associate Civil Engineer	A	1.00	2,303.00		B		2,841.00		Z		
5210	Senior Civil Engineer	A	1.00	3,087.00		B		3,807.00		Z	SC	
5303	Sprv, Traffic & Street Signs	A	1.00	2,079.00		B		2,564.00			SC	
5303	Sprv, Traffic & Street Signs	C	1.00	2,079.00		B		2,564.00			SC	
5346	Mechanical Eng Associate 1	A	1.00	1,710.00		B		2,110.00				
7219	Maint Estimator & Scheduler	A	2.00	1,662.00		B		2,069.00				
7219	Maint Estimator & Scheduler	C	1.00	1,662.00		B		2,069.00				
7262	Maintenance Planner	A	2.00	2,785.00		B		2,827.00				
7263	Maintenance Manager	A	1.00	2,496.00		B		3,126.00		Z		
TEMP	Temporary Position	A	1.15	0.00		B		0.00		Z		
Grant Total			18.15									
Project Total			18.15									
Subfund Total			18.15									
Index Total			18.15									

Index Code : AIRSIGNSHOP
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
5302	Traffic Survey Technician	N	0.75	1,584.00		B		1,951.00			SC	
5320	Illustrator and Art Designer	N	0.75	1,778.00		B		2,194.00		Z	SC	
5366	Engineering Associate 2	A	1.00	1,980.00		B		2,442.00				
7457	Sign Worker	A	2.00	1,425.00		B		1,752.00				
7457	Sign Worker	C	1.00	1,425.00		B		1,752.00			SC	
7457	Sign Worker	C	3.00	1,425.00		B		1,752.00				
7457	Sign Worker	N	1.50	1,425.00		B		1,752.00			SC	

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Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

Index Code : AIRSTEAMFTR
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
7248	Steamfitter Supervisor 2	A	1.00	2,607.00	B	3,217.00			
7348	Steamfitter	A	10.00	2,156.00	B	2,660.00			
7348	Steamfitter	C	4.00	2,156.00	B	2,660.00			
7348	Steamfitter	N	2.25	2,156.00	B	2,660.00		SC	
7349	Steamfitter Asst Supervisor	A	2.00	2,377.00	B	2,933.00			
7349	Steamfitter Asst Supervisor	N	0.75	2,377.00	B	2,933.00		SC	
7360	Pipe Welder	A	2.00	2,156.00	B	2,660.00			
TEMP	Temporary Position	A	0.13	0.00	B	0.00			
Grant Total			22.13						
Project Total			22.13						
Subfund Total			22.13						
Index Total			22.13						

Index Code : AIRTECHSVCS
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00			
1410	Chief Clerk	C	1.00	1,858.00	B	2,314.00	Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00		SC	
1446	Secretary 2	C	1.00	1,491.00	B	1,853.00		SC	
5204	Assistant Civil Engineer	A	1.00	1,941.00	B	2,395.00	Z		
5204	Assistant Civil Engineer	C	1.00	1,941.00	B	2,395.00	Z	SC	
5206	Associate Civil Engineer	A	2.00	2,303.00	B	2,841.00	Z		
5208	Civil Engineer	A	1.00	2,666.00	B	3,289.00	Z		
5210	Senior Civil Engineer	C	1.00	3,087.00	B	3,807.00	Z	SC	
5212	Principal Engineer	A	1.00	3,446.00	B	4,311.00	Z		
5212	Principal Engineer	C	1.00	3,446.00	B	4,311.00	Z	SC	
5218	Structural Engineer	A	1.00	2,940.00	B	3,626.00	Z		
5236	Assistant Electrical Engineer	A	1.00	1,941.00	B	2,395.00	Z		
5238	Associate Electrical Engineer	A	1.00	2,303.00	B	2,841.00	Z		

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5252	Assistant Mechanical Engineer	C	1.00	1,941.00	B	2,395.00	Z
5254	Associate Mechanical Engineer	A	2.00	2,303.00	B	2,841.00	Z
5260	Architectural Assistant 1	C	1.00	1,569.00	B	1,932.00	
5265	Architectural Associate 1	A	1.00	1,980.00	B	2,442.00	
5266	Architectural Associate 2	C	1.00	2,303.00	B	2,841.00	
5362	Civil Engineering Assistant 2	A	1.00	1,577.00	B	1,941.00	

Grant Total	22.00
Project Total	22.00
Subfund Total	22.00
Index Total	22.00

Index Code : AIRWATERIND
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2471	Water Quality Chemist	A	2.00	1,941.00	B	2,395.00		Z		
2478	Sr Sewage Treatment Chemist	A	1.00	2,418.00	B	2,983.00		Z		
5130	Sewage Treatment Plant Supt	A	1.00	2,940.00	B	3,626.00		Z		
7215	General Laborer Supervisor 1	C	1.00	1,477.00	B	1,818.00				
7252	Chf Stationary Eng, Sew Plant	A	1.00	2,924.00	B	2,968.00				
7372	Stationary Eng, Sewage Plant	A	11.00	2,325.00	B	2,360.00				
7372	Stationary Eng, Sewage Plant	N	1.50	2,325.00	B	2,360.00			SC	
7373	Sr. Stationary Eng, Sew Plant	A	2.00	2,625.00	B	2,664.00				
7373	Sr. Stationary Eng, Sew Plant	C	1.00	2,625.00	B	2,664.00				
7375	Aprntc Statnry Eng, Sew Plant	A	2.00	1,511.00	B	2,242.00				
7514	General Laborer	A	1.00	1,355.00	B	1,666.00				
7514	General Laborer	C	2.00	1,355.00	B	1,666.00				
TEMP	Temporary Position	A	1.07	0.00	B	0.00				

Grant Total	27.57
Project Total	27.57
Subfund Total	27.57
Index Total	27.57
Program Total	1,395.27
Department Total	2,203.56

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Department : ANC Animal Care And Control

Index Code : 765005
 Program : AUA ANIMAL WELFARE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1121	Dep Dir Animal Care & Control	A	1.00	2,252.00	B 2,819.00		Z		
1434	Shelter Service Representative	A	7.00	1,037.00	B 1,279.00				
1434	Shelter Service Representative	C	1.00	1,037.00	B 1,279.00				
1435	Shelter Officer Supervisor	A	1.00	1,425.00	B 1,769.00		Z		
2292	Shelter Veterinarian	A	1.00	2,435.00	B 2,960.00		Z		
3370	Animal Care Attendant	A	10.00	1,037.00	B 1,279.00				
3370	Animal Care Attendant	C	2.00	1,037.00	B 1,279.00				
3371	Animal Care Supervisor	A	1.00	1,447.00	B 1,796.00		Z		
3372	Animal Control Officer	A	10.00	1,147.00	B 1,414.00				
3373	Animal Control Supervisor	A	1.00	1,481.00	B 1,840.00		Z		
3374	Vol Coord, Animal Care & Cont	A	1.00	1,646.00	B 2,028.00		Z		
3375	Animal Health Technician	A	1.00	1,155.00	B 1,433.00				
3375	Animal Health Technician	C	1.00	1,155.00	B 1,433.00				
Grant Total			38.00						
Project Total			38.00						
Subfund Total			38.00						
Index Total			38.00						

Index Code : 765006
 Program : AUA ANIMAL WELFARE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1120	Dir of Animal Care & Control	A	1.00	3,353.00	B 4,197.00		Z		
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
7334	Stationary Engineer	A	1.00	2,109.00	B 2,141.00				
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						
Program Total			43.00						
Department Total			43.00						

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Department : ART Art Commission

Index Code : 285004
Program : EEJ ART COMMISSION-ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1270	Departmental Personnel Officer	S	0.25	2,459.00	B 3,080.00		Z		
1372	Special Assistant 13	S	1.00	2,466.00	B 3,087.00		Z	SC	
1375	Special Assistant 16	A	1.00	3,072.00	B 3,844.00		Z	SC	
1444	Secretary 1	A	0.53	1,291.00	B 1,603.00				
1452	Executive Secretary 2	S	1.00	1,702.00	B 2,099.00				
1630	Account Clerk	A	1.00	1,275.00	B 1,584.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
3541	Curator 1	A	1.00	1,197.00	B 1,470.00				
3544	Curator 3	S	1.00	1,740.00	B 2,145.00		Z		
3563	Dir Nghbrhd Art Progrm ArtComm	A	1.00	1,827.00	B 2,287.00		Z		
	Grant Total		9.78						
	Project Total		9.78						
	Subfund Total		9.78						
	Index Total		9.78						

Index Code : 28ADM510
Program : EEJ ART COMMISSION-ADMINISTRATION
Sub-Fund : 2S CRF ACA ARTS COM-PUBLIC ARTS FUND
Project : PAR510 POPS - INFO AND OUTREACH
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1312	Public Information Officer	O	1.00	1,646.00	B 2,028.00			TC	
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						
	Program Total		10.78						

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Department : ART Art Commission

Index Code : 28STR102
Program : EEM STREET ARTISTS
Sub-Fund : 2S CRF ACB ARTS COM-STREET ARTIST PROGRAM FUND
Project : PAR102 STREET ARTIST LICENSE ADMINISTRATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1942	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						
Program Total			2.00						

Index Code : 285003
Program : EEN PUBLIC ART
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3541	Curator 1	L	1.00	1,197.00	B 1,470.00				
3542	Curator 2	A	2.00	1,650.00	B 2,033.00		Z		
3542	Curator 2	L	2.05	1,650.00	B 2,033.00		Z		
3544	Curator 3	A	1.00	1,740.00	B 2,145.00		Z		
3546	Curator 4	A	1.00	2,281.00	B 2,841.00		Z		
Grant Total			7.05						
Project Total			7.05						
Subfund Total			7.05						
Index Total			7.05						
Program Total			7.05						

Index Code : 28CAE042
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PAR042 CAE - HOTEL TAX - ADMINISTRATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3540	Curatorial Aide	O	1.00	1,035.00	B 1,282.00			TC	

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Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 28CAE044
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PAR044 CULTURAL CENTERS
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1840	Junior Management Assistant	A	1.00	1,554.00		B		1,932.00				

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 28CAE506
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 2S CRF ACA ARTS COM-PUBLIC ARTS FUND
Project : PAR506 POPS - CAE SUPPORT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3541	Curator 1	O	1.00	1,197.00		B		1,470.00			TC	

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 28CAE521
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 2S CRF ACA ARTS COM-PUBLIC ARTS FUND
Project : PAR521 CAE - ART EDUCATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1840	Junior Management Assistant	O	0.50	1,554.00		B		1,932.00			TC	

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Department : ART Art Commission

Grant Total 0.50
Project Total 0.50
Subfund Total 0.50
Index Total 0.50

Index Code : 28CAE919
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 2S CRF SRC CULTURE & REC-STATE RECURRING GRANT
Project :
Grant : ARG9190028 CAC GRANT

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1840	Junior Management Assistant	G	0.50	1,554.00		B		1,932.00			TC	03

Grant Total 0.50
Project Total 0.50
Subfund Total 0.50
Index Total 0.50
Program Total 4.00

Index Code : 28CEG197
Program : EEP CULTURAL EQUITY
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PAR197 CULTURE EQUITY GRANT-ADMINISTRATION
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
3541	Curator 1	A	1.00	1,197.00		B		1,470.00				
3544	Curator 3	A	1.00	1,740.00		B		2,145.00		Z		

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00
Program Total 2.00

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Department : ART Art Commission

Index Code : 28GAL502
Program : EES GALLERY
Sub-Fund : 2S CRF ACA ARTS COM-PUBLIC ARTS FUND
Project : PAR502 POPS - GALLERY
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3542	Curator 2	0	1.00	1,650.00 B 2,033.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00
Program Total 1.00

Department Total 26.83

Department : ASR Assessor

2000-2001

Index Code : 780010
Program : FCG RECORDER
Sub-Fund : 2S GSF SAF STATE AUTHORIZED SPECIAL REV FUND
Project : PRR003
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1752	Sr. Microphoto/Imaging Tech.	A	3.00	1,385.00	B 1,719.00				
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						

Index Code : 780012
Program : FCG RECORDER
Sub-Fund : 2S GSF SAF STATE AUTHORIZED SPECIAL REV FUND
Project : PRR008
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00				
8108	Senior Legal Process Clerk	A	2.26	1,414.00	B 1,756.00		Z		
8108	Senior Legal Process Clerk	C	2.00	1,414.00	B 1,756.00				
8108	Senior Legal Process Clerk	R	0.74	1,414.00	B 1,756.00				
TEMP	Temporary Position	A	0.21	0.00	B 0.00				
	Grant Total		7.21						
	Project Total		7.21						
	Subfund Total		7.21						
	Index Total		7.21						

Index Code : 780016
Program : FCG RECORDER
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PRR061
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8108	Senior Legal Process Clerk	A	3.00	1,414.00	B 1,756.00				

Department : ASR Assessor

2000-2001

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 785006
Program : FCG RECORDER
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1844	Senior Management Assistant	A	1.00	2,019.00 B 2,514.00		Z		
4202	Assessment Clerk	R	1.00	1,276.00 B 1,584.00				
8108	Senior Legal Process Clerk	A	2.00	1,414.00 B 1,756.00				
8109	Document Examiner Technician	A	7.00	1,562.00 B 1,941.00				

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : 785007
Program : FCG RECORDER
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1132	County Clerk-Recorder	A	1.00	2,933.00 B 3,668.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00
Program Total 25.21

Department : ASR Assessor
2000-2001Index Code : 025003
Program : FDJ REAL PROPERTY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	1.00	1,622.00 B 2,019.00				
1426	Senior Clerk Typist	A	2.00	1,355.00 B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00 B 1,853.00				
1823	Senior Administrative Analyst	S	1.00	2,161.00 B 2,666.00		Z		
4202	Assessment Clerk	A	3.00	1,276.00 B 1,584.00				
4203	Senior Assessment Clerk	R	1.00	1,401.00 B 1,740.00				
4261	Real Property Appraiser	A	14.00	1,823.00 B 2,247.00		Z		
4261	Real Property Appraiser	L	5.00	1,823.00 B 2,247.00		Z		
4265	Senior Real Property Appraiser	A	10.00	2,110.00 B 2,602.00		Z		
4267	Pr Real Property Appraiser	A	5.00	2,442.00 B 3,012.00		Z		
4269	Chief Appraiser	A	1.00	2,607.00 B 3,263.00		Z		
	Grant Total		44.00					
	Project Total		44.00					
	Subfund Total		44.00					
	Index Total		44.00					
	Program Total		44.00					

Index Code : 025004
Program : FDK PERSONAL PROPERTY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	3.00	1,355.00 B 1,682.00				
4202	Assessment Clerk	A	3.00	1,276.00 B 1,584.00				
4203	Senior Assessment Clerk	A	2.00	1,401.00 B 1,740.00				
4220	Personal Property Auditor	A	10.00	1,823.00 B 2,247.00		Z		
4220	Personal Property Auditor	R	1.00	1,823.00 B 2,247.00		Z		
4222	Sr Personal Property Auditor	A	8.00	2,110.00 B 2,602.00		Z		
4224	Pr Personnel Property Auditor	A	3.00	2,442.00 B 3,012.00		Z		
4226	Chief Personal Prop Auditor	A	1.00	2,607.00 B 3,263.00		Z		
	Grant Total		31.00					
	Project Total		31.00					
	Subfund Total		31.00					
	Index Total		31.00					
	Program Total		31.00					

City & County of San Francisco
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2000-2001

Department : ASR Assessor

Index Code : 025005
Program : FDL TECHNICAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1844	Senior Management Assistant	S	1.00	2,019.00	B 2,514.00		Z		
4202	Assessment Clerk	A	8.00	1,276.00	B 1,584.00				
4202	Assessment Clerk	R	2.00	1,276.00	B 1,584.00				
4203	Senior Assessment Clerk	A	1.00	1,401.00	B 1,740.00				
4203	Senior Assessment Clerk	R	4.00	1,401.00	B 1,740.00				
4212	Chf, Tech & Assessment Svcs	A	1.00	2,084.00	B 2,607.00		Z		
4265	Senior Real Property Appraiser	R	1.00	2,110.00	B 2,602.00		Z		
5364	Civil Engineering Associate 1	A	1.00	1,710.00	B 2,110.00				
	Grant Total		19.00						
	Project Total		19.00						
	Subfund Total		19.00						
	Index Total		19.00						
	Program Total		19.00						

Index Code : 020008
Program : FEH TAX ASSESSMENT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : CAS818 AB719/PROPERTY TAX SYSTEM PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
4203	Senior Assessment Clerk	A	1.00	1,401.00	B 1,740.00				
4220	Personal Property Auditor	A	2.00	1,823.00	B 2,247.00		Z		
4261	Real Property Appraiser	A	2.00	1,823.00	B 2,247.00		Z		
4265	Senior Real Property Appraiser	A	1.00	2,110.00	B 2,602.00		Z		
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00		Z		
1070	IS Project Director	A	1.00	2,786.00	B	3,436.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00		Z		
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00		Z		
1220	Payroll Clerk	S	1.00	1,517.00	B	1,886.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00				
1372	Special Assistant 13	S	1.00	2,466.00	B	3,087.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00				
1518	Confidential Sctry to Assessor	A	1.00	1,702.00	B	2,099.00		Z		
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00				
1634	Principal Account Clerk	S	1.00	1,662.00	B	2,069.00				
1823	Senior Administrative Analyst	S	1.00	2,161.00	B	2,666.00		Z		
4202	Assessment Clerk	A	1.00	1,276.00	B	1,584.00				
4256	Chief of Assessment Standards	A	1.00	2,365.00	B	2,960.00		Z		
4282	Chief Assistant Assessor	A	1.00	3,234.00	B	4,044.00		Z		
4290	Assessor	A	1.00	4,828.00	B	4,828.00		Z		
8108	Senior Legal Process Clerk	R	1.00	1,414.00	B	1,756.00				
TEMP	Temporary Position	A	0.03	0.00	B	0.00				
TEMP	Temporary Position	S	0.41	0.00	B	0.00				

Department Total	142.65
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2000-2001

Department : BOS Board Of Supervisors

Index Code : 015006
Program : FAE BOARD OF SUPERVISORS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0720	Member, Board of Supervisors	A	11.00	1,440.00	M 1,440.00				
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1022	IS Administrator 2	N	0.75	1,840.00	B 2,269.00		Z		
1023	IS Administrator 3	A	1.00	2,236.00	B 2,758.00		Z		
1140	Dep Clk of the Brd of Sprv	A	2.00	2,483.00	B 3,108.00		Z		
1146	Clk Of Bd, Leg Admin&CtyClk	A	1.00	3,931.00	B 4,915.00		Z		
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00	B 2,281.00				
1364	Special Assistant 5	A	11.00	1,418.00	B 1,744.00			SC	
1367	Special Assistant 8	A	2.00	1,752.00	B 2,161.00			SC	
1371	Special Assistant 12	A	1.00	2,360.00	B 2,910.00		Z	SC	
1372	Special Assistant 13	N	0.75	2,466.00	B 3,087.00		Z	SC	
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z	SC	
1376	Special Assistant 17	N	0.75	3,304.00	B 4,137.00		Z	SC	
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1426	Senior Clerk Typist	A	4.00	1,355.00	B 1,682.00				
1454	Executive Secretary 3	A	1.00	1,886.00	B 2,326.00				
1492	Asst Clk, Board of Supervisors	A	5.00	2,172.00	B 2,679.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1835	Legislative Assistant	A	22.00	1,867.00	B 2,303.00		Z		
8116	Legislative Calendar Clerk	A	1.00	1,460.00	B 1,796.00				
8118	Legislation Clerk	A	1.00	1,752.00	B 2,161.00				
TEMP	Temporary Position	A	0.51	0.00	B 0.00				
	Grant Total		70.76						
	Project Total		70.76						
	Subfund Total		70.76						
	Index Total		70.76						

Index Code : 015010
Program : FAE BOARD OF SUPERVISORS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0115	BdComm MbrGrp6,D=@\$100/Halfday	A	0.00	100.00	D 100.00				
1363	Special Assistant 4	A	1.00	1,320.00	B 1,622.00			SC	
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
4294	Adm, Assessment Appeals Brd	S	1.00	2,009.00	B 2,514.00		Z		

Department : BOS Board Of Supervisors

2000-2001

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	74.76

Index Code : 015015
 Program : FAK SUNSHINE ORDINANCE TASK FORCE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1370	Special Assistant 11	N	0.75	2,194.00		B		2,706.00		Z	SC	
TEMP	Temporary Position	A	0.67	0.00		B		0.00		Z		

Grant Total	1.42
Project Total	1.42
Subfund Total	1.42
Index Total	1.42
Program Total	1.42

Index Code : 015005
 Program : FAO YOUTH COMMISSION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1130	Youth Comm Advisor, Bd of Sprv	A	1.00	1,336.00		B		1,642.00		Z		
1362	Special Assistant 3	A	2.00	1,229.00		B		1,510.00			SC	
TEMP	Temporary Position	A	0.47	0.00		B		0.00				

Grant Total	3.47
Project Total	3.47
Subfund Total	3.47
Index Total	3.47
Program Total	3.47

Department Total	79.65
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2000-2001

Report ID: HISNASO-00

Department : CAT City Attorney

Index Code : 030009
Program : FA2 CLAIMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1430	Transcriber Typist	A	1.00	1,355.00	B 1,682.00				
1458	Legal Secretary 1	A	1.00	1,727.00	B 2,151.00				
1474	Claims Process Clerk	A	2.00	1,401.00	B 1,740.00				
1476	Senior Claims Process Clerk	A	1.00	1,562.00	B 1,941.00				
1632	Senior Account Clerk	O	1.00	1,474.00	B 1,831.00			TC	
8151	Claims Investigator, CA	A	18.50	2,247.00	B 2,772.00				
8152	SrClaimsInvstgtr,Cty Atty Ofc	A	3.00	2,478.00	B 3,056.00				
8152	SrClaimsInvstgtr,Cty Atty Ofc	O	3.00	2,478.00	B 3,056.00			TC	
8153	Pr Clm Invstgtr, City Atty Ofc	A	1.00	2,632.00	B 3,295.00		Z		
8155	Chf, Bur Clm Invstgtr & Admin	A	1.00	3,513.00	B 4,397.00		Z		
9155	Claims Investigator	A	6.00	2,230.00	B 2,752.00				
9156	Senior Claims Investigator	A	1.00	2,459.00	B 3,035.00				
9157	Claims Adjuster	A	6.00	2,459.00	B 3,035.00				
9161	Asst Chf, Bur Clm Invest&Admin	A	1.00	3,138.00	B 3,931.00		Z		
Grant Total			49.50						
Project Total			49.50						
Subfund Total			49.50						
Index Total			49.50						
Program Total			49.50						

Index Code : 035004
Program : FC2 LEGAL SERVICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1022	IS Administrator 2	O	1.00	1,840.00	B 2,269.00		Z	TC	
1023	IS Administrator 3	A	1.00	2,236.00	B 2,758.00		Z		
1023	IS Administrator 3	O	1.00	2,236.00	B 2,758.00		Z	TC	
1024	IS Administrator-Supervisor	A	1.00	2,407.00	B 2,969.00		Z		
1071	IS Manager	A	1.00	3,021.00	B 4,432.00		Z		
1220	Payroll Clerk	O	1.00	1,517.00	B 1,886.00			TC	
1270	Departmental Personnel Officer	A	1.00	2,459.00	B 3,080.00		Z		
1366	Special Assistant 7	O	5.00	1,630.00	B 2,009.00			TC	

City & County of San Francisco
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Department : CAT City Attorney

2000-2001

1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00		
1410	Chief Clerk	A	1.00	1,858.00	B	2,314.00	Z	
1424	Clerk Typist	A	5.00	1,237.00	B	1,535.00		
1424	Clerk Typist	O	1.00	1,237.00	B	1,535.00		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00		TC
1426	Senior Clerk Typist	O	2.00	1,355.00	B	1,682.00		TC
1458	Legal Secretary 1	A	37.00	1,727.00	B	2,151.00		
1458	Legal Secretary 1	C	5.00	1,727.00	B	2,151.00		
1458	Legal Secretary 1	O	8.00	1,727.00	B	2,151.00		TC
1460	Legal Secretary 2	A	12.00	1,858.00	B	2,314.00		
1522	Cfdntal Sctry to City Atty	A	1.00	2,028.00	B	2,502.00	Z	
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00		
1632	Senior Account Clerk	O	2.00	1,474.00	B	1,831.00		TC
1654	Principal Accountant	A	1.00	2,009.00	B	2,478.00	Z	
1710	Chief Telephone Operator	O	1.00	1,474.00	B	1,831.00		TC
1824	Pr Administrative Analyst	A	1.00	2,527.00	B	3,117.00	Z	
3618	Library Technical Assistant 2	O	1.00	1,727.00	B	2,151.00		TC
8113	Court Clerk	A	2.00	1,951.00	B	2,430.00		
8151	Claims Investigator, CA	A	8.00	2,247.00	B	2,772.00		
8151	Claims Investigator, CA	C	2.10	2,247.00	B	2,772.00		
8151	Claims Investigator, CA	O	1.00	2,247.00	B	2,772.00		TC
8169	Legislative Asst City Atty Ofc	A	1.00	1,702.00	B	2,099.00	Z	
8171	Law Office Manager	A	1.00	2,989.00	B	3,744.00	Z	
8171	Law Office Manager	O	1.00	2,989.00	B	3,744.00	Z	TC
8174	Attorney, Civil & Criminal	O	6.10	2,183.00	B	2,700.00	Z	TC
8176	Trial Atty, Civil & Criminal	A	12.00	2,527.00	B	3,282.00	Z	
8176	Trial Atty, Civil & Criminal	O	12.00	2,527.00	B	3,282.00	Z	TC
8178	Sr Atty, Civil & Criminal	A	26.00	2,997.00	B	3,888.00	Z	
8178	Sr Atty, Civil & Criminal	N	3.75	2,997.00	B	3,888.00	Z	
8178	Sr Atty, Civil & Criminal	O	25.10	2,997.00	B	3,888.00	Z	TC
8180	Pr Atty, Civil & Criminal	A	43.00	3,643.00	B	4,500.00	Z	
8180	Pr Atty, Civil & Criminal	N	4.50	3,643.00	B	4,500.00	Z	SC
8180	Pr Atty, Civil & Criminal	O	14.00	3,643.00	B	4,500.00	Z	TC
8181	Assistant Chief Attorney 1	A	11.00	4,117.00	B	5,090.00	Z	
8181	Assistant Chief Attorney 1	O	1.00	4,117.00	B	5,090.00	Z	TC
8182	Head Atty, Civil & Criminal	A	14.00	3,921.00	B	4,848.00	Z	
8183	Assistant Chief Attorney 2	A	3.00	4,323.00	B	5,345.00	Z	
8183	Assistant Chief Attorney 2	S	1.00	4,323.00	B	5,345.00	Z	SC
8184	Chf Atty 2 (Civil & Criminal)	A	1.00	4,372.00	B	5,469.00	Z	
8197	City Attorney	A	1.00	5,590.00	B	5,590.00	Z	
AB44	Cfdntal Chf Atty 2, (Cvl&Crmnl)	A	4.00	4,458.00	B	5,503.00	Z	
AB44	Cfdntal Chf Atty 2, (Cvl&Crmnl)	S	1.00	4,458.00	B	5,503.00	Z	SC
TEMP	Temporary Position	A	4.48	0.00	B	0.00	Z	
TEMP	Temporary Position	C	1.03	0.00	B	0.00	Z	

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : CAT City Attorney

2000-2001

Grant Total	299.06
Project Total	299.06
Subfund Total	299.06
Index Total	299.06
Program Total	299.06
Department Total	348.56

2000-2001

Index Code :	640001	
Program :	CFC	CHILDREN AND FAMILIES FUND
Sub-Fund :	2S CFC ANP	CFC-OPERATING-NON-PROJECT FUND
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1363	Special Assistant 4	N	1.00	1,320.00	B	1,622.00				
1366	Special Assistant 7	N	2.00	1,630.00	B	2,009.00				
1368	Special Assistant 9	N	1.00	1,886.00	B	2,326.00		Z		
1372	Special Assistant 13	N	1.00	2,466.00	B	3,087.00		Z		
1373	Special Assistant 14	N	1.00	2,654.00	B	3,320.00		Z		
TEMP	Temporary Position	N	2.13	0.00	B	0.00		Z		
	Grant Total		8.13							
	Project Total		8.13							
	Subfund Total		8.13							
	Index Total		8.13							
	Program Total		8.13							
	Department Total		8.13							

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Department : CFM Convention Facilities

Index Code : 935006
Program : EAD CONVENTION FACILITIES PROGRAM MANAGEMENT
Sub-Fund : 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1103	Dir., Convention Facilities	A	1.00	4,145.00		B		5,190.00		Z		
1372	Special Assistant 13	A	1.00	2,466.00		B		3,087.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
5504	Project Manager 2	A	1.00	3,482.00		B		3,534.00		Z	TC	
TEMP	Temporary Position	A	0.90	0.00		B		0.00		Z		
Grant Total			4.90									
Project Total			4.90									
Subfund Total			4.90									
Index Total			4.90									
Program Total			4.90									

Index Code : 930001
Program : EAG BUILDING OPERATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1361	Special Assistant 2	N	0.75	1,144.00		B		1,404.00			SC	
1362	Special Assistant 3	N	0.75	1,229.00		B		1,510.00			SC	
1367	Special Assistant 8	C	1.00	1,752.00		B		2,161.00			SC	
1367	Special Assistant 8	R	1.00	1,752.00		B		2,161.00				
1368	Special Assistant 9	A	1.00	1,886.00		B		2,326.00		Z	SC	
1368	Special Assistant 9	N	0.75	1,886.00		B		2,326.00		Z		
1369	Special Assistant 10	C	1.00	2,038.00		B		2,514.00		Z	SC	
1370	Special Assistant 11	C	2.00	2,194.00		B		2,706.00		Z		
1371	Special Assistant 12	S	1.00	2,360.00		B		2,910.00		Z	SC	
1376	Special Assistant 17	A	1.00	3,304.00		B		4,137.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1446	Secretary 2	C	1.00	1,491.00		B		1,853.00				
1446	Secretary 2	N	0.75	1,491.00		B		1,853.00				
2708	Custodian	A	17.00	1,243.00		B		1,543.00				
2708	Custodian	C	9.00	1,243.00		B		1,543.00				
2708	Custodian	N	0.75	1,243.00		B		1,543.00				
2708	Custodian	R	1.00	1,243.00		B		1,543.00				
2716	Custodial Assistant Supervisor	A	3.00	1,365.00		B		1,694.00				
2786	General Services Manager	C	1.00	1,862.00		B		2,332.00		Z		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00		B		3,117.00				

City & County of San Francisco
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Department : CFM

Convention Facilities

2000-2001

7205	Chief Stationary Engineer	A	1.00	2,652.00	B	2,692.00
7333	Apprentice Stationary Engineer	A	1.00	1,371.00	B	2,034.00
7334	Stationary Engineer	A	5.00	2,109.00	B	2,141.00
7334	Stationary Engineer	C	1.00	2,109.00	B	2,141.00
7334	Stationary Engineer	R	1.00	2,109.00	B	2,141.00
7335	Senior Stationary Engineer	A	1.00	2,382.00	B	2,418.00
7344	Carpenter	A	1.00	1,871.00	B	2,309.00
7345	Electrician	A	1.00	1,985.00	B	2,449.00
7346	Painter	C	1.00	1,698.00	B	2,094.00
7347	Plumber	A	1.00	2,156.00	B	2,660.00
7514	General Laborer	C	1.00	1,355.00	B	1,666.00
7514	General Laborer	R	1.00	1,355.00	B	1,666.00
TEMP	Temporary Position	A	2.68	0.00	B	0.00

Grant Total	64.43
Project Total	64.43
Subfund Total	64.43
Index Total	64.43
Program Total	64.43

Department Total	69.33
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ANNUAL SALARY ORDINANCE BY DEPARTMENT

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2000-2001

Report ID: HISNASO-00

Department : CHF Children Youth & Families

Index Code : YTHWORKSPRGM
Program : CBA CHF-ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>/ High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1363	Special Assistant 4	A	1.00	1,320.00	B	1,622.00				
1364	Special Assistant 5	A	1.00	1,418.00	B	1,744.00				
1369	Special Assistant 10	A	1.00	2,038.00	B	2,514.00		Z		
	Grant Total		3.00							
	Project Total		3.00							
	Subfund Total		3.00							
	Index Total		3.00							
	Program Total		3.00							

Index Code : 235002
Program : CBI CHF-CHILDREN PROGRAMS
Sub-Fund : 2S CHF NPR CHILDREN'S FUND-NON PROJECT
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>/ High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1363	Special Assistant 4	A	1.00	1,320.00	B	1,622.00				
1365	Special Assistant 6	A	1.00	1,517.00	B	1,867.00				
1366	Special Assistant 7	A	2.00	1,630.00	B	2,009.00				
1367	Special Assistant 8	A	3.00	1,752.00	B	2,161.00				
1367	Special Assistant 8	R	2.00	1,752.00	B	2,161.00				
1370	Special Assistant 11	A	1.00	2,194.00	B	2,706.00		Z		
1370	Special Assistant 11	S	1.00	2,194.00	B	2,706.00		Z		
1371	Special Assistant 12	A	1.00	2,360.00	B	2,910.00		Z		
1371	Special Assistant 12	C	1.00	2,360.00	B	2,910.00		Z		
1373	Special Assistant 14	A	3.00	2,654.00	B	3,320.00		Z		
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00				
1824	Pr Administrative Analyst	S	1.00	2,527.00	B	3,117.00		Z		
	Grant Total		18.00							
	Project Total		18.00							
	Subfund Total		18.00							
	Index Total		18.00							
	Program Total		18.00							

Department : CHF Children Youth & Families

2000-2001

Index Code :	235080	
Program :	FAL	CHILDREN'S BASELINE
Sub-Fund :	1G AGF AAP	GF-ANNUAL PROJECT
Project :	PCH00301	HIGH QUALITY CHILD CARE PROGRAM
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1363	Special Assistant 4	C	1.00	1,320.00	B	1,622.00			
1366	Special Assistant 7	C	1.00	1,630.00	B	2,009.00			
1371	Special Assistant 12	R	1.00	2,360.00	B	2,910.00	Z		
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						

Index Code : 235081
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1361	Special Assistant 2	A	1.00	1,144.00	B	1,404.00				
1366	Special Assistant 7	A	1.00	1,630.00	B	2,009.00				
	Grant Total		2.00							
	Project Total		2.00							
	Subfund Total		2.00							
	Index Total		2.00							

Index Code : 255015
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1366	Special Assistant 7	A	1.00	1,630.00	B	2,009.00			
1380	Special Assistant 21	A	1.00	4,311.00	B	5,397.00	Z		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						
	Program Total		7.00						

Department : CHF Children Youth & Families

2000-2001

Department Total 28.00

Department : CME Medical Examiner

2000-2001

Index Code : 745005
Program : ASG MEDICAL EXAMINER - ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1440	Medical Transcriber Typist	A	3.00	1,440.00	B 1,787.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		
2584	Chief Med Examiner-Coroner	A	1.00	5,209.00	B 6,524.00		Z		
8138	Court Reporter	A	0.61	1,600.00	B 1,990.00				
TEMP	Temporary Position	A	0.13	0.00	B 0.00				
Grant Total			7.74						
Project Total			7.74						
Subfund Total			7.74						
Index Total			7.74						
Program Total			7.74						

Index Code : 745003
Program : ASM MEDICAL EXAMINER - MEDICAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2403	Forensic Laboratory Technician	A	1.00	1,346.00	B 1,654.00				
2444	Clinical Lab Technologist	A	2.00	1,748.00	B 2,166.00		Z		
2456	Asst Forensic Toxicologist 1	A	3.00	2,360.00	B 2,910.00		Z		
2457	Asst Forensic Toxicologist 2	A	1.00	3,012.00	B 3,714.00		Z		
2458	Forensic Toxicologist	A	1.00	3,147.00	B 3,881.00		Z		
2459	Forensic Laboratory Manager	A	1.00	2,466.00	B 3,087.00		Z		
2523	Forensic Autopsy Technician	A	3.00	1,662.00	B 2,069.00				
AC28	Chief Forensic Pathologist	S	5.00	4,936.00	B 6,714.00		Z		
TEMP	Temporary Position	A	0.46	0.00	B 0.00		Z		
Grant Total			17.46						
Project Total			17.46						
Subfund Total			17.46						
Index Total			17.46						
Program Total			17.46						

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Department : CME Medical Examiner

Index Code : 745004
Program : ASN MEDICAL EXAMINER - INVESTIGATIVE SERVICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2580	Medical Examiner's Invest.	A	11.90	2,009.00 B 2,502.00				
2581	Administrative Coroner	A	1.00	2,582.00 B 3,234.00		Z		
TEMP	Temporary Position	A	1.56	0.00 B 0.00		Z		
Grant Total			14.46					
Project Total			14.46					
Subfund Total			14.46					
Index Total			14.46					
Program Total			14.46					
Department Total			39.66					

Department : CON Controller

2000-2001

Index Code : CON309252
 Program : FDC PAYROLL AND PERSONNEL SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,307.00		B		1,607.00				
1053	IS Business Analyst-Senior	A	2.00	2,292.00		B		2,827.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,407.00		B		2,969.00		Z		
1218	Payroll Supervisor	A	3.00	2,130.00		B		2,654.00		Z		
1220	Payroll Clerk	A	14.00	1,517.00		B		1,886.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,662.00		B		2,069.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00		B		2,281.00				
1226	Chf Payroll & Personnel Clerk	A	4.00	1,932.00		B		2,407.00				
1238	Assistant Payroll Director	A	1.00	2,521.00		B		3,155.00		Z		
1239	Payroll Director (Controllers)	A	1.00	3,426.00		B		4,286.00		Z		
1404	Clerk	A	6.00	1,191.00		B		1,477.00				
1408	Principal Clerk	A	1.00	1,622.00		B		2,019.00				
1424	Clerk Typist	A	2.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	2.00	1,355.00		B		1,682.00				
1652	Senior Accountant	A	1.00	1,654.00		B		2,038.00		Z		
1720	Data Entry Operator	A	2.00	1,114.00		B		1,381.00				
1721	Senior Data Entry Operator	A	1.00	1,276.00		B		1,584.00				
1727	Sprv Data Entry Operator	A	2.00	1,404.00		B		1,744.00				
	Grant Total		47.00									
	Project Total		47.00									
	Subfund Total		47.00									
	Index Total		47.00									

Index Code : CONTSS
 Program : FDC PAYROLL AND PERSONNEL SERVICES
 Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
 Project : PCOTSS CONTROLLER'S TSS PROJECT
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,292.00		B		2,827.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,654.00		B		3,273.00		Z		
1071	IS Manager	A	1.00	3,021.00		B		4,432.00		Z		
1218	Payroll Supervisor	A	1.00	2,130.00		B		2,654.00		Z	SC	

City & County of San Francisco
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Department : CON Controller

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00
Program Total 51.00

Index Code : CONAOSD-GFNP
Program : FDG ACCOUNTING OPERATIONS AND SYSTEMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1632	Senior Account Clerk	A	5.00	1,474.00	B 1,831.00				
1634	Principal Account Clerk	A	1.00	1,662.00	B 2,069.00				
1649	Accountant Intern	R	6.00	1,401.00	B 1,492.00				
1652	Senior Accountant	A	16.00	1,654.00	B 2,038.00		Z		
1654	Principal Accountant	S	1.00	2,009.00	B 2,478.00		Z		
1657	Senior Systems Accountant	A	16.00	2,326.00	B 2,868.00		Z		
1673	Accounting Operations Manager	A	2.00	3,199.00	B 4,006.00		Z		
1674	Dir Accounting & Systems	A	1.00	3,948.00	B 4,943.00		Z		
1675	Supervisor Fiscal Officer	S	4.00	2,806.00	B 3,513.00		Z		
1823	Senior Administrative Analyst	A	3.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	A	2.00	2,527.00	B 3,117.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,527.00	B 3,117.00		Z		

Grant Total 59.00
Project Total 59.00
Subfund Total 59.00
Index Total 59.00
Program Total 59.00

Index Code : CON309369
Program : FDO AUDITS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1684	Associate Auditor	A	10.00	2,110.00	B 2,602.00		Z		
1684	Associate Auditor	L	2.00	2,110.00	B 2,602.00		Z		
1686	Supervising Auditor	A	3.00	2,326.00	B 2,868.00		Z		
1686	Supervising Auditor	S	1.00	2,326.00	B 2,868.00		Z		
1688	Chief Auditor	A	2.00	2,632.00	B 3,295.00		Z		

Department : CON Controller

2000-2001

1690	Internal Audit Director	A	1.00	3,849.00	B	3,964.00	Z
1801	Sprv Performance Auditor	A	1.00	2,326.00	B	2,868.00	Z
1805	Associate Performance Auditor	A	4.00	2,110.00	B	2,602.00	Z

Grant Total	24.00
Project Total	24.00
Subfund Total	24.00
Index Total	24.00

Index Code : CON309370
 Program : FDO AUDITS
 Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
 Project : PAUDITCO CITY WIDE PERFORMANCE AUDIT PROJECT
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1684	Associate Auditor	A	1.00	2,110.00	B	2,602.00	Z		
1801	Sprv Performance Auditor	A	2.00	2,326.00	B	2,868.00	Z		
1805	Associate Performance Auditor	A	1.00	2,110.00	B	2,602.00	Z		
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00	Z		
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						
Program Total			29.00						

Index Code : CON314005
 Program : FEB MANAGEMENT, BUDGET AND ANALYSIS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,307.00	B	1,607.00			
1003	IS Operator-Senior	A	1.00	1,495.00	B	1,840.00			
1022	IS Administrator 2	R	1.00	1,840.00	B	2,269.00	Z		
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00	Z		
1023	IS Administrator 3	S	1.00	2,236.00	B	2,758.00	Z		
1070	IS Project Director	A	1.00	2,786.00	B	3,436.00	Z	SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00			
1241	Personnel Analyst	A	1.00	1,517.00	B	2,266.00	Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B	3,080.00	Z	SC	
1368	Special Assistant 9	A	1.00	1,886.00	B	2,326.00	Z	SC	
1374	Special Assistant 15	A	1.00	2,855.00	B	3,574.00	Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			

Department : CPC City Planning

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Index Code : 290085
 Program : FAH LONG RANGE PLANNING
 Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
 Project : CPC100 NEIGHBORHOOD PROFILES PROJECT
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	L	1.00	1,355.00		B		1,682.00				
5278	Planner 2	L	1.00	1,831.00		B		2,258.00		Z		
5282	Planner 4	L	2.00	2,527.00		B		3,072.00		Z		
5291	Planner 3	L	2.00	2,172.00		B		2,679.00		Z		
Grant Total			6.00									
Project Total			6.00									
Subfund Total			6.00									
Index Total			6.00									

Index Code : 290201
 Program : FAH LONG RANGE PLANNING
 Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : CPTA4301 TRANSIT PREFERENTIAL STREETS - FY00-01

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
5288	Transit Planner 2	G	0.36	1,831.00		B		2,258.00		Z		03
Grant Total			0.36									

Index Code : 290201
 Program : FAH LONG RANGE PLANNING
 Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : CPTA4501 TRANSPORTATION BROKERAGE FY00-01

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
5288	Transit Planner 2	G	0.51	1,831.00		B		2,258.00		Z		03
5289	Transit Planner III	G	0.39	2,172.00		B		2,679.00		Z		03
Grant Total			0.90									

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Department : CPC City Planning

Index Code : 290201
Program : FAH LONG RANGE PLANNING
Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CPTA4601 TRANSPORTATION MANAGEMENT ASSN. FY00-01

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5289	Transit Planner III	G	0.65	2,172.00		B		2,679.00		Z		03

Grant Total 0.65

Index Code : 290201
Program : FAH LONG RANGE PLANNING
Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CPTA4801 DOWNTOWN PEDESTRIAN FY00-01

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5288	Transit Planner 2	G	0.13	1,831.00		B		2,258.00		Z		03
5289	Transit Planner III	G	0.29	2,172.00		B		2,679.00		Z		03

Grant Total 0.42
Project Total 2.33
Subfund Total 2.33
Index Total 2.33

Index Code : 290227
Program : FAH LONG RANGE PLANNING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1023	IS Administrator 3	S	1.00	2,236.00		B		2,758.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
1452	Executive Secretary 2	A	1.00	1,702.00		B		2,099.00				
5278	Planner 2	A	2.00	1,831.00		B		2,258.00		Z		
5283	Planner 5	A	2.00	3,056.00		B		3,769.00		Z		
5289	Transit Planner III	A	1.00	2,172.00		B		2,679.00		Z		
5291	Planner 3	A	8.00	2,172.00		B		2,679.00		Z		
5293	Planner 4	A	4.00	2,577.00		B		3,178.00		Z		

Department : CPC City Planning 2000-2001

Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00

Index Code : 295010
 Program : FAH LONG RANGE PLANNING
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
5278	Planner 2	L	3.00	1,831.00		B		2,258.00		Z		
5290	Transit Planner 4	L	1.00	2,577.00		B		3,178.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	32.33

Index Code : 295011
 Program : FDP CURRENT PLANNING
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	S	1.00	1,307.00		B		1,607.00				
1042	IS Engineer-Journey	A	1.00	2,466.00		B		3,041.00				
1043	IS Engineer-Senior	A	1.00	2,732.00		B		3,369.00		Z		
1063	IS Programmer Analyst-Senior	A	1.00	2,069.00		B		2,551.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,407.00		B		2,969.00		Z		
1204	Senior Personnel Clerk	A	1.00	1,528.00		B		1,899.00				
1404	Clerk	A	2.00	1,191.00		B		1,477.00				
1426	Senior Clerk Typist	A	6.00	1,355.00		B		1,682.00				
1426	Senior Clerk Typist	L	1.00	1,355.00		B		1,682.00				
1426	Senior Clerk Typist	S	1.00	1,355.00		B		1,682.00				
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
5277	Planner 1	A	4.90	1,510.00		B		1,858.00		Z		
5277	Planner 1	L	1.00	1,510.00		B		1,858.00		Z		
5278	Planner 2	A	12.70	1,831.00		B		2,258.00		Z		
5278	Planner 2	L	3.00	1,831.00		B		2,258.00		Z		
5283	Planner 5	A	4.00	3,056.00		B		3,769.00		Z		
5283	Planner 5	L	1.00	3,056.00		B		3,769.00		Z		
5288	Transit Planner 2	A	1.00	1,831.00		B		2,258.00		Z		

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5290	Transit Planner 4	A	1.00	2,577.00	B	3,178.00	Z
5291	Planner 3	A	15.00	2,172.00	B	2,679.00	Z
5291	Planner 3	L	5.00	2,172.00	B	2,679.00	Z
5293	Planner 4	A	7.00	2,577.00	B	3,178.00	Z
5293	Planner 4	L	2.00	2,577.00	B	3,178.00	Z
5298	Planner 3-Environmental Review	A	7.00	2,172.00	B	2,679.00	Z
5299	Planner 4-Environmental Review	A	2.00	2,577.00	B	3,178.00	Z
5330	City Planning Graphics Sprv	A	2.00	1,867.00	B	2,303.00	
TEMP	Temporary Position	N	1.49	0.00	B	0.00	

Grant Total 87.09
Project Total 87.09
Subfund Total 87.09
Index Total 87.09

Index Code : 295012
Program : FDP CURRENT PLANNING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	L	1.00	1,355.00	B	1,682.00				
5278	Planner 2	L	1.00	1,831.00	B	2,258.00		Z		
5291	Planner 3	L	1.00	2,172.00	B	2,679.00		Z		
5293	Planner 4	L	1.00	2,577.00	B	3,178.00		Z		

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00
Program Total 91.09

Index Code : 295013
Program : FEF ADMINISTRATION/PLANNING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0110	Bd Comm Mbr, GrpI,M=\$15/mtg	A	0.00	15.00	D	15.00				
0110	Bd Comm Mbr, GrpI,M=\$15/mtg	S	0.00	15.00	D	15.00				
0112	BdComm Mbr, Grp3,M=\$50/Mtg	S	0.00	50.00	D	50.00				
1244	Senior Personnel Analyst	S	1.00	2,194.00	B	2,706.00		Z		
1375	Special Assistant 16	A	1.00	3,072.00	B	3,844.00		Z	SC	
1404	Clerk	A	1.00	1,191.00	B	1,477.00				

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1406	Senior Clerk	A	1.00	1,235.00	B	1,532.00	
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00	
1452	Executive Secretary 2	A	2.00	1,702.00	B	2,099.00	
1454	Executive Secretary 3	A	1.00	1,666.00	B	2,326.00	
1652	Senior Accountant	A	1.00	1,654.00	B	2,038.00	Z
1706	Telephone Operator	A	1.00	1,183.00	B	1,467.00	
1822	Administrative Analyst	A	1.00	1,914.00	B	2,383.00	Z
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00	Z
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00	Z
5105	Mgr., Fin&Admin, CityPlanning	S	1.00	2,855.00	B	3,574.00	Z
5112	AsstDirPlanning-Implementation	A	1.00	3,295.00	B	4,128.00	Z
5116	Director of Planning	A	1.00	4,188.00	B	5,241.00	Z

Grant Total	16.00
Project Total	16.00
Subfund Total	16.00
Index Total	16.00
Program Total	16.00

Department Total	139.42
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Department : CRT Trial Courts

Index Code : 110101
Program : AMA MUNICIPAL COURT SERVICES
Sub-Fund : 2S CTF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB401MC TRIAL CTS - ADULT DRUG CT.

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0271	Drug Court Coordinator	O	1.00	2,173.00	B 2,173.00				
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						
	Program Total		1.00						

Index Code : 110038
Program : AMF SUPERIOR COURT SERVICES
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PSP100 JUV DEPENDENCY MEDIATION-BIRTH CERT FEE
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0366	Dependency Mediation Assistant	A	0.75	1,800.00	B 2,188.00				
0655	Counselor, Family Court Svc	A	1.00	2,303.00	B 2,800.00				
	Grant Total		1.75						
	Project Total		1.75						
	Subfund Total		1.75						
	Index Total		1.75						
	Program Total		1.75						

Index Code : 115008
Program : AMS DISTRICT ATTORNEY CHILD SUPPORT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0260	Small Claims Legal Advisor	A	1.00	5,061.00	M 6,123.00				
0588	Court Coordinator	A	1.00	2,053.00	B 2,496.00				
0591	Superior Court Clerk	A	3.00	1,990.00	B 2,418.00				
0620	Court Commr, Superior Court	A	1.00	3,021.00	B 3,497.00				
0676	Research Asst, Superior Court	A	1.00	1,909.00	B 2,319.00				
0676	Research Asst, Superior Court	C	1.00	1,909.00	B 2,319.00				

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Department : CRT

Trial Courts

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0676	Research Asst, Superior Court	N	0.75	1,909.00	B	2,319.00
0680	Judicial Sctry, Superior Court	C	0.50	1,686.00	B	2,048.00
0681	Judicial Clk Sr, Superior Crt	A	1.00	1,622.00	B	1,970.00
0681	Judicial Clk Sr, Superior Crt	N	1.50	1,622.00	B	1,970.00
0697	Judical Clerk	A	4.00	1,425.00	B	1,727.00
0710	Court Reporter, Superior Court	A	1.00	1,803.00	B	2,363.00

Grant Total 16.75

Project Total 16.75

Subfund Total 16.75

Index Total 16.75

Program Total 16.75

Department Total 19.50

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Report ID: HISNASO-00

Department : CSC Civil Service Commission

Index Code : 305001
Program : FCV CIVIL SERVICE COMMISSION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M 100.00				
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1244	Senior Personnel Analyst	A	1.00	2,194.00	B 2,706.00		Z		
1285	Executive Officer, CSC	A	1.00	3,169.00	B 3,966.00		Z		
1372	Special Assistant 13	A	1.00	2,466.00	B 3,087.00		Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1454	Executive Secretary 3	A	1.00	1,886.00	B 2,326.00				
TEMP	Temporary Position	A	0.06	0.00	B 0.00				
	Grant Total		6.06						
	Project Total		6.06						
	Subfund Total		6.06						
	Index Total		6.06						

Index Code : 305003
Program : FCV CIVIL SERVICE COMMISSION
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z	SC	
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						
	Program Total		7.06						
	Department Total		7.06						

Department : CSS Child Support Services

2000-2001

Index Code : 170003
 Program : CAF CHILD SUPPORT SERVICES PROGRAM
 Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : CDCSAG01 CHILD SUPPORT ASSURANCE 2001

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8159	Child Support Officer III	N	0.75	2,038.00	B	2,539.00		SC	
	Grant Total		0.75						
	Project Total		0.75						
	Subfund Total		0.75						
	Index Total		0.75						

Index Code : 170005
 Program : CAF CHILD SUPPORT SERVICES PROGRAM
 Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : CDNCPP01 NON-CUSTODIAL PARENT PROGRAM 2001

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8159	Child Support Officer III	L	1.00	2,038.00	B	2,539.00			
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 170006
 Program : CAF CHILD SUPPORT SERVICES PROGRAM
 Sub-Fund : 2S CSS ANP CSS-OPERATING-NON-PROJECT FUND
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1023	IS Administrator 3	S	2.00	2,236.00	B	2,758.00	Z	SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00			
1244	Senior Personnel Analyst	S	1.00	2,194.00	B	2,706.00	Z		
1378	Special Assistant 19	S	1.00	3,799.00	B	4,753.00	Z	SC	
1404	Clerk	A	2.00	1,191.00	B	1,477.00			
1424	Clerk Typist	A	4.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	12.00	1,355.00	B	1,682.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1630	Account Clerk	A	1.00	1,276.00	B	1,584.00		SC	
1630	Account Clerk	A	3.00	1,276.00	B	1,584.00			
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00			

Department : CWP Clean Water

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Index Code : CWP110PU2AAA
 Program : BAX WATER POLLUTION CONTROL
 Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	4.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1630	Account Clerk	A	1.00	1,276.00	B 1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1827	Administrative Services Mgr	A	1.00	2,161.00	B 2,666.00		Z		
1840	Junior Management Assistant	A	1.00	1,554.00	B 1,932.00				
1842	Management Assistant	A	2.00	1,761.00	B 2,194.00		Z		
5132	Mgr, Bur of Water Poll Control	A	1.00	3,581.00	B 4,484.00		Z		
5133	Program Manager II	A	1.00	3,248.00	B 4,067.00		Z		
5380	StdntDsgnTrain1, Arch/Eng/Plng	A	1.00	1,363.00	B 1,383.00				
7281	Street Environ Svcs Oprs Supv	A	1.00	2,053.00	B 2,533.00				
7375	Aprntc Statnry Eng, Sew Plant	A	20.00	1,511.00	B 2,242.00				
9916	Public Svc Aide-Public Works	A	8.00	733.00	B 898.00			SC	
TEMP	Temporary Position	A	1.08	0.00	B 0.00				
	Grant Total		47.08						
	Project Total		47.08						
	Subfund Total		47.08						
	Index Total		47.08						

Index Code : CWP200PU1AAA
 Program : BAX WATER POLLUTION CONTROL
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	0.29	0.00	B 0.00				
	Grant Total		0.29						
	Project Total		0.29						
	Subfund Total		0.29						
	Index Total		0.29						

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Department : CWP Clean Water

Index Code : CWP200PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1843	Ex Dir, SE Com Fac Comm	A	0.75	2,145.00	B 2,685.00		Z		
TEMP	Temporary Position	A	0.37	0.00	B 0.00		Z		
Grant Total			2.12						
Project Total			2.12						
Subfund Total			2.12						
Index Total			2.12						

Index Code : CWP310PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	3.00	1,307.00	B 1,607.00				
1003	IS Operator-Senior	S	1.00	1,495.00	B 1,840.00				
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1720	Data Entry Operator	A	1.00	1,114.00	B 1,381.00				
1920	Inventory Clerk	A	1.00	1,188.00	B 1,474.00				
1934	Storekeeper	A	4.00	1,301.00	B 1,615.00				
1936	Senior Storekeeper	A	1.00	1,385.00	B 1,719.00				
1950	Assistant Purchaser	S	4.00	1,378.00	B 1,694.00				
5102	PublBldgsMaint&Repr Asst Supt	A	1.00	2,890.00	B 3,618.00		Z		
5130	Sewage Treatment Plant Supt	A	2.00	2,940.00	B 3,626.00		Z		
6106	Sanitary Engineering Tech	A	1.00	1,719.00	B 2,120.00				
7132	Telecommunication Supervisor	A	1.00	2,719.00	B 3,353.00				
7213	Plumber Supervisor 1	A	1.00	2,424.00	B 2,989.00				
7238	Electrician Supervisor 1	A	2.00	2,242.00	B 2,764.00				
7242	Painter Supervisor 1	S	1.00	1,927.00	B 2,507.00				
7252	Chf Stationary Eng, Sew Plant	A	7.00	2,924.00	B 2,968.00				
7276	Electrician Supervisor 2	A	1.00	2,496.00	B 3,080.00				
7281	Street Environ Svcs Oprs Supv	R	1.00	2,053.00	B 2,533.00				
7329	Electr Maint Tech Asst Sprv	A	4.00	2,496.00	B 3,080.00				
7336	Electr Instrmntn Tech Wtr Poll	A	17.00	2,348.00	B 2,896.00				
7344	Carpenter	A	1.00	1,871.00	B 2,309.00				
7345	Electrician	A	12.00	1,985.00	B 2,449.00				
7346	Painter	A	4.00	1,698.00	B 2,094.00				
7347	Plumber	A	3.00	2,156.00	B 2,660.00				

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7372	Stationary Eng, Sewage Plant	A	38.00	2,325.00	B	2,360.00
7373	Sr. Stationary Eng, Sew Plant	A	12.00	2,625.00	B	2,664.00
7510	Lighting Fixture Maint Worker	A	1.00	1,104.00	B	1,355.00
7514	General Laborer	A	21.00	1,355.00	B	1,666.00

Grant Total	148.00
Project Total	148.00
Subfund Total	148.00
Index Total	148.00

Index Code : CWP410PU2AAA
 Program : BAX WATER POLLUTION CONTROL
 Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
5133	Program Manager II	S	1.00	3,248.00	B 4,067.00		Z		
6106	Sanitary Engineering Tech	A	1.00	1,719.00	B 2,120.00				
6137	Assistant Industrial Hygienist	S	1.00	1,914.00	B 2,360.00		Z		
7252	Chf Stationary Eng, Sew Plant	A	8.00	2,924.00	B 2,968.00				
7252	Chf Stationary Eng, Sew Plant	O	1.00	2,924.00	B 2,968.00			TC	
7372	Stationary Eng, Sewage Plant	A	55.00	2,325.00	B 2,360.00				
7372	Stationary Eng, Sewage Plant	O	3.00	2,325.00	B 2,360.00			TC	
7373	Sr. Stationary Eng, Sew Plant	A	20.00	2,625.00	B 2,664.00				
TEMP	Temporary Position	A	2.46	0.00	B 0.00				
Grant Total			92.46						
Project Total			92.46						
Subfund Total			92.46						
Index Total			92.46						

Index Code : CWP510PU2AAA
 Program : BAX WATER POLLUTION CONTROL
 Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
5130	Sewage Treatment Plant Supt	A	1.00	2,940.00	B 3,626.00		Z		
7252	Chf Stationary Eng, Sew Plant	A	1.00	2,924.00	B 2,968.00				
7372	Stationary Eng, Sewage Plant	A	19.00	2,325.00	B 2,360.00				
7373	Sr. Stationary Eng, Sew Plant	A	7.00	2,625.00	B 2,664.00				
TEMP	Temporary Position	A	3.56	0.00	B 0.00				

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Department : CWP Clean Water

Grant Total 31.56
Project Total 31.56
Subfund Total 31.56
Index Total 31.56

Index Code : CWP600PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
5204	Assistant Civil Engineer	A	1.00	1,941.00	B 2,395.00		Z		
5210	Senior Civil Engineer	O	0.50	3,087.00	B 3,807.00		Z		
5210	Senior Civil Engineer	R	0.50	3,087.00	B 3,807.00		Z		
5212	Principal Engineer	A	1.00	3,446.00	B 4,311.00		Z		
5218	Structural Engineer	O	1.00	2,940.00	B 3,626.00		Z	TC	
5222	Asst Water Purification Eng	A	2.00	1,941.00	B 2,395.00		Z		
5224	Assoc Water Purification Eng	A	1.00	2,303.00	B 2,841.00		Z		
5240	Electrical Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5242	Senior Electrical Engineer	O	1.00	3,087.00	B 3,807.00		Z		
5247	Associate Sanitary Engineer	A	7.00	2,303.00	B 2,841.00		Z		
5247	Associate Sanitary Engineer	O	3.00	2,303.00	B 2,841.00		Z		
5248	Sanitary Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5248	Sanitary Engineer	O	1.00	2,666.00	B 3,289.00		Z	TC	
5249	Senior Sanitary Engineer	A	1.00	3,087.00	B 3,807.00		Z		
5252	Assistant Mechanical Engineer	A	2.00	1,941.00	B 2,395.00		Z		
5254	Associate Mechanical Engineer	A	4.00	2,303.00	B 2,841.00		Z		
5256	Mechanical Engineer	S	1.00	2,666.00	B 3,289.00		Z		
5258	Senior Mechanical Engineer	A	1.00	3,087.00	B 3,807.00		Z		
5346	Mechanical Eng Associate 1	O	1.00	1,710.00	B 2,110.00				
5362	Civil Engineering Assistant 2	A	2.00	1,577.00	B 1,941.00				
5364	Civil Engineering Associate 1	A	1.00	1,710.00	B 2,110.00				
5366	Engineering Associate 2	A	1.00	1,980.00	B 2,442.00				
5380	StdntDsgnTrain1, Arch/Eng/Plng	A	9.00	1,363.00	B 1,393.00				
5381	StdntDsgn Train2/Arch/Eng/Plng	A	3.00	1,460.00	B 1,482.00				
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	5.00	1,530.00	B 1,553.00				
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,625.00	B 2,664.00				
Grant Total			55.00						
Project Total			55.00						
Subfund Total			55.00						
Index Total			55.00						

Department : CWP Clean Water

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Index Code : CWP800PU2AAA
 Program : BAX WATER POLLUTION CONTROL
 Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
5130	Sewage Treatment Plant Supt	A	1.00	2,940.00	B 3,626.00		Z		
5135	Asst Supt St & Sewer Repair	A	1.00	2,890.00	B 3,618.00		Z		
6130	Safety Analyst	A	1.00	2,539.00	B 3,132.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,221.00	B 2,737.00		Z		
7246	Sewer Repair Supervisor	A	2.00	2,242.00	B 2,764.00				
7355	Truck Driver	A	5.00	1,646.00	B 2,139.00				
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,625.00	B 2,664.00				
7421	Sewer Maintenance Worker	A	13.00	1,513.00	B 1,862.00				
7449	Sewer Service Worker	A	12.00	2,033.00	B 2,507.00				
TEMP	Temporary Position	A	2.35	0.00	B 0.00				
	Grant Total		40.35						
	Project Total		40.35						
	Subfund Total		40.35						
	Index Total		40.35						

Index Code : CWP910PU2AAA
 Program : BAX WATER POLLUTION CONTROL
 Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5130	Sewage Treatment Plant Supt	A	1.00	2,940.00	B 3,626.00		Z		
7372	Stationary Eng, Sewage Plant	A	2.00	2,325.00	B 2,360.00				
7373	Sr. Stationary Eng, Sew Plant	A	3.00	2,625.00	B 2,664.00				
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						
	Program Total		422.86						
	Department Total		422.86						

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Department : DAT District Attorney

Index Code : 040111
Program : AIA FELONY PROSECUTION
Sub-Fund : 2S PPF DAF DA-SPECIAL REVENUE FUND
Project : PDA11101 FIRST OFFENDER PROSTITUTION PROGRAM
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	A	0.20	2,161.00	B 2,666.00		Z	SC	
8132	DA Investigative Assist	A	1.00	1,596.00	B 1,936.00				
8171	Law Office Manager	S	0.20	2,989.00	B 3,744.00		Z		
	Grant Total		1.40						
	Project Total		1.40						
	Subfund Total		1.40						
	Index Total		1.40						

Index Code : 040114
Program : AIA FELONY PROSECUTION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PDA070 ENVIRONMENTAL PROTECTION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8146	District Attry's Investigator	A	1.00	2,084.00	B 2,533.00		Z		
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 045007
Program : AIA FELONY PROSECUTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1373	Special Assistant 14	A	1.00	2,654.00	B 3,320.00		Z	SC	
8131	Victim/Witness Investigator 2	L	1.00	1,727.00	B 2,151.00			SC	
8132	DA Investigative Assist	A	7.75	1,596.00	B 1,936.00			SC	
8132	DA Investigative Assist	C	3.00	1,596.00	B 1,936.00			SC	
8132	DA Investigative Assist	L	1.00	1,596.00	B 1,936.00			SC	
8146	District Attry's Investigator	A	5.00	2,084.00	B 2,533.00		Z	SC	
8146	District Attry's Investigator	A	7.00	2,084.00	B 2,533.00		Z		
8146	District Attry's Investigator	L	1.00	2,084.00	B 2,533.00		Z		
8146	District Attry's Investigator	R	1.00	2,084.00	B 2,533.00		Z		

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8147	Sr District Atty Investigator	A	7.60	2,264.00	B	2,752.00	Z	
8148	Chf District Atty Investigator	A	1.00	2,874.00	B	3,597.00	Z	
8149	Asst Chf Dist Atty's Invstgtor	A	1.00	2,412.00	B	2,933.00	Z	
8150	Pr DistAtty Invstgtor,SpecUnit	A	1.40	2,737.00	B	3,426.00	Z	
8174	Attorney, Civil & Criminal	A	8.79	2,183.00	B	2,700.00	Z	SC
8174	Attorney, Civil & Criminal	C	1.00	2,183.00	B	2,700.00	Z	SC
8174	Attorney, Civil & Criminal	S	5.00	2,183.00	B	2,700.00	Z	
8176	Trial Atty, Civil & Criminal	A	9.00	2,527.00	B	3,282.00	Z	
8176	Trial Atty, Civil & Criminal	C	1.00	2,527.00	B	3,282.00	Z	SC
8178	Sr Atty, Civil & Criminal	A	1.00	2,997.00	B	3,888.00	Z	SC
8178	Sr Atty, Civil & Criminal	A	19.00	2,997.00	B	3,888.00	Z	
8178	Sr Atty, Civil & Criminal	L	0.50	2,997.00	B	3,888.00	Z	SC
8180	Pr Atty, Civil & Criminal	A	19.60	3,643.00	B	4,500.00	Z	
8180	Pr Atty, Civil & Criminal	L	1.00	3,643.00	B	4,500.00	Z	
8181	Assistant Chief Attorney 1	A	1.00	4,117.00	B	5,090.00	Z	
8182	Head Atty, Civil & Criminal	A	10.13	3,921.00	B	4,848.00	Z	
8183	Assistant Chief Attorney 2	A	1.00	4,323.00	B	5,345.00	Z	SC
8183	Assistant Chief Attorney 2	A	1.00	4,323.00	B	5,345.00	Z	

Grant Total	117.77
Project Total	117.77
Subfund Total	117.77
Index Total	117.77

Index Code :	045008	
Program :	AIA	FELONY PROSECUTION
Sub-Fund :	2S PPF DAF	DA-SPECIAL REVENUE FUND
Project :	PDA00801	REAL ESTATE FRAUD PROSECUTION
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8146	District Attry's Investigator	C	1.00	2,084.00	B	2,533.00		Z		
8178	Sr Atty, Civil & Criminal	C	0.50	2,997.00	B	3,888.00		Z	SC	

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50
Program Total	121.67

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Department : DAT District Attorney

Index Code : 040118
Program : AID CAREER CRIMINAL PROSECUTION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PDA064 PROSECUTIONS 01/001/064
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1458	Legal Secretary 1	A	1.00	1,727.00	B	2,151.00				
8132	DA Investigative Assist	A	0.25	1,596.00	B	1,936.00			SC	
8147	Sr District Atty Investigator	A	1.00	2,264.00	B	2,752.00		Z	SC	
8180	Pr Atty, Civil & Criminal	A	2.35	3,643.00	B	4,500.00		Z		
8182	Head Atty, Civil & Criminal	A	1.30	3,921.00	B	4,848.00		Z		
	Grant Total		5.90							
	Project Total		5.90							
	Subfund Total		5.90							
	Index Total		5.90							
	Program Total		5.90							

Index Code : 040115
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S GSF SOA SERVICES AND INITIATIVES FUND
Project : PDA11598 HUD PUBLIC HOUSING OPER AGREEMENT-97-98
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
8180	Pr Atty, Civil & Criminal	A	1.00	3,643.00	B	4,500.00		Z		
8180	Pr Atty, Civil & Criminal	C	0.80	3,643.00	B	4,500.00		Z		
	Grant Total		1.80							
	Project Total		1.80							
	Subfund Total		1.80							
	Index Total		1.80							

Index Code : 045013
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			SC	
8131	Victim/Witness Investigator 2	A	1.00	1,727.00	B	2,151.00				
8132	DA Investigative Assist	A	1.00	1,596.00	B	1,936.00			SC	
8132	DA Investigative Assist	A	2.00	1,596.00	B	1,936.00				
8133	Victim/Witness Investigator 3	A	1.00	2,058.00	B	2,564.00		Z	SC	

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8146	District Attry's Investigator	A	9.00	2,084.00	B	2,533.00	Z
8147	Sr District Atty Investigator	A	1.00	2,264.00	B	2,752.00	Z
8147	Sr District Atty Investigator	R	1.00	2,264.00	B	2,752.00	Z
8149	Asst Chf Dist Atty's Invstgtor	A	1.00	2,412.00	B	2,933.00	Z
8150	Pr DistAtty Invstgtor, SpecUnit	A	1.00	2,737.00	B	3,426.00	Z
8178	Sr Atty, Civil & Criminal	A	1.00	2,997.00	B	3,888.00	Z
8180	Pr Atty, Civil & Criminal	A	1.00	3,643.00	B	4,500.00	Z
8182	Head Atty, Civil & Criminal	A	1.00	3,921.00	B	4,848.00	Z

Grant Total	22.00
Project Total	22.00
Subfund Total	22.00
Index Total	22.00

Index Code : 045019
 Program : AIE WORK ORDERS & GRANTS
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8129	Victim/Witness Investigator 1	N	1.00	1,577.00	B	1,960.00			
8132	DA Investigative Assist	G	1.26	1,596.00	B	1,936.00			03
8132	DA Investigative Assist	N	0.55	1,596.00	B	1,936.00			
8137	Chf Victim/Witness Invstgtor	R	0.05	2,571.00	B	3,169.00	Z		
8173	Legal Assistant	N	0.75	1,787.00	B	2,204.00			
8178	Sr Atty, Civil & Criminal	G	1.00	2,997.00	B	3,888.00	Z		03
8180	Pr Atty, Civil & Criminal	G	2.00	3,643.00	B	4,500.00	Z		03
Grant Total			6.61						
Project Total			6.61						
Subfund Total			6.61						
Index Total			6.61						

Index Code : 049104
 Program : AIE WORK ORDERS & GRANTS
 Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : DASBOC01 DASBOC FY00-01

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.20	2,161.00	B	2,666.00	Z		03
8104	Victim & Witness Technician	G	1.50	1,288.00	B	1,600.00			03
8129	Victim/Witness Investigator 1	G	3.70	1,577.00	B	1,960.00			03
8131	Victim/Witness Investigator 2	G	1.00	1,727.00	B	2,151.00			03
8135	Asst Chf Victim/Wit Invstgtor	G	1.00	2,236.00	B	2,786.00	Z		03
8137	Chf Victim/Witness Invstgtor	G	0.40	2,571.00	B	3,169.00	Z		03

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Grant Total	7.80
Project Total	7.80
Subfund Total	7.80
Index Total	7.80

Index Code : 049105
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASAPP01 SAAP FY00-01

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8132	DA Investigative Assist	G	0.65	1,596.00	B 1,936.00				03
8146	District Attry's Investigator	G	0.10	2,084.00	B 2,533.00		Z		03
8178	Sr Atty, Civil & Criminal	G	0.65	2,997.00	B 3,888.00		Z		03

Grant Total	1.40
Project Total	1.40
Subfund Total	1.40
Index Total	1.40

Index Code : 049106
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAAUTO01 DAAI - FY00-01 AUTO INSURANCE FRAUD

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1458	Legal Secretary 1	G	0.25	1,727.00	B 2,151.00				03
8132	DA Investigative Assist	G	0.10	1,596.00	B 1,936.00				03
8146	District Attry's Investigator	G	0.80	2,084.00	B 2,533.00		Z		03
8180	Pr Atty, Civil & Criminal	G	0.80	3,643.00	B 4,500.00		Z		03
8182	Head Atty, Civil & Criminal	G	0.90	3,921.00	B 4,848.00		Z		03

Grant Total	2.85
Project Total	2.85
Subfund Total	2.85
Index Total	2.85

Department : DAT District Attorney

Index Code : 049107
 Program : AIE WORK ORDERS & GRANTS
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : DAWCOM01 DAWC - FY00-01

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8132	DA Investigative Assist	G	0.10	1,596.00	B 1,936.00				03
8147	Sr District Atty Investigator	G	0.80	2,264.00	B 2,752.00		Z		03
8150	Pr DistAtty Invstgtor,SpecUnit	G	0.60	2,737.00	B 3,426.00		Z		03
8178	Sr Atty, Civil & Criminal	G	1.00	2,997.00	B 3,888.00		Z		03
8180	Pr Atty, Civil & Criminal	G	0.80	3,643.00	B 4,500.00		Z		03
8182	Head Atty, Civil & Criminal	G	0.10	3,921.00	B 4,848.00		Z		03
	Grant Total		3.40						
	Project Total		3.40						
	Subfund Total		3.40						
	Index Total		3.40						

Index Code : 049108
 Program : AIE WORK ORDERS & GRANTS
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : DASTAT01 FY00-01 (OCJP # SR_030380)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.05	2,161.00	B 2,666.00		Z		03
1823	Senior Administrative Analyst	R	0.05	2,161.00	B 2,666.00		Z		
8129	Victim/Witness Investigator 1	G	0.30	1,577.00	B 1,960.00				03
8178	Sr Atty, Civil & Criminal	G	1.00	2,997.00	B 3,888.00		Z		03
	Grant Total		1.40						
	Project Total		1.40						
	Subfund Total		1.40						
	Index Total		1.40						

Index Code : 049109
 Program : AIE WORK ORDERS & GRANTS
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : DAMNVP01 FY00-01 (OCJP # NV99030380)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8180	Pr Atty, Civil & Criminal	G	0.90	3,643.00	B 4,500.00		Z		03

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Grant Total	0.90
Project Total	0.90
Subfund Total	0.90
Index Total	0.90

Index Code : 049110
 Program : AIE WORK ORDERS & GRANTS
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : DACACR01 FY00-01 (OCJP # CP__080380)

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
8180	Pr Atty, Civil & Criminal	G	0.65	3,643.00		B		4,500.00		Z		03
8182	Head Atty, Civil & Criminal	G	0.70	3,921.00		B		4,848.00		Z		03

Grant Total	1.35
Project Total	1.35
Subfund Total	1.35
Index Total	1.35

Index Code : 049111
 Program : AIE WORK ORDERS & GRANTS
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : DASEHO01 FY00-01 (OCJP # SE__050380)

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
8131	Victim/Witness Investigator 2	G	1.00	1,727.00		B		2,151.00				03
8135	Asst Chf Victim/Wit Invstgtor	G	0.30	2,236.00		B		2,786.00		Z		03

Grant Total	1.30
Project Total	1.30
Subfund Total	1.30
Index Total	1.30

Index Code : 049113
 Program : AIE WORK ORDERS & GRANTS
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : DAVIWI01 DAVWIT-FY00-01 (OCJP # VW__180380)

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.20	2,161.00		B		2,666.00		Z		03
1823	Senior Administrative Analyst	R	0.05	2,161.00		B		2,666.00		Z		
8104	Victim & Witness Technician	G	1.00	1,288.00		B		1,600.00				03
8129	Victim/Witness Investigator 1	G	5.70	1,577.00		B		1,960.00				03

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8132	DA Investigative Assist	G	1.00	1,596.00	B	1,936.00		03
8135	Asst Chf Victim/Wit Invstgtr	G	1.30	2,236.00	B	2,786.00	Z	03
8137	Chf Victim/Witness Invstgtr	G	0.50	2,571.00	B	3,169.00	Z	03

Grant Total	9.75
Project Total	9.75
Subfund Total	9.75
Index Total	9.75

Index Code :	049114	
Program :	AIE	WORK ORDERS & GRANTS
Sub-Fund :	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	DASEAB01	FY00-01 SPEC EMPH VICTM WITHN-ELDER ABUSE

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8129	Victim/Witness Investigator 1	G	1.30	1,577.00	B 1,960.00				03
8132	DA Investigative Assist	G	0.10	1,596.00	B 1,936.00				03

Grant Total	1.40
Project Total	1.40
Subfund Total	1.40
Index Total	1.40

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Index Code :      049115
Program    :      AIE           WORK ORDERS & GRANTS
Sub-Fund   :      2S PFF GNC    GRANTS, NON-PROJECT, CONTINUING
Project    :
Grant      :      DAVWOM01      MAR00 - FEB01 VAW VV$010380 AMDS

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8178	Sr Atty, Civil & Criminal	G	1.00	2,997.00		B		3,888.00		Z		03

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

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Grant Total	1.60
Project Total	1.60
Subfund Total	1.60
Index Total	1.60

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Department : DAT District Attorney

Index Code : 049122
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP01DA DISTRICT ATTORNEY

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
8180	Pr Atty, Civil & Criminal	G	2.00	3,643.00		B		4,500.00		Z		03
8182	Head Atty, Civil & Criminal	G	0.07	3,921.00		B		4,848.00		Z		03
	Grant Total		2.07									
	Project Total		2.07									
	Subfund Total		2.07									
	Index Total		2.07									

Index Code : 049124
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAEAVP01 ELDER ABUSE VERTICAL PROSECUTION FY00-01

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.10	2,161.00		B		2,666.00		Z		03
8146	District Attry's Investigator	G	0.20	2,084.00		B		2,533.00		Z		03
8178	Sr Atty, Civil & Criminal	G	0.80	2,997.00		B		3,888.00		Z		03
	Grant Total		1.10									
	Project Total		1.10									
	Subfund Total		1.10									
	Index Total		1.10									

Index Code : 049282
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SFCOPS01DA COPS PROGRAM YR. 5-DISTRICT ATTORNEY

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1011	IS Technician Assistant	G	1.00	1,161.00		B		1,425.00				03
1270	Departmental Personnel Officer	G	0.35	2,459.00		B		3,080.00		Z		03
8132	DA Investigative Assist	G	1.70	1,596.00		B		1,936.00				03
8133	Victim/Witness Investigator 3	G	1.00	2,058.00		B		2,564.00		Z		03

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Grant Total 4.05
Project Total 4.05
Subfund Total 4.05
Index Total 4.05
Program Total 74.18

Index Code : 040424
Program : AIF MISDEMEANOR PROSECUTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8132	DA Investigative Assist	N	1.50	1,596.00	B 1,936.00				
8147	Sr District Atty Investigator	A	1.00	2,264.00	B 2,752.00		Z		
8149	Asst Chf Dist Atty's Invstgtr	S	0.10	2,412.00	B 2,933.00		Z		
8174	Attorney, Civil & Criminal	A	9.00	2,183.00	B 2,700.00		Z		
8176	Trial Atty, Civil & Criminal	A	6.00	2,527.00	B 3,282.00		Z		
8176	Trial Atty, Civil & Criminal	N	0.90	2,527.00	B 3,282.00		Z		
8178	Sr Atty, Civil & Criminal	A	1.00	2,997.00	B 3,888.00		Z		
8178	Sr Atty, Civil & Criminal	S	1.00	2,997.00	B 3,888.00		Z		
8182	Head Atty, Civil & Criminal	A	1.00	3,921.00	B 4,848.00		Z		

Grant Total 21.50
Project Total 21.50
Subfund Total 21.50
Index Total 21.50
Program Total 21.50

Index Code : 040426
Program : AIG IPP/SUBPOENA PROGRAM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	S	1.00	1,355.00	B 1,682.00				
8104	Victim & Witness Technician	A	1.00	1,288.00	B 1,600.00			SC	
8132	DA Investigative Assist	A	2.00	1,596.00	B 1,936.00				
8133	Victim/Witness Investigator 3	A	1.00	2,058.00	B 2,564.00		Z	SC	

Department : DAT District Attorney

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Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	5.00

Index Code : 040113
 Program : AIH CHILD ABDUCTION
 Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
 Project : PDA063 CHILD ABDUCTION
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
8132	DA Investigative Assist	A	1.00	1,596.00		B		1,936.00				
8133	Victim/Witness Investigator 3	S	1.00	2,058.00		B		2,564.00		Z		
8146	District Attry's Investigator	A	2.00	2,084.00		B		2,533.00		Z		
8149	Asst Chf Dist Atty's Invstgtor	R	0.90	2,412.00		B		2,933.00		Z		
8180	Pr Atty, Civil & Criminal	A	1.00	3,643.00		B		4,500.00		Z		

Grant Total	5.90
Project Total	5.90
Subfund Total	5.90
Index Total	5.90
Program Total	5.90

Index Code : 040425
 Program : AII. SUPPORT SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1024	IS Administrator-Supervisor	A	1.00	2,407.00		B		2,969.00		Z	SC	
1270	Departmental Personnel Officer	A	0.65	2,459.00		B		3,080.00		Z	SC	
1404	Clerk	A	2.00	1,191.00		B		1,477.00				
1424	Clerk Typist	A	2.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	2.00	1,355.00		B		1,682.00				
1458	Legal Secretary 1	A	14.00	1,727.00		B		2,151.00				
1460	Legal Secretary 2	A	3.00	1,858.00		B		2,314.00				
1520	Cfdntal Sctry to Distric Atty	A	1.00	2,028.00		B		2,502.00				
1652	Senior Accountant	A	1.00	1,654.00		B		2,038.00		Z	SC	
1708	Senior Telephone Operator	A	3.00	1,301.00		B		1,615.00				
8108	Senior Legal Process Clerk	S	1.00	1,414.00		B		1,756.00				
8129	Victim/Witness Investigator 1	A	1.00	1,577.00		B		1,960.00				
8132	DA Investigative Assist	A	2.00	1,596.00		B		1,936.00			SC	

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8132	DA Investigative Assist	A	4.00	1,596.00	B	1,936.00		
8132	DA Investigative Assist	S	1.00	1,596.00	B	1,936.00		
8133	Victim/Witness Investigator 3	A	1.00	2,058.00	B	2,564.00	Z	SC
8173	Legal Assistant	A	1.00	1,787.00	B	2,204.00		SC
8173	Legal Assistant	N	0.75	1,787.00	B	2,204.00		

Grant Total	41.40
Project Total	41.40
Subfund Total	41.40
Index Total	41.40
Program Total	41.40

Index Code : 040119
Program : AIJ FAMILY VIOLENCE PROGRAM
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PDA075 FAMILY VIOLENCE
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	A	0.10	2,161.00	B	2,666.00	Z	SC	
8129	Victim/Witness Investigator 1	A	0.70	1,577.00	B	1,960.00		SC	
8129	Victim/Witness Investigator 1	A	4.00	1,577.00	B	1,960.00			
8135	Asst Chf Victim/Wit Invstgtor	A	0.10	2,236.00	B	2,786.00	Z	SC	

Grant Total	4.90
Project Total	4.90
Subfund Total	4.90
Index Total	4.90
Program Total	4.90

Index Code : 045011
Program : ASI ADMINISTRATION - CRIMINAL & CIVIL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8171	Law Office Manager	A	1.00	2,989.00	B	3,744.00	Z		
8171	Law Office Manager	S	0.80	2,989.00	B	3,744.00	Z		
8184	Chf Atty 2 (Civil & Criminal)	A	1.00	4,372.00	B	5,469.00	Z		
8196	District Attorney	A	1.00	5,590.00	B	5,590.00	Z		

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Grant Total	3.80
Project Total	3.80
Subfund Total	3.80
Index Total	3.80
Program Total	3.80
Department Total	284.25

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Department : DBI Building Inspection

Index Code : DBIADM
Program : BAN DBI - ADMINISTRATION SERVICES
Sub-Fund : 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B 2,069.00				
1241	Personnel Analyst	L	1.00	1,517.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,194.00	B 2,706.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B 3,080.00		Z		
1372	Special Assistant 13	A	1.00	2,466.00	B 3,087.00		Z	SC	
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z	SC	
1375	Special Assistant 16	A	1.00	3,072.00	B 3,844.00		Z	SC	
1404	Clerk	R	1.00	1,191.00	B 1,477.00				
1408	Principal Clerk	A	2.00	1,622.00	B 2,019.00				
1410	Chief Clerk	A	1.00	1,858.00	B 2,314.00		Z		
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1424	Clerk Typist	N	0.75	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	4.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	4.00	1,491.00	B 1,853.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1555	Sctry, Bldg Inspection Comm	A	1.00	2,058.00	B 2,539.00		Z		
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1654	Principal Accountant	A	1.00	2,009.00	B 2,478.00		Z		
1752	Sr. Microphoto/Imaging Tech.	R	1.00	1,385.00	B 1,719.00				
5180	Dep Dir, Dept Bldg Inspection	A	2.00	3,547.00	B 4,440.00		Z		
5181	Dir, Dept of Bldg Inspection	A	1.00	4,106.00	B 5,140.00		Z		
5208	Civil Engineer	L	1.00	2,666.00	B 3,289.00		Z		
5256	Mechanical Engineer	L	0.50	2,666.00	B 3,289.00		Z		
6138	Industrial Hygienist	A	1.00	2,539.00	B 3,132.00		Z		
6242	Plumbing Inspector	L	1.00	2,319.00	B 2,862.00				
6248	Electrical Inspector	L	2.00	2,319.00	B 2,862.00				
6331	Building Inspector	L	2.00	2,412.00	B 2,977.00				
6333	Senior Building Inspector	L	1.00	2,660.00	B 3,282.00				
TEMP	Temporary Position	N	2.17	0.00	B 0.00				
Grant Total			40.42						
Project Total			40.42						
Subfund Total			40.42						
Index Total			40.42						
Program Total			40.42						

Department : DBI Building Inspection

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Index Code : DBIINSP
 Program : BIS DBI - INSPECTION SERVICES
 Sub-Fund : 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,307.00	B	1,607.00			
1410	Chief Clerk	A	1.00	1,858.00	B	2,314.00	Z		
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00			
1424	Clerk Typist	C	1.00	1,237.00	B	1,535.00			
1424	Clerk Typist	N	1.50	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	14.00	1,355.00	B	1,682.00			
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00			
1840	Junior Management Assistant	A	1.00	1,554.00	B	1,932.00			
1840	Junior Management Assistant	L	1.00	1,554.00	B	1,932.00			
6242	Plumbing Inspector	A	11.00	2,319.00	B	2,862.00			
6242	Plumbing Inspector	N	0.75	2,319.00	B	2,862.00			
6244	Chief Plumbing Inspector	A	1.00	2,819.00	B	3,479.00	Z		
6246	Senior Plumbing Inspector	A	2.00	2,557.00	B	3,155.00			
6248	Electrical Inspector	A	17.00	2,319.00	B	2,862.00			
6248	Electrical Inspector	L	1.00	2,319.00	B	2,862.00			
6248	Electrical Inspector	N	1.50	2,319.00	B	2,862.00			
6249	Senior Electrical Inspector	A	4.00	2,557.00	B	3,155.00			
6250	Chief Electrical Inspector	A	1.00	2,819.00	B	3,479.00	Z		
6270	Housing Inspector	A	23.00	2,383.00	B	2,940.00			
6270	Housing Inspector	L	1.00	2,383.00	B	2,940.00			
6270	Housing Inspector	N	1.50	2,383.00	B	2,940.00			
6272	Senior Housing Inspector	A	4.00	2,627.00	B	3,241.00			
6272	Senior Housing Inspector	L	1.00	2,627.00	B	3,241.00			
6274	Chief Housing Inspector	A	1.00	2,896.00	B	3,574.00	Z		
6331	Building Inspector	A	29.00	2,412.00	B	2,977.00			
6331	Building Inspector	L	3.00	2,412.00	B	2,977.00			
6331	Building Inspector	N	0.75	2,412.00	B	2,977.00			
6333	Senior Building Inspector	A	4.00	2,660.00	B	3,282.00			
6333	Senior Building Inspector	L	1.00	2,660.00	B	3,282.00			
6334	Chief Building Inspector	A	2.00	2,933.00	B	3,618.00	Z		
6334	Chief Building Inspector	C	1.00	2,933.00	B	3,618.00	Z		
TEMP	Temporary Position	A	6.22	0.00	B	0.00	Z		

Grant Total	142.22
Project Total	142.22
Subfund Total	142.22
Index Total	142.22
Program Total	142.22

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Department : DBI Building Inspection

Index Code : DBIPERM
Program : BPS DBI - PERMIT SERVICES
Sub-Fund : 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,236.00	B 2,758.00		Z		
1023	IS Administrator 3	S	1.00	2,236.00	B 2,758.00		Z		
1043	IS Engineer-Senior	S	1.00	2,732.00	B 3,369.00		Z		
1044	IS Engineer-Principal	L	1.00	2,940.00	B 3,626.00		Z		
1051	IS Business Analyst-Assistant	A	1.00	1,710.00	B 2,110.00				
1052	IS Business Analyst	A	1.00	1,980.00	B 2,442.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,292.00	B 2,827.00		Z		
1071	IS Manager	A	1.00	3,021.00	B 4,432.00		Z		
1366	Special Assistant 7	A	1.00	1,630.00	B 2,009.00			SC	
1367	Special Assistant 8	A	1.00	1,752.00	B 2,161.00			SC	
1372	Special Assistant 13	A	5.00	2,466.00	B 3,087.00		Z	SC	
1372	Special Assistant 13	N	0.75	2,466.00	B 3,087.00		Z	SC	
1408	Principal Clerk	A	7.00	1,622.00	B 2,019.00				
1408	Principal Clerk	N	0.75	1,622.00	B 2,019.00				
1410	Chief Clerk	A	2.00	1,858.00	B 2,314.00		Z		
1410	Chief Clerk	S	1.00	1,858.00	B 2,314.00		Z		
1424	Clerk Typist	A	4.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	16.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	N	3.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	3.00	1,491.00	B 1,853.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1752	Sr. Microphoto/Imaging Tech.	A	1.00	1,385.00	B 1,719.00				
1752	Sr. Microphoto/Imaging Tech.	S	1.00	1,385.00	B 1,719.00				
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
4321	Cashier 2	A	1.00	1,323.00	B 1,642.00				
5204	Assistant Civil Engineer	A	3.00	1,941.00	B 2,395.00		Z		
5206	Associate Civil Engineer	A	3.00	2,303.00	B 2,841.00		Z		
5206	Associate Civil Engineer	L	1.00	2,303.00	B 2,841.00		Z		
5208	Civil Engineer	A	9.00	2,666.00	B 3,289.00		Z		
5208	Civil Engineer	L	2.50	2,666.00	B 3,289.00		Z		
5208	Civil Engineer	N	0.75	2,666.00	B 3,289.00		Z		
5210	Senior Civil Engineer	N	0.75	3,087.00	B 3,807.00		Z		
5212	Principal Engineer	S	1.00	3,446.00	B 4,311.00		Z		
5214	Building Plans Engineer	A	1.00	2,940.00	B 3,626.00		Z		
5217	Building Code Analyst	A	2.00	2,706.00	B 3,337.00		Z		
5218	Structural Engineer	L	1.00	2,940.00	B 3,626.00		Z		
5252	Assistant Mechanical Engineer	A	1.00	1,941.00	B 2,395.00		Z		
5252	Assistant Mechanical Engineer	L	2.00	1,941.00	B 2,395.00		Z		
5256	Mechanical Engineer	A	2.00	2,666.00	B 3,289.00		Z		
5256	Mechanical Engineer	L	1.00	2,666.00	B 3,289.00		Z		
6266	Senior Plan Checker	A	1.00	2,577.00	B 3,178.00				
6266	Senior Plan Checker	L	1.00	2,577.00	B 3,178.00				

Department : DBI

Building Inspection

2000-2001

6274	Chief Housing Inspector	A	1.00	2,896.00	B	3,574.00	Z
6331	Building Inspector	A	11.00	2,412.00	B	2,977.00	
6331	Building Inspector	L	1.00	2,412.00	B	2,977.00	
6331	Building Inspector	N	2.25	2,412.00	B	2,977.00	
6333	Senior Building Inspector	A	2.00	2,660.00	B	3,282.00	
6334	Chief Building Inspector	A	2.00	2,933.00	B	3,618.00	Z
TEMP	Temporary Position	A	1.77	0.00	B	0.00	Z

Grant Total	111.52
Project Total	111.52
Subfund Total	111.52
Index Total	111.52
Program Total	111.52
Department Total	294.16

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Department : DPT Municipal Railway

Index Code : 358000
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	N	0.75	2,466.00		B		3,087.00		Z		
1376	Special Assistant 17	N	0.75	3,304.00		B		4,137.00		Z		
1452	Executive Secretary 2	S	1.00	1,702.00		B		2,099.00				
7219	Maint Estimator & Scheduler	N	6.00	1,662.00		B		2,069.00				
7262	Maintenance Planner	N	6.00	2,785.00		B		2,827.00				
7332	Maintenance Machinist	N	3.75	1,791.00		B		2,209.00				
9141	Transit Manager 2	R	1.00	2,533.00		B		3,126.00		Z		
9163	Transit Operator	A	1,985.00	1,072.00		B		1,700.80				01
9163	Transit Operator	C	25.00	1,072.00		B		1,700.80				01
9163	Transit Operator	N	64.50	1,072.00		B		1,700.80				01
9184	Deputy General Manager,DPT	N	0.75	3,864.00		B		5,091.00		Z		
9185	Chf Opr Ofc, Publ Transp Dept	A	1.00	4,848.00		B		6,375.00		Z		
AC26	Senior Operations Manager	N	0.75	3,263.00		B		4,028.00		Z		
Grant Total			2,096.25									
Project Total			2,096.25									
Subfund Total			2,096.25									
Index Total			2,096.25									

Index Code : 358001
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1374	Special Assistant 15	N	0.75	2,855.00		B		3,574.00		Z		
1404	Clerk	A	2.00	1,191.00		B		1,477.00				
1424	Clerk Typist	A	2.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1444	Secretary 1	A	4.00	1,291.00		B		1,603.00				
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1806	Senior Statistician	A	1.00	2,009.00		B		2,478.00		Z		
1823	Senior Administrative Analyst	A	2.00	2,161.00		B		2,666.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,527.00		B		3,117.00		Z		
1842	Management Assistant	A	2.00	1,761.00		B		2,194.00		Z		
1844	Senior Management Assistant	A	1.00	2,019.00		B		2,514.00		Z		
9139	Transit Supervisor	A	1.00	1,985.00		B		2,449.00				
9141	Transit Manager 2	A	1.00	2,533.00		B		3,126.00		Z		

Department : DPT Municipal Railway

2000-2001

Grant Total	19.75
Project Total	19.75
Subfund Total	19.75
Index Total	19.75

Index Code : 358003
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1634	Principal Account Clerk	A	1.00	1,662.00 B 2,069.00				

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 358008
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,491.00 B 1,853.00				
1827	Administrative Services Mgr	A	1.00	2,161.00 B 2,666.00		Z		
7219	Maint Estimator & Scheduler	A	1.00	1,662.00 B 2,069.00				
7262	Maintenance Planner	S	1.00	2,785.00 B 2,827.00				
AC26	Senior Operations Manager	S	1.00	3,263.00 B 4,028.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

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Department : DPT Municipal Railway

Index Code : 358009
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
3417	Gardener	A	3.00	1,401.00	B 1,723.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B 3,117.00				
7205	Chief Stationary Engineer	A	1.00	2,652.00	B 2,692.00				
7205	Chief Stationary Engineer	S	1.00	2,652.00	B 2,692.00				
7219	Maint Estimator & Scheduler	A	1.00	1,662.00	B 2,069.00				
7226	Carpenter Supervisor 1	A	1.00	2,309.00	B 2,847.00				
7238	Electrician Supervisor 1	A	1.00	2,242.00	B 2,764.00				
7242	Painter Supervisor 1	A	1.00	1,927.00	B 2,507.00				
7334	Stationary Engineer	A	15.00	2,109.00	B 2,141.00				
7335	Senior Stationary Engineer	A	4.00	2,382.00	B 2,418.00				
7342	Locksmith	A	1.00	1,871.00	B 2,309.00				
7344	Carpenter	A	4.00	1,871.00	B 2,309.00				
7345	Electrician	A	5.00	1,985.00	B 2,449.00				
7346	Painter	A	3.00	1,698.00	B 2,094.00				
7346	Painter	C	2.00	1,698.00	B 2,094.00				
7347	Plumber	A	1.00	2,156.00	B 2,660.00				
7510	Lighting Fixture Maint Worker	A	2.00	1,104.00	B 1,355.00				
7514	General Laborer	A	6.00	1,355.00	B 1,666.00				
	Grant Total		54.00						
	Project Total		54.00						
	Subfund Total		54.00						
	Index Total		54.00						

Index Code : 358011
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
6252	Line Inspector	A	1.00	2,319.00	B 2,862.00				
7235	Transit Power Line Sprvl	A	6.00	2,242.00	B 2,764.00				
7235	Transit Power Line Sprvl	C	1.00	2,242.00	B 2,764.00				
7274	Trnst Power Line Wrk Sprv 2	S	1.00	2,496.00	B 3,080.00				
7279	Power House Electrician Sprv 2	A	1.00	2,496.00	B 3,080.00				
7338	Electrical Line Worker	A	23.00	1,985.00	B 2,449.00				
7338	Electrical Line Worker	C	2.00	1,985.00	B 2,449.00				
7432	Electrical Line Helper	A	2.00	1,714.00	B 2,115.00				

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7514 General Laborer A 1.00 1,355.00 B 1,666.00

Grant Total 39.00
Project Total 39.00
Subfund Total 39.00
Index Total 39.00

Index Code : 358013
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
7287	Sprv Electronic Main Tech	A	1.00	2,672.00	B	3,295.00			
7318	Electronic Maintenance Tech	A	22.00	2,309.00	B	2,847.00			
7329	Electr Maint Tech Asst Sprv	A	4.00	2,496.00	B	3,080.00			
	Grant Total		29.00						
	Project Total		29.00						
	Subfund Total		29.00						
	Index Total		29.00						

Index Code : 358015
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7244	Power Plant Supervisor 1	A	1.00	1,809.00	B	2,230.00			
7255	Power House Electrician Sprv 1	A	1.00	2,242.00	B	2,764.00			
7274	Trnst Power Line Wrk Sprv 2	A	1.00	2,496.00	B	3,080.00			
7318	Electronic Maintenance Tech	A	4.00	2,309.00	B	2,847.00			
7364	Power House Operator	A	5.00	1,506.00	B	1,853.00			
7365	Senior Power House Operator	A	5.00	1,698.00	B	2,094.00			
7408	Assistant Power House Operator	A	2.00	1,203.00	B	1,477.00			
7430	Asst Electronic Main Tech	A	1.00	1,994.00	B	2,459.00			
	Grant Total		20.00						
	Project Total		20.00						
	Subfund Total		20.00						
	Index Total		20.00						

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Department : DPT Municipal Railway

Index Code : 358016
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7287	Sprv Electronic Main Tech	A	1.00	2,672.00	B 3,295.00				
7318	Electronic Maintenance Tech	A	8.00	2,309.00	B 2,847.00				
7329	Electr Maint Tech Asst Sprv	A	2.00	2,496.00	B 3,080.00				
	Grant Total		11.00						
	Project Total		11.00						
	Subfund Total		11.00						
	Index Total		11.00						

Index Code : 358017
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1824	Pr Administrative Analyst	S	1.00	2,527.00	B 3,117.00		Z		
5240	Electrical Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5258	Senior Mechanical Engineer	A	1.00	3,087.00	B 3,807.00		Z		
5258	Senior Mechanical Engineer	S	1.00	3,087.00	B 3,807.00		Z		
5504	Project Manager 2	A	1.00	3,482.00	B 3,534.00		Z		
6235	Heating/Ventilating Inspector	A	1.00	2,319.00	B 2,862.00				
6318	Construction Inspector	A	1.00	2,172.00	B 2,679.00				
	Grant Total		8.00						
	Project Total		8.00						
	Subfund Total		8.00						
	Index Total		8.00						

Index Code : 358019
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1446	Secretary 2	A	2.00	1,491.00	B 1,853.00				
AC26	Senior Operations Manager	S	1.00	3,263.00	B 4,028.00		Z		

Department : DPT Municipal Railway

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Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : 358020
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9139	Transit Supervisor	A	25.00	1,985.00	B 2,449.00				
9140	Transit Manager 1	A	3.00	2,297.00	B 2,835.00		Z		
9141	Transit Manager 2	A	1.00	2,533.00	B 3,126.00		Z		
9150	Train Controller	A	14.00	2,297.00	B 2,835.00				

Grant Total	43.00
Project Total	43.00
Subfund Total	43.00
Index Total	43.00

Index Code : 358021
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1406	Senior Clerk	A	1.00	1,235.00	B 1,532.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
9139	Transit Supervisor	A	69.00	1,985.00	B 2,449.00				
9140	Transit Manager 1	A	4.00	2,297.00	B 2,835.00		Z		
9141	Transit Manager 2	A	2.00	2,533.00	B 3,126.00		Z		

Grant Total	77.00
Project Total	77.00
Subfund Total	77.00
Index Total	77.00

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Department : DPT Municipal Railway

Index Code : 358037
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1452	Executive Secretary 2	S	1.00	1,702.00	B 2,099.00				
9184	Deputy General Manager,DPT	S	1.00	3,864.00	B 5,091.00		Z		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						

Index Code : 358067
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1827	Administrative Services Mgr	A	1.00	2,161.00	B 2,666.00		Z		
9141	Transit Manager 2	A	1.00	2,533.00	B 3,126.00		Z		
AC26	Senior Operations Manager	S	1.00	3,263.00	B 4,028.00		Z		
	Grant Total		4.00						
	Project Total		4.00						
	Subfund Total		4.00						
	Index Total		4.00						

Index Code : 358068
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1444	Secretary 1	A	2.00	1,291.00	B 1,603.00				
9139	Transit Supervisor	A	6.00	1,985.00	B 2,449.00				
9141	Transit Manager 2	A	1.00	2,533.00	B 3,126.00		Z		

Department : DPT Municipal Railway 2000-2001

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

Index Code : 358069
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,191.00		B		1,477.00				
1424	Clerk Typist	A	1.00	1,237.00		B		1,535.00				
1444	Secretary 1	A	1.00	1,291.00		B		1,603.00				
9139	Transit Supervisor	A	4.00	1,985.00		B		2,449.00				
9140	Transit Manager 1	A	1.00	2,297.00		B		2,835.00		Z		
9141	Transit Manager 2	A	1.00	2,533.00		B		3,126.00		Z		

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : 358070
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,191.00		B		1,477.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,545.00		B		3,138.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,309.00		B		2,847.00				
7306	Automotive Body & Fender Wrk	A	1.00	2,081.00		B		2,112.00				
7309	Car and Auto Painter	A	1.00	2,081.00		B		2,112.00				
7318	Electronic Maintenance Tech	A	9.00	2,309.00		B		2,847.00				
7329	Electr Maint Tech Asst Sprv	A	2.00	2,496.00		B		3,080.00				
7371	Electrical Transit System Mech	N	0.75	1,698.00		B		2,094.00				
7371	Electrical Transit System Mech	S	39.00	1,698.00		B		2,094.00				
7380	Electrl Trnst Mech, Asst Sprv	A	4.00	2,094.00		B		2,582.00				
7390	Welder	A	1.00	1,740.00		B		2,145.00				
7430	Asst Electronic Main Tech	A	6.00	1,994.00		B		2,459.00				
9102	Transit Car Cleaner	A	12.00	1,378.00		B		1,710.00				
9104	Transit Car Cleaner Asst Sprv	A	2.00	1,510.00		B		1,876.00				
TEMP	Temporary Position	A	6.81	0.00		B		0.00				

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Department : DPT Municipal Railway

Grant Total 88.56
Project Total 88.56
Subfund Total 88.56
Index Total 88.56

Index Code : 358071
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1404	Clerk	S	1.00	1,191.00		B		1,477.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,545.00		B		3,138.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,309.00		B		2,847.00				
7306	Automotive Body & Fender Wrk	A	2.00	2,081.00		B		2,112.00				
7371	Electrical Transit System Mech	S	31.00	1,698.00		B		2,094.00				
7380	Electrl Trnst Mech, Asst Sprv	A	3.00	2,094.00		B		2,582.00				
9102	Transit Car Cleaner	A	14.00	1,378.00		B		1,710.00				
9104	Transit Car Cleaner Asst Sprv	A	2.00	1,510.00		B		1,876.00				
	Grant Total		55.00									
	Project Total		55.00									
	Subfund Total		55.00									
	Index Total		55.00									

Index Code : 358110
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1827	Administrative Services Mgr	A	1.00	2,161.00		B		2,666.00		Z		
5256	Mechanical Engineer	A	1.00	2,666.00		B		3,289.00		Z		
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,545.00		B		3,138.00				
7329	Electr Maint Tech Asst Sprv	C	1.00	2,496.00		B		3,080.00				
7371	Electrical Transit System Mech	S	2.00	1,698.00		B		2,094.00				
9196	Sr Light Rail Veh Equip Eng	A	1.00	3,087.00		B		3,807.00		Z		
AC26	Senior Operations Manager	N	0.75	3,263.00		B		4,028.00		Z		
AC26	Senior Operations Manager	S	2.00	3,263.00		B		4,028.00		Z		

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Department : DPT Municipal Railway

Grant Total 10.75
Project Total 10.75
Subfund Total 10.75
Index Total 10.75

Index Code : 358111
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,191.00		B		1,477.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1444	Secretary 1	A	1.00	1,291.00		B		1,603.00				
9139	Transit Supervisor	A	3.00	1,985.00		B		2,449.00				
9141	Transit Manager 2	A	1.00	2,533.00		B		3,126.00		Z		

Grant Total 7.00
Project Total 7.00
Subfund Total 7.00
Index Total 7.00

Index Code : 358112
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00		B		1,535.00				
7216	Electrical Trnst Shop Sprv 1	A	2.00	2,545.00		B		3,138.00				
7253	Electrical Trnst Mech Sprv 1	A	3.00	2,309.00		B		2,847.00				
7318	Electronic Maintenance Tech	A	13.00	2,309.00		B		2,847.00				
7318	Electronic Maintenance Tech	C	3.00	2,309.00		B		2,847.00				
7329	Electr Maint Tech Asst Sprv	A	4.00	2,496.00		B		3,080.00				
7371	Electrical Transit System Mech	C	11.00	1,698.00		B		2,094.00				
7371	Electrical Transit System Mech	N	0.75	1,698.00		B		2,094.00				
7371	Electrical Transit System Mech	S	67.00	1,698.00		B		2,094.00				
7380	Electrl Trnst Mech, Asst Sprv	A	5.00	2,094.00		B		2,582.00				
7380	Electrl Trnst Mech, Asst Sprv	C	1.00	2,094.00		B		2,582.00				
9102	Transit Car Cleaner	A	23.00	1,378.00		B		1,710.00				
9102	Transit Car Cleaner	C	2.00	1,378.00		B		1,710.00				
9104	Transit Car Cleaner Asst Sprv	A	3.00	1,510.00		B		1,876.00				

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Department : DPT Municipal Railway

Grant Total 138.75
Project Total 138.75
Subfund Total 138.75
Index Total 138.75

Index Code : 358113
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,545.00	B	3,138.00			
7225	Transit Paint Shop Sprvl	A	1.00	2,821.00	B	2,863.00			
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,309.00	B	2,847.00			
7256	Electric Motor Repair Sprv 1	A	1.00	2,309.00	B	2,847.00			
7258	Maintenance Machinist Sprv 1	A	2.00	2,319.00	B	2,862.00			
7306	Automotive Body & Fender Wrk	A	12.00	2,081.00	B	2,112.00			
7306	Automotive Body & Fender Wrk	C	1.00	2,081.00	B	2,112.00			
7309	Car and Auto Painter	A	8.00	2,081.00	B	2,112.00			
7309	Car and Auto Painter	C	1.00	2,081.00	B	2,112.00			
7319	Electric Motor Repairer	A	11.00	1,698.00	B	2,094.00			
7322	Auto Body&Fender Wrk Asst Sprv	A	1.00	2,559.00	B	2,597.00			
7326	Glazier	A	2.00	1,871.00	B	2,309.00			
7332	Maintenance Machinist	A	19.00	1,791.00	B	2,209.00			
7371	Electrical Transit System Mech	N	0.75	1,698.00	B	2,094.00			
7371	Electrical Transit System Mech	S	16.00	1,698.00	B	2,094.00			
7376	Sheet Metal Worker	A	2.00	2,166.00	B	2,672.00			
7380	Electrl Trnst Mech, Asst Sprv	A	2.00	2,094.00	B	2,582.00			
7387	Upholsterer	A	1.00	1,535.00	B	1,890.00			
7390	Welder	A	2.00	1,740.00	B	2,145.00			
7430	Asst Electronic Main Tech	A	6.00	1,994.00	B	2,459.00			
7434	Maintenance Machinist Helper	A	2.00	1,349.00	B	1,658.00			
Grant Total			93.75						
Project Total			93.75						
Subfund Total			93.75						
Index Total			93.75						

Department : DPT Municipal Railway 2000-2001

Index Code : 358114
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
7287	Sprv Electronic Main Tech	A	1.00	2,672.00	B	3,295.00			
7318	Electronic Maintenance Tech	A	20.00	2,309.00	B	2,847.00			
7318	Electronic Maintenance Tech	C	5.00	2,309.00	B	2,847.00			
7329	Electr Maint Tech Asst Sprv	A	5.00	2,496.00	B	3,080.00			
7329	Electr Maint Tech Asst Sprv	C	1.00	2,496.00	B	3,080.00			
7430	Asst Electronic Main Tech	A	13.00	1,994.00	B	2,459.00			
	Grant Total		46.00						
	Project Total		46.00						
	Subfund Total		46.00						
	Index Total		46.00						

Index Code : 358116
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
7454	Traffic Signal Operator	A	1.00	1,035.00	B	1,282.00			
9139	Transit Supervisor	A	10.00	1,985.00	B	2,449.00			
9141	Transit Manager 2	A	1.00	2,533.00	B	3,126.00			
	Grant Total		14.00						
	Project Total		14.00						
	Subfund Total		14.00						
	Index Total		14.00						

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Department : DPT Municipal Railway

Index Code : 358117
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7309	Car and Auto Painter	A	1.00	2,081.00	B 2,112.00				
7344	Carpenter	A	1.00	1,871.00	B 2,309.00				
7371	Electrical Transit System Mech	S	20.00	1,698.00	B 2,094.00				
7380	Electrl Trnst Mech, Asst Sprv	A	2.00	2,094.00	B 2,582.00				
9102	Transit Car Cleaner	A	4.00	1,378.00	B 1,710.00				
Grant Total			28.00						
Project Total			28.00						
Subfund Total			28.00						
Index Total			28.00						

Index Code : 358118
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
7126	Mech Shop & Equip Supt	A	1.00	2,332.00	B 2,874.00				
7219	Maint Estimator & Scheduler	A	1.00	1,662.00	B 2,069.00				
7223	Cable Machinery Supervisor	A	1.00	3,318.00	B 3,368.00				
7286	Wire Rope Cable Maint Sprv	A	1.00	2,466.00	B 2,503.00				
7318	Electronic Maintenance Tech	A	2.00	2,309.00	B 2,847.00				
7332	Maintenance Machinist	A	1.00	1,791.00	B 2,209.00				
7334	Stationary Engineer	A	6.00	2,109.00	B 2,141.00				
7345	Electrician	A	1.00	1,985.00	B 2,449.00				
7390	Welder	A	1.00	1,740.00	B 2,145.00				
7458	Switch Repairer	A	1.00	1,450.00	B 1,782.00				
7472	Wire Rope Cable Maint Mechanic	A	11.00	2,182.00	B 2,215.00				
Grant Total			28.00						
Project Total			28.00						
Subfund Total			28.00						
Index Total			28.00						

Department : DPT Municipal Railway 2000-2001

Index Code : 358119
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7226	Carpenter Supervisor 1	A	1.00	2,309.00		B		2,847.00				
7344	Carpenter	A	3.00	1,871.00		B		2,309.00				
7358	Pattern Maker	A	1.00	1,965.00		B		2,424.00				
7514	General Laborer	A	1.00	1,355.00		B		1,666.00				
	Grant Total		6.00									
	Project Total		6.00									
	Subfund Total		6.00									
	Index Total		6.00									

Index Code : 358120
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7258	Maintenance Machinist Sprv 1	A	1.00	2,319.00		B		2,862.00				
7305	Metal Fabricator	A	1.00	1,596.00		B		1,965.00				
7332	Maintenance Machinist	A	3.00	1,791.00		B		2,209.00				
7390	Welder	A	1.00	1,740.00		B		2,145.00				
7434	Maintenance Machinist Helper	A	2.00	1,349.00		B		1,658.00				
	Grant Total		8.00									
	Project Total		8.00									
	Subfund Total		8.00									
	Index Total		8.00									

Index Code : 358121
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7215	General Laborer Supervisor 1	A	1.00	1,477.00		B		1,818.00				
7251	Track Maint Wrk Sprv 1	A	4.00	1,809.00		B		2,242.00				
7283	Track Maint Supt, Muni Railway	A	1.00	2,135.00		B		2,672.00				
7458	Switch Repairer	A	1.00	1,450.00		B		1,782.00				
7514	General Laborer	A	5.00	1,355.00		B		1,666.00				

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7540	Track Maintenance Worker	A	14.00	1,381.00	B	1,698.00
Grant Total			26.00			
Project Total			26.00			
Subfund Total			26.00			
Index Total			26.00			

Index Code : 358123
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
7110	Mobile Equipment Asst Sprv	A	1.00	2,115.00	B	2,607.00	Z		
7215	General Laborer Supervisor 1	A	2.00	1,477.00	B	1,818.00			
7251	Track Maint Wrk Sprv 1	A	5.00	1,809.00	B	2,242.00			
7283	Track Maint Supt, Muni Railway	A	1.00	2,135.00	B	2,672.00	Z		
7328	Operating Engineer, Universal	A	2.00	2,014.00	B	2,483.00			
7355	Truck Driver	A	4.00	1,646.00	B	2,139.00			
7390	Welder	A	3.00	1,740.00	B	2,145.00			
7458	Switch Repairer	A	5.00	1,450.00	B	1,782.00			
7514	General Laborer	A	10.00	1,355.00	B	1,666.00			
7540	Track Maintenance Worker	A	20.00	1,381.00	B	1,698.00			
Grant Total			54.00						
Project Total			54.00						
Subfund Total			54.00						
Index Total			54.00						

Index Code : 358124
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
9139	Transit Supervisor	A	29.00	1,985.00	B	2,449.00			
9140	Transit Manager 1	A	3.00	2,297.00	B	2,835.00	Z		
9141	Transit Manager 2	A	1.00	2,533.00	B	3,126.00	Z		

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Department : DPT Municipal Railway

Grant Total 34.00
Project Total 34.00
Subfund Total 34.00
Index Total 34.00

Index Code : 358125
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00 B 1,682.00				
9131	Station Agent, Muni Railway	A	59.00	1,805.00 B 2,247.00				
9131	Station Agent, Muni Railway	C	3.00	1,805.00 B 2,247.00				
9139	Transit Supervisor	A	4.00	1,985.00 B 2,449.00				
9139	Transit Supervisor	C	1.00	1,985.00 B 2,449.00				
9141	Transit Manager 2	A	1.00	2,533.00 B 3,126.00		Z		

Grant Total 69.00
Project Total 69.00
Subfund Total 69.00
Index Total 69.00

Index Code : 358126
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	2.00	1,355.00 B 1,682.00				
2708	Custodian	A	46.00	1,243.00 B 1,543.00				
2716	Custodial Assistant Supervisor	A	4.00	1,365.00 B 1,694.00				
2719	Janitorial Svcs Asst Sprv	A	1.00	1,626.00 B 2,023.00				
2720	Janitorial Services Supervisor	A	1.00	1,654.00 B 2,058.00				

Grant Total 54.00
Project Total 54.00
Subfund Total 54.00
Index Total 54.00

Department : DPT Municipal Railway

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Index Code : 358127
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1827	Administrative Services Mgr	A	1.00	2,161.00	B 2,666.00		Z		
1855	Senior Control Clerk, EDP	A	1.00	1,404.00	B 1,744.00				
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,111.00	B 3,158.00				
7241	Senior Maintenance Controller	S	1.00	2,821.00	B 2,863.00				
AC26	Senior Operations Manager	S	1.00	3,263.00	B 4,028.00		Z		
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						

Index Code : 358128
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	2.00	1,191.00	B 1,477.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
9139	Transit Supervisor	A	8.00	1,985.00	B 2,449.00				
9141	Transit Manager 2	A	1.00	2,533.00	B 3,126.00		Z		
Grant Total			13.00						
Project Total			13.00						
Subfund Total			13.00						
Index Total			13.00						

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Index Code : 358129
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,111.00 B 3,158.00				
7249	Automotive Mechanic Sprv 1	A	1.00	2,821.00 B 2,863.00				
7306	Automotive Body & Fender Wrk	A	1.00	2,081.00 B 2,112.00				
7340	Maintenance Controller	A	4.00	2,559.00 B 2,597.00				
7381	Automotive Mechanic	A	30.00	2,049.00 B 2,080.00				
7381	Automotive Mechanic	C	4.00	2,049.00 B 2,080.00				
7382	Automotive Mechanic Asst Sprv	A	4.00	2,559.00 B 2,597.00				
7410	Automotive Service Worker	A	24.00	1,359.00 B 1,670.00				
7412	Auto Svc Wrk Asst Sprv	A	1.00	1,488.00 B 1,831.00				
9102	Transit Car Cleaner	A	3.00	1,378.00 B 1,710.00				
9102	Transit Car Cleaner	S	1.00	1,378.00 B 1,710.00				
	Grant Total		74.00					
	Project Total		74.00					
	Subfund Total		74.00					
	Index Total		74.00					

Index Code : 358130
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00 B 1,535.00				
1444	Secretary 1	A	1.00	1,291.00 B 1,603.00				
9141	Transit Manager 2	A	1.00	2,533.00 B 3,126.00		Z		
	Grant Total		3.00					
	Project Total		3.00					
	Subfund Total		3.00					
	Index Total		3.00					

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Index Code : 358131
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,111.00	B	3,158.00			
7249	Automotive Mechanic Sprv 1	A	1.00	2,821.00	B	2,863.00			
7306	Automotive Body & Fender Wrk	A	1.00	2,081.00	B	2,112.00			
7313	Automotive Machinist	N	0.75	2,081.00	B	2,112.00			
7340	Maintenance Controller	A	2.00	2,559.00	B	2,597.00			
7381	Automotive Mechanic	A	20.00	2,049.00	B	2,080.00			
7381	Automotive Mechanic	N	2.25	2,049.00	B	2,080.00			
7382	Automotive Mechanic Asst Sprv	A	3.00	2,559.00	B	2,597.00			
7410	Automotive Service Worker	A	25.00	1,359.00	B	1,670.00			
7410	Automotive Service Worker	N	2.25	1,359.00	B	1,670.00			
7412	Auto Svc Wrk Asst Sprv	A	2.00	1,488.00	B	1,831.00			
9102	Transit Car Cleaner	A	4.00	1,378.00	B	1,710.00			
9102	Transit Car Cleaner	N	0.75	1,378.00	B	1,710.00			
	Grant Total		65.00						
	Project Total		65.00						
	Subfund Total		65.00						
	Index Total		65.00						

Index Code : 358132
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,191.00	B	1,477.00			
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1424	Clerk Typist	S	1.00	1,237.00	B	1,535.00			
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
9139	Transit Supervisor	A	11.00	1,985.00	B	2,449.00			
9139	Transit Supervisor	N	2.25	1,985.00	B	2,449.00			
9140	Transit Manager 1	A	1.00	2,297.00	B	2,835.00			
	Grant Total		18.25						
	Project Total		18.25						
	Subfund Total		18.25						
	Index Total		18.25						

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Index Code : 358133
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1061	IS Program Analyst-Assistant	A	1.00	1,577.00	B	1,941.00			
1404	Clerk	A	1.00	1,191.00	B	1,477.00			
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
5258	Senior Mechanical Engineer	A	1.00	3,087.00	B	3,807.00	Z		
7228	Automotive Trnst Shop Sprv 1	A	2.00	3,111.00	B	3,158.00			
7241	Senior Maintenance Controller	A	1.00	2,821.00	B	2,863.00			
7249	Automotive Mechanic Sprv 1	A	2.00	2,821.00	B	2,863.00			
7254	Automotive Machinist Sprv 1	A	1.00	2,821.00	B	2,863.00			
7264	Auto Body & Fender Wrk Sprv 1	A	1.00	2,821.00	B	2,863.00			
7306	Automotive Body & Fender Wrk	A	10.00	2,081.00	B	2,112.00			
7306	Automotive Body & Fender Wrk	C	7.00	2,081.00	B	2,112.00			
7309	Car and Auto Painter	A	3.00	2,081.00	B	2,112.00			
7309	Car and Auto Painter	C	1.00	2,081.00	B	2,112.00			
7313	Automotive Machinist	A	19.00	2,081.00	B	2,112.00			
7340	Maintenance Controller	A	3.00	2,559.00	B	2,597.00			
7381	Automotive Mechanic	A	38.00	2,049.00	B	2,080.00			
7381	Automotive Mechanic	C	10.00	2,049.00	B	2,080.00			
7382	Automotive Mechanic Asst Sprv	A	4.00	2,559.00	B	2,597.00			
7390	Welder	A	1.00	1,740.00	B	2,145.00			
7410	Automotive Service Worker	A	37.00	1,359.00	B	1,670.00			
7412	Auto Svc Wrk Asst Sprv	A	2.00	1,488.00	B	1,831.00			
9102	Transit Car Cleaner	A	4.00	1,378.00	B	1,710.00			
TEMP	Temporary Position	A	6.02	0.00	B	0.00			
TEMP	Temporary Position	C	7.92	0.00	B	0.00			
	Grant Total		163.94						
	Project Total		163.94						
	Subfund Total		163.94						
	Index Total		163.94						

Index Code : 358134
 Program : BEA MRD-OPERATIONS DIVISION(OP)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,111.00	B	3,158.00			
7306	Automotive Body & Fender Wrk	A	2.00	2,081.00	B	2,112.00			
7381	Automotive Mechanic	A	8.00	2,049.00	B	2,080.00			

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7381	Automotive Mechanic	S	1.00	2,049.00	B	2,080.00
7410	Automotive Service Worker	A	1.00	1,359.00	B	1,670.00
9102	Transit Car Cleaner	A	1.00	1,378.00	B	1,710.00
AC26	Senior Operations Manager	S	1.00	3,263.00	B	4,028.00

Z

Grant Total	16.00
Project Total	16.00
Subfund Total	16.00
Index Total	16.00

Index Code : 358135
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
AC26	Senior Operations Manager	S	1.00	3,263.00		B		4,028.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 358136
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
AC26	Senior Operations Manager	S	1.00	3,263.00		B		4,028.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

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Index Code : 359008
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7235	Transit Power Line Sprvl	O	1.00	2,242.00	B 2,764.00				
7338	Electrical Line Worker	O	2.00	1,985.00	B 2,449.00				
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						

Index Code : 359009
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7262	Maintenance Planner	O	1.00	2,785.00	B 2,827.00				
7318	Electronic Maintenance Tech	O	2.00	2,309.00	B 2,847.00				
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						

Index Code : 359031
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9163	Transit Operator	O	15.00	1,072.00	B 1,700.80				
	Grant Total		15.00						
	Project Total		15.00						
	Subfund Total		15.00						
	Index Total		15.00						

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Department : DPT Municipal Railway

Index Code : 359032
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7371	Electrical Transit System Mech	O	9.00	1,698.00	B 2,094.00				
9102	Transit Car Cleaner	O	2.00	1,378.00	B 1,710.00				
	Grant Total		11.00						
	Project Total		11.00						
	Subfund Total		11.00						
	Index Total		11.00						

Index Code : 359033
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7319	Electric Motor Repairer	O	2.00	1,698.00	B 2,094.00				
7332	Maintenance Machinist	O	2.00	1,791.00	B 2,209.00				
	Grant Total		4.00						
	Project Total		4.00						
	Subfund Total		4.00						
	Index Total		4.00						

Index Code : 359034
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7251	Track Maint Wrk Sprv 1	O	1.00	1,809.00	B 2,242.00				
7328	Operating Engineer, Universal	O	1.00	2,014.00	B 2,483.00				
7355	Truck Driver	O	1.00	1,646.00	B 2,139.00				
7390	Welder	O	3.00	1,740.00	B 2,145.00				
7458	Switch Repairer	O	2.00	1,450.00	B 1,782.00				
7514	General Laborer	O	5.00	1,355.00	B 1,666.00				
7540	Track Maintenance Worker	O	4.00	1,381.00	B 1,698.00				

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Grant Total 17.00
Project Total 17.00
Subfund Total 17.00
Index Total 17.00

Index Code : 359035
Program : BEA MRD-OPERATIONS DIVISION(OP)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9139	Transit Supervisor	O	4.50	1,985.00 B 2,449.00				
9163	Transit Operator	O	2.25	1,072.00 B 1,700.80				

Grant Total 6.75
Project Total 6.75
Subfund Total 6.75
Index Total 6.75
Program Total 3,615.75

Index Code : 351700
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	A	1.00	2,161.00 B 2,666.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 351702
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1312	Public Information Officer	A	1.00	1,646.00 B 2,028.00				
1314	Public Relations Officer	A	3.00	1,960.00 B 2,418.00		Z		
1367	Special Assistant 8	S	1.00	1,752.00 B 2,161.00				

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Department : DPT Municipal Railway

Index Code : 351705
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1774	Head Photographer	A	1.00	1,727.00		B		2,151.00				
TEMP	Temporary Position	N	0.77	0.00		B		0.00				
	Grant Total		1.77									
	Project Total		1.77									
	Subfund Total		1.77									
	Index Total		1.77									

Index Code : 351706
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1371	Special Assistant 12	S	1.00	2,360.00		B		2,910.00		Z		
1404	Clerk	C	1.00	1,191.00		B		1,477.00				
9122	Transit Information Clerk	A	22.00	1,503.00		B		1,867.00				
9124	Sr Transit Information Clerk	A	4.00	1,569.00		B		1,951.00				
	Grant Total		28.00									
	Project Total		28.00									
	Subfund Total		28.00									
	Index Total		28.00									

Index Code : 351711
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1444	Secretary 1	S	1.00	1,291.00		B		1,603.00				
5288	Transit Planner 2	A	2.00	1,831.00		B		2,258.00		Z		
5288	Transit Planner 2	N	0.75	1,831.00		B		2,258.00		Z		
9122	Transit Information Clerk	S	1.00	1,503.00		B		1,867.00				
9124	Sr Transit Information Clerk	A	1.00	1,569.00		B		1,951.00				
9146	Manager, Accessible Services	A	1.00	2,166.00		B		2,711.00		Z		

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Grant Total 6.75
Project Total 6.75
Subfund Total 6.75
Index Total 6.75

Index Code : 351712
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
5288	Transit Planner 2	S	1.00	1,831.00	B 2,258.00		Z		
5289	Transit Planner III	A	1.00	2,172.00	B 2,679.00		Z		
5290	Transit Planner 4	A	2.00	2,577.00	B 3,178.00		Z		
9189	Dir of Planning Muni Railway	A	1.00	3,035.00	B 3,799.00		Z		
TEMP	Temporary Position	A	0.57	0.00	B 0.00		Z		

Grant Total 6.57
Project Total 6.57
Subfund Total 6.57
Index Total 6.57

Index Code : 351713
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M SRF TSP MUNI-TRANSIT SHELTER PROGRAM
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5289	Transit Planner III	A	1.50	2,172.00	B 2,679.00		Z		
TEMP	Temporary Position	A	0.61	0.00	B 0.00		Z		

Grant Total 2.11
Project Total 2.11
Subfund Total 2.11
Index Total 2.11

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Department : DPT Municipal Railway

Index Code : 359020
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1452	Executive Secretary 2	O	1.00	1,702.00	B 2,099.00				
9184	Deputy General Manager,DPT	O	1.00	3,864.00	B 5,091.00		Z		
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

Index Code : 359021
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1375	Special Assistant 16	O	1.00	3,072.00	B 3,844.00		Z		
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 359022
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	O	1.00	1,355.00	B 1,682.00				
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

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Department : DPT Municipal Railway

Index Code : 359023
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1824	Pr Administrative Analyst	O	1.00	2,527.00 B 3,117.00		Z		
	Grant Total		1.00					
	Project Total		1.00					
	Subfund Total		1.00					
	Index Total		1.00					

Index Code : 359024
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1824	Pr Administrative Analyst	O	1.00	2,527.00 B 3,117.00		Z		
	Grant Total		1.00					
	Project Total		1.00					
	Subfund Total		1.00					
	Index Total		1.00					

Index Code : 359025
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1824	Pr Administrative Analyst	O	2.00	2,527.00 B 3,117.00		Z		
1844	Senior Management Assistant	O	1.00	2,019.00 B 2,514.00		Z		
5289	Transit Planner III	O	1.00	2,172.00 B 2,679.00		Z		
5290	Transit Planner 4	O	1.00	2,577.00 B 3,178.00		Z		
	Grant Total		5.00					
	Project Total		5.00					
	Subfund Total		5.00					
	Index Total		5.00					

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Department : DPT Municipal Railway

Index Code : 359026
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5288	Transit Planner 2	O	1.00	1,831.00 B 2,258.00		Z		
5289	Transit Planner III	O	1.00	2,172.00 B 2,679.00		Z		
5290	Transit Planner 4	O	2.00	2,577.00 B 3,178.00		Z		
	Grant Total		4.00					
	Project Total		4.00					
	Subfund Total		4.00					
	Index Total		4.00					

Index Code : 359027
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	O	1.00	1,491.00 B 1,853.00				
5174	Administrative Engineer	O	1.00	2,868.00 B 3,537.00		Z		
5201	Junior Engineer	O	1.00	1,752.00 B 2,161.00				
5236	Assistant Electrical Engineer	O	1.00	1,941.00 B 2,395.00		Z		
5240	Electrical Engineer	O	1.00	2,666.00 B 3,289.00		Z		
5242	Senior Electrical Engineer	O	1.00	3,087.00 B 3,807.00		Z		
5252	Assistant Mechanical Engineer	O	2.00	1,941.00 B 2,395.00		Z		
5258	Senior Mechanical Engineer	O	1.00	3,087.00 B 3,807.00		Z		
7262	Maintenance Planner	O	1.00	2,785.00 B 2,827.00				
7329	Electr Maint Tech Asst Sprv	O	1.00	2,496.00 B 3,080.00				
9195	Light Rail Vehicle Equip Eng	O	1.00	2,666.00 B 3,289.00				
9196	Sr Light Rail Veh Equip Eng	O	1.00	3,087.00 B 3,807.00		Z		
	Grant Total		13.00					
	Project Total		13.00					
	Subfund Total		13.00					
	Index Total		13.00					

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Department : DPT Municipal Railway

Index Code : 359028
Program : BEB MRD-PLANNING & EXTERNAL AFFAIRS DIV(PEA)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	O	1.00	1,491.00	B	1,853.00				
1844	Senior Management Assistant	O	1.00	2,019.00	B	2,514.00		Z		
5290	Transit Planner 4	O	2.00	2,577.00	B	3,178.00		Z		
5506	Project Manager 3	O	1.00	4,132.00	B	4,194.00		Z		
Grant Total			5.00							
Project Total			5.00							
Subfund Total			5.00							
Index Total			5.00							
Program Total			95.20							

Index Code : 351600
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	R	1.00	2,466.00	B	3,087.00		Z		
1375	Special Assistant 16	S	1.00	3,072.00	B	3,844.00		Z		
Grant Total			2.00							
Project Total			2.00							
Subfund Total			2.00							
Index Total			2.00							

Index Code : 351601
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1237	Training Coordinator	N	0.75	2,178.00	B	2,726.00		Z		
2822	Health Educator	A	1.00	2,009.00	B	2,478.00		Z		

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Grant Total 1.75
Project Total 1.75
Subfund Total 1.75
Index Total 1.75

Index Code : 351602
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1367	Special Assistant 8	N	0.75	1,752.00	B	2,161.00				
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
8221	Chf Protec Svcs, Transp Comm	A	1.00	2,819.00	B	3,527.00		Z		

Grant Total 2.75
Project Total 2.75
Subfund Total 2.75
Index Total 2.75

Index Code : 351603
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
9708	Employment & Training Spec 6	A	1.00	2,640.00	B	3,289.00		Z		
TEMP	Temporary Position	A	17.71	0.00	B	0.00		Z		

Grant Total 18.71
Project Total 18.71
Subfund Total 18.71
Index Total 18.71

Index Code : 351604
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	S	1.00	2,466.00	B	3,087.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00		Z		
8121	Investigator, DPT Commission	A	3.00	1,871.00	B	2,309.00		Z		

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Department : DPT Municipal Railway

9132	Transit Fare Inspector	A	21.00	1,450.00	B	1,782.00
Grant Total			26.00			
Project Total			26.00			
Subfund Total			26.00			
Index Total			26.00			

Index Code : 351605
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	N	1.50	1,355.00	B	1,682.00			
9704	Employment & Training Spec 3	S	1.00	1,831.00	B	2,281.00	Z		
Grant Total			2.50						
Project Total			2.50						
Subfund Total			2.50						
Index Total			2.50						

Index Code : 351606
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1406	Senior Clerk	A	4.00	1,235.00	B	1,532.00			
1406	Senior Clerk	C	4.00	1,235.00	B	1,532.00			
1408	Principal Clerk	S	1.00	1,622.00	B	2,019.00			
Grant Total			9.00						
Project Total			9.00						
Subfund Total			9.00						
Index Total			9.00						

Department : DPT Municipal Railway

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Index Code : 351607
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8121	Investigator, DPT Commission	A	1.00	1,871.00	B 2,309.00		Z		
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 351608
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1842	Management Assistant	S	1.00	1,761.00	B 2,194.00		Z		
AC26	Senior Operations Manager	S	1.00	3,263.00	B 4,028.00		Z		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						

Index Code : 351609
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1369	Special Assistant 10	N	3.00	2,038.00	B 2,514.00		Z		
9173	Systems Safety Inspector	A	4.00	2,332.00	B 2,874.00				
	Grant Total		7.00						
	Project Total		7.00						
	Subfund Total		7.00						
	Index Total		7.00						

Department : DPT Municipal Railway

Index Code : 351611
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1244	Senior Personnel Analyst	A	1.00	2,194.00	B 2,706.00		Z		
1244	Senior Personnel Analyst	N	0.75	2,194.00	B 2,706.00		Z		
1446	Secretary 2	N	0.75	1,491.00	B 1,853.00				
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
Grant Total			4.50						
Project Total			4.50						
Subfund Total			4.50						
Index Total			4.50						

Index Code : 351612
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
2591	Health Program Coordinator 2	C	1.00	1,941.00	B 2,395.00		Z		
2821	Dir of Hlth Program Planning	A	1.00	2,960.00	B 3,703.00		Z		
6130	Safety Analyst	A	2.00	2,539.00	B 3,132.00		Z		
6137	Assistant Industrial Hygienist	A	4.00	1,914.00	B 2,360.00		Z		
6138	Industrial Hygienist	C	2.00	2,539.00	B 3,132.00		Z		
Grant Total			11.00						
Project Total			11.00						
Subfund Total			11.00						
Index Total			11.00						

Index Code : 351613
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	N	0.75	2,161.00	B 2,666.00		Z		
AC26	Senior Operations Manager	N	0.75	3,263.00	B 4,028.00		Z		

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Grant Total 1.50
Project Total 1.50
Subfund Total 1.50
Index Total 1.50

Index Code : 351614
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,291.00		B		1,603.00				
9139	Transit Supervisor	A	48.00	1,985.00		B		2,449.00				
9140	Transit Manager 1	A	2.00	2,297.00		B		2,835.00		Z		
9140	Transit Manager 1	N	1.50	2,297.00		B		2,835.00		Z		
9141	Transit Manager 2	A	1.00	2,533.00		B		3,126.00		Z		
9141	Transit Manager 2	R	1.00	2,533.00		B		3,126.00		Z		

Grant Total 54.50
Project Total 54.50
Subfund Total 54.50
Index Total 54.50

Index Code : 351615
Program : BEC MRD-SAFETY & TRAINING DIVISION (S&T)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00		B		1,535.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,545.00		B		3,138.00				
7371	Electrical Transit System Mech	S	1.00	1,698.00		B		2,094.00				
7382	Automotive Mechanic Asst Sprv	A	1.00	2,559.00		B		2,597.00				

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00
Program Total 148.21

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Index Code : 351141
Program : BED MRD-COMPLIANCE & MATERIALS MGMT DIV(CMM)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1824	Pr Administrative Analyst	N	0.75	2,527.00	B 3,117.00		Z		
2978	Contract Compliance Officer 2	N	0.75	2,779.00	B 3,426.00		Z		
2992	Contract Compliance Officer 1	A	2.00	2,120.00	B 2,614.00		Z		
	Grant Total		3.50						
	Project Total		3.50						
	Subfund Total		3.50						
	Index Total		3.50						

Index Code : 351142
Program : BED MRD-COMPLIANCE & MATERIALS MGMT DIV(CMM)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1204	Senior Personnel Clerk	A	1.00	1,528.00	B 1,899.00				
1231	Assistant Manager, EEO	A	1.00	2,371.00	B 2,926.00		Z		
1233	EEO Programs Specialist	A	2.00	1,787.00	B 2,204.00		Z		
1367	Special Assistant 8	A	1.00	1,752.00	B 2,161.00				
	Grant Total		5.00						
	Project Total		5.00						
	Subfund Total		5.00						
	Index Total		5.00						

Index Code : 351143
Program : BED MRD-COMPLIANCE & MATERIALS MGMT DIV(CMM)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1374	Special Assistant 15	S	1.00	2,855.00	B 3,574.00		Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
7130	Gen Supt, Fac Maintenance	S	1.00	3,556.00	B 3,663.00		Z		

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Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 351144
Program : BED MRD-COMPLIANCE & MATERIALS MGMT DIV(CMM)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1920	Inventory Clerk	R	5.00	1,188.00	B	1,474.00				
1942	Asst Materials Coordinator	A	1.00	2,104.00	B	2,596.00				
1950	Assistant Purchaser	A	5.00	1,378.00	B	1,694.00				

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : 351145
Program : BED MRD-COMPLIANCE & MATERIALS MGMT DIV(CMM)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1929	Parts Storekeeper	A	30.00	1,460.00	B	1,814.00				
1931	Senior Parts Storekeeper	A	4.00	1,584.00	B	1,970.00				
1935	Principal Parts Storekeeper	A	2.00	1,662.00	B	2,069.00				
1937	Supervising Parts Storekeeper	A	1.00	1,744.00	B	2,172.00				
7355	Truck Driver	A	1.00	1,646.00	B	2,139.00				

Grant Total 38.00
Project Total 38.00
Subfund Total 38.00
Index Total 38.00

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Index Code : 351146
Program : BED MRD-COMPLIANCE & MATERIALS MGMT DIV(CMM)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1630	Account Clerk	R	3.00	1,276.00 B 1,584.00				
1632	Senior Account Clerk	R	1.00	1,474.00 B 1,831.00				
1634	Principal Account Clerk	R	1.00	1,662.00 B 2,069.00				
1922	Senior Inventory Clerk	A	1.00	1,223.00 B 1,517.00				
1926	Sr Materials & Supplies Sprv	A	1.00	1,339.00 B 1,662.00				
1942	Asst Materials Coordinator	A	1.00	2,104.00 B 2,596.00				
1948	Coding Sprv, Purchasing Dept	A	1.00	1,622.00 B 2,019.00				
Grant Total			9.00					
Project Total			9.00					
Subfund Total			9.00					
Index Total			9.00					
Program Total			69.50					

Index Code : 351800
Program : BEE MRD-LABOR RELATIONS, HR, EEO DIV (LR)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1450	Executive Secretary 1	S	1.00	1,622.00 B 2,019.00				
1452	Executive Secretary 2	N	0.75	1,702.00 B 2,099.00				
9184	Deputy General Manager,DPT	R	1.00	3,864.00 B 5,091.00		Z		
Grant Total			2.75					
Project Total			2.75					
Subfund Total			2.75					
Index Total			2.75					

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Index Code : 351801
 Program : BEE MRD-LABOR RELATIONS, HR, EEO DIV (LR)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1244	Senior Personnel Analyst	N	1.50	2,194.00	B 2,706.00		Z		
1270	Departmental Personnel Officer	N	0.75	2,459.00	B 3,080.00		Z		
	Grant Total		2.25						
	Project Total		2.25						
	Subfund Total		2.25						
	Index Total		2.25						

Index Code : 351802
 Program : BEE MRD-LABOR RELATIONS, HR, EEO DIV (LR)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	S	1.00	2,466.00	B 3,087.00		Z		
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z		
1406	Senior Clerk	N	0.75	1,235.00	B 1,532.00				
9910	Public Service Trainee	N	0.75	0.00	C 0.00				
	Grant Total		3.50						
	Project Total		3.50						
	Subfund Total		3.50						
	Index Total		3.50						

Index Code : 351803
 Program : BEE MRD-LABOR RELATIONS, HR, EEO DIV (LR)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	A	1.00	1,517.00	B 1,867.00				
1406	Senior Clerk	N	0.75	1,235.00	B 1,532.00				
1424	Clerk Typist	N	0.75	1,237.00	B 1,535.00				
1844	Senior Management Assistant	S	1.00	2,019.00	B 2,514.00		Z		

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Grant Total 3.50
Project Total 3.50
Subfund Total 3.50
Index Total 3.50
Program Total 12.00

Index Code : 359001
Program : BEK MRD-CONSTRUCTION DIVISION (CONST)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1373	Special Assistant 14	O	1.00	2,654.00	B	3,320.00		Z		
1377	Special Assistant 18	O	1.00	3,557.00	B	4,449.00		Z		
1378	Special Assistant 19	O	1.00	3,799.00	B	4,753.00		Z		
1408	Principal Clerk	O	2.00	1,622.00	B	2,019.00				
1426	Senior Clerk Typist	O	1.00	1,355.00	B	1,682.00				
1446	Secretary 2	O	3.00	1,491.00	B	1,853.00				
1450	Executive Secretary 1	O	1.00	1,622.00	B	2,019.00				
1823	Senior Administrative Analyst	O	1.00	2,161.00	B	2,666.00		Z		
5174	Administrative Engineer	O	1.00	2,868.00	B	3,537.00		Z		
5206	Associate Civil Engineer	O	5.00	2,303.00	B	2,841.00		Z		
5208	Civil Engineer	O	6.00	2,666.00	B	3,289.00		Z		
5210	Senior Civil Engineer	O	1.00	3,087.00	B	3,807.00		Z		
5212	Principal Engineer	O	1.00	3,446.00	B	4,311.00		Z		
5236	Assistant Electrical Engineer	O	1.00	1,941.00	B	2,395.00		Z		
5240	Electrical Engineer	O	1.00	2,666.00	B	3,289.00		Z		
5288	Transit Planner 2	O	1.00	1,831.00	B	2,258.00		Z		
5362	Civil Engineering Assistant 2	O	1.00	1,577.00	B	1,941.00				
5366	Engineering Associate 2	O	1.00	1,980.00	B	2,442.00				
5502	Project Manager 1	O	2.00	3,010.00	B	3,055.00		Z		
5504	Project Manager 2	O	4.00	3,482.00	B	3,534.00		Z		
5506	Project Manager 3	O	2.00	4,132.00	B	4,194.00		Z		
5508	Project Manager 4	O	1.00	4,724.00	B	4,795.00		Z		
6318	Construction Inspector	O	2.00	2,172.00	B	2,679.00				
7318	Electronic Maintenance Tech	O	3.00	2,309.00	B	2,847.00				
9140	Transit Manager 1	O	1.00	2,297.00	B	2,835.00		Z		
9141	Transit Manager 2	O	1.00	2,533.00	B	3,126.00		Z		
			Grant Total	46.00						
			Project Total	46.00						
			Subfund Total	46.00						
			Index Total	46.00						

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Index Code : 359002
 Program : BEK MRD-CONSTRUCTION DIVISION (CONST)
 Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1404	Clerk	O	1.00	1,191.00	B 1,477.00				
1426	Senior Clerk Typist	O	4.00	1,355.00	B 1,682.00				
1446	Secretary 2	O	1.00	1,491.00	B 1,853.00				
5204	Assistant Civil Engineer	O	14.00	1,941.00	B 2,395.00		Z		
5206	Associate Civil Engineer	O	12.00	2,303.00	B 2,841.00		Z		
5208	Civil Engineer	O	9.00	2,666.00	B 3,289.00		Z		
5210	Senior Civil Engineer	O	3.00	3,087.00	B 3,807.00		Z		
5212	Principal Engineer	O	1.00	3,446.00	B 4,311.00		Z		
5236	Assistant Electrical Engineer	O	5.00	1,941.00	B 2,395.00		Z		
5238	Associate Electrical Engineer	O	2.00	2,303.00	B 2,841.00		Z		
5240	Electrical Engineer	O	2.00	2,666.00	B 3,289.00		Z		
5242	Senior Electrical Engineer	O	3.00	3,087.00	B 3,807.00		Z		
5252	Assistant Mechanical Engineer	O	5.00	1,941.00	B 2,395.00		Z		
5254	Associate Mechanical Engineer	O	4.00	2,303.00	B 2,841.00		Z		
5258	Senior Mechanical Engineer	O	2.00	3,087.00	B 3,807.00		Z		
5354	Electrical Eng Associate 1	O	1.00	1,710.00	B 2,110.00				
5360	Civil Engineering Assistant 1	O	3.00	1,577.00	B 1,941.00				
5362	Civil Engineering Assistant 2	O	6.00	1,577.00	B 1,941.00				
5364	Civil Engineering Associate 1	O	3.00	1,710.00	B 2,110.00				
7329	Electr Maint Tech Asst Sprv	O	1.00	2,496.00	B 3,080.00				
	Grant Total		82.00						
	Project Total		82.00						
	Subfund Total		82.00						
	Index Total		82.00						

Index Code : 359003
 Program : BEK MRD-CONSTRUCTION DIVISION (CONST)
 Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	1.00	1,355.00	B 1,682.00				
1450	Executive Secretary 1	O	1.00	1,622.00	B 2,019.00				
5204	Assistant Civil Engineer	O	11.00	1,941.00	B 2,395.00		Z		
5206	Associate Civil Engineer	O	10.00	2,303.00	B 2,841.00		Z		
5208	Civil Engineer	O	2.00	2,666.00	B 3,289.00		Z		
5236	Assistant Electrical Engineer	O	2.00	1,941.00	B 2,395.00		Z		
5238	Associate Electrical Engineer	O	5.00	2,303.00	B 2,841.00		Z		
5240	Electrical Engineer	O	2.00	2,666.00	B 3,289.00		Z		

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5256	Mechanical Engineer	O	1.00	2,666.00	B	3,289.00	Z
5362	Civil Engineering Assistant 2	O	2.00	1,577.00	B	1,941.00	
5364	Civil Engineering Associate 1	O	2.00	1,710.00	B	2,110.00	
5366	Engineering Associate 2	O	1.00	1,980.00	B	2,442.00	
6318	Construction Inspector	O	7.00	2,172.00	B	2,679.00	
9197	Signal and Systems Engineer	O	1.00	3,747.00	B	3,803.00	

Grant Total	48.00
Project Total	48.00
Subfund Total	48.00
Index Total	48.00

Index Code : 359004
Program : BEK MRD-CONSTRUCTION DIVISION (CONST)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1004	IS Operator-Analyst	O	1.00	1,638.00	B	2,019.00				
1374	Special Assistant 15	O	1.00	2,855.00	B	3,574.00		Z		
1375	Special Assistant 16	O	1.00	3,072.00	B	3,844.00		Z		
1376	Special Assistant 17	O	1.00	3,304.00	B	4,137.00		Z		
1404	Clerk	O	2.00	1,191.00	B	1,477.00				
1410	Chief Clerk	O	1.00	1,858.00	B	2,314.00		Z		
1424	Clerk Typist	O	1.00	1,237.00	B	1,535.00				
1452	Executive Secretary 2	O	1.00	1,702.00	B	2,099.00				
1632	Senior Account Clerk	O	1.00	1,474.00	B	1,831.00				
1822	Administrative Analyst	O	1.00	1,914.00	B	2,383.00		Z		
1823	Senior Administrative Analyst	O	1.00	2,161.00	B	2,666.00		Z		
1844	Senior Management Assistant	O	2.00	2,019.00	B	2,514.00		Z		
5174	Administrative Engineer	O	1.00	2,868.00	B	3,537.00		Z		
5204	Assistant Civil Engineer	O	1.00	1,941.00	B	2,395.00		Z		
5206	Associate Civil Engineer	O	2.00	2,303.00	B	2,841.00		Z		
5208	Civil Engineer	O	1.00	2,666.00	B	3,289.00		Z		
5210	Senior Civil Engineer	O	1.00	3,087.00	B	3,807.00		Z		
5238	Associate Electrical Engineer	O	1.00	2,303.00	B	2,841.00		Z		
9184	Deputy General Manager,DPT	O	1.00	3,864.00	B	5,091.00		Z		

Grant Total	22.00
Project Total	22.00
Subfund Total	22.00
Index Total	22.00
Program Total	198.00

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Department : DPT Municipal Railway

Index Code : 352130
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
9184	Deputy General Manager,DPT	A	1.00	3,864.00	B 5,091.00		Z		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						

Index Code : 352131
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1804	Statistician	A	1.00	1,694.00	B 2,089.00		Z		
1806	Senior Statistician	A	1.00	2,009.00	B 2,478.00		Z		
1823	Senior Administrative Analyst	N	0.75	2,161.00	B 2,666.00		Z		
1823	Senior Administrative Analyst	S	1.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	A	4.00	2,527.00	B 3,117.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,527.00	B 3,117.00		Z		
5186	Financial Manager	S	1.00	3,064.00	B 3,836.00		Z		
5290	Transit Planner 4	A	1.00	2,577.00	B 3,178.00		Z		
	Grant Total		11.75						
	Project Total		11.75						
	Subfund Total		11.75						
	Index Total		11.75						

Index Code : 352132
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1202	Personnel Clerk	A	1.00	1,323.00	B 1,642.00				
1202	Personnel Clerk	S	2.00	1,323.00	B 1,642.00				
1203	Personnel Technician	A	2.00	1,506.00	B 1,853.00				

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1204	Senior Personnel Clerk	A	2.00	1,528.00	B	1,899.00	
1222	Sr Payroll & Personnel Clerk	S	1.00	1,662.00	B	2,069.00	
1241	Personnel Analyst	A	1.00	1,517.00	B	2,266.00	Z
1244	Senior Personnel Analyst	A	3.00	2,194.00	B	2,706.00	Z
1244	Senior Personnel Analyst	C	1.00	2,194.00	B	2,706.00	Z
1246	Principal Personnel Analyst	N	0.75	2,602.00	B	3,208.00	Z
1270	Departmental Personnel Officer	A	2.00	2,459.00	B	3,080.00	Z
1270	Departmental Personnel Officer	C	1.00	2,459.00	B	3,080.00	Z
1276	Departmental Personnel Dir	A	1.00	3,169.00	B	3,966.00	Z
1372	Special Assistant 13	A	1.00	2,466.00	B	3,087.00	Z
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00	
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00	
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00	
1642	Management Assistant	A	1.00	1,761.00	B	2,194.00	Z

Grant Total	23.75
Project Total	23.75
Subfund Total	23.75
Index Total	23.75

Index Code : 352133
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1241	Personnel Analyst	A	1.00	1,517.00		B		2,266.00		Z		
1241	Personnel Analyst	C	2.00	1,517.00		B		2,266.00		Z		
1241	Personnel Analyst	N	0.75	1,517.00		B		2,266.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,194.00		B		2,706.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,602.00		B		3,208.00		Z		
1246	Principal Personnel Analyst	S	1.00	2,602.00		B		3,208.00		Z		
1444	Secretary 1	R	1.00	1,291.00		B		1,603.00				
1446	Secretary 2	S	1.00	1,491.00		B		1,853.00				

Grant Total	8.75
Project Total	8.75
Subfund Total	8.75
Index Total	8.75

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Department : DPT Municipal Railway

Index Code : 352134
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1051	IS Business Analyst-Assistant	C	1.00	1,710.00	B 2,110.00				
1312	Public Information Officer	C	1.00	1,646.00	B 2,028.00				
1771	Media Production Specialist	C	1.00	1,600.00	B 1,990.00				
1773	Media Training Specialist	A	1.00	1,985.00	B 2,449.00				
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						

Index Code : 352135
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1374	Special Assistant 15	N	0.75	2,855.00	B 3,574.00		Z		
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
9141	Transit Manager 2	A	1.00	2,533.00	B 3,126.00		Z		
Grant Total			2.75						
Project Total			2.75						
Subfund Total			2.75						
Index Total			2.75						

Index Code : 352136
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9126	Transit Traffic Checker	A	10.00	1,517.00	B 1,886.00				
9126	Transit Traffic Checker	N	3.75	1,517.00	B 1,886.00				
9128	Senior Transit Traffic Checker	A	2.00	1,630.00	B 2,028.00				
9128	Senior Transit Traffic Checker	N	0.75	1,630.00	B 2,028.00				
9139	Transit Supervisor	A	1.00	1,985.00	B 2,449.00				
9140	Transit Manager 1	A	1.00	2,297.00	B 2,835.00		Z		

Department : DPT Municipal Railway

2000-2001

Grant Total 18.50
Project Total 18.50
Subfund Total 18.50
Index Total 18.50

Index Code : 352137
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9139	Transit Supervisor	A	2.00	1,985.00		B		2,449.00				
9140	Transit Manager 1	A	1.00	2,297.00		B		2,835.00		Z		

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 352138
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,191.00		B		1,477.00				
9139	Transit Supervisor	A	2.00	1,985.00		B		2,449.00				
9140	Transit Manager 1	A	1.00	2,297.00		B		2,835.00		Z		

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Index Code : 352139
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1375	Special Assistant 16	A	1.00	3,072.00		B		3,844.00		Z		

Department : DPT

Municipal Railway

2000-2001

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 352140
 Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
1406	Senior Clerk	A	1.00	1,235.00	B	1,532.00				
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00				
1630	Account Clerk	A	1.00	1,276.00	B	1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00				
1634	Principal Account Clerk	A	1.00	1,662.00	B	2,069.00				
1652	Senior Accountant	A	2.00	1,654.00	B	2,038.00		Z		
1654	Principal Accountant	S	1.00	2,009.00	B	2,478.00		Z		
1675	Supervisor Fiscal Officer	R	1.00	2,806.00	B	3,513.00		Z		
			Grant Total	9.00						
			Project Total	9.00						
			Subfund Total	9.00						
			Index Total	9.00						

Index Code : 352141
 Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
1218	Payroll Supervisor	A	1.00	2,130.00	B	2,654.00		Z		
1220	Payroll Clerk	A	10.00	1,517.00	B	1,886.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,662.00	B	2,069.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00	B	2,281.00				
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00				
1602	Calc Machine Operator	A	1.00	1,276.00	B	1,584.00				
			Grant Total	16.00						
			Project Total	16.00						
			Subfund Total	16.00						
			Index Total	16.00						

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Department : DPT Municipal Railway

Index Code : 352142
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1822	Administrative Analyst	S	1.00	1,914.00	B 2,383.00		Z		
5186	Financial Manager	S	1.00	3,064.00	B 3,836.00		Z		
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

Index Code : 352143
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1652	Senior Accountant	A	2.00	1,654.00	B 2,038.00		Z		
1654	Principal Accountant	S	1.00	2,009.00	B 2,478.00		Z		
1657	Senior Systems Accountant	S	1.00	2,326.00	B 2,868.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,527.00	B 3,117.00		Z		
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						

Index Code : 352144
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1654	Principal Accountant	S	1.00	2,009.00	B 2,478.00		Z		
1657	Senior Systems Accountant	A	1.00	2,326.00	B 2,868.00		Z		
1823	Senior Administrative Analyst	S	1.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	N	0.75	2,527.00	B 3,117.00		Z		

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Department : DPT Municipal Railway

Grant Total 3.75
Project Total 3.75
Subfund Total 3.75
Index Total 3.75

Index Code : 352145
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1372	Special Assistant 13	N	3.00	2,466.00	B 3,087.00		Z		
1375	Special Assistant 16	N	0.75	3,072.00	B 3,844.00		Z		

Grant Total 3.75
Project Total 3.75
Subfund Total 3.75
Index Total 3.75

Index Code : 352301
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M SRF TID MUNI-TRANSIT IMPACT DEV FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 352510
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1374	Special Assistant 15	N	0.75	2,855.00	B 3,574.00		Z		
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1630	Account Clerk	A	1.00	1,276.00	B 1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		

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9110	Fare Collections Receiver	A	43.00	1,378.00	B	1,710.00
9116	Sr Fare Collections Receiver	A	16.00	1,592.00	B	1,980.00
9117	Pr Fare Collections Receiver	A	4.00	1,999.00	B	2,490.00
9118	Transit Revenue Supervisor	A	1.00	2,079.00	B	2,589.00

Grant Total	68.75
Project Total	68.75
Subfund Total	68.75
Index Total	68.75

Index Code : 352910
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,307.00	B	1,607.00				
1011	IS Technician Assistant	S	1.00	1,161.00	B	1,425.00				
1013	IS Technician-Senior	A	1.00	1,761.00	B	2,172.00				
1022	IS Administrator 2	A	4.00	1,840.00	B	2,269.00		Z		
1023	IS Administrator 3	A	3.00	2,236.00	B	2,758.00		Z		
1023	IS Administrator 3	N	0.75	2,236.00	B	2,758.00		Z		
1024	IS Administrator-Supervisor	A	2.00	2,407.00	B	2,969.00		Z		
1024	IS Administrator-Supervisor	S	1.00	2,407.00	B	2,969.00		Z		
1042	IS Engineer-Journey	S	1.00	2,466.00	B	3,041.00		Z		
1043	IS Engineer-Senior	A	1.00	2,732.00	B	3,369.00		Z		
1044	IS Engineer-Principal	A	1.00	2,940.00	B	3,626.00		Z		
1044	IS Engineer-Principal	C	1.00	2,940.00	B	3,626.00		Z		
1052	IS Business Analyst	S	1.00	1,980.00	B	2,442.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,292.00	B	2,827.00		Z		
1053	IS Business Analyst-Senior	C	2.00	2,292.00	B	2,827.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,654.00	B	3,273.00		Z		
1054	IS Business Analyst-Principal	N	0.75	2,654.00	B	3,273.00		Z		
1062	IS Programmer Analyst	A	2.00	1,702.00	B	2,099.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,407.00	B	2,969.00		Z		
1070	IS Project Director	A	1.00	2,786.00	B	3,436.00		Z		
1071	IS Manager	A	1.00	3,021.00	B	4,432.00		Z		
1071	IS Manager	S	2.00	3,021.00	B	4,432.00		Z		
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00	B	2,407.00				
1446	Secretary 2	C	1.00	1,491.00	B	1,853.00				

Grant Total	32.50
Project Total	32.50
Subfund Total	32.50
Index Total	32.50

Department : DPT Municipal Railway

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Index Code : 359006
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9110	Fare Collections Receiver	O	3.00	1,378.00	B 1,710.00				
9116	Sr Fare Collections Receiver	O	2.00	1,592.00	B 1,980.00				
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						

Index Code : 359007
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1023	IS Administrator 3	O	1.00	2,236.00	B 2,758.00		Z		
1053	IS Business Analyst-Senior	O	1.00	2,292.00	B 2,827.00		Z		
1061	IS Program Analyst-Assistant	O	1.00	1,577.00	B 1,941.00				
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						

Index Code : 359029
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1654	Principal Accountant	O	1.00	2,009.00	B 2,478.00		Z		
1823	Senior Administrative Analyst	O	1.00	2,161.00	B 2,666.00		Z		
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

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Department : DPT Municipal Railway

Index Code : 359030
Program : BEL MRD-FINANCE AND ADMINISTRATION DIV(F&A)
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1650	Accountant	O	3.00	1,532.00	B 1,886.00				
1654	Principal Accountant	O	1.00	2,009.00	B 2,478.00		Z		
1823	Senior Administrative Analyst	O	1.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	O	1.00	2,527.00	B 3,117.00		Z		
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						
	Program Total		237.25						

Index Code : 351020
Program : BEM MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
AA85	Admin Sctry, Trnsp Comm	A	1.00	2,209.00	B 2,685.00				
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 351021
Program : BEM MRD-MUNICIPAL RAILWAY EXEC OFFICE (MREO)
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	L	1.00	1,752.00	B 2,161.00				
1372	Special Assistant 13	A	1.00	2,466.00	B 3,087.00		Z		
1372	Special Assistant 13	N	0.75	2,466.00	B 3,087.00		Z		
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1454	Executive Secretary 3	S	1.00	1,886.00	B 2,326.00				
9184	Deputy General Manager,DPT	R	1.00	3,864.00	B 5,091.00		Z		
9186	Gen Mgr, Public Trnsp Dept	A	1.00	7,573.00	B 7,573.00		Z		

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Grant Total	6.75
Project Total	6.75
Subfund Total	6.75
Index Total	6.75
Program Total	7.75
Department Total	4,383.66

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Department : DPW Department Of Public Works

Index Code : DPW784018
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
7215	General Laborer Supervisor 1	A	1.00	1,477.00	B 1,818.00				
7220	Asphalt Finisher Supervisor 1	A	5.00	1,936.00	B 2,388.00				
7221	Asphalt Plant Supervisor 1	A	1.00	2,145.00	B 2,647.00				
7282	Street Repair Supervisor 2	A	1.00	2,194.00	B 2,732.00				
7328	Operating Engineer, Universal	A	2.00	2,014.00	B 2,483.00				
7334	Stationary Engineer	A	1.00	2,109.00	B 2,141.00				
7335	Senior Stationary Engineer	A	1.00	2,382.00	B 2,418.00				
7355	Truck Driver	A	6.00	1,646.00	B 2,139.00				
7404	Asphalt Finisher	A	4.00	1,429.00	B 1,756.00				
7420	Bridgetender	A	6.00	1,683.00	B 1,708.00				
7424	Dryer Mixer Operator	A	1.00	1,740.00	B 2,145.00				
7502	Asphalt Worker	A	4.00	1,381.00	B 1,698.00				
7514	General Laborer	A	1.00	1,355.00	B 1,666.00				
TEMP	Temporary Position	A	2.84	0.00	B 0.00				
Grant Total			36.84						
Project Total			36.84						
Subfund Total			36.84						
Index Total			36.84						

Index Code : DPW784066
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1446	Secretary 2	S	1.00	1,491.00	B 1,853.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
5103	Oper.Bureau Superntd.,DPW	A	1.00	3,189.00	B 3,989.00		Z		
5135	Asst Supt St & Sewer Repair	A	2.00	2,890.00	B 3,618.00		Z		
7110	Mobile Equipment Asst Sprv	A	1.00	2,115.00	B 2,607.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,221.00	B 2,737.00		Z		
7514	General Laborer	A	1.00	1,355.00	B 1,666.00				

Department : DPW

Department Of Public Works

2000-2001

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : DPW784090
Program : BAA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GF-DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
6130	Safety Analyst	A	1.00	2,539.00		B		3,132.00		Z		
7220	Asphalt Finisher Supervisor 1	A	4.00	1,936.00		B		2,388.00				
7246	Sewer Repair Supervisor	A	2.00	2,242.00		B		2,764.00				
7282	Street Repair Supervisor 2	A	1.00	2,194.00		B		2,732.00				
7307	Bricklayer	A	5.00	2,033.00		B		2,507.00				
7328	Operating Engineer, Universal	A	7.00	2,014.00		B		2,483.00				
7355	Truck Driver	A	9.00	1,646.00		B		2,139.00				
7404	Asphalt Finisher	A	5.00	1,429.00		B		1,756.00				
7421	Sewer Maintenance Worker	A	12.00	1,513.00		B		1,862.00				
7428	Hodcarrier	A	8.00	1,650.00		B		2,033.00				
7502	Asphalt Worker	A	7.00	1,381.00		B		1,698.00				
7502	Asphalt Worker	S	1.00	1,381.00		B		1,698.00				
7514	General Laborer	A	1.00	1,355.00		B		1,666.00				
TEMP	Temporary Position	A	25.35	0.00		B		0.00				
	Grant Total		88.35									
	Project Total		88.35									
	Subfund Total		88.35									
	Index Total		88.35									
	Program Total		136.19									

Index Code : DPW778100
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,517.00		B		1,867.00				
1022	IS Administrator 2	A	1.00	1,840.00		B		2,269.00		Z		
1023	IS Administrator 3	A	1.00	2,236.00		B		2,758.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,407.00		B		2,969.00		Z		
1404	Clerk	A	1.00	1,191.00		B		1,477.00				
1426	Senior Clerk Typist	A	3.00	1,355.00		B		1,682.00				

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1446	Secretary 2	A	3.00	1,491.00	B	1,853.00	
1450	Executive Secretary 1	A	2.00	1,622.00	B	2,019.00	
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00	
1706	Telephone Operator	A	1.00	1,183.00	B	1,467.00	
1822	Administrative Analyst	A	1.00	1,914.00	B	2,383.00	Z
1823	Senior Administrative Analyst	S	1.00	2,161.00	B	2,666.00	Z
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00	Z
5125	Bureau Manager	A	1.00	3,653.00	B	4,570.00	Z
5208	Civil Engineer	A	1.00	2,666.00	B	3,289.00	Z
5212	Principal Engineer	A	3.00	3,446.00	B	4,311.00	Z
5242	Senior Electrical Engineer	A	1.00	3,087.00	B	3,807.00	Z
5258	Senior Mechanical Engineer	A	2.00	3,087.00	B	3,807.00	Z
5275	Senior Landscape Architect	A	1.00	3,087.00	B	3,807.00	Z
5360	Civil Engineering Assistant 1	A	1.00	1,577.00	B	1,941.00	
5366	Engineering Associate 2	A	2.00	1,980.00	B	2,442.00	
6335	Disability Access Coordinator	A	1.00	3,041.00	B	3,752.00	Z
TEMP	Temporary Position	A	5.01	0.00	B	0.00	Z

Grant Total 36.01
Project Total 36.01
Subfund Total 36.01
Index Total 36.01

Index Code : DPW778134
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GF-DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1373	Special Assistant 14	O	1.00	2,654.00	B 3,320.00		Z	TC	
1424	Clerk Typist	O	1.00	1,237.00	B 1,535.00			TC	
1426	Senior Clerk Typist	O	6.00	1,355.00	B 1,682.00			TC	
1632	Senior Account Clerk	O	1.00	1,474.00	B 1,831.00			TC	
1806	Senior Statistician	O	1.00	2,009.00	B 2,478.00		Z	TC	
1824	Pr Administrative Analyst	O	1.00	2,527.00	B 3,117.00		Z	TC	
5174	Administrative Engineer	O	1.00	2,868.00	B 3,537.00		Z	TC	
5204	Assistant Civil Engineer	O	32.00	1,941.00	B 2,395.00		Z	TC	
5206	Associate Civil Engineer	O	17.00	2,303.00	B 2,841.00		Z	TC	
5208	Civil Engineer	O	5.00	2,666.00	B 3,289.00		Z	TC	
5210	Senior Civil Engineer	O	2.00	3,087.00	B 3,807.00		Z	TC	
5212	Principal Engineer	O	1.00	3,446.00	B 4,311.00		Z	TC	
5214	Building Plans Engineer	O	1.00	2,940.00	B 3,626.00		Z	TC	
5218	Structural Engineer	O	2.00	2,940.00	B 3,626.00		Z	TC	
5236	Assistant Electrical Engineer	O	8.00	1,941.00	B 2,395.00		Z	TC	
5238	Associate Electrical Engineer	O	3.00	2,303.00	B 2,841.00		Z	TC	
5240	Electrical Engineer	O	3.00	2,666.00	B 3,289.00		Z	TC	
5242	Senior Electrical Engineer	O	1.00	3,087.00	B 3,807.00		Z	TC	

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5248	Sanitary Engineer	O	5.00	2,666.00	B	3,289.00	Z	TC
5249	Senior Sanitary Engineer	O	1.00	3,087.00	B	3,807.00	Z	TC
5252	Assistant Mechanical Engineer	O	12.00	1,941.00	B	2,395.00	Z	TC
5254	Associate Mechanical Engineer	O	6.00	2,303.00	B	2,841.00	Z	TC
5256	Mechanical Engineer	O	4.00	2,666.00	B	3,289.00	Z	TC
5258	Senior Mechanical Engineer	O	2.00	3,087.00	B	3,807.00	Z	TC
5262	Junior Landscape Architect	O	3.00	1,980.00	B	2,442.00		TC
5272	Assistant Landscape Architect	O	4.00	2,303.00	B	2,841.00		TC
5274	Landscape Architect	O	3.00	2,666.00	B	3,289.00	Z	TC
5344	Mechanical Eng Asst 2	O	2.00	1,577.00	B	1,941.00		TC
5346	Mechanical Eng Associate 1	O	5.00	1,710.00	B	2,110.00		TC
5350	Electrical Eng Assistant 1	O	1.00	1,577.00	B	1,941.00		TC
5354	Electrical Eng Associate 1	O	3.00	1,710.00	B	2,110.00		TC
5362	Civil Engineering Assistant 2	O	11.00	1,577.00	B	1,941.00		TC
5364	Civil Engineering Associate 1	O	11.00	1,710.00	B	2,110.00		TC
5366	Engineering Associate 2	O	5.00	1,980.00	B	2,442.00		TC
5506	Project Manager 3	O	1.00	4,132.00	B	4,194.00	Z	TC
6232	Street Inspection Supervisor	O	1.00	2,292.00	B	2,827.00		TC
TEMP	Temporary Position	O	6.69	0.00	B	0.00		

Grant Total	173.69
Project Total	173.69
Subfund Total	173.69
Index Total	173.69
Program Total	209.70

Index Code : DPW771048
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GF-DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1314	Public Relations Officer	O	1.00	1,960.00		B		2,418.00		Z	TC	
1360	Special Assistant 1	O	1.00	1,065.00		B		1,307.00			TC	
1366	Special Assistant 7	O	1.00	1,630.00		B		2,009.00			TC	
1408	Principal Clerk	O	1.00	1,622.00		B		2,019.00			TC	
1426	Senior Clerk Typist	O	5.00	1,355.00		B		1,682.00			TC	
1632	Senior Account Clerk	O	1.00	1,474.00		B		1,831.00			TC	
1823	Senior Administrative Analyst	O	1.00	2,161.00		B		2,666.00		Z	TC	
1824	Pr Administrative Analyst	O	1.00	2,527.00		B		3,117.00		Z	TC	
2478	Sr Sewage Treatment Chemist	O	1.00	2,418.00		B		2,983.00		Z	TC	
5138	Program Manager I	O	1.00	3,005.00		B		3,760.00		Z	TC	
5201	Junior Engineer	O	3.00	1,752.00		B		2,161.00			TC	
5204	Assistant Civil Engineer	O	10.00	1,941.00		B		2,395.00		Z	TC	
5206	Associate Civil Engineer	O	9.00	2,303.00		B		2,841.00		Z	TC	
5208	Civil Engineer	O	8.00	2,666.00		B		3,289.00		Z	TC	

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5210	Senior Civil Engineer	O	3.00	3,087.00	B	3,807.00	Z	TC
5216	Chief Surveyor	O	1.00	2,654.00	B	3,273.00	Z	TC
5252	Assistant Mechanical Engineer	O	2.00	1,941.00	B	2,395.00	Z	TC
5254	Associate Mechanical Engineer	O	1.00	2,303.00	B	2,841.00	Z	TC
5256	Mechanical Engineer	O	1.00	2,666.00	B	3,289.00	Z	TC
5265	Architectural Associate 1	O	2.00	1,980.00	B	2,442.00		TC
5304	Materials Testing Aide	O	3.00	1,488.00	B	1,831.00		TC
5305	Materials Testing Technician	O	4.00	1,592.00	B	1,960.00		TC
5310	Survey Assistant I	O	3.00	1,615.00	B	1,990.00		TC
5312	Survey Assistant II	O	4.00	1,814.00	B	2,236.00		TC
5314	Survey Associate	O	3.00	2,089.00	B	2,577.00		TC
5344	Mechanical Eng Asst 2	O	1.00	1,577.00	B	1,941.00		TC
5364	Civil Engineering Associate 1	O	1.00	1,710.00	B	2,110.00		TC
5366	Engineering Associate 2	O	1.00	1,980.00	B	2,442.00		TC
5620	Regulatory Specialist	O	2.00	2,069.00	B	2,551.00	Z	TC
6137	Assistant Industrial Hygienist	O	1.00	1,914.00	B	2,360.00	Z	TC
6262	Plan Checker-Architectural	O	1.00	2,099.00	B	2,589.00		TC
6266	Senior Plan Checker	O	1.00	2,577.00	B	3,178.00		TC
6318	Construction Inspector	O	31.00	2,172.00	B	2,679.00		TC
6331	Building Inspector	O	8.00	2,412.00	B	2,977.00		TC
6333	Senior Building Inspector	O	1.00	2,660.00	B	3,282.00		TC
TEMP	Temporary Position	O	3.33	0.00	B	0.00		
Grant Total			122.33					
Project Total			122.33					
Subfund Total			122.33					
Index Total			122.33					

Index Code : DPW771055
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1012	IS Technical-Journey	A	1.00	1,524.00		B		1,876.00				
1022	IS Administrator 2	A	1.00	1,840.00		B		2,269.00		Z		
1023	IS Administrator 3	A	1.00	2,236.00		B		2,758.00		Z		
1312	Public Information Officer	A	1.00	1,646.00		B		2,028.00				
1402	Junior Clerk	A	2.00	1,096.00		B		1,359.00				
1404	Clerk	A	1.00	1,191.00		B		1,477.00				
1408	Principal Clerk	A	1.00	1,622.00		B		2,019.00				
1424	Clerk Typist	A	1.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1446	Secretary 2	A	2.00	1,491.00		B		1,853.00				
1708	Senior Telephone Operator	A	1.00	1,301.00		B		1,615.00				
1842	Management Assistant	S	1.00	1,761.00		B		2,194.00		Z		
1844	Senior Management Assistant	A	1.00	2,019.00		B		2,514.00		Z		

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1926	Sr Materials & Supplies Sprv	A	1.00	1,339.00	B	1,662.00	
5125	Bureau Manager	A	1.00	3,653.00	B	4,570.00	Z
5212	Principal Engineer	A	2.00	3,446.00	B	4,311.00	Z
5364	Civil Engineering Associate 1	A	1.00	1,710.00	B	2,110.00	
9398	Mgr, Rgltry & Envrnmtl Affairs	A	1.00	2,779.00	B	3,479.00	Z
TEMP	Temporary Position	A	5.40	0.00	B	0.00	Z

Grant Total	26.40
Project Total	26.40
Subfund Total	26.40
Index Total	26.40
Program Total	148.73

Index Code : DPW772012
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00	Z		
1053	IS Business Analyst-Senior	A	1.00	2,292.00	B	2,827.00	Z		
1404	Clerk	A	3.00	1,191.00	B	1,477.00			
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00			
1410	Chief Clerk	S	1.00	1,858.00	B	2,314.00	Z		
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00			
5122	Assistant City Architect	A	1.00	3,313.00	B	4,145.00	Z		
5125	Bureau Manager	A	1.00	3,653.00	B	4,570.00	Z		
5266	Architectural Associate 2	A	1.00	2,303.00	B	2,841.00			
5268	Architect	A	1.00	2,666.00	B	3,289.00	Z		
5270	Senior Architect	A	1.00	3,087.00	B	3,807.00	Z		
TEMP	Temporary Position	A	3.65	0.00	B	0.00	Z		

Grant Total	18.65
Project Total	18.65
Subfund Total	18.65
Index Total	18.65

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Department : DPW Department Of Public Works

Index Code : DPW772053
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GF-DPW WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1410	Chief Clerk	O	1.00	1,858.00	B 2,314.00		Z	TC	
1446	Secretary 2	O	2.00	1,491.00	B 1,853.00			TC	
1450	Executive Secretary 1	O	2.00	1,622.00	B 2,019.00			TC	
5120	Architectural Administrator	O	1.00	2,478.00	B 3,056.00		Z	TC	
5261	Architectural Assistant 2	O	16.00	1,727.00	B 2,130.00			TC	
5265	Architectural Associate 1	O	7.00	1,980.00	B 2,442.00			TC	
5266	Architectural Associate 2	O	17.00	2,303.00	B 2,841.00			TC	
5268	Architect	O	21.00	2,666.00	B 3,289.00		Z	TC	
5270	Senior Architect	O	10.00	3,087.00	B 3,807.00		Z	TC	
6331	Building Inspector	O	1.00	2,412.00	B 2,977.00			TC	
TEMP	Temporary Position	O	3.84	0.00	B 0.00				
	Grant Total		81.84						
	Project Total		81.84						
	Subfund Total		81.84						
	Index Total		81.84						
	Program Total		100.49						

Index Code : DPW776005
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2708	Custodian	A	28.00	1,243.00	B 1,543.00				
2716	Custodial Assistant Supervisor	A	3.00	1,365.00	B 1,694.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B 3,117.00				
7120	Bldgs & Grounds Maint Supt	C	1.00	3,071.00	B 3,117.00				
7333	Apprentice Stationary Engineer	A	1.00	1,371.00	B 2,034.00				
7333	Apprentice Stationary Engineer	S	1.00	1,371.00	B 2,034.00				
7334	Stationary Engineer	A	10.00	2,109.00	B 2,141.00				
7335	Senior Stationary Engineer	A	2.00	2,382.00	B 2,418.00				
7344	Carpenter	A	2.00	1,871.00	B 2,309.00				
7345	Electrician	A	2.00	1,985.00	B 2,449.00				
7347	Plumber	A	1.00	2,156.00	B 2,660.00				
7348	Steamfitter	A	1.00	2,156.00	B 2,660.00				
7510	Lighting Fixture Maint Worker	A	1.00	1,104.00	B 1,355.00				
8207	Bldg & Grounds Patrol Officer	A	1.00	1,385.00	B 1,719.00				
TEMP	Temporary Position	A	2.06	0.00	B 0.00				

Department : DPW

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Grant Total	57.06
Project Total	57.06
Subfund Total	57.06
Index Total	57.06

Index Code : DPW776013

Program : BAR BUILDING REPAIR AND MAINTENANCE

Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND

Project :

Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	R	1.00	1,622.00		B		2,019.00				
1632	Senior Account Clerk	A	2.00	1,474.00		B		1,831.00				
1844	Senior Management Assistant	A	1.00	2,019.00		B		2,514.00		Z		
2718	Custodial Supervisor 1	A	3.00	1,503.00		B		1,867.00				
2786	General Services Manager	A	1.00	1,862.00		B		2,332.00		Z		
5102	PublBldgsMaint&Repr Asst Supt	A	2.00	2,890.00		B		3,618.00		Z		
5103	Oper.Bureau Superntd.,DPW	A	1.00	3,189.00		B		3,989.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,221.00		B		2,737.00		Z		
7211	Cement Finisher Supervisor 2	A	1.00	2,395.00		B		2,983.00				
7213	Plumber Supervisor 1	A	1.00	2,424.00		B		2,989.00				
7226	Carpenter Supervisor 1	A	2.00	2,309.00		B		2,847.00				
7227	Cement Finisher Supervisor 1	A	1.00	2,258.00		B		2,813.00				
7233	Glazier Supervisor 1	A	1.00	2,063.00		B		2,545.00				
7236	Locksmith Supervisor 1	A	1.00	2,063.00		B		2,545.00				
7238	Electrician Supervisor 1	A	1.00	2,242.00		B		2,764.00				
7239	Plumber Supervisor 2	A	1.00	2,607.00		B		3,217.00				
7242	Painter Supervisor 1	A	1.00	1,927.00		B		2,507.00				
7247	Sheet Metal Wrk Supervisor 2	A	1.00	2,632.00		B		3,248.00				
7262	Maintenance Planner	A	2.00	2,785.00		B		2,827.00				
7272	Carpenter Supervisor 2	A	1.00	2,483.00		B		3,064.00				
7276	Electrician Supervisor 2	A	1.00	2,496.00		B		3,080.00				
7278	Painter Supervisor 2	A	1.00	2,135.00		B		2,632.00				
7349	Steamfitter Asst Supervisor	A	1.00	2,377.00		B		2,933.00				
9345	Sheet Metal Supervisor 1	A	1.00	2,388.00		B		2,946.00				
TEMP	Temporary Position	A	5.91	0.00		B		0.00				

Grant Total	35.91
Project Total	35.91
Subfund Total	35.91
Index Total	35.91

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Department : DPW Department Of Public Works

Index Code : DPW776047
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GF-DPW WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2708	Custodian	A	29.00	1,243.00	B	1,543.00			
2708	Custodian	C	8.00	1,243.00	B	1,543.00			
2716	Custodial Assistant Supervisor	A	3.00	1,365.00	B	1,694.00			
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B	3,117.00			
7226	Carpenter Supervisor 1	A	1.00	2,309.00	B	2,847.00			
7227	Cement Finisher Supervisor 1	A	2.00	2,258.00	B	2,813.00			
7238	Electrician Supervisor 1	A	1.00	2,242.00	B	2,764.00			
7242	Painter Supervisor 1	A	1.00	1,927.00	B	2,507.00			
7262	Maintenance Planner	A	1.00	2,785.00	B	2,827.00			
7311	Cement Mason	A	20.00	1,642.00	B	2,023.00			
7319	Electric Motor Repairer	A	2.00	1,698.00	B	2,094.00			
7326	Glazier	A	4.00	1,871.00	B	2,309.00			
7326	Glazier	C	1.00	1,871.00	B	2,309.00			
7334	Stationary Engineer	A	10.00	2,109.00	B	2,141.00			
7334	Stationary Engineer	C	1.00	2,109.00	B	2,141.00			
7335	Senior Stationary Engineer	A	2.00	2,382.00	B	2,418.00			
7342	Locksmith	A	4.00	1,871.00	B	2,309.00			
7342	Locksmith	N	0.75	1,871.00	B	2,309.00			
7344	Carpenter	A	10.00	1,871.00	B	2,309.00			
7345	Electrician	A	12.00	1,985.00	B	2,449.00			
7345	Electrician	C	2.00	1,985.00	B	2,449.00			
7346	Painter	A	11.00	1,698.00	B	2,094.00			
7346	Painter	C	4.00	1,698.00	B	2,094.00			
7346	Painter	S	3.00	1,698.00	B	2,094.00			
7347	Plumber	A	8.00	2,156.00	B	2,660.00			
7347	Plumber	S	2.00	2,156.00	B	2,660.00			
7348	Steamfitter	A	4.00	2,156.00	B	2,660.00			
7349	Steamfitter Asst Supervisor	A	1.00	2,377.00	B	2,933.00			
7355	Truck Driver	A	2.00	1,646.00	B	2,139.00			
7355	Truck Driver	C	1.00	1,646.00	B	2,139.00			
7376	Sheet Metal Worker	A	13.00	2,166.00	B	2,672.00			
7376	Sheet Metal Worker	S	1.00	2,166.00	B	2,672.00			
7378	Tile Setter	A	2.00	1,706.00	B	2,104.00			
7510	Lighting Fixture Maint Worker	C	1.00	1,104.00	B	1,355.00			
7514	General Laborer	A	10.00	1,355.00	B	1,666.00			
7514	General Laborer	C	4.00	1,355.00	B	1,666.00			
8207	Bldg & Grounds Patrol Officer	A	2.00	1,385.00	B	1,719.00			
9345	Sheet Metal Supervisor 1	A	1.00	2,388.00	B	2,946.00			
TEMP	Temporary Position	A	3.54	0.00	B	0.00			
TEMP	Temporary Position	O	2.55	0.00	B	0.00			

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Department : DPW Department Of Public Works

Grant Total 191.84
Project Total 191.84
Subfund Total 191.84
Index Total 191.84
Program Total 284.81

Index Code : DPW778019
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PSMTRNSU5001 ANNUAL ST USE CONTROL WORK ANNUAL
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1024	IS Administrator-Supervisor	A	1.00	2,407.00	B 2,969.00		Z		
1053	IS Business Analyst-Senior	S	1.00	2,292.00	B 2,827.00		Z		
1373	Special Assistant 14	A	1.00	2,654.00	B 3,320.00		Z	SC	
1406	Senior Clerk	A	1.00	1,235.00	B 1,532.00				
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1468	Water Services Clerk	A	1.00	1,401.00	B 1,740.00				
5201	Junior Engineer	A	1.00	1,752.00	B 2,161.00				
5206	Associate Civil Engineer	A	1.00	2,303.00	B 2,841.00		Z		
5362	Civil Engineering Assistant 2	R	1.00	1,577.00	B 1,941.00				
5364	Civil Engineering Associate 1	A	3.00	1,710.00	B 2,110.00				
5366	Engineering Associate 2	A	1.00	1,980.00	B 2,442.00				
6230	Street Inspector	A	10.00	1,710.00	B 2,110.00				
6230	Street Inspector	C	2.00	1,710.00	B 2,110.00				
6231	Senior Street Inspector	A	4.00	1,980.00	B 2,442.00				
6232	Street Inspection Supervisor	S	1.00	2,292.00	B 2,827.00				
TEMP	Temporary Position	A	1.39	0.00	B 0.00				

Grant Total 32.39
Project Total 32.39
Subfund Total 32.39
Index Total 32.39

Index Code : DPW779132
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF PWF GF-DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1043	IS Engineer-Senior	R	1.00	2,732.00	B 3,369.00		Z		
1052	IS Business Analyst	C	1.00	1,980.00	B 2,442.00		Z		
1054	IS Business Analyst-Principal	S	1.00	2,654.00	B 3,273.00		Z		

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Department : DPW Department Of Public Works

1062	IS Programmer Analyst	R	2.00	1,702.00	B	2,099.00	Z	
1368	Special Assistant 9	C	2.00	1,886.00	B	2,326.00	Z	SC
1375	Special Assistant 16	C	1.00	3,072.00	B	3,844.00	Z	SC
1376	Special Assistant 17	R	1.00	3,304.00	B	4,137.00	Z	SC
1406	Senior Clerk	C	1.00	1,235.00	B	1,532.00		
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00		
1426	Senior Clerk Typist	N	0.75	1,355.00	B	1,682.00		
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00		
1450	Executive Secretary 1	R	1.00	1,622.00	B	2,019.00		
1842	Management Assistant	R	1.00	1,761.00	B	2,194.00	Z	
3417	Gardener	C	1.00	1,401.00	B	1,723.00		
3419	Gardener Assistant Supervisor	A	1.00	1,618.00	B	1,994.00		
3426	Urban Forester	A	1.00	2,053.00	B	2,571.00	Z	
5204	Assistant Civil Engineer	A	3.00	1,941.00	B	2,395.00	Z	
5206	Associate Civil Engineer	N	0.75	2,303.00	B	2,841.00	Z	
5208	Civil Engineer	S	1.00	2,666.00	B	3,289.00	Z	
5210	Senior Civil Engineer	A	1.00	3,087.00	B	3,807.00	Z	
5216	Chief Surveyor	A	1.00	2,654.00	B	3,273.00	Z	
5216	Chief Surveyor	S	1.00	2,654.00	B	3,273.00	Z	
5312	Survey Assistant II	A	2.00	1,814.00	B	2,236.00		
5312	Survey Assistant II	C	1.00	1,814.00	B	2,236.00		
5314	Survey Associate	N	0.75	2,089.00	B	2,577.00		
5362	Civil Engineering Assistant 2	A	1.00	1,577.00	B	1,941.00		
5364	Civil Engineering Associate 1	A	2.00	1,710.00	B	2,110.00		
5366	Engineering Associate 2	A	3.00	1,980.00	B	2,442.00		
5366	Engineering Associate 2	R	1.00	1,980.00	B	2,442.00		
5506	Project Manager 3	A	1.00	4,132.00	B	4,194.00	Z	
6230	Street Inspector	A	8.00	1,710.00	B	2,110.00		
6231	Senior Street Inspector	A	3.00	1,980.00	B	2,442.00		
6232	Street Inspection Supervisor	S	1.00	2,292.00	B	2,827.00		
6266	Senior Plan Checker	A	1.00	2,577.00	B	3,178.00		
6318	Construction Inspector	A	1.00	2,172.00	B	2,679.00		
TEMP	Temporary Position	A	1.81	0.00	B	0.00		
Grant Total			54.06					
Project Total			54.06					
Subfund Total			54.06					
Index Total			54.06					

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Department : DPW Department Of Public Works

Index Code : DPW779140
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00		B		2,269.00		Z		
1410	Chief Clerk	A	1.00	1,858.00		B		2,314.00		Z		
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
5191	Chf, Bur Subdivs, Surveys/Map	A	1.00	3,035.00		B		3,799.00		Z		
TEMP	Temporary Position	A	0.00	0.00		B		0.00		Z		
Grant Total			4.00									
Project Total			4.00									
Subfund Total			4.00									
Index Total			4.00									
Program Total			90.45									

Index Code : DPW782003
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1371	Special Assistant 12	A	1.00	2,360.00		B		2,910.00		Z	SC	
1426	Senior Clerk Typist	S	2.00	1,355.00		B		1,682.00				
7110	Mobile Equipment Asst Sprv	A	2.00	2,115.00		B		2,607.00		Z		
7215	General Laborer Supervisor 1	A	16.00	1,477.00		B		1,818.00				
7215	General Laborer Supervisor 1	S	1.00	1,477.00		B		1,818.00				
7281	Street Environ Svcs Oprs Supv	A	1.00	2,053.00		B		2,533.00				
7281	Street Environ Svcs Oprs Supv	S	1.00	2,053.00		B		2,533.00				
7355	Truck Driver	A	1.00	1,646.00		B		2,139.00				
7501	Environmental Service Worker	A	26.00	820.00		B		1,214.00				
7514	General Laborer	A	23.00	1,355.00		B		1,666.00				
7514	General Laborer	N	45.00	1,355.00		B		1,666.00				
7514	General Laborer	S	1.00	1,355.00		B		1,666.00				
8280	Environmental Control Officer	A	6.00	1,454.00		B		1,805.00				
8280	Environmental Control Officer	S	4.00	1,454.00		B		1,805.00				
TEMP	Temporary Position	A	0.18	0.00		B		0.00				

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

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Department : DPW Department Of Public Works

Grant Total 130.18
Project Total 130.18
Subfund Total 130.18
Index Total 130.18

Index Code : DPW782012
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
3417	Gardener	A	20.00	1,401.00	B 1,723.00				
3418	Gardener Assistant Supervisor	A	3.00	1,618.00	B 1,994.00				
3424	Pest Control Specialist	A	1.00	1,618.00	B 1,994.00				
3435	Arborist Technician	S	8.00	1,736.00	B 2,140.00			SC	
3436	Tree Topper Supervisor 1	A	1.00	1,827.00	B 2,252.00				
5173	St Clng & Plntg Asst Supt	A	3.00	2,890.00	B 3,618.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,221.00	B 2,737.00		Z		
7215	General Laborer Supervisor 1	A	28.00	1,477.00	B 1,818.00				
7263	Maintenance Manager	S	1.00	2,496.00	B 3,126.00		Z	SC	
7281	Street Environ Svcs Oprs Supv	A	6.00	2,053.00	B 2,533.00				
7355	Truck Driver	A	43.00	1,646.00	B 2,139.00				
7355	Truck Driver	N	0.75	1,646.00	B 2,139.00				
7514	General Laborer	A	72.00	1,355.00	B 1,666.00				
7514	General Laborer	N	3.00	1,355.00	B 1,666.00				
8280	Environmental Control Officer	A	5.00	1,454.00	B 1,805.00				
TEMP	Temporary Position	A	13.47	0.00	B 0.00				

Grant Total 212.22
Project Total 212.22
Subfund Total 212.22
Index Total 212.22

Index Code : DPW782060
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1632	Senior Account Clerk	S	1.00	1,474.00	B 1,831.00				
1827	Administrative Services Mgr	A	1.00	2,161.00	B 2,666.00		Z		

Department : DPW

Department Of Public Works

2000-2001

5103 Oper.Bureau Superntd.,DPW A 1.00 3,189.00 B 3,989.00 Z

Grant Total 5.00

Project Total 5.00

Subfund Total 5.00

Index Total 5.00

Index Code : DPW782094

Program : BAZ STREET ENVIRONMENTAL SERVICES

Sub-Fund : 1G AGF PWF GF-DPW WORK ORDER FUND

Project :

Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
3417	Gardener	A	8.00	1,401.00	B	1,723.00				
3418	Gardener Assistant Supervisor	A	1.00	1,618.00	B	1,994.00				
3435	Arborist Technician	S	5.00	1,736.00	B	2,140.00			SC	
3436	Tree Topper Supervisor 1	A	1.00	1,827.00	B	2,252.00				
7215	General Laborer Supervisor 1	A	1.00	1,477.00	B	1,818.00				
7355	Truck Driver	A	4.00	1,646.00	B	2,139.00				
7355	Truck Driver	C	2.00	1,646.00	B	2,139.00				
7355	Truck Driver	N	0.75	1,646.00	B	2,139.00				
7514	General Laborer	A	3.00	1,355.00	B	1,666.00				
7514	General Laborer	N	3.00	1,355.00	B	1,666.00				
TEMP	Temporary Position	A	0.44	0.00	B	0.00				
	Grant Total		29.19							
	Project Total		29.19							
	Subfund Total		29.19							
	Index Total		29.19							
	Program Total		376.59							

Index Code : DPW250070

Program : BGP MOSCONE EXPANSION PROJECT

Sub-Fund : 2S CFF APR CONV FAC FD-ANNUAL PROJECTS

Project : CCF107 MOSCONE EXPANSION PROJECT

Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	O	1.00	1,702.00	B	2,099.00				
5502	Project Manager 1	O	1.00	3,010.00	B	3,055.00		Z	TC	
5504	Project Manager 2	O	1.00	3,482.00	B	3,534.00		Z	TC	
5506	Project Manager 3	O	1.00	4,132.00	B	4,194.00		Z	TC	
5508	Project Manager 4	O	1.00	4,724.00	B	4,795.00		Z	TC	

2000-2001

Department : DPW Department Of Public Works

Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00
Program Total 5.00

Index Code : DPW770024
Program : BKJ DPW GENERAL ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,236.00		B		2,758.00		Z		
1043	IS Engineer-Senior	A	2.00	2,732.00		B		3,369.00		Z		
1044	IS Engineer-Principal	A	4.00	2,940.00		B		3,626.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,654.00		B		3,273.00		Z		
1063	IS Programmer Analyst-Senior	A	3.00	2,069.00		B		2,551.00		Z		
1071	IS Manager	A	3.00	3,021.00		B		4,432.00		Z		
1203	Personnel Technician	C	1.00	1,506.00		B		1,853.00				
1204	Senior Personnel Clerk	A	3.00	1,528.00		B		1,899.00				
1220	Payroll Clerk	A	3.00	1,517.00		B		1,886.00				
1222	Sr Payroll & Personnel Clerk	A	3.00	1,662.00		B		2,069.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00		B		2,281.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00		B		2,407.00				
1231	Assistant Manager, EEO	A	1.00	2,371.00		B		2,926.00		Z		
1232	Training Officer	A	4.00	1,876.00		B		2,314.00		Z		
1241	Personnel Analyst	A	3.00	1,517.00		B		2,266.00		Z		
1244	Senior Personnel Analyst	A	4.00	2,194.00		B		2,706.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00		B		3,080.00		Z		
1272	Sr Dept Personnel Officer	A	1.00	2,874.00		B		3,597.00		Z		
1314	Public Relations Officer	S	2.00	1,960.00		B		2,418.00		Z	SC	
1371	Special Assistant 12	A	2.00	2,360.00		B		2,910.00		Z	SC	
1374	Special Assistant 15	A	2.00	2,855.00		B		3,574.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,557.00		B		4,449.00		Z	SC	
1402	Junior Clerk	A	1.00	1,096.00		B		1,359.00				
1404	Clerk	A	1.00	1,191.00		B		1,477.00				
1408	Principal Clerk	A	1.00	1,622.00		B		2,019.00				
1426	Senior Clerk Typist	A	5.00	1,355.00		B		1,682.00				
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1450	Executive Secretary 1	A	4.00	1,622.00		B		2,019.00				
1452	Executive Secretary 2	A	2.00	1,702.00		B		2,099.00				
1454	Executive Secretary 3	A	1.00	1,886.00		B		2,326.00				
1630	Account Clerk	A	1.00	1,276.00		B		1,584.00				
1632	Senior Account Clerk	A	5.00	1,474.00		B		1,831.00				
1652	Senior Accountant	A	9.00	1,654.00		B		2,038.00		Z		
1652	Senior Accountant	C	1.00	1,654.00		B		2,038.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

2000-2001

Department : DPW Department Of Public Works

1654	Principal Accountant	A	4.00	2,009.00	B	2,478.00	Z
1656	Head Accountant	A	1.00	2,161.00	B	2,666.00	Z
1657	Senior Systems Accountant	A	2.00	2,326.00	B	2,868.00	Z
1675	Supervisor Fiscal Officer	A	1.00	2,806.00	B	3,513.00	Z
1823	Senior Administrative Analyst	A	2.00	2,161.00	B	2,666.00	Z
1823	Senior Administrative Analyst	C	1.00	2,161.00	B	2,666.00	Z
1824	Pr Administrative Analyst	A	5.00	2,527.00	B	3,117.00	Z
1824	Pr Administrative Analyst	S	1.00	2,527.00	B	3,117.00	Z
1842	Management Assistant	S	1.00	1,761.00	B	2,194.00	Z
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00	Z
1926	Sr Materials & Supplies Sprv	A	1.00	1,339.00	B	1,662.00	
1936	Senior Storekeeper	A	1.00	1,385.00	B	1,719.00	
5177	Safety Officer	A	1.00	2,800.00	B	3,453.00	Z
5182	Dep Dir, Publ Works & Eng	A	1.00	4,067.00	B	5,090.00	Z
5186	Financial Manager	A	1.00	3,064.00	B	3,836.00	Z
5190	Director of Public Works	A	1.00	4,753.00	B	5,950.00	Z
5192	Asst to Dir of Public Wks	A	1.00	3,597.00	B	4,500.00	Z
5193	DepDirOfPublicWorks,FinMgtAdm	A	1.00	3,989.00	B	4,991.00	Z
5194	Dep Dir Publ Wrks, Operation	A	1.00	4,067.00	B	5,090.00	Z
5268	Architect	A	1.00	2,666.00	B	3,289.00	Z
6137	Assistant Industrial Hygienist	A	1.00	1,914.00	B	2,360.00	Z
6138	Industrial Hygienist	A	1.00	2,539.00	B	3,132.00	Z
6139	Senior Industrial Hygienist	A	1.00	2,711.00	B	3,359.00	Z
6139	Senior Industrial Hygienist	S	1.00	2,711.00	B	3,359.00	Z
6141	Mgr, Office of Health & Safety	A	1.00	2,847.00	B	3,566.00	Z
6318	Construction Inspector	A	1.00	2,172.00	B	2,679.00	
8139	Industrial Injury Investigator	A	1.00	1,686.00	B	2,099.00	Z
9253	Dir, Bureau Community Affairs	A	1.00	3,035.00	B	3,799.00	Z
TEMP	Temporary Position	A	0.74	0.00	B	0.00	Z

Grant Total	116.74
Project Total	116.74
Subfund Total	116.74
Index Total	116.74
Program Total	116.74

Department Total	1,468.70
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2000-2001

Department : DSS Human Services

Index Code : 455017
Program : CAG CALWORKS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1368	Special Assistant 9	C	1.00	1,886.00	B 2,326.00		Z	SC	
1373	Special Assistant 14	C	1.00	2,654.00	B 3,320.00		Z	SC	
1408	Principal Clerk	A	2.00	1,622.00	B 2,019.00				
1426	Senior Clerk Typist	A	24.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	C	1.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	L	2.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	R	1.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	S	3.00	1,355.00	B 1,682.00				
1446	Secretary 2	S	1.00	1,491.00	B 1,853.00				
2905	Senior Eligibility Worker	A	32.00	1,686.00	B 2,099.00				
2907	Eligibility Worker Supervisor	A	4.00	1,867.00	B 2,326.00				
2912	Senior Social Worker	C	1.00	1,736.00	B 2,161.00		Z		
2912	Senior Social Worker	L	12.00	1,736.00	B 2,161.00		Z		
2913	Program Specialist	R	1.00	1,867.00	B 2,326.00				
2917	Program Support Analyst	A	3.00	2,292.00	B 2,855.00		Z		
2917	Program Support Analyst	C	1.00	2,292.00	B 2,855.00		Z		
2944	Protective Services Supervisor	L	1.50	2,292.00	B 2,855.00		Z		
2948	Social Services Section Mgr	A	2.00	2,577.00	B 3,208.00		Z		
2948	Social Services Section Mgr	S	1.00	2,577.00	B 3,208.00		Z		
2969	Human Services Program Manager	A	1.00	2,726.00	B 3,410.00		Z		
3280	Assistant Recreation Director	A	5.00	1,267.00	B 1,573.00				
9703	Emp & Training Spec 2	A	107.00	1,787.00	B 2,226.00				
9703	Emp & Training Spec 2	L	7.50	1,787.00	B 2,226.00				
9705	Emp & Training Spec 4	A	14.00	2,019.00	B 2,514.00		Z		
9705	Emp & Training Spec 4	L	0.75	2,019.00	B 2,514.00		Z		
9912	Public Service Aide-Technical	A	26.00	709.00	B 876.00				
Grant Total			255.75						
Project Total			255.75						
Subfund Total			255.75						
Index Total			255.75						
Program Total			255.75						

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Department : DSS Human Services

Index Code : 455019
Program : CAH FOOD STAMPS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1408	Principal Clerk	S	1.00	1,622.00	B 2,019.00				
1426	Senior Clerk Typist	A	20.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	C	1.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	L	2.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	R	2.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	S	5.00	1,355.00	B 1,682.00				
1446	Secretary 2	S	1.00	1,491.00	B 1,853.00				
2905	Senior Eligibility Worker	A	87.00	1,686.00	B 2,099.00				
2905	Senior Eligibility Worker	L	16.00	1,686.00	B 2,099.00				
2907	Eligibility Worker Supervisor	A	10.00	1,867.00	B 2,326.00				
2907	Eligibility Worker Supervisor	L	2.00	1,867.00	B 2,326.00				
2907	Eligibility Worker Supervisor	R	1.00	1,867.00	B 2,326.00				
2913	Program Specialist	C	2.00	1,867.00	B 2,326.00				
2913	Program Specialist	R	1.00	1,867.00	B 2,326.00				
2913	Program Specialist	S	3.00	1,867.00	B 2,326.00				
2917	Program Support Analyst	R	1.00	2,292.00	B 2,855.00		Z		
2917	Program Support Analyst	S	1.00	2,292.00	B 2,855.00		Z		
2948	Social Services Section Mgr	S	2.00	2,577.00	B 3,208.00		Z		
2969	Human Services Program Manager	A	1.00	2,726.00	B 3,410.00		Z		
	Grant Total		160.00						
	Project Total		160.00						
	Subfund Total		160.00						
	Index Total		160.00						
	Program Total		160.00						

Index Code : 455018
Program : CAI CAAP
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1371	Special Assistant 12	A	1.00	2,360.00	B 2,910.00		Z	SC	
1408	Principal Clerk	A	2.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	30.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	S	2.00	1,355.00	B 1,682.00				
1446	Secretary 2	S	1.00	1,491.00	B 1,853.00				

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2110	Medical Records Clerk	S	1.00	1,401.00	B	1,740.00	
2220	Physician	S	1.00	3,263.00	B	3,966.00	Z
2574	Clinical Psychologist	S	1.00	2,360.00	B	2,940.00	Z
2905	Senior Eligibility Worker	A	86.00	1,686.00	B	2,099.00	
2907	Eligibility Worker Supervisor	A	12.00	1,867.00	B	2,326.00	
2912	Senior Social Worker	A	2.00	1,736.00	B	2,161.00	Z
2912	Senior Social Worker	S	5.00	1,736.00	B	2,161.00	Z
2913	Program Specialist	A	2.00	1,867.00	B	2,326.00	
2913	Program Specialist	R	1.00	1,867.00	B	2,326.00	
2917	Program Support Analyst	A	2.00	2,292.00	B	2,855.00	Z
2922	Senior Medical Social Worker	S	1.00	2,130.00	B	2,654.00	Z
2932	Sr Psychiatric Social Worker	S	1.00	2,130.00	B	2,654.00	Z
2948	Social Services Section Mgr	A	1.00	2,577.00	B	3,208.00	Z
2948	Social Services Section Mgr	S	2.00	2,577.00	B	3,208.00	Z
2969	Human Services Program Manager	A	1.00	2,726.00	B	3,410.00	Z
9703	Emp & Training Spec 2	A	30.00	1,787.00	B	2,226.00	
9704	Employment & Training Spec 3	A	5.00	1,831.00	B	2,281.00	Z
9704	Employment & Training Spec 3	C	1.00	1,831.00	B	2,281.00	Z
9705	Emp & Training Spec 4	A	5.00	2,019.00	B	2,514.00	Z
9912	Public Service Aide-Technical	A	6.00	709.00	B	876.00	

Grant Total	203.00
Project Total	203.00
Subfund Total	203.00
Index Total	203.00
Program Total	203.00

Index Code : 455020
Program : CAJ MEDI-CAL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1426	Senior Clerk Typist	A	18.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	C	1.00	1,355.00	B 1,682.00				
1446	Secretary 2	S	1.00	1,491.00	B 1,853.00				
2905	Senior Eligibility Worker	A	148.00	1,686.00	B 2,099.00				
2905	Senior Eligibility Worker	C	7.00	1,686.00	B 2,099.00				
2907	Eligibility Worker Supervisor	A	19.00	1,867.00	B 2,326.00				
2907	Eligibility Worker Supervisor	C	1.00	1,867.00	B 2,326.00				
2913	Program Specialist	A	2.00	1,867.00	B 2,326.00				
2913	Program Specialist	R	1.00	1,867.00	B 2,326.00				
2917	Program Support Analyst	A	1.00	2,292.00	B 2,855.00		Z		
2948	Social Services Section Mgr	S	2.00	2,577.00	B 3,208.00		Z		
2969	Human Services Program Manager	A	1.00	2,726.00	B 3,410.00		Z		

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Grant Total	203.00
Project Total	203.00
Subfund Total	203.00
Index Total	203.00
Program Total	203.00

Index Code : 455011
 Program : CAK EMPLOYMENT & TRAINING SERVICE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1370	Special Assistant 11	C	1.00	2,194.00		B		2,706.00		Z	SC	
1424	Clerk Typist	A	2.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	6.00	1,355.00		B		1,682.00				
1426	Senior Clerk Typist	C	2.00	1,355.00		B		1,682.00				
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
1820	Junior Administrative Analyst	S	2.00	1,460.00		B		1,814.00				
1844	Senior Management Assistant	A	1.00	2,019.00		B		2,514.00		Z		
2917	Program Support Analyst	A	2.00	2,292.00		B		2,855.00		Z		
2948	Social Services Section Mgr	A	1.00	2,577.00		B		3,208.00		Z		
9704	Employment & Training Spec 3	A	32.00	1,831.00		B		2,281.00		Z		
9704	Employment & Training Spec 3	L	2.25	1,831.00		B		2,281.00		Z		
9704	Employment & Training Spec 3	R	1.00	1,831.00		B		2,281.00		Z		
9705	Emp & Training Spec 4	A	4.00	2,019.00		B		2,514.00		Z		
9705	Emp & Training Spec 4	C	1.00	2,019.00		B		2,514.00		Z		
9912	Public Service Aide-Technical	A	3.00	709.00		B		876.00				

Grant Total	61.25
Project Total	61.25
Subfund Total	61.25
Index Total	61.25
Program Total	61.25

Index Code : 450171
 Program : CAL FAMILY AND CHILDREN SERVICE
 Sub-Fund : 2S PPF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
 Project :
 Grant : MYCHL200HS JCE&ACG II MULTI-YR GRANT-HUMAN SERVICES

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1371	Special Assistant 12	O	1.00	2,360.00		B		2,910.00		Z	SC	

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Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 455007
Program : CAL FAMILY AND CHILDREN SERVICE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2905	Senior Eligibility Worker	A	0.50	1,686.00	B 2,099.00				
2940	Protective Services Worker	A	1.00	2,038.00	B 2,539.00		Z		
2940	Protective Services Worker	C	1.00	2,038.00	B 2,539.00		Z		
2969	Human Services Program Manager	A	0.50	2,726.00	B 3,410.00		Z	SC	

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 455008
Program : CAL FAMILY AND CHILDREN SERVICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	A	3.00	1,495.00	B 1,840.00				
1363	Special Assistant 4	A	1.00	1,320.00	B 1,622.00			SC	
1369	Special Assistant 10	A	1.00	2,038.00	B 2,514.00		Z	SC	
1373	Special Assistant 14	A	1.00	2,654.00	B 3,320.00		Z	SC	
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	31.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	C	1.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	L	3.00	1,355.00	B 1,682.00				
1430	Transcriber Typist	A	4.00	1,355.00	B 1,682.00				
1432	Senior Transcriber Typist	A	2.00	1,491.00	B 1,853.00				
1444	Secretary 1	A	3.00	1,291.00	B 1,603.00				
1450	Executive Secretary 1	S	3.00	1,622.00	B 2,019.00				
1822	Administrative Analyst	A	1.00	1,914.00	B 2,383.00		Z		
2904	Human Services Technician	A	23.00	1,436.00	B 1,782.00				
2904	Human Services Technician	L	5.00	1,436.00	B 1,782.00				
2904	Human Services Technician	S	2.00	1,436.00	B 1,782.00				
2905	Senior Eligibility Worker	A	25.00	1,686.00	B 2,099.00				

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2905	Senior Eligibility Worker	L	3.00	1,686.00	B	2,099.00	
2907	Eligibility Worker Supervisor	A	3.00	1,867.00	B	2,326.00	
2910	Social Worker	A	1.00	1,517.00	B	1,886.00	Z
2912	Senior Social Worker	A	25.00	1,736.00	B	2,161.00	Z
2912	Senior Social Worker	L	5.00	1,736.00	B	2,161.00	Z
2914	Social Work Supervisor	A	2.00	1,951.00	B	2,430.00	Z
2914	Social Work Supervisor	L	2.00	1,951.00	B	2,430.00	Z
2916	Social Work Specialist	A	5.00	1,867.00	B	2,326.00	
2916	Social Work Specialist	L	1.00	1,867.00	B	2,326.00	
2917	Program Support Analyst	A	2.00	2,292.00	B	2,855.00	Z
2917	Program Support Analyst	L	1.00	2,292.00	B	2,855.00	Z
2940	Protective Services Worker	A	139.00	2,038.00	B	2,539.00	Z
2940	Protective Services Worker	C	1.00	2,038.00	B	2,539.00	Z
2940	Protective Services Worker	L	38.00	2,038.00	B	2,539.00	Z
2940	Protective Services Worker	S	1.00	2,038.00	B	2,539.00	Z
2944	Protective Services Supervisor	A	26.00	2,292.00	B	2,855.00	Z
2944	Protective Services Supervisor	L	5.75	2,292.00	B	2,855.00	Z
2948	Social Services Section Mgr	A	6.00	2,577.00	B	3,208.00	Z
2948	Social Services Section Mgr	L	1.00	2,577.00	B	3,208.00	Z
2948	Social Services Section Mgr	S	1.00	2,577.00	B	3,208.00	Z
2969	Human Services Program Manager	A	2.50	2,726.00	B	3,410.00	Z
TEMP	Temporary Position	N	4.08	0.00	B	0.00	Z

Grant Total	386.33
Project Total	386.33
Subfund Total	386.33
Index Total	386.33
Program Total	390.33

Index Code : 455009
 Program : CAM ADULT SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00			
1426	Senior Clerk Typist	A	17.00	1,355.00	B	1,682.00			
1426	Senior Clerk Typist	L	1.00	1,355.00	B	1,682.00			
1426	Senior Clerk Typist	S	1.00	1,355.00	B	1,682.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
1630	Account Clerk	A	4.00	1,276.00	B	1,584.00			
1634	Principal Account Clerk	A	1.00	1,662.00	B	2,069.00			
2904	Human Services Technician	A	6.00	1,436.00	B	1,782.00			
2905	Senior Eligibility Worker	A	9.00	1,686.00	B	2,099.00			
2905	Senior Eligibility Worker	C	2.00	1,686.00	B	2,099.00			
2905	Senior Eligibility Worker	L	1.00	1,686.00	B	2,099.00			

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2907	Eligibility Worker Supervisor	A	1.00	1,867.00	B	2,326.00	
2912	Senior Social Worker	A	51.00	1,736.00	B	2,161.00	Z
2912	Senior Social Worker	L	10.00	1,736.00	B	2,161.00	Z
2914	Social Work Supervisor	A	7.00	1,951.00	B	2,430.00	Z
2914	Social Work Supervisor	L	1.00	1,951.00	B	2,430.00	Z
2916	Social Work Specialist	A	1.00	1,867.00	B	2,326.00	
2940	Protective Services Worker	A	30.00	2,038.00	B	2,539.00	Z
2944	Protective Services Supervisor	A	4.00	2,292.00	B	2,855.00	Z
2944	Protective Services Supervisor	L	0.75	2,292.00	B	2,855.00	Z
2948	Social Services Section Mgr	A	3.00	2,577.00	B	3,208.00	Z
2969	Human Services Program Manager	A	1.00	2,726.00	B	3,410.00	Z

Grant Total	153.75
Project Total	153.75
Subfund Total	153.75
Index Total	153.75
Program Total	153.75

Index Code : 455010
Program : CAN HOMELESS SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	A	1.00	2,466.00		B		3,087.00		Z	SC	
1372	Special Assistant 13	C	1.00	2,466.00		B		3,087.00		Z	SC	
1375	Special Assistant 16	G	1.00	3,072.00		B		3,844.00		Z		03
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
1820	Junior Administrative Analyst	G	2.00	1,460.00		B		1,814.00				03
1822	Administrative Analyst	A	1.00	1,914.00		B		2,383.00		Z		
1822	Administrative Analyst	C	1.00	1,914.00		B		2,383.00		Z		
1822	Administrative Analyst	S	1.00	1,914.00		B		2,383.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,161.00		B		2,666.00		Z		
1823	Senior Administrative Analyst	G	0.75	2,161.00		B		2,666.00		Z		03
1823	Senior Administrative Analyst	L	0.75	2,161.00		B		2,666.00		Z		
1823	Senior Administrative Analyst	N	1.50	2,161.00		B		2,666.00		Z		
2912	Senior Social Worker	A	4.00	1,736.00		B		2,161.00		Z		
2912	Senior Social Worker	C	1.00	1,736.00		B		2,161.00		Z		
2917	Program Support Analyst	A	2.50	2,292.00		B		2,855.00		Z		
2917	Program Support Analyst	G	0.50	2,292.00		B		2,855.00		Z		03

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Grant Total	21.00
Project Total	21.00
Subfund Total	21.00
Index Total	21.00
Program Total	21.00

Index Code : 455016
 Program : CAO ADMINISTRATIVE SUPPORT
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	A	1.00	1,495.00		B		1,840.00				
1004	IS Operator-Analyst	C	1.00	1,638.00		B		2,019.00				
1005	IS Operator-Supervisor	A	1.00	1,823.00		B		2,247.00		Z		
1012	IS Technical-Journey	A	3.00	1,524.00		B		1,876.00				
1012	IS Technical-Journey	S	1.00	1,524.00		B		1,876.00				
1023	IS Administrator 3	A	4.00	2,236.00		B		2,758.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,407.00		B		2,969.00		Z		
1052	IS Business Analyst	S	2.00	1,980.00		B		2,442.00		Z		
1053	IS Business Analyst-Senior	A	2.00	2,292.00		B		2,827.00		Z		
1053	IS Business Analyst-Senior	C	1.00	2,292.00		B		2,827.00		Z		
1053	IS Business Analyst-Senior	R	1.00	2,292.00		B		2,827.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,654.00		B		3,273.00		Z		
1062	IS Programmer Analyst	A	1.00	1,702.00		B		2,099.00		Z		
1063	IS Programmer Analyst-Senior	A	1.00	2,069.00		B		2,551.00		Z		
1063	IS Programmer Analyst-Senior	S	1.00	2,069.00		B		2,551.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,407.00		B		2,969.00		Z		
1071	IS Manager	A	1.00	3,021.00		B		4,432.00		Z		
1203	Personnel Technician	A	1.00	1,506.00		B		1,853.00				
1204	Senior Personnel Clerk	A	5.00	1,528.00		B		1,899.00				
1220	Payroll Clerk	A	4.00	1,517.00		B		1,886.00				
1220	Payroll Clerk	L	1.00	1,517.00		B		1,886.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00		B		2,069.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00		B		2,407.00				
1231	Assistant Manager, EEO	A	1.00	2,371.00		B		2,926.00		Z		
1244	Senior Personnel Analyst	A	7.00	2,194.00		B		2,706.00		Z		
1244	Senior Personnel Analyst	C	1.00	2,194.00		B		2,706.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,602.00		B		3,208.00		Z		
1270	Departmental Personnel Officer	A	2.00	2,459.00		B		3,080.00		Z		
1272	Sr Dept Personnel Officer	A	1.00	2,874.00		B		3,597.00		Z		
1368	Special Assistant 9	A	1.00	1,886.00		B		2,326.00		Z	SC	
1370	Special Assistant 11	A	1.00	2,194.00		B		2,706.00		Z	SC	
1373	Special Assistant 14	A	4.00	2,654.00		B		3,320.00		Z	SC	
1373	Special Assistant 14	S	1.00	2,654.00		B		3,320.00		Z	SC	
1374	Special Assistant 15	A	2.00	2,855.00		B		3,574.00		Z	SC	

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1375	Special Assistant 16	A	1.00	3,072.00	B	3,844.00	Z	SC
1404	Clerk	A	17.00	1,191.00	B	1,477.00		
1408	Principal Clerk	A	6.00	1,622.00	B	2,019.00		
1410	Chief Clerk	A	2.00	1,858.00	B	2,314.00	Z	
1424	Clerk Typist	A	10.00	1,237.00	B	1,535.00		
1426	Senior Clerk Typist	A	32.00	1,355.00	B	1,682.00		
1426	Senior Clerk Typist	L	0.75	1,355.00	B	1,682.00		
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00		
1446	Secretary 2	L	1.00	1,491.00	B	1,853.00		
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00		
1450	Executive Secretary 1	R	2.00	1,622.00	B	2,019.00		
1450	Executive Secretary 1	S	2.00	1,622.00	B	2,019.00		
1452	Executive Secretary 2	A	2.00	1,702.00	B	2,099.00		
1452	Executive Secretary 2	S	2.00	1,702.00	B	2,099.00		
1454	Executive Secretary 3	A	1.00	1,886.00	B	2,326.00		
1548	Sctry, Human Svcs. Commission	A	1.00	2,058.00	B	2,539.00		
1630	Account Clerk	A	10.00	1,276.00	B	1,584.00		SC
1630	Account Clerk	S	1.00	1,276.00	B	1,584.00		
1632	Senior Account Clerk	A	16.00	1,474.00	B	1,831.00		
1632	Senior Account Clerk	L	0.50	1,474.00	B	1,831.00		
1632	Senior Account Clerk	S	3.00	1,474.00	B	1,831.00		SC
1634	Principal Account Clerk	A	2.00	1,662.00	B	2,069.00		
1634	Principal Account Clerk	S	1.00	1,662.00	B	2,069.00		SC
1652	Senior Accountant	A	3.00	1,654.00	B	2,038.00	Z	
1654	Principal Accountant	A	1.00	2,009.00	B	2,478.00	Z	
1660	Mgr, Budget and Performance	A	1.00	2,632.00	B	3,295.00	Z	
1706	Telephone Operator	A	3.00	1,183.00	B	1,467.00		
1708	Senior Telephone Operator	A	1.00	1,301.00	B	1,615.00		
1710	Chief Telephone Operator	A	1.00	1,474.00	B	1,831.00		
1760	Offset Machine Operator	A	2.00	1,375.00	B	1,706.00		
1804	Statistician	A	1.00	1,694.00	B	2,089.00	Z	
1820	Junior Administrative Analyst	A	1.00	1,460.00	B	1,814.00		
1822	Administrative Analyst	A	1.00	1,914.00	B	2,383.00	Z	
1823	Senior Administrative Analyst	A	3.00	2,161.00	B	2,666.00	Z	
1823	Senior Administrative Analyst	S	3.00	2,161.00	B	2,666.00	Z	
1824	Pr Administrative Analyst	A	2.00	2,527.00	B	3,117.00	Z	
1824	Pr Administrative Analyst	L	1.00	2,527.00	B	3,117.00	Z	
1824	Pr Administrative Analyst	S	1.00	2,527.00	B	3,117.00	Z	
1920	Inventory Clerk	A	1.00	1,188.00	B	1,474.00		
1934	Storekeeper	A	1.00	1,301.00	B	1,615.00		
1950	Assistant Purchaser	A	1.00	1,378.00	B	1,694.00		
2904	Human Services Technician	A	1.00	1,436.00	B	1,782.00		
2917	Program Support Analyst	A	1.00	2,292.00	B	2,855.00	Z	
2917	Program Support Analyst	N	0.75	2,292.00	B	2,855.00	Z	
2953	Chief Deputy Director, DHS	A	1.00	3,989.00	B	4,915.00	Z	SC
2964	Dir. of Budget & Planning, DHS	A	1.00	2,977.00	B	3,724.00	Z	
2965	Human Services Resource Mgr	A	1.00	2,545.00	B	3,187.00	Z	
2968	Social Svcs Mgr, Investigations	A	1.00	2,596.00	B	3,248.00	Z	
2973	DEPUTY DIRECTOR, DHS	A	3.00	3,479.00	B	4,352.00	Z	SC

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2974	Executive Director, DHS	A	1.00	4,270.00	B	5,345.00	
4321	Cashier 2	A	2.00	1,323.00	B	1,642.00	Z
4322	Cashier 3	A	1.00	1,481.00	B	1,840.00	
7333	Apprentice Stationary Engineer	A	1.00	1,371.00	B	2,034.00	
7334	Stationary Engineer	A	2.00	2,109.00	B	2,141.00	
7335	Senior Stationary Engineer	A	1.00	2,382.00	B	2,418.00	
7410	Automotive Service Worker	A	2.00	1,359.00	B	1,670.00	
7524	Institution Utility Worker	A	6.00	1,188.00	B	1,474.00	
TEMP	Temporary Position	A	2.13	0.00	B	0.00	

Grant Total	230.13
Project Total	230.13
Subfund Total	230.13
Index Total	230.13
Program Total	230.13

Index Code : 455021
 Program : CAP PROGRAM SUPPORT
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1232	Training Officer	A	2.00	1,876.00	B 2,314.00		Z		
1426	Senior Clerk Typist	A	15.00	1,355.00	B 1,682.00				
1630	Account Clerk	A	2.00	1,276.00	B 1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1652	Senior Accountant	A	3.00	1,654.00	B 2,038.00		Z		
1686	Supervising Auditor	A	1.00	2,326.00	B 2,868.00		Z		
1820	Junior Administrative Analyst	A	1.00	1,460.00	B 1,814.00				
1822	Administrative Analyst	A	3.00	1,914.00	B 2,383.00		Z		
1823	Senior Administrative Analyst	A	3.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
2905	Senior Eligibility Worker	A	1.00	1,686.00	B 2,099.00				
2912	Senior Social Worker	A	1.00	1,736.00	B 2,161.00		Z		
2913	Program Specialist	A	46.00	1,867.00	B 2,326.00				
2915	Program Specialist Supervisor	A	7.00	2,161.00	B 2,693.00				
2969	Human Services Program Manager	A	1.00	2,726.00	B 3,410.00		Z		
4308	Senior Collections Officer	A	9.00	1,642.00	B 2,043.00				
4308	Senior Collections Officer	N	0.75	1,642.00	B 2,043.00				
4366	Collection Supervisor	A	1.00	1,765.00	B 2,199.00				
8142	Public Defender's Investigator	A	1.00	2,043.00	B 2,545.00		Z	SC	

Department : DSS Human Services

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Grant Total 99.75
Project Total 99.75
Subfund Total 99.75
Index Total 99.75
Program Total 99.75

Index Code : 450076
Program : CGA DSS CENTRAL MANAGEMENT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PSSWIN01 CALIFORNIA WELFARE INFORMATION NETWORK
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1052	IS Business Analyst	L	1.00	1,980.00		B		2,442.00		Z		
1054	IS Business Analyst-Principal	S	1.00	2,654.00		B		3,273.00		Z		
2913	Program Specialist	L	2.00	1,867.00		B		2,326.00				
2917	Program Support Analyst	A	1.00	2,292.00		B		2,855.00		Z		

Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

Index Code : 450077
Program : CGA DSS CENTRAL MANAGEMENT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PSSNCP01 NON-CUSTODIAL PARENTS PILOT PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1820	Junior Administrative Analyst	A	1.00	1,460.00		B		1,814.00				
1824	Pr Administrative Analyst	A	1.00	2,527.00		B		3,117.00		Z		

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00
Program Total 7.00

Department : DSS Human Services

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Index Code :	455013	
Program :	FAL	CHILDREN'S BASELINE
Sub-Fund :	1G AGF AAA	GF-NON-PROJECT-CONTROLLED
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2904	Human Services Technician	A	2.00	1,436.00	B	1,782.00				
2940	Protective Services Worker	A	18.00	2,038.00	B	2,539.00		Z		

Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00
Program Total	20.00
Department Total	1,804.96

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Department : ECD Emergency Communications Dept

Index Code : 770006
Program : BII CITYWIDE RADIO SYSTEM
Sub-Fund : 2S PPP 911 911 PROJECT FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1053	IS Business Analyst-Senior	A	1.00	2,292.00	B 2,827.00		Z		
1373	Special Assistant 14	A	1.00	2,654.00	B 3,320.00		Z	SC	
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z	SC	
7367	Radio Technician	G	1.00	2,466.00	B 3,072.00				03
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						
Program Total			4.00						

Index Code : 770015
Program : BIR EMERGENCY COMMUNICATIONS DISPATCH
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PED005
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
TEMP	Temporary Position	N	0.21	0.00	B 0.00				
Grant Total			0.21						
Project Total			0.21						
Subfund Total			0.21						
Index Total			0.21						

Index Code : 770101
Program : BIR EMERGENCY COMMUNICATIONS DISPATCH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1232	Training Officer	N	0.75	1,876.00	B 2,314.00		Z	SC	
1237	Training Coordinator	N	0.75	2,178.00	B 2,726.00		Z	SC	
1372	Special Assistant 13	N	0.75	2,466.00	B 3,087.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
8238	Police Communications Disp	A	136.00	1,686.00	B 2,099.00				
8238	Police Communications Disp	C	8.00	1,686.00	B 2,099.00				

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Department : ECD Emergency Communications Dept

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8239	Sr Pol Communications Disp	A	14.00	1,895.00	B	2,360.00	
8239	Sr Pol Communications Disp	C	1.00	1,895.00	B	2,360.00	
8239	Sr Pol Communications Disp	N	0.75	1,895.00	B	2,360.00	SC
8239	Sr Pol Communications Disp	S	2.00	1,895.00	B	2,360.00	SC
8240	Pol Communications Shift Sprv	A	5.00	2,019.00	B	2,490.00	
8240	Pol Communications Shift Sprv	N	0.75	2,019.00	B	2,490.00	SC
8245	Communications Mgr, SFPD	A	1.00	2,847.00	B	3,566.00	Z

Grant Total	171.75
Project Total	171.75
Subfund Total	171.75
Index Total	171.75
Program Total	171.96

Index Code : 770001
 Program : BIX 911 PROJECT & ECD ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00	Z		
1044	IS Engineer-Principal	S	2.00	2,940.00	B	3,626.00	Z	SC	
1202	Personnel Clerk	C	1.00	1,323.00	B	1,642.00			
1220	Payroll Clerk	C	1.00	1,517.00	B	1,886.00			
1222	Sr Payroll & Personnel Clerk	C	1.00	1,662.00	B	2,069.00			
1241	Personnel Analyst	C	1.00	1,517.00	B	2,266.00	Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B	3,080.00	Z		
1367	Special Assistant 8	A	1.00	1,752.00	B	2,161.00		SC	
1369	Special Assistant 10	A	1.00	2,038.00	B	2,514.00	Z	SC	
1372	Special Assistant 13	A	1.00	2,466.00	B	3,087.00	Z	SC	
1374	Special Assistant 15	N	0.75	2,855.00	B	3,574.00	Z	SC	
1374	Special Assistant 15	S	1.00	2,855.00	B	3,574.00	Z	SC	
1378	Special Assistant 19	C	1.00	3,799.00	B	4,753.00	Z	SC	
1380	Special Assistant 21	C	1.00	4,311.00	B	5,397.00	Z	SC	
1424	Clerk Typist	C	3.00	1,237.00	B	1,535.00			
1452	Executive Secretary 2	C	1.00	1,702.00	B	2,099.00			
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00	Z		
1824	Pr Administrative Analyst	C	1.00	2,527.00	B	3,117.00	Z	SC	
TEMP	Temporary Position	A	1.56	0.00	B	0.00	Z		
Grant Total			22.31						
Project Total			22.31						
Subfund Total			22.31						
Index Total			22.31						

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Department : ECD Emergency Communications Dept

Index Code : 770005
Program : BIX 911 PROJECT & ECD ADMINISTRATION
Sub-Fund : 2S PPF 911 911 PROJECT FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	A	2.00	2,466.00 B 3,087.00		Z	SC	
1375	Special Assistant 16	A	1.00	3,072.00 B 3,844.00		Z	SC	
1376	Special Assistant 17	A	1.00	3,304.00 B 4,137.00		Z	SC	
Grant Total			4.00					
Project Total			4.00					
Subfund Total			4.00					
Index Total			4.00					
Program Total			26.31					
Department Total			202.27					

Department : ECN Business, Economic Development

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Index Code :	210003	
Program :	BK2	SEISMIC SAFETY LOAN PROGRAM
Sub-Fund :	2S NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS
Project :	PSD00101	ADMINISTRATION EXPENSE
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1373	Special Assistant 14	S	1.00	2,654.00	B	3,320.00		Z		
	Grant Total		1.00							
	Project Total		1.00							
	Subfund Total		1.00							
	Index Total		1.00							
	Program Total		1.00							

Index Code : 210007
Program : BK5 ECONOMIC DEVELOPMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	C	1.00	1,752.00	B	2,161.00				
1369	Special Assistant 10	S	1.00	2,038.00	B	2,514.00		Z		
1371	Special Assistant 12	A	1.00	2,360.00	B	2,910.00		Z		
1372	Special Assistant 13	A	1.00	2,466.00	B	3,087.00		Z		
1372	Special Assistant 13	S	1.00	2,466.00	B	3,087.00		Z		
1374	Special Assistant 15	N	0.75	2,855.00	B	3,574.00		Z		
1375	Special Assistant 16	A	2.00	3,072.00	B	3,844.00		Z		
1381	Special Assistant 22	A	1.00	4,637.00	B	5,809.00		Z		
	Grant Total		8.75							
	Project Total		8.75							
	Subfund Total		8.75							
	Index Total		8.75							

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Department : ECN Business, Economic Development

Index Code : 210013
Program : BK5 ECONOMIC DEVELOPMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	A	1.00	2,466.00	B 3,087.00		Z		
1849	Mayor's Program Manager	A	1.00	2,699.00	B 2,739.00		Z		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						

Index Code : 210030
Program : BK5 ECONOMIC DEVELOPMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	S	1.00	1,517.00	B 1,867.00				
1370	Special Assistant 11	S	1.00	2,194.00	B 2,706.00		Z		
1376	Special Assistant 17	N	0.75	3,304.00	B 4,137.00		Z		
1381	Special Assistant 22	S	1.00	4,637.00	B 5,809.00		Z		
	Grant Total		3.75						
	Project Total		3.75						
	Subfund Total		3.75						
	Index Total		3.75						
	Program Total		14.50						

Index Code : 210009
Program : BK6 TREASURE ISLAND
Sub-Fund : 8A AAA ACP ANNUAL CONTINUING PROJECTS
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	S	1.00	1,752.00	B 2,161.00				
1376	Special Assistant 17	S	1.00	3,304.00	B 4,137.00		Z		

Department : ECN Business, Economic Development

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Grant Total 2.00
Project Total 2.00Index Code : 210009
Program : BK6 TREASURE ISLAND
Sub-Fund : 8A AAA ACP ANNUAL CONTINUING PROJECTS
Project : PBE002 TREASURE ISLAND PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1363	Special Assistant 4	A	1.00	1,320.00	B 1,622.00				
1363	Special Assistant 4	R	1.00	1,320.00	B 1,622.00				
1366	Special Assistant 7	A	1.00	1,630.00	B 2,009.00				
1372	Special Assistant 13	S	1.00	2,466.00	B 3,087.00		Z		
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z		
1381	Special Assistant 22	A	1.00	4,637.00	B 5,809.00		Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			8.00						
Index Total			8.00						

Index Code : 210016
Program : BK6 TREASURE ISLAND
Sub-Fund : 8A AAA ACP ANNUAL CONTINUING PROJECTS
Project : PBE002 TREASURE ISLAND PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1369	Special Assistant 10	S	1.00	2,038.00	B 2,514.00		Z		
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 210018
Program : BK6 TREASURE ISLAND
Sub-Fund : 8A AAA ACP ANNUAL CONTINUING PROJECTS
Project : PBE002 TREASURE ISLAND PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1368	Special Assistant 9	S	1.00	1,886.00	B 2,326.00		Z		

Department : ECN Business, Economic Development 2000-2001

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 210021
Program : BK6 TREASURE ISLAND
Sub-Fund : 8A AAA ACP ANNUAL CONTINUING PROJECTS
Project : PBE002 TREASURE ISLAND PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	A	2.00	2,466.00		B		3,087.00		Z		

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00
Program Total 12.00

Index Code : 210014
Program : BK7 OFFICE OF SMALL BUSINESS AFFAIRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1374	Special Assistant 15	A	0.75	2,855.00		B		3,574.00		Z		

Grant Total 0.75
Project Total 0.75
Subfund Total 0.75
Index Total 0.75
Program Total 0.75

Department : ECN Business, Economic Development 2000-2001

Index Code : 250003
Program : BCL 3COM PARK PROJECT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PMY002 3COM PARK PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	A	1.00	1,517.00	B 1,867.00				
1376	Special Assistant 17	A	1.00	3,304.00	B 4,137.00		2		
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						
	Program Total		3.00						

Index Code : 210025
Program : FEY FINANCE & LEGISLATIVE AFFAIRS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	A	1.00	1,752.00	B 2,161.00				
1376	Special Assistant 17	A	1.00	3,304.00	B 4,137.00		2		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						
	Program Total		2.00						
	Department Total		33.25						

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Department : ENV Environment

Index Code : 220001
Program : CIG ENVIRONMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0111	BdComm Mbr, Grp2,M=\$25/Mtg	A	0.00	25.00	D	25.00			
1312	Public Information Officer	S	1.00	1,646.00	B	2,028.00			
1368	Special Assistant 9	S	0.75	1,886.00	B	2,326.00	Z	SC	
1370	Special Assistant 11	C	1.00	2,194.00	B	2,706.00	Z	SC	
1375	Special Assistant 16	A	1.00	3,072.00	B	3,844.00	Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
5633	Water & Power Specialist	G	1.00	2,589.00	B	3,193.00	Z		03
9910	Public Service Trainee	N	0.25	0.00	C	0.00		TC	
AB27	Sctry, Comm on the Environment	A	1.00	1,890.00	B	2,332.00	Z	SC	
	Grant Total		8.00						
	Project Total		8.00						
	Subfund Total		8.00						
	Index Total		8.00						

Index Code : 220004
Program : CIG ENVIRONMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1368	Special Assistant 9	G	1.00	1,886.00	B	2,326.00	Z		03
1368	Special Assistant 9	R	2.00	1,886.00	B	2,326.00	Z	SC	
1373	Special Assistant 14	G	1.00	2,654.00	B	3,320.00	Z		03
9910	Public Service Trainee	G	1.00	0.00	C	0.00			03
TEMP	Temporary Position	A	0.32	0.00	C	0.00			
	Grant Total		5.32						
	Project Total		5.32						
	Subfund Total		5.32						
	Index Total		5.32						
	Program Total		13.32						
	Department Total		13.32						

Department : ETH Ethics Commission

2000-2001

Index Code :	185002	
Program :	FET	ETHICS COMMISSION
Sub-Fund :	1G AGF AAA	GF-NON-PROJECT-CONTROLLED
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	A	1.00	1,752.00	B	2,161.00			SC	
1370	Special Assistant 11	S	1.00	2,194.00	B	2,706.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			SC	
1426	Senior Clerk Typist	S	1.00	1,355.00	B	1,682.00				
1654	Principal Accountant	S	1.00	2,009.00	B	2,478.00		Z		
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00			SC	
AA81	Ex Dir, Ethics Commission	A	1.00	2,660.00	B	3,282.00		Z	SC	

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00
Program Total	7.00
Department Total	7.00

2000-2001

Department : FAM Fine Arts Museum

Index Code : 615004
 Program : EEB ADMISSIONS
 Sub-Fund : 2S CRF RPD MUSEUMS ADMISSION FUND
 Project : PFAADM FINE ARTS OPERATING REV/EXP
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3302	Vendor	A	3.62	1,060.00	B	1,313.00			
TEMP	Temporary Position	A	0.27	0.00	B	0.00			
	Grant Total		3.89						
	Project Total		3.89						
	Subfund Total		3.89						
	Index Total		3.89						
	Program Total		3.89						

Index Code : 615003
 Program : EEC OPER & MAINT OF MUSEUMS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1654	Principal Accountant	S	1.00	2,009.00	B	2,478.00	Z		
2708	Custodian	A	2.00	1,243.00	B	1,543.00			
3522	Senior Museum Preparator	A	1.00	1,385.00	B	1,719.00			
3546	Curator 4	A	1.00	2,281.00	B	2,841.00	Z		
3547	Curator 5	A	1.00	2,354.00	B	2,946.00	Z		
3547	Curator 5	S	1.00	2,354.00	B	2,946.00	Z		
3558	Senior Museum Registrar	A	1.00	1,814.00	B	2,258.00	Z		
3570	Dir & Chief Curator of Museums	A	1.00	4,416.00	B	5,532.00	Z		
3587	Dep Dir for Admin&Devl, Musm	A	1.00	2,819.00	B	3,527.00	Z		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B	3,117.00			
7334	Stationary Engineer	A	3.00	2,109.00	B	2,141.00			
7334	Stationary Engineer	L	1.00	2,109.00	B	2,141.00			
7335	Senior Stationary Engineer	A	1.00	2,382.00	B	2,418.00			
8202	Security Guard	A	17.00	1,144.00	B	1,418.00			
8205	Institutional Police Sergeant	A	2.00	1,782.00	B	2,199.00			
8206	Institutional Police Captain	S	1.00	2,166.00	B	2,672.00			
8226	Museum Guard	A	32.00	1,385.00	B	1,719.00			
8226	Museum Guard	C	9.50	1,385.00	B	1,719.00			
8228	Senior Museum Guard	A	4.00	1,539.00	B	1,914.00			
TEMP	Temporary Position	A	1.65	0.00	B	0.00			

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Department : FAM Fine Arts Museum

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Grant Total	83.15
Project Total	83.15
Subfund Total	83.15
Index Total	83.15
Program Total	83.15
Department Total	87.04

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Department : FIR Fire Department

Index Code : 315014
 Program : AEC FIRE SUPPRESSION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0150	Dep Chf of Dept (Fire Dept)	A	1.00	4,898.00	B	4,898.00				
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00				
1426	Senior Clerk Typist	A	3.00	1,355.00	B	1,682.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00				
2110	Medical Records Clerk	A	1.00	1,401.00	B	1,740.00				
2112	Medical Records Technician	A	1.00	1,569.00	B	1,951.00				
2230	Physician Specialist	A	0.55	3,426.00	B	4,164.00		Z		
2532	Paramedic	A	9.00	2,079.00	B	2,589.00				
H 1	Fire Rescue Paramedic	A	42.00	1,965.00	B	2,388.00				
H 2	Firefighter	A	913.29	1,719.00	B	2,409.00				
H 3	Firefighter/Paramedic	A	9.00	2,781.00	B	2,781.00				
H 3	Firefighter/Paramedic	S	137.00	2,781.00	B	2,781.00			SC	
H 10	Chief's Operator, (Fire Dept)	A	50.00	2,623.00	B	2,623.00				
H 20	Lieutenant, (Fire Department)	A	179.00	2,796.00	B	2,796.00				
H 30	Captain, (Fire Department)	A	71.00	3,193.00	B	3,193.00				
H 33	EMS Captain	A	28.00	3,193.00	B	3,193.00				
H 40	Battalion Chief, (Fire Dept)	A	40.00	3,833.00	B	3,833.00				
H 43	EMS Section Chief	A	5.00	3,833.00	B	3,833.00				
H 50	Asst Chf of Dept (Fire Dept)	A	11.00	4,431.00	B	4,431.00				
H 53	Emergency Medical Svcs Chief	A	1.00	3,982.00	B	3,982.00				
	Grant Total		1,504.84							
	Project Total		1,504.84							
	Subfund Total		1,504.84							
	Index Total		1,504.84							
	Program Total		1,504.84							

Index Code : 315010
 Program : AED FIRE PREVENTION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	4.00	1,355.00	B	1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1820	Junior Administrative Analyst	C	1.00	1,460.00	B	1,814.00				

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Department : FIR Fire Department

2000-2001

5215	Fire Protection Engineer	A	2.00	2,896.00	B	3,574.00	
6281	Fire Safety Inspector 2	A	16.00	2,884.00	B	2,884.00	Z
H 4	Insp,Bur Fire Prev&Publ Safety	A	21.00	2,884.00	B	2,884.00	
H 4	Insp,Bur Fire Prev&Publ Safety	C	1.00	2,884.00	B	2,884.00	
H 22	Lieut, Bur Fire Prev&Publ Safe	A	3.00	3,157.00	B	3,157.00	
H 22	Lieut, Bur Fire Prev&Publ Safe	C	1.00	3,157.00	B	3,157.00	
H 32	Capt,Bur Fire Prev/Publ Safety	A	3.00	3,606.00	B	3,606.00	
H 51	Assistant Deputy Chief 2	A	1.00	3,982.00	B	3,982.00	

Grant Total	55.00
Project Total	55.00
Subfund Total	55.00
Index Total	55.00
Program Total	55.00

Index Code : 315009
 Program : AEE FIRE INVESTIGATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1820	Junior Administrative Analyst	A	1.00	1,460.00	B	1,814.00			
H 6	Invstgtor, Bur of Fire Invest	A	11.00	2,884.00	B	2,884.00			
H 24	Lieut, Bur of Fire Invstgtn	A	1.00	3,157.00	B	3,157.00			
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	3,606.00	B	3,606.00			
Grant Total	14.00								
Project Total	14.00								
Subfund Total	14.00								
Index Total	14.00								
Program Total	14.00								

Index Code : 315007
 Program : AEF FIRE SUPPORT SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1202	Personnel Clerk	N	3.00	1,323.00	B	1,642.00			
1204	Senior Personnel Clerk	A	1.00	1,528.00	B	1,899.00		SC	
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
H 18	Coord of Community Service	A	1.00	2,795.00	B	2,795.00			
H 20	Lieutenant, (Fire Department)	A	3.00	2,796.00	B	2,796.00			

2000-2001

Department : FIR Fire Department

H 30	Captain, (Fire Department)	A	1.00	3,193.00	B	3,193.00
H 40	Battalion Chief, (Fire Dept)	A	1.00	3,833.00	B	3,833.00
H 51	Assistant Deputy Chief 2	A	1.00	3,982.00	B	3,982.00

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00

Index Code : 315011

Program : AEF FIRE SUPPORT SERVICES

Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :

Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	2.00	2,236.00	B	2,758.00	Z		
1071	IS Manager	L	1.00	3,021.00	B	4,432.00	Z		
1450	Executive Secretary 1	C	1.00	1,622.00	B	2,019.00			
1922	Senior Inventory Clerk	S	1.00	1,223.00	B	1,517.00		SC	
1924	Materials/Supplies Supervisor	A	1.00	1,240.00	B	1,539.00			
1934	Storekeeper	A	6.00	1,301.00	B	1,615.00			
1936	Senior Storekeeper	S	1.00	1,385.00	B	1,719.00			
7205	Chief Stationary Engineer	A	1.00	2,652.00	B	2,692.00			
7334	Stationary Engineer	A	4.00	2,109.00	B	2,141.00			
7335	Senior Stationary Engineer	A	1.00	2,382.00	B	2,418.00			
H 2	Firefighter	A	13.00	1,719.00	B	2,409.00			
H 2	Firefighter	L	1.40	1,719.00	B	2,409.00			
H 20	Lieutenant, (Fire Department)	A	8.00	2,796.00	B	2,796.00			
H 30	Captain, (Fire Department)	A	1.00	3,193.00	B	3,193.00			
H 39	Captain, Division of Training	A	1.00	3,832.00	B	3,832.00			
H 40	Battalion Chief, (Fire Dept)	A	2.00	3,833.00	B	3,833.00			
H 51	Assistant Deputy Chief 2	A	1.00	3,982.00	B	3,982.00			
TEMP	Temporary Position	A	0.77	0.00	B	0.00			

Grant Total	47.17
Project Total	47.17
Subfund Total	47.17
Index Total	47.17
Program Total	59.17

Department : FIR Fire Department

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Index Code : 310120
 Program : AEG FIRE BUREAU OF TRAINING
 Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
H 2	Firefighter	A	90.00	1,719.00 B 2,409.00				
Grant Total			90.00					
Project Total			90.00					
Subfund Total			90.00					
Index Total			90.00					

Index Code : 315018
 Program : AEG FIRE BUREAU OF TRAINING
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00 B 1,535.00				
1424	Clerk Typist	L	1.00	1,237.00 B 1,535.00				
1426	Senior Clerk Typist	A	2.00	1,355.00 B 1,682.00				
H 16	Tech Trn Spc, Fire Dept	A	1.00	2,795.00 B 2,795.00				
H 28	Lieut, Division of Training	A	7.00	3,192.00 B 3,192.00				
H 39	Captain, Division of Training	A	4.00	3,832.00 B 3,832.00				
H 51	Assistant Deputy Chief 2	A	1.00	3,982.00 B 3,982.00				
Grant Total			17.00					
Project Total			17.00					
Subfund Total			17.00					
Index Total			17.00					
Program Total			107.00					

Index Code : 315034
 Program : AEH WORK ORDER SERVICES
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project : CFC916 ECN - TREASURE ISLAND FIRE PROTECTION
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
H 2	Firefighter	A	12.00	1,719.00 B 2,409.00				
H 2	Firefighter	N	8.00	1,719.00 B 2,409.00			SC	
H 3	Firefighter/Paramedic	N	5.00	2,781.00 B 2,781.00			SC	
H 20	Lieutenant, (Fire Department)	A	4.00	2,796.00 B 2,796.00				

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Department : FIR Fire Department

H 30	Captain, (Fire Department)	A	1.00	3,193.00	B	3,193.00	
H 30	Captain, (Fire Department)	N	1.00	3,193.00	B	3,193.00	SC

Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00

Index Code : 315035
Program : AEH WORK ORDER SERVICES
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7250	Utility Plumber Supervisor 1	A	1.00	2,424.00	B	2,989.00			
7284	Utility Plumber Supervisor 2	A	1.00	2,607.00	B	3,217.00			
7388	Utility Plumber	A	8.00	2,156.00	B	2,660.00			
7514	General Laborer	A	2.00	1,355.00	B	1,666.00			
A712	Hydrant Service Person	A	1.00	2,046.00	B	2,046.00			
	Grant Total		13.00						
	Project Total		13.00						
	Subfund Total		13.00						
	Index Total		13.00						
	Program Total		44.00						

Index Code : 315020
Program : AEL FIRE PORT FIREBOAT
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
H 20	Lieutenant, (Fire Department)	A	2.00	2,796.00	B	2,796.00			
H 30	Captain, (Fire Department)	A	1.00	3,193.00	B	3,193.00			
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	3,606.00	B	3,606.00			
H110	Marine Engineer of Fire Boats	A	3.00	3,193.00	B	3,193.00			
H120	Pilot of Fire Boats	A	3.00	3,193.00	B	3,193.00			
TEMP	Temporary Position	A	1.52	0.00	B	0.00			

Department : FIR Fire Department

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Grant Total	11.52
Project Total	11.52
Subfund Total	11.52
Index Total	11.52
Program Total	11.52

Index Code : 315017
 Program : AEM FIRE AIRPORT
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
6281	Fire Safety Inspector 2	A	1.00	2,884.00	B	2,884.00			
H 1	Fire Rescue Paramedic	A	3.00	1,965.00	B	2,388.00			
H 1	Fire Rescue Paramedic	C	1.45	1,965.00	B	2,388.00			
H 1	Fire Rescue Paramedic	N	6.75	1,965.00	B	2,388.00		SC	
H 2	Firefighter	A	57.25	1,719.00	B	2,409.00			
H 2	Firefighter	C	1.75	1,719.00	B	2,409.00			
H 4	Insp,Bur Fire Prev&Publ Safety	A	2.00	2,884.00	B	2,884.00			
H 20	Lieutenant, (Fire Department)	A	9.00	2,796.00	B	2,796.00			
H 20	Lieutenant, (Fire Department)	C	2.00	2,796.00	B	2,796.00			
H 22	Lieut, Bur Fire Prev&Publ Safe	A	1.00	3,157.00	B	3,157.00			
H 28	Lieut, Division of Training	A	1.00	3,192.00	B	3,192.00			
H 30	Captain, (Fire Department)	A	3.00	3,193.00	B	3,193.00			
H 30	Captain, (Fire Department)	C	1.00	3,193.00	B	3,193.00			
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	3,606.00	B	3,606.00			
H 51	Assistant Deputy Chief 2	A	1.00	3,982.00	B	3,982.00			

Grant Total	92.20
Project Total	92.20
Subfund Total	92.20
Index Total	92.20
Program Total	92.20

Index Code : 315006
 Program : ASF ADMINISTRATION-FIRE DEPARTMENT
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	1.00	1,506.00	B	1,853.00			
1231	Assistant Manager, EEO	R	1.00	2,371.00	B	2,926.00	Z		
1233	EEO Programs Specialist	R	2.00	1,787.00	B	2,204.00	Z		

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Department : FIR Fire Department

1241	Personnel Analyst	R	3.00	1,517.00	B	2,266.00	Z	
1244	Senior Personnel Analyst	S	2.00	2,194.00	B	2,706.00	Z	SC
1246	Principal Personnel Analyst	R	1.00	2,602.00	B	3,208.00	Z	
1248	Asst Division Mgr, Personnel	R	1.00	2,874.00	B	3,597.00	Z	
1374	Special Assistant 15	R	1.00	2,855.00	B	3,574.00	Z	SC
1446	Secretary 2	R	1.00	1,491.00	B	1,853.00		

Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00

Index Code : 315012
Program : ASF ADMINISTRATION-FIRE DEPARTMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M	100.00			
0140	Chief, Fire Department	A	1.00	5,821.00	B	5,821.00			
0150	Dep Chf of Dept (Fire Dept)	A	1.00	4,898.00	B	4,898.00			
1220	Payroll Clerk	A	3.00	1,517.00	B	1,886.00			
1222	Sr Payroll & Personnel Clerk	A	2.00	1,662.00	B	2,069.00			
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00	B	2,281.00			
1374	Special Assistant 15	S	1.00	2,855.00	B	3,574.00	Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00			
1454	Executive Secretary 3	A	1.00	1,886.00	B	2,326.00			
1540	Secretary, Fire Commission	A	1.01	2,252.00	B	2,819.00	Z		
1652	Senior Accountant	A	0.75	1,654.00	B	2,038.00	Z		
1652	Senior Accountant	C	0.25	1,654.00	B	2,038.00	Z		
1654	Principal Accountant	A	1.00	2,009.00	B	2,478.00	Z		
1820	Junior Administrative Analyst	C	1.00	1,460.00	B	1,814.00			
1824	Pr Administrative Analyst	C	1.00	2,527.00	B	3,117.00	Z		
1842	Management Assistant	S	1.00	1,761.00	B	2,194.00	Z		
1844	Senior Management Assistant	S	1.00	2,019.00	B	2,514.00	Z		
2232	Senior Physician Specialist	A	1.01	3,777.00	B	4,591.00	Z		
2328	Nurse Practitioner	A	1.00	2,608.00	B	3,330.00			
H 2	Firefighter	A	5.00	1,719.00	B	2,409.00			
H 20	Lieutenant, (Fire Department)	A	2.00	2,796.00	B	2,796.00			
TEMP	Temporary Position	A	0.02	0.00	B	0.00			

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Department : FIR

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Grant Total	29.04
Project Total	29.04
Subfund Total	29.04
Index Total	29.04
Program Total	42.04
Department Total	1,929.77

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Department : GEN General City Responsibility

Index Code :	970024	
Program :	FCZ	GENERAL CITY RESPONSIBILITIES
Sub-Fund :	1G AGF AAA	GF-NON-PROJECT-CONTROLLED
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1071	IS Manager	R	1.00	3,021.00	B	4,432.00		Z		
1370	Special Assistant 11	R	1.00	2,194.00	B	2,706.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00
Department Total	2.00

Department : HCN Community Health Network 2000-2001

Index Code : HGH1FUN40711
Program : D1F SFGH - ACUTE CARE - FORENSICS
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1428	Unit Clerk	A	3.00	1,440.00	B	1,787.00			
2305	Psychiatric Technician	A	3.00	1,662.00	B	2,069.00			
2312	Licensed Vocational Nurse	A	4.00	1,654.00	B	2,058.00			
2320	Registered Nurse	A	13.00	2,231.00	B	2,660.00			
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00			
P103	Special Nurse	A	2.00	2,788.00	H	3,135.00			
	Grant Total		26.00						
	Project Total		26.00						
	Subfund Total		26.00						
	Index Total		26.00						
	Program Total		26.00						

Index Code : HGH-OHSHWO
Program : D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	R	1.00	1,355.00	B	1,682.00			
2312	Licensed Vocational Nurse	R	1.00	1,654.00	B	2,058.00			
2322	Nurse Manager	R	1.00	2,632.00	B	3,462.00			
2328	Nurse Practitioner	R	1.00	2,608.00	B	3,330.00			
2540	Audiologist	R	1.00	2,292.00	B	2,968.00			
	Grant Total		5.00						
	Project Total		5.00						
	Subfund Total		5.00						
	Index Total		5.00						

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Department : HCN Community Health Network

Index Code : HGH-SFGHWO
Program : D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2312	Licensed Vocational Nurse	R	5.00	1,654.00		B		2,058.00				
2320	Registered Nurse	R	5.00	2,231.00		B		2,660.00				
TEMP	Temporary Position	R	0.87	0.00		B		0.00				
Grant Total			10.87									
Project Total			10.87									
Subfund Total			10.87									
Index Total			10.87									

Index Code : HGH1HUN40061
Program : D1H SFGH - ACUTE CARE - HOSPITAL
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,307.00		B		1,607.00				
1021	IS Administrator 1	A	9.00	1,517.00		B		1,867.00				
1022	IS Administrator 2	A	9.00	1,840.00		B		2,269.00		Z		
1043	IS Engineer-Senior	A	3.00	2,732.00		B		3,369.00		Z		
1044	IS Engineer-Principal	A	2.00	2,940.00		B		3,626.00		Z		
1052	IS Business Analyst	A	3.00	1,980.00		B		2,442.00		Z		
1052	IS Business Analyst	S	1.00	1,980.00		B		2,442.00		Z		
1054	IS Business Analyst-Principal	A	5.00	2,654.00		B		3,273.00		Z		
1062	IS Programmer Analyst	A	1.00	1,702.00		B		2,099.00		Z		
1063	IS Programmer Analyst-Senior	A	4.00	2,069.00		B		2,551.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,407.00		B		2,969.00		Z		
1070	IS Project Director	A	2.00	2,786.00		B		3,436.00		Z		
1071	IS Manager	A	3.00	3,021.00		B		4,432.00		Z		
1071	IS Manager	S	1.00	3,021.00		B		4,432.00		Z		
1161	Ex Asst to Admin, SFGH	A	1.00	2,571.00		B		3,217.00		Z		
1164	Adm, SFGH Medical Center	A	1.00	5,809.00		B		7,262.00		Z		
1202	Personnel Clerk	A	2.00	1,323.00		B		1,642.00				
1203	Personnel Technician	A	1.00	1,506.00		B		1,853.00				
1220	Payroll Clerk	A	11.00	1,517.00		B		1,886.00				
1222	Sr Payroll & Personnel Clerk	A	4.00	1,662.00		B		2,069.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00		B		2,281.00				
1226	Chf Payroll & Personnel Clerk	A	2.00	1,932.00		B		2,407.00				
1241	Personnel Analyst	A	1.00	1,517.00		B		2,266.00		Z		
1244	Senior Personnel Analyst	A	4.00	2,194.00		B		2,706.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00		B		3,080.00		Z		

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Department : HCN Community Health Network

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1272	Sr Dept Personnel Officer	A	2.00	2,874.00	B	3,597.00	Z	
1369	Special Assistant 10	A	1.00	2,038.00	B	2,514.00	Z	SC
1370	Special Assistant 11	A	1.00	2,194.00	B	2,706.00	Z	SC
1372	Special Assistant 13	A	4.00	2,466.00	B	3,087.00	Z	SC
1373	Special Assistant 14	A	1.00	2,654.00	B	3,320.00	Z	SC
1374	Special Assistant 15	A	2.00	2,855.00	B	3,574.00	Z	SC
1375	Special Assistant 16	S	1.00	3,072.00	B	3,844.00	Z	SC
1381	Special Assistant 22	A	1.00	4,637.00	B	5,809.00	Z	SC
1402	Junior Clerk	A	1.00	1,096.00	B	1,359.00		
1404	Clerk	A	47.36	1,191.00	B	1,477.00		
1406	Senior Clerk	A	6.00	1,235.00	B	1,532.00		
1422	Junior Clerk Typist	A	1.00	1,134.00	B	1,404.00		
1424	Clerk Typist	A	14.80	1,237.00	B	1,535.00		
1426	Senior Clerk Typist	A	32.00	1,355.00	B	1,682.00		
1426	Senior Clerk Typist	G	1.00	1,355.00	B	1,682.00		
1428	Unit Clerk	A	37.40	1,440.00	B	1,787.00		
1429	Nurses Staffing Assistant	A	4.00	1,326.00	B	1,646.00		
1440	Medical Transcriber Typist	A	9.50	1,440.00	B	1,787.00		
1441	Sr Medical Transcriber Typist	A	2.00	1,495.00	B	1,858.00		
1444	Secretary 1	N	0.25	1,291.00	B	1,603.00		
1446	Secretary 2	A	11.00	1,491.00	B	1,853.00		
1450	Executive Secretary 1	A	7.00	1,622.00	B	2,019.00		
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00		
1454	Executive Secretary 3	A	1.00	1,886.00	B	2,326.00		
1464	Medical Clerk Stenographer	A	1.00	1,662.00	B	2,069.00		
1630	Account Clerk	A	11.00	1,276.00	B	1,584.00		
1632	Senior Account Clerk	A	9.00	1,474.00	B	1,831.00		
1635	Health Care Billing Clerk 1	A	1.00	1,391.00	B	1,727.00		
1636	Health Care Billing Clerk 2	A	38.00	1,562.00	B	1,941.00		
1637	Patient Accounts Clerk	A	8.00	1,618.00	B	2,014.00		
1650	Accountant	A	5.00	1,532.00	B	1,886.00		
1652	Senior Accountant	A	4.00	1,654.00	B	2,038.00	Z	
1654	Principal Accountant	A	2.00	2,009.00	B	2,478.00	Z	
1655	Systems Accountant	S	1.00	2,110.00	B	2,602.00	Z	
1656	Head Accountant	A	2.00	2,161.00	B	2,666.00	Z	
1659	Chief Systems Accountant	A	1.00	2,706.00	B	3,289.00	Z	
1663	Patient Accounts Supervisor	A	3.00	1,914.00	B	2,383.00		
1664	Patient Accounts Manager	A	1.00	2,194.00	B	2,732.00		
1665	Director of Patient Accounts	A	1.00	2,274.00	B	2,847.00	Z	
1675	Supervisor Fiscal Officer	A	1.00	2,806.00	B	3,513.00	Z	
1705	Communications Dispatcher 2	A	3.00	1,454.00	B	1,805.00		
1708	Senior Telephone Operator	A	10.00	1,301.00	B	1,615.00		
1710	Chief Telephone Operator	A	1.00	1,474.00	B	1,831.00		
1720	Data Entry Operator	A	1.00	1,114.00	B	1,381.00		
1823	Senior Administrative Analyst	A	3.25	2,161.00	B	2,666.00	Z	
1824	Pr Administrative Analyst	A	3.00	2,527.00	B	3,117.00	Z	
1824	Pr Administrative Analyst	R	1.00	2,527.00	B	3,117.00	Z	
1853	Control Clerk, EDP	A	2.00	1,276.00	B	1,584.00		
1920	Inventory Clerk	A	2.50	1,188.00	B	1,474.00		

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Department : HCN Community Health Network

1926	Sr Materials & Supplies Sprv	A	1.00	1,339.00	B	1,662.00	
1932	Assistant Storekeeper	A	4.50	1,188.00	B	1,474.00	
1934	Storekeeper	A	3.50	1,301.00	B	1,615.00	
1942	Asst Materials Coordinator	A	1.00	2,104.00	B	2,596.00	
1944	Materials Coordinator	A	2.00	2,527.00	B	3,117.00	
2105	Patient Svcs Finance Tech	A	14.00	1,359.00	B	1,686.00	
2106	Med Staff Svcs Dept Spc	A	4.00	1,532.00	B	1,904.00	Z
2108	Dir, Med Staff Svcs Dept	A	1.00	2,459.00	B	3,080.00	Z
2110	Medical Records Clerk	A	23.57	1,401.00	B	1,740.00	
2112	Medical Records Technician	A	19.00	1,569.00	B	1,951.00	
2114	Medical Records Tech Sprv	A	4.00	1,831.00	B	2,281.00	
2116	Associate Dir, Medical Records	A	1.00	1,918.00	B	2,401.00	Z
2118	Director, Medical Records	A	1.00	2,287.00	B	2,862.00	Z
2119	Health Care Analyst	A	9.00	1,904.00	B	2,348.00	Z
2119	Health Care Analyst	N	0.50	1,904.00	B	2,348.00	Z
2140	Hospital Administrative Asst	A	1.00	1,955.00	B	2,449.00	Z
2143	Hospital Asst Administrator	A	3.00	2,806.00	B	3,513.00	Z
2143	Hospital Asst Administrator	S	1.00	2,806.00	B	3,513.00	Z
2145	Hospital Assoc Administrator	A	7.00	3,446.00	B	4,311.00	Z
2148	Sr Hospital Assoc Adm	A	1.00	3,966.00	B	4,961.00	Z
2148	Sr Hospital Assoc Adm	S	1.00	3,966.00	B	4,961.00	Z
2202	Dental Aide	A	3.00	1,554.00	B	1,932.00	
2237	Chief Medical Director, DPH	A	1.00	4,821.00	B	6,030.00	Z
2273	Post M.D. 1	A	52.00	1,339.00	B	1,372.00	
2275	Post M.D. 2	A	59.00	1,494.00	B	1,531.00	
2277	Post M.D. 3	A	43.00	1,625.00	B	1,666.00	
2279	Post M.D. 4	A	21.00	1,755.00	B	1,799.00	
2281	Post M.D. 5	A	12.00	1,868.00	B	1,915.00	
2283	Post M.D. 6	A	17.00	1,932.00	B	1,980.00	
2302	Nursing Assistant	A	34.75	1,539.00	B	1,914.00	
2310	Surgical Procedures Technician	A	17.80	1,678.00	B	2,089.00	
2312	Licensed Vocational Nurse	A	90.80	1,654.00	B	2,058.00	
2320	Registered Nurse	A	368.25	2,231.00	B	2,660.00	
2320	Registered Nurse	N	2.20	2,231.00	B	2,660.00	
2322	Nurse Manager	A	32.00	2,632.00	B	3,462.00	
2323	Clinical Nurse Specialist	A	11.00	2,520.00	B	3,549.00	
2324	Nursing Supervisor	A	11.00	2,819.00	B	3,816.00	Z
2328	Nurse Practitioner	A	1.00	2,608.00	B	3,330.00	
2328	Nurse Practitioner	N	3.60	2,608.00	B	3,330.00	
2330	Anesthetist	A	8.00	3,330.00	B	4,251.00	
2340	Operating Room Nurse	A	9.00	2,231.00	B	2,660.00	
2350	Instructor of Nursing	A	8.00	2,819.00	B	3,706.00	Z
2390	Central Processing & Dist Tech	A	31.80	1,607.00	B	1,999.00	
2392	Sr Cent Proc & Dist Tech	A	3.00	1,970.00	B	2,454.00	
2402	Laboratory Helper	A	4.00	1,285.00	B	1,596.00	
2406	Pharmacy Helper	A	4.00	1,584.00	B	1,970.00	
2408	Senior Pharmacy Helper	A	1.00	1,592.00	B	1,980.00	
2409	Pharmacy Technician	A	24.00	1,809.00	B	2,252.00	
2409	Pharmacy Technician	C	4.00	1,809.00	B	2,252.00	

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Department : HCN Community Health Network 2000-2001

2420	Histology Technician	A	1.00	1,769.00	B	2,204.00	
2424	X-Ray Laboratory Aide	A	11.00	1,488.00	B	1,849.00	
2430	Medical Evaluations Assistant	A	2.00	1,378.00	B	1,710.00	
2432	Electrocardiograph Technician	A	1.00	1,666.00	B	2,074.00	
2434	Sr Electrocardiograph Tech	A	1.00	1,748.00	B	2,178.00	
2436	Electroencephalograph Tech 1	A	1.00	1,592.00	B	1,980.00	
2442	Diagnostic Medical Sonographer	A	3.00	2,019.00	B	2,514.00	
2450	Pharmacist	A	22.00	2,490.00	B	3,101.00	Z
2450	Pharmacist	C	2.00	2,490.00	B	3,101.00	Z
2453	Supervising Pharmacist	A	6.00	2,855.00	B	3,537.00	Z
2454	Clinical Pharmacist	A	7.00	2,745.00	B	3,418.00	
2494	Staff Radiologic Technologist	A	44.00	1,778.00	B	2,215.00	
2495	Senior Radiologic Technologist	A	11.00	1,895.00	B	2,360.00	
2496	Radiologic Tech Sprv	A	2.00	1,927.00	B	2,388.00	
2498	Director, Radiology	A	1.00	2,989.00	B	3,744.00	Z
2514	Orthopedic Technician 1	A	1.00	1,474.00	B	1,831.00	
2515	Orthopedic Technician 2	A	1.00	1,547.00	B	1,923.00	
2520	Morgue Attendant	A	1.00	1,622.00	B	2,019.00	
2522	Senior Morgue Attendant	A	1.00	1,646.00	B	2,048.00	
2540	Audiologist	A	2.00	2,292.00	B	2,968.00	Z
2542	Speech Pathologist	A	2.50	2,281.00	B	2,954.00	Z
2548	Occupational Therapist	A	10.50	2,069.00	B	2,679.00	Z
2550	Senior Occupational Therapist	A	1.00	2,337.00	B	3,026.00	Z
2554	Therapy Aide	A	4.00	1,678.00	B	2,089.00	
2555	Physical Therapist Assistant	A	6.00	1,740.00	B	2,252.00	
2556	Physical Therapist	A	14.00	2,069.00	B	2,679.00	Z
2558	Senior Physical Therapist	A	1.00	2,337.00	B	3,026.00	Z
2560	Rehabilitation Coordinator	A	1.00	2,545.00	B	3,187.00	Z
2561	Optometrist	A	1.00	2,571.00	B	3,169.00	
2576	Sprv Clinical Psychologist	A	2.00	2,365.00	B	2,918.00	Z
2586	Health Worker 2	A	28.00	1,349.00	B	1,674.00	
2586	Health Worker 2	C	1.00	1,349.00	B	1,674.00	
2587	Health Worker 3	A	3.00	1,474.00	B	1,831.00	
2587	Health Worker 3	N	1.25	1,474.00	B	1,831.00	
2589	Health Program Coordinator 1	A	1.00	1,702.00	B	2,099.00	Z
2604	Food Service Worker	A	40.00	1,081.00	B	1,339.00	
2606	Senior Food Service Worker	A	10.00	1,134.00	B	1,404.00	
2618	Food Service Supervisor	A	4.00	1,391.00	B	1,727.00	
2619	Senior Food Service Supervisor	A	1.00	1,532.00	B	1,904.00	
2620	Food Service Mgr Administrator	A	2.00	1,756.00	B	2,199.00	Z
2624	Dietitian	A	5.00	1,858.00	B	2,314.00	Z
2626	Chief Dietitian	A	1.00	2,038.00	B	2,539.00	Z
2650	Assistant Cook	A	1.00	1,161.00	B	1,440.00	
2654	Cook	A	8.00	1,440.00	B	1,787.00	
2656	Chef	A	1.00	1,622.00	B	2,019.00	
2662	Director of Food Services	A	1.00	2,287.00	B	2,862.00	Z
2736	Porter	A	121.80	1,243.00	B	1,543.00	
2738	Porter Assistant Supervisor	A	2.00	1,365.00	B	1,694.00	
2740	Porter Supervisor 1	A	6.00	1,503.00	B	1,867.00	

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

2000-2001

Department : HCN Community Health Network

2760	Laundry Worker	A	2.00	1,161.00	B	1,440.00	
2770	Senior Laundry Worker	A	6.00	1,208.00	B	1,499.00	
2772	Sewing Technician	A	1.00	1,180.00	B	1,463.00	
2780	Laundry Worker Supervisor	A	1.00	1,513.00	B	1,881.00	
2785	Asst General Services Manager	A	2.00	1,573.00	B	1,965.00	Z
2786	General Services Manager	A	2.00	1,862.00	B	2,332.00	Z
2846	Nutritionist	A	3.00	2,009.00	B	2,478.00	Z
2903	Eligibility Worker	A	37.00	1,474.00	B	1,831.00	
2908	Hospital Eligibility Worker	A	55.00	1,686.00	B	2,099.00	
2909	Hospital Elig Wrk Supervisor	A	9.00	2,058.00	B	2,564.00	
2912	Senior Social Worker	A	2.00	1,736.00	B	2,161.00	Z
2920	Medical Social Worker	A	26.00	2,038.00	B	2,539.00	Z
2920	Medical Social Worker	N	0.50	2,038.00	B	2,539.00	Z
2924	Medical Social Work Supervisor	A	1.00	2,230.00	B	2,752.00	Z
2925	Chief Medical Social Services	A	1.00	2,388.00	B	2,989.00	Z
2930	Psychiatric Social Worker	A	1.00	2,038.00	B	2,539.00	Z
2947	Hospital Eligibility Mgr, DPH	A	3.00	2,124.00	B	2,660.00	Z
3417	Gardener	A	3.00	1,401.00	B	1,723.00	
3650	Medical Records Librarian	A	1.00	1,666.00	B	2,053.00	
4321	Cashier 2	A	3.00	1,323.00	B	1,642.00	
5504	Project Manager 2	G	1.00	3,482.00	B	3,534.00	Z
6139	Senior Industrial Hygienist	A	2.00	2,711.00	B	3,359.00	Z
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B	3,117.00	
7203	Bldg & Grounds Maint Sprv	A	1.00	2,625.00	B	2,664.00	
7205	Chief Stationary Engineer	A	2.00	2,652.00	B	2,692.00	
7242	Painter Supervisor 1	A	1.00	1,927.00	B	2,507.00	
7334	Stationary Engineer	A	17.00	2,109.00	B	2,141.00	
7335	Senior Stationary Engineer	A	8.00	2,382.00	B	2,418.00	
7342	Locksmith	A	1.00	1,871.00	B	2,309.00	
7344	Carpenter	A	1.00	1,871.00	B	2,309.00	
7346	Painter	A	2.00	1,698.00	B	2,094.00	
7348	Steamfitter	A	2.00	2,156.00	B	2,660.00	
7348	Steamfitter	S	1.00	2,156.00	B	2,660.00	
7355	Truck Driver	A	1.00	1,646.00	B	2,139.00	
7450	Shade and Drapery Worker	A	1.00	1,352.00	B	1,678.00	
7510	Lighting Fixture Maint Worker	A	1.00	1,104.00	B	1,355.00	
8202	Security Guard	A	2.00	1,144.00	B	1,418.00	
8204	Institutional Police Officer	A	23.00	1,615.00	B	2,009.00	
8205	Institutional Police Sergeant	A	5.00	1,782.00	B	2,199.00	
8206	Institutional Police Captain	A	1.00	2,166.00	B	2,672.00	
P103	Special Nurse	A	63.63	2,788.00	H	3,135.00	
Grant Total			2,058.51				
Project Total			2,058.51				
Subfund Total			2,058.51				
Index Total			2,058.51				
Program Total			2,074.38				

Department : HCN Community Health Network

2000-2001

Index Code : HGH1PFI40041
Program : DIP SFGH - ACUTE CARE - PSYCHIATRY
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00	Z		
1044	IS Engineer-Principal	A	1.00	2,940.00	B	3,626.00	Z		
1406	Senior Clerk	A	2.00	1,235.00	B	1,532.00			
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00			
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1428	Unit Clerk	A	10.00	1,440.00	B	1,787.00			
1432	Senior Transcriber Typist	A	1.00	1,491.00	B	1,853.00			
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00	Z		
2105	Patient Svcs Finance Tech	A	3.00	1,359.00	B	1,686.00			
2305	Psychiatric Technician	A	43.00	1,662.00	B	2,069.00			
2320	Registered Nurse	A	72.00	2,231.00	B	2,660.00			
2322	Nurse Manager	A	8.00	2,632.00	B	3,462.00			
2323	Clinical Nurse Specialist	A	6.00	2,520.00	B	3,549.00			
2324	Nursing Supervisor	S	1.00	2,819.00	B	3,816.00	Z		
2326	Nursing Supervisor Psychiatric	A	6.00	2,819.00	B	3,816.00	Z		
2548	Occupational Therapist	A	5.00	2,069.00	B	2,679.00	Z		
2550	Senior Occupational Therapist	A	1.00	2,337.00	B	3,026.00	Z		
2574	Clinical Psychologist	A	2.00	2,360.00	B	2,940.00	Z		
2593	Health Program Coordinator 3	A	1.00	2,172.00	B	2,679.00	Z		
2920	Medical Social Worker	A	2.50	2,038.00	B	2,539.00	Z		
2930	Psychiatric Social Worker	A	1.00	2,038.00	B	2,539.00	Z		
2932	Sr Psychiatric Social Worker	A	1.00	2,130.00	B	2,654.00	Z		
P103	Special Nurse	A	9.35	2,788.00	H	3,135.00			
TEMP	Temporary Position	A	0.56	0.00	H	0.00			

Grant Total	182.41
Project Total	182.41
Subfund Total	182.41
Index Total	182.41
Program Total	182.41

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

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2000-2001

Report ID: HISNASO-00

Department : HCN Community Health Network

Index Code : HGH3AME40001
Program : D3A SFGH - AMBU CARE - ADULT MED HLTH CNTR
Sub-Fund : SH AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1428	Unit Clerk	A	7.00	1,440.00		B		1,787.00				
1431	Senior Unit Clerk	A	1.00	1,495.00		B		1,858.00				
2230	Physician Specialist	S	0.90	3,426.00		B		4,164.00		Z		
2232	Senior Physician Specialist	A	1.00	3,777.00		B		4,591.00		Z		
2320	Registered Nurse	A	11.00	2,231.00		B		2,660.00				
2322	Nurse Manager	S	1.00	2,632.00		B		3,462.00				
2323	Clinical Nurse Specialist	A	1.00	2,520.00		B		3,549.00				
2328	Nurse Practitioner	A	2.30	2,608.00		B		3,330.00				
2430	Medical Evaluations Assistant	A	9.90	1,378.00		B		1,710.00				
2454	Clinical Pharmacist	A	1.00	2,745.00		B		3,418.00				
2586	Health Worker 2	A	2.00	1,349.00		B		1,674.00				
2830	Public Health Nurse	R	1.00	2,231.00		B		2,838.00		Z		
2903	Eligibility Worker	S	1.00	1,474.00		B		1,831.00				
8204	Institutional Police Officer	A	1.00	1,615.00		B		2,009.00				
8204	Institutional Police Officer	S	1.30	1,615.00		B		2,009.00				
P103	Special Nurse	S	0.70	2,788.00		H		3,135.00				
TEMP	Temporary Position	A	0.23	0.00		H		0.00				
Grant Total			43.33									
Project Total			43.33									
Subfund Total			43.33									
Index Total			43.33									
Program Total			43.33									

Index Code : HGH3CMH40011
Program : D3C SFGH - AMBU CARE - METHADONE CLINIC
Sub-Fund : SH AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1406	Senior Clerk	R	1.00	1,235.00		B		1,532.00				
2110	Medical Records Clerk	R	1.00	1,401.00		B		1,740.00				
2305	Psychiatric Technician	R	1.00	1,662.00		B		2,069.00				
2320	Registered Nurse	R	2.00	2,231.00		B		2,660.00				
2328	Nurse Practitioner	R	1.00	2,608.00		B		3,330.00				
2574	Clinical Psychologist	R	1.00	2,360.00		B		2,940.00		Z		
2586	Health Worker 2	R	4.00	1,349.00		B		1,674.00				
P103	Special Nurse	R	3.60	2,788.00		H		3,135.00				

Department : HCN Community Health Network

2000-2001

Index Code : HGH5EUN40001
 Program : D5E SFGH - EMERGENCY - EMERGENCY
 Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,191.00	B	1,477.00			
1428	Unit Clerk	A	8.00	1,440.00	B	1,787.00			
1823	Senior Administrative Analyst	N	0.75	2,161.00	B	2,666.00	Z		
2302	Nursing Assistant	A	12.00	1,539.00	B	1,914.00			
2320	Registered Nurse	A	52.00	2,231.00	B	2,660.00			
2322	Nurse Manager	A	2.00	2,632.00	B	3,462.00			
2323	Clinical Nurse Specialist	A	1.00	2,520.00	B	3,549.00			
2328	Nurse Practitioner	A	3.00	2,608.00	B	3,330.00			
2328	Nurse Practitioner	N	1.70	2,608.00	B	3,330.00			
2430	Medical Evaluations Assistant	A	10.00	1,378.00	B	1,710.00			
2920	Medical Social Worker	N	1.70	2,038.00	B	2,539.00	Z		
P103	Special Nurse	A	3.40	2,788.00	H	3,135.00			

Grant Total 96.55
 Project Total 96.55
 Subfund Total 96.55
 Index Total 96.55
 Program Total 101.55

Index Code : HGH5SUN40011
 Program : D5S SFGH - EMERGENCY - PSYCHIATRIC SERVICES
 Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00			
1428	Unit Clerk	A	3.00	1,440.00	B	1,787.00			
2305	Psychiatric Technician	A	13.60	1,662.00	B	2,069.00			
2320	Registered Nurse	A	19.20	2,231.00	B	2,660.00			
2323	Clinical Nurse Specialist	A	3.00	2,520.00	B	3,549.00			
2930	Psychiatric Social Worker	A	1.00	2,038.00	B	2,539.00	Z		
P103	Special Nurse	A	2.45	2,788.00	H	3,135.00			

Grant Total 44.25
 Project Total 44.25
 Subfund Total 44.25
 Index Total 44.25
 Program Total 44.25

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Department : HCN Community Health Network

Index Code : HGH6PMH41000
Program : D6P SFGH - LONG TERM CARE - RF PSYCHIATRY
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1042	IS Engineer-Journey	A	1.00	2,466.00	B 3,041.00		Z		
1220	Payroll Clerk	A	0.50	1,517.00	B 1,886.00				
1244	Senior Personnel Analyst	A	0.50	2,194.00	B 2,706.00		Z		
1404	Clerk	A	3.00	1,191.00	B 1,477.00				
1426	Senior Clerk Typist	A	3.00	1,355.00	B 1,682.00				
1428	Unit Clerk	A	5.00	1,440.00	B 1,787.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
2110	Medical Records Clerk	A	1.00	1,401.00	B 1,740.00				
2112	Medical Records Technician	A	1.00	1,569.00	B 1,951.00				
2119	Health Care Analyst	A	1.00	1,904.00	B 2,348.00		Z		
2145	Hospital Assoc Administrator	A	1.00	3,446.00	B 4,311.00		Z		
2230	Physician Specialist	A	0.50	3,426.00	B 4,164.00		Z		
2303	Mental Hlth Rehabilitation Wrk	A	53.00	1,165.00	B 1,523.00				
2305	Psychiatric Technician	A	23.00	1,662.00	B 2,069.00				
2312	Licensed Vocational Nurse	A	1.00	1,654.00	B 2,058.00				
2314	Public Health Team Leader	A	24.32	1,740.00	B 2,166.00				
2320	Registered Nurse	A	23.20	2,231.00	B 2,660.00				
2322	Nurse Manager	A	4.00	2,632.00	B 3,462.00				
2323	Clinical Nurse Specialist	A	1.00	2,520.00	B 3,549.00				
2326	Nursing Supervisor Psychiatric	A	1.00	2,819.00	B 3,816.00		Z		
2328	Nurse Practitioner	A	0.50	2,608.00	B 3,330.00				
2548	Occupational Therapist	A	1.00	2,069.00	B 2,679.00		Z		
2551	Mental Hlth Treatment Spec	A	9.00	1,862.00	B 2,297.00				
2574	Clinical Psychologist	A	0.50	2,360.00	B 2,940.00		Z		
2576	Sprv Clinclal Psychologist	A	0.50	2,365.00	B 2,918.00		Z		
2586	Health Worker 2	A	15.00	1,349.00	B 1,674.00				
2593	Health Program Coordinator 3	A	1.00	2,172.00	B 2,679.00		Z		
2604	Food Service Worker	A	7.50	1,081.00	B 1,339.00				
2618	Food Service Supervisor	A	1.00	1,391.00	B 1,727.00				
2619	Senior Food Service Supervisor	A	1.00	1,532.00	B 1,904.00				
2624	Dietitian	A	1.00	1,858.00	B 2,314.00		Z		
2654	Cook	A	1.00	1,440.00	B 1,787.00				
2736	Porter	A	14.00	1,243.00	B 1,543.00				
2740	Porter Supervisor 1	A	1.00	1,503.00	B 1,867.00				
2903	Eligibility Worker	A	0.38	1,474.00	B 1,831.00				
2930	Psychiatric Social Worker	A	5.00	2,038.00	B 2,539.00		Z		
2931	Marriage, Family & Child Cnslr	S	1.00	2,038.00	B 2,539.00		Z		
2932	Sr Psychiatric Social Worker	A	1.00	2,130.00	B 2,654.00		Z		

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7334	Stationary Engineer	A	2.00	2,109.00	B	2,141.00
7342	Locksmith	A	1.00	1,871.00	B	2,309.00
8202	Security Guard	A	5.00	1,144.00	B	1,418.00
AB21	Dual Diagnosis Specialist	A	1.00	1,740.00	B	2,115.00

Z SC

Grant Total	221.40
Project Total	221.40
Subfund Total	221.40
Index Total	221.40
Program Total	221.40

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>
2302	Nursing Assistant	A	14.00	1,539.00	B	1,914.00
2320	Registered Nurse	A	6.00	2,231.00	B	2,660.00

<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
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Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>
2302	Nursing Assistant	A	28.00	1,539.00	B	1,914.00
2320	Registered Nurse	A	12.00	2,231.00	B	2,660.00
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00

<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
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Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

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2000-2001

Report ID: HISNASO-00

Department : HCN Community Health Network

Index Code : HLH448203
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00	B 1,914.00				
2320	Registered Nurse	A	12.00	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				
	Grant Total		41.00						
	Project Total		41.00						
	Subfund Total		41.00						
	Index Total		41.00						

Index Code : HLH448204
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00	B 1,914.00				
2320	Registered Nurse	A	12.00	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				
	Grant Total		41.00						
	Project Total		41.00						
	Subfund Total		41.00						
	Index Total		41.00						

Index Code : HLH448205
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00	B 1,914.00				
2320	Registered Nurse	A	12.00	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				

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Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : HLH448206
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,539.00		B		-1,914.00				
2320	Registered Nurse	A	12.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : HLH448207
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,539.00		B		1,914.00				
2302	Nursing Assistant	R	14.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	6.00	2,231.00		B		2,660.00				
2320	Registered Nurse	R	6.00	2,231.00		B		2,660.00				
2322	Nurse Manager	R	1.00	2,632.00		B		3,462.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

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Index Code : HLH448208
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	12.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				
Grant Total			41.00									
Project Total			41.00									
Subfund Total			41.00									
Index Total			41.00									

Index Code : HLH448210
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	12.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				
Grant Total			41.00									
Project Total			41.00									
Subfund Total			41.00									
Index Total			41.00									

Index Code : HLH448211
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	12.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				

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Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Index Code : HLH448212
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,539.00	B	1,914.00			
2320	Registered Nurse	A	12.00	2,231.00	B	2,660.00			
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00			

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Index Code : HLH448213
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,539.00	B	1,914.00			
2320	Registered Nurse	A	12.00	2,231.00	B	2,660.00			
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00			

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

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Index Code : HLH448214
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,539.00		B		1,914.00				
2302	Nursing Assistant	R	14.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	6.00	2,231.00		B		2,660.00				
2320	Registered Nurse	R	6.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				
Grant Total			41.00									
Project Total			41.00									
Subfund Total			41.00									
Index Total			41.00									

Index Code : HLH448216
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	6.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				
Grant Total			21.00									
Project Total			21.00									
Subfund Total			21.00									
Index Total			21.00									

Index Code : HLH448217
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	6.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				

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Grant Total 21.00
Project Total 21.00
Subfund Total 21.00
Index Total 21.00

Index Code : HLH448218
Program : DAS LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,539.00		B		1,914.00				
2302	Nursing Assistant	R	14.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	6.00	2,231.00		B		2,660.00				
2320	Registered Nurse	R	6.00	2,231.00		B		2,660.00				
2322	Nurse Manager	R	1.00	2,632.00		B		3,462.00				

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Index Code : HLH448219
Program : DAS LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	12.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

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Index Code : HLH448221
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00	B 1,914.00				
2320	Registered Nurse	A	12.00	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				
Grant Total			41.00						
Project Total			41.00						
Subfund Total			41.00						
Index Total			41.00						

Index Code : HLH448222
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00	B 1,914.00				
2320	Registered Nurse	A	12.00	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				
Grant Total			41.00						
Project Total			41.00						
Subfund Total			41.00						
Index Total			41.00						

Index Code : HLH448226
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,539.00	B 1,914.00				
2320	Registered Nurse	A	12.00	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				

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Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : HLH448259
 Program : DA5
 Sub-Fund : 5L AAA AAA
 Project :
 Grant :
 LAGUNA HONDA - LONG TERM CARE
 LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,539.00		B		1,914.00				
2320	Registered Nurse	A	12.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				
Grant Total			41.00									
Project Total			41.00									
Subfund Total			41.00									
Index Total			41.00									

Index Code : HLH448662
 Program : DA5
 Sub-Fund : 5L AAA AAA
 Project :
 Grant :
 LAGUNA HONDA - LONG TERM CARE
 LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1368	Special Assistant 9	A	1.00	1,886.00		B		2,326.00				
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00		Z	SC	
1446	Secretary 2	O	0.75	1,491.00		B		1,853.00				
1452	Executive Secretary 2	S	1.00	1,702.00		B		2,099.00			TC	
2145	Hospital Assoc Administrator	A	1.00	3,446.00		B		4,311.00				
2145	Hospital Assoc Administrator	O	0.75	3,446.00		B		4,311.00		Z		
2145	Hospital Assoc Administrator	R	1.00	3,446.00		B		4,311.00		Z	TC	
2182	Administrator, LHH	A	1.00	4,458.00		B		5,581.00		Z		
2909	Hospital Elig Wrk Supervisor	R	1.00	2,058.00		B		2,564.00		Z		
Grant Total			8.50									
Project Total			8.50									
Subfund Total			8.50									
Index Total			8.50									

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Index Code : HLH448688
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00		Z		
1043	IS Engineer-Senior	A	1.00	2,732.00	B	3,369.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,292.00	B	2,827.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,654.00	B	3,273.00		Z		
1063	IS Programmer Analyst-Senior	A	1.00	2,069.00	B	2,551.00		Z		
1071	IS Manager	A	2.00	3,021.00	B	4,432.00		Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
TEMP	Temporary Position	A	0.00	0.00	B	0.00				
Grant Total			9.00							
Project Total			9.00							
Subfund Total			9.00							
Index Total			9.00							

Index Code : HLH448704
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	1.00	1,539.00	B	1,914.00				
2302	Nursing Assistant	N	9.81	1,539.00	B	1,914.00				
2312	Licensed Vocational Nurse	A	64.00	1,654.00	B	2,058.00				
2320	Registered Nurse	A	8.00	2,231.00	B	2,660.00				
2322	Nurse Manager	S	1.00	2,632.00	B	3,462.00				
2323	Clinical Nurse Specialist	A	1.00	2,520.00	B	3,549.00				
TEMP	Temporary Position	A	2.10	0.00	B	0.00				
Grant Total			86.91							
Project Total			86.91							
Subfund Total			86.91							
Index Total			86.91							

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Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2320	Registered Nurse	A	2.00	2,231.00	B	2,660.00				
	Grant Total		2.00							
	Project Total		2.00							
	Subfund Total		2.00							
	Index Total		2.00							

Index Code : HLH448761
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2312	Licensed Vocational Nurse	A	1.00	1,654.00	B	2,058.00				
	Grant Total		1.00							
	Project Total		1.00							
	Subfund Total		1.00							
	Index Total		1.00							

Index Code : HLH448779
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00				
2390	Central Processing & Dist Tech	A	6.00	1,607.00	B	1,999.00				
	Grant Total		7.00							
	Project Total		7.00							
	Subfund Total		7.00							
	Index Total		7.00							

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Index Code : HLH448787
Program : DAS LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2145	Hospital Assoc Administrator	A	2.00	3,446.00	B 4,311.00		Z		
2148	Sr Hospital Assoc Adm	A	1.00	3,966.00	B 4,961.00		Z		
2323	Clinical Nurse Specialist	A	1.00	2,520.00	B 3,549.00				
2324	Nursing Supervisor	A	11.00	2,819.00	B 3,816.00		Z		
	Grant Total		15.00						
	Project Total		15.00						
	Subfund Total		15.00						
	Index Total		15.00						

Index Code : HLH448795
Program : DAS LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1428	Unit Clerk	A	7.00	1,440.00	B 1,787.00				
1429	Nurses Staffing Assistant	A	1.00	1,326.00	B 1,646.00				
7303	Barber	A	1.00	1,454.00	B 1,805.00				
7324	Beautician	A	2.00	1,454.00	B 1,805.00				
	Grant Total		14.00						
	Project Total		14.00						
	Subfund Total		14.00						
	Index Total		14.00						

Index Code : HLH448803
Program : DAS LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
2406	Pharmacy Helper	A	1.00	1,584.00	B 1,970.00				
2409	Pharmacy Technician	A	4.00	1,809.00	B 2,252.00				
2450	Pharmacist	A	7.00	2,490.00	B 3,101.00		Z		

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2453	Supervising Pharmacist	A	1.00	2,855.00	B	3,537.00	
2454	Clinical Pharmacist	A	2.00	2,745.00	B	3,418.00	Z
2455	Pharmacy Director, LHH	A	1.00	3,147.00	B	3,940.00	Z

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00

Index Code : HLH448811
 Program : DA5
 Sub-Fund : 5L AAA AAA
 Project :
 Grant :

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 LHH-OPERATING-NON-PROJ-CONTROLLED PD

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2604	Food Service Worker	A	76.00	1,081.00		B		1,339.00				
2606	Senior Food Service Worker	A	16.00	1,134.00		B		1,404.00				
2608	Supply Room Attendant	A	1.00	1,166.00		B		1,447.00				
2618	Food Service Supervisor	A	2.00	1,391.00		B		1,727.00				
2619	Senior Food Service Supervisor	A	1.00	1,532.00		B		1,904.00				
2620	Food Service Mgr Administrator	A	1.00	1,756.00		B		2,199.00				
2624	Dietitian	A	8.00	1,858.00		B		2,314.00		Z		
2626	Chief Dietitian	A	1.00	2,038.00		B		2,539.00		Z		
2650	Assistant Cook	A	2.00	1,161.00		B		1,440.00		Z		
2652	Baker	A	1.00	1,532.00		B		1,904.00				
2654	Cook	A	8.00	1,440.00		B		1,787.00				
2656	Chef	A	3.00	1,622.00		B		2,019.00				
2660	Asst Director, Food Services	A	1.00	2,014.00		B		2,521.00		Z		
2662	Director of Food Services	A	1.00	2,287.00		B		2,862.00		Z		

Grant Total	122.00
Project Total	122.00
Subfund Total	122.00
Index Total	122.00

Index Code : HLH448837
 Program : DA5
 Sub-Fund : 5L AAA AAA
 Project :
 Grant :

LAGUNA HONDA - LONG TERM CARE
 LHH-OPERATING-NON-PROJ-CONTROLLED PD

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	S	1.00	1,491.00		B		1,853.00				
2920	Medical Social Worker	A	19.00	2,038.00		B		2,539.00		Z		
2922	Senior Medical Social Worker	A	2.00	2,130.00		B		2,654.00		Z		
2924	Medical Social Work Supervisor	A	1.00	2,230.00		B		2,752.00		Z		

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Grant Total 23.00
Project Total 23.00
Subfund Total 23.00
Index Total 23.00

Index Code : HLH448845
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2424	X-Ray Laboratory Aide	A	2.00	1,488.00	B 1,849.00				
2494	Staff Radiologic Technologist	A	2.00	1,778.00	B 2,215.00				
2495	Senior Radiologic Technologist	A	0.50	1,895.00	B 2,360.00				
2496	Radiologic Tech Sprv	A	1.00	1,927.00	B 2,388.00				

Grant Total 5.50
Project Total 5.50
Subfund Total 5.50
Index Total 5.50

Index Code : HLH448852
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1430	Transcriber Typist	A	1.00	1,355.00	B 1,682.00				
1440	Medical Transcriber Typist	A	3.00	1,440.00	B 1,787.00				
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
2110	Medical Records Clerk	A	12.00	1,401.00	B 1,740.00				
2112	Medical Records Technician	A	8.00	1,569.00	B 1,951.00				
2112	Medical Records Technician	N	0.75	1,569.00	B 1,951.00				
2114	Medical Records Tech Sprv	A	1.00	1,831.00	B 2,281.00				
2117	Chf Medical Records Admin, LHH	A	1.00	2,115.00	B 2,647.00		Z		
TEMP	Temporary Position	A	0.43	0.00	B 0.00		Z		

Grant Total 30.18
Project Total 30.18
Subfund Total 30.18
Index Total 30.18

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Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2444	Clinical Lab Technologist	N	1.50	1,748.00	B	2,166.00		Z		
TEMP	Temporary Position	A	0.58	0.00	B	0.00		Z		
Grant Total			2.08							
Project Total			2.08							
Subfund Total			2.08							
Index Total			2.08							

Index Code : HLH448886
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2432	Electrocardiograph Technician	A	1.00	1,666.00	B	2,074.00				
Grant Total			1.00							
Project Total			1.00							
Subfund Total			1.00							
Index Total			1.00							

Index Code : HLH448928
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A								
1446	Secretary 2	R	1.00	1,237.00	B	1,535.00				
1450	Executive Secretary 1	S	1.00	1,491.00	B	1,853.00				
1464	Medical Clerk Stenographer	A	1.00	1,622.00	B	2,019.00				
2140	Hospital Administrative Asst	A	1.00	1,662.00	B	2,069.00				
2171	Assoc Admin Med Svcs, LHH	A	1.00	1,955.00	B	2,449.00		Z		
2233	Supervising Physician Spec	A	1.00	4,416.00	B	5,532.00		Z		
2322	Nurse Manager	A	1.00	4,067.00	B	4,943.00		Z		
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00				
2588	Health Worker 4	S	1.00	2,632.00	B	3,462.00				
		R	1.00	1,719.00	B	2,140.00				

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Grant Total 10.00
Project Total 10.00
Subfund Total 10.00
Index Total 10.00

Index Code : HLH448936
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	A	35.00	3,777.00	B 4,591.00		Z		
2560	Rehabilitation Coordinator	A	1.00	2,545.00	B 3,187.00		Z		

Grant Total 36.00
Project Total 36.00
Subfund Total 36.00
Index Total 36.00

Index Code : HLH449001
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2574	Clinical Psychologist	N	0.75	2,360.00	B 2,940.00		Z		
2574	Clinical Psychologist	R	2.00	2,360.00	B 2,940.00		Z		
2576	Sprv Clinclal Psychologist	R	3.00	2,365.00	B 2,918.00		Z		
2587	Health Worker 3	N	0.75	1,474.00	B 1,831.00		Z		
2930	Psychiatric Social Worker	N	0.75	2,038.00	B 2,539.00		Z		
TEMP	Temporary Position	A	0.24	0.00	B 0.00		Z		

Grant Total 7.49
Project Total 7.49
Subfund Total 7.49
Index Total 7.49

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Index Code : HLH449017
Program : DA5
Sub-Fund : 5L AAA AAA
Project :
Grant :
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LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
2554	Therapy Aide	A	2.00	1,678.00	B	2,089.00				
2556	Physical Therapist	A	4.50	2,069.00	B	2,679.00				
2558	Senior Physical Therapist	A	2.00	2,337.00	B	3,026.00				
TEMP	Temporary Position	A	0.18	0.00	B	0.00				
	Grant Total		9.68							
	Project Total		9.68							
	Subfund Total		9.68							
	Index Total		9.68							

Index Code : HLH449074
Program : DA5
Sub-Fund : 5L AAA AAA
Project :
Grant :
LAGUNA HONDA - LONG TERM CARE
LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
1630	Account Clerk	A	1.00	1,276.00	B	1,584.00				
2119	Health Care Analyst	R	1.00	1,904.00	B	2,348.00				
2322	Nurse Manager	A	2.00	2,632.00	B	3,462.00				
2324	Nursing Supervisor	A	1.00	2,819.00	B	3,816.00				
	Grant Total		6.00							
	Project Total		6.00							
	Subfund Total		6.00							
	Index Total		6.00							

Index Code : HLH449108
Program : DA5
Sub-Fund : 5L AAA AAA
Project :
Grant :
LAGUNA HONDA - LONG TERM CARE
LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2536	Respiratory Care Practitioner	A	2.00	1,686.00	B	2,099.00				
2537	Respiratory Care Prctnr 2	A	1.00	2,130.00	B	2,654.00				

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Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : HLH449140
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2548	Occupational Therapist	A	5.50	2,069.00	B 2,679.00		Z		
2548	Occupational Therapist	N	0.75	2,069.00	B 2,679.00		Z		
2550	Senior Occupational Therapist	A	1.00	2,337.00	B 3,026.00		Z		
2550	Senior Occupational Therapist	S	1.00	2,337.00	B 3,026.00		Z		
2554	Therapy Aide	A	1.00	1,678.00	B 2,089.00				

Grant Total 9.25
Project Total 9.25
Subfund Total 9.25
Index Total 9.25

Index Code : HLH449157
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2542	Speech Pathologist	A	3.00	2,281.00	B 2,954.00		Z		
2542	Speech Pathologist	N	0.75	2,281.00	B 2,954.00		Z		

Grant Total 3.75
Project Total 3.75
Subfund Total 3.75
Index Total 3.75

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Index Code : HLH449181
 Program : DA5 LAGUNA HONDA - LONG TERM CARE
 Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1444	Secretary 1	S	1.00	1,291.00	B 1,603.00				
2557	Dir of Therapeutic Act, LHH	A	1.00	1,853.00	B 2,319.00				
2587	Health Worker 3	A	4.80	1,474.00	B 1,831.00		Z		
2587	Health Worker 3	S	2.80	1,474.00	B 1,831.00				
2588	Health Worker 4	A	38.00	1,719.00	B 2,140.00				
2589	Health Program Coordinator 1	A	4.00	1,702.00	B 2,099.00		Z		
Grant Total			51.60						
Project Total			51.60						
Subfund Total			51.60						
Index Total			51.60						

Index Code : HLH449199
 Program : DA5 LAGUNA HONDA - LONG TERM CARE
 Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2320	Registered Nurse	R	5.00	2,231.00	B 2,660.00				
2350	Instructor of Nursing	R	3.00	2,819.00	B 3,706.00		Z		
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						

Index Code : HLH449215
 Program : DA5 LAGUNA HONDA - LONG TERM CARE
 Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
2588	Health Worker 4	A	2.00	1,719.00	B 2,140.00				

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Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Index Code : HLH449413
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1708	Senior Telephone Operator	A	6.00	1,301.00	B 1,615.00				
TEMP	Temporary Position	A	0.64	0.00	B 0.00				

Grant Total 6.64
Project Total 6.64
Subfund Total 6.64
Index Total 6.64

Index Code : HLH449421
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
2736	Porter	A	92.00	1,243.00	B 1,543.00				
2738	Porter Assistant Supervisor	A	5.00	1,365.00	B 1,694.00				
2740	Porter Supervisor 1	A	3.00	1,503.00	B 1,867.00				
2785	Asst General Services Manager	A	1.00	1,573.00	B 1,965.00		Z		
2786	General Services Manager	A	1.00	1,862.00	B 2,332.00		Z		
7524	Institution Utility Worker	A	2.00	1,188.00	B 1,474.00				

Grant Total 105.00
Project Total 105.00
Subfund Total 105.00
Index Total 105.00

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Index Code : HLH449439
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2760	Laundry Worker	A	53.00	1,161.00	B	1,440.00				
2770	Senior Laundry Worker	A	5.00	1,208.00	B	1,499.00				
2772	Sewing Technician	A	2.00	1,180.00	B	1,463.00				
2780	Laundry Worker Supervisor	A	3.00	1,513.00	B	1,881.00				
2785	Asst General Services Manager	A	1.00	1,573.00	B	1,965.00				
7355	Truck Driver	A	3.00	1,646.00	B	2,139.00		Z		
Grant Total			67.00							
Project Total			67.00							
Subfund Total			67.00							
Index Total			67.00							

Index Code : HLH449462
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
8204	Institutional Police Officer	A	6.00	1,615.00	B	2,009.00				
8205	Institutional Police Sergeant	A	3.00	1,782.00	B	2,199.00				
8209	Institutional Police Lieut	A	1.00	1,965.00	B	2,424.00				
Grant Total			10.00							
Project Total			10.00							
Subfund Total			10.00							
Index Total			10.00							

Index Code : HLH449470
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
3417	Gardener	A	2.00	1,401.00	B	1,723.00				
6138	Industrial Hygienist	A	1.00	2,539.00	B	3,132.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B	3,117.00		Z		
7203	Bldg & Grounds Maint Sprv	A	1.00	2,625.00	B	2,664.00				

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7205	Chief Stationary Engineer	A	1.00	2,652.00	B	2,692.00
7334	Stationary Engineer	A	14.00	2,109.00	B	2,141.00
7335	Senior Stationary Engineer	A	3.00	2,382.00	B	2,418.00
7344	Carpenter	A	3.00	1,871.00	B	2,309.00
7345	Electrician	A	3.00	1,985.00	B	2,449.00
7346	Painter	A	2.00	1,698.00	B	2,094.00
7347	Plumber	A	1.00	2,156.00	B	2,660.00
7524	Institution Utility Worker	A	3.00	1,188.00	B	1,474.00
TEMP	Temporary Position	A	0.62	0.00	B	0.00

Grant Total	36.62
Project Total	36.62
Subfund Total	36.62
Index Total	36.62

Index Code : HLH449595
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00			
1630	Account Clerk	A	2.00	1,276.00	B	1,584.00			
1636	Health Care Billing Clerk 2	A	9.00	1,562.00	B	1,941.00			
1636	Health Care Billing Clerk 2	N	0.75	1,562.00	B	1,941.00			
1636	Health Care Billing Clerk 2	S	1.00	1,562.00	B	1,941.00			
1663	Patient Accounts Supervisor	A	2.00	1,914.00	B	2,383.00			
1664	Patient Accounts Manager	A	1.00	2,194.00	B	2,732.00			
4321	Cashier 2	A	1.00	1,323.00	B	1,642.00			
Grant Total			18.75						
Project Total			18.75						
Subfund Total			18.75						
Index Total			18.75						

Index Code : HLH449603
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00			
1444	Secretary 1	A	2.00	1,291.00	B	1,603.00			
2122	Dir Patient Fin Svcs & Adms	A	1.00	1,936.00	B	2,424.00			
2908	Hospital Eligibility Worker	A	5.50	1,686.00	B	2,099.00			

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2909	Hospital Elig Wrk Supervisor	A	1.00	2,058.00	B	2,564.00
2913	Program Specialist	A	1.00	1,867.00	B	2,326.00

Grant Total	12.50
Project Total	12.50
Subfund Total	12.50
Index Total	12.50

Index Code : HLH449611
 Program : DA5
 Sub-Fund : 5L AAA AAA
 Project :
 Grant :
 LAGUNA HONDA - LONG TERM CARE
 LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1632	Senior Account Clerk	S	1.00	1,474.00	B	1,831.00			
1650	Accountant	A	1.00	1,532.00	B	1,886.00			
1652	Senior Accountant	A	2.00	1,654.00	B	2,038.00			
1654	Principal Accountant	A	1.00	2,009.00	B	2,478.00	Z		
1654	Principal Accountant	S	1.00	2,009.00	B	2,478.00	Z		
1655	Systems Accountant	A	1.00	2,110.00	B	2,602.00	Z		
1657	Senior Systems Accountant	A	1.00	2,326.00	B	2,868.00	Z		
1675	Supervisor Fiscal Officer	A	1.00	2,806.00	B	3,513.00	Z		
	Grant Total		9.00						
	Project Total		9.00						
	Subfund Total		9.00						
	Index Total		9.00						

Index Code : HLH449637
 Program : DA5
 Sub-Fund : 5L AAA AAA
 Project :
 Grant :
 LAGUNA HONDA - LONG TERM CARE
 LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1920	Inventory Clerk	A	1.00	1,188.00	B	1,474.00			
1934	Storekeeper	A	2.00	1,301.00	B	1,615.00			
1936	Senior Storekeeper	A	1.00	1,385.00	B	1,719.00			
1944	Materials Coordinator	A	1.00	2,527.00	B	3,117.00			
	Grant Total		5.00						
	Project Total		5.00						
	Subfund Total		5.00						
	Index Total		5.00						

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Department : HCN Community Health Network

Index Code : HLH449678
Program : DA5
Sub-Fund : 5L AAA AAA
Project :
Grant :
LAGUNA HONDA - LONG TERM CARE
LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
1220	Payroll Clerk	A	5.00	1,517.00	B	1,886.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,662.00	B	2,069.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00	B	2,407.00				
	Grant Total		8.00							
	Project Total		8.00							
	Subfund Total		8.00							
	Index Total		8.00							

Index Code : HLH449686
Program : DA5
Sub-Fund : 5L AAA AAA
Project :
Grant :
LAGUNA HONDA - LONG TERM CARE
LHH-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
1202	Personnel Clerk	A	3.00	1,323.00	B	1,642.00				
1204	Senior Personnel Clerk	A	2.00	1,528.00	B	1,899.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00	B	2,281.00				
1244	Senior Personnel Analyst	A	2.00	2,194.00	B	2,706.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,602.00	B	3,208.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B	3,080.00		Z		
1272	Sr Dept Personnel Officer	A	1.00	2,874.00	B	3,597.00		Z		
1404	Clerk	A	1.00	1,191.00	B	1,477.00				
1446	Secretary 2	A	2.00	1,491.00	B	1,853.00				
	Grant Total		14.00							
	Project Total		14.00							
	Subfund Total		14.00							
	Index Total		14.00							
	Program Total		1,585.45							

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Program : DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2585	Health Worker 1	R	0.50	1,208.00	B	1,499.00				
	Grant Total		0.50							
	Project Total		0.50							
	Subfund Total		0.50							
	Index Total		0.50							

Index Code : HLH449231
Program : DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
2112	Medical Records Technician	A	0.50	1,569.00	B	1,951.00				
2302	Nursing Assistant	A	4.00	1,539.00	B	1,914.00				
2302	Nursing Assistant	C	0.50	1,539.00	B	1,914.00				
2312	Licensed Vocational Nurse	A	0.50	1,654.00	B	2,058.00				
2328	Nurse Practitioner	A	1.00	2,608.00	B	3,330.00				
2548	Occupational Therapist	A	0.50	2,069.00	B	2,679.00				
2554	Therapy Aide	A	1.00	1,678.00	B	2,089.00		Z		
2556	Physical Therapist	A	0.50	2,069.00	B	2,679.00				
2588	Health Worker 4	C	1.00	1,719.00	B	2,140.00		Z		
2589	Health Program Coordinator 1	A	1.00	1,702.00	B	2,099.00				
2593	Health Program Coordinator 3	A	1.00	2,172.00	B	2,679.00		Z		
2910	Social Worker	A	1.00	1,517.00	B	1,886.00		Z		
2920	Medical Social Worker	S	1.00	2,038.00	B	2,539.00		Z		
	Grant Total		14.50							
	Project Total		14.50							
	Subfund Total		14.50							
	Index Total		14.50							

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Department : HCN Community Health Network

Index Code : HLH449348
Program : DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2586	Health Worker 2	R	1.00	1,349.00	B 1,674.00				
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						
	Program Total		16.00						

Index Code : HLH448738
Program : DBG LAGUNA HONDA HOSP - ACUTE CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	1.00	1,539.00	B 1,914.00				
2312	Licensed Vocational Nurse	A	1.00	1,654.00	B 2,058.00				
2320	Registered Nurse	A	3.00	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						

Index Code : HLH448746
Program : DBG LAGUNA HONDA HOSP - ACUTE CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	1.00	1,539.00	B 1,914.00				
2312	Licensed Vocational Nurse	A	3.00	1,654.00	B 2,058.00				
2320	Registered Nurse	A	8.00	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				

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Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00
Program Total	19.00

Index Code : HCHAPADMINGP
 Program : DHP
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 GF-NON-PROJECT-CONTROLLED

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00				
1054	IS Business Analyst-Principal	A	1.00	2,654.00	B	3,273.00		Z		
1071	IS Manager	S	1.00	3,021.00	B	4,432.00		Z		
1220	Payroll Clerk	A	1.00	1,517.00	B	1,886.00		Z		
1402	Junior Clerk	A	1.00	1,096.00	B	1,359.00				
1450	Executive Secretary 1	A	2.00	1,622.00	B	2,019.00				
1635	Health Care Billing Clerk 1	A	1.00	1,391.00	B	1,727.00				
1652	Senior Accountant	A	1.00	1,654.00	B	2,038.00		Z		
1654	Principal Accountant	A	2.00	2,009.00	B	2,478.00		Z		
1657	Senior Systems Accountant	A	1.00	2,326.00	B	2,868.00		Z		
1926	Sr Materials & Supplies Sprv	A	1.00	1,339.00	B	1,662.00				
1934	Storekeeper	S	1.00	1,301.00	B	1,615.00				
2116	Associate Dir, Medical Records	A	1.00	1,918.00	B	2,401.00		Z		
2145	Hospital Assoc Administrator	A	1.00	3,446.00	B	4,311.00		Z		
2230	Physician Specialist	A	0.39	3,426.00	B	4,164.00		Z		
2235	Medical Dir, Dept of Health	S	1.00	4,416.00	B	5,532.00		Z		
2409	Pharmacy Technician	A	0.50	1,809.00	B	2,252.00				
2586	Health Worker 2	A	1.14	1,349.00	B	1,674.00				
2586	Health Worker 2	R	1.00	1,349.00	B	1,674.00				
2738	Porter Assistant Supervisor	A	1.00	1,365.00	B	1,694.00				
2785	Asst General Services Manager	A	1.00	1,573.00	B	1,965.00				
2924	Medical Social Work Supervisor	A	0.50	2,230.00	B	2,752.00		Z		
7524	Institution Utility Worker	A	1.00	1,188.00	B	1,474.00		Z		
TEMP	Temporary Position	A	13.57	0.00	B	0.00				

Grant Total	37.10
Project Total	37.10
Subfund Total	37.10
Index Total	37.10

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Department : HCN Community Health Network

Index Code : HCHAPCARE001
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2920	Medical Social Worker	A	2.50	2,038.00	B	2,539.00		Z		
2924	Medical Social Work Supervisor	A	0.50	2,230.00	B	2,752.00		Z		
Grant Total			3.00							
Project Total			3.00							
Subfund Total			3.00							
Index Total			3.00							

Index Code : HCHAPCARE002
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	0.55	1,237.00	B	1,535.00				
2736	Porter	A	0.20	1,243.00	B	1,543.00				
Grant Total			0.75							
Project Total			0.75							
Subfund Total			0.75							
Index Total			0.75							

Index Code : HCHAPCARE003
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00		Z		
2230	Physician Specialist	A	0.35	3,426.00	B	4,164.00				
2430	Medical Evaluations Assistant	A	0.20	1,378.00	B	1,710.00				
2736	Porter	A	0.30	1,243.00	B	1,543.00		Z		
2930	Psychiatric Social Worker	A	1.00	2,038.00	B	2,539.00		Z		
2932	Sr Psychiatric Social Worker	A	1.00	2,130.00	B	2,654.00				

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Grant Total	3.85
Project Total	3.85
Subfund Total	3.85
Index Total	3.85

Index Code : HCHAPCARE004
 Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00			
1424	Clerk Typist	A	3.65	1,237.00	B	1,535.00	Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00			
2110	Medical Records Clerk	A	2.50	1,401.00	B	1,740.00	Z		
2230	Physician Specialist	A	6.95	3,426.00	B	4,164.00			
2320	Registered Nurse	A	5.15	2,231.00	B	2,660.00	Z		
2322	Nurse Manager	A	0.50	2,632.00	B	3,462.00			
2328	Nurse Practitioner	A	0.30	2,608.00	B	3,330.00			
2409	Pharmacy Technician	A	0.50	1,809.00	B	2,252.00			
2430	Medical Evaluations Assistant	A	3.20	1,378.00	B	1,710.00			
2585	Health Worker 1	A	2.00	1,208.00	B	1,499.00			
2586	Health Worker 2	A	1.00	1,349.00	B	1,674.00			
2587	Health Worker 3	A	1.50	1,474.00	B	1,831.00			
2846	Nutritionist	A	1.50	2,009.00	B	2,478.00			
2903	Eligibility Worker	A	2.00	1,474.00	B	1,831.00	Z		
P103	Special Nurse	A	1.00	2,788.00	H	3,135.00			

Grant Total	35.75
Project Total	35.75
Subfund Total	35.75
Index Total	35.75

Index Code : HCHAPCOMCARE
 Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 Sub-Fund : 1G AGF AAA GP-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	R	1.00	1,237.00	B	1,535.00			
2320	Registered Nurse	R	2.00	2,231.00	B	2,660.00			
2328	Nurse Practitioner	R	0.10	2,608.00	B	3,330.00			
2548	Occupational Therapist	R	0.10	2,069.00	B	2,679.00	Z		

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2556	Physical Therapist	R	0.10	2,069.00	B	2,679.00	Z
2583	Home Health Aide	R	5.00	1,008.00	B	1,249.00	Z
2830	Public Health Nurse	R	0.60	2,231.00	B	2,838.00	Z
2920	Medical Social Worker	R	0.50	2,038.00	B	2,539.00	
P103	Special Nurse	R	1.00	2,788.00	H	3,135.00	
TEMP	Temporary Position	A	2.36	0.00	H	0.00	

Grant Total	12.76
Project Total	12.76
Subfund Total	12.76
Index Total	12.76

Index Code : HCHAPFAMPLGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	1.40	2,231.00	B	2,660.00				
2328	Nurse Practitioner	A	0.84	2,608.00	B	3,330.00				
2586	Health Worker 2	A	1.20	1,349.00	B	1,674.00				
2587	Health Worker 3	A	0.60	1,474.00	B	1,831.00				
2588	Health Worker 4	A	0.80	1,719.00	B	2,140.00				
2903	Eligibility Worker	A	1.00	1,474.00	B	1,831.00				
2903	Eligibility Worker	S	0.50	1,474.00	B	1,831.00				
TEMP	Temporary Position	A	0.57	0.00	B	0.00				

Grant Total	6.91
Project Total	6.91
Subfund Total	6.91
Index Total	6.91

Index Code : HCHAPGASSIGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Typ	High	Remark	Zsym	SC	Note
2110	Medical Records Clerk	A	1.00	1,401.00	B	1,740.00				
2230	Physician Specialist	A	1.00	3,426.00	B	4,164.00		Z		
2320	Registered Nurse	A	0.90	2,231.00	B	2,660.00				
2574	Clinical Psychologist	A	1.50	2,360.00	B	2,940.00		Z		
2587	Health Worker 3	A	2.00	1,474.00	B	1,831.00				
2587	Health Worker 3	S	0.11	1,474.00	B	1,831.00				
2903	Eligibility Worker	A	1.00	1,474.00	B	1,831.00				

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2920 Medical Social Worker A 0.80 2,038.00 B 2,539.00

Z

Grant Total 8.31
Project Total 8.31
Subfund Total 8.31
Index Total 8.31Index Code : HCHAPHC1--GF
Program : DHP
Sub-Fund : 1G AGF AAA PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Project : GF-NON-PROJECT-CONTROLLED
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00				
2112	Medical Records Technician	S	1.00	1,569.00	B	1,951.00				
2230	Physician Specialist	A	4.15	3,426.00	B	4,164.00				
2232	Senior Physician Specialist	A	1.00	3,777.00	B	4,591.00		Z		
2244	Health Center Director	A	1.00	2,483.00	B	3,108.00		Z		
2320	Registered Nurse	A	6.00	2,231.00	B	2,660.00		Z		
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00				
2430	Medical Evaluations Assistant	A	2.00	1,378.00	B	1,710.00				
2586	Health Worker 2	A	2.00	1,349.00	B	1,674.00				
2587	Health Worker 3	A	2.00	1,474.00	B	1,831.00				
2736	Porter	A	1.00	1,243.00	B	1,543.00				
2822	Health Educator	A	0.20	2,009.00	B	2,478.00		Z		
2830	Public Health Nurse	A	9.50	2,231.00	B	2,838.00		Z		
2903	Eligibility Worker	A	5.00	1,474.00	B	1,831.00				
2908	Hospital Eligibility Worker	A	1.00	1,686.00	B	2,099.00				
2930	Psychiatric Social Worker	A	1.00	2,038.00	B	2,539.00		Z		
Grant Total			38.85							
Project Total			38.85							
Subfund Total			38.85							
Index Total			38.85							

Index Code : HCHAPHC2--GF
Program : DHP
Sub-Fund : 1G AGF AAA PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Project : GF-NON-PROJECT-CONTROLLED
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
2112	Medical Records Technician	S	1.00	1,569.00	B	1,951.00				
2230	Physician Specialist	A	1.11	3,426.00	B	4,164.00		Z		

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2232	Senior Physician Specialist	A	1.00	3,777.00	B	4,591.00	Z
2244	Health Center Director	A	1.00	2,483.00	B	3,108.00	Z
2320	Registered Nurse	A	1.00	2,231.00	B	2,660.00	
2322	Nurse Manager	A	0.50	2,632.00	B	3,462.00	
2586	Health Worker 2	A	1.00	1,349.00	B	1,674.00	
2587	Health Worker 3	A	1.00	1,474.00	B	1,831.00	
2736	Porter	A	1.00	1,243.00	B	1,543.00	
2830	Public Health Nurse	A	8.00	2,231.00	B	2,838.00	Z
2903	Eligibility Worker	A	2.00	1,474.00	B	1,831.00	
2908	Hospital Eligibility Worker	A	0.50	1,686.00	B	2,099.00	
2920	Medical Social Worker	A	0.50	2,038.00	B	2,539.00	Z
8202	Security Guard	A	1.00	1,144.00	B	1,418.00	

Grant Total	22.61
Project Total	22.61
Subfund Total	22.61
Index Total	22.61

Index Code : HCHAPHC3--GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
2112	Medical Records Technician	S	1.00	1,569.00	B	1,951.00				
2202	Dental Aide	A	0.40	1,554.00	B	1,932.00				
2210	Dentist	A	1.14	3,189.00	B	3,873.00		Z		
2230	Physician Specialist	A	1.50	3,426.00	B	4,164.00		Z		
2232	Senior Physician Specialist	A	1.08	3,777.00	B	4,591.00		Z		
2244	Health Center Director	A	1.00	2,483.00	B	3,108.00		Z		
2320	Registered Nurse	A	4.00	2,231.00	B	2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00				
2328	Nurse Practitioner	A	1.00	2,608.00	B	3,330.00				
2585	Health Worker 1	A	1.00	1,208.00	B	1,499.00				
2587	Health Worker 3	A	1.50	1,474.00	B	1,831.00				
2736	Porter	A	1.00	1,243.00	B	1,543.00				
2819	Assistant Health Educator	A	1.00	1,736.00	B	2,140.00				
2830	Public Health Nurse	A	10.00	2,231.00	B	2,838.00		Z		
2846	Nutritionist	A	0.75	2,009.00	B	2,478.00		Z		
2903	Eligibility Worker	A	3.35	1,474.00	B	1,831.00				
2908	Hospital Eligibility Worker	A	1.00	1,686.00	B	2,099.00				
2920	Medical Social Worker	A	0.20	2,038.00	B	2,539.00		Z		

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Grant Total	34.92
Project Total	34.92
Subfund Total	34.92
Index Total	34.92

Index Code : HCHAPHC4--GF
 Program : DHP
 Sub-Fund : 1G AGF AAA
 Project : GF-NON-PROJECT-CONTROLLED
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00		B		2,019.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
2112	Medical Records Technician	S	1.00	1,569.00		B		1,951.00				
2230	Physician Specialist	A	2.00	3,426.00		B		4,164.00				
2232	Senior Physician Specialist	A	1.00	3,777.00		B		4,591.00		Z		
2244	Health Center Director	A	1.00	2,483.00		B		3,108.00		Z		
2320	Registered Nurse	A	4.00	2,231.00		B		2,660.00		Z		
2322	Registered Nurse	R	1.00	2,231.00		B		2,660.00				
2328	Nurse Manager	A	1.00	2,632.00		B		3,462.00				
2430	Nurse Practitioner	A	0.55	2,608.00		B		3,330.00				
2585	Medical Evaluations Assistant	A	2.00	1,378.00		B		1,710.00				
2587	Health Worker 1	A	1.00	1,208.00		B		1,499.00				
2736	Health Worker 3	A	1.20	1,474.00		B		1,831.00				
2819	Porter	A	2.00	1,243.00		B		1,543.00				
2822	Assistant Health Educator	A	1.73	1,736.00		B		2,140.00				
2830	Health Educator	A	1.00	2,009.00		B		2,478.00				
2830	Public Health Nurse	A	8.00	2,231.00		B		2,838.00		Z		
2846	Nutritionist	A	2.80	2,009.00		B		2,478.00		Z		
2903	Eligibility Worker	A	4.00	1,474.00		B		1,831.00		Z		
2908	Hospital Eligibility Worker	A	1.00	1,686.00		B		2,099.00				

Grant Total	38.28
Project Total	38.28
Subfund Total	38.28
Index Total	38.28

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Index Code : HCHAPHC5--GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	0.50	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	2.20	1,355.00	B 1,682.00				
2110	Medical Records Clerk	A	0.40	1,401.00	B 1,740.00				
2112	Medical Records Technician	S	1.00	1,569.00	B 1,951.00				
2230	Physician Specialist	A	1.80	3,426.00	B 4,164.00		Z		
2232	Senior Physician Specialist	A	0.95	3,777.00	B 4,591.00		Z		
2244	Health Center Director	A	1.00	2,483.00	B 3,108.00		Z		
2320	Registered Nurse	A	3.10	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				
2328	Nurse Practitioner	A	0.90	2,608.00	B 3,330.00				
2586	Health Worker 2	A	1.00	1,349.00	B 1,674.00				
2587	Health Worker 3	A	1.00	1,474.00	B 1,831.00				
2587	Health Worker 3	S	1.00	1,474.00	B 1,831.00				
2736	Porter	A	1.00	1,243.00	B 1,543.00				
2830	Public Health Nurse	A	8.00	2,231.00	B 2,838.00		Z		
2903	Eligibility Worker	A	3.50	1,474.00	B 1,831.00				
2908	Hospital Eligibility Worker	A	0.60	1,686.00	B 2,099.00				
2920	Medical Social Worker	A	0.60	2,038.00	B 2,539.00		Z		
	Grant Total		30.55						
	Project Total		30.55						
	Subfund Total		30.55						
	Index Total		30.55						

Index Code : HCHAPHOMEHGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z		
1426	Senior Clerk Typist	A	0.50	1,355.00	B 1,682.00				
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1844	Senior Management Assistant	A	1.00	2,019.00	B 2,514.00		Z		
2232	Senior Physician Specialist	A	0.40	3,777.00	B 4,591.00		Z		
2320	Registered Nurse	A	11.60	2,231.00	B 2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B 3,462.00				
2328	Nurse Practitioner	A	0.70	2,608.00	B 3,330.00				
2548	Occupational Therapist	A	1.40	2,069.00	B 2,679.00		Z		

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Job Code	Class title	Ind	Pos Count	Low	High	Pay Type	Remark
2556	Physical Therapist	A	2.80	2,069.00		B	2,679.00
2583	Home Health Aide	A	8.00	1,008.00		B	1,249.00
2585	Health Worker 1	A	1.00	1,208.00		B	1,499.00
2589	Health Program Coordinator 1	A	1.00	1,702.00		B	2,099.00
2830	Public Health Nurse	A	3.50	2,231.00		B	2,838.00
2920	Medical Social Worker	A	3.50	2,038.00		B	2,539.00
2922	Senior Medical Social Worker	A	1.00	2,130.00		B	2,654.00
P103	Special Nurse	A	3.00	2,788.00		H	3,135.00
TEMP	Temporary Position	A	6.39	0.00		H	0.00

Grant Total	48.79
Project Total	48.79
Subfund Total	48.79
Index Total	48.79

Index Code : HCHAPHOUSGWO
 Program : DHP
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :
 PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 GENERAL FUND WORK ORDER FUND

Job Code	Class title	Ind	Pos Count	Low	High	Pay Type	Remark	Zsym	SC	Note
1424	Clerk Typist	A	0.25	1,237.00		B	1,535.00			
2230	Physician Specialist	A	0.10	3,426.00		B	4,164.00			
2232	Senior Physician Specialist	A	0.06	3,777.00		B	4,591.00	Z		
2328	Nurse Practitioner	A	0.64	2,608.00		B	3,330.00	Z		
2586	Health Worker 2	A	0.75	1,349.00		B	1,674.00			
TEMP	Temporary Position	A	0.79	0.00		B	0.00			
Grant Total			2.59							
Project Total			2.59							
Subfund Total			2.59							
Index Total			2.59							

Index Code : HCHAPMISC-WO
 Program : DHP
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :
 PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 GENERAL FUND WORK ORDER FUND

Job Code	Class title	Ind	Pos Count	Low	High	Pay Type	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00		B	1,535.00			
2230	Physician Specialist	A	0.20	3,426.00		B	4,164.00			
2320	Registered Nurse	A	0.50	2,231.00		B	2,660.00	Z		
2328	Nurse Practitioner	A	0.50	2,608.00		B	3,330.00			
2574	Clinical Psychologist	A	1.20	2,360.00		B	2,940.00			
2585	Health Worker 1	A	1.00	1,208.00		B	1,499.00	Z		

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2587	Health Worker 3	C	2.00	1,474.00	B	1,831.00	
2903	Eligibility Worker	A	1.00	1,474.00	B	1,831.00	Z
2920	Medical Social Worker	A	1.00	2,038.00	B	2,539.00	Z
TEMP	Temporary Position	A	0.00	0.00	B	0.00	

Grant Total	8.40
Project Total	8.40
Subfund Total	8.40
Index Total	8.40

Index Code : HCHAPNOMSRGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00		Z		
2230	Physician Specialist	A	2.00	3,426.00	B	4,164.00		Z		
2232	Senior Physician Specialist	A	1.00	3,777.00	B	4,591.00				
2320	Registered Nurse	A	1.00	2,231.00	B	2,660.00				
2328	Nurse Practitioner	A	1.20	2,608.00	B	3,330.00				
2430	Medical Evaluations Assistant	R	0.50	1,378.00	B	1,710.00				
2586	Health Worker 2	A	1.00	1,349.00	B	1,674.00		Z		
2593	Health Program Coordinator 3	A	1.00	2,172.00	B	2,679.00				
2736	Porter	A	1.00	1,243.00	B	1,543.00		Z		
2920	Medical Social Worker	A	1.00	2,038.00	B	2,539.00		Z		
2922	Senior Medical Social Worker	A	1.00	2,130.00	B	2,654.00				
Grant Total			11.70							
Project Total			11.70							
Subfund Total			11.70							
Index Total			11.70							

Index Code : HCHAPPHHC-GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00				
2112	Medical Records Technician	S	2.00	1,569.00	B	1,951.00				
2202	Dental Aide	A	1.50	1,554.00	B	1,932.00		Z		
2210	Dentist	A	1.00	3,189.00	B	3,873.00		Z		
2230	Physician Specialist	A	2.00	3,426.00	B	4,164.00		Z		
2232	Senior Physician Specialist	A	1.10	3,777.00	B	4,591.00				

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2302	Nursing Assistant	A	1.00	1,539.00	B	1,914.00
2320	Registered Nurse	A	1.50	2,231.00	B	2,660.00
2322	Nurse Manager	A	0.50	2,632.00	B	3,462.00
2323	Clinical Nurse Specialist	A	0.50	2,520.00	B	3,549.00
2328	Nurse Practitioner	A	0.40	2,608.00	B	3,330.00
2430	Medical Evaluations Assistant	A	1.00	1,378.00	B	1,710.00
2586	Health Worker 2	A	1.00	1,349.00	B	1,674.00
2736	Porter	A	1.00	1,243.00	B	1,543.00
2822	Health Educator	A	0.40	2,009.00	B	2,478.00
2830	Public Health Nurse	A	1.00	2,231.00	B	2,838.00
2903	Eligibility Worker	A	2.00	1,474.00	B	1,831.00
2908	Hospital Eligibility Worker	A	1.00	1,686.00	B	2,099.00
2920	Medical Social Worker	A	1.00	2,038.00	B	2,539.00

Grant Total	20.90
Project Total	20.90
Subfund Total	20.90
Index Total	20.90

Index Code : HCHAPSEHC-GF
 Program : DHP
 Sub-Fund : 1G AGF AAA PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 Project : GF-NON-PROJECT-CONTROLLED
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00				
1424	Clerk Typist	R	2.00	1,237.00	B	1,535.00				
2110	Medical Records Clerk	A	0.10	1,401.00	B	1,740.00				
2112	Medical Records Technician	S	1.00	1,569.00	B	1,951.00				
2202	Dental Aide	A	1.70	1,554.00	B	1,932.00				
2210	Dentist	A	0.90	3,189.00	B	3,873.00				
2230	Physician Specialist	A	2.58	3,426.00	B	4,164.00		Z		
2232	Senior Physician Specialist	A	1.02	3,777.00	B	4,591.00		Z		
2244	Health Center Director	A	1.00	2,483.00	B	3,108.00		Z		
2320	Registered Nurse	A	4.00	2,231.00	B	2,660.00		Z		
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00				
2328	Nurse Practitioner	A	1.48	2,608.00	B	3,330.00				
2430	Medical Evaluations Assistant	A	2.00	1,378.00	B	1,710.00				
2585	Health Worker 1	A	1.00	1,208.00	B	1,499.00				
2586	Health Worker 2	A	0.80	1,349.00	B	1,674.00				
2587	Health Worker 3	A	2.00	1,474.00	B	1,831.00				
2736	Porter	A	1.00	1,243.00	B	1,543.00				
2830	Public Health Nurse	A	1.00	2,231.00	B	2,838.00				
2846	Nutritionist	A	0.05	2,009.00	B	2,478.00		Z		
2903	Eligibility Worker	A	3.55	1,474.00	B	1,831.00		Z		
2920	Medical Social Worker	A	0.80	2,038.00	B	2,539.00				
2922	Senior Medical Social Worker	A	1.00	2,130.00	B	2,654.00		Z		

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9924	PS Aide Health Services	A	1.00	1,012.00	B	1,037.00
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Grant Total	31.98
Project Total	31.98
Subfund Total	31.98
Index Total	31.98

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00
2328	Nurse Practitioner	A	1.00	2,608.00	B	3,330.00
2903	Eligibility Worker	A	1.00	1,474.00	B	1,831.00
2912	Senior Social Worker	A	0.80	1,736.00	B	2,161.00
TEMP	Temporary Position	A	3.94	0.00	B	0.00

Grant Total	7.74
Project Total	7.74
Subfund Total	7.74
Index Total	7.74

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/ High</u>
2328	Nurse Practitioner	A	1.00	2,608.00		B	3,330.00
2587	Health Worker 3	A	1.00	1,474.00		B	1,831.00
2903	Eligibility Worker	A	1.00	1,474.00		B	1,831.00
2912	Senior Social Worker	A	0.20	1,736.00		B	2,161.00
2920	Medical Social Worker	A	1.00	2,038.00		B	2,539.00

Grant Total	4.20
Project Total	4.20
Subfund Total	4.20
Index Total	4.20

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Index Code : HCHAPSPYDSGF
 Program : DHP
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 GF-NON-PROJECT-CONTROLLED

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2305	Psychiatric Technician	A	1.67	1,662.00	B	2,069.00				
2312	Licensed Vocational Nurse	A	1.00	1,654.00	B	2,058.00				
2430	Medical Evaluations Assistant	A	1.00	1,378.00	B	1,710.00				
2587	Health Worker 3	A	1.00	1,474.00	B	1,831.00				
Grant Total			4.67							
Project Total			4.67							
Subfund Total			4.67							
Index Total			4.67							

Index Code : HCHAPTWC--GF
 Program : DHP
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 GF-NON-PROJECT-CONTROLLED

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00				
1424	Clerk Typist	S	0.25	1,237.00	B	1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
2112	Medical Records Technician	A	0.61	1,569.00	B	1,951.00				
2112	Medical Records Technician	S	0.39	1,569.00	B	1,951.00				
2230	Physician Specialist	A	4.48	3,426.00	B	4,164.00				
2232	Senior Physician Specialist	A	1.04	3,777.00	B	4,591.00				
2244	Health Center Director	A	1.00	2,483.00	B	3,108.00				
2320	Registered Nurse	A	7.00	2,231.00	B	2,660.00				
2320	Registered Nurse	S	1.75	2,231.00	B	2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00				
2328	Nurse Practitioner	A	2.86	2,608.00	B	3,330.00				
2430	Medical Evaluations Assistant	A	0.80	1,378.00	B	1,710.00				
2586	Health Worker 2	A	1.75	1,349.00	B	1,674.00				
2587	Health Worker 3	A	4.00	1,474.00	B	1,831.00				
2587	Health Worker 3	S	1.50	1,474.00	B	1,831.00				
2736	Porter	A	1.00	1,243.00	B	1,543.00				
2830	Public Health Nurse	A	1.00	2,231.00	B	2,838.00				
2903	Eligibility Worker	A	4.00	1,474.00	B	1,831.00				
2903	Eligibility Worker	S	1.00	1,474.00	B	1,831.00				
2908	Hospital Eligibility Worker	A	1.00	1,686.00	B	2,099.00				
2917	Program Support Analyst	A	1.00	2,292.00	B	2,855.00				

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2920	Medical Social Worker	A	2.00	2,038.00	B	2,539.00	Z
2931	Marriage, Family & Child Cnslr	S	1.00	2,038.00	B	2,539.00	Z
2932	Sr Psychiatric Social Worker	S	1.00	2,130.00	B	2,654.00	Z
TEMP	Temporary Position	A	6.56	0.00	B	0.00	Z

Grant Total	51.99
Project Total	51.99
Subfund Total	51.99
Index Total	51.99

Index Code : HCHAPTWCMEGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High
2328	Nurse Practitioner	C	1.00	2,608.00	B	3,330.00
2586	Health Worker 2	C	1.00	1,349.00	B	1,674.00
2587	Health Worker 3	C	2.00	1,474.00	B	1,831.00

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Remark Zsym SC Note

Index Code : HCHFGRANTSR
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGMCK0001 MCKINNEY HOMELESS GRANT

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High
2230	Physician Specialist	G	0.50	3,426.00	B	4,164.00
2328	Nurse Practitioner	G	2.93	2,608.00	B	3,330.00
2587	Health Worker 3	G	0.60	1,474.00	B	1,831.00
2920	Medical Social Worker	G	2.00	2,038.00	B	2,539.00
2922	Senior Medical Social Worker	G	0.82	2,130.00	B	2,654.00

Remark Zsym SC Note

Grant Total	6.85
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Department : HCN Community Health Network

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Index Code : HCHFGRANTSR
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGSPYCY01 SPY 1/1/01 - 12/31/01

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	G	0.23	1,237.00		B		1,535.00				03
2112	Medical Records Technician	G	0.50	1,569.00		B		1,951.00				03
2586	Health Worker 2	G	0.70	1,349.00		B		1,674.00				03
TEMP	Temporary Position	A	0.49	0.00		B		0.00				
Grant Total			1.92									
Project Total			8.77									
Subfund Total			8.77									
Index Total			8.77									
Program Total			479.37									

Index Code : HMFPCADM737
Program : DMF FORENSICS - AMBULATORY CARE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2232	Senior Physician Specialist	A	0.50	3,777.00		B		4,591.00		Z		
2320	Registered Nurse	A	2.00	2,231.00		B		2,660.00				
2920	Medical Social Worker	A	1.00	2,038.00		B		2,539.00		Z		
TEMP	Temporary Position	A	0.95	0.00		B		0.00		Z		
Grant Total			4.45									
Project Total			4.45									
Subfund Total			4.45									
Index Total			4.45									

Index Code : HMFPCADM738
Program : DMF FORENSICS - AMBULATORY CARE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2587	Health Worker 3	G	4.00	1,474.00		B		1,831.00				03
2588	Health Worker 4	G	1.00	1,719.00		B		2,140.00				03

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Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

Index Code : HMMHFCCMED017
Program : DMF FORENSICS - AMBULATORY CARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	A	1.00	2,654.00	B 3,273.00		Z		
1424	Clerk Typist	A	2.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	5.00	1,355.00	B 1,682.00				
1428	Unit Clerk	A	6.00	1,440.00	B 1,787.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,527.00	B 3,117.00		Z		
1924	Materials/Supplies Supervisor	A	1.00	1,240.00	B 1,539.00				
2110	Medical Records Clerk	A	5.00	1,401.00	B 1,740.00				
2117	Chf Medical Records Admin, LHH	A	1.00	2,115.00	B 2,647.00		Z		
2119	Health Care Analyst	A	1.00	1,904.00	B 2,348.00		Z		
2202	Dental Aide	A	2.95	1,554.00	B 1,932.00				
2202	Dental Aide	S	0.05	1,554.00	B 1,932.00				
2210	Dentist	A	1.40	3,189.00	B 3,873.00		Z		
2230	Physician Specialist	A	0.25	3,426.00	B 4,164.00		Z		
2232	Senior Physician Specialist	A	3.50	3,777.00	B 4,591.00		Z		
2235	Medical Dir, Dept of Health	A	1.00	4,416.00	B 5,532.00		Z		
2312	Licensed Vocational Nurse	A	31.00	1,654.00	B 2,058.00				
2320	Registered Nurse	A	83.15	2,231.00	B 2,660.00				
2322	Nurse Manager	A	6.00	2,632.00	B 3,462.00				
2323	Clinical Nurse Specialist	A	1.00	2,520.00	B 3,549.00				
2328	Nurse Practitioner	A	3.15	2,608.00	B 3,330.00				
2328	Nurse Practitioner	S	4.85	2,608.00	B 3,330.00				
2409	Pharmacy Technician	A	5.30	1,809.00	B 2,252.00				
2450	Pharmacist	A	2.00	2,490.00	B 3,101.00		Z		
2453	Supervising Pharmacist	A	1.00	2,855.00	B 3,537.00		Z		
2454	Clinical Pharmacist	A	2.00	2,745.00	B 3,418.00				
2587	Health Worker 3	A	3.75	1,474.00	B 1,831.00				
2587	Health Worker 3	S	0.25	1,474.00	B 1,831.00				
2588	Health Worker 4	A	1.00	1,719.00	B 2,140.00				
2736	Porter	A	6.00	1,243.00	B 1,543.00				
2738	Porter Assistant Supervisor	A	1.00	1,365.00	B 1,694.00				
2920	Medical Social Worker	A	2.00	2,038.00	B 2,539.00		Z		
TEMP	Temporary Position	A	27.63	0.00	B 0.00		Z		

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Grant Total	215.23
Project Total	215.23
Subfund Total	215.23
Index Total	215.23
Program Total	224.68

Index Code : HCHSIHSS-GF
Program : DSH PRIMARY CARE - COMM SUPP - IHSS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2320	Registered Nurse	A	8.00	2,231.00		B		2,660.00				
2322	Nurse Manager	A	1.00	2,632.00		B		3,462.00				

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00
Program Total	9.00

Index Code : HCHAPCHILD
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2230	Physician Specialist	A	0.55	3,426.00		B		4,164.00		Z		
2328	Nurse Practitioner	A	0.57	2,608.00		B		3,330.00				
2586	Health Worker 2	A	2.62	1,349.00		B		1,674.00				
TEMP	Temporary Position	A	0.50	0.00		B		0.00				

Grant Total	4.24
Project Total	4.24
Subfund Total	4.24
Index Total	4.24

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Index Code : HCHCHADMINGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2324	Nursing Supervisor	A	1.00	2,819.00	B 3,816.00		Z		
2822	Health Educator	A	0.50	2,009.00	B 2,478.00		Z		
Grant Total			1.50						
Project Total			1.50						
Subfund Total			1.50						
Index Total			1.50						

Index Code : HCHCHBALBOGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2230	Physician Specialist	A	0.20	3,426.00	B 4,164.00		Z		
2320	Registered Nurse	A	0.50	2,231.00	B 2,660.00				
2328	Nurse Practitioner	A	1.00	2,608.00	B 3,330.00				
2930	Psychiatric Social Worker	A	0.40	2,038.00	B 2,539.00		Z		
9924	PS Aide Health Services	A	1.60	1,012.00	B 1,037.00				
TEMP	Temporary Position	A	0.51	0.00	B 0.00				
Grant Total			4.21						
Project Total			4.21						
Subfund Total			4.21						
Index Total			4.21						

Index Code : HCHCHDENTLGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2202	Dental Aide	A	3.55	1,554.00	B 1,932.00				
2204	Dental Hygienist	A	1.00	2,110.00	B 2,627.00				
2210	Dentist	A	3.43	3,189.00	B 3,873.00		Z		

Department : HCN Community Health Network

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Grant Total	7.98
Project Total	7.98
Subfund Total	7.98
Index Total	7.98

Index Code : HCHCHSPY--GF
 Program : FAL CHILDREN'S BASELINE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1446	Secretary 2	A	2.00	1,491.00	B	1,853.00			
2110	Medical Records Clerk	S	1.00	1,401.00	B	1,740.00			
2230	Physician Specialist	A	0.40	3,426.00	B	4,164.00			
2232	Senior Physician Specialist	A	2.00	3,777.00	B	4,591.00			
2244	Health Center Director	A	1.00	2,483.00	B	3,108.00			
2305	Psychiatric Technician	A	4.00	1,662.00	B	2,069.00			
2320	Registered Nurse	A	14.00	2,231.00	B	2,660.00			
2322	Nurse Manager	A	2.10	2,632.00	B	3,462.00			
2323	Clinical Nurse Specialist	A	1.00	2,520.00	B	3,549.00			
2328	Nurse Practitioner	A	2.00	2,608.00	B	3,330.00			
2430	Medical Evaluations Assistant	A	1.00	1,378.00	B	1,710.00			
2574	Clinical Psychologist	A	2.00	2,360.00	B	2,940.00			
2586	Health Worker 2	S	0.50	1,349.00	B	1,674.00			
2593	Health Program Coordinator 3	A	1.30	2,172.00	B	2,679.00			
2736	Porter	A	1.00	1,243.00	B	1,543.00			
2819	Assistant Health Educator	A	1.00	1,736.00	B	2,140.00			
2830	Public Health Nurse	A	1.00	2,231.00	B	2,838.00			
2903	Eligibility Worker	A	1.00	1,474.00	B	1,831.00			
2920	Medical Social Worker	A	1.00	2,038.00	B	2,539.00			
2930	Psychiatric Social Worker	A	4.00	2,038.00	B	2,539.00			

Grant Total	44.30
Project Total	44.30
Subfund Total	44.30
Index Total	44.30

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Department : HCN Community Health Network

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Index Code : HGH1HPR40051
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1428	Unit Clerk	A	13.00	1,440.00	B	1,787.00				
1431	Senior Unit Clerk	A	2.00	1,495.00	B	1,858.00				
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
2312	Licensed Vocational Nurse	A	13.00	1,654.00	B	2,058.00				
2320	Registered Nurse	A	62.00	2,231.00	B	2,660.00				
2322	Nurse Manager	A	2.00	2,632.00	B	3,462.00				
2323	Clinical Nurse Specialist	A	3.00	2,520.00	B	3,549.00				
2328	Nurse Practitioner	A	7.00	2,608.00	B	3,330.00				
2330	Anesthetist	S	1.00	3,330.00	B	4,251.00				
2586	Health Worker 2	A	2.00	1,349.00	B	1,674.00				
2846	Nutritionist	A	4.00	2,009.00	B	2,478.00		Z		
2920	Medical Social Worker	A	1.00	2,038.00	B	2,539.00		Z		
P103	Special Nurse	A	1.35	2,788.00	H	3,135.00				

Grant Total	112.35
Project Total	112.35
Subfund Total	112.35
Index Total	112.35
Program Total	174.58
Department Total	5,277.98

Department : HHP Hetch Hetchy

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Index Code : 326104
 Program : BCB WATER SUPPLY & POWER OPERATIONS
 Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1844	Senior Management Assistant	O	1.00	2,019.00	B 2,514.00		Z		
5137	Maint Eng Mgr, HetchHetchyProj	A	1.00	2,989.00	B 3,744.00		Z		
5206	Associate Civil Engineer	A	1.00	2,303.00	B 2,841.00		Z		
5206	Civil Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5236	Assistant Electrical Engineer	A	1.00	1,941.00	B 2,395.00		Z		
5238	Associate Electrical Engineer	S	1.00	2,303.00	B 2,841.00		Z		
5240	Electrical Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5242	Senior Electrical Engineer	A	1.00	3,087.00	B 3,807.00		Z		
5254	Associate Mechanical Engineer	O	1.00	2,303.00	B 2,841.00		Z		
5256	Mechanical Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5258	Senior Mechanical Engineer	A	1.00	3,087.00	B 3,807.00		Z		
5350	Electrical Eng Assistant 1	A	1.00	1,577.00	B 1,941.00				
5354	Electrical Eng Associate 1	O	1.00	1,710.00	B 2,110.00				
6106	Sanitary Engineering Tech	A	1.00	1,719.00	B 2,120.00				
7318	Electronic Maintenance Tech	A	1.00	2,309.00	B 2,847.00				
	Grant Total		16.00						
	Project Total		16.00						
	Subfund Total		16.00						
	Index Total		16.00						

Index Code : 326108
 Program : BCB WATER SUPPLY & POWER OPERATIONS
 Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,491.00	B 1,853.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		
1844	Senior Management Assistant	A	1.00	2,019.00	B 2,514.00		Z		
5185	Gen Mgr, Hetch Hetchy Project	A	1.00	3,777.00	B 4,725.00		Z		
5620	Regulatory Specialist	C	1.00	2,069.00	B 2,551.00		Z		
5631	Water & Power Analysts 2	A	1.00	1,990.00	B 2,454.00		Z		
5631	Water & Power Analysts 2	C	1.00	1,990.00	B 2,454.00		Z		
5633	Water & Power Specialist	A	2.00	2,589.00	B 3,193.00		Z		
5633	Water & Power Specialist	C	1.00	2,589.00	B 3,193.00		Z		
5634	Water & Power Resources Mgr	A	3.00	2,960.00	B 3,703.00		Z		

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Grant Total 14.00
Project Total 14.00
Subfund Total 14.00
Index Total 14.00

Index Code : 326112
Program : BCB WATER SUPPLY & POWER OPERATIONS
Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,407.00	B 2,969.00		Z		
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B 2,069.00				
1410	Chief Clerk	A	1.00	1,858.00	B 2,314.00		Z		
1424	Clerk Typist	A	3.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1630	Account Clerk	A	1.00	1,276.00	B 1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1771	Media Production Specialist	A	1.00	1,600.00	B 1,990.00				
1929	Parts Storekeeper	A	1.00	1,460.00	B 1,814.00				
1934	Storekeeper	A	1.00	1,301.00	B 1,615.00				
1936	Senior Storekeeper	A	1.00	1,385.00	B 1,719.00				
2471	Water Quality Chemist	A	1.00	1,941.00	B 2,395.00		Z		
2654	Cook	A	1.00	1,440.00	B 1,787.00				
2706	Housekeeper/Food Service Clnr	A	2.00	1,096.00	B 1,359.00				
2708	Custodian	A	1.00	1,243.00	B 1,543.00				
3417	Gardener	A	2.00	1,401.00	B 1,723.00				
3418	Gardener Assistant Supervisor	A	1.00	1,618.00	B 1,994.00				
5138	Program Manager I	A	1.00	3,005.00	B 3,760.00		Z		
5248	Sanitary Engineer	A	1.00	2,666.00	B 3,289.00		Z		
7102	Maint&RepairAsstSupt,HH Proj	A	1.00	2,896.00	B 3,574.00		Z		
7125	Electrl Op&Maint Supt.HHProj	A	1.00	2,772.00	B 3,418.00		Z		
7126	Mech Shop & Equip Supt	A	1.00	2,332.00	B 2,874.00				
7226	Carpenter Supervisor 1	A	1.00	2,309.00	B 2,847.00				
7229	Transmission Line Supervisor 1	A	2.00	2,242.00	B 2,764.00				
7232	HH Mechanical Shop Sprv	A	1.00	2,419.00	B 2,455.00				
7255	Power House Electrician Sprv 1	A	1.00	2,242.00	B 2,764.00				
7259	Water & Power Maint Sprv 1	A	3.00	1,904.00	B 2,371.00				
7262	Maintenance Planner	A	1.00	2,785.00	B 2,827.00				
7270	Watershed Keeper Supervisor	A	1.00	1,719.00	B 2,140.00				
7284	Utility Plumber Supervisor 2	A	1.00	2,607.00	B 3,217.00				
7285	Transmission Line Wrk Sprv 2	O	1.00	2,496.00	B 3,080.00			TC	
7287	Sprv Electronic Main Tech	A	1.00	2,672.00	B 3,295.00				
7318	Electronic Maintenance Tech	A	9.00	2,309.00	B 2,847.00				

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7325	General Utility Mechanic	A	10.00	2,196.00	B	2,229.00
7328	Operating Engineer, Universal	A	2.00	2,014.00	B	2,483.00
7330	Sr General Utility Mechanic	A	1.00	2,305.00	B	2,340.00
7338	Electrical Line Worker	A	6.00	1,985.00	B	2,449.00
7338	Electrical Line Worker	O	2.00	1,985.00	B	2,449.00
7344	Carpenter	A	2.00	1,871.00	B	2,309.00
7345	Electrician	A	2.00	1,985.00	B	2,449.00
7346	Painter	A	2.00	1,698.00	B	2,094.00
7347	Plumber	A	1.00	2,156.00	B	2,660.00
7355	Truck Driver	A	5.00	1,646.00	B	2,139.00
7372	Stationary Eng, Sewage Plant	A	2.00	2,325.00	B	2,360.00
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,625.00	B	2,664.00
7390	Welder	A	1.00	1,740.00	B	2,145.00
7410	Automotive Service Worker	A	1.00	1,359.00	B	1,670.00
7432	Electrical Line Helper	A	2.00	1,714.00	B	2,115.00
7470	Watershed Keeper	A	5.00	1,539.00	B	1,914.00
7482	Power Generation Technician 2	A	12.00	1,827.00	B	2,252.00
7484	Sr Power Generation Tech	A	5.00	1,955.00	B	2,412.00
7488	Power Generation Supervisor	A	1.00	2,309.00	B	2,847.00
7514	General Laborer	A	17.00	1,355.00	B	1,666.00
7514	General Laborer	N	1.50	1,355.00	B	1,666.00
AA69	Power Generation Site Sprv	A	1.00	1,835.00	B	2,230.00
TEMP	Temporary Position	A	8.07	0.00	B	0.00

Z

Grant Total	142.57
Project Total	142.57
Subfund Total	142.57
Index Total	142.57

Index Code : 326120
 Program : BCB WATER SUPPLY & POWER OPERATIONS
 Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1410	Chief Clerk	L	1.00	1,858.00		B		2,314.00		Z	SC	
5133	Program Manager II	A	1.00	3,248.00		B		4,067.00		Z		
5133	Program Manager II	S	1.00	3,248.00		B		4,067.00		Z		
5150	Site Manager	O	1.00	2,700.00		B		3,378.00		Z		
5238	Associate Electrical Engineer	A	2.00	2,303.00		B		2,841.00		Z		
5631	Water & Power Analysts 2	O	1.50	1,990.00		B		2,454.00		Z		
5633	Water & Power Specialist	O	3.25	2,589.00		B		3,193.00		Z		
5634	Water & Power Resources Mgr	O	0.75	2,960.00		B		3,703.00		Z		
7229	Transmission Line Supervisor 1	L	0.75	2,242.00		B		2,764.00		Z		
7263	Maintenance Manager	O	1.00	2,496.00		B		3,126.00		Z		
7338	Electrical Line Worker	L	1.50	1,985.00		B		2,449.00				
7345	Electrician	L	1.50	1,985.00		B		2,449.00				

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Department : HHP Hetch Hetchy

7432 Electrical Line Helper L 0.75 1,714.00 B 2,115.00

Grant Total 17.00
Project Total 17.00
Subfund Total 17.00
Index Total 17.00

Index Code : 328080
Program : BCB WATER SUPPLY & POWER OPERATIONS
Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1410	Chief Clerk	S	1.00	1,858.00	B 2,314.00		Z	SC	
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
1888	Mgr, Bur of Enrgy Cnsrvtn, PUC	A	1.00	2,472.00	B 3,093.00		Z		
5606	Energy Specialist	L	4.00	1,831.00	B 2,258.00		Z		
5608	Senior Energy Specialist	A	4.00	2,120.00	B 2,614.00		Z		
5608	Senior Energy Specialist	L	1.00	2,120.00	B 2,614.00		Z		
5633	Water & Power Specialist	L	2.00	2,589.00	B 3,193.00		Z		

Grant Total 14.00
Project Total 14.00
Subfund Total 14.00
Index Total 14.00
Program Total 203.57
Department Total 203.57

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Department : HPH Public Health

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Index Code : HMMCHMAYORWO
 Program : CBC CHF-MENTAL HEALTH
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2930	Psychiatric Social Worker	A	4.50	2,038.00	B 2,539.00		Z		
	Grant Total		4.50						
	Project Total		4.50						
	Subfund Total		4.50						
	Index Total		4.50						
	Program Total		4.50						

Index Code : HMHMEM731141
 Program : DBF MENTAL HEALTH - EMERGENCY CARE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
2230	Physician Specialist	A	0.50	3,426.00	B 4,164.00		Z		
2230	Physician Specialist	C	0.50	3,426.00	B 4,164.00		Z		
2232	Senior Physician Specialist	A	1.00	3,777.00	B 4,591.00		Z		
2305	Psychiatric Technician	A	3.00	1,662.00	B 2,069.00				
2312	Licensed Vocational Nurse	A	0.50	1,654.00	B 2,058.00				
2312	Licensed Vocational Nurse	C	0.50	1,654.00	B 2,058.00				
2574	Clinical Psychologist	A	1.50	2,360.00	B 2,940.00		Z		
2574	Clinical Psychologist	C	0.50	2,360.00	B 2,940.00		Z		
2912	Senior Social Worker	A	1.00	1,736.00	B 2,161.00		Z		
2931	Marriage, Family & Child Cnslr	A	1.00	2,038.00	B 2,539.00		Z		
	Grant Total		12.00						
	Project Total		12.00						
	Subfund Total		12.00						
	Index Total		12.00						
	Program Total		12.00						

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Department : HPH Public Health

Index Code : HCHACCTSMGGP
Program : DHA CENTRAL ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	R	1.00	1,491.00	B 1,853.00				
1822	Administrative Analyst	R	1.00	1,914.00	B 2,383.00		Z		
1823	Senior Administrative Analyst	A	3.25	2,161.00	B 2,666.00		Z		
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
2978	Contract Compliance Officer 2	A	1.00	2,779.00	B 3,426.00		Z		
9924	PS Aide Health Services	C	0.50	1,012.00	B 1,037.00				
	Grant Total		7.75						
	Project Total		7.75						
	Subfund Total		7.75						
	Index Total		7.75						

Index Code : HCHACEEO--GF
Program : DHA CENTRAL ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1233	EEO Programs Specialist	A	4.00	1,787.00	B 2,204.00		Z		
1364	Special Assistant 5	S	1.00	1,418.00	B 1,744.00			SC	
1374	Special Assistant 15	R	1.00	2,855.00	B 3,574.00		Z	SC	
TEMP	Temporary Position	A	0.28	0.00	B 0.00		Z		
TEMP	Temporary Position	C	0.47	0.00	B 0.00		Z		
	Grant Total		6.75						
	Project Total		6.75						
	Subfund Total		6.75						
	Index Total		6.75						

Index Code : HCHACEXECTGF
Program : DHA CENTRAL ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1163	Ex Asst to the Dir of Health	A	1.00	2,813.00	B 3,520.00		Z		
1168	Director of Health	A	1.00	5,503.00	B 7,455.00		Z		
1368	Special Assistant 9	A	1.00	1,886.00	B 2,326.00		Z	SC	

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Department : HPH Public Health

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1426	Senior Clerk Typist	R	1.00	1,355.00	B	1,682.00
1446	Secretary 2	S	1.00	1,491.00	B	1,853.00
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00
1454	Executive Secretary 3	A	1.00	1,886.00	B	2,326.00
9924	PS Aide Health Services	A	0.50	1,012.00	B	1,037.00

Grant Total	7.50
Project Total	7.50
Subfund Total	7.50
Index Total	7.50

Index Code : HCHACFINANGF
 Program : DHA CENTRAL ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00			
1666	Finance Dir, DPH	A	1.00	3,689.00	B	4,617.00	Z		
1824	Pr Administrative Analyst	A	1.00	2,527.00	B	3,117.00	Z		
2143	Hospital Asst Administrator	A	0.50	2,806.00	B	3,513.00	Z		
2143	Hospital Asst Administrator	C	0.50	2,806.00	B	3,513.00	Z		
2820	Senior Health Program Planner	A	1.00	2,314.00	B	2,882.00	Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						

Index Code : HCHACHCOMMGP
 Program : DHA CENTRAL ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M	100.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
1551	Secretary, Health Commission	A	1.00	2,577.00	B	3,178.00	Z		

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Department : HPH Public Health

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : HCHACHRDIRGF
Program : DHA CENTRAL ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1241	Personnel Analyst	A	3.00	1,817.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,194.00	B 2,706.00		Z		
1276	Departmental Personnel Dir	A	1.00	3,169.00	B 3,966.00		Z		
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1424	Clerk Typist	A	2.00	1,237.00	B 1,535.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
TEMP	Temporary Position	A	0.02	0.00	B 0.00				
			Grant Total	11.02					
			Project Total	11.02					
			Subfund Total	11.02					
			Index Total	11.02					

Index Code : HCHACMISPJGF
Program : DHA CENTRAL ADMINISTRATION
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PHCMIS0000 DPH MIS PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1004	IS Operator-Analyst	A	5.00	1,638.00	B 2,019.00				
1005	IS Operator-Supervisor	A	1.00	1,823.00	B 2,247.00		Z		
1012	IS Technical-Journey	A	1.00	1,524.00	B 1,876.00				
1022	IS Administrator 2	A	6.00	1,840.00	B 2,269.00		Z		
1023	IS Administrator 3	A	1.00	2,236.00	B 2,758.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,407.00	B 2,969.00		Z		
1042	IS Engineer-Journey	A	6.00	2,466.00	B 3,041.00		Z		
1043	IS Engineer-Senior	A	1.00	2,732.00	B 3,369.00		Z		
1044	IS Engineer-Principal	A	3.00	2,940.00	B 3,626.00		Z		
1044	IS Engineer-Principal	S	2.00	2,940.00	B 3,626.00		Z		
1051	IS Business Analyst-Assistant	A	2.00	1,710.00	B 2,110.00				
1054	IS Business Analyst-Principal	A	2.00	2,654.00	B 3,273.00		Z		
1063	IS Programmer Analyst-Senior	A	1.00	2,069.00	B 2,551.00		Z		

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1064	IS Prg Analyst-Principal	S	1.00	2,407.00	B	2,969.00	Z
1071	IS Manager	A	4.00	3,021.00	B	4,432.00	Z
1073	IS Director	A	1.00	3,617.00	B	5,264.00	Z
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00	
1652	Senior Accountant	A	1.00	1,654.00	B	2,038.00	Z

Grant Total	40.00
Project Total	40.00
Subfund Total	40.00
Index Total	40.00

Index Code : HCHACOOPS-GF
 Program : DHA CENTRAL ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8204	Institutional Police Officer	A	1.00	1,615.00	B	2,009.00			
8205	Institutional Police Sergeant	A	2.00	1,782.00	B	2,199.00			
TEMP	Temporary Position	A	0.37	0.00	B	0.00			
Grant Total			3.37						
Project Total			3.37						
Subfund Total			3.37						
Index Total			3.37						

Index Code : HCHACPLANNGF
 Program : DHA CENTRAL ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.50	1,355.00	B	1,682.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
2820	Senior Health Program Planner	A	4.00	2,314.00	B	2,882.00	Z		
2821	Dir of Hlth Program Planning	A	1.00	2,960.00	B	3,703.00	Z		
AA3S	Asst Dir of Budget & Planning	A	1.00	2,145.00	B	2,607.00			
TEMP	Temporary Position	A	0.22	0.00	B	0.00		SC	
Grant Total			7.72						
Project Total			7.72						
Subfund Total			7.72						
Index Total			7.72						
Program Total			92.11						

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Department : HPH Public Health

Index Code : HCHAAADMINGF
Program : DHC COMM HLTH - ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1374	Special Assistant 15	R	1.00	2,855.00	B 3,574.00		Z		
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	R	1.00	1,355.00	B 1,682.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1630	Account Clerk	S	1.00	1,276.00	B 1,584.00				
1632	Senior Account Clerk	N	0.75	1,474.00	B 1,831.00				
1823	Senior Administrative Analyst	A	2.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	A	0.30	2,527.00	B 3,117.00		Z		
1824	Pr Administrative Analyst	N	0.30	2,527.00	B 3,117.00		Z		
2204	Dental Hygienist	A	0.50	2,110.00	B 2,627.00				
2591	Health Program Coordinator 2	N	0.75	1,941.00	B 2,395.00		Z		
2803	Epidemiologist 2	A	0.04	2,204.00	B 2,719.00		Z		
2818	Health Program Planner	S	1.00	1,999.00	B 2,490.00				
2820	Senior Health Program Planner	S	1.00	2,314.00	B 2,882.00		Z		
2896	Dep Dir Community Hlth Progrm	A	1.00	4,188.00	B 5,241.00		Z		
TEMP	Temporary Position	A	0.23	0.00	B 0.00		Z		
Grant Total			14.87						
Project Total			14.87						
Subfund Total			14.87						
Index Total			14.87						

Index Code : HCHAAPACMTGF
Program : DHC COMM HLTH - ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	R	1.00	1,355.00	B 1,682.00				
2736	Porter	R	1.50	1,243.00	B 1,543.00				
TEMP	Temporary Position	A	0.76	0.00	B 0.00				

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Grant Total	3.26
Project Total	3.26
Subfund Total	3.26
Index Total	3.26

Index Code : HCHAAPISCLGF
 Program : DHC COMM HLTH - ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
1632	Senior Account Clerk	A	1.40	1,474.00	B	1,831.00			
1632	Senior Account Clerk	C	0.50	1,474.00	B	1,831.00			
1632	Senior Account Clerk	N	0.75	1,474.00	B	1,831.00			
1634	Principal Account Clerk	A	1.00	1,662.00	B	2,069.00			
1650	Accountant	A	1.00	1,532.00	B	1,886.00			
1650	Accountant	N	1.00	1,532.00	B	1,886.00			
1652	Senior Accountant	A	4.00	1,654.00	B	2,038.00			
1652	Senior Accountant	C	0.25	1,654.00	B	2,038.00		Z	
1652	Senior Accountant	N	0.75	1,654.00	B	2,038.00		Z	
1652	Senior Accountant	S	1.00	1,654.00	B	2,038.00		Z	
1654	Principal Accountant	A	1.00	2,009.00	B	2,478.00		Z	
1654	Principal Accountant	N	0.75	2,009.00	B	2,478.00		Z	
1654	Principal Accountant	S	3.00	2,009.00	B	2,478.00		Z	
1655	Systems Accountant	A	1.00	2,110.00	B	2,602.00		Z	
1657	Senior Systems Accountant	A	1.00	2,326.00	B	2,868.00		Z	
1657	Senior Systems Accountant	S	1.00	2,326.00	B	2,868.00		Z	
1659	Chief Systems Accountant	A	1.00	2,706.00	B	3,289.00		Z	
1675	Supervisor Fiscal Officer	A	1.00	2,806.00	B	3,513.00		Z	
4321	Cashier 2	A	1.00	1,323.00	B	1,642.00			
TEMP	Temporary Position	A	0.42	0.00	B	0.00			

Grant Total	23.82
Project Total	23.82
Subfund Total	23.82
Index Total	23.82

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Report ID: HISNASO-00

Department : HPH Public Health

Index Code : HCHAAMISCHGF
Program : DHC COMM HLTH - ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1013	IS Technician-Senior	A	1.00	1,761.00	B 2,172.00				
1021	IS Administrator 1	A	1.00	1,517.00	B 1,867.00				
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,654.00	B 3,273.00		Z		
1063	IS Programmer Analyst-Senior	A	3.00	2,069.00	B 2,551.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,407.00	B 2,969.00		Z		
1071	IS Manager	A	2.00	3,021.00	B 4,432.00		Z		
	Grant Total		11.00						
	Project Total		11.00						
	Subfund Total		11.00						
	Index Total		11.00						

Index Code : HCHAAPERSNGF
Program : DHC COMM HLTH - ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1202	Personnel Clerk	A	2.00	1,323.00	B 1,642.00				
1220	Payroll Clerk	A	3.00	1,517.00	B 1,886.00				
1220	Payroll Clerk	S	1.00	1,517.00	B 1,886.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,662.00	B 2,069.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00	B 2,281.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00	B 2,407.00				
1226	Chf Payroll & Personnel Clerk	N	0.75	1,932.00	B 2,407.00				
1241	Personnel Analyst	A	2.00	1,517.00	B 2,266.00		Z		
1241	Personnel Analyst	N	0.75	1,517.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	N	0.75	2,194.00	B 2,706.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B 3,080.00		Z		
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
	Grant Total		18.25						
	Project Total		18.25						
	Subfund Total		18.25						
	Index Total		18.25						

Department : HPH Public Health

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Index Code : HCHAFRAMERGF
 Program : DHC COMM HLTH - ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2244	Health Center Director	R	1.00	2,483.00	B 3,108.00		Z		
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : HCHCHIPADMIN
 Program : DHC COMM HLTH - ADMINISTRATION
 Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
 Project : PHCT0101
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	L	1.25	1,355.00	B 1,682.00				
1632	Senior Account Clerk	A	0.75	1,474.00	B 1,831.00				
1654	Principal Accountant	L	1.00	2,009.00	B 2,478.00		Z		
1823	Senior Administrative Analyst	A	0.25	2,161.00	B 2,666.00		Z		
1823	Senior Administrative Analyst	L	1.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	L	1.00	2,527.00	B 3,117.00		Z		
2588	Health Worker 4	L	0.50	1,719.00	B 2,140.00				
	Grant Total		5.75						
	Project Total		5.75						
	Subfund Total		5.75						
	Index Total		5.75						

Index Code : HCHPVADMINGF
 Program : DHC COMM HLTH - ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	S	1.00	1,752.00	B 2,161.00				
1370	Special Assistant 11	S	1.00	2,194.00	B 2,706.00				
1372	Special Assistant 13	A	1.00	2,466.00	B 3,087.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00		Z	SC	
2454	Clinical Pharmacist	A	0.60	2,745.00	B 3,418.00				
2454	Clinical Pharmacist	C	0.20	2,745.00	B 3,418.00				

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Department : HPH Public Health

2822	Health Educator	S	0.16	2,009.00	B	2,478.00	Z
2891	DepDirForBs&Ops,DPH	A	1.00	4,352.00	B	5,450.00	Z
9924	PS Aide Health Services	R	0.50	1,012.00	B	1,037.00	

Grant Total	6.46
Project Total	6.46
Subfund Total	6.46
Index Total	6.46
Program Total	84.41

Index Code : HMHMLT730416
Program : DLT MENTAL HEALTH - LONG TERM CARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2230	Physician Specialist	A	1.00	3,426.00	B 4,164.00		Z		
2232	Senior Physician Specialist	S	1.00	3,777.00	B 4,591.00		Z		
2235	Medical Dir, Dept of Health	A	1.00	4,416.00	B 5,532.00		Z		
2320	Registered Nurse	A	1.00	2,231.00	B 2,660.00				
2409	Pharmacy Technician	A	0.50	1,809.00	B 2,252.00				
2454	Clinical Pharmacist	A	0.50	2,745.00	B 3,418.00				
2575	Research Psychologist	A	1.00	2,539.00	B 3,162.00		Z		
2585	Health Worker 1	S	4.00	1,208.00	B 1,499.00				
2910	Social Worker	A	1.00	1,517.00	B 1,886.00		Z		
2930	Psychiatric Social Worker	A	5.00	2,038.00	B 2,539.00		Z		
9924	PS Aide Health Services	A	2.00	1,012.00	B 1,037.00				

Grant Total	18.00
Project Total	18.00
Subfund Total	18.00
Index Total	18.00
Program Total	18.00

Index Code : HMH-CALW-BH
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1842	Management Assistant	R	0.70	1,761.00	B 2,194.00		Z		

Department : HPH Public Health

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Grant Total	0.70
Project Total	0.70
Subfund Total	0.70
Index Total	0.70

Index Code : HMMHCC730515
 Program : DMM MENTAL HEALTH - COMMUNITY CARE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,517.00	B	1,867.00				
1052	IS Business Analyst	A	1.00	1,980.00	B	2,442.00		Z		
1062	IS Programmer Analyst	R	1.00	1,702.00	B	2,099.00		Z		
1377	Special Assistant 18	S	1.00	3,557.00	B	4,449.00		Z	SC	
1404	Clerk	A	1.00	1,191.00	B	1,477.00				
1424	Clerk Typist	A	4.00	1,237.00	B	1,535.00				
1424	Clerk Typist	N	0.75	1,237.00	B	1,535.00				
1424	Clerk Typist	S	3.00	1,237.00	B	1,535.00				
1426	Senior Clerk Typist	A	23.00	1,355.00	B	1,682.00				
1426	Senior Clerk Typist	C	0.55	1,355.00	B	1,682.00				
1432	Senior Transcriber Typist	A	1.00	1,491.00	B	1,853.00				
1444	Secretary 1	A	2.00	1,291.00	B	1,603.00				
1446	Secretary 2	A	6.00	1,491.00	B	1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1452	Executive Secretary 2	S	1.00	1,702.00	B	2,099.00				
1630	Account Clerk	A	1.00	1,276.00	B	1,584.00				
1632	Senior Account Clerk	A	6.00	1,474.00	B	1,831.00				
1632	Senior Account Clerk	C	1.00	1,474.00	B	1,831.00				
1634	Principal Account Clerk	A	1.00	1,662.00	B	2,069.00				
1635	Health Care Billing Clerk 1	A	3.00	1,391.00	B	1,727.00				
1635	Health Care Billing Clerk 1	N	0.75	1,391.00	B	1,727.00				
1636	Health Care Billing Clerk 2	A	5.00	1,562.00	B	1,941.00				
1636	Health Care Billing Clerk 2	R	1.00	1,562.00	B	1,941.00				
1636	Health Care Billing Clerk 2	S	1.00	1,562.00	B	1,941.00				
1650	Accountant	C	1.00	1,532.00	B	1,886.00				
1652	Senior Accountant	A	7.00	1,654.00	B	2,038.00		Z		
1654	Principal Accountant	A	3.00	2,009.00	B	2,478.00		Z		
1654	Principal Accountant	S	1.00	2,009.00	B	2,478.00		Z		
1669	Chief Systems Accountant	A	1.00	2,706.00	B	3,289.00		Z		
1662	Patient Accounts Asst Sprv	A	4.00	1,678.00	B	2,089.00				
1670	Financial Systems Supervisor	S	1.00	2,758.00	B	3,403.00		Z		
1802	Research Assistant	A	1.00	1,584.00	B	1,970.00				
1820	Junior Administrative Analyst	A	1.00	1,460.00	B	1,814.00				
1922	Administrative Analyst	A	2.00	1,914.00	B	2,383.00		Z		
1823	Senior Administrative Analyst	A	3.00	2,161.00	B	2,666.00		Z		
1823	Senior Administrative Analyst	N	0.75	2,161.00	B	2,666.00		Z		

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Department : HPH Public Health

1824	Pr Administrative Analyst	A	5.00	2,527.00	B	3,117.00	Z
1842	Management Assistant	A	2.00	1,761.00	B	2,194.00	Z
1942	Management Assistant	S	1.00	1,761.00	B	2,194.00	Z
2110	Medical Records Clerk	A	1.00	1,401.00	B	1,740.00	
2114	Medical Records Tech Sprv	A	2.00	1,831.00	B	2,281.00	
2119	Health Care Analyst	A	1.00	1,904.00	B	2,348.00	Z
2230	Physician Specialist	A	4.80	3,426.00	B	4,164.00	Z
2232	Senior Physician Specialist	A	36.09	3,777.00	B	4,591.00	Z
2232	Senior Physician Specialist	C	0.18	3,777.00	B	4,591.00	Z
2232	Senior Physician Specialist	N	0.80	3,777.00	B	4,591.00	Z
2235	Medical Dir, Dept of Health	A	1.00	4,416.00	B	5,532.00	Z
2246	Asst Dir of Clinical Svcs 1	A	5.80	2,472.00	B	3,093.00	Z
2246	Asst Dir of Clinical Svcs 1	S	5.00	2,472.00	B	3,093.00	Z
2248	Asst Dir Clinical Svcs 2	A	2.00	3,080.00	B	3,851.00	Z
2305	Psychiatric Technician	A	2.00	1,662.00	B	2,069.00	
2306	Senior Psychiatric Orderly	A	2.00	1,727.00	B	2,151.00	
2306	Senior Psychiatric Orderly	S	2.00	1,727.00	B	2,151.00	
2320	Registered Nurse	A	14.37	2,231.00	B	2,660.00	
2320	Registered Nurse	N	0.03	2,231.00	B	2,660.00	
2322	Nurse Manager	A	3.00	2,632.00	B	3,462.00	
2323	Clinical Nurse Specialist	A	8.00	2,520.00	B	3,549.00	
2409	Pharmacy Technician	A	1.00	1,809.00	B	2,252.00	
2450	Pharmacist	A	1.25	2,490.00	B	3,101.00	Z
2454	Clinical Pharmacist	A	5.00	2,745.00	B	3,418.00	
2454	Clinical Pharmacist	N	0.75	2,745.00	B	3,418.00	
2548	Occupational Therapist	A	0.90	2,069.00	B	2,679.00	Z
2548	Occupational Therapist	N	1.00	2,069.00	B	2,679.00	Z
2550	Senior Occupational Therapist	A	0.70	2,337.00	B	3,026.00	Z
2552	Dir of Act, Therapy & Vol Svcs	A	1.20	1,932.00	B	2,407.00	Z
2565	Acupuncturist	A	1.00	1,694.00	B	2,110.00	Z
2566	Rehabilitation Counselor	A	3.00	1,662.00	B	2,048.00	
2574	Clinical Psychologist	A	14.45	2,360.00	B	2,940.00	Z
2574	Clinical Psychologist	C	0.55	2,360.00	B	2,940.00	Z
2574	Clinical Psychologist	N	0.75	2,360.00	B	2,940.00	Z
2574	Clinical Psychologist	R	1.00	2,360.00	B	2,940.00	Z
2574	Clinical Psychologist	S	0.80	2,360.00	B	2,940.00	Z
2575	Research Psychologist	A	1.00	2,539.00	B	3,162.00	Z
2575	Research Psychologist	S	0.20	2,539.00	B	3,162.00	Z
2587	Health Worker 3	A	8.00	1,474.00	B	1,831.00	
2587	Health Worker 3	N	1.00	1,474.00	B	1,831.00	
2587	Health Worker 3	S	3.00	1,474.00	B	1,831.00	
2588	Health Worker 4	A	5.00	1,719.00	B	2,140.00	
2589	Health Program Coordinator 1	A	2.00	1,702.00	B	2,099.00	Z
2591	Health Program Coordinator 2	A	0.50	1,941.00	B	2,395.00	Z
2591	Health Program Coordinator 2	S	1.00	1,941.00	B	2,395.00	Z
2593	Health Program Coordinator 3	A	6.00	2,172.00	B	2,679.00	Z
2708	Custodian	A	0.50	1,243.00	B	1,543.00	
2803	Epidemiologist 2	A	1.00	2,204.00	B	2,719.00	Z
2823	Mental Health Educator	A	1.00	1,970.00	B	2,395.00	Z

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2895	Dep Dir for Mental Hlth Prg	A	1.00	4,188.00	B	5,241.00	Z
2903	Eligibility Worker	N	0.75	1,474.00	B	1,831.00	
2905	Senior Eligibility Worker	A	2.00	1,686.00	B	2,099.00	
2912	Senior Social Worker	A	2.00	1,736.00	B	2,161.00	Z
2930	Psychiatric Social Worker	A	39.90	2,038.00	B	2,539.00	Z
2930	Psychiatric Social Worker	C	3.39	2,038.00	B	2,539.00	Z
2930	Psychiatric Social Worker	N	0.60	2,038.00	B	2,539.00	Z
2931	Marriage, Family & Child Cnslr	A	6.00	2,038.00	B	2,539.00	Z
2931	Marriage, Family & Child Cnslr	S	1.00	2,038.00	B	2,539.00	Z
2932	Sr Psychiatric Social Worker	A	17.00	2,130.00	B	2,654.00	Z
2932	Sr Psychiatric Social Worker	C	1.10	2,130.00	B	2,654.00	Z
2932	Sr Psychiatric Social Worker	N	0.50	2,130.00	B	2,654.00	Z
2935	Sr Marriage, Fam & Cld Cnslr	A	2.00	2,130.00	B	2,654.00	Z
9924	PS Aide Health Services	A	0.50	1,012.00	B	1,037.00	Z
TEMP	Temporary Position	A	1.36	0.00	B	0.00	

Grant Total	334.52
Project Total	334.52
Subfund Total	334.52
Index Total	334.52

Index Code : HMMHMHMISPHGF
 Program : DMM MENTAL HEALTH - COMMUNITY CARE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1012	IS Technical-Journey	A	1.00	1,524.00	B	1,876.00			
1014	IS Technician-Supervisor	A	2.00	1,990.00	B	2,454.00	Z		
1021	IS Administrator 1	A	1.00	1,517.00	B	1,867.00			
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00	Z		
1042	IS Engineer-Journey	A	1.00	2,466.00	B	3,041.00	Z		
1044	IS Engineer-Principal	A	1.00	2,940.00	B	3,626.00	Z		
1052	IS Business Analyst	A	1.00	1,980.00	B	2,442.00	Z		
1053	IS Business Analyst-Senior	A	4.00	2,292.00	B	2,827.00	Z		
1054	IS Business Analyst-Principal	A	3.00	2,654.00	B	3,273.00	Z		
1070	IS Project Director	A	1.00	2,786.00	B	3,436.00	Z		
1071	IS Manager	A	1.00	3,021.00	B	4,432.00	Z		
1424	Clerk Typist	R	1.00	1,237.00	B	1,535.00			
2350	Instructor of Nursing	A	1.00	2,819.00	B	3,706.00	Z		

Grant Total	19.00
Project Total	19.00
Subfund Total	19.00
Index Total	19.00

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Index Code : HMMHRCGRANTS
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMPATH01 PATH-FY00-01

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2230	Physician Specialist	G	0.18	3,426.00	B 4,164.00		Z		03
2320	Registered Nurse	G	0.14	2,231.00	B 2,660.00				03
2588	Health Worker 4	G	0.30	1,719.00	B 2,140.00				03

Grant Total 0.62

Index Code : HMMHRCGRANTS
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMSSOC01 SSOC-FY00-01

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	1.00	1,237.00	B 1,535.00				03
1426	Senior Clerk Typist	G	1.00	1,355.00	B 1,682.00				03
2823	Mental Health Educator	G	1.60	1,970.00	B 2,395.00		Z		03
2910	Social Worker	G	3.00	1,517.00	B 1,886.00		Z		03
2930	Psychiatric Social Worker	G	2.00	2,038.00	B 2,539.00		Z		03
2931	Marriage, Family & Child Cnslr	G	3.00	2,038.00	B 2,539.00		Z		03
2932	Sr Psychiatric Social Worker	G	0.40	2,130.00	B 2,654.00		Z		03

Grant Total 12.00
Project Total 12.62
Subfund Total 12.62
Index Total 12.62
Program Total 366.84

Index Code : HMMH733949
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHM005 DDP/POP/DUI
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2591	Health Program Coordinator 2	A	1.00	1,941.00	B 2,395.00		Z		

Department : HPH Public Health

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Grant Total 1.00
Project Total 1.00Index Code : HMH733949
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHM006 DDP/FOP PROGRAM
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
2591	Health Program Coordinator 2	A	1.00	1,941.00		B		2,395.00		Z		
TEMP	Temporary Position	A	0.64	0.00		B		0.00		Z		

Grant Total 2.64
Project Total 2.64
Subfund Total 3.64
Index Total 3.64Index Code : HMHSAMISPHGF
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	2.00	2,292.00		B		2,827.00		Z		

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00Index Code : HMHSCCRES227
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1070	IS Project Director	A	1.00	2,786.00		B		3,436.00		Z		
1408	Principal Clerk	S	1.00	1,622.00		B		2,019.00				
1426	Senior Clerk Typist	A	2.00	1,355.00		B		1,682.00				
1446	Secretary 2	S	1.00	1,491.00		B		1,853.00				
1452	Executive Secretary 2	N	0.75	1,702.00		B		2,099.00				
1632	Senior Account Clerk	A	2.00	1,474.00		B		1,831.00				

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1652	Senior Accountant	A	2.00	1,654.00	B	2,038.00	Z
1657	Senior Systems Accountant	A	1.00	2,326.00	B	2,868.00	Z
1657	Senior Systems Accountant	S	1.00	2,326.00	B	2,868.00	Z
1823	Senior Administrative Analyst	A	4.00	2,161.00	B	2,666.00	Z
1823	Senior Administrative Analyst	N	0.75	2,161.00	B	2,666.00	Z
1824	Pr Administrative Analyst	A	2.00	2,527.00	B	3,117.00	Z
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00	Z
2148	Sr Hospital Assoc Adm	R	1.00	3,966.00	B	4,961.00	Z
2591	Health Program Coordinator 2	A	2.00	1,941.00	B	2,395.00	Z
2591	Health Program Coordinator 2	N	1.50	1,941.00	B	2,395.00	Z
2593	Health Program Coordinator 3	A	3.00	2,172.00	B	2,679.00	Z
2803	Epidemiologist 2	A	1.00	2,204.00	B	2,719.00	Z
TEMP	Temporary Position	A	0.68	0.00	B	0.00	Z

Grant Total 28.68
Project Total 28.68
Subfund Total 28.68
Index Total 28.68

Index Code : HPHSPAES
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2591	Health Program Coordinator 2	R	1.00	1,941.00	B	2,395.00		Z		
Grant Total			1.00							
Project Total			1.00							
Subfund Total			1.00							
Index Total			1.00							
Program Total			35.32							

Index Code : HCHPBADMINGF
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	S	0.50	1,355.00	B	1,682.00				
1444	Secretary 1	R	0.50	1,291.00	B	1,603.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1630	Account Clerk	A	1.00	1,276.00	B	1,584.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00		Z		

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1842	Management Assistant	R	0.50	1,761.00	B	2,194.00	Z
2232	Senior Physician Specialist	R	1.00	3,777.00	B	4,591.00	Z

Grant Total	5.50
Project Total	5.50
Subfund Total	5.50
Index Total	5.50

Index Code : HCHPBADMINGR
 Program : DPB COMM HLTH - PREVENTION - BEHM
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPB010000 LOP PROJECT-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	G	1.00	2,466.00	B	3,087.00		Z		03
1444	Secretary 1	G	1.00	1,291.00	B	1,603.00				03
6120	Environmental Health Inspector	G	1.00	2,287.00	B	2,819.00		Z		03
6122	Sr Environmental Hlth Insp	G	1.70	2,459.00	B	3,035.00		Z		03
Grant Total			4.70							
Project Total			4.70							
Subfund Total			4.70							
Index Total			4.70							

Index Code : HCHPBASBESGF
 Program : DPB COMM HLTH - PREVENTION - BEHM
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	A	1.00	2,466.00	B	3,087.00		Z	SC	
1408	Principal Clerk	S	1.00	1,622.00	B	2,019.00			SC	
Grant Total			2.00							
Project Total			2.00							
Subfund Total			2.00							
Index Total			2.00							

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Department : HPH Public Health

Index Code : HCHPBBSCLSGF
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	A	1.00	2,466.00		B		3,087.00		Z	SC	
	Grant Total		1.00									
	Project Total		1.00									
	Subfund Total		1.00									
	Index Total		1.00									

Index Code : HCHPBF00D-GF
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1426	Senior Clerk Typist	S	1.00	1,355.00		B		1,682.00				
1444	Secretary 1	A	1.00	1,291.00		B		1,603.00				
6120	Environmental Health Inspector	A	18.00	2,287.00		B		2,819.00		Z		
6122	Sr Environmental Hlth Insp	A	13.00	2,459.00		B		3,035.00		Z		
6124	Pr Environmental Hlth Insp	A	5.50	2,647.00		B		3,263.00		Z		
6127	Asst Dir,Bur EnvrnmtlHlthSvcs	A	1.00	2,847.00		B		3,566.00		Z		
TEMP	Temporary Position	A	0.07	0.00		B		0.00		Z		
	Grant Total		40.57									
	Project Total		40.57									
	Subfund Total		40.57									
	Index Total		40.57									

Index Code : HCHPBHAZMTGF
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	S	1.00	1,355.00		B		1,682.00				
1446	Secretary 2	A	1.00	1,491.00		B		1,653.00				
1720	Data Entry Operator	A	1.00	1,114.00		B		1,381.00				
6120	Environmental Health Inspector	A	3.00	2,287.00		B		2,819.00		Z		
6122	Sr Environmental Hlth Insp	A	5.00	2,459.00		B		3,035.00		Z		

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6137	Assistant Industrial Hygienist	A	1.00	1,914.00	B	2,360.00
6138	Industrial Hygienist	A	2.00	2,539.00	B	3,132.00
6139	Senior Industrial Hygienist	A	1.00	2,711.00	B	3,359.00
TEMP	Temporary Position	A	0.15	0.00	B	0.00

$$\begin{matrix} \mathbb{Z} \\ \mathbb{Z} \\ \mathbb{Z} \\ \mathbb{Z} \end{matrix}$$

Grant Total	15.15
Project Total	15.15
Subfund Total	15.15
Index Total	15.15

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Index Code : HCHPBHAZWTF
Program : DBE COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>
1426	Senior Clerk Typist	A	2.00	1,355.00		B		1,682.00
6122	Sr Environmental Hlth Insp	A	4.00	2,459.00		B		3,035.00
6124	Pr Environmental Hlth Insp	A	0.75	2,647.00		B		3,263.00

Remark

Zsym

SC

Note

$$\begin{array}{c} \mathbb{Z} \\ \mathbb{Z} \end{array}$$

Grant Total	6.75
Project Total	6.75
Subfund Total	6.75
Index Total	6.75

Index Code : HCHPBHAZWTPJ
Program : DFB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00
1652	Senior Accountant	A	1.50	1,654.00	B	2,038.00
2992	Contract Compliance Officer 1	A	0.25	2,120.00	B	2,614.00
6122	Sr Environmental Hlth Insp	A	3.00	2,459.00	B	3,035.00
6137	Assistant Industrial Hygienist	A	0.25	1,914.00	B	2,360.00

Remark

Zsym

SC

Note

$$\begin{matrix} \mathbb{Z} \\ \mathbb{Z} \\ \mathbb{Z} \\ \mathbb{Z} \end{matrix}$$

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

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Index Code : HCHPBBHOUNPJ
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
6122	Sr Environmental Hlth Insp	A	2.00	2,459.00	B 3,035.00		Z		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						

Index Code : HCHPBMISPJGF
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	A	1.00	1,495.00	B 1,840.00				
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,654.00	B 3,273.00		Z		
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						

Index Code : HCHPBPUBSVGF
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
6108	Environmental Hlth Tech 1	A	4.00	1,592.00	B 1,980.00				
6110	Environmental Hlth Tech 2	A	1.00	1,796.00	B 2,236.00				
6122	Sr Environmental Hlth Insp	R	1.00	2,459.00	B 3,035.00		Z		
6124	Pr Environmental Hlth Insp	R	0.50	2,647.00	B 3,263.00		Z		

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Grant Total 6.50
Project Total 6.50
Subfund Total 6.50
Index Total 6.50

Index Code : HCHFBPUBSVSR
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSR102 DELINQUENT REFUSE LIEN-ADMINISTRATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	O	3.00	1,355.00	B 1,682.00			TC	
6108	Environmental Hlth Tech 1	O	2.00	1,592.00	B 1,980.00			TC	
6122	Sr Environmental Hlth Insp	O	2.00	2,459.00	B 3,035.00		Z	TC	
Grant Total			7.00						
Project Total			7.00						

Index Code : HCHFBPUBSVSR
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSR6
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1021	IS Administrator 1	O	1.00	1,517.00	B 1,867.00			TC	
1426	Senior Clerk Typist	O	1.00	1,355.00	B 1,682.00			TC	
6108	Environmental Hlth Tech 1	O	2.00	1,592.00	B 1,980.00			TC	
Grant Total			4.00						
Project Total			4.00						
Subfund Total			11.00						
Index Total			11.00						

Index Code : HCHPBSPROJGF
Program : DPB COMM HLTH - PREVENTION - BEHM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	S	0.50	1,355.00	B 1,682.00				
2822	Health Educator	A	1.10	2,009.00	B 2,478.00		Z		
6122	Sr Environmental Hlth Insp	R	0.50	2,459.00	B 3,035.00		Z		
6139	Senior Industrial Hygienist	A	1.00	2,711.00	B 3,359.00		Z		

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Index Code : HCHPDADMINGP
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00		Z		
1023	IS Administrator 3	A	0.50	2,236.00	B	2,758.00		Z		
1024	IS Administrator-Supervisor	A	0.60	2,407.00	B	2,969.00		Z		
1052	IS Business Analyst	N	0.75	1,980.00	B	2,442.00		Z		
1424	Clerk Typist	N	0.75	1,237.00	B	1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1822	Administrative Analyst	N	0.50	1,914.00	B	2,383.00		Z		
1824	Pr Administrative Analyst	A	0.40	2,527.00	B	3,117.00		Z		
1827	Administrative Services Mgr	A	0.80	2,161.00	B	2,666.00		Z		
2232	Senior Physician Specialist	A	0.80	3,777.00	B	4,591.00		Z		
2593	Health Program Coordinator 3	A	1.00	2,172.00	B	2,679.00		Z		
2822	Health Educator	N	0.75	2,009.00	B	2,478.00		Z		
AB34	Dir of Community Health Svcs	A	1.00	3,581.00	B	4,352.00				
TEMP	Temporary Position	A	1.17	0.00	B	0.00			SC	
Grant Total			12.02							
Project Total			12.02							
Subfund Total			12.02							
Index Total			12.02							

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Index Code : HCHPDAIDPRGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1822	Administrative Analyst	A	1.07	1,914.00	B	2,383.00		Z		
2232	Senior Physician Specialist	C	0.13	3,777.00	B	4,591.00		Z		
	Grant Total		2.20							
	Project Total		2.20							
	Subfund Total		2.20							
	Index Total		2.20							

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Department : HPH Public Health

Index Code : HCHPDARSCHGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD300000 HIV VACCINE PREPAREDN PROG-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	G	0.10	1,495.00	B 1,840.00				03
2230	Physician Specialist	G	0.34	3,426.00	B 4,164.00		Z		03
2232	Senior Physician Specialist	G	0.24	3,777.00	B 4,591.00		Z		03
2587	Health Worker 3	G	0.08	1,474.00	B 1,831.00				03
2589	Health Program Coordinator 1	G	0.59	1,702.00	B 2,099.00		Z		03
2593	Health Program Coordinator 3	G	0.56	2,172.00	B 2,679.00		Z		03
2803	Epidemiologist 2	G	0.01	2,204.00	B 2,719.00		Z		03
2806	Disease Control Investigator	G	1.27	1,565.00	B 1,927.00		Z		03

Grant Total 3.19

Index Code : HCHPDARSCHGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD390000 EPIDEMIOLOGIC RESEARCH STUDY-EXPENDITURE

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	G	0.26	1,495.00	B 1,840.00				03
1446	Secretary 2	G	0.20	1,491.00	B 1,853.00				03
2230	Physician Specialist	G	0.35	3,426.00	B 4,164.00		Z		03
2232	Senior Physician Specialist	G	0.11	3,777.00	B 4,591.00		Z		03
2588	Health Worker 4	G	0.75	1,719.00	B 2,140.00				03
2803	Epidemiologist 2	G	0.20	2,204.00	B 2,719.00		Z		03
2804	Epidemiologist 3	G	0.08	2,377.00	B 2,977.00		Z		03
2810	Pr Disease Control Invstgtr	G	0.11	1,946.00	B 2,401.00		Z		03
9924	PS Aide Health Services	G	1.50	1,012.00	B 1,037.00				03

Grant Total 3.56
Project Total 6.75
Subfund Total 6.75
Index Total 6.75

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Index Code : HCHPDCANCRGF
 Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	S	0.80	1,237.00	B 1,535.00				
2328	Nurse Practitioner	A	2.50	2,608.00	B 3,330.00				
2586	Health Worker 2	A	4.00	1,349.00	B 1,674.00				
2588	Health Worker 4	S	1.00	1,719.00	B 2,140.00				
Grant Total			8.30						
Project Total			8.30						
Subfund Total			8.30						
Index Total			8.30						

Index Code : HCHPDCANCRGR
 Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCAP050000 BCCCP-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1402	Junior Clerk	G	0.50	1,096.00	B 1,359.00				
1424	Clerk Typist	G	0.20	1,237.00	B 1,535.00				03
1635	Health Care Billing Clerk 1	G	0.66	1,391.00	B 1,727.00				03
2328	Nurse Practitioner	G	0.69	2,608.00	B 3,330.00				03
2586	Health Worker 2	G	1.00	1,349.00	B 1,674.00				03
2588	Health Worker 4	G	0.87	1,719.00	B 2,140.00				03
2822	Health Educator	G	0.13	2,009.00	B 2,478.00				03
TEMP	Temporary Position	G	0.45	0.00	B 0.00		Z		03
Grant Total			4.50				Z		03
Project Total			4.50						
Subfund Total			4.50						
Index Total			4.50						

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Index Code : HCHPDCHRNCGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2233	Supervising Physician Spec	A	1.00	4,067.00	B 4,943.00		Z		
2802	Epidemiologist 1	A	1.00	1,727.00	B 2,130.00		Z		
2803	Epidemiologist 2	A	3.00	2,204.00	B 2,719.00		Z		
2820	Senior Health Program Planner	A	1.00	2,314.00	B 2,882.00		Z		
9924	PS Aide Health Services	A	0.50	1,012.00	B 1,037.00				
Grant Total			6.50						
Project Total			6.50						
Subfund Total			6.50						
Index Total			6.50						

Index Code : HCHPDCHSRSGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD380000 UNIFORM REPORTING SYSTEM-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1371	Special Assistant 12	G	1.00	2,360.00	B 2,910.00		Z		03
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : HCHPDCMDISGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.50	1,355.00	B 1,682.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		
2587	Health Worker 3	A	1.00	1,474.00	B 1,831.00				
2587	Health Worker 3	S	2.00	1,474.00	B 1,831.00				
2591	Health Program Coordinator 2	A	1.00	1,941.00	B 2,395.00		Z		
2806	Disease Control Investigator	A	2.00	1,565.00	B 1,927.00		Z		
2808	Sr Disease Control Invstgtor	A	1.00	1,682.00	B 2,074.00		Z		
2822	Health Educator	S	1.00	2,009.00	B 2,478.00		Z		

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9924	PS Aide Health Services	A	0.20	1,012.00	B	1,037.00
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Grant Total	9.70
Project Total	9.70
Subfund Total	9.70
Index Total	9.70

Index Code :	HCHPDENTALGR	
Program :	DPD	COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund :	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	HCAP020000	DENTAL EDUCATION SVCS-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2202	Dental Aide	G	0.15	1,554.00	B	1,932.00				03

Grant Total	0.15
Project Total	0.15
Subfund Total	0.15
Index Total	0.15

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Index Code : HCHPDEPIEVGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2593	Health Program Coordinator 3	S	0.10	2,172.00	B	2,679.00	Z		
2803	Epidemiologist 2	A	1.50	2,204.00	B	2,719.00	Z		
2804	Epidemiologist 3	A	0.66	2,377.00	B	2,977.00	Z		

Grant Total	2.26
Project Total	2.26
Subfund Total	2.26
Index Total	2.26

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Department : HPH Public Health

Index Code : HCHPDHIVPVGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD010101 AIDS PREV & EDUC - ADMINISTRATION

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	G	1.00	1,307.00	B	1,607.00			03
1021	IS Administrator 1	G	1.00	1,517.00	B	1,867.00			03
1023	IS Administrator 3	G	0.25	2,236.00	B	2,758.00	Z		03
1052	IS Business Analyst	G	1.50	1,980.00	B	2,442.00	Z		03
1372	Special Assistant 13	G	1.00	2,466.00	B	3,087.00	Z		03
1424	Clerk Typist	G	0.25	1,237.00	B	1,535.00			03
1426	Senior Clerk Typist	G	1.00	1,355.00	B	1,682.00			03
1630	Account Clerk	G	0.10	1,276.00	B	1,584.00			03
1650	Accountant	G	1.00	1,532.00	B	1,886.00			03
1652	Senior Accountant	G	0.50	1,654.00	B	2,038.00	Z		03
1820	Junior Administrative Analyst	G	1.00	1,460.00	B	1,814.00			03
1822	Administrative Analyst	G	1.25	1,914.00	B	2,383.00	Z		03
1823	Senior Administrative Analyst	G	0.75	2,161.00	B	2,666.00	Z		03
1824	Pr Administrative Analyst	G	0.40	2,527.00	B	3,117.00	Z		03
1842	Management Assistant	G	1.50	1,761.00	B	2,194.00	Z		03
2230	Physician Specialist	G	0.20	3,426.00	B	4,164.00	Z		03
2328	Nurse Practitioner	G	1.00	2,608.00	B	3,330.00			03
2586	Health Worker 2	G	1.00	1,349.00	B	1,674.00			03
2587	Health Worker 3	G	6.50	1,474.00	B	1,831.00			03
2591	Health Program Coordinator 2	G	1.50	1,941.00	B	2,395.00	Z		03
2593	Health Program Coordinator 3	G	3.00	2,172.00	B	2,679.00	Z		03
2803	Epidemiologist 2	G	1.70	2,204.00	B	2,719.00	Z		03
2818	Health Program Planner	G	1.00	1,999.00	B	2,490.00			03
2819	Assistant Health Educator	G	1.00	1,736.00	B	2,140.00			03
2822	Health Educator	G	2.50	2,009.00	B	2,478.00	Z		03
2825	Senior Health Educator	G	0.85	2,161.00	B	2,666.00	Z		03
9924	PS Aide Health Services	G	1.00	1,012.00	B	1,037.00			03

Grant Total 33.75

Index Code : HCHPDHIVPVGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD110001 STATE EDUC & PREVENTION-REG EXPEND

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1052	IS Business Analyst	G	1.50	1,980.00	B	2,442.00	Z		03
1426	Senior Clerk Typist	G	0.50	1,355.00	B	1,682.00			03
1450	Executive Secretary 1	G	1.00	1,622.00	B	2,019.00			03
2587	Health Worker 3	G	0.50	1,474.00	B	1,831.00			03

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2591	Health Program Coordinator 2	G	0.50	1,941.00	B	2,395.00	Z	03
2804	Epidemiologist 3	G	0.12	2,377.00	B	2,977.00	Z	03
2822	Health Educator	G	0.50	2,009.00	B	2,478.00	Z	03

Grant Total 4.62

Index Code : HCHPDHIVPVGR
 Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPD110002 STATE EDUC & PREVENTION-STD MOU EXP

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2586	Health Worker 2	G	0.40	1,349.00	B	1,674.00				03
TEMP	Temporary Position	G	0.43	0.00	B	0.00				03

Grant Total 0.83

Index Code : HCHPDHIVPVGR
 Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPD150000 HIV TESTING-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1818	MIS Spec 2	G	0.45	1,719.00	B	2,089.00				03
2416	Bacteriological Lab Assistant	G	1.00	1,450.00	B	1,800.00				03
2462	Microbiologist	G	1.00	1,918.00	B	2,377.00				03
2464	Senior Microbiologist	G	1.00	2,115.00	B	2,621.00				03

Grant Total 3.45
 Project Total 42.65
 Subfund Total 42.65
 Index Total 42.65

Index Code : HCHPDHIVSVGF
 Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	A	0.10	2,466.00	B	3,087.00				
1373	Special Assistant 14	A	0.10	2,654.00	B	3,320.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1822	Administrative Analyst	S	1.00	1,914.00	B	2,383.00				

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Department : HPH Public Health

1823	Senior Administrative Analyst	A	0.25	2,161.00	B	2,666.00	Z
2591	Health Program Coordinator 2	A	0.20	1,941.00	B	2,395.00	Z
2593	Health Program Coordinator 3	A	1.05	2,172.00	B	2,679.00	Z
2808	Sr Disease Control Invstgtor	A	1.00	1,682.00	B	2,074.00	Z

Grant Total	4.70
Project Total	4.70
Subfund Total	4.70
Index Total	4.70

Index Code : HCHPDHIVSVGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD130101 CARE FORMULA - REG EXP ADMINISTRATION

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	G	0.25	2,236.00	B	2,758.00	Z		03
1052	IS Business Analyst	G	1.00	1,980.00	B	2,442.00	Z		03
1224	Pr Payroll & Personnel Clerk	G	0.25	1,831.00	B	2,281.00			03
1241	Personnel Analyst	G	0.25	1,517.00	B	2,266.00	Z		03
1372	Special Assistant 13	G	0.90	2,466.00	B	3,087.00	Z		03
1373	Special Assistant 14	G	0.90	2,654.00	B	3,320.00	Z		03
1424	Clerk Typist	G	0.25	1,237.00	B	1,535.00			03
1426	Senior Clerk Typist	G	1.58	1,355.00	B	1,682.00			03
1446	Secretary 2	G	1.00	1,491.00	B	1,853.00			03
1632	Senior Account Clerk	G	0.50	1,474.00	B	1,831.00			03
1652	Senior Accountant	G	0.50	1,654.00	B	2,038.00	Z		03
1654	Principal Accountant	G	1.00	2,009.00	B	2,478.00	Z		03
1820	Junior Administrative Analyst	G	0.50	1,460.00	B	1,814.00			03
1822	Administrative Analyst	G	2.47	1,914.00	B	2,383.00	Z		03
1823	Senior Administrative Analyst	G	2.30	2,161.00	B	2,666.00	Z		03
1824	Pr Administrative Analyst	G	0.60	2,527.00	B	3,117.00	Z		03
1827	Administrative Services Mgr	G	0.30	2,161.00	B	2,666.00	Z		03
1842	Management Assistant	G	0.83	1,761.00	B	2,194.00	Z		03
2591	Health Program Coordinator 2	G	0.80	1,941.00	B	2,395.00	Z		03
2593	Health Program Coordinator 3	G	5.95	2,172.00	B	2,679.00	Z		03
2917	Program Support Analyst	G	1.00	2,292.00	B	2,855.00	Z		03

Grant Total	23.13
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Index Code : HCHPDHIVSVGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD220100 CARE TITLE II- EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	G	1.15	1,237.00	B 1,535.00				03
1630	Account Clerk	G	0.23	1,276.00	B 1,584.00				03
1652	Senior Accountant	G	0.50	1,654.00	B 2,038.00				03
1820	Junior Administrative Analyst	G	0.50	1,460.00	B 1,814.00		Z		03
Grant Total			2.38						
Project Total			25.51						
Subfund Total			25.51						
Index Total			25.51						

Index Code : HCHPDHSRCHGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1052	IS Business Analyst	A	1.00	1,980.00	B 2,442.00		Z		
1822	Administrative Analyst	A	0.43	1,914.00	B 2,383.00		Z		
Grant Total			1.43						
Project Total			1.43						
Subfund Total			1.43						
Index Total			1.43						

Index Code : HCHPDIMMTIGGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCAP030000 CDC BASIC-REFUGEE-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2822	Health Educator	G	0.80	2,009.00	B 2,478.00		Z		03
Grant Total			0.80						
Project Total			0.80						
Subfund Total			0.80						
Index Total			0.80						

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Department : HPH Public Health

Index Code : HCHPDIMMSVGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	N	0.75	1,191.00	B 1,477.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
2232	Senior Physician Specialist	A	1.00	3,777.00	B 4,591.00		Z		
2320	Registered Nurse	A	1.00	2,231.00	B 2,660.00				
2589	Health Program Coordinator 1	N	0.75	1,702.00	B 2,099.00		Z		
2803	Epidemiologist 2	A	1.00	2,204.00	B 2,719.00		Z		
2822	Health Educator	A	0.50	2,009.00	B 2,478.00		Z		
TEMP	Temporary Position	A	0.66	0.00	B 0.00		Z		
	Grant Total		7.66						
	Project Total		7.66						
	Subfund Total		7.66						
	Index Total		7.66						

Index Code : HCHPDIMMSVGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD290000 IMMUNIZATION SERVICES-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2586	Health Worker 2	G	0.96	1,349.00	B 1,674.00				03
2587	Health Worker 3	G	0.38	1,474.00	B 1,831.00				03
2589	Health Program Coordinator 1	G	0.80	1,702.00	B 2,099.00		Z		03
2591	Health Program Coordinator 2	G	0.70	1,941.00	B 2,395.00		Z		03
2830	Public Health Nurse	G	0.19	2,231.00	B 2,838.00		Z		03
9924	PS Aide Health Services	G	0.22	1,012.00	B 1,037.00				03
TEMP	Temporary Position	G	0.26	0.00	B 0.00				03
	Grant Total		3.51						

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Index Code :	HCHPDIMMSVGR	
Program :	DPD	COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund :	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	HCPD330000	AUTOMATED IMMUNIZATION INFO-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>/ High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1053	IS Business Analyst-Senior	G	1.00	2,292.00	B	2,827.00		Z		03
1063	IS Programmer Analyst-Senior	G	0.30	2,069.00	B	2,551.00		Z		03
2587	Health Worker 3	G	0.30	1,474.00	B	1,831.00				03
9924	PS Aide Health Services	G	1.14	1,012.00	B	1,037.00				03
	Grant Total		2.74							
	Project Total		6.25							
	Subfund Total		6.25							
	Index Total		6.25							

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Index Code : HCHPDLABORGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1053	IS Business Analyst-Senior	A	1.00	2,292.00	B	2,827.00				
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00		Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1820	Junior Administrative Analyst	N	0.75	1,460.00	B	1,814.00				
2416	Bacteriological Lab Assistant	A	4.00	1,450.00	B	1,800.00				
2462	Microbiologist	A	5.00	1,918.00	B	2,377.00		Z		
2464	Senior Microbiologist	A	4.00	2,115.00	B	2,621.00		Z		
2492	Dir, Public Hlth Laboratories	A	1.00	2,835.00	B	3,547.00		Z		
TEMP	Temporary Position	A	0.24	0.00	B	0.00		Z		
	Grant Total		17.99							
	Project Total		17.99							
	Subfund Total		17.99							
	Index Total		17.99							

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Department : HPH Public Health

Index Code : HCHPDRECSTGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	9.50	1,237.00	B 1,535.00				
1720	Data Entry Operator	A	1.00	1,114.00	B 1,381.00				
2586	Health Worker 2	N	0.50	1,349.00	B 1,674.00				
2803	Epidemiologist 2	A	1.00	2,204.00	B 2,719.00		Z		
4320	Cashier 1	A	1.00	1,237.00	B 1,535.00				
4321	Cashier 2	A	1.00	1,323.00	B 1,642.00				
Grant Total			14.00						
Project Total			14.00						
Subfund Total			14.00						
Index Total			14.00						

Index Code : HCHPDRECSTSR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSA801
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	0.50	1,237.00	B 1,535.00				
1804	Statistician	A	0.80	1,694.00	B 2,089.00		Z		
Grant Total			1.30						
Project Total			1.30						
Subfund Total			1.30						
Index Total			1.30						

Index Code : HCHPDSPROJGF
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2232	Senior Physician Specialist	R	0.80	3,777.00	B 4,591.00		Z		
2320	Registered Nurse	N	1.06	2,231.00	B 2,660.00				
2320	Registered Nurse	R	1.35	2,231.00	B 2,660.00				
2591	Health Program Coordinator 2	R	1.00	1,941.00	B 2,395.00		Z		
TEMP	Temporary Position	A	0.17	0.00	B 0.00		Z		

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Grant Total	4.38
Project Total	4.38
Subfund Total	4.38
Index Total	4.38

Index Code : HCHPDSTDSVGF
 Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	N	0.75	1,307.00	B	1,607.00			
1002	IS Operator-Journey	S	1.00	1,307.00	B	1,607.00			
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1446	Secretary 2	A	2.00	1,491.00	B	1,853.00			
1924	Materials/Supplies Supervisor	R	1.00	1,240.00	B	1,539.00			
2218	Physician Assistant	A	0.50	3,265.00	B	3,330.00			
2230	Physician Specialist	A	1.01	3,426.00	B	4,164.00			
2232	Senior Physician Specialist	A	1.50	3,777.00	B	4,591.00			
2302	Nursing Assistant	A	0.50	1,539.00	B	1,914.00			
2312	Licensed Vocational Nurse	A	2.00	1,654.00	B	2,058.00			
2320	Registered Nurse	A	1.35	2,231.00	B	2,660.00			
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00			
2328	Nurse Practitioner	A	4.75	2,608.00	B	3,330.00			
2586	Health Worker 2	A	3.00	1,349.00	B	1,674.00			
2586	Health Worker 2	N	0.75	1,349.00	B	1,674.00			
2587	Health Worker 3	A	0.50	1,474.00	B	1,831.00			
2587	Health Worker 3	C	0.20	1,474.00	B	1,831.00			
2591	Health Program Coordinator 2	A	1.00	1,941.00	B	2,395.00			
2736	Porter	A	1.00	1,243.00	B	1,543.00			
2804	Epidemiologist 3	A	1.00	2,377.00	B	2,977.00			
2806	Disease Control Investigator	A	4.00	1,565.00	B	1,927.00			
2808	Sr Disease Control Invstgtor	A	1.00	1,682.00	B	2,074.00			
2822	Health Educator	A	1.00	2,009.00	B	2,478.00			
TEMP	Temporary Position	A	0.43	0.00	B	0.00			

Grant Total	32.24
Project Total	32.24
Subfund Total	32.24
Index Total	32.24

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Department : HPH Public Health

Index Code : HCHPDSTDSVGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD070000 STD R&D-STD AND INFERTILITY-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1807	MIS Tech 2	G	0.50	1,081.00	B 1,307.00				03

Grant Total 0.50

Index Code : HCHPDSTDSVGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD160100 STD PREVENTION-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	G	1.00	1,840.00	B 2,269.00		Z		03
1424	Clerk Typist	G	2.00	1,237.00	B 1,535.00				03
2416	Bacteriological Lab Assistant	G	1.00	1,450.00	B 1,800.00				03
2586	Health Worker 2	G	5.00	1,349.00	B 1,674.00				03
2587	Health Worker 3	G	3.00	1,474.00	B 1,831.00				03
2588	Health Worker 4	G	1.50	1,719.00	B 2,140.00				03
2593	Health Program Coordinator 3	G	1.00	2,172.00	B 2,679.00		Z		03
2803	Epidemiologist 2	G	1.00	2,204.00	B 2,719.00		Z		03
9924	PS Aide Health Services	G	0.75	1,012.00	B 1,037.00				03

Grant Total 16.25

Project Total 16.75

Subfund Total 16.75

Index Total 16.75

Index Code : HCHPDSURVLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD050101 AIDS SURVEILLANCE/SERPREG - SURVEILLANCE

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1807	MIS Tech 2	G	1.00	1,081.00	B 1,307.00				03
1818	MIS Spec 2	G	0.75	1,719.00	B 2,089.00		Z		03
1819	MIS Spec 3	G	0.25	2,194.00	B 2,666.00		Z		03
1822	Administrative Analyst	G	0.25	1,914.00	B 2,383.00		Z		03
2233	Supervising Physician Spec	G	0.09	4,067.00	B 4,943.00		Z		03
2587	Health Worker 3	G	0.60	1,474.00	B 1,831.00				03
2591	Health Program Coordinator 2	G	1.00	1,941.00	B 2,395.00		Z		03

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2593	Health Program Coordinator 3	G	0.60	2,172.00	B	2,679.00	Z	03
2803	Epidemiologist 2	G	1.00	2,204.00	B	2,719.00	Z	03
2806	Disease Control Investigator	G	6.00	1,565.00	B	1,927.00	Z	03
2808	Sr Disease Control Invstgtor	G	1.00	1,582.00	B	2,074.00	Z	03

Grant Total 12.54

Index Code : HCHPDSURVLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD050103 AIDS SURVEILLANCE/SERPREV - SEROPREVAL

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1807	MIS Tech 2	G	0.10	1,081.00	B	1,307.00			03
1818	MIS Spec 2	G	0.05	1,719.00	B	2,089.00	Z		03
2230	Physician Specialist	G	0.20	3,426.00	B	4,164.00	Z		03
2593	Health Program Coordinator 3	G	0.20	2,172.00	B	2,679.00	Z		03
2803	Epidemiologist 2	G	0.40	2,204.00	B	2,719.00	Z		03

Grant Total 0.95

Index Code : HCHPDSURVLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD050106 AIDS SURVEILLANCE/SERPREV - SERO SURVEY

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1807	MIS Tech 2	G	1.25	1,081.00	B	1,307.00			03
1811	MIS Spec 1	G	0.45	1,488.00	B	1,805.00			03

Grant Total 1.70

Index Code : HCHPDSURVLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD050108 AIDS SURVEILLANCE/SERPREV - LAB

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2402	Laboratory Helper	G	0.12	1,285.00	B	1,596.00			03
2466	Chief Microbiologist	G	0.10	2,424.00	B	3,035.00	Z		03

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Department : HPH Public Health

Grant Total 0.22

Index Code : HCHPDSURVLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD050109 AIDS SURVEILLANCE/SEROP - WOMEN LOW INC

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2591	Health Program Coordinator 2	G	0.15	1,941.00	B	2,395.00		Z		03
2808	Sr Disease Control Invstgtor	G	0.18	1,682.00	B	2,074.00		Z		03
TEMP	Temporary Position	G	0.38	0.00	B	0.00		Z		03

Grant Total 0.71

Index Code : HCHPDSURVLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD140000 LOCAL ASSIST BLOCK GRANT-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	G	0.35	3,777.00	B	4,591.00		Z		03
2587	Health Worker 3	G	1.55	1,474.00	B	1,831.00				03
2803	Epidemiologist 2	G	0.20	2,204.00	B	2,719.00		Z		03

Grant Total 2.10

Index Code : HCHPDSURVLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD370000 HIV PREV COUNS/PARTNER NOTIF-EXPENDITURE

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1842	Management Assistant	G	0.35	1,761.00	B	2,194.00		Z		03
2232	Senior Physician Specialist	G	0.40	3,777.00	B	4,591.00		Z		03
2587	Health Worker 3	G	0.75	1,474.00	B	1,831.00				03
2591	Health Program Coordinator 2	G	1.60	1,941.00	B	2,395.00		Z		03

Grant Total 3.10
Project Total 21.32
Subfund Total 21.32
Index Total 21.32

Department : HPH Public Health

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Index Code : HCHPDTBCTLGF
 Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00			
1424	Clerk Typist	A	2.50	1,237.00	B	1,535.00			
2232	Senior Physician Specialist	A	1.01	3,777.00	B	4,591.00	Z		
2320	Registered Nurse	A	3.10	2,231.00	B	2,660.00			
2322	Nurse Manager	N	0.75	2,632.00	B	3,462.00			
2586	Health Worker 2	A	4.00	1,349.00	B	1,674.00			
2587	Health Worker 3	A	1.00	1,474.00	B	1,831.00			
2593	Health Program Coordinator 3	A	1.00	2,172.00	B	2,679.00	Z		
2806	Disease Control Investigator	A	2.05	1,565.00	B	1,927.00	Z		
2806	Disease Control Investigator	N	0.75	1,565.00	B	1,927.00	Z		
2808	Sr Disease Control Invstgtor	A	1.00	1,682.00	B	2,074.00	Z		
TEMP	Temporary Position	A	0.71	0.00	B	0.00	Z		
	Grant Total		18.87						
	Project Total		18.87						
	Subfund Total		18.87						
	Index Total		18.87						

Index Code : HCHPDTBCTLGR
 Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPD170101 TB/HIV PREVENTION-PREV CTL EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	3.00	1,237.00	B	1,535.00			03
1426	Senior Clerk Typist	G	1.00	1,355.00	B	1,682.00			03
1819	MIS Spec 3	G	1.00	2,194.00	B	2,666.00	Z		03
2320	Registered Nurse	G	1.00	2,231.00	B	2,660.00			03
2328	Nurse Practitioner	G	1.00	2,608.00	B	3,330.00			03
2585	Health Worker 1	G	1.00	1,208.00	B	1,499.00			03
2586	Health Worker 2	G	3.00	1,349.00	B	1,674.00			03
2587	Health Worker 3	G	3.00	1,474.00	B	1,831.00			03
2593	Health Program Coordinator 3	G	1.00	2,172.00	B	2,679.00	Z		03
2806	Disease Control Investigator	G	3.00	1,565.00	B	1,927.00	Z		03
2808	Sr Disease Control Invstgtor	G	2.50	1,682.00	B	2,074.00	Z		03
2819	Assistant Health Educator	G	0.80	1,736.00	B	2,140.00			03

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Department : HPH Public Health

Grant Total 21.30

Index Code : HCHPDTBCTLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD170104 TB/HIV PREVENTION-LAB UPGRADE EXPEND

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2462	Microbiologist	G	1.50	1,918.00	B 2,377.00		Z		03

Grant Total 1.50

Index Code : HCHPDTBCTLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD170106 TB/HIV PREVENTION-MODEL CNTR EXPEND

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	G	1.00	1,491.00	B 1,853.00				03
1842	Management Assistant	G	1.00	1,761.00	B 2,194.00		Z		03
2322	Nurse Manager	G	1.00	2,632.00	B 3,462.00				03
2806	Disease Control Investigator	G	1.00	1,565.00	B 1,927.00		Z		03
2819	Assistant Health Educator	G	1.20	1,736.00	B 2,140.00				03
2825	Senior Health Educator	G	1.00	2,161.00	B 2,666.00		Z		03
2920	Medical Social Worker	G	1.00	2,038.00	B 2,539.00		Z		03
TEMP	Temporary Position	G	0.52	0.00	B 0.00		Z		03

Grant Total 7.72

Index Code : HCHPDTBCTLGR
Program : DPD COMM HLTH - PREV - DISEASE CONTROL/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD210000 TUBERCULOSIS SUBVENTION-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1635	Health Care Billing Clerk 1	G	1.00	1,391.00	B 1,727.00				03
2230	Physician Specialist	G	0.45	3,426.00	B 4,164.00		Z		03
2462	Microbiologist	G	1.00	1,918.00	B 2,377.00		Z		03
2586	Health Worker 2	G	1.50	1,349.00	B 1,674.00				03
2920	Medical Social Worker	G	0.50	2,038.00	B 2,539.00		Z		03

Department : HPH Public Health

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Index Code : HCHPEEMSA-GF
Program : DPE COMM HLTH - PREVENTION - EMSA
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

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Grant Total	4.45
Project Total	34.97
Subfund Total	34.97
Index Total	34.97
Program Total	304.20

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1002	IS Operator-Journey	S	1.00	1,307.00	B	1,607.00				
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00		Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
1824	Pr Administrative Analyst	A	1.00	2,527.00	B	3,117.00		Z		
2237	Chief Medical Director, DPH	A	1.00	4,821.00	B	6,030.00		Z		
2246	Asst Dir of Clinical Svcs 1	A	1.00	2,472.00	B	3,093.00		Z		
2533	Emergency Med Svcs Agency Spec	A	1.95	2,466.00	B	3,072.00		Z		
2533	Emergency Med Svcs Agency Spec	S	1.00	2,466.00	B	3,072.00		Z		
TEMP	Temporary Position	A	0.28	0.00	B	0.00		Z		

Grant Total	10.23
Project Total	10.23
Subfund Total	10.23
Index Total	10.23

Index Code : HCHPEMSB12SR
Program : DPE COMM HLTH - PREVENTION - EMSA
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSR721
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2533	Emergency Med Svcs Agency Spec	A	1.00	2,466.00 B 3,072.00		Z		

Grant Total	1.00
Project Total	1.00

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Department : HPH Public Health

Index Code : HCHPEMSB12SR
Program : DPE COMM HLTH - PREVENTION - EMSA
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSR741
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
TEMP	Temporary Position	A	0.21	0.00	B 0.00		Z		
	Grant Total		0.21						
	Project Total		0.21						
	Subfund Total		1.21						
	Index Total		1.21						
	Program Total		11.44						

Index Code : HCHPHHLTEDGF
Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	A	1.00	2,466.00	B 3,087.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
2803	Epidemiologist 2	A	1.00	2,204.00	B 2,719.00		Z		
2822	Health Educator	A	4.80	2,009.00	B 2,478.00		Z		
	Grant Total		7.80						
	Project Total		7.80						
	Subfund Total		7.80						
	Index Total		7.80						

Index Code : HCHPHHLTEDGR
Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPH010000 HEALTH EDUCATION AB75-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	1.00	1,355.00	B 1,682.00				03
1652	Senior Accountant	G	0.50	1,654.00	B 2,038.00		Z		03
2591	Health Program Coordinator 2	G	1.00	1,941.00	B 2,395.00		Z		03
2822	Health Educator	G	2.00	2,009.00	B 2,478.00		Z		03
2825	Senior Health Educator	G	1.00	2,161.00	B 2,666.00		Z		03
6122	Sr Environmental Hlth Insp	G	0.50	2,459.00	B 3,035.00		Z		03

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Grant Total 6.00

Index Code : HCHPHHLTEDGR
Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPH040000 FAMILY VIOLENCE PREV GRANT - EXPENDITURE

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2822	Health Educator	G	0.75	2,009.00	B 2,478.00		Z		03

Grant Total 0.75
Project Total 6.75
Subfund Total 6.75
Index Total 6.75

Index Code : HCHPHHLTEDSR
Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSRQ TRANSITIONS PROG-SAFE SCHOOL
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2822	Health Educator	O	0.20	2,009.00	B 2,478.00		Z	TC	

Grant Total 0.20
Project Total 0.20

Index Code : HCHPHHLTEDSR
Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSRS TOBACCO SETTLEMENT PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	N	0.50	1,355.00	B 1,682.00				
2591	Health Program Coordinator 2	N	0.50	1,941.00	B 2,395.00				
2822	Health Educator	N	1.00	2,009.00	B 2,478.00		Z		
2825	Senior Health Educator	N	0.20	2,161.00	B 2,666.00		Z		
6120	Environmental Health Inspector	N	0.39	2,287.00	B 2,819.00		Z		
6122	Sr Environmental Hlth Insp	N	0.25	2,459.00	B 3,035.00		Z		

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Department : HPH Public Health

Grant Total 2.84
Project Total 2.84
Subfund Total 3.04
Index Total 3.04

Index Code : HCHPHLEAD-GF
Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	R	1.00	1,491.00	B 1,853.00				
2819	Assistant Health Educator	R	2.00	1,736.00	B 2,140.00				
2830	Public Health Nurse	R	0.50	2,231.00	B 2,838.00		Z		
6122	Sr Environmental Hlth Insp	R	0.50	2,459.00	B 3,035.00		Z		
6137	Assistant Industrial Hygienist	R	1.00	1,914.00	B 2,360.00		Z		
6139	Senior Industrial Hygienist	R	1.00	2,711.00	B 3,359.00		Z		

Grant Total 6.00
Project Total 6.00
Subfund Total 6.00
Index Total 6.00

Index Code : HCHPHLEAD-GR
Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPB020000 LEAD CASE MGMT-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	0.20	1,355.00	B 1,682.00				03
1842	Management Assistant	G	0.25	1,761.00	B 2,194.00		Z		03
2593	Health Program Coordinator 3	G	0.50	2,172.00	B 2,679.00		Z		03
2802	Epidemiologist 1	G	0.50	1,727.00	B 2,130.00		Z		03
2819	Assistant Health Educator	G	0.76	1,736.00	B 2,140.00				03
2846	Nutritionist	G	0.04	2,009.00	B 2,478.00		Z		03
6108	Environmental Hlth Tech 1	G	0.80	1,592.00	B 1,980.00				03
6122	Sr Environmental Hlth Insp	G	0.35	2,459.00	B 3,035.00		Z		03

Grant Total 3.40

Department : HPH Public Health 2000-2001

Index Code : HCHPHLEAD-GR
 Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPB060001 LEAD STATE MEDI-CAL ALLOT-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.40	1,355.00		B		1,682.00				03
2830	Public Health Nurse	G	0.25	2,231.00		B		2,838.00		Z		03

Grant Total 0.65

Index Code : HCHPHLEAD-GR
 Program : DPH COMM HLTH - PREVENTION - HLTH EDUCATION
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPB060002 LEAD STATE MEDI-CAL ALLOT-ADMINISTRATION

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.40	1,355.00		B		1,682.00				03
2593	Health Program Coordinator 3	G	0.50	2,172.00		B		2,679.00		Z		03
2802	Epidemiologist 1	G	0.50	1,727.00		B		2,130.00		Z		03
2819	Assistant Health Educator	G	0.76	1,736.00		B		2,140.00				03
2830	Public Health Nurse	G	0.35	2,231.00		B		2,838.00		Z		03
2846	Nutritionist	G	0.04	2,009.00		B		2,478.00		Z		03
6108	Environmental Hlth Tech 1	G	0.20	1,592.00		B		1,980.00				03
6122	Sr Environmental Hlth Insp	G	0.15	2,459.00		B		3,035.00		Z		03

Grant Total 2.90

Project Total 6.95

Subfund Total 6.95

Index Total 6.95

Program Total 30.54

Index Code : HCHPMADMINGF
 Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	S	0.35	1,355.00		B		1,682.00				
1444	Secretary 1	A	0.50	1,291.00		B		1,603.00				
1450	Executive Secretary 1	A	0.50	1,622.00		B		2,019.00				
1823	Senior Administrative Analyst	A	0.88	2,161.00		B		2,666.00				
2585	Health Worker 1	A	1.00	1,208.00		B		1,499.00		Z		

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Department : HPH Public Health

Grant Total 3.23
Project Total 3.23
Subfund Total 3.23
Index Total 3.23

Index Code : HCHPMCCHDPGR
Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCFPM050001 CHDP/EPSDT/PHN/PCG-EXP CHDP

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1372	Special Assistant 13	G	0.20	2,466.00	B 3,087.00		Z		03
1406	Senior Clerk	G	1.00	1,235.00	B 1,532.00				03
1426	Senior Clerk Typist	G	0.80	1,355.00	B 1,682.00				03
1450	Executive Secretary 1	G	0.37	1,622.00	B 2,019.00				03
1824	Pr Administrative Analyst	G	0.11	2,527.00	B 3,117.00		Z		03
2204	Dental Hygienist	G	0.15	2,110.00	B 2,627.00				03
2587	Health Worker 3	G	1.90	1,474.00	B 1,831.00				03
2822	Health Educator	G	0.70	2,009.00	B 2,478.00		Z		03
2830	Public Health Nurse	G	0.22	2,231.00	B 2,838.00		Z		03

Grant Total 5.45

Index Code : HCHPMCCHDPGR
Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCFPM050002 CHDP/EPSDT/PHN/PCG-EXP EPSDT

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	G	0.20	1,840.00	B 2,269.00		Z		03
1062	IS Programmer Analyst	G	0.30	1,702.00	B 2,099.00		Z		03
1370	Special Assistant 11	G	0.25	2,194.00	B 2,706.00		Z		03
1372	Special Assistant 13	G	0.45	2,466.00	B 3,087.00		Z		03
1406	Senior Clerk	G	1.00	1,235.00	B 1,532.00				03
1426	Senior Clerk Typist	G	3.20	1,355.00	B 1,682.00				03
1450	Executive Secretary 1	G	0.55	1,622.00	B 2,019.00				03
1824	Pr Administrative Analyst	G	0.11	2,527.00	B 3,117.00		Z		03
2204	Dental Hygienist	G	0.75	2,110.00	B 2,627.00				03
2230	Physician Specialist	G	0.25	3,426.00	B 4,164.00		Z		03
2322	Nurse Manager	G	1.90	2,632.00	B 3,462.00				03
2585	Health Worker 1	G	1.00	1,208.00	B 1,499.00				03
2586	Health Worker 2	G	1.00	1,349.00	B 1,674.00				03
2830	Public Health Nurse	G	13.00	2,231.00	B 2,838.00		Z		03
2846	Nutritionist	G	0.95	2,009.00	B 2,478.00		Z		03

Department : HPH Public Health

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Grant Total	24.91
Project Total	30.36
Subfund Total	30.36
Index Total	30.36

Index Code : HCHPMCCSPGGF
 Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00	Z		
1064	IS Prg Analyst Principal	A	1.00	2,407.00	B	2,969.00	Z		
1373	Special Assistant 14	S	0.50	2,654.00	B	3,320.00	Z		
1402	Junior Clerk	S	1.00	1,096.00	B	1,359.00	Z	SC	
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1426	Senior Clerk Typist	S	1.00	1,355.00	B	1,682.00			
1444	Secretary 1	A	0.25	1,291.00	B	1,603.00			
1636	Health Care Billing Clerk 2	C	3.00	1,562.00	B	1,941.00			
1636	Health Care Billing Clerk 2	S	1.00	1,562.00	B	1,941.00			
2204	Dental Hygienist	N	0.50	2,110.00	B	2,627.00			
2230	Physician Specialist	A	0.50	3,426.00	B	4,164.00	Z		
2230	Physician Specialist	C	1.25	3,426.00	B	4,164.00	Z		
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00			
2322	Nurse Manager	N	0.75	2,632.00	B	3,462.00			
2540	Audiologist	N	0.25	2,292.00	B	2,968.00	Z		
2542	Speech Pathologist	N	0.75	2,281.00	B	2,954.00	Z		
2548	Occupational Therapist	A	1.90	2,069.00	B	2,679.00	Z		
2548	Occupational Therapist	C	4.00	2,069.00	B	2,679.00	Z		
2556	Physical Therapist	A	2.30	2,069.00	B	2,679.00	Z		
2556	Physical Therapist	C	4.50	2,069.00	B	2,679.00	Z		
2558	Senior Physical Therapist	A	1.00	2,337.00	B	3,026.00	Z		
2560	Rehabilitation Coordinator	A	1.00	2,545.00	B	3,187.00	Z		
2830	Public Health Nurse	A	6.40	2,231.00	B	2,838.00	Z		
2830	Public Health Nurse	C	4.00	2,231.00	B	2,838.00	Z		
2846	Nutritionist	N	0.25	2,009.00	B	2,478.00	Z		
2908	Hospital Eligibility Worker	C	1.50	1,686.00	B	2,099.00			
2908	Hospital Eligibility Worker	S	2.00	1,686.00	B	2,099.00			
2913	Program Specialist	N	0.25	1,867.00	B	2,326.00			
2922	Senior Medical Social Worker	A	1.00	2,130.00	B	2,654.00	Z		
TEMP	Temporary Position	A	0.87	0.00	B	0.00	Z		

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Department : HPH Public Health

Grant Total 47.72
Project Total 47.72
Subfund Total 47.72
Index Total 47.72

Index Code : HCHPMCHDP-PJ
Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	0.27	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	0.27	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	S	0.51	1,355.00	B 1,682.00				
2328	Nurse Practitioner	A	0.38	2,608.00	B 3,330.00				
2830	Public Health Nurse	A	1.40	2,231.00	B 2,838.00		Z		

Grant Total 2.83
Project Total 2.83
Subfund Total 2.83
Index Total 2.83

Index Code : HCHPMCHILD PJ
Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2830	Public Health Nurse	C	4.00	2,231.00	B 2,838.00		Z		

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Department : HPH Public Health

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Index Code : HCHPMFAMPLGR
 Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPM010100 TITLE X FAMILY PLANNING - EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2328	Nurse Practitioner	G	0.27	2,608.00	B 3,330.00				
2589	Health Program Coordinator 1	G	0.70	1,702.00	B 2,099.00		Z		03
2591	Health Program Coordinator 2	G	0.90	1,941.00	B 2,395.00		Z		03
2593	Health Program Coordinator 3	G	1.00	2,172.00	B 2,679.00		Z		03
2819	Assistant Health Educator	G	1.00	1,736.00	B 2,140.00				03
Grant Total			3.87						
Project Total			3.87						
Subfund Total			3.87						
Index Total			3.87						

Index Code : HCHPMCHADGR
 Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPM030001 MCH ALLOTMENT - EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1370	Special Assistant 11	G	0.26	2,194.00	B 2,706.00		Z		03
1374	Special Assistant 15	G	1.00	2,855.00	B 3,574.00		Z		03
1444	Secretary 1	G	0.80	1,291.00	B 1,603.00				03
1450	Executive Secretary 1	G	0.20	1,622.00	B 2,019.00				03
1823	Senior Administrative Analyst	G	0.06	2,161.00	B 2,666.00		Z		03
2232	Senior Physician Specialist	G	0.10	3,777.00	B 4,591.00		Z		03
2587	Health Worker 3	G	0.40	1,474.00	B 1,831.00				03
2830	Public Health Nurse	G	5.30	2,231.00	B 2,838.00		Z		03
2850	Dir of Nutrition Svcs, DPH	G	0.09	3,329.00	B 3,429.00		Z		03
2922	Senior Medical Social Worker	G	1.60	2,130.00	B 2,654.00		Z		03
9924	PS Aide Health Services	G	0.15	1,012.00	B 1,037.00				03
Grant Total			9.96						

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Index Code : HCHPMMCHADGR
Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM060000 HIV CHILDRENS PROGRAM - EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1444	Secretary 1	G	0.75	1,291.00	B	1,603.00				03
2830	Public Health Nurse	G	0.52	2,231.00	B	2,838.00		Z		03
Grant Total			1.27							
Project Total			11.23							
Subfund Total			11.23							
Index Total			11.23							

Index Code : HCHPMMCHPVGR
Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM020000 BLACK INFANT HEALTH PROGRAM-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.25	1,355.00	B	1,682.00				03
2822	Health Educator	G	0.75	2,009.00	B	2,478.00		Z		03
9924	PS Aide Health Services	G	0.13	1,012.00	B	1,037.00				03
Grant Total			1.13							

Index Code : HCHPMMCHPVGR
Program : DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM040000 MCH COMP PERINATAL OUTREACH-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1444	Secretary 1	G	0.50	1,291.00	B	1,603.00				03
2822	Health Educator	G	0.90	2,009.00	B	2,478.00		Z		03
9924	PS Aide Health Services	G	0.46	1,012.00	B	1,037.00				03
Grant Total			1.86							
Project Total			2.99							
Subfund Total			2.99							
Index Total			2.99							

Department : HPH Public Health

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Index Code :	HCHPMMFINFPJ	
Program :	DPM	COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund :	1G AGF WOF	GENERAL FUND WORK ORDER FUND
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2220	Physician	A	0.25	3,263.00	B	3,966.00		Z		
2830	Public Health Nurse	A	1.00	2,231.00	B	2,838.00		Z		
	Grant Total		1.25							
	Project Total		1.25							
	Subfund Total		1.25							
	Index Total		1.25							

Index Code :	HCHPMWICADGR	
Program :	DPM	COMM HLTH - PREV - MATERNAL & CHILD HLTH
Sub-Fund :	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	HCPM080000	WIC PROGRAM - EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1370	Special Assistant 11	G	1.00	2,194.00	B	2,706.00			
1652	Senior Accountant	G	0.40	1,654.00	B	2,038.00	Z		03
2585	Health Worker 1	G	16.80	1,208.00	B	1,499.00	Z		03
2586	Health Worker 2	G	5.00	1,349.00	B	1,674.00			03
2587	Health Worker 3	G	2.00	1,474.00	B	1,831.00			03
2822	Health Educator	G	0.40	2,009.00	B	2,478.00	Z		03
2846	Nutritionist	G	7.35	2,009.00	B	2,478.00	Z		03
9924	PS Aide Health Services	G	0.10	1,012.00	B	1,037.00			03
	Grant Total		33.05						
	Project Total		33.05						
	Subfund Total		33.05						
	Index Total		33.05						
	Program Total		140.53						

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Department : HPH Public Health

Index Code : HCHPOOSHA-GF
Program : DPO COMM HLTH - PREVENTION - OSH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
2320	Registered Nurse	A	1.00	2,231.00	B	2,660.00				
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00				
5177	Safety Officer	A	2.00	2,800.00	B	3,453.00		Z		
6130	Safety Analyst	A	1.00	2,539.00	B	3,132.00		Z		
6137	Assistant Industrial Hygienist	S	1.00	1,914.00	B	2,360.00		Z		
6139	Senior Industrial Hygienist	A	1.00	2,711.00	B	3,359.00		Z		
6139	Senior Industrial Hygienist	S	0.75	2,711.00	B	3,359.00		Z		
6141	Mgr, Office of Health & Safety	A	1.00	2,847.00	B	3,566.00		Z		
8139	Industrial Injury Investigator	A	1.00	1,686.00	B	2,099.00		Z		
TEMP	Temporary Position	A	0.13	0.00	B	0.00		Z		
Grant Total			10.88							
Project Total			10.88							
Subfund Total			10.88							
Index Total			10.88							

Index Code : HCHPOOSHA-PJ
Program : DPO COMM HLTH - PREVENTION - OSH
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1444	Secretary 1	C	0.25	1,291.00	B	1,603.00				
5177	Safety Officer	N	0.60	2,800.00	B	3,453.00		Z		
6130	Safety Analyst	A	0.25	2,539.00	B	3,132.00		Z		
6138	Industrial Hygienist	A	0.50	2,539.00	B	3,132.00		Z		
6138	Industrial Hygienist	C	1.00	2,539.00	B	3,132.00		Z		
6138	Industrial Hygienist	N	0.75	2,539.00	B	3,132.00		Z		
TEMP	Temporary Position	A	0.09	0.00	B	0.00		Z		
Grant Total			3.44							
Project Total			3.44							
Subfund Total			3.44							
Index Total			3.44							
Program Total			14.32							

Department : HPH Public Health

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Index Code : HCHSEZAPFDSR
Program : DSE COMM HLTH - COMMUNITY SUPPORT - EAP
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSC101
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2595	Sr Employee Asst Counselor	O	0.75	1,923.00	B 2,371.00		Z	TC	
Grant Total			0.75						
Project Total			0.75						
Subfund Total			0.75						
Index Total			0.75						

Index Code : HCHSEZAPPGGF
Program : DSE COMM HLTH - COMMUNITY SUPPORT - EAP
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
2596	Employee Referral Program Dir	A	1.00	2,094.00	B 2,621.00		Z		
2931	Marriage, Family & Child Cnslr	S	3.00	2,038.00	B 2,539.00		Z		
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						

Index Code : HCHSEZAPPGPJ
Program : DSE COMM HLTH - COMMUNITY SUPPORT - EAP
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2595	Sr Employee Asst Counselor	A	0.25	1,923.00	B 2,371.00		Z		
Grant Total			0.25						
Project Total			0.25						
Subfund Total			0.25						
Index Total			0.25						
Program Total			6.00						

Department : HPH Public Health

Index Code : HCHSHHOUSGGF
Program : DSP COMM HLTH - COMM SUPPORT - HOUSING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1375	Special Assistant 16	A	1.00	3,072.00	B 3,844.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
2820	Senior Health Program Planner	S	1.00	2,314.00	B 2,882.00		Z		
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						
Program Total			3.00						

Index Code : HCHCHAIDIMGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	0.50	1,355.00	B 1,682.00				
Grant Total			0.50						
Project Total			0.50						
Subfund Total			0.50						
Index Total			0.50						

Index Code : HCHCHAUDIOGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2538	Audiometrist	A	0.43	2,120.00	B 2,745.00				
2587	Health Worker 3	A	1.00	1,474.00	B 1,831.00				

Department : HPH Public Health

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Grant Total	1.43
Project Total	1.43
Subfund Total	1.43
Index Total	1.43

Index Code : HCHCHCCSPGGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	S	1.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	2.00	1,355.00		B		1,682.00				
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1635	Health Care Billing Clerk 1	A	1.00	1,391.00		B		1,727.00				
1636	Health Care Billing Clerk 2	A	1.00	1,562.00		B		1,941.00				
2230	Physician Specialist	A	0.50	3,426.00		B		4,164.00		Z		
2548	Occupational Therapist	A	3.00	2,069.00		B		2,679.00		Z		
2550	Senior Occupational Therapist	A	1.00	2,337.00		B		3,026.00		Z		
2556	Physical Therapist	A	4.00	2,069.00		B		2,679.00		Z		
2908	Hospital Eligibility Worker	S	2.00	1,686.00		B		2,099.00				
2912	Senior Social Worker	A	1.00	1,736.00		B		2,161.00		Z		
2930	Psychiatric Social Worker	N	1.00	2,038.00		B		2,539.00		Z		

Grant Total	18.50
Project Total	18.50
Subfund Total	18.50
Index Total	18.50

Index Code : HCHCHCHDP-GF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2819	Assistant Health Educator	A	1.00	1,736.00		B		2,140.00				
2830	Public Health Nurse	A	1.34	2,231.00		B		2,838.00		Z		

Grant Total	2.34
Project Total	2.34
Subfund Total	2.34
Index Total	2.34

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Department : HPH Public Health

Index Code : HCHCHHIVPRGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9924	PS Aide Health Services	A	0.50	1,012.00	B 1,037.00				
	Grant Total		0.50						
	Project Total		0.50						
	Subfund Total		0.50						
	Index Total		0.50						

Index Code : HCHCHIMMUNGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2806	Disease Control Investigator	A	1.00	1,565.00	B 1,927.00		Z		
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : HCHCHPHDENGPF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1370	Special Assistant 11	A	1.00	2,194.00	B 2,706.00		Z		
2202	Dental Aide	A	1.00	1,554.00	B 1,932.00			SC	
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						

Department : HPH Public Health

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Index Code : HCHCHTBTSTGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	0.50	1,237.00	B	1,535.00				
2232	Senior Physician Specialist	A	0.06	3,777.00	B	4,591.00		Z		
2320	Registered Nurse	A	0.10	2,231.00	B	2,660.00				
2806	Disease Control Investigator	A	0.50	1,565.00	B	1,927.00		Z		
	Grant Total		1.16							
	Project Total		1.16							
	Subfund Total		1.16							
	Index Total		1.16							

Index Code : HCHCHWICADGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2850	Dir of Nutrition Svcs, DPH	A	1.00	3,329.00	B	3,429.00		Z		
	Grant Total		1.00							
	Project Total		1.00							
	Subfund Total		1.00							
	Index Total		1.00							

Index Code : HMMH731760
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2230	Physician Specialist	C	1.25	3,426.00	B	4,164.00		Z		
2587	Health Worker 3	N	0.75	1,474.00	B	1,831.00				
2930	Psychiatric Social Worker	N	0.75	2,038.00	B	2,539.00		Z		

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Department : HPH Public Health

Grant Total 2.75
Project Total 2.75
Subfund Total 2.75
Index Total 2.75

Index Code : HMMCB731943
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.50	1,237.00	B	1,535.00				
1424	Clerk Typist	C	1.00	1,237.00	B	1,535.00				
1426	Senior Clerk Typist	A	4.00	1,355.00	B	1,682.00				
1428	Unit Clerk	A	1.00	1,440.00	B	1,787.00				
1446	Secretary 2	A	2.00	1,491.00	B	1,853.00				
1446	Secretary 2	S	1.00	1,491.00	B	1,853.00				
1632	Senior Account Clerk	S	1.00	1,474.00	B	1,831.00				
1652	Senior Accountant	N	0.75	1,654.00	B	2,038.00		Z		
2230	Physician Specialist	A	0.20	3,426.00	B	4,164.00		Z		
2230	Physician Specialist	N	0.75	3,426.00	B	4,164.00		Z		
2232	Senior Physician Specialist	A	4.36	3,777.00	B	4,591.00		Z		
2246	Asst Dir of Clinical Svcs 1	A	1.00	2,472.00	B	3,093.00		Z		
2246	Asst Dir of Clinical Svcs 1	S	2.00	2,472.00	B	3,093.00		Z		
2248	Asst Dir Clinical Svcs 2	A	1.00	3,080.00	B	3,851.00		Z		
2248	Asst Dir Clinical Svcs 2	S	1.00	3,080.00	B	3,851.00		Z		
2320	Registered Nurse	A	4.00	2,231.00	B	2,660.00				
2323	Clinical Nurse Specialist	A	1.00	2,520.00	B	3,549.00				
2328	Nurse Practitioner	A	1.00	2,608.00	B	3,330.00				
2552	Dir of Act, Therapy & Vol Svcs	A	1.00	1,932.00	B	2,407.00		Z		
2574	Clinical Psychologist	A	6.30	2,360.00	B	2,940.00		Z		
2575	Research Psychologist	N	0.50	2,539.00	B	3,162.00		Z		
2575	Research Psychologist	S	0.30	2,539.00	B	3,162.00		Z		
2576	Sprv Clinclal Psychologist	A	1.00	2,365.00	B	2,918.00		Z		
2586	Health Worker 2	A	2.00	1,349.00	B	1,674.00				
2587	Health Worker 3	A	5.00	1,474.00	B	1,831.00				
2588	Health Worker 4	A	2.00	1,719.00	B	2,140.00				
2593	Health Program Coordinator 3	A	4.80	2,172.00	B	2,679.00		Z		
2818	Health Program Planner	A	1.00	1,999.00	B	2,490.00				
2920	Medical Social Worker	A	3.50	2,038.00	B	2,539.00		Z		
2922	Senior Medical Social Worker	A	0.80	2,130.00	B	2,654.00		Z		
2930	Psychiatric Social Worker	A	24.00	2,038.00	B	2,539.00		Z		
2930	Psychiatric Social Worker	N	1.75	2,038.00	B	2,539.00		Z		
2930	Psychiatric Social Worker	S	0.25	2,038.00	B	2,539.00		Z		
2931	Marriage, Family & Child Cnslr	A	2.00	2,038.00	B	2,539.00		Z		
2931	Marriage, Family & Child Cnslr	C	1.00	2,038.00	B	2,539.00		Z		
2931	Marriage, Family & Child Cnslr	N	0.75	2,038.00	B	2,539.00		Z		

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Department : HPH Public Health

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2932	Sr Psychiatric Social Worker	A	5.00	2,130.00	B	2,654.00	Z
2932	Sr Psychiatric Social Worker	S	2.00	2,130.00	B	2,654.00	Z
TEMP	Temporary Position	A	2.05	0.00	B	0.00	Z

Grant Total	96.56
Project Total	96.56
Subfund Total	96.56
Index Total	96.56
Program Total	127.74

Index Code : HMMCHILGRANT
Program : FAM MENTAL HEALTH - CHILDREN'S PROGRAM
Sub-Fund : 2S PPF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
Project :
Grant : MYCHL200HM JCE&ACG II MULTI-YR GRANT-CHILD MENTAL H

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2587	Health Worker 3	O	3.00	1,474.00	B	1,831.00			TC	
2930	Psychiatric Social Worker	O	4.00	2,038.00	B	2,539.00		Z	TC	
2932	Sr Psychiatric Social Worker	O	1.00	2,130.00	B	2,654.00		Z	TC	
Grant Total			8.00							
Project Total			8.00							
Subfund Total			8.00							
Index Total			8.00							

Index Code : HMMH-MY-LEBG
Program : FAM MENTAL HEALTH - CHILDREN'S PROGRAM
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB401HM DPH - CSAS/CMHS

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2587	Health Worker 3	O	1.00	1,474.00	B	1,831.00			TC	
2930	Psychiatric Social Worker	O	1.00	2,038.00	B	2,539.00		Z	TC	
Grant Total			2.00							
Project Total			2.00							
Subfund Total			2.00							
Index Total			2.00							

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Department : HRC Human Rights Commission

2000-2001

Index Code : 345002
 Program : CAD HUMAN RIGHTS COMMISSION
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1452	Executive Secretary 2	S	1.00	1,702.00	B 2,099.00				
1844	Senior Management Assistant	S	1.00	2,019.00	B 2,514.00		Z		
2978	Contract Compliance Officer 2	A	3.00	2,779.00	B 3,426.00		Z		
2978	Contract Compliance Officer 2	S	1.00	2,779.00	B 3,426.00		Z		
2992	Contract Compliance Officer 1	A	15.75	2,120.00	B 2,614.00		Z		
2992	Contract Compliance Officer 1	N	1.91	2,120.00	B 2,614.00		Z		
2996	Rep, Human Rights Comm	A	3.00	1,990.00	B 2,478.00		Z		
	Grant Total		27.66						
	Project Total		27.66						
	Subfund Total		27.66						
	Index Total		27.66						

Index Code : 345003
 Program : CAD HUMAN RIGHTS COMMISSION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=\$50/Mtg	A	0.00	50.00	D 50.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	S	1.00	1,355.00	B 1,682.00				
1450	Executive Secretary 1	S	1.00	1,622.00	B 2,019.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1634	Principal Account Clerk	S	1.00	1,662.00	B 2,069.00				
1840	Junior Management Assistant	S	1.00	1,554.00	B 1,932.00				
2978	Contract Compliance Officer 2	A	2.00	2,779.00	B 3,426.00		Z		
2986	Dir, Human Rights Comm	A	1.00	3,295.00	B 4,128.00		Z		
2991	Coord, Human Rights Comm	A	2.00	2,418.00	B 3,012.00		Z		
2992	Contract Compliance Officer 1	A	2.00	2,120.00	B 2,614.00		Z		
2996	Rep, Human Rights Comm	A	2.75	1,990.00	B 2,478.00		Z		
2996	Rep, Human Rights Comm	S	1.00	1,990.00	B 2,478.00		Z		

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Department : HRC Human Rights Commission

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Grant Total 17.75
Project Total 17.75
Subfund Total 17.75
Index Total 17.75
Program Total 45.41

Index Code : MYRHRC01
Program : FAB COMMUNITY DEVELOPMENT
Sub-Fund : 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MOCD01 2000-2001 MO COMM DEVLPMT BLOCK GRNT PRG

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2992	Contract Compliance Officer 1	G	2.00	2,120.00		B		2,614.00		Z		03
2996	Rep, Human Rights Comm	G	1.00	1,990.00		B		2,478.00		Z		03

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00
Program Total 3.00

Department Total 48.41

Department : HRD Human Resources

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Index Code : 335010
 Program : FAR MANAGEMENT & EMPLOYEE DEVELOPMENT W/O
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1232	Training Officer	A	2.00	1,876.00	B 2,314.00		Z		
1232	Training Officer	S	2.00	1,876.00	B 2,314.00		Z		
1234	Director of Training	R	0.50	2,874.00	B 3,597.00		Z		
Grant Total			5.50						
Project Total			5.50						
Subfund Total			5.50						
Index Total			5.50						
Program Total			5.50						

Index Code : 330060
 Program : FC4 EMPLOYEE RELATIONS
 Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
 Project : PRD01000 LABOR RELATIONS
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1241	Personnel Analyst	A	1.00	1,517.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,194.00	B 2,706.00		Z		
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						

Index Code : 335011
 Program : FC4 EMPLOYEE RELATIONS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1220	Payroll Clerk	A	1.00	1,517.00	B 1,886.00				
1241	Personnel Analyst	A	2.00	1,517.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	A	3.00	2,194.00	B 2,706.00		Z		

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1244	Senior Personnel Analyst	S	1.00	2,194.00	B	2,706.00	Z
1246	Principal Personnel Analyst	A	1.00	2,602.00	B	3,208.00	Z
1248	Asst Division Mgr, Personnel	A	1.00	2,874.00	B	3,597.00	Z
1283	Dir Emp Relations Div	A	1.00	3,589.00	B	4,428.00	Z
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00	Z

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00

Index Code : 335016
Program : PC4 EMPLOYEE RELATIONS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1203	Personnel Technician	S	0.61	1,506.00		B		1,853.00				
1272	Sr Dept Personnel Officer	S	1.00	2,874.00		B		3,597.00		Z		
Grant Total			1.61									
Project Total			1.61									
Subfund Total			1.61									
Index Total			1.61									
Program Total			17.61									

Index Code : 335012
Program : PC5 MERIT SERVICE SYSTEM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	0.50	1,506.00		B		1,853.00				
1203	Personnel Technician	L	2.00	1,506.00		B		1,853.00				
1241	Personnel Analyst	A	13.00	1,517.00		B		2,266.00		Z		
1241	Personnel Analyst	L	3.00	1,517.00		B		2,266.00		Z		
1244	Senior Personnel Analyst	A	6.25	2,194.00		B		2,706.00		Z		
1244	Senior Personnel Analyst	L	1.00	2,194.00		B		2,706.00		Z		
1246	Principal Personnel Analyst	A	4.00	2,602.00		B		3,208.00		Z		
1248	Asst Division Mgr, Personnel	A	1.00	2,874.00		B		3,597.00		Z		
1452	Executive Secretary 2	A	1.00	1,702.00		B		2,099.00				
TEMP	Temporary Position	A	2.22	0.00		B		0.00				

Department : HRD Human Resources

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Index Code : 335017
Program : PC5 MERIT SERVICE SYSTEM
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

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Grant Total	33.97
Project Total	33.97
Subfund Total	33.97
Index Total	33.97

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1241	Personnel Analyst	A	2.00	1,517.00	B	2,266.00			
1244	Senior Personnel Analyst	A	1.00	2,194.00	B	2,706.00	Z		
1244	Senior Personnel Analyst	R	1.00	2,194.00	B	2,706.00	Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	37.97

Index Code :	335008	
Program :	FC8	EQUAL EMPLOYMENT OPPORTUNITY
Sub-Fund :	1G AGF AAA	GF-NON-PROJECT-CONTROLLED
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1231	Assistant Manager, EEO	A	2.00	2,371.00	B	2,926.00		Z		
1233	EEO Programs Specialist	A	6.00	1,787.00	B	2,204.00		Z		
1235	Manager, EEO Programs	A	1.00	2,874.00	B	3,597.00		Z		
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00
Program Total	10.00

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Department : HRD Human Resources

Index Code : 330006
Program : FC9 MANAGEMENT INFORMATION SYSTEM
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PRDHAM HUMAN RESOURCES APPLICATION MANAGEMENT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1054	IS Business Analyst-Principal	L	1.00	2,654.00	B 3,273.00		Z		
1070	IS Project Director	L	1.00	2,786.00	B 3,436.00		Z		
1210	Benefits Analyst	L	1.00	1,654.00	B 2,058.00		Z		
1244	Senior Personnel Analyst	L	2.00	2,194.00	B 2,706.00		Z		
1272	Sr Dept Personnel Officer	L	1.00	2,874.00	B 3,597.00		Z		
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						

Index Code : 335015
Program : FC9 MANAGEMENT INFORMATION SYSTEM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1021	IS Administrator 1	A	0.12	1,517.00	B 1,867.00				
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1022	IS Administrator 2	S	1.00	1,840.00	B 2,269.00		Z		
1041	IS Engineer-Assistant	A	0.50	2,226.00	B 2,745.00				
1043	IS Engineer-Senior	A	1.00	2,732.00	B 3,369.00		Z		
1052	IS Business Analyst	A	1.00	1,980.00	B 2,442.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,292.00	B 2,827.00		Z		
1064	IS Prg Analyst-Principal	S	1.00	2,407.00	B 2,969.00		Z		
1071	IS Manager	A	1.00	3,021.00	B 4,432.00		Z		
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1278	Division Manager Personnel	A	1.00	3,486.00	B 4,362.00		Z		
	Grant Total		9.62						
	Project Total		9.62						
	Subfund Total		9.62						
	Index Total		9.62						

Department : HRD Human Resources

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Index Code : 335019
 Program : FC9 MANAGEMENT INFORMATION SYSTEM
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
1041	IS Engineer-Assistant	A	0.50	2,226.00	B	2,745.00				
	Grant Total		0.50							
	Project Total		0.50							
	Subfund Total		0.50							
	Index Total		0.50							
	Program Total		16.12							

Index Code : 335007
 Program : FCW ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
1202	Personnel Clerk	A	1.00	1,323.00	B	1,642.00				
1203	Personnel Technician	A	1.00	1,506.00	B	1,853.00				
1204	Senior Personnel Clerk	A	4.00	1,528.00	B	1,899.00				
1204	Senior Personnel Clerk	C	0.50	1,528.00	B	1,899.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00	B	2,407.00				
1244	Senior Personnel Analyst	A	3.50	2,194.00	B	2,706.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,602.00	B	3,208.00		Z		
1278	Division Manager Personnel	A	1.00	3,486.00	B	4,362.00		Z		
1293	Human Resources Director	A	1.00	4,416.00	B	5,450.00		Z		
1404	Clerk	A	1.00	1,191.00	B	1,477.00				
1426	Senior Clerk Typist	A	3.00	1,355.00	B	1,682.00				
1426	Senior Clerk Typist	R	2.00	1,355.00	B	1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
1446	Secretary 2	R	2.00	1,491.00	B	1,853.00				
1454	Executive Secretary 3	A	1.00	1,886.00	B	2,326.00				
1652	Senior Accountant	A	1.00	1,654.00	B	2,038.00		Z		
1760	Offset Machine Operator	A	1.51	1,375.00	B	1,706.00				
1824	Pr Administrative Analyst	A	1.00	2,527.00	B	3,117.00		Z	SC	
1842	Management Assistant	S	1.00	1,761.00	B	2,194.00		Z		
TEMP	Temporary Position	C	0.45	0.00	B	0.00		Z		

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Department : HRD Human Resources

Grant Total 29.96
Project Total 29.96
Subfund Total 29.96
Index Total 29.96

Index Code : 335009
Program : FCW ADMINISTRATION
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1244	Senior Personnel Analyst	A	0.50	2,194.00 B 2,706.00		Z		
1244	Senior Personnel Analyst	S	0.50	2,194.00 B 2,706.00		Z		
1426	Senior Clerk Typist	R	1.00	1,355.00 B 1,682.00				
1760	Offset Machine Operator	A	0.12	1,375.00 B 1,706.00				
TEMP	Temporary Position	A	0.08	0.00 B 0.00				

Grant Total 2.20
Project Total 2.20
Subfund Total 2.20
Index Total 2.20
Program Total 32.16

Index Code : 330116
Program : FDE WORKERS COMPENSATION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PWC100
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1374	Special Assistant 15	L	0.75	2,855.00 B 3,574.00		Z	SC	

Grant Total 0.75
Project Total 0.75
Subfund Total 0.75
Index Total 0.75

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Department : HRD Human Resources

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Index Code : 335023
 Program : FDE WORKERS COMPENSATION
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
8141	Worker's Compensation Adjuster	A	2.00	1,823.00	B	2,269.00		Z		
	Grant Total		2.00							
	Project Total		2.00							
	Subfund Total		2.00							
	Index Total		2.00							

Index Code : 335024
 Program : FDE WORKERS COMPENSATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1209	Benefits Technician	A	4.00	1,398.00	B	1,736.00				
1209	Benefits Technician	O	2.00	1,398.00	B	1,736.00				
1278	Division Manager Personnel	A	1.00	3,486.00	B	4,362.00			TC	
1424	Clerk Typist	A	3.00	1,237.00	B	1,535.00		Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1635	Health Care Billing Clerk 1	A	3.00	1,391.00	B	1,727.00				
1636	Health Care Billing Clerk 2	A	2.00	1,562.00	B	1,941.00				
1652	Senior Accountant	A	1.00	1,654.00	B	2,038.00		Z		
1657	Senior Systems Accountant	A	1.00	2,326.00	B	2,868.00		Z	SC	
1824	Pr Administrative Analyst	S	1.00	2,527.00	B	3,117.00		Z		
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00		Z		
2322	Nurse Manager	A	1.00	2,632.00	B	3,462.00		Z		
6139	Senior Industrial Hygienist	N	0.75	2,711.00	B	3,359.00		Z		
8141	Worker's Compensation Adjuster	A	17.00	1,823.00	B	2,269.00		Z		
8141	Worker's Compensation Adjuster	O	2.00	1,823.00	B	2,269.00		Z	TC	
8165	Worker's Comp Supervisor 1	A	4.00	2,314.00	B	2,882.00		Z		
8166	Worker's Comp Claims Mgr	A	1.00	2,874.00	B	3,597.00		Z		
	Grant Total		47.75							
	Project Total		47.75							
	Subfund Total		47.75							
	Index Total		47.75							
	Program Total		50.50							

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Department : HRD Human Resources

Index Code : 335020
Program : FEE HEALTH SERVICE SYSTEM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	1,840.00	B	2,269.00			
1108	Exec Director, Health Service	A	1.00	3,486.00	B	4,362.00			
1209	Benefits Technician	A	14.00	1,398.00	B	1,736.00			
1209	Benefits Technician	L	1.00	1,398.00	B	1,736.00			
1210	Benefits Analyst	A	17.00	1,654.00	B	2,058.00			
1210	Benefits Analyst	C	5.00	1,654.00	B	2,058.00			
1404	Clerk	A	2.00	1,191.00	B	1,477.00			
1404	Clerk	N	1.50	1,191.00	B	1,477.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1632	Senior Account Clerk	C	1.00	1,474.00	B	1,831.00			
1650	Accountant	A	1.00	1,532.00	B	1,886.00			
1652	Senior Accountant	A	2.00	1,654.00	B	2,038.00			
1656	Head Accountant	A	1.00	2,161.00	B	2,666.00			
1720	Data Entry Operator	A	1.00	1,114.00	B	1,381.00			
1813	Senior Benefits Analyst	A	2.00	1,999.00	B	2,490.00			
1814	Benefits Supervisor	A	1.98	2,395.00	B	2,983.00			
1814	Benefits Supervisor	C	1.00	2,395.00	B	2,983.00			
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00			
1838	AdmAsst To Director, HSS	A	1.00	2,383.00	B	2,940.00			
2236	Medical Advisor, Hlth Svc Sys	A	1.00	3,018.00	B	3,668.00			
8170	Medical Claims Supervisor	A	1.00	2,058.00	B	2,564.00			
TEMP	Temporary Position	A	2.10	0.00	B	0.00			

Grant Total 60.58
Project Total 60.58
Subfund Total 60.58
Index Total 60.58
Program Total 60.58

Department Total 230.44

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Department : JUV Juvenile Court

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Index Code : 125011
 Program : AC3 CRIME CONTROL
 Sub-Fund : 2S PPF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
 Project :
 Grant : MYJCEIJP JUVENL CRIME ENFORC IMPLEM GRNT-JUV PROB

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8444	Deputy Probation Officer	O	2.00	1,388.00		B		2,145.00			TC	
	Grant Total		2.00									
	Project Total		2.00									
	Subfund Total		2.00									
	Index Total		2.00									
	Program Total		2.00									

Index Code : 120055
 Program : AKC PROBATION SERVICES
 Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
 Project : PJV02201 TANF PROGRAM
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1022	IS Administrator 2	C	1.00	1,840.00		B		2,269.00		Z	SC	
1372	Special Assistant 13	N	0.75	2,466.00		B		3,087.00		Z	SC	
1823	Senior Administrative Analyst	S	1.00	2,161.00		B		2,666.00		Z	SC	
1840	Junior Management Assistant	N	0.75	1,554.00		B		1,932.00				
8444	Deputy Probation Officer	A	9.00	1,388.00		B		2,145.00				
TEMP	Temporary Position	C	0.63	0.00		B		0.00				
	Grant Total		13.13									
	Project Total		13.13									
	Subfund Total		13.13									
	Index Total		13.13									

Index Code : 125006
 Program : AKC PROBATION SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	7.00	1,355.00		B		1,682.00				
1430	Transcriber Typist	A	1.00	1,355.00		B		1,682.00				
1444	Secretary 1	A	3.00	1,291.00		B		1,603.00				

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Department : JUV Juvenile Court

8414	Sprv Prob Ofc, Juv Court	A	8.00	2,004.00	B	2,472.00	Z
8415	Sr Sprv Prob Ofc, Juv Court	A	2.00	2,199.00	B	2,711.00	Z
8416	Director, Probation Services	A	1.00	2,449.00	B	3,064.00	Z
8444	Deputy Probation Officer	A	71.00	1,388.00	B	2,145.00	
TEMP	Temporary Position	A	3.42	0.00	B	0.00	

Grant Total	97.42
Project Total	97.42
Subfund Total	97.42
Index Total	97.42

Index Code : 125019
Program : AKC PROBATION SERVICES
Sub-Fund : 2S PPF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
Project :
Grant : MYCHL200JP JCE&ACG II MULTI-YR GRANT-JUV PROBATION

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	1.00	1,355.00	B	1,682.00		TC	
8415	Sr Sprv Prob Ofc, Juv Court	O	1.00	2,199.00	B	2,711.00	Z	TC	
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						
Program Total			112.55						

Index Code : 125007
Program : AKE JUVENILE HALL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00			
1424	Clerk Typist	C	0.75	1,237.00	B	1,535.00			
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
2604	Food Service Worker	A	6.00	1,081.00	B	1,339.00			
2654	Cook	A	3.00	1,440.00	B	1,787.00			
2656	Chef	A	1.00	1,622.00	B	2,019.00			
2770	Senior Laundry Worker	A	2.00	1,208.00	B	1,499.00			
3284	Recreation Director	A	1.00	1,346.00	B	1,670.00			
8318	Counselor 2	A	8.00	1,805.00	B	2,247.00			
8320	Counselor, Juvenile Hall	A	81.00	1,503.00	B	1,867.00			
8320	Counselor, Juvenile Hall	C	0.75	1,503.00	B	1,867.00			
8320	Counselor, Juvenile Hall	N	0.75	1,503.00	B	1,867.00			

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Department : JUV Juvenile Court

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8320	Counselor, Juvenile Hall	R	2.00	1,503.00	B	1,867.00	
8322	Sr Counselor, Juvenile Hall	A	10.00	1,876.00	B	2,326.00	
8324	Sprv Counselor, Juvenile Court	A	5.00	1,876.00	B	2,326.00	
8340	Asst Director, Juvenile Hall	A	1.00	1,927.00	B	2,412.00	Z
8344	Director, Juvenile Hall	A	1.00	2,521.00	B	3,155.00	Z
TEMP	Temporary Position	A	10.21	0.00	B	0.00	Z

Grant Total	136.46
Project Total	136.46
Subfund Total	136.46
Index Total	136.46
Program Total	136.46

Index Code : 125008
 Program : AKF LOG CABIN RANCH
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			
2654	Cook	A	2.00	1,440.00	B	1,787.00			
2656	Chef	A	1.00	1,622.00	B	2,019.00			
7245	Chf Statnry Eng,WtrTreat Plnt	A	1.00	2,924.00	B	2,968.00			
7341	Statnry Eng Water Treat Plant	A	1.00	2,325.00	B	2,360.00			
7372	Stationary Eng, Sewage Plant	A	1.00	2,325.00	B	2,360.00			
7524	Institution Utility Worker	A	1.00	1,188.00	B	1,474.00		SC	
8321	Counselor, Boys Ranch School	A	15.00	1,615.00	B	2,009.00			
8323	Sr. Counselor, Boys Ranch Sch	A	2.00	1,654.00	B	2,048.00			
8324	Sprv Counselor, Juvenile Court	A	1.00	1,876.00	B	2,326.00			
8326	Asst Dir, Boys Ranch School	A	1.00	1,853.00	B	2,319.00		Z	
8330	Director, Log Cabin Ranch	A	1.00	2,252.00	B	2,819.00		Z	
TEMP	Temporary Position	A	2.69	0.00	B	0.00		Z	

Grant Total	30.69
Project Total	30.69
Subfund Total	30.69
Index Total	30.69
Program Total	30.69

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Department : JUV Juvenile Court

Index Code : 125009
Program : ASC ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0111	BdComm Mbr, Grp2,M=\$25/Mtg	A	0.00	25.00	D 25.00				
1002	IS Operator-Journey	A	1.00	1,307.00	B 1,607.00			SC	
1021	IS Administrator 1	A	1.00	1,517.00	B 1,867.00			SC	
1023	IS Administrator 3	A	1.00	2,236.00	B 2,758.00		Z	SC	
1024	IS Administrator-Supervisor	A	1.00	2,407.00	B 2,969.00		Z	SC	
1070	IS Project Director	A	1.00	2,786.00	B 3,436.00		Z		
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1204	Senior Personnel Clerk	A	1.00	1,528.00	B 1,899.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,662.00	B 2,069.00				
1241	Personnel Analyst	A	1.00	1,517.00	B 2,266.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,602.00	B 3,208.00		Z	SC	
1444	Secretary 1	A	2.00	1,291.00	B 1,603.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1454	Executive Secretary 3	A	2.00	1,886.00	B 2,326.00				
1549	Sctry, Juv Probation Comm	A	1.00	1,710.00	B 2,110.00				
1630	Account Clerk	A	1.00	1,276.00	B 1,584.00				
1634	Principal Account Clerk	A	1.00	1,662.00	B 2,069.00			SC	
1650	Accountant	A	1.00	1,532.00	B 1,886.00				
1706	Telephone Operator	A	2.00	1,183.00	B 1,467.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		
1842	Management Assistant	S	1.00	1,761.00	B 2,194.00		Z		
1922	Senior Inventory Clerk	A	1.00	1,223.00	B 1,517.00				
1932	Assistant Storekeeper	A	1.00	1,188.00	B 1,474.00				
1934	Storekeeper	A	1.00	1,301.00	B 1,615.00				
2708	Custodian	A	4.00	1,243.00	B 1,543.00				
2716	Custodial Assistant Supervisor	A	1.00	1,365.00	B 1,694.00				
4321	Cashier 2	A	1.00	1,323.00	B 1,642.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B 3,117.00				
7205	Chief Stationary Engineer	A	1.00	2,652.00	B 2,692.00				
7334	Stationary Engineer	A	5.00	2,109.00	B 2,141.00				
7524	Institution Utility Worker	A	4.00	1,188.00	B 1,474.00				
8336	Mgr, Fin & Admin, Juv Prob	A	1.00	2,855.00	B 3,574.00		Z		
8413	Asst Chf Prob Ofc, Juv Prob	A	1.00	3,035.00	B 3,799.00		Z	SC	
8418	Chf Prob Ofc, Juv Court	A	1.00	3,989.00	B 4,991.00		Z		
TEMP	Temporary Position	C	0.73	0.00	B 0.00		Z		
Grant Total			47.73						
Project Total			47.73						
Subfund Total			47.73						
Index Total			47.73						
Program Total			47.73						

Department : JUV Juvenile Court

2000-2001

Index Code : 125005
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00				
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00				
2992	Contract Compliance Officer 1	A	1.00	2,120.00	B	2,614.00		Z		
8417	Dir, Com Progrms, Juv Prob	A	1.00	2,449.00	B	3,064.00		Z		
9706	Employment & Training Spec 5	A	3.00	2,226.00	B	2,772.00		Z		
9708	Employment & Training Spec 6	A	1.00	2,640.00	B	3,289.00		Z		
Grant Total			9.00							
Project Total			9.00							
Subfund Total			9.00							
Index Total			9.00							
Program Total			9.00							
Department Total			338.43							

2000-2001

Index Code :	415050	
Program :	CBF	CHF-LIBRARY
Sub-Fund :	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low / Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3630	Librarian 1	A	1.00	1,849.00 B 2,303.00		Z		
	Grant Total		1.00					
	Project Total		1.00					
	Subfund Total		1.00					
	Index Total		1.00					

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Index Code :      415051
Program    :      CBF             CHF-LIBRARY
Sub-Fund   :      2S LIB NPR     PUBLIC LIBRARY PRESERVATION FUND
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3630	Librarian 1	A	0.50	1,849.00	B	2,303.00		Z		
	Grant Total		0.50							
	Project Total		0.50							
	Subfund Total		0.50							
	Index Total		0.50							

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Index Code :      415052
Program    :      CBF             CHF-LIBRARY
Sub-Fund   :      2S LIB NPR      PUBLIC LIBRARY PRESERVATION FUND
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3602	Library Page	A	0.38	1,109.00	B	1,375.00			
3616	Library Technical Assistant 1	A	1.00	1,592.00	B	1,980.00			
3630	Librarian 1	A	1.00	1,849.00	B	2,303.00			
							Z		
	Grant Total		2.38						
	Project Total		2.38						
	Subfund Total		2.38						
	Index Total		2.38						

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Department : LIB Public Library

Index Code : 415053
Program : CBF CHF-LIBRARY
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3630	Librarian 1	A	2.00	1,849.00	B 2,303.00		Z		
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						
Program Total			5.88						

Index Code : 410019
Program : EEF MAIN PROGRAM
Sub-Fund : 7E GIF GIF ETP-GIFT FUND
Project :
Grant : LBREAD00FF 1999/2002 PREINDS/FOUNDATION GIFT

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	G	0.42	1,191.00	B 1,477.00				03
1424	Clerk Typist	G	0.56	1,237.00	B 1,535.00				03
1840	Junior Management Assistant	G	0.84	1,554.00	B 1,932.00				03
Grant Total			1.82						
Project Total			1.82						
Subfund Total			1.82						
Index Total			1.82						

Index Code : 410027
Program : EEF MAIN PROGRAM
Sub-Fund : 2S LIB GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : LBREAD01SL 2000-2001 CAL STATE LIBRARY GRANT

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	G	0.33	1,191.00	B 1,477.00				03
1424	Clerk Typist	G	0.44	1,237.00	B 1,535.00				03
1840	Junior Management Assistant	G	0.66	1,554.00	B 1,932.00				03

Department : LIB Public Library

2000-2001

Grant Total	1.43
Project Total	1.43
Subfund Total	1.43
Index Total	1.43

Index Code : 415032
 Program : REF MAIN PROGRAM
 Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1366	Special Assistant 7	A	1.00	1,630.00		B		2,009.00				
1369	Special Assistant 10	S	1.00	2,038.00		B		2,514.00		Z	SC	
1436	Brailist	A	1.00	1,298.00		B		1,611.00				
1446	Secretary 2	S	1.00	1,491.00		B		1,853.00				
1840	Junior Management Assistant	N	0.70	1,554.00		B		1,932.00				
1840	Junior Management Assistant	S	0.30	1,554.00		B		1,932.00				
3602	Library Page	A	52.76	1,109.00		B		1,375.00				
3602	Library Page	N	0.63	1,109.00		B		1,375.00				
3602	Library Page	S	0.24	1,109.00		B		1,375.00				
3610	Library Assistant	A	24.20	1,355.00		B		1,682.00				
3610	Library Assistant	R	1.00	1,355.00		B		1,682.00				
3610	Library Assistant	S	0.10	1,355.00		B		1,682.00				
3616	Library Technical Assistant 1	A	17.50	1,592.00		B		1,980.00				
3616	Library Technical Assistant 1	C	8.00	1,592.00		B		1,980.00				
3616	Library Technical Assistant 1	R	4.70	1,592.00		B		1,980.00				
3618	Library Technical Assistant 2	A	7.75	1,727.00		B		2,151.00				
3618	Library Technical Assistant 2	C	1.00	1,727.00		B		2,151.00				
3630	Librarian 1	A	39.51	1,849.00		B		2,303.00		Z		
3630	Librarian 1	C	2.00	1,849.00		B		2,303.00		Z		
3630	Librarian 1	N	1.17	1,849.00		B		2,303.00		Z		
3630	Librarian 1	R	1.00	1,849.00		B		2,303.00		Z		
3630	Librarian 1	S	1.00	1,849.00		B		2,303.00		Z		
3632	Librarian 2	A	19.00	2,048.00		B		2,551.00		Z		
3634	Librarian 3	A	5.00	2,258.00		B		2,813.00		Z		
3636	Librarian IV	A	1.00	2,711.00		B		3,396.00		Z		
TEMP	Temporary Position	S	2.55	0.00		B		0.00		Z		

Grant Total	195.11
Project Total	195.11
Subfund Total	195.11
Index Total	195.11
Program Total	198.36

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Department : LIB Public Library

Index Code : 415035
Program : EEG BRANCH PROGRAM
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
3602	Library Page	A	49.76	1,109.00	B 1,375.00				
3602	Library Page	N	1.32	1,109.00	B 1,375.00				
3602	Library Page	S	0.75	1,109.00	B 1,375.00				
3610	Library Assistant	A	32.00	1,355.00	B 1,682.00				
3616	Library Technical Assistant 1	A	12.50	1,592.00	B 1,980.00				
3618	Library Technical Assistant 2	A	11.00	1,727.00	B 2,151.00				
3630	Librarian 1	A	32.80	1,849.00	B 2,303.00		Z		
3630	Librarian 1	S	4.20	1,849.00	B 2,303.00		Z		
3632	Librarian 2	A	25.00	2,048.00	B 2,551.00		Z		
3634	Librarian 3	A	7.00	2,258.00	B 2,813.00		Z		
3636	Librarian IV	A	1.00	2,711.00	B 3,396.00		Z		
TEMP	Temporary Position	C	4.04	0.00	B 0.00		Z		

Grant Total 182.37
Project Total 182.37
Subfund Total 182.37
Index Total 182.37
Program Total 182.37

Index Code : 415033
Program : EGD TECHNICAL SERVICES
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1630	Account Clerk	A	1.00	1,276.00	B 1,584.00				
3602	Library Page	A	7.00	1,109.00	B 1,375.00				
3602	Library Page	L	1.00	1,109.00	B 1,375.00				
3602	Library Page	N	0.63	1,109.00	B 1,375.00				
3602	Library Page	S	0.21	1,109.00	B 1,375.00				
3610	Library Assistant	A	5.00	1,355.00	B 1,682.00				
3610	Library Assistant	S	1.00	1,355.00	B 1,682.00				
3616	Library Technical Assistant 1	A	7.00	1,592.00	B 1,980.00				
3616	Library Technical Assistant 1	L	4.00	1,592.00	B 1,980.00				
3618	Library Technical Assistant 2	A	5.00	1,727.00	B 2,151.00				
3618	Library Technical Assistant 2	L	1.00	1,727.00	B 2,151.00				
3630	Librarian 1	A	7.00	1,849.00	B 2,303.00		Z		

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Department : LIB Public Library

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3632	Librarian 2	A	2.00	2,048.00	B	2,551.00	Z
3634	Librarian 3	A	2.00	2,258.00	B	2,813.00	Z
3634	Librarian 3	N	0.75	2,258.00	B	2,813.00	Z
3636	Librarian IV	A	1.00	2,711.00	B	3,396.00	Z
7416	Book Repairer	A	2.00	1,295.00	B	1,607.00	
7418	Senior Book Repairer	A	1.00	1,562.00	B	1,941.00	

Grant Total	49.59
Project Total	49.59
Subfund Total	49.59
Index Total	49.59
Program Total	49.59

Index Code : 415237
 Program : EGE INFORMATION AND RESOURCE MANAGEMENT
 Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
3602	Library Page	A	0.37	1,109.00	B	1,375.00				
3602	Library Page	R	0.74	1,109.00	B	1,375.00				
3602	Library Page	S	0.37	1,109.00	B	1,375.00				
3618	Library Technical Assistant 2	A	1.00	1,727.00	B	2,151.00				
3618	Library Technical Assistant 2	R	0.50	1,727.00	B	2,151.00				
3630	Librarian 1	A	3.00	1,849.00	B	2,303.00				
3632	Librarian 2	A	2.00	2,048.00	B	2,551.00		Z		
3636	Librarian IV	A	1.00	2,711.00	B	3,396.00		Z		

Grant Total	9.98
Project Total	9.98
Subfund Total	9.98
Index Total	9.98
Program Total	9.98

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Department : LIB Public Library

Index Code : 415233
Program : EGF PUBLIC AFFAIRS
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1314	Public Relations Officer	S	1.00	1,960.00	B 2,418.00		Z		
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1773	Media Training Specialist	A	1.00	1,985.00	B 2,449.00				
1840	Junior Management Assistant	S	1.00	1,554.00	B 1,932.00				
3544	Curator 3	S	1.00	1,740.00	B 2,145.00		Z		
3602	Library Page	N	0.25	1,109.00	B 1,375.00				
3602	Library Page	R	0.74	1,109.00	B 1,375.00				
3610	Library Assistant	A	3.30	1,355.00	B 1,682.00				
3616	Library Technical Assistant 1	A	1.00	1,592.00	B 1,980.00				
3636	Librarian IV	A	1.00	2,711.00	B 3,396.00		Z		
Grant Total			11.29						
Project Total			11.29						
Subfund Total			11.29						
Index Total			11.29						
Program Total			11.29						

Index Code : 415230
Program : EGG AUTOMATION
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1012	IS Technical-Journey	A	1.00	1,524.00	B 1,876.00				
1012	IS Technical-Journey	N	1.50	1,524.00	B 1,876.00				
1012	IS Technical-Journey	S	2.50	1,524.00	B 1,876.00				
1013	IS Technician-Senior	S	1.00	1,761.00	B 2,172.00				
1024	IS Administrator-Supervisor	S	1.00	2,407.00	B 2,969.00		Z		
1043	IS Engineer-Senior	S	1.00	2,732.00	B 3,369.00		Z		
1070	IS Project Director	A	1.00	2,786.00	B 3,436.00		Z		
3602	Library Page	S	0.37	1,109.00	B 1,375.00				
3610	Library Assistant	A	1.50	1,355.00	B 1,682.00				
3616	Library Technical Assistant 1	A	1.00	1,592.00	B 1,980.00				
3630	Librarian 1	A	1.00	1,849.00	B 2,303.00		Z		

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Department : LIB Public Library

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Grant Total	12.87
Project Total	12.87
Subfund Total	12.87
Index Total	12.87
Program Total	12.87

Index Code : 415235
 Program : EGH OPERATIONS AND MAINTENANCE
 Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00				
1920	Inventory Clerk	A	1.00	1,188.00	B	1,474.00		Z		
2708	Custodian	A	33.16	1,243.00	B	1,543.00				
2716	Custodial Assistant Supervisor	A	2.00	1,365.00	B	1,694.00				
2718	Custodial Supervisor 1	A	1.00	1,503.00	B	1,867.00				
2720	Janitorial Services Supervisor	A	1.00	1,654.00	B	2,058.00				
3602	Library Page	A	0.75	1,109.00	B	1,375.00				
3602	Library Page	N	1.01	1,109.00	B	1,375.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B	3,117.00				
7263	Maintenance Manager	A	1.00	2,496.00	B	3,126.00		Z		
7334	Stationary Engineer	A	6.63	2,109.00	B	2,141.00				
7334	Stationary Engineer	N	0.37	2,109.00	B	2,141.00				
7335	Senior Stationary Engineer	A	1.00	2,382.00	B	2,418.00				
7344	Carpenter	A	1.00	1,871.00	B	2,309.00				
7345	Electrician	A	1.00	1,985.00	B	2,449.00				
7346	Painter	A	1.00	1,698.00	B	2,094.00				
7355	Truck Driver	R	2.14	1,646.00	B	2,139.00				
7355	Truck Driver	S	1.00	1,646.00	B	2,139.00				
7514	General Laborer	N	0.75	1,355.00	B	1,666.00				
8205	Institutional Police Sergeant	A	1.00	1,782.00	B	2,199.00				
8207	Bldg & Grounds Patrol Officer	A	11.50	1,385.00	B	1,719.00				
TEMP	Temporary Position	S	0.17	0.00	B	0.00				

Grant Total	71.48
Project Total	71.48
Subfund Total	71.48
Index Total	71.48
Program Total	71.48

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Department : LIB Public Library

Index Code : 415034
Program : EIB LIBRARY ADMINISTRATION
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	S	3.00	1,662.00	B 2,069.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00	B 2,281.00				
1241	Personnel Analyst	L	1.00	1,517.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,194.00	B 2,706.00		Z		
1244	Senior Personnel Analyst	S	1.00	2,194.00	B 2,706.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B 3,080.00		Z		
1365	Special Assistant 6	A	1.00	1,517.00	B 1,867.00				
1450	Executive Secretary 1	S	1.00	1,622.00	B 2,019.00				
1544	Secretary, Library Commission	A	1.00	2,079.00	B 2,564.00		Z		
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1654	Principal Accountant	S	2.00	2,009.00	B 2,478.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	2,806.00	B 3,513.00		Z		
1824	Pr Administrative Analyst	S	2.00	2,527.00	B 3,117.00		Z	SC	
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
3602	Library Page	A	0.25	1,109.00	B 1,375.00				
3602	Library Page	N	0.38	1,109.00	B 1,375.00				
3602	Library Page	S	0.37	1,109.00	B 1,375.00				
3630	Librarian 1	A	1.00	1,849.00	B 2,303.00		Z		
3668	Assistant City Librarian	A	1.00	3,199.00	B 4,006.00		Z	SC	
3670	City Librarian	A	1.00	3,601.00	B 5,349.00		Z		
TEMP	Temporary Position	A	0.74	0.00	B 0.00		Z		
Grant Total			22.74						
Project Total			22.74						
Subfund Total			22.74						
Index Total			22.74						
Program Total			22.74						

Index Code : 415041
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1771	Media Production Specialist	A	1.00	1,600.00	B 1,990.00				
3602	Library Page	A	2.00	1,109.00	B 1,375.00				
3602	Library Page	N	0.62	1,109.00	B 1,375.00				
3610	Library Assistant	A	5.60	1,355.00	B 1,682.00				

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Department : LIB Public Library 2000-2001

3616	Library Technical Assistant 1	A	14.00	1,592.00	B	1,980.00	
3618	Library Technical Assistant 2	A	4.00	1,727.00	B	2,151.00	
3630	Librarian 1	A	18.90	1,849.00	B	2,303.00	Z
3630	Librarian 1	N	1.25	1,849.00	B	2,303.00	Z
3630	Librarian 1	S	0.10	1,849.00	B	2,303.00	Z
3632	Librarian 2	A	10.00	2,048.00	B	2,551.00	Z
3634	Librarian 3	A	1.00	2,258.00	B	2,813.00	Z
3636	Librarian IV	A	1.00	2,711.00	B	3,396.00	Z
7416	Book Repairer	A	1.00	1,295.00	B	1,607.00	
TEMP	Temporary Position	A	0.11	0.00	B	0.00	

Grant Total	61.58
Project Total	61.58
Subfund Total	61.58
Index Total	61.58
Program Total	61.58

Index Code : 410158
 Program : XXX NON PROGRAM
 Sub-Fund : 7E GIF GIF BTF-GIFT FUND
 Project :
 Grant : LBFNDN9801 LIBRARY FOUNDATION OF SF FY98-01

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1368	Special Assistant 9	G	1.00	1,886.00		B		2,326.00		Z		03
3520	Museum Preparator	G	0.50	1,270.00		B		1,577.00				03

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50
Program Total	1.50

Department Total	627.64
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Department : MYR Mayor

2000-2001

Index Code : 255016
 Program : ASK OFFICE OF EMERGENCY SERVICE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1363	Special Assistant 4	C	1.00	1,320.00	B 1,622.00				
1367	Special Assistant 8	S	1.00	1,752.00	B 2,161.00				
1369	Special Assistant 10	S	2.00	2,038.00	B 2,514.00		Z		
1371	Special Assistant 12	S	1.00	2,360.00	B 2,910.00		Z		
1376	Special Assistant 17	A	1.00	3,304.00	B 4,137.00		Z		
TEMP	Temporary Position	A	0.00	0.00	B 0.00		Z		
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						
	Program Total		6.00						

Index Code : 253448
 Program : CGD CRIMINAL JUSTICE
 Sub-Fund : 2S PPF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
 Project :
 Grant : MYCHL200MY JCE&ACG II MULTI-YR GRANT-MAYOR

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1370	Special Assistant 11	O	1.00	2,194.00	B 2,706.00		Z		
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 253449
 Program : CGD CRIMINAL JUSTICE
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MYLEB401MY MAYORS'S MCJC

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1373	Special Assistant 14	O	1.00	2,654.00	B 3,320.00		Z		

2000-2001

Department : MYR Mayor

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 253453
Program : CGD CRIMINAL JUSTICE
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYJABG01MY MAYOR'S OFFICE - MCJC

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	O	1.00	2,466.00	B 3,087.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 255021
Program : CGD CRIMINAL JUSTICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	A	1.00	1,517.00	B 1,867.00				
1365	Special Assistant 6	S	1.00	1,517.00	B 1,867.00				
1366	Special Assistant 7	A	1.00	1,630.00	B 2,009.00				
1370	Special Assistant 11	A	2.00	2,194.00	B 2,706.00		Z		
1373	Special Assistant 14	S	1.00	2,654.00	B 3,320.00		Z		
1374	Special Assistant 15	S	1.00	2,855.00	B 3,574.00		Z		
1377	Special Assistant 18	S	1.00	3,557.00	B 4,449.00		Z		

Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00
Program Total 11.00

Department : MYR Mayor

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Index Code : MYRCDBG01
 Program : FAB COMMUNITY DEVELOPMENT
 Sub-Fund : 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MOC0012501 CDBG MOC0 BUDGET INTERFACE

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	G	1.00	2,236.00	B 2,758.00		Z		03
1362	Special Assistant 3	G	1.00	1,229.00	B 1,510.00				03
1364	Special Assistant 5	G	1.00	1,418.00	B 1,744.00				03
1366	Special Assistant 7	G	1.00	1,630.00	B 2,009.00				03
1367	Special Assistant 8	G	4.50	1,752.00	B 2,161.00				03
1368	Special Assistant 9	G	2.62	1,886.00	B 2,326.00		Z		03
1369	Special Assistant 10	G	1.55	2,038.00	B 2,514.00		Z		03
1371	Special Assistant 12	G	2.50	2,360.00	B 2,910.00		Z		03
1372	Special Assistant 13	G	3.00	2,466.00	B 3,087.00		Z		03
1374	Special Assistant 15	G	1.37	2,855.00	B 3,574.00		Z		03
1375	Special Assistant 16	G	2.00	3,072.00	B 3,844.00		Z		03
1377	Special Assistant 18	G	0.90	3,557.00	B 4,449.00		Z		03
9772	Community Development Spec	G	1.00	1,814.00	B 2,258.00		Z		03
9774	Sr. Community Devl Spc 1	G	3.00	2,099.00	B 2,614.00		Z		03
9775	Sr Community Dev Spec 2	G	3.55	2,490.00	B 3,101.00		Z		03
	Grant Total		29.99						
	Project Total		29.99						
	Subfund Total		29.99						
	Index Total		29.99						

Index Code : MYRESGP01
 Program : FAB COMMUNITY DEVELOPMENT
 Sub-Fund : 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MOES01 MAYOR-2001 EMERGENCY SHELTER GRANT

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1367	Special Assistant 8	G	0.20	1,752.00	B 2,161.00				03
1369	Special Assistant 10	G	0.40	2,038.00	B 2,514.00		Z		03
	Grant Total		0.60						
	Project Total		0.60						
	Subfund Total		0.60						
	Index Total		0.60						

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Department : MYR Mayor

Index Code : MYRHOBG01
Program : FAB COMMUNITY DEVELOPMENT
Sub-Fund : 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MOCD012502 CDBG MOH BUDGET INTERFACE

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1362	Special Assistant 3	G	1.00	1,229.00	B 1,510.00				03
1364	Special Assistant 5	G	3.00	1,418.00	B 1,744.00				03
1369	Special Assistant 10	G	11.00	2,038.00	B 2,514.00		Z		03
1370	Special Assistant 11	G	0.50	2,194.00	B 2,706.00		Z		03
1371	Special Assistant 12	G	1.00	2,360.00	B 2,910.00		Z		03
1374	Special Assistant 15	G	3.00	2,855.00	B 3,574.00		Z		03
1375	Special Assistant 16	G	1.00	3,072.00	B 3,844.00		Z		03
1377	Special Assistant 18	G	1.00	3,557.00	B 4,449.00		Z		03
1847	Ex Aide to the Mayor's Office	G	1.30	1,980.00	B 2,466.00		Z		03
5406	Spcl Asst for Program Coord	G	1.00	2,732.00	B 3,403.00		Z		03
9774	Sr. Community Devl Spc 1	G	0.60	2,099.00	B 2,614.00		Z		03
	Grant Total		24.40						
	Project Total		24.40						
	Subfund Total		24.40						
	Index Total		24.40						

Index Code : MYRHOME01
Program : FAB COMMUNITY DEVELOPMENT
Sub-Fund : 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MOHM01 FY 00-01 HOME INVESTMT PARTNRSHP PROG

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1367	Special Assistant 8	G	0.20	1,752.00	B 2,161.00				03
1369	Special Assistant 10	G	2.50	2,038.00	B 2,514.00		Z		03
1370	Special Assistant 11	G	0.50	2,194.00	B 2,706.00		Z		03
1371	Special Assistant 12	G	0.50	2,360.00	B 2,910.00		Z		03
1374	Special Assistant 15	G	0.50	2,855.00	B 3,574.00		Z		03
1377	Special Assistant 18	G	0.10	3,557.00	B 4,449.00		Z		03
9774	Sr. Community Devl Spc 1	G	0.75	2,099.00	B 2,614.00		Z		03
	Grant Total		5.05						
	Project Total		5.05						
	Subfund Total		5.05						
	Index Total		5.05						

Department : MYR Mayor

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Index Code : MYRRLFP01
 Program : FAB COMMUNITY DEVELOPMENT
 Sub-Fund : 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MORLFP CDBG REVOLVING LOAN FUND PROGRAMS

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1111	Ex Dir, Relocation Appeals Brd	G	1.00	1,853.00	B	2,319.00	Z		03
1366	Special Assistant 7	O	1.00	1,630.00	B	2,009.00			
1367	Special Assistant 8	O	1.30	1,752.00	B	2,161.00			
1368	Special Assistant 9	O	0.40	1,886.00	B	2,326.00	Z		
1369	Special Assistant 10	O	2.75	2,038.00	B	2,514.00	Z		
1370	Special Assistant 11	O	1.00	2,194.00	B	2,706.00	Z		
1372	Special Assistant 13	O	1.00	2,466.00	B	3,087.00	Z		
1374	Special Assistant 15	O	1.13	2,855.00	B	3,574.00	Z		
1847	Ex Aide to the Mayor's Office	O	1.70	1,980.00	B	2,466.00	Z		
9774	Sr. Community Devl Spc 1	O	0.25	2,099.00	B	2,614.00	Z		
9775	Sr Community Dev Spec 2	O	0.45	2,490.00	B	3,101.00	Z		
	Grant Total		11.98						
	Project Total		11.98						
	Subfund Total		11.98						
	Index Total		11.98						
	Program Total		72.02						

Index Code : 252190
 Program : FAJ ASSISTANCE & NEIGHBORHOOD OUTREACH
 Sub-Fund : 2S CRF MFP MOBED-FILM PROD SP FUND
 Project : PMY101 FILM
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1363	Special Assistant 4	N	0.75	1,320.00	B	1,622.00			
1369	Special Assistant 10	S	1.00	2,038.00	B	2,514.00	Z		
	Grant Total		1.75						
	Project Total		1.75						
	Subfund Total		1.75						
	Index Total		1.75						

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Department : MYR Mayor

Index Code : 255011
Program : FAJ ASSISTANCE & NEIGHBORHOOD OUTREACH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1363	Special Assistant 4	C	1.00	1,320.00	B 1,622.00				
1364	Special Assistant 5	N	0.75	1,418.00	B 1,744.00				
1365	Special Assistant 6	S	3.00	1,517.00	B 1,867.00				
1366	Special Assistant 7	A	5.00	1,630.00	B 2,009.00				
1368	Special Assistant 9	S	1.00	1,886.00	B 2,326.00		Z		
1369	Special Assistant 10	S	1.00	2,038.00	B 2,514.00		Z		
1371	Special Assistant 12	S	2.00	2,360.00	B 2,910.00		Z		
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z		
9910	Public Service Trainee	A	0.50	0.00	C 0.00				

Grant Total 15.25
Project Total 15.25
Subfund Total 15.25
Index Total 15.25
Program Total 17.00

Index Code : 255008
Program : FEA CITY ADMINISTRATION
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1366	Special Assistant 7	A	2.00	1,630.00	B 2,009.00				
1369	Special Assistant 10	S	1.00	2,038.00	B 2,514.00		Z		
1372	Special Assistant 13	S	3.00	2,466.00	B 3,087.00		Z		
1377	Special Assistant 18	S	1.00	3,557.00	B 4,449.00		Z		

Grant Total 7.00
Project Total 7.00
Subfund Total 7.00
Index Total 7.00

Department : MYR Mayor

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Index Code : 255018
 Program : FEA CITY ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1182	Chief Administrative Officer	A	1.00	4,869.00	B 6,099.00		Z		
1190	Mayor	A	1.00	5,988.00	B 5,988.00		Z		
1363	Special Assistant 4	A	2.00	1,320.00	B 1,622.00				
1364	Special Assistant 5	A	3.00	1,418.00	B 1,744.00				
1365	Special Assistant 6	A	1.00	1,517.00	B 1,867.00				
1366	Special Assistant 7	A	2.00	1,630.00	B 2,009.00				
1366	Special Assistant 7	S	1.00	1,630.00	B 2,009.00				
1367	Special Assistant 8	A	1.00	1,752.00	B 2,161.00				
1367	Special Assistant 8	S	1.00	1,752.00	B 2,161.00				
1368	Special Assistant 9	A	1.00	1,886.00	B 2,326.00		Z		
1369	Special Assistant 10	S	2.00	2,038.00	B 2,514.00		Z		
1370	Special Assistant 11	S	2.00	2,194.00	B 2,706.00		Z		
1371	Special Assistant 12	A	1.00	2,360.00	B 2,910.00		Z		
1372	Special Assistant 13	S	1.00	2,466.00	B 3,087.00		Z		
1375	Special Assistant 16	S	3.00	3,072.00	B 3,844.00		Z		
1377	Special Assistant 18	A	1.00	3,557.00	B 4,449.00		Z		
1377	Special Assistant 18	S	1.00	3,557.00	B 4,449.00		Z		
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
TEMP	Temporary Position	A	0.49	0.00	B 0.00				
	Grant Total		26.49						
	Project Total		26.49						
	Subfund Total		26.49						
	Index Total		26.49						
	Program Total		33.49						

Index Code : 255026
 Program : FEQ GRANTS FOR THE ARTS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1367	Special Assistant 8	N	0.75	1,752.00	B 2,161.00				
1367	Special Assistant 8	S	1.00	1,752.00	B 2,161.00				
1368	Special Assistant 9	S	1.00	1,886.00	B 2,326.00		Z		
1371	Special Assistant 12	S	1.00	2,360.00	B 2,910.00		Z		
1375	Special Assistant 16	S	1.00	3,072.00	B 3,844.00		Z		

Department : MYR Mayor

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Grant Total 4.75
Project Total 4.75
Subfund Total 4.75
Index Total 4.75
Program Total 4.75

Index Code : 250510
Program : FER NEIGHBORHOOD BEAUTIFICATION
Sub-Fund : 2S NDF BBF NEIGHBORHOOD BEAUTIFICATION FUND
Project : PCAD01 BPREP 02-416-001 I/C 420505
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	S	1.00	1,752.00	B 2,161.00				
1376	Special Assistant 17	S	1.00	3,304.00	B 4,137.00		Z		

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00
Program Total 2.00

Index Code : 255034
Program : FEY FINANCE & LEGISLATIVE AFFAIRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1369	Special Assistant 10	S	1.00	2,038.00	B 2,514.00		Z		
1372	Special Assistant 13	A	4.00	2,466.00	B 3,087.00		Z		
1372	Special Assistant 13	S	2.00	2,466.00	B 3,087.00		Z		
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z		
1377	Special Assistant 18	A	1.00	3,557.00	B 4,449.00		Z		
TEMP	Temporary Position	A	0.21	0.00	B 0.00		Z		

Grant Total 9.21
Project Total 9.21
Subfund Total 9.21
Index Total 9.21
Program Total 9.21

Department Total 155.47

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Index Code : 375002
Program : BAH APPEALS PROCESSING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0112	BdComm Mbr, Grp3,M=\$50/Mtg	A	0.00	50.00	D	50.00				
1408	Principal Clerk	A	1.00	1,622.00	B	2,019.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1458	Legal Secretary 1	A	1.00	1,727.00	B	2,151.00				
1575	Ex Dir, Brd of Permit Appeals	A	1.00	2,918.00	B	3,653.00				
TEMP	Temporary Position	A	0.33	0.00	B	0.00		Z		
								Z		
	Grant Total		4.33							
	Project Total		4.33							
	Subfund Total		4.33							
	Index Total		4.33							
	Program Total		4.33							
	Department Total		4.33							

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Report ID: HISNASO-00

Department : PDR Public Defender

Index Code : 055002
Program : AIB CRIMINAL AND SPECIAL DEFENSE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1430	Transcriber Typist	A	1.00	1,355.00	B 1,682.00				
1444	Secretary 1	A	2.00	1,291.00	B 1,603.00				
1458	Legal Secretary 1	A	1.00	1,727.00	B 2,151.00				
1460	Legal Secretary 2	S	1.00	1,858.00	B 2,314.00				
1512	Cfdntal Sctry&Ex Asst PublDfdr	A	1.00	2,028.00	B 2,502.00		Z		
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00			SC	
1708	Senior Telephone Operator	A	2.00	1,301.00	B 1,615.00				
2940	Protective Services Worker	A	1.00	2,038.00	B 2,539.00		Z		
8106	Legal Process Clerk	A	5.00	1,291.00	B 1,603.00				
8108	Senior Legal Process Clerk	A	2.00	1,414.00	B 1,756.00				
8142	Public Defender's Investigator	A	11.00	2,043.00	B 2,545.00		Z		
8142	Public Defender's Investigator	C	1.00	2,043.00	B 2,545.00		Z		
8143	Sr Public Defenders Invstgtor	A	2.00	2,221.00	B 2,764.00				
8173	Legal Assistant	A	1.00	1,787.00	B 2,204.00				
8174	Attorney, Civil & Criminal	A	18.00	2,183.00	B 2,700.00		Z		
8176	Trial Atty, Civil & Criminal	A	18.00	2,527.00	B 3,282.00		Z		
8176	Trial Atty, Civil & Criminal	C	3.00	2,527.00	B 3,282.00		Z		
8178	Sr Atty, Civil & Criminal	A	14.00	2,997.00	B 3,888.00		Z		
8178	Sr Atty, Civil & Criminal	C	3.00	2,997.00	B 3,888.00		Z		
8180	Pr Atty, Civil & Criminal	A	14.00	3,643.00	B 4,500.00		Z		
8182	Head Atty, Civil & Criminal	A	8.00	3,921.00	B 4,848.00		Z		
8182	Head Atty, Civil & Criminal	S	2.00	3,921.00	B 4,848.00		Z		
8193	Chief Atty1 (Civil & Criminal)	A	1.00	4,362.00	B 5,397.00		Z		
8196	Public Defender	A	1.00	5,325.00	B 5,325.00		Z		
8446	Court Alternative Specialist 1	A	1.00	1,528.00	B 1,881.00		Z		
8452	Criminal Justice Specialist 2	A	1.00	2,099.00	B 2,614.00		Z		
TEMP	Temporary Position	A	1.07	0.00	B 0.00		Z		

Grant Total 120.07
Project Total 120.07
Subfund Total 120.07
Index Total 120.07
Program Total 120.07

Department : PDR Public Defender

2000-2001

Index Code : 055014
 Program : AKI GRANT SERVICES
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MYOCJP01PD PUBLIC DEFENDER

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1364	Special Assistant 5	G	1.00	1,418.00	B 1,744.00				03
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 055015
 Program : AKI GRANT SERVICES
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MYLEB401PD PUBLIC DEFENDER

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8176	Trial Atty, Civil & Criminal	O	1.00	2,527.00	B 3,282.00		Z	TC	
8446	Court Alternative Specialist 1	O	1.00	1,528.00	B 1,881.00		Z	TC	
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						

Index Code : 055016
 Program : AKI GRANT SERVICES
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MYJABG01PD PUBLIC DEFENDER

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8174	Attorney, Civil & Criminal	O	2.00	2,183.00	B 2,700.00		Z	TC	
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						
	Program Total		5.00						
	Department Total		125.07						

City & County of San Francisco
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Department : POL Police

2000-2001

Index Code : 38AIRP
 Program : AC5 AIRPORT POLICE
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0380	Inspector, (Police Department)	C	2.00	2,796.00	B	2,796.00			
0402	Deputy Chief 3	A	1.00	5,778.00	B	5,778.00			02
0490	Commander 3	A	1.00	4,697.00	B	4,697.00			
1023	IS Administrator 3	N	0.75	2,236.00	B	2,758.00	Z	SC	
1220	Payroll Clerk	C	1.00	1,517.00	B	1,886.00			
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00			
1426	Senior Clerk Typist	C	2.00	1,355.00	B	1,682.00			
1426	Senior Clerk Typist	S	2.00	1,355.00	B	1,682.00		SC	
1430	Transcriber Typist	A	1.00	1,355.00	B	1,682.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00			
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00	Z		
8124	Invstgtr Ofc Citizen Cmplnts	A	1.00	2,043.00	B	2,545.00	Z		
9209	Airport Police Services Aide	A	102.00	1,488.00	B	1,849.00			
9209	Airport Police Services Aide	C	19.00	1,488.00	B	1,849.00			
Q 2	Police Officer	A	60.00	1,835.00	B	2,409.00			
Q 2	Police Officer	C	22.00	1,835.00	B	2,409.00			
Q 3	Police Officer 2	A	22.00	1,908.00	B	2,505.00			
Q 4	Police Officer 3	A	64.00	1,945.00	B	2,554.00			
Q 50	Sergeant, (Police Department)	A	1.00	2,796.00	B	2,796.00			
Q 50	Sergeant, (Police Department)	C	9.00	2,796.00	B	2,796.00			
Q 51	Sergeant 2	A	3.00	2,908.00	B	2,908.00			
Q 52	Sergeant 3	A	18.00	2,964.00	B	2,964.00			
Q 62	Lieutenant 3	A	9.00	3,385.00	B	3,385.00			
Q 82	Captain 3	A	4.00	3,974.00	B	3,974.00			

Grant Total	348.75
Project Total	348.75
Subfund Total	348.75
Index Total	348.75
Program Total	348.75

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Department : POL Police

Index Code : 380084
Program : ACB SFPD-INVESTIGATIONS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP01PC POLICE

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8260	Criminalist	G	1.00	2,360.00	B 2,910.00		Z		03
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 385026
Program : ACB SFPD-INVESTIGATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0380	Inspector, (Police Department)	A	53.00	2,796.00	B 2,796.00				02
0381	Inspector 2	A	8.00	2,908.00	B 2,908.00				
0382	Inspector 3	A	142.00	2,964.00	B 2,964.00				
0402	Deputy Chief 3	A	1.00	5,778.00	B 5,778.00				
1371	Special Assistant 12	S	1.00	2,360.00	B 2,910.00		Z	SC	
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1422	Junior Clerk Typist	A	2.00	1,134.00	B 1,404.00				
1424	Clerk Typist	A	7.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	6.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	8.00	1,491.00	B 1,853.00				
8260	Criminalist	A	7.00	2,360.00	B 2,910.00		Z		
8260	Criminalist	C	2.00	2,360.00	B 2,910.00		Z		
8262	Senior Criminalist	A	2.00	3,012.00	B 3,714.00		Z		
8262	Senior Criminalist	C	1.00	3,012.00	B 3,714.00		Z		
Q 2	Police Officer	A	7.00	1,835.00	B 2,409.00				
Q 52	Sergeant 3	A	40.00	2,964.00	B 2,964.00				
Q 60	Lieutenant (Police Department)	A	8.00	3,193.00	B 3,193.00				
Q 62	Lieutenant 3	A	3.00	3,385.00	B 3,385.00				
Q 63	Criminologist	A	1.00	3,974.00	B 3,974.00				
Q 82	Captain 3	A	2.00	3,974.00	B 3,974.00				
Grant Total			302.00						
Project Total			302.00						
Subfund Total			302.00						
Index Total			302.00						
Program Total			303.00						

City & County of San Francisco
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Department : POL Police

2000-2001

Index Code : 380118
 Program : ACD JUVENILE BUREAU
 Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MYJJDP00PC OJJDP FY 99/00 - POLICE

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 60	Lieutenant (Police Department)	O	0.50	3,193.00	B	3,193.00		TC	
	Grant Total		0.50						
	Project Total		0.50						
	Subfund Total		0.50						
	Index Total		0.50						
	Program Total		0.50						

Index Code : 385023
 Program : ACE TAXI ENFORCEMENT
 Sub-Fund : 2S PFF PDT SFPD-TAXICAB ENFORCEMENT FUND
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0114	BdComm Mbr, Grp5,MS100/Mo	N	0.00	100.00	M	100.00			
0380	Inspector, (Police Department)	N	0.75	2,796.00	B	2,796.00			
1372	Special Assistant 13	C	1.00	2,466.00	B	3,087.00			
1424	Clerk Typist	A	2.00	1,237.00	B	1,535.00	Z		
1424	Clerk Typist	C	1.00	1,237.00	B	1,535.00			
1444	Secretary 1	C	1.00	1,291.00	B	1,603.00			
Q 4	Police Officer 3	A	2.00	1,945.00	B	2,554.00			
Q 52	Sergeant 3	A	0.50	2,964.00	B	2,964.00			
Q 62	Lieutenant 3	A	0.25	3,385.00	B	3,385.00			
	Grant Total		8.50						
	Project Total		8.50						
	Subfund Total		8.50						
	Index Total		8.50						
	Program Total		8.50						

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Department : POL Police

Index Code : 380083
Program : ACM OPERATIONS AND ADMINISTRATION
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB401PC POLICE

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	O	1.00	2,161.00		B		2,666.00		Z	TC	
Q 50	Sergeant, (Police Department)	O	0.90	2,796.00		B		2,796.00			TC	
	Grant Total		1.90									
	Project Total		1.90									
	Subfund Total		1.90									
	Index Total		1.90									

Index Code : 385030
Program : ACM OPERATIONS AND ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00		M		100.00				
0380	Inspector, (Police Department)	A	14.00	2,796.00		B		2,796.00				02
0390	Chief of Police	A	1.00	6,867.00		B		6,867.00				
0402	Deputy Chief 3	A	1.00	5,778.00		B		5,778.00				
0460	Secretary, Police Commission	A	1.00	3,027.00		B		3,027.00				
1202	Personnel Clerk	A	1.00	1,323.00		B		1,642.00				
1202	Personnel Clerk	N	0.75	1,323.00		B		1,642.00			SC	
1220	Payroll Clerk	N	1.50	1,517.00		B		1,886.00			SC	
1222	Sr Payroll & Personnel Clerk	A	8.00	1,662.00		B		2,069.00				
1224	Pr Payroll & Personnel Clerk	A	3.00	1,831.00		B		2,281.00			SC	
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00		B		2,407.00				
1241	Personnel Analyst	A	1.00	1,517.00		B		2,266.00		Z		
1364	Special Assistant 5	S	1.00	1,418.00		B		1,744.00			SC	
1374	Special Assistant 15	A	1.00	2,855.00		B		3,574.00		Z	SC	
1406	Senior Clerk	A	1.00	1,235.00		B		1,532.00				
1410	Chief Clerk	A	1.00	1,858.00		B		2,314.00		Z		
1424	Clerk Typist	A	43.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	30.00	1,355.00		B		1,682.00				
1446	Secretary 2	A	2.00	1,491.00		B		1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
1454	Executive Secretary 3	A	1.00	1,886.00		B		2,326.00				
1460	Legal Secretary 2	A	1.00	1,858.00		B		2,314.00				
1630	Account Clerk	A	1.00	1,276.00		B		1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00		B		1,831.00				
1654	Principal Accountant	S	1.00	2,009.00		B		2,478.00		Z	SC	
1760	Offset Machine Operator	A	1.00	1,375.00		B		1,706.00				

Department : POL Police

2000-2001

1802	Research Assistant	A	1.00	1,584.00	B	1,970.00		
1822	Administrative Analyst	S	2.00	1,914.00	B	2,383.00	Z	SC
1823	Senior Administrative Analyst	O	0.75	2,161.00	B	2,666.00	Z	TC
1824	Pr Administrative Analyst	A	1.00	2,527.00	B	3,117.00	Z	
1934	Storekeeper	A	4.00	1,301.00	B	1,615.00		
1936	Senior Storekeeper	A	1.00	1,385.00	B	1,719.00		
2220	Physician	A	1.00	3,263.00	B	3,966.00	Z	
7384	Typewriter Repairer	A	1.00	1,503.00	B	1,867.00		
7410	Automotive Service Worker	A	3.00	1,359.00	B	1,670.00		
8106	Legal Process Clerk	S	1.00	1,291.00	B	1,603.00		SC
8176	Trial Atty, Civil & Criminal	A	2.00	2,527.00	B	3,282.00	Z	
8213	Police Services Aide	A	2.00	1,562.00	B	1,941.00		
8249	Fingerprint Technician 1	A	3.00	1,365.00	B	1,694.00		
8250	Fingerprint Technician 2	A	18.00	1,474.00	B	1,831.00		
8250	Fingerprint Technician 2	S	3.00	1,474.00	B	1,831.00		SC
8251	Fingerprint Technician 3	A	6.00	1,584.00	B	1,970.00		
Q 2	Police Officer	A	90.00	1,835.00	B	2,409.00		
Q 52	Sergeant 3	A	8.50	2,964.00	B	2,964.00		
Q 62	Lieutenant 3	A	6.75	3,385.00	B	3,385.00		
Q 82	Captain 3	A	3.00	3,974.00	B	3,974.00		
Q 90	Director of Police Psychology	A	1.00	3,974.00	B	3,974.00		

Grant Total	278.25
Project Total	278.25
Subfund Total	278.25
Index Total	278.25

Index Code : 385050
 Program : ACM OPERATIONS AND ADMINISTRATION
 Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
 Project : PPC040 ACCELERATED HIRING PROGRAM
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	2.66	0.00		B		0.00				

Grant Total	2.66
Project Total	2.66
Subfund Total	2.66
Index Total	2.66
Program Total	282.81

City & County of San Francisco
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Report ID: HISNASO-00

Department : POL Police

Index Code : 385027
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 3	Police Officer 2	A	11.00	1,908.00 B 2,505.00				
	Grant Total		11.00					
	Project Total		11.00					
	Subfund Total		11.00					
	Index Total		11.00					

Index Code : 385033
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0489	Commander II	A	1.00	4,608.00 B 4,608.00			SC	
	Grant Total		1.00					
	Project Total		1.00					
	Subfund Total		1.00					
	Index Total		1.00					

Index Code : 385043
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9202	Security Guard	A	8.00	1,144.00 B 1,418.00				
	Grant Total		8.00					
	Project Total		8.00					
	Subfund Total		8.00					
	Index Total		8.00					
	Program Total		20.00					

Department : FOL Police

2000-2001

Index Code :	380075	
Program :	ACQ	POLICE OPERATIONS
Sub-Fund :	2S PFF GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	PCABC101	CA. ALCOHOL BEVERAGE CONTROL FY 00-01

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 4	Police Officer 3	G	1.00	1,945.00		B		2,554.00			TC	03

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	1.00

Index Code :	385018	
Program :	ACR	SPECIAL INVESTIGATIONS
Sub-Fund :	1G AGF AAA	GF-NON-PROJECT-CONTROLLED
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0380	Inspector, (Police Department)	A	59.00	2,796.00	B	2,796.00				
0382	Inspector 3	A	22.00	2,964.00	B	2,964.00				02
0402	Deputy Chief 3	A	1.00	5,778.00	B	5,778.00				
Q 3	Police Officer 2	A	11.00	1,908.00	B	2,505.00				
Q 52	Sergeant 3	A	2.00	2,964.00	B	2,964.00				
Q 62	Lieutenant 3	A	6.00	3,385.00	B	3,385.00				
Q 82	Captain 3	A	3.00	3,974.00	B	3,974.00				

Grant Total	104.00
Project Total	104.00
Subfund Total	104.00
Index Total	104.00
Program Total	104.00

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Department : POL Police

Index Code : 385025
Program : ACU SFPD-RECRUITMENT AND EXAMINATION PROGRAM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1232	Training Officer	A	1.00	1,876.00	B 2,314.00		Z		
1241	Personnel Analyst	A	4.00	1,517.00	B 2,266.00		Z		
1241	Personnel Analyst	C	1.00	1,517.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	A	3.00	2,194.00	B 2,706.00		Z		
1244	Senior Personnel Analyst	C	1.00	2,194.00	B 2,706.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,602.00	B 3,208.00		Z		
1248	Asst Division Mgr, Personnel	A	1.00	2,874.00	B 3,597.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	C	1.00	1,355.00	B 1,682.00				
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1804	Statistician	A	1.00	1,694.00	B 2,089.00		Z		
Grant Total			17.00						
Project Total			17.00						
Subfund Total			17.00						
Index Total			17.00						
Program Total			17.00						

Index Code : 385021
Program : ACV OFFICE OF CITIZEN COMPLAINTS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1052	IS Business Analyst	A	1.00	1,980.00	B 2,442.00		Z		
1371	Special Assistant 12	A	1.00	2,360.00	B 2,910.00		Z		
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	3.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
8124	Invstgtor Ofc Citizen Cmplnts	A	15.00	2,043.00	B 2,545.00		Z		
8126	Sr Investigator, OCC	A	3.00	2,115.00	B 2,607.00		Z		
8127	Chief Investigator, OCC	A	1.00	2,388.00	B 2,989.00		Z		
8128	Dir, Ofc of Citizen Complaints	A	1.00	2,933.00	B 3,668.00		Z		
8174	Attorney, Civil & Criminal	A	1.00	2,183.00	B 2,700.00		Z		
8178	Sr Atty, Civil & Criminal	A	1.00	2,997.00	B 3,888.00		Z		
TEMP	Temporary Position	A	0.44	0.00	B 0.00		Z		

Department : POL Police

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Grant Total	30.44
Project Total	30.44
Subfund Total	30.44
Index Total	30.44
Program Total	30.44

Index Code : 385020
Program : ACW SENIOR ESCORT SERVICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8482	Crime Prevention Worker	A	20.00	1,385.00	B 1,719.00				
8484	Sprv Crime Prevention Worker	A	2.00	1,662.00	B 2,069.00				
8488	Dir, Crime Prevention Program	A	1.00	1,975.00	B 2,472.00		Z		

Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00
Program Total	23.00

Index Code : 380020
Program : ACX PATROL
Sub-Fund : 2S PPF FRC PUBLIC PROTECTION-FEDERAL-RECURRING GRT
Project :
Grant : PCMORE96 COPS MORE 1996 FED GRANT 96CLWX0031

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	O	10.00	1,237.00	B 1,535.00			TC	

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

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Department : POL Police

Index Code : 380086
Program : ACX PATROL
Sub-Fund : 2S PPF PDO TRAFFIC OFFENDER FUND
Project : PPC033 S F TRAFFIC OFFENDER PROGRAM
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1410	Chief Clerk	S	1.00	1,858.00	B	2,314.00		Z	SC	
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00				
Grant Total			2.00							
Project Total			2.00							
Subfund Total			2.00							
Index Total			2.00							

Index Code : 380116
Program : ACX PATROL
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : PCCOPS95101 AHEAD-EXPENDITURES/REVENUES 2000/2001

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 2	Police Officer	G	38.00	1,835.00	B	2,409.00				03
Grant Total			38.00							
Project Total			38.00							
Subfund Total			38.00							
Index Total			38.00							

Index Code : 380117
Program : ACX PATROL
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : PCCISG01 CIS YR2 (CCSF 2000/2001)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 2	Police Officer	G	22.00	1,835.00	B	2,409.00				03
Grant Total			22.00							
Project Total			22.00							
Subfund Total			22.00							
Index Total			22.00							

Department : POL Police

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Index Code : 385036
 Program : ACX PATROL
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0395	Assistant Chief of Police	A	1.00	6,333.00	B	6,333.00			
0488	Commander (Police Department)	A	1.00	4,431.00	B	4,431.00			
1426	Senior Clerk Typist	A	4.00	1,355.00	B	1,682.00			
1444	Secretary 1	A	2.00	1,291.00	B	1,603.00			
1446	Secretary 2	A	2.00	1,491.00	B	1,853.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
1802	Research Assistant	A	1.00	1,584.00	B	1,970.00			
8207	Bldg & Grounds Patrol Officer	A	4.00	1,385.00	B	1,719.00			
8213	Police Services Aide	A	16.00	1,562.00	B	1,941.00			
8238	Police Communications Disp	A	1.00	1,686.00	B	2,099.00			
8274	Police Cadet	C	15.00	897.00	B	1,112.00			
9350	Harbor Police Officer	A	1.00	1,835.00	B	2,409.00			
Q 2	Police Officer	A	576.00	1,835.00	B	2,409.00			
Q 3	Police Officer 2	A	15.00	1,908.00	B	2,505.00			
Q 4	Police Officer 3	A	568.00	1,945.00	B	2,554.00			
Q 52	Sergeant 3	A	136.00	2,964.00	B	2,964.00			
Q 62	Lieutenant 3	A	52.00	3,385.00	B	3,385.00			
Q 82	Captain 3	A	14.00	3,974.00	B	3,974.00			
	Grant Total		1,410.00						
	Project Total		1,410.00						
	Subfund Total		1,410.00						
	Index Total		1,410.00						
	Program Total		1,482.00						

Index Code : 385037
 Program : ACY SPECIAL OPERATIONS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0488	Commander (Police Department)	A	1.00	4,431.00	B	4,431.00			
3310	Stable Attendant	A	4.00	1,235.00	B	1,532.00			
8222	Housing Authority Police Ofc	A	1.18	1,682.00	B	2,074.00			
Q 3	Police Officer 2	A	177.00	1,908.00	B	2,505.00			
Q 50	Sergeant, (Police Department)	A	7.00	2,796.00	B	2,796.00			
Q 51	Sergeant 2	A	20.00	2,908.00	B	2,908.00			
Q 62	Lieutenant 3	A	6.00	3,385.00	B	3,385.00			
Q 82	Captain 3	A	2.00	3,974.00	B	3,974.00			

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Department : POL Police

Grant Total 218.18
Project Total 218.18
Subfund Total 218.18
Index Total 218.18

Index Code : 385038
Program : ACY SPECIAL OPERATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 2	Police Officer	A	47.00	1,835.00	B 2,409.00				
Q 52	Sergeant 3	A	4.00	2,964.00	B 2,964.00				
Q 61	Lieutenant 2	A	2.00	3,321.00	B 3,321.00				
Q 82	Captain 3	A	1.00	3,974.00	B 3,974.00				

Grant Total 54.00
Project Total 54.00
Subfund Total 54.00
Index Total 54.00
Program Total 272.18

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Department : PRT Port 2000-2001

Index Code : 390011
Program : BKD PORT - MARITIME
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1824	Pr Administrative Analyst	S	1.00	2,527.00	B 3,117.00		Z		
9356	Wharfinger 2	A	4.00	1,881.00	B 2,342.00				
9357	Maritime Operations Manager	A	1.00	2,178.00	B 2,726.00		Z		
9393	Maritime Marketing Repr	A	2.00	2,514.00	B 3,101.00		Z		
9393	Maritime Marketing Repr	S	1.00	2,514.00	B 3,101.00		Z		
9397	Deputy Director, Port	A	1.00	3,724.00	B 4,662.00		Z		
	Grant Total		11.00						
	Project Total		11.00						
	Subfund Total		11.00						
	Index Total		11.00						
	Program Total		11.00						

Index Code : 390006
Program : BKO PORT - FINANCE & ADMINISTRATION
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M 100.00				
1023	IS Administrator 3	A	2.00	2,236.00	B 2,758.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,407.00	B 2,969.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,292.00	B 2,827.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,654.00	B 3,273.00		Z		
1063	IS Programmer Analyst-Senior	A	1.00	2,069.00	B 2,551.00		Z		
1071	IS Manager	A	1.00	3,021.00	B 4,432.00		Z		
1204	Senior Personnel Clerk	A	1.00	1,528.00	B 1,899.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,662.00	B 2,069.00				
1241	Personnel Analyst	A	1.00	1,517.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,194.00	B 2,706.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B 3,080.00		Z		
1406	Senior Clerk	A	1.00	1,235.00	B 1,532.00				
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1632	Senior Account Clerk	A	3.00	1,474.00	B 1,831.00				
1634	Principal Account Clerk	S	1.00	1,662.00	B 2,069.00				

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1652	Senior Accountant	A	6.00	1,654.00	B	2,038.00	Z
1654	Principal Accountant	A	1.00	2,009.00	B	2,478.00	Z
1654	Principal Accountant	S	1.00	2,009.00	B	2,478.00	Z
1657	Senior Systems Accountant	A	2.00	2,326.00	B	2,868.00	Z
1675	Supervisor Fiscal Officer	A	1.00	2,806.00	B	3,513.00	Z
1824	Pr Administrative Analyst	A	3.00	2,527.00	B	3,117.00	Z
1824	Pr Administrative Analyst	S	1.00	2,527.00	B	3,117.00	Z
1840	Junior Management Assistant	C	1.00	1,554.00	B	1,932.00	
1934	Storekeeper	A	1.00	1,301.00	B	1,615.00	
5186	Financial Manager	A	1.00	3,064.00	B	3,836.00	Z
9380	Admin Svc Officer, Port	A	1.00	2,019.00	B	2,514.00	Z
9382	Govrnmnt/Publ Affairs Mgr, Port	A	1.00	2,557.00	B	3,199.00	Z
9397	Deputy Director, Port	A	1.00	3,724.00	B	4,662.00	Z
9399	Port Director	A	1.00	5,291.00	B	6,431.00	Z
TEMP	Temporary Position	A	0.81	0.00	B	0.00	Z
TEMP	Temporary Position	N	0.04	0.00	B	0.00	Z

Grant Total	45.85
Project Total	45.85
Subfund Total	45.85
Index Total	45.85

Index Code : 390007
Program : BKO PORT - FINANCE & ADMINISTRATION
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1540	Secretary, Fire Commission	R	1.00	2,252.00	B	2,819.00	Z		
1840	Junior Management Assistant	R	1.00	1,554.00	B	1,932.00			
9390	Ex Asst to the Port Director	S	1.00	2,412.00	B	3,018.00	Z		
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						
	Program Total		48.85						

Department : PRT Port

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Index Code : 390002
 Program : BKW PORT - PLANNING & DEVELOPMENT
 Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1375	Special Assistant 16	R	1.00	3,072.00	B 3,844.00		Z	SC	
1376	Special Assistant 17	N	0.75	3,304.00	B 4,137.00		Z	SC	
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	S	1.00	1,622.00	B 2,019.00				
5282	Planner 4	A	1.00	2,527.00	B 3,072.00		Z		
5291	Planner 3	A	1.00	2,172.00	B 2,679.00		Z		
9375	Asst.Dep.Dir., Port	S	1.00	3,072.00	B 3,844.00		Z		
9377	Feasibility Analyst, Port	A	1.00	2,140.00	B 2,640.00		Z		
9378	Devl Project Coord, Port	A	3.00	2,577.00	B 3,226.00		Z		
9378	Devl Project Coord, Port	C	1.00	2,577.00	B 3,226.00		Z		
9378	Devl Project Coord, Port	N	0.75	2,577.00	B 3,226.00		Z		
9397	Deputy Director, Port	A	1.00	3,724.00	B 4,662.00		Z		
TEMP	Temporary Position	A	1.16	0.00	B 0.00		Z		
	Grant Total		14.66						
	Project Total		14.66						
	Subfund Total		14.66						
	Index Total		14.66						
	Program Total		14.66						

Index Code : 390005
 Program : BKY PORT - FACILITIES & OPERATIONS
 Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	R	1.00	1,622.00	B 2,019.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1824	Pr Administrative Analyst	N	0.75	2,527.00	B 3,117.00		Z		
1934	Storekeeper	A	1.00	1,301.00	B 1,615.00				
1936	Senior Storekeeper	A	1.00	1,385.00	B 1,719.00				
3417	Gardener	A	1.00	1,401.00	B 1,723.00				
5177	Safety Officer	A	1.00	2,800.00	B 3,453.00		Z		
5206	Associate Civil Engineer	A	4.00	2,303.00	B 2,841.00		Z		
5210	Senior Civil Engineer	A	2.00	3,087.00	B 3,807.00		Z		
5218	Structural Engineer	S	1.00	2,940.00	B 3,626.00		Z		
5240	Electrical Engineer	A	1.00	2,666.00	B 3,289.00		Z		

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5256	Mechanical Engineer	A	1.00	2,666.00	B	3,289.00	Z
5268	Architect	A	2.00	2,666.00	B	3,289.00	Z
5305	Materials Testing Technician	S	1.00	1,592.00	B	1,960.00	
5312	Survey Assistant II	A	1.00	1,814.00	B	2,236.00	
5314	Survey Associate	A	1.00	2,089.00	B	2,577.00	
5364	Civil Engineering Associate 1	A	1.00	1,710.00	B	2,110.00	
5366	Engineering Associate 2	A	2.00	1,980.00	B	2,442.00	
5504	Project Manager 2	A	1.00	3,482.00	B	3,534.00	Z
6138	Industrial Hygienist	A	1.00	2,539.00	B	3,132.00	Z
6139	Senior Industrial Hygienist	A	1.00	2,711.00	B	3,359.00	Z
6318	Construction Inspector	A	2.00	2,172.00	B	2,679.00	
6331	Building Inspector	A	1.00	2,412.00	B	2,977.00	
6334	Chief Building Inspector	A	1.00	2,933.00	B	3,618.00	Z
7213	Plumber Supervisor 1	A	1.00	2,424.00	B	2,989.00	
7215	General Laborer Supervisor 1	N	0.75	1,477.00	B	1,818.00	
7220	Asphalt Finisher Supervisor 1	A	1.00	1,936.00	B	2,388.00	
7226	Carpenter Supervisor 1	A	1.00	2,309.00	B	2,847.00	
7238	Electrician Supervisor 1	A	1.00	2,242.00	B	2,764.00	
7242	Painter Supervisor 1	A	1.00	1,927.00	B	2,507.00	
7258	Maintenance Machinist Sprv 1	A	1.00	2,319.00	B	2,862.00	
7313	Automotive Machinist	A	2.00	2,081.00	B	2,112.00	
7328	Operating Engineer, Universal	A	1.00	2,014.00	B	2,483.00	
7332	Maintenance Machinist	A	1.00	1,791.00	B	2,209.00	
7334	Stationary Engineer	A	2.00	2,109.00	B	2,141.00	
7344	Carpenter	A	3.00	1,871.00	B	2,309.00	
7345	Electrician	A	4.00	1,985.00	B	2,449.00	
7345	Electrician	C	1.00	1,985.00	B	2,449.00	
7346	Painter	A	4.00	1,698.00	B	2,094.00	
7347	Plumber	A	6.00	2,156.00	B	2,660.00	
7355	Truck Driver	A	4.00	1,646.00	B	2,139.00	
7376	Sheet Metal Worker	A	2.00	2,166.00	B	2,672.00	
7395	Ornamental Iron Worker	A	4.00	1,791.00	B	2,209.00	
7404	Asphalt Finisher	A	1.00	1,429.00	B	1,756.00	
7502	Asphalt Worker	A	2.00	1,381.00	B	1,698.00	
7514	General Laborer	A	13.00	1,355.00	B	1,666.00	
9330	Pile Worker	A	12.00	1,975.00	B	2,435.00	
9331	Piledriver Engine Operator	A	2.00	2,043.00	B	2,521.00	
9332	Piledriver Supervisor 1	A	3.00	2,209.00	B	2,726.00	
9342	Ornamental Iron Wrk Sprv 1	A	1.00	1,965.00	B	2,424.00	
9343	Roofer	A	4.00	1,731.00	B	2,135.00	
9344	Roofer Supervisor 1	A	1.00	1,899.00	B	2,342.00	
9345	Sheet Metal Supervisor 1	A	1.00	2,388.00	B	2,946.00	
9346	Fusion Welder	A	3.00	2,124.00	B	2,621.00	
9354	Elevator and Crane Technician	A	3.00	2,297.00	B	2,835.00	
9354	Elevator and Crane Technician	C	1.00	2,297.00	B	2,835.00	
9354	Elevator and Crane Technician	N	0.75	2,297.00	B	2,835.00	
9358	Crane Mechanic Supervisor	A	1.00	2,412.00	B	2,977.00	
9360	Const/Maint Sprv 2, Port	A	1.00	2,377.00	B	2,933.00	
9363	Superintendent of Harbor Maint	A	1.00	2,786.00	B	3,436.00	Z

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9363	Superintendent of Harbor Maint	N	0.75	2,786.00	B	3,436.00	Z
9364	Gen.Supt.of Harbor Maintenance	C	1.00	2,933.00	B	3,668.00	Z
9375	Asst.Dep.Dir., Port	S	1.00	3,072.00	B	3,844.00	Z
9379	Chief Harbor Engineer	A	1.00	3,799.00	B	4,753.00	Z
9385	Gen Svc Ofc, Port of SF	A	2.00	1,654.00	B	2,058.00	
9397	Deputy Director, Port	A	1.00	3,724.00	B	4,662.00	Z
9398	Mgr, Rgltry & Envrnmtl Affairs	A	1.00	2,779.00	B	3,479.00	Z
TEMP	Temporary Position	A	3.38	0.00	B	0.00	Z

Grant Total	136.38
Project Total	136.38
Subfund Total	136.38
Index Total	136.38
Program Total	136.38

Index Code : 390001
 Program : BKZ PORT - REAL ESTATE & ASSET MANAGEMENT
 Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,491.00		B		1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00		B		2,019.00				
1824	Pr Administrative Analyst	S	1.00	2,527.00		B		3,117.00		Z		
1842	Management Assistant	A	1.00	1,761.00		B		2,194.00		Z		
1842	Management Assistant	S	1.00	1,761.00		B		2,194.00		Z		
4308	Senior Collections Officer	A	1.00	1,642.00		B		2,043.00				
4366	Collection Supervisor	A	1.00	1,765.00		B		2,199.00				
9375	Asst.Dep.Dir., Port	S	1.00	3,072.00		B		3,844.00		Z		
9386	Senior Property Manager, Port	A	3.00	2,577.00		B		3,226.00		Z		
9395	Property Manager, Port	A	7.00	2,252.00		B		2,779.00		Z		
9396	Mgr, Leasing & Tenant Svcs	A	1.00	2,647.00		B		3,313.00		Z		
9397	Deputy Director, Port	A	1.00	3,724.00		B		4,662.00		Z		
TEMP	Temporary Position	A	0.13	0.00		B		0.00		Z		
TEMP	Temporary Position	N	0.04	0.00		B		0.00		Z		

Grant Total	21.17
Project Total	21.17
Subfund Total	21.17
Index Total	21.17
Program Total	21.17

2000-2001

Department : PRT Port

Index Code : 360006
Program : XXX NON PROGRAM
Sub-fund : 2S OFF APR OFF-STREET PARKING-ANNUAL PROJECTS FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9390	Ex Asst to the Port Director	S	1.00	2,412.00 B 3,018.00		Z		
Grant Total			1.00					
Project Total			1.00					
Subfund Total			1.00					
Index Total			1.00					
Program Total			1.00					
Department Total			233.06					

Department : PTC Parking And Traffic Commission

2000-2001

Index Code : PTC012SOPF01
 Program : BKF DEPARTMENTAL ADMINISTRATION
 Sub-Fund : 2S OFF NPR OFF-STREET PARKING-NON PROJ-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,MS100/Mo	A	0.00	100.00	M	100.00			
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00	Z		
1023	IS Administrator 3	L	1.00	2,236.00	B	2,758.00	Z		
1101	Dir, Parking & Traffic Comm	A	1.00	3,799.00	B	4,753.00	Z		
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00			
1222	Sr Payroll & Personnel Clerk	S	2.00	1,662.00	B	2,069.00			
1224	Pr Payroll & Personnel Clerk	A	1.00	1,831.00	B	2,281.00		SC	
1244	Senior Personnel Analyst	A	1.00	2,194.00	B	2,706.00	Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B	3,080.00	Z		
1369	Special Assistant 10	S	1.00	2,038.00	B	2,514.00	Z		
1372	Special Assistant 13	A	1.00	2,466.00	B	3,087.00	Z	SC	
1374	Special Assistant 15	S	1.00	2,855.00	B	3,574.00	Z	SC	
1377	Special Assistant 18	A	1.00	3,557.00	B	4,449.00	Z	SC	
1424	Clerk Typist	R	1.00	1,237.00	B	1,535.00			
1446	Secretary 2	A	2.00	1,491.00	B	1,853.00			
1450	Executive Secretary 1	S	1.00	1,622.00	B	2,019.00			
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00			
1454	Executive Secretary 3	S	1.00	1,886.00	B	2,326.00			
1630	Account Clerk	A	1.00	1,276.00	B	1,584.00			
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00			
1652	Senior Accountant	A	1.00	1,654.00	B	2,038.00	Z		
1822	Administrative Analyst	S	1.00	1,914.00	B	2,383.00	Z		
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00	Z		
1824	Pr Administrative Analyst	A	1.00	2,527.00	B	3,117.00	Z	SC	
1824	Pr Administrative Analyst	A	1.00	2,527.00	B	3,117.00	Z		
1824	Pr Administrative Analyst	N	0.75	2,527.00	B	3,117.00	Z	SC	
8220	Director, Parking Enforcement	R	1.00	2,199.00	B	2,752.00	Z		
A006	Parking Bureau Chief	A	1.00	3,919.00	B	3,978.00	Z	SC	
Grant Total			28.75						
Project Total			28.75						
Subfund Total			28.75						
Index Total			28.75						
Program Total			28.75						

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Department : PTC Parking And Traffic Commission

Index Code : PTC042SGTF03
Program : BKG TRAFFIC ENGINEERING & OPERATION
Sub-Fund : 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00			SC	
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	3.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	O	1.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1654	Principal Accountant	A	1.00	2,009.00	B 2,478.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,527.00	B 3,117.00		Z		
1842	Management Assistant	A	5.00	1,761.00	B 2,194.00		Z		
1844	Senior Management Assistant	A	1.00	2,019.00	B 2,514.00		Z		
1844	Senior Management Assistant	O	1.00	2,019.00	B 2,514.00		Z		
5201	Junior Engineer	O	0.75	1,752.00	B 2,161.00				
5212	Principal Engineer	A	1.00	3,446.00	B 4,311.00		Z		
5228	Asst Transportation Engineer	A	8.00	1,941.00	B 2,395.00		Z		
5228	Asst Transportation Engineer	O	8.00	1,941.00	B 2,395.00		Z		
5229	Assoc Transportation Eng	A	4.00	2,303.00	B 2,841.00		Z		
5229	Assoc Transportation Eng	O	7.50	2,303.00	B 2,841.00		Z		
5230	Transportation Engineer	A	3.00	2,666.00	B 3,289.00		Z		
5230	Transportation Engineer	O	3.00	2,666.00	B 3,289.00		Z		
5232	Senior Transportation Engineer	A	1.00	3,087.00	B 3,807.00		Z		
5232	Senior Transportation Engineer	O	2.00	3,087.00	B 3,807.00		Z		
5232	Senior Transportation Engineer	S	1.00	3,087.00	B 3,807.00		Z		
5277	Planner 1	O	1.00	1,510.00	B 1,858.00		Z		
5283	Planner 5	S	1.00	3,056.00	B 3,769.00		Z		
5288	Transit Planner 2	A	1.00	1,831.00	B 2,258.00		Z		
5290	Transit Planner 4	O	2.00	2,577.00	B 3,178.00		Z		
5301	Sprv, Traffic Painting Program	A	1.00	2,204.00	B 2,719.00				
5302	Traffic Survey Technician	A	8.00	1,584.00	B 1,951.00				
5302	Traffic Survey Technician	O	2.00	1,584.00	B 1,951.00				
5303	Sprv, Traffic & Street Signs	A	2.00	2,079.00	B 2,564.00				
5306	Traffic Sign Manager	S	1.00	2,459.00	B 3,035.00		Z		
5362	Civil Engineering Assistant 2	A	2.00	1,577.00	B 1,941.00				
5364	Civil Engineering Associate 1	A	3.00	1,710.00	B 2,110.00				
7140	Dir, Prkng & Traffic Ops	A	1.00	2,752.00	B 3,446.00		Z		
7238	Electrician Supervisor 1	A	1.00	2,242.00	B 2,764.00				
7238	Electrician Supervisor 1	O	1.00	2,242.00	B 2,764.00				
7242	Painter Supervisor 1	A	1.00	1,927.00	B 2,507.00				
7242	Painter Supervisor 1	A	1.00	1,927.00	B 2,507.00				
7276	Electrician Supervisor 2	A	1.00	2,496.00	B 3,080.00				
7345	Electrician	A	9.00	1,985.00	B 2,449.00				
7345	Electrician	O	5.00	1,985.00	B 2,449.00				
7346	Painter	A	10.00	1,698.00	B 2,094.00				

Department : PTC Parking And Traffic Commission 2000-2001

7346	Painter	O	10.00	1,698.00	B	2,094.00	TC
7432	Electrical Line Helper	O	1.00	1,714.00	B	2,115.00	TC
7457	Sign Worker	A	14.00	1,425.00	B	1,752.00	
7457	Sign Worker	O	3.00	1,425.00	B	1,752.00	TC
7510	Lighting Fixture Maint Worker	A	2.00	1,104.00	B	1,355.00	
TEMP	Temporary Position	A	2.62	0.00	B	0.00	

Grant Total	142.87
Project Total	142.87
Subfund Total	142.87
Index Total	142.87
Program Total	142.87

Index Code : PTC022SOPF03
 Program : BKP PARKING
 Sub-Fund : 2S OFF NPR OFF-STREET PARKING-NON PROJ-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1102	Parking Authority Asst Dir	A	1.00	2,053.00		B		2,571.00		Z		
1104	Parking Authority Director	A	1.00	2,483.00		B		3,108.00		Z		
1406	Senior Clerk	A	1.00	1,235.00		B		1,532.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1452	Executive Secretary 2	S	1.00	1,702.00		B		2,099.00				
1654	Principal Accountant	S	1.00	2,009.00		B		2,478.00		Z		
1842	Management Assistant	A	1.00	1,761.00		B		2,194.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,019.00		B		2,514.00		Z	SC	
7123	Mach Shop & Prkng Meter Supt	A	1.00	2,557.00		B		3,199.00		Z		
7243	Parking Meter Repairer Sprv 1	A	2.00	1,867.00		B		2,326.00				
7258	Maintenance Machinist Sprv 1	A	1.00	2,319.00		B		2,862.00				
7332	Maintenance Machinist	A	7.00	1,791.00		B		2,209.00				
7444	Parking Meter Repairer	A	16.00	1,565.00		B		1,936.00				
7457	Sign Worker	S	2.00	1,425.00		B		1,752.00				

Grant Total	37.00
Project Total	37.00
Subfund Total	37.00
Index Total	37.00
Program Total	37.00

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Report ID: HISNASO-00

Department : PTC Parking And Traffic Commission

Index Code : PTC031GAGF01
Program : BKQ ENFORCEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,307.00		B		1,607.00				
1369	Special Assistant 10	R	1.00	2,038.00		B		2,514.00		Z		
1404	Clerk	R	1.00	1,191.00		B		1,477.00				
1406	Senior Clerk	A	1.50	1,235.00		B		1,532.00				
1406	Senior Clerk	S	3.00	1,235.00		B		1,532.00				
1424	Clerk Typist	A	2.00	1,237.00		B		1,535.00				
1424	Clerk Typist	S	1.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1704	Communications Dispatcher 1	A	11.00	1,313.00		B		1,630.00				
1704	Communications Dispatcher 1	N	0.75	1,313.00		B		1,630.00			SC	
1704	Communications Dispatcher 1	S	2.00	1,313.00		B		1,630.00			SC	
1705	Communications Dispatcher 2	A	7.00	1,454.00		B		1,805.00				
1708	Senior Telephone Operator	E	1.00	1,301.00		B		1,615.00				
1708	Senior Telephone Operator	S	1.00	1,301.00		B		1,615.00			SC	
1840	Junior Management Assistant	S	1.00	1,554.00		B		1,932.00				
1938	Stores & Equip Asst Sprv	A	1.00	1,678.00		B		2,089.00				
6130	Safety Analyst	C	1.00	2,539.00		B		3,132.00		Z		
8165	Worker's Comp Supervisor 1	C	1.00	2,314.00		B		2,882.00		Z		
8214	Parking Control Officer	A	291.00	1,271.00		B		1,565.00				
8214	Parking Control Officer	N	18.00	1,271.00		B		1,565.00			SC	
8214	Parking Control Officer	S	4.00	1,271.00		B		1,565.00			SC	
8216	Senior Parking Control Officer	A	27.00	1,513.00		B		1,870.00				
8216	Senior Parking Control Officer	N	1.50	1,513.00		B		1,870.00			SC	
A100	Parking Enforcement Supervisor	A	4.00	1,809.00		B		2,230.00			SC	
TEMP	Temporary Position	A	13.88	0.00		B		0.00				

Grant Total 398.63
Project Total 398.63
Subfund Total 398.63
Index Total 398.63
Program Total 398.63

Department : PTC Parking And Traffic Commission

2000-2001

Index Code : PTC051GAGF01
Program : BKR RESIDENTIAL PERMIT PARKING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1371	Special Assistant 12	R	1.00	2,360.00	B 2,910.00		Z		
1404	Clerk	A	4.00	1,191.00	B 1,477.00				
1404	Clerk	R	1.00	1,191.00	B 1,477.00				
1406	Senior Clerk	A	1.00	1,235.00	B 1,532.00			SC	
1406	Senior Clerk	S	1.00	1,235.00	B 1,532.00				
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1630	Account Clerk	S	1.00	1,276.00	B 1,584.00				
1632	Senior Account Clerk	S	1.00	1,474.00	B 1,831.00				
1840	Junior Management Assistant	S	1.00	1,554.00	B 1,932.00			SC	
	Grant Total		13.00						
	Project Total		13.00						
	Subfund Total		13.00						
	Index Total		13.00						
	Program Total		13.00						

Index Code : PTC061GAGF01
Program : BKS PARKING CITATION DIVISION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1372	Special Assistant 13	S	1.00	2,466.00	B 3,087.00		Z		
1404	Clerk	A	11.00	1,191.00	B 1,477.00				
1404	Clerk	S	1.00	1,191.00	B 1,477.00				
1406	Senior Clerk	A	6.00	1,235.00	B 1,532.00			SC	
1406	Senior Clerk	A	8.00	1,235.00	B 1,532.00				
1406	Senior Clerk	R	1.00	1,235.00	B 1,532.00				
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1408	Principal Clerk	S	3.00	1,622.00	B 2,019.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1630	Account Clerk	S	2.00	1,276.00	B 1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1632	Senior Account Clerk	S	1.00	1,474.00	B 1,831.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z	SC	
1840	Junior Management Assistant	S	2.00	1,554.00	B 1,932.00			SC	
1844	Senior Management Assistant	S	2.00	2,019.00	B 2,514.00		Z		
5302	Traffic Survey Technician	S	3.00	1,584.00	B 1,951.00				

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Department : PTC Parking And Traffic Commission

8167	Parking Hearing Examiner	S	5.00	2,038.00	B	2,514.00	Z	SC
8168	Parking Hearing Supervisor	S	1.00	2,360.00	B	2,910.00	Z	

Grant Total	51.00
Project Total	51.00
Subfund Total	51.00
Index Total	51.00
Program Total	51.00
Department Total	671.25

Department : PUC Public Utilities Commission

2000-2001

Index Code : 400910
Program : BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,236.00	B 2,758.00		Z	Z	
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	2.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1478	Senior Water Services Clerk	A	1.00	1,532.00	B 1,904.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
2478	Sr Sewage Treatment Chemist	A	1.00	2,418.00	B 2,983.00		Z		
5125	Bureau Manager	A	1.00	3,653.00	B 4,570.00		Z		
5174	Administrative Engineer	A	1.00	2,868.00	B 3,537.00		Z		
5204	Assistant Civil Engineer	A	2.00	1,941.00	B 2,395.00		Z		
5206	Associate Civil Engineer	A	2.00	2,303.00	B 2,841.00		Z		
5208	Civil Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5212	Principal Engineer	A	1.00	3,446.00	B 4,311.00		Z		
5248	Sanitary Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5282	Planner 4	O	1.00	2,527.00	B 3,072.00		Z		
5620	Regulatory Specialist	A	3.00	2,069.00	B 2,551.00		Z		
5620	Regulatory Specialist	S	1.00	2,069.00	B 2,551.00		Z		
6106	Sanitary Engineering Tech	A	14.00	1,719.00	B 2,120.00				
6115	Wastewater Control Inspector	A	5.00	2,019.00	B 2,490.00				
6116	Sprv Wastewater Cont Inspector	A	2.00	2,442.00	B 3,012.00				
6116	Sprv Wastewater Cont Inspector	S	1.00	2,442.00	B 3,012.00				
9398	Mgr, Rgltry & Envrnmntl Affairs	A	1.00	2,779.00	B 3,479.00		Z		
TEMP	Temporary Position	A	0.53	0.00	B 0.00		Z		
	Grant Total		46.53						
	Project Total		46.53						
	Subfund Total		46.53						
	Index Total		46.53						

Index Code : 400960
Program : BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	O	1.00	1,491.00	B 1,853.00				
1446	Secretary 2	S	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				

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Department : PUC Public Utilities Commission

1804	Statistician	A	1.00	1,694.00	B	2,089.00	Z	
1824	Pr Administrative Analyst	O	2.00	2,527.00	B	3,117.00	Z	
1824	Pr Administrative Analyst	R	1.00	2,527.00	B	3,117.00	Z	
1839	Water Conservation Admin	A	1.00	2,435.00	B	3,047.00	Z	
2473	Marine Biologist	O	1.00	1,941.00	B	2,395.00	Z	
5133	Program Manager II	A	1.00	3,248.00	B	4,067.00	Z	
5138	Program Manager I	A	1.00	3,005.00	B	3,760.00	Z	
5138	Program Manager I	N	0.50	3,005.00	B	3,760.00	Z	
5162	Program Manager III	O	1.00	3,597.00	B	4,500.00	Z	
5204	Assistant Civil Engineer	A	3.00	1,941.00	B	2,395.00	Z	
5204	Assistant Civil Engineer	O	1.00	1,941.00	B	2,395.00	Z	
5208	Civil Engineer	A	2.00	2,666.00	B	3,289.00	Z	
5208	Civil Engineer	O	1.00	2,666.00	B	3,289.00	Z	
5210	Senior Civil Engineer	A	1.00	3,087.00	B	3,807.00	Z	
5247	Associate Sanitary Engineer	A	2.00	2,303.00	B	2,841.00	Z	
5247	Associate Sanitary Engineer	O	1.00	2,303.00	B	2,841.00	Z	
5248	Sanitary Engineer	O	1.00	2,666.00	B	3,289.00	Z	
5249	Senior Sanitary Engineer	O	1.00	3,087.00	B	3,807.00	Z	
5254	Associate Mechanical Engineer	O	1.00	2,303.00	B	2,841.00	Z	
5293	Planner 4	A	1.00	2,577.00	B	3,178.00	Z	SC
5381	StdntDsgn Train2/Arch/Eng/Plng	A	1.00	1,460.00	B	1,482.00		
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	1.00	1,530.00	B	1,553.00		
5502	Project Manager 1	O	1.00	3,010.00	B	3,055.00	Z	
5506	Project Manager 3	O	1.00	4,132.00	B	4,194.00	Z	
5620	Regulatory Specialist	A	1.00	2,069.00	B	2,551.00	Z	
5620	Regulatory Specialist	N	0.50	2,069.00	B	2,551.00	Z	
5620	Regulatory Specialist	O	1.00	2,069.00	B	2,551.00	Z	TC
9382	Govrnmt/Publ Affairs Mgr, Port	O	1.00	2,557.00	B	3,199.00	Z	
Grant Total			35.00					
Project Total			35.00					
Subfund Total			35.00					
Index Total			35.00					
Program Total			81.53					

Index Code : 401010
 Program : BCD WATER QUALITY
 Sub-Fund : 5W PUC OPF PUC OPERATING FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1446	Secretary 2	A	3.00	1,491.00	B	1,853.00			
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00			
1478	Senior Water Services Clerk	A	1.00	1,532.00	B	1,904.00			
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00			

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1827	Administrative Services Mgr	A	1.00	2,161.00	B	2,666.00	Z
1844	Senior Management Assistant	A	2.00	2,019.00	B	2,514.00	Z
5125	Bureau Manager	S	1.00	3,653.00	B	4,570.00	Z

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : 401020
Program : BCD WATER QUALITY
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2416	Bacteriological Lab Assistant	N	0.75	1,450.00	B	1,800.00			
2471	Water Quality Chemist	A	2.00	1,941.00	B	2,395.00	Z		
3486	Watershed Forester	A	1.00	2,156.00	B	2,700.00	Z		
5133	Program Manager II	O	1.00	3,248.00	B	4,067.00	Z		
5201	Junior Engineer	A	1.00	1,752.00	B	2,161.00			
5201	Junior Engineer	O	1.00	1,752.00	B	2,161.00			
5212	Principal Engineer	A	1.00	3,446.00	B	4,311.00	Z		
5222	Asst Water Purification Eng	A	1.00	1,941.00	B	2,395.00	Z		
5224	Assoc Water Purification Eng	A	1.00	2,303.00	B	2,841.00	Z		
5247	Associate Sanitary Engineer	A	8.00	2,303.00	B	2,841.00	Z		
5247	Associate Sanitary Engineer	O	2.00	2,303.00	B	2,841.00	Z		
5248	Sanitary Engineer	A	3.00	2,666.00	B	3,289.00	Z		
5248	Sanitary Engineer	O	2.00	2,666.00	B	3,289.00	Z		
5249	Senior Sanitary Engineer	A	2.00	3,087.00	B	3,807.00	Z		
5249	Senior Sanitary Engineer	O	1.00	3,087.00	B	3,807.00	Z		
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	1.00	1,530.00	B	1,553.00			
6106	Sanitary Engineering Tech	A	2.00	1,719.00	B	2,120.00			
6106	Sanitary Engineering Tech	N	0.75	1,719.00	B	2,120.00			
6106	Sanitary Engineering Tech	O	3.00	1,719.00	B	2,120.00			
7347	Plumber	O	2.00	2,156.00	B	2,660.00			
TEMP	Temporary Position	A	1.57	0.00	B	0.00			

Grant Total	38.07
Project Total	38.07
Subfund Total	38.07
Index Total	38.07

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Index Code :	401030	
Program :	BCD	WATER QUALITY
Sub-Fund :	5W PUC OFF	PUC OPERATING FUND
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2471	Water Quality Chemist	A	2.00	1,941.00	B	2,395.00		Z		
2472	Senior Water Chemist	A	1.00	2,383.00	B	2,940.00		Z		
2473	Marine Biologist	A	12.00	1,941.00	B	2,395.00		Z		
2474	Senior Marine Biologist	A	1.00	2,418.00	B	2,983.00		Z		
5138	Program Manager I	A	1.00	3,005.00	B	3,760.00		Z		
6106	Sanitary Engineering Tech	A	9.00	1,719.00	B	2,120.00				
7316	Water Service Inspector	A	3.00	2,178.00	B	2,685.00				
7317	Senior Water Service Inspector	A	1.00	2,521.00	B	3,108.00				
	Grant Total		30.00							
	Project Total		30.00							
	Subfund Total		30.00							
	Index Total		30.00							

Index Code :	401040	
Program :	BCD	WATER QUALITY
Sub-Fund :	5W PUC OFF	PUC OPERATING FUND
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1054	IS Business Analyst-Principal	A	1.00	2,654.00	B	3,273.00	Z		
2416	Bacteriological Lab Assistant	A	5.00	1,450.00	B	1,800.00			
2462	Microbiologist	A	3.00	1,918.00	B	2,377.00	Z		
2462	Microbiologist	S	1.00	1,918.00	B	2,377.00	Z		
2464	Senior Microbiologist	A	2.00	2,115.00	B	2,621.00	Z		
2466	Chief Microbiologist	A	1.00	2,424.00	B	3,035.00	Z		
2471	Water Quality Chemist	A	10.00	1,941.00	B	2,395.00	Z		
2472	Senior Water Chemist	A	4.00	2,383.00	B	2,940.00	Z		
2478	Sr Sewage Treatment Chemist	A	2.00	2,418.00	B	2,983.00	Z		
2480	Sprv Lab,Water Quality Control	A	1.00	2,827.00	B	3,486.00	Z		
5133	Program Manager II	A	1.00	3,248.00	B	4,067.00	Z		
TEMP	Temporary Position	A	0.75	0.00	B	0.00	Z		
	Grant Total		31.75						
	Project Total		31.75						
	Subfund Total		31.75						
	Index Total		31.75						

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Index Code : 401050
 Program : BCD WATER QUALITY
 Sub-Fund : 5W PUC OFF PUC OPERATING FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2416	Bacteriological Lab Assistant	A	2.00	1,450.00	B	1,800.00				
2471	Water Quality Chemist	A	11.00	1,941.00	B	2,395.00		Z		
2472	Senior Water Chemist	R	1.00	2,383.00	B	2,940.00		Z		
2478	Sr Sewage Treatment Chemist	A	3.00	2,418.00	B	2,983.00		Z		
2480	Sprv Lab,Water Quality Control	A	1.00	2,827.00	B	3,486.00		Z		
6106	Sanitary Engineering Tech	A	5.00	1,719.00	B	2,120.00				
AA08	Research Chemist	A	1.00	2,166.00	B	2,632.00			SC	
TEMP	Temporary Position	A	0.78	0.00	B	0.00				
	Grant Total		24.78							
	Project Total		24.78							
	Subfund Total		24.78							
	Index Total		24.78							
	Program Total		135.60							

Index Code : 400810
 Program : BCE CUSTOMER SERVICES
 Sub-Fund : 5W PUC OFF PUC OPERATING FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1377	Special Assistant 18	A	1.00	3,557.00	B	4,449.00		Z		
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00		Z		
	Grant Total		4.00							
	Project Total		4.00							
	Subfund Total		4.00							
	Index Total		4.00							

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Department : PUC Public Utilities Commission

Index Code : 400820
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1410	Chief Clerk	A	1.00	1,858.00	B 2,314.00		Z		
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1468	Water Services Clerk	A	4.00	1,401.00	B 1,740.00				
1468	Water Services Clerk	O	2.00	1,401.00	B 1,740.00				
1478	Senior Water Services Clerk	A	10.00	1,532.00	B 1,904.00				
1478	Senior Water Services Clerk	N	0.75	1,532.00	B 1,904.00				
1480	Principal Water Services Clerk	A	2.00	1,678.00	B 2,089.00				
4310	Commercial Div Asst Sprv	A	1.00	1,818.00	B 2,274.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	1.00	2,274.00	B 2,847.00		Z		
7317	Senior Water Service Inspector	O	1.00	2,521.00	B 3,108.00				
TEMP	Temporary Position	A	0.00	0.00	B 0.00				
	Grant Total		23.75						
	Project Total		23.75						
	Subfund Total		23.75						
	Index Total		23.75						

Index Code : 400830
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1406	Senior Clerk	A	1.00	1,235.00	B 1,532.00				
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1468	Water Services Clerk	A	6.00	1,401.00	B 1,740.00				
1478	Senior Water Services Clerk	A	10.00	1,532.00	B 1,904.00				
1480	Principal Water Services Clerk	A	4.00	1,678.00	B 2,089.00				
1480	Principal Water Services Clerk	S	1.00	1,678.00	B 2,089.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
1640	Sr Accounting Machine Operator	A	1.00	1,607.00	B 1,999.00				
4310	Commercial Div Asst Sprv	A	3.00	1,818.00	B 2,274.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	1.00	2,274.00	B 2,847.00		Z		
4320	Cashier 1	A	1.00	1,237.00	B 1,535.00				
4322	Cashier 3	A	1.00	1,481.00	B 1,840.00				

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Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00

Index Code : 400840
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1466	Meter Reader	A	12.00	1,342.00	B 1,650.00				
1470	Svcs & Supply Asst Sprv	A	1.00	1,418.00	B 1,761.00				
1478	Senior Water Services Clerk	A	1.00	1,532.00	B 1,904.00				
7204	Chief Water Service Inspector	A	1.00	2,779.00	B 3,426.00				
7316	Water Service Inspector	A	20.00	2,178.00	B 2,685.00				
7317	Senior Water Service Inspector	A	4.00	2,521.00	B 3,108.00				
TEMP	Temporary Position	A	0.42	0.00	B 0.00				

Grant Total	39.42
Project Total	39.42
Subfund Total	39.42
Index Total	39.42

Index Code : 400850
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1314	Public Relations Officer	A	4.00	1,960.00	B 2,418.00		Z		
1446	Secretary 2	A	2.00	1,491.00	B 1,853.00				
5408	Coord of Citizen Involvement	A	1.00	2,454.00	B 3,056.00		Z		

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

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Department : PUC Public Utilities Commission

Index Code : 400860
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1478	Senior Water Services Clerk	A	1.00	1,532.00 B 1,904.00				
1839	Water Conservation Admin	A	1.00	2,435.00 B 3,047.00		Z		
1840	Junior Management Assistant	A	1.00	1,554.00 B 1,932.00				
7316	Water Service Inspector	A	1.00	2,178.00 B 2,685.00				
	Grant Total		4.00					
	Project Total		4.00					
	Subfund Total		4.00					
	Index Total		4.00					
	Program Total		109.17					

Index Code : 400100
Program : BCR PUC GENERAL MANAGEMENT
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0114	BdComm Mbr, Grp5,M\$100/Mo	A	5.00	100.00 M 100.00				
1172	Gen Mgr of PUC	A	1.00	5,503.00 B 7,455.00		Z		
1340	Asst to Gen Mgr, PUC Publ Rel	A	1.00	2,472.00 B 3,093.00		Z		
1452	Executive Secretary 2	A	2.00	1,702.00 B 2,099.00				
1454	Executive Secretary 3	A	1.00	1,886.00 B 2,326.00				
1554	Administrative Sctry, PUC	A	1.00	2,862.00 B 3,581.00		Z		
5166	Asst Gen Mgr, PUC	A	2.00	4,067.00 B 5,090.00		Z		
8247	Emergency Planning Coordinator	A	1.00	1,936.00 B 2,388.00		Z		
	Grant Total		14.00					
	Project Total		14.00					
	Subfund Total		14.00					
	Index Total		14.00					

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Index Code : 400120
 Program : BCR PUC GENERAL MANAGEMENT
 Sub-Fund : 5W PUC OFF PUC OPERATING FUND
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1314	Public Relations Officer	S	1.00	1,960.00	B	2,418.00		Z		
9382	Govrnmt/Publ Affairs Mgr, Port	A	1.00	2,557.00	B	3,199.00		Z		
9382	Govrnmt/Publ Affairs Mgr, Port	S	1.00	2,557.00	B	3,199.00		Z	SC	
TEMP	Temporary Position	A	0.26	0.00	B	0.00		Z		
	Grant Total		3.26							
	Project Total		3.26							
	Subfund Total		3.26							
	Index Total		3.26							

Index Code : 400130
 Program : BCR PUC GENERAL MANAGEMENT
 Sub-Fund : 5W PUC OFF PUC OPERATING FUND
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2822	Health Educator	A	1.00	2,009.00	B	2,478.00		Z		
2825	Senior Health Educator	A	1.00	2,161.00	B	2,666.00		Z		
5177	Safety Officer	A	1.00	2,800.00	B	3,453.00		Z		
6130	Safety Analyst	A	2.00	2,539.00	B	3,132.00		Z		
6130	Safety Analyst	N	0.75	2,539.00	B	3,132.00		Z		
6138	Industrial Hygienist	A	1.00	2,539.00	B	3,132.00		Z		
6141	Mgr, Office of Health & Safety	A	1.00	2,847.00	B	3,566.00		Z		
	Grant Total		7.75							
	Project Total		7.75							
	Subfund Total		7.75							
	Index Total		7.75							
	Program Total		25.01							

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Department : PUC Public Utilities Commission

Index Code : 400310
Program : BCS PUC MANAGEMENT INFORMATION
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey		4.00	1,307.00	B	1,607.00			
1003	IS Operator-Senior	A	4.00	1,495.00	B	1,840.00			
1013	IS Technician-Senior	A	3.00	1,761.00	B	2,172.00			
1013	IS Technician-Senior	N	0.75	1,761.00	B	2,172.00			
1021	IS Administrator 1	R	1.00	1,517.00	B	1,867.00			
1022	IS Administrator 2	N	0.75	1,840.00	B	2,269.00	Z		
1022	IS Administrator 2	R	1.00	1,840.00	B	2,269.00	Z		
1022	IS Administrator 2	S	1.00	1,840.00	B	2,269.00	Z		
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00	Z		
1023	IS Administrator 3	N	2.25	2,236.00	B	2,758.00	Z		
1023	IS Administrator 3	R	1.00	2,236.00	B	2,758.00	Z		
1024	IS Administrator-Supervisor	A	1.00	2,407.00	B	2,969.00	Z		
1024	IS Administrator-Supervisor	R	1.00	2,407.00	B	2,969.00	Z		
1042	IS Engineer-Journey	N	1.50	2,466.00	B	3,041.00	Z		
1042	IS Engineer-Journey	S	1.00	2,466.00	B	3,041.00	Z		
1043	IS Engineer-Senior	A	4.00	2,732.00	B	3,369.00	Z		
1043	IS Engineer-Senior	N	1.50	2,732.00	B	3,369.00	Z		
1044	IS Engineer-Principal	A	5.00	2,940.00	B	3,626.00	Z		
1044	IS Engineer-Principal	S	2.00	2,940.00	B	3,626.00	Z		
1053	IS Business Analyst-Senior	A	2.00	2,292.00	B	2,827.00	Z		
1053	IS Business Analyst-Senior	N	1.50	2,292.00	B	2,827.00	Z		
1054	IS Business Analyst-Principal	A	2.00	2,654.00	B	3,273.00	Z		
1054	IS Business Analyst-Principal	N	1.50	2,654.00	B	3,273.00	Z		
1062	IS Programmer Analyst	A	2.00	1,702.00	B	2,099.00	Z		
1063	IS Programmer Analyst-Senior	A	2.00	2,069.00	B	2,551.00	Z		
1063	IS Programmer Analyst-Senior	N	0.75	2,069.00	B	2,551.00	Z		
1064	IS Prg Analyst-Principal	A	2.00	2,407.00	B	2,969.00	Z		
1070	IS Project Director	S	1.00	2,786.00	B	3,436.00	Z		
1071	IS Manager	A	5.00	3,021.00	B	4,432.00	Z		
1071	IS Manager	N	0.75	3,021.00	B	4,432.00	Z		
1727	Sprv Data Entry Operator	A	1.00	1,404.00	B	1,744.00			
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00	Z		
1885	Mgr, Bur of Mgt Info Sys, PUC	A	1.00	4,616.00	B	4,754.00	Z		
5212	Principal Engineer	O	1.00	3,446.00	B	4,311.00	Z		
5240	Electrical Engineer	O	1.00	2,666.00	B	3,289.00	Z		
7336	Electr Instrmntn Tech Wtr Poll	A	3.00	2,348.00	B	2,896.00			

Department : PUC Public Utilities Commission 2000-2001

Grant Total 65.25
Project Total 65.25
Subfund Total 65.25
Index Total 65.25
Program Total 65.25

Index Code : 400210
Program : BCT PUC FINANCE
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1632	Senior Account Clerk	A	6.00	1,474.00	B 1,831.00				
1652	Senior Accountant	A	6.00	1,654.00	B 2,038.00		Z		
1654	Principal Accountant	A	4.00	2,009.00	B 2,478.00		Z		
1654	Principal Accountant	O	1.00	2,009.00	B 2,478.00		Z		
1654	Principal Accountant	S	1.00	2,009.00	B 2,478.00		Z		
1657	Senior Systems Accountant	A	2.00	2,326.00	B 2,868.00		Z		
1657	Senior Systems Accountant	S	1.00	2,326.00	B 2,868.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	2,806.00	B 3,513.00		Z		
1675	Supervisor Fiscal Officer	S	1.00	2,806.00	B 3,513.00		Z		
5186	Financial Manager	S	1.00	3,064.00	B 3,836.00		Z		

Grant Total 26.00
Project Total 26.00
Subfund Total 26.00
Index Total 26.00

Index Code : 400220
Program : BCT PUC FINANCE
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1063	IS Programmer Analyst-Senior	A	1.00	2,069.00	B 2,551.00		Z		
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1677	AGM Financial Management, PUC	A	1.00	4,739.00	B 4,881.00		Z		
1823	Senior Administrative Analyst	A	3.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	A	3.00	2,527.00	B 3,117.00		Z		
1824	Pr Administrative Analyst	N	2.25	2,527.00	B 3,117.00		Z		
1824	Pr Administrative Analyst	O	1.00	2,527.00	B 3,117.00		Z	TC	

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1824	Pr Administrative Analyst	S	2.00	2,527.00	B	3,117.00	Z	
1841	Rate Administrator	A	1.00	2,607.00	B	3,207.00	Z	
1844	Senior Management Assistant	S	1.00	2,019.00	B	2,514.00	Z	
5186	Financial Manager	A	1.00	3,064.00	B	3,836.00	Z	
5186	Financial Manager	S	1.00	3,064.00	B	3,836.00	Z	
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,035.00	B	3,799.00	Z	SC

Grant Total	20.25
Project Total	20.25
Subfund Total	20.25
Index Total	20.25
Program Total	46.25

Index Code : 400419
Program : BCU PUC ENGINEERING
Sub-Fund : 5W PUC PSF PUC-UEB PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	2.00	2,236.00		B		2,758.00		Z		
1043	IS Engineer-Senior	A	1.00	2,732.00		B		3,369.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,292.00		B		2,827.00		Z		
1314	Public Relations Officer	N	0.75	1,960.00		B		2,418.00		Z		
1377	Special Assistant 18	A	2.00	3,557.00		B		4,449.00		Z		
1404	Clerk	A	2.00	1,191.00		B		1,477.00				
1406	Senior Clerk	A	6.00	1,235.00		B		1,532.00				
1408	Principal Clerk	A	1.00	1,622.00		B		2,019.00				
1410	Chief Clerk	N	0.75	1,858.00		B		2,314.00		Z	SC	
1426	Senior Clerk Typist	A	10.00	1,355.00		B		1,682.00				
1426	Senior Clerk Typist	N	0.75	1,355.00		B		1,682.00			SC	
1444	Secretary 1	A	1.00	1,291.00		B		1,603.00				
1446	Secretary 2	A	5.00	1,491.00		B		1,853.00				
1450	Executive Secretary 1	A	4.00	1,622.00		B		2,019.00				
1630	Account Clerk	A	1.00	1,276.00		B		1,584.00				
1632	Senior Account Clerk	A	1.00	1,474.00		B		1,831.00				
1632	Senior Account Clerk	N	0.75	1,474.00		B		1,831.00			SC	
1823	Senior Administrative Analyst	A	7.00	2,161.00		B		2,666.00		Z		
1844	Senior Management Assistant	A	2.00	2,019.00		B		2,514.00		Z		
1844	Senior Management Assistant	N	0.75	2,019.00		B		2,514.00		Z	SC	
5133	Program Manager II	A	1.00	3,248.00		B		4,067.00		Z		
5133	Program Manager II	S	1.00	3,248.00		B		4,067.00		Z	SC	
5138	Program Manager I	R	1.00	3,005.00		B		3,760.00		Z		
5162	Program Manager III	A	2.00	3,597.00		B		4,500.00		Z		
5189	Mgr, Utils Eng Bur, PUC	A	1.00	4,067.00		B		5,090.00		Z		
5201	Junior Engineer	A	4.00	1,752.00		B		2,161.00				
5204	Assistant Civil Engineer	A	12.00	1,941.00		B		2,395.00		Z		

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5204	Assistant Civil Engineer	N	0.75	1,941.00	B	2,395.00	Z	
5206	Associate Civil Engineer	A	30.00	2,303.00	B	2,841.00	Z	
5208	Civil Engineer	A	23.00	2,666.00	B	3,289.00	Z	
5210	Senior Civil Engineer	A	11.00	3,087.00	B	3,807.00	Z	
5212	Principal Engineer	A	3.00	3,446.00	B	4,311.00	Z	
5222	Asst Water Purification Eng	N	0.75	1,941.00	B	2,395.00	Z	SC
5236	Assistant Electrical Engineer	A	5.00	1,941.00	B	2,395.00	Z	
5236	Assistant Electrical Engineer	N	0.75	1,941.00	B	2,395.00	Z	SC
5238	Associate Electrical Engineer	A	6.00	2,303.00	B	2,841.00	Z	
5240	Electrical Engineer	A	3.00	2,666.00	B	3,289.00	Z	
5242	Senior Electrical Engineer	A	2.00	3,087.00	B	3,807.00	Z	
5247	Associate Sanitary Engineer	R	1.00	2,303.00	B	2,841.00	Z	
5248	Sanitary Engineer	A	1.00	2,666.00	B	3,289.00	Z	
5248	Sanitary Engineer	N	2.25	2,666.00	B	3,289.00	Z	SC
5248	Sanitary Engineer	R	1.00	2,666.00	B	3,289.00	Z	
5249	Senior Sanitary Engineer	N	0.75	3,087.00	B	3,807.00	Z	SC
5252	Assistant Mechanical Engineer	A	5.00	1,941.00	B	2,395.00	Z	
5254	Associate Mechanical Engineer	A	6.00	2,303.00	B	2,841.00	Z	
5254	Associate Mechanical Engineer	N	0.75	2,303.00	B	2,841.00	Z	SC
5256	Mechanical Engineer	A	6.00	2,666.00	B	3,289.00	Z	
5258	Senior Mechanical Engineer	A	4.00	3,087.00	B	3,807.00	Z	
5258	Senior Mechanical Engineer	N	0.75	3,087.00	B	3,807.00	Z	SC
5268	Architect	A	1.00	2,666.00	B	3,289.00	Z	
5270	Senior Architect	N	0.75	3,087.00	B	3,807.00	Z	SC
5310	Survey Assistant I	A	2.00	1,615.00	B	1,990.00		
5312	Survey Assistant II	A	1.00	1,814.00	B	2,236.00		
5314	Survey Associate	A	1.00	2,089.00	B	2,577.00		
5344	Mechanical Eng Asst 2	N	0.75	1,577.00	B	1,941.00		SC
5346	Mechanical Eng Associate 1	A	2.00	1,710.00	B	2,110.00		
5352	Electrical Eng Asst 2	A	1.00	1,577.00	B	1,941.00		
5354	Electrical Eng Associate 1	A	1.00	1,710.00	B	2,110.00		
5362	Civil Engineering Assistant 2	A	2.00	1,577.00	B	1,941.00		
5364	Civil Engineering Associate 1	A	4.00	1,710.00	B	2,110.00		
5366	Engineering Associate 2	A	2.00	1,980.00	B	2,442.00		
5366	Engineering Associate 2	N	0.75	1,980.00	B	2,442.00		SC
5381	StdntDsgn Train2/Arch/Eng/Plng	A	3.00	1,460.00	B	1,482.00		
5381	StdntDsgn Train2/Arch/Eng/Plng	N	0.75	1,460.00	B	1,482.00		
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	4.73	1,530.00	B	1,553.00		
5382	StdntDsgnTrain3, Arch/Eng/Plng	N	0.75	1,530.00	B	1,553.00		
5504	Project Manager 2	N	0.75	3,482.00	B	3,534.00	Z	SC
6318	Construction Inspector	A	23.00	2,172.00	B	2,679.00		
9398	Mgr, Rgltry & Envrnmntl Affairs	A	1.00	2,779.00	B	3,479.00	Z	
Grant Total			238.73					
Project Total			238.73					
Subfund Total			238.73					
Index Total			238.73					
Program Total			238.73					

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Report ID: HISNASO-00

Department : PUC Public Utilities Commission

Index Code : 400600
Program : BCW PUC PERSONNEL
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	1.00	1,506.00	B 1,853.00				
1204	Senior Personnel Clerk	A	3.00	1,528.00	B 1,899.00				
1204	Senior Personnel Clerk	N	0.75	1,528.00	B 1,899.00				
1204	Senior Personnel Clerk	S	2.00	1,528.00	B 1,899.00				
1218	Payroll Supervisor	A	1.00	2,130.00	B 2,654.00		Z		
1220	Payroll Clerk	A	2.00	1,517.00	B 1,886.00				
1222	Sr Payroll & Personnel Clerk	A	4.00	1,662.00	B 2,069.00				
1224	Pr Payroll & Personnel Clerk	A	2.00	1,831.00	B 2,281.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00	B 2,407.00				
1231	Assistant Manager, EEO	A	1.00	2,371.00	B 2,926.00		Z		
1232	Training Officer	A	1.00	1,876.00	B 2,314.00		Z		
1233	EEO Programs Specialist	S	1.00	1,787.00	B 2,204.00		Z		
1241	Personnel Analyst	A	6.00	1,517.00	B 2,266.00		Z		
1244	Senior Personnel Analyst	A	6.00	2,194.00	B 2,706.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,602.00	B 3,208.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B 3,080.00		Z		
1275	Mgr, Personnel & Training PUC	A	1.00	2,989.00	B 3,633.00		Z		
1426	Senior Clerk Typist	A	3.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	S	1.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1817	Procedural Writer	N	0.75	1,622.00	B 2,019.00				
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
Grant Total			41.50						
Project Total			41.50						
Subfund Total			41.50						
Index Total			41.50						
Program Total			41.50						

Department : PUC Public Utilities Commission 2000-2001

Index Code : 400700
Program : BCZ PUC LAND MANAGEMENT
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00				
4140	Real Property Manager	A	2.00	2,120.00	B	2,614.00		Z		
4140	Real Property Manager	S	1.00	2,120.00	B	2,614.00		Z		
4142	Senior Real Property Officer	A	1.00	2,454.00	B	3,027.00		Z		
4144	Assistant Director of Property	A	1.00	3,155.00	B	3,948.00		Z		
5204	Assistant Civil Engineer	S	1.00	1,941.00	B	2,395.00		Z		
	Grant Total		7.00							
	Project Total		7.00							
	Subfund Total		7.00							
	Index Total		7.00							
	Program Total		7.00							
	Department Total		750.04							

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Report ID: HISNASO-00

Department : REC Recreation And Park Commission

Index Code : RECWORKREA
Program : CBB CHF-REC & PARK
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3284	Recreation Director	A	4.00	1,346.00	B 1,670.00				
TEMP	Temporary Position	A	0.68	0.00	B 0.00				
	Grant Total		4.68						
	Project Total		4.68						
	Subfund Total		4.68						
	Index Total		4.68						
	Program Total		4.68						

Index Code : REC92PDBOND
Program : EAA GOLDEN GATE PARK
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED
Project : CRPGI2RP0099 EROSION CONTROL-92 PK BD
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	O	2.00	1,401.00	B 1,723.00			TC	
	Grant Total		2.00						
	Project Total		2.00						

Index Code : REC92PDBOND
Program : EAA GOLDEN GATE PARK
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED
Project : CRPGI2RP0101 GG PARK - PLANNING
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	O	1.00	1,491.00	B 1,853.00			TC	
5282	Planner 4	O	1.00	2,527.00	B 3,072.00		Z	TC	
	Grant Total		2.00						
	Project Total		2.00						

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Index Code : REC92PDBOND
Program : EAA GOLDEN GATE PARK
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED
Project : CRPGI2RPF0201 GG PARK REFORESTRATION
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
3417	Gardener	O	3.00	1,401.00	B	1,723.00			TC	
3422	Park Section Supervisor	O	1.00	1,698.00	B	2,094.00			TC	
3435	Arborist Technician	O	2.00	1,736.00	B	2,140.00			TC	
3436	Tree Topper Supervisor 1	O	1.00	1,827.00	B	2,252.00			TC	
7328	Operating Engineer, Universal	O	1.00	2,014.00	B	2,483.00			TC	
7355	Truck Driver	O	1.00	1,646.00	B	2,139.00			TC	
Grant Total			9.00							
Project Total			9.00							
Subfund Total			13.00							
Index Total			13.00							

Index Code : RECCONCOURSE
Program : EAA GOLDEN GATE PARK
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : CRP850 GOLDEN GATE PARK CONSTRUCTION
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1376	Special Assistant 17	L	1.00	3,304.00	B	4,137.00		Z		
1452	Executive Secretary 2	L	0.75	1,702.00	B	2,099.00				
Grant Total			1.75							
Project Total			1.75							
Subfund Total			1.75							
Index Total			1.75							

Index Code : RECGGP
Program : EAA GOLDEN GATE PARK
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1368	Special Assistant 9	A	1.00	1,886.00	B	2,326.00		Z	SC	
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00				
2708	Custodian	A	7.00	1,243.00	B	1,543.00				
2718	Custodial Supervisor 1	A	1.00	1,503.00	B	1,867.00				
3130	Arboretum Director	A	1.00	2,053.00	B	2,571.00		Z		
3417	Gardener	A	92.00	1,401.00	B	1,723.00				

Department : REC Recreation And Park Commission

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Index Code :	RECGGPWO	
Program :	EAA	GOLDEN GATE PARK
Sub-Fund :	1G AGF WOF	GENERAL FUND WORK ORDER FUND
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3435	Arborist Technician	S	3.00	1,736.00		B		2,140.00			SC	

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	169.26

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Index Code :      RECTURF
Program    :      EAB          TURF MANAGEMENT
Sub-Fund   :      1G AGF AAA   GF-NON-PROJECT-CONTROLLED
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	A	20.00	1,401.00	B	1,723.00			
3419	Municipal Stadium Groundskpr	A	1.00	1,618.00	B	1,994.00		SC	
3419	Municipal Stadium Groundskpr	A	1.00	1,618.00	B	1,994.00			
3422	Park Section Supervisor	A	1.00	1,698.00	B	2,094.00			
3464	Area Sprv Parks, Squares & Fac	A	1.00	1,862.00	B	2,332.00			
7328	Operating Engineer, Universal	A	1.00	2,014.00	B	2,483.00		Z	
7355	Truck Driver	A	6.00	1,646.00	B	2,139.00			
7514	General Laborer	A	1.00	1,355.00	B	1,666.00			
7514	General Laborer	A	1.00	1,355.00	B	1,666.00		SC	

Grant Total	33.00
Project Total	33.00
Subfund Total	33.00
Index Total	33.00
Program Total	33.00

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Department : REC Recreation And Park Commission

Index Code : 4202077
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1366	Special Assistant 7	A	2.00	1,630.00	B 2,009.00			SC	
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1923	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		
2708	Custodian	A	3.00	1,243.00	B 1,543.00				
2708	Custodian	C	1.00	1,243.00	B 1,543.00				
3135	Dir Nghbrhd Svcs,Rec&ParkDept	A	1.00	2,063.00	B 2,582.00		Z		
3284	Recreation Director	C	7.00	1,346.00	B 1,670.00				
3417	Gardener	A	3.00	1,401.00	B 1,723.00				
3417	Gardener	C	1.00	1,401.00	B 1,723.00				
5272	Assistant Landscape Architect	A	1.00	2,303.00	B 2,841.00			SC	
5291	Planner 3	A	1.00	2,172.00	B 2,679.00		Z		
5297	Planner 5 (ZONING)	C	1.00	2,997.00	B 3,643.00		Z	SC	
7334	Stationary Engineer	A	1.00	2,109.00	B 2,141.00				
7345	Electrician	C	1.00	1,985.00	B 2,449.00				
TEMP	Temporary Position	A	0.10	0.00	B 0.00				
Grant Total			26.10						
Project Total			26.10						
Subfund Total			26.10						
Index Total			26.10						

Index Code : REC620294
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED
Project : CRPFI7PR0302 EROSION CONTROL
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	O	2.00	1,401.00	B 1,723.00			TC	
Grant Total			2.00						
Project Total			2.00						

Department : REC Recreation And Park Commission

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Index Code : REC620294
 Program : EAE NEIGHBORHOOD SERVICES
 Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED
 Project : CRPPI7SS0301 PROGRAM MANAGEMENT
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5272	Assistant Landscape Architect	O	1.00	2,303.00	B	2,841.00		TC	
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		3.00						
	Index Total		3.00						

Index Code : RECNSAFTSCHL
 Program : EAE NEIGHBORHOOD SERVICES
 Sub-Fund : 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3280	Assistant Recreation Director	A	36.00	1,267.00	B	1,573.00			
3287	Asst Recreation Supervisor	A	2.00	1,876.00	B	2,337.00	Z		
3291	Principal Recreation Sprv	A	3.00	2,183.00	B	2,719.00	Z		
3292	Asst Superintendent Rec	A	1.00	2,564.00	B	3,193.00	Z		
	Grant Total		42.00						
	Project Total		42.00						
	Subfund Total		42.00						
	Index Total		42.00						

Index Code : RECNSOPEN
 Program : EAE NEIGHBORHOOD SERVICES
 Sub-Fund : 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2708	Custodian	A	14.00	1,243.00	B	1,543.00			
2716	Custodial Assistant Supervisor	A	1.00	1,365.00	B	1,694.00			
3417	Gardener	A	64.00	1,401.00	B	1,723.00			
3422	Park Section Supervisor	A	6.00	1,698.00	B	2,094.00		SC	
3422	Park Section Supervisor	A	3.00	1,698.00	B	2,094.00			
3464	Area Sprv Parks, Squares & Fac	A	1.00	1,862.00	B	2,332.00	Z		

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Grant Total 89.00
Project Total 89.00
Subfund Total 89.00
Index Total 89.00

Index Code : RECNSOPENCAP
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project : CRP08700 RECREATION HIGH-NEED PROGRAM
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3284	Recreation Director	O	9.00	1,346.00		B		1,670.00				
Grant Total			9.00									
Project Total			9.00									

Index Code : RECNSOPENCAP
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project : CRP204
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1366	Special Assistant 7	O	2.00	1,630.00		B		2,009.00			TC	
3417	Gardener	C	2.00	1,401.00		B		1,723.00				
3417	Gardener	O	2.00	1,401.00		B		1,723.00			TC	
Grant Total			6.00									
Project Total			6.00									

Index Code : RECNSOPENCAP
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project : CRP30701 OPEN SPACE-URBAN FORESTRY
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	O	8.00	1,401.00		B		1,723.00			TC	
3422	Park Section Supervisor	O	1.00	1,698.00		B		2,094.00			TC	

Department : REC Recreation And Park Commission

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Grant Total 9.00
Project Total 9.00Index Code : RECNSOPENCAP
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project : CRP814 PARK RENOVATION - VARIOUS
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	O	1.00	2,161.00	B 2,666.00		Z	TC	
5218	Structural Engineer	O	1.00	2,940.00	B 3,626.00		Z	TC	
5268	Architect	O	1.00	2,666.00	B 3,289.00		Z	TC	
Grant Total			3.00						
Project Total			3.00						
Subfund Total			27.00						
Index Total			27.00						

Index Code : RECNSVCS
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,237.00	B 1,535.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1450	Executive Secretary 1	S	1.00	1,622.00	B 2,019.00				
2708	Custodian	A	42.00	1,243.00	B 1,543.00				
2708	Custodian	L	4.00	1,243.00	B 1,543.00				
2716	Custodial Assistant Supervisor	A	2.00	1,365.00	B 1,694.00				
2718	Custodial Supervisor 1	A	1.00	1,503.00	B 1,867.00				
3204	Swimming Pool Cashier-Clerk	L	5.00	1,237.00	B 1,535.00				
3210	Swimming Instr/Pool Lifeguard	L	7.00	1,206.00	B 1,495.00				
3256	Photography Instructor	A	1.00	1,404.00	B 1,744.00		Z		
3260	Crafts Instructor	A	6.00	1,346.00	B 1,670.00		Z		
3262	Curtr of Indust Arts, Jr Musm	A	1.00	1,573.00	B 1,936.00		Z		
3280	Assistant Recreation Director	A	3.00	1,267.00	B 1,573.00				
3284	Recreation Director	A	17.00	1,346.00	B 1,670.00				
3284	Recreation Director	L	6.00	1,346.00	B 1,670.00				
3285	Junior Museum Director	A	1.00	1,840.00	B 2,292.00		Z		
3287	Asst Recreation Supervisor	A	1.00	1,876.00	B 2,337.00		Z		
3289	Recreation Supervisor	A	1.00	1,895.00	B 2,360.00		Z		
3292	Asst Superintendent Rec	A	1.00	2,564.00	B 3,193.00		Z		
3294	Recreation Superintendent	A	1.00	3,108.00	B 3,888.00		Z		

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3350	Parks Superintendent	A	1.00	3,108.00	B	3,888.00	Z
3417	Gardener	A	24.00	1,401.00	B	1,723.00	
3422	Park Section Supervisor	A	2.00	1,698.00	B	2,094.00	
3464	Area Sprv Parks, Squares & Fac	A	4.00	1,862.00	B	2,332.00	Z
3466	Asst Supt Parks, Squares & Fac	A	2.00	2,388.00	B	2,989.00	Z
TEMP	Temporary Position	A	0.59	0.00	B	0.00	Z

Grant Total 138.59
Project Total 138.59
Subfund Total 138.59
Index Total 138.59

Index Code : RECNSWO
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
3417	Gardener	A	2.00	1,401.00	B 1,723.00				
3422	Park Section Supervisor	A	1.00	1,698.00	B 2,094.00				
TEMP	Temporary Position	A	0.21	0.00	B 0.00				

Grant Total 3.21
Project Total 3.21
Subfund Total 3.21
Index Total 3.21

Index Code : RECPLAN
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PRP00801 PARK RENAISSANCE PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z	SC	
1823	Senior Administrative Analyst	A	2.00	2,161.00	B 2,666.00		Z		
5508	Project Manager 4	N	0.75	4,724.00	B 4,795.00		Z		
TEMP	Temporary Position	C	0.64	0.00	B 0.00		Z		

Grant Total 4.39
Project Total 4.39
Subfund Total 4.39
Index Total 4.39
Program Total 333.29

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Department : REC Recreation And Park Commission

Index Code : 4212GF
 Program : ECD STRUCTURAL MAINTENANCE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	S	1.00	1,491.00	B	1,853.00			
1630	Account Clerk	A	1.00	1,276.00	B	1,584.00			
7108	Heavy Equip Ops Asst Sprv	A	1.00	2,258.00	B	2,813.00	Z		
7202	Asst Park Supt StructuralMaint	A	1.00	2,693.00	B	3,320.00	Z		
7205	Chief Stationary Engineer	A	1.00	2,652.00	B	2,692.00			
7208	Heavy Equipment Ops Sprv	A	1.00	2,371.00	B	2,953.00	Z		
7213	Plumber Supervisor 1	A	1.00	2,424.00	B	2,989.00			
7226	Carpenter Supervisor 1	A	1.00	2,309.00	B	2,847.00			
7238	Electrician Supervisor 1	A	1.00	2,242.00	B	2,764.00			
7242	Painter Supervisor 1	A	1.00	1,927.00	B	2,507.00			
7311	Cement Mason	A	3.00	1,642.00	B	2,023.00			
7328	Operating Engineer, Universal	A	4.00	2,014.00	B	2,483.00			
7334	Stationary Engineer	A	7.00	2,109.00	B	2,141.00			
7335	Senior Stationary Engineer	A	2.00	2,382.00	B	2,418.00			
7344	Carpenter	A	9.00	1,871.00	B	2,309.00			
7345	Electrician	A	4.00	1,985.00	B	2,449.00			
7346	Painter	A	10.00	1,698.00	B	2,094.00			
7347	Plumber	A	10.00	2,156.00	B	2,660.00			
7348	Steamfitter	A	3.00	2,156.00	B	2,660.00			
7355	Truck Driver	A	10.00	1,646.00	B	2,139.00			
7370	Rigger	A	1.00	1,565.00	B	1,927.00			
7376	Sheet Metal Worker	A	2.00	2,166.00	B	2,672.00			
7395	Ornamental Iron Worker	A	5.00	1,791.00	B	2,209.00			
7510	Lighting Fixture Maint Worker	A	1.00	1,104.00	B	1,355.00			
7514	General Laborer	A	9.00	1,355.00	B	1,666.00			
9343	Roofer	A	3.00	1,731.00	B	2,135.00			
Grant Total			93.00						
Project Total			93.00						
Subfund Total			93.00						
Index Total			93.00						

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Department : REC Recreation And Park Commission

Index Code : 42120S
Program : ECD STRUCTURAL MAINTENANCE
Sub-Fund : 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7334	Stationary Engineer	A	2.00	2,109.00	B 2,141.00				
7344	Carpenter	A	3.00	1,871.00	B 2,309.00				
7345	Electrician	A	2.00	1,985.00	B 2,449.00				
7346	Painter	A	1.00	1,698.00	B 2,094.00				
7347	Plumber	A	2.00	2,156.00	B 2,660.00				
7355	Truck Driver	A	4.00	1,646.00	B 2,139.00				
7395	Ornamental Iron Worker	A	2.00	1,791.00	B 2,209.00				
7514	General Laborer	A	5.00	1,355.00	B 1,666.00				
9343	Roofer	A	3.00	1,731.00	B 2,135.00				
Grant Total			24.00						
Project Total			24.00						
Subfund Total			24.00						
Index Total			24.00						

Index Code : REC2000BOND
Program : ECD STRUCTURAL MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	O	7.50	1,401.00	B 1,723.00			TC	
3422	Park Section Supervisor	O	1.50	1,698.00	B 2,094.00			TC	
3435	Arborist Technician	O	3.00	1,736.00	B 2,140.00			TC	
3436	Tree Topper Supervisor 1	O	0.75	1,827.00	B 2,252.00			TC	
7328	Operating Engineer, Universal	O	0.75	2,014.00	B 2,483.00			TC	
7355	Truck Driver	O	1.50	1,646.00	B 2,139.00			TC	
Grant Total			15.00						
Project Total			15.00						
Subfund Total			15.00						
Index Total			15.00						

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Index Code : RECCAPDIV
Program : ECD STRUCTURAL MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	O	1.50	1,355.00	B	1,682.00		TC	
1632	Senior Account Clerk	O	0.75	1,474.00	B	1,831.00		TC	
1652	Senior Accountant	O	0.75	1,654.00	B	2,038.00	Z	TC	
1654	Principal Accountant	O	0.75	2,009.00	B	2,478.00	Z	TC	
1820	Junior Administrative Analyst	O	0.75	1,460.00	B	1,814.00		TC	
1823	Senior Administrative Analyst	O	1.50	2,161.00	B	2,666.00	Z	TC	
1824	Pr Administrative Analyst	O	0.75	2,527.00	B	3,117.00	Z	TC	
5272	Assistant Landscape Architect	O	1.50	2,303.00	B	2,841.00		TC	
5275	Senior Landscape Architect	O	0.75	3,087.00	B	3,807.00	Z	TC	
5283	Planner 5	O	0.75	3,056.00	B	3,769.00	Z	TC	
5293	Planner 4	O	1.50	2,577.00	B	3,178.00	Z	TC	
6331	Building Inspector	O	0.75	2,412.00	B	2,977.00		TC	
	Grant Total		12.00						
	Project Total		12.00						
	Subfund Total		12.00						
	Index Total		12.00						
	Program Total		144.00						

Index Code : RECYACHT-N/P
Program : ECE MARINA YACHT HARBOR
Sub-Fund : 2S CRF RPN MARINA YACHT HARBOR-NONPROJECT
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1630	Account Clerk	A	1.00	1,276.00	B	1,584.00			
1820	Junior Administrative Analyst	A	1.00	1,460.00	B	1,814.00			
2708	Custodian	A	2.00	1,243.00	B	1,543.00			
3232	Marina Assistant Manager	A	7.00	1,359.00	B	1,686.00			
3233	Marina Associate Manager	A	1.00	1,463.00	B	1,827.00			
3234	Marina Manager	A	1.00	1,796.00	B	2,215.00	Z		
3417	Gardener	A	2.00	1,401.00	B	1,723.00			
7344	Carpenter	C	1.00	1,871.00	B	2,309.00			
TEMP	Temporary Position	C	0.30	0.00	B	0.00			

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Department : REC Recreation And Park Commission

Grant Total 17.30
Project Total 17.30
Subfund Total 17.30
Index Total 17.30
Program Total 17.30

Index Code : RECMATHER
Program : ECF FAMILY CAMP OPERATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	A	1.00	1,401.00	B	1,723.00			
TEMP	Temporary Position	A	4.45	0.00	B	0.00			

Grant Total 5.45
Project Total 5.45
Subfund Total 5.45
Index Total 5.45
Program Total 5.45

Index Code : RECGOLF
Program : ECG GOLF COURSE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3231	Golf Program Director	A	1.00	2,188.00	B	2,737.00			
3417	Gardener	A	29.00	1,401.00	B	1,723.00			
3422	Park Section Supervisor	A	3.00	1,698.00	B	2,094.00			
3424	Pest Control Specialist	A	2.00	1,618.00	B	1,994.00			
3435	Arborist Technician	S	5.00	1,736.00	B	2,140.00			
3436	Tree Topper Supervisor 1	A	1.00	1,827.00	B	2,252.00			
7347	Plumber	A	1.00	2,156.00	B	2,660.00			
7355	Truck Driver	A	3.00	1,646.00	B	2,139.00			
7514	General Laborer	A	1.00	1,355.00	B	1,666.00			

Grant Total 46.00
Project Total 46.00
Subfund Total 46.00
Index Total 46.00
Program Total 46.00

Department : REC Recreation And Park Commission

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Index Code : REC3COM
 Program : ECH 3COM PARK
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
2708	Custodian	A	1.00	1,243.00	B 1,543.00				
3417	Gardener	A	4.00	1,401.00	B 1,723.00				
3466	Asst Supt Parks, Squares & Fac	A	1.00	2,388.00	B 2,989.00		Z		
7205	Chief Stationary Engineer	A	1.00	2,652.00	B 2,692.00				
7334	Stationary Engineer	A	4.00	2,109.00	B 2,141.00				
7335	Senior Stationary Engineer	A	1.00	2,382.00	B 2,418.00				
8208	Park Patrol Officer	A	5.00	1,385.00	B 1,719.00				
8210	Head Park Patrol Officer	A	1.00	1,710.00	B 2,130.00				
TEMP	Temporary Position	A	0.31	0.00	B 0.00				
	Grant Total		19.31						
	Project Total		19.31						
	Subfund Total		19.31						
	Index Total		19.31						
	Program Total		19.31						

Index Code : RECZOO PROJ
 Program : ECI ZOO OPERATIONS
 Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
 Project : PRP00701 ZOO OPERATIONS PROJECT-1999-2000
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
2440	Vet Laboratory Technologist	A	2.00	2,019.00	B 2,514.00				
2708	Custodian	A	3.00	1,243.00	B 1,543.00				
3320	Animal Keeper	A	25.00	1,447.00	B 1,752.00				
3321	Senior Animal Keeper	A	2.00	1,592.00	B 1,932.00				
3322	Assistant Head Animal Keeper	A	1.00	1,814.00	B 2,258.00				
3342	Zoo Curator	A	1.00	2,332.00	B 2,874.00		Z		
3422	Park Section Supervisor	A	1.00	1,698.00	B 2,094.00				
7347	Plumber	A	1.00	2,156.00	B 2,660.00				
7355	Truck Driver	A	1.00	1,646.00	B 2,139.00				

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Department : REC Recreation And Park Commission

Grant Total 38.00
Project Total 38.00
Subfund Total 38.00
Index Total 38.00
Program Total 38.00

Index Code : RECUP
Program : ECJ URBAN FORESTRY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	A	13.00	1,401.00	B 1,723.00				
3422	Park Section Supervisor	A	3.00	1,698.00	B 2,094.00				
3426	Urban Forester	A	1.00	2,053.00	B 2,571.00		Z		
3435	Arborist Technician	S	11.00	1,736.00	B 2,140.00			SC	
3436	Tree Topper Supervisor 1	A	2.00	1,827.00	B 2,252.00				
6102	Rodent Control Technician	A	1.00	1,404.00	B 1,702.00				
7514	General Laborer	A	4.00	1,355.00	B 1,666.00				

Grant Total 35.00
Project Total 35.00
Subfund Total 35.00
Index Total 35.00
Program Total 35.00

Index Code : REC620583
Program : EIA REC & PARK ADMINISTRATION
Sub-Fund : 3C EQS UNA EARTHQUAKE SAFETY IMPVTS-UNALLOCATED
Project : CATES2Z00101 REC-PARK MGMT CONTROL
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3338	Asst Zoo Dir, Ops & Maint	O	1.00	2,264.00	B 2,835.00		Z	TC	

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

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Department : REC Recreation And Park Commission

Index Code : RECADMIN
 Program : BIA REC & PARK ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	2.00	1,840.00	B	2,269.00	Z		
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00	Z	SC	
1054	IS Business Analyst-Principal	S	1.00	2,654.00	B	3,273.00	Z		
1202	Personnel Clerk	A	1.00	1,323.00	B	1,642.00			
1204	Senior Personnel Clerk	A	1.00	1,528.00	B	1,899.00			
1220	Payroll Clerk	A	3.00	1,517.00	B	1,886.00			
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00			
1226	Chf Payroll & Personnel Clerk	A	1.00	1,932.00	B	2,407.00			
1241	Personnel Analyst	A	1.00	1,517.00	B	2,266.00	Z		
1244	Senior Personnel Analyst	A	1.00	2,194.00	B	2,706.00	Z		
1272	Sr Dept Personnel Officer	A	1.00	2,874.00	B	3,597.00	Z		
1312	Public Information Officer	A	1.00	1,646.00	B	2,028.00			
1364	Special Assistant 5	A	1.00	1,418.00	B	1,744.00		SC	
1371	Special Assistant 12	A	1.00	2,360.00	B	2,910.00	Z		
1372	Special Assistant 13	A	1.00	2,466.00	B	3,087.00	Z		
1374	Special Assistant 15	A	1.00	2,855.00	B	3,574.00	Z	SC	
1402	Junior Clerk	A	2.00	1,096.00	B	1,359.00			
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	2.00	1,355.00	B	1,682.00			
1450	Executive Secretary 1	A	2.00	1,622.00	B	2,019.00			
1454	Executive Secretary 3	S	1.00	1,886.00	B	2,326.00			
1630	Account Clerk	A	2.00	1,276.00	B	1,584.00			
1632	Senior Account Clerk	A	3.00	1,474.00	B	1,831.00			
1632	Senior Account Clerk	L	1.00	1,474.00	B	1,831.00			
1634	Principal Account Clerk	A	1.00	1,662.00	B	2,069.00		SC	
1650	Accountant	A	1.00	1,532.00	B	1,886.00			
1822	Administrative Analyst	A	1.00	1,914.00	B	2,383.00	Z		
1823	Senior Administrative Analyst	A	5.00	2,161.00	B	2,666.00	Z		
1823	Senior Administrative Analyst	S	1.00	2,161.00	B	2,666.00	Z		
1824	Pr Administrative Analyst	A	2.00	2,527.00	B	3,117.00	Z	SC	
1824	Pr Administrative Analyst	S	1.00	2,527.00	B	3,117.00	Z		
1936	Senior Storekeeper	A	1.00	1,385.00	B	1,719.00			
3110	Secretary, Rec and Park Comm.	A	1.00	1,985.00	B	2,483.00	Z		
3140	Gen Mgr, Rec Park Dept	A	1.00	3,799.00	B	4,753.00	Z		
3302	Vendor	A	4.00	1,060.00	B	1,313.00			
4321	Cashier 2	A	3.00	1,323.00	B	1,642.00			
5177	Safety Officer	A	1.00	2,800.00	B	3,453.00	Z	SC	
8139	Industrial Injury Investigator	A	1.00	1,686.00	B	2,099.00	Z		
TEMP	Temporary Position	A	0.37	0.00	B	0.00	Z		

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Department : REC Recreation And Park Commission

Grant Total 57.37
Project Total 57.37
Subfund Total 57.37
Index Total 57.37
Program Total 58.37

Index Code : REC620773
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1364	Special Assistant 5	A	1.00	1,418.00	B 1,744.00			SC	
1364	Special Assistant 5	C	1.00	1,418.00	B 1,744.00			SC	
3280	Assistant Recreation Director	A	10.00	1,267.00	B 1,573.00				
3284	Recreation Director	A	118.25	1,346.00	B 1,670.00				
3284	Recreation Director	L	48.00	1,346.00	B 1,670.00				
3287	Asst Recreation Supervisor	A	9.00	1,876.00	B 2,337.00		Z		
3289	Recreation Supervisor	A	1.00	1,895.00	B 2,360.00		Z		
3291	Principal Recreation Sprv	A	4.00	2,183.00	B 2,719.00		Z		
3548	Curator Natrl Science, Jr Musm	A	2.00	1,573.00	B 1,936.00		Z		
TEMP	Temporary Position	A	8.69	0.00	B 0.00		Z		
TEMP	Temporary Position	C	1.60	0.00	B 0.00		Z		

Grant Total 204.54
Project Total 204.54
Subfund Total 204.54
Index Total 204.54

Index Code : RECAQUAT_CB
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
3202	Locker Room Attendant	A	12.00	844.00	B 1,045.00				
3204	Swimming Pool Cashier-Clerk	A	11.00	1,237.00	B 1,535.00				
3208	Pool Lifeguard	A	1.00	1,104.00	B 1,336.00				
3210	Swimming Instr/Pool Lifeguard	A	20.00	1,206.00	B 1,495.00				
3214	Senior Swimming Instructor	A	8.00	1,615.00	B 2,009.00				
3291	Principal Recreation Sprv	A	1.00	2,183.00	B 2,719.00		Z		

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Department : REC

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Grant Total	53.00
Project Total	53.00
Subfund Total	53.00
Index Total	53.00
Program Total	257.54
Department Total	1,161.20

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
TEMP	Temporary Position	N	6.92	0.00	B	0.00		Z		

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Index Code :      805002
Program    :      FCH          ELECTIONS
Sub-Fund   :      1G AGF AAA   GF-NON-PROJECT-CONTROLLED
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1043	IS Engineer-Senior	A	1.00	2,732.00	B	3,369.00		Z		
1125	Div Mgr, Registrar of Voters	A	4.00	2,533.00	B	3,169.00		Z		
1128	Director of Elections	A	1.00	3,327.00	B	4,164.00		Z		
1365	Special Assistant 6	C	1.00	1,517.00	B	1,867.00			SC	
1367	Special Assistant 8	A	3.00	1,752.00	B	2,161.00			SC	
1367	Special Assistant 8	C	3.00	1,752.00	B	2,161.00			SC	
1376	Special Assistant 17	N	0.75	3,304.00	B	4,137.00		Z		
1450	Executive Secretary 1	A	1.00	1,622.00	B	2,019.00				
1471	Elections Worker	A	1.00	1,388.00	B	1,706.00				
TEMP	Temporary Position	A	17.04	0.00	B	0.00				
TEMP	Temporary Position	N	1.06	0.00	B	0.00				

Grant Total	33.85
Project Total	33.85
Subfund Total	33.85
Index Total	33.85
Program Total	40.77

Department Total	40.77
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ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : RET Retirement Services

2000-2001

Index Code : 445001
Program : FDD RETIREMENT SERVICES
Sub-Fund : 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00			
1071	IS Manager	A	1.00	3,021.00	B	4,432.00	Z		
1114	Administrator, Retirement Svcs	A	1.00	2,621.00	B	3,282.00	Z		
1203	Personnel Technician	A	1.00	1,506.00	B	1,853.00			
1209	Benefits Technician	A	5.00	1,398.00	B	1,736.00			
1209	Benefits Technician	L	1.00	1,398.00	B	1,736.00			
1244	Senior Personnel Analyst	A	1.00	2,194.00	B	2,706.00	Z		
1404	Clerk	A	1.00	1,191.00	B	1,477.00			
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1650	Accountant	A	1.00	1,532.00	B	1,886.00			
1652	Senior Accountant	A	2.00	1,654.00	B	2,038.00	Z		
1654	Principal Accountant	A	2.00	2,009.00	B	2,478.00	Z		
1657	Senior Systems Accountant	A	2.00	2,326.00	B	2,868.00	Z		
1750	Microphoto/Imaging Technician	N	0.75	1,081.00	B	1,339.00			
1752	Sr. Microphoto/Imaging Tech.	A	1.00	1,385.00	B	1,719.00			
1752	Sr. Microphoto/Imaging Tech.	C	1.00	1,385.00	B	1,719.00			
1812	Assistant Retirement Analyst	A	13.00	1,761.00	B	2,194.00			
1812	Assistant Retirement Analyst	L	1.00	1,761.00	B	2,194.00			
1812	Assistant Retirement Analyst	N	1.50	1,761.00	B	2,194.00			
1813	Senior Benefits Analyst	A	5.00	1,999.00	B	2,490.00	Z		
1814	Benefits Supervisor	A	2.00	2,395.00	B	2,983.00	Z		
TEMP	Temporary Position	A	4.68	0.00	B	0.00	Z		
	Grant Total		51.93						
	Project Total		51.93						
	Subfund Total		51.93						
	Index Total		51.93						
	Program Total		51.93						

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Department : RET Retirement Services

Index Code : 445002
Program : PDF INVESTMENT
Sub-Fund : 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1115	Chief Investment Officer	A	1.00	3,910.00	B 4,895.00		Z		
1446	Secretary 2	N	0.75	1,491.00	B 1,853.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1654	Principal Accountant	A	1.00	2,009.00	B 2,478.00		Z		
1658	Chief Accountant	A	1.00	2,507.00	B 3,138.00		Z		
4331	Security Analyst	A	4.00	2,424.00	B 3,018.00		Z		
4331	Security Analyst	N	0.75	2,424.00	B 3,018.00		Z		
4333	Senior Investment Officer	A	4.00	3,189.00	B 3,989.00		Z		
TEMP	Temporary Position	A	0.32	0.00	B 0.00		Z		
Grant Total			13.82						
Project Total			13.82						
Subfund Total			13.82						
Index Total			13.82						
Program Total			13.82						

Index Code : 445003
Program : FED ADMINISTRATION
Sub-Fund : 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1110	Ex Asst to Gen Mgr, Retirement	A	1.00	2,354.00	B 2,946.00		Z		
1112	Retirement System General Mgr	A	1.00	4,106.00	B 5,140.00		Z		
1113	Deputy Director, Retirement Sys	A	1.00	3,241.00	B 4,056.00		Z		
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1816	Actuary	A	1.00	3,093.00	B 3,873.00		Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						
Program Total			6.00						
Department Total			71.75						

Department : RNT Rent Arbitration Board

2000-2001

Index Code : 655004
 Program : CCC RENT BOARD
 Sub-Fund : 2S NDF RAB RENT ARBITRATION BOARD FUND
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0112	BdComm Mbr, Grp3,M=\$50/Mtg	A	0.00	50.00	D	50.00			
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00	Z		
1105	Ex Dir, Rent Arbitration Board	A	1.00	3,327.00	B	4,164.00	Z		
1107	Dep Dir, Rent Arb Board	A	1.00	2,533.00	B	3,169.00	Z		
1270	Departmental Personnel Officer	C	0.25	2,459.00	B	3,080.00	Z		
1446	Secretary 2	A	3.00	1,491.00	B	1,853.00			
1458	Legal Secretary 1	L	1.00	1,727.00	B	2,151.00			
1654	Principal Accountant	S	1.00	2,009.00	B	2,478.00	Z		
2975	Citizens Complaint Officer	A	7.00	1,761.00	B	2,194.00	Z		
2975	Citizens Complaint Officer	C	2.00	1,761.00	B	2,194.00	Z		
2975	Citizens Complaint Officer	L	1.00	1,761.00	B	2,194.00	Z		
2982	Rent Board Supervisor	A	1.00	1,814.00	B	2,236.00	Z		
8176	Trial Atty, Civil & Criminal	A	6.00	2,527.00	B	3,282.00	Z		
8176	Trial Atty, Civil & Criminal	C	3.00	2,527.00	B	3,282.00	Z		
8176	Trial Atty, Civil & Criminal	L	1.00	2,527.00	B	3,282.00	Z		
8178	Sr Atty, Civil & Criminal	A	1.00	2,997.00	B	3,888.00	Z		
8178	Sr Atty, Civil & Criminal	S	1.00	2,997.00	B	3,888.00	Z		
TEMP	Temporary Position	C	0.28	0.00	B	0.00	Z		
	Grant Total		31.53						
	Project Total		31.53						
	Subfund Total		31.53						
	Index Total		31.53						
	Program Total		31.53						
	Department Total		31.53						

2000-2001

Department : SCI Academy Of Sciences

Index Code : 605001
Program : EEH ACADEMY OF SCIENCES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7205	Chief Stationary Engineer	A	1.00	2,652.00 B 2,692.00				
7334	Stationary Engineer	A	8.00	2,109.00 B 2,141.00				
Grant Total			9.00					
Project Total			9.00					
Subfund Total			9.00					
Index Total			9.00					
Program Total			9.00					
Department Total			9.00					

City & County of San Francisco
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Department : SHF Sheriff

2000-2001

Index Code : 060060
 Program : AKD BESK CASE
 Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
 Project : CSH96110 TREASURE ISLAND RENOVATIONS EXPENDITURES
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5502	Project Manager 1	O	1.00	3,010.00	B 3,055.00		Z	TC	
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 060311
 Program : AKD BESK CASE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8300	Sheriff's Cadet	S	1.00	897.00	B 1,112.00				
8304	Deputy Sheriff	A	30.00	1,723.00	B 2,145.00				
8420	Rehabilitation Svcs Coord	A	2.00	1,990.00	B 2,478.00		Z		
	Grant Total		33.00						
	Project Total		33.00						
	Subfund Total		33.00						
	Index Total		33.00						
	Program Total		34.00						

Index Code : 060174
 Program : AKH JAIL PROGRAMS
 Sub-Fund : 2S PPF SHI SHERIFF-INMATE PROGRAM FUND
 Project : PSHSIP
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3402	Farmer	A	0.50	1,401.00	B 1,723.00				
8300	Sheriff's Cadet	S	2.00	897.00	B 1,112.00				
8420	Rehabilitation Svcs Coord	A	2.00	1,990.00	B 2,478.00		Z		
TEMP	Temporary Position	A	1.06	0.00	B 0.00		Z		

City & County of San Francisco
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Department : SHF Sheriff 2000-2001

Grant Total 5.56
Project Total 5.56
Subfund Total 5.56
Index Total 5.56

Index Code : 060306
Program : AKH JAIL PROGRAMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	A	2.00	1,723.00	B 2,145.00				
8313	Administrator of Prisoner Svcs	A	1.00	2,571.00	B 3,217.00		Z		
8420	Rehabilitation Svcs Coord	A	1.00	1,990.00	B 2,478.00		Z		

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00
Program Total 9.56

Index Code : 060082
Program : AKI GRANT SERVICES
Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SHMIOC01 DEMONSTRATION GRANT SB1485 YEAR 2

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	G	1.00	2,161.00	B 2,666.00		Z		03

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff

2000-2001

Index Code : 060167
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SFCOPS01SH COPS PROGRAM YR. 5-SHERIFF

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	G	2.00	1,723.00 B 2,145.00				03
	Grant Total		2.00					
	Project Total		2.00					
	Subfund Total		2.00					
	Index Total		2.00					

Index Code : 060168
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP01SH SHERIFF

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8300	Sheriff's Cadet	G	2.00	897.00 B 1,112.00				03
	Grant Total		2.00					
	Project Total		2.00					
	Subfund Total		2.00					
	Index Total		2.00					

Index Code : 060169
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB401SH SHERIFF

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	O	2.00	1,723.00 B 2,145.00			TC	
	Grant Total		2.00					
	Project Total		2.00					
	Subfund Total		2.00					
	Index Total		2.00					
	Program Total		7.00					

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

2000-2001

Department : SHF Sheriff

Index Code : 065009
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	C	12.00	1,723.00 B 2,145.00				
8308	Sheriff's Sergeant	A	1.00	2,104.00 B 2,621.00				
8308	Sheriff's Sergeant	C	1.00	2,104.00 B 2,621.00				
Grant Total			14.00					
Project Total			14.00					
Subfund Total			14.00					
Index Total			14.00					
Program Total			14.00					

Index Code : 060307
Program : AKL ALTERNATIVE PROGRAMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8217	Station Officer	A	1.00	1,719.00 B 2,140.00				
8300	Sheriff's Cadet	S	4.00	897.00 B 1,112.00				
8304	Deputy Sheriff	A	11.00	1,723.00 B 2,145.00				
8306	Senior Deputy Sheriff	A	2.00	1,909.00 B 2,377.00				
8308	Sheriff's Sergeant	A	1.00	2,104.00 B 2,621.00				
8420	Rehabilitation Svcs Coord	A	4.00	1,990.00 B 2,478.00		Z		
8470	Ex Dir, County Parole Comm	A	1.00	2,647.00 B 3,313.00		Z		
Grant Total			24.00					
Project Total			24.00					
Subfund Total			24.00					
Index Total			24.00					
Program Total			24.00					

Department : SHF Sheriff

2000-2001

Index Code : 060308
 Program : AKM HALL OF JUSTICE JAILS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1934	Storekeeper	A	1.00	1,301.00	B	1,615.00			
8304	Deputy Sheriff	A	151.00	1,723.00	B	2,145.00			
8304	Deputy Sheriff	N	3.75	1,723.00	B	2,145.00			
8306	Senior Deputy Sheriff	A	9.00	1,909.00	B	2,377.00			
8308	Sheriff's Sergeant	A	8.00	2,104.00	B	2,621.00			
8310	Sheriff's Lieutenant	A	6.00	2,412.00	B	3,005.00			
8312	Sheriff's Captain	A	2.00	2,764.00	B	3,446.00			
							Z		
	Grant Total		180.75						
	Project Total		180.75						
	Subfund Total		180.75						
	Index Total		180.75						
	Program Total		180.75						

Index Code : 060309
 Program : AKN COUNTY JAIL 8 & 9
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
7334	Stationary Engineer	A	2.00	2,109.00	B	2,141.00			
7335	Senior Stationary Engineer	A	1.00	2,382.00	B	2,418.00			
7345	Electrician	A	1.00	1,985.00	B	2,449.00			
7347	Plumber	A	1.00	2,156.00	B	2,660.00			
8300	Sheriff's Cadet	S	1.00	897.00	B	1,112.00			
8304	Deputy Sheriff	A	167.00	1,723.00	B	2,145.00			
8306	Senior Deputy Sheriff	A	6.00	1,909.00	B	2,377.00			
8308	Sheriff's Sergeant	A	10.00	2,104.00	B	2,621.00			
8310	Sheriff's Lieutenant	A	8.00	2,412.00	B	3,005.00			
8312	Sheriff's Captain	A	2.00	2,764.00	B	3,446.00			
8420	Rehabilitation Svcs Coord	A	2.00	1,990.00	B	2,478.00			
TEMP	Temporary Position	A	0.51	0.00	B	0.00			
							Z		
							Z		
							Z		
	Grant Total		201.51						
	Project Total		201.51						
	Subfund Total		201.51						
	Index Total		201.51						
	Program Total		201.51						

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Department : SHF Sheriff

Index Code : 060310
Program : AKO SAN BRUNO JAILS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1936	Senior Storekeeper	S	1.00	1,385.00	B 1,719.00				
3402	Farmer	A	0.50	1,401.00	B 1,723.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B 3,117.00				
7334	Stationary Engineer	A	6.00	2,109.00	B 2,141.00				
7335	Senior Stationary Engineer	A	2.00	2,382.00	B 2,418.00				
7347	Plumber	A	2.00	2,156.00	B 2,660.00				
8300	Sheriff's Cadet	S	1.00	897.00	B 1,112.00				
8304	Deputy Sheriff	A	108.00	1,723.00	B 2,145.00				
8304	Deputy Sheriff	L	19.00	1,723.00	B 2,145.00				
8306	Senior Deputy Sheriff	A	9.00	1,909.00	B 2,377.00				
8308	Sheriff's Sergeant	A	10.00	2,104.00	B 2,621.00				
8310	Sheriff's Lieutenant	A	10.00	2,412.00	B 3,005.00				
8312	Sheriff's Captain	A	3.00	2,764.00	B 3,446.00		Z		
8420	Rehabilitation Svcs Coord	A	5.00	1,990.00	B 2,478.00		Z		
TEMP	Temporary Position	A	0.51	0.00	B 0.00		Z		
Grant Total			178.01						
Project Total			178.01						
Subfund Total			178.01						
Index Total			178.01						
Program Total			178.01						

Index Code : 060312
Program : AKP JAIL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2782	Laundry Superintendent	A	1.00	1,388.00	B 1,706.00				
8108	Senior Legal Process Clerk	A	19.00	1,414.00	B 1,756.00				
8174	Attorney, Civil & Criminal	A	1.00	2,183.00	B 2,700.00		Z		
8304	Deputy Sheriff	A	63.00	1,723.00	B 2,145.00				
8306	Senior Deputy Sheriff	A	8.00	1,909.00	B 2,377.00				
8308	Sheriff's Sergeant	A	6.00	2,104.00	B 2,621.00				
8310	Sheriff's Lieutenant	A	1.00	2,412.00	B 3,005.00				
8314	Chief Deputy Sheriff	A	1.00	3,047.00	B 3,799.00		Z		
8420	Rehabilitation Svcs Coord	A	1.00	1,990.00	B 2,478.00		Z		

City & County of San Francisco
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Department : SHF Sheriff

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Grant Total	101.00
Project Total	101.00
Subfund Total	101.00
Index Total	101.00
Program Total	101.00

Index Code : 065016
 Program : AMC COURT SECURITY AND PROCESS
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8300	Sheriff's Cadet	S	7.00	897.00		B		1,112.00				
8304	Deputy Sheriff	A	31.25	1,723.00		B		2,145.00				
8306	Senior Deputy Sheriff	A	46.00	1,909.00		B		2,377.00				
8308	Sheriff's Sergeant	A	3.00	2,104.00		B		2,621.00				

Grant Total	87.25
Project Total	87.25
Subfund Total	87.25
Index Total	87.25
Program Total	87.25

Index Code : 060305
 Program : AMG CIVIL ENFORCEMENT
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1630	Account Clerk	A	1.00	1,276.00		B		1,584.00				
8108	Senior Legal Process Clerk	A	9.00	1,414.00		B		1,756.00				
8109	Document Examiner Technician	A	1.00	1,562.00		B		1,941.00				
8304	Deputy Sheriff	A	3.00	1,723.00		B		2,145.00				
8306	Senior Deputy Sheriff	A	6.00	1,909.00		B		2,377.00				
8308	Sheriff's Sergeant	A	2.00	2,104.00		B		2,621.00				
8310	Sheriff's Lieutenant	A	1.00	2,412.00		B		3,005.00				
TEMP	Temporary Position	A	1.06	0.00		B		0.00				

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Department : SHF Sheriff

Grant Total 24.06
Project Total 24.06
Subfund Total 24.06
Index Total 24.06
Program Total 24.06

Index Code : 065014
Program : ASB SHERIFF ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1312	Public Information Officer	A	1.00	1,646.00	B	2,028.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00				
1506	Confidential Scty to Sheriff	A	1.00	1,886.00	B	2,326.00		Z		
8173	Legal Assistant	S	1.00	1,787.00	B	2,204.00				
8180	Pr Atty, Civil & Criminal	A	1.00	3,643.00	B	4,500.00		Z		
8300	Sheriff's Cadet	S	1.00	897.00	B	1,112.00				
8304	Deputy Sheriff	A	1.00	1,723.00	B	2,145.00				
8308	Sheriff's Sergeant	A	1.00	2,104.00	B	2,621.00				
8314	Chief Deputy Sheriff	A	1.00	3,047.00	B	3,799.00		Z		
8315	Assistant Sheriff	A	1.00	3,126.00	B	3,910.00		Z		
8348	Undersheriff	A	1.00	3,282.00	B	4,106.00		Z		
8350	Sheriff	A	1.00	4,361.00	B	4,361.00		Z		

Grant Total 12.00
Project Total 12.00
Subfund Total 12.00
Index Total 12.00
Program Total 12.00

Index Code : 060304
Program : ASL DEPARTMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00		Z		
1220	Payroll Clerk	A	2.00	1,517.00	B	1,886.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00			SC	
1241	Personnel Analyst	A	1.00	1,517.00	B	2,266.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,602.00	B	3,208.00		Z		
1375	Special Assistant 16	A	1.00	3,072.00	B	3,844.00		Z		

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Department : SHF Sheriff

2000-2001

1446	Secretary 2	A	1.00	1,491.00	B	1,853.00		
1652	Senior Accountant	A	1.00	1,654.00	B	2,038.00	Z	
1656	Head Accountant	A	1.00	2,161.00	B	2,666.00	Z	
1660	Mgr, Budget and Performance	A	1.00	2,632.00	B	3,295.00	Z	SC
1823	Senior Administrative Analyst	N	0.75	2,161.00	B	2,666.00	Z	
1823	Senior Administrative Analyst	S	1.00	2,161.00	B	2,666.00	Z	
8300	Sheriff's Cadet	S	1.00	897.00	B	1,112.00		
8304	Deputy Sheriff	A	8.00	1,723.00	B	2,145.00		
8306	Senior Deputy Sheriff	A	5.00	1,909.00	B	2,377.00		
8308	Sheriff's Sergeant	A	4.00	2,104.00	B	2,621.00		
8310	Sheriff's Lieutenant	A	3.00	2,412.00	B	3,005.00		
8314	Chief Deputy Sheriff	A	1.00	3,047.00	B	3,799.00	Z	

Grant Total	34.75
Project Total	34.75
Subfund Total	34.75
Index Total	34.75

Index Code : 060314
 Program : ASL DEPARTMENTAL SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8300	Sheriff's Cadet	S	24.00	897.00	B	1,112.00			
8304	Deputy Sheriff	A	3.00	1,723.00	B	2,145.00			
8304	Deputy Sheriff	C	10.00	1,723.00	B	2,145.00			
8306	Senior Deputy Sheriff	A	2.00	1,909.00	B	2,377.00			
8308	Sheriff's Sergeant	A	2.00	2,104.00	B	2,621.00			

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00
Program Total	75.75

Department Total	948.89
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Department : TIS Telecom and Info Services

Index Code : 750019
Program : BAK NETWORK DATA, RADIO & PHONE
Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1012	IS Technical-Journey	A	1.00	1,524.00	B	1,876.00			
1013	IS Technician-Senior	A	1.00	1,761.00	B	2,172.00			
1013	IS Technician-Senior	N	0.75	1,761.00	B	2,172.00		SC	
1013	IS Technician-Senior	R	2.00	1,761.00	B	2,172.00			
1014	IS Technician-Supervisor	A	1.00	1,990.00	B	2,454.00	Z		
1021	IS Administrator 1	R	1.00	1,517.00	B	1,867.00			
1022	IS Administrator 2	A	3.00	1,840.00	B	2,269.00	Z		
1022	IS Administrator 2	C	2.00	1,840.00	B	2,269.00	Z		
1023	IS Administrator 3	A	1.00	2,236.00	B	2,758.00	Z		
1023	IS Administrator 3	L	3.00	2,236.00	B	2,758.00	Z		
1024	IS Administrator-Supervisor	C	0.75	2,407.00	B	2,969.00	Z		
1041	IS Engineer-Assistant	A	1.00	2,226.00	B	2,745.00			
1042	IS Engineer-Journey	A	8.00	2,466.00	B	3,041.00	Z		
1043	IS Engineer-Senior	A	1.00	2,732.00	B	3,369.00	Z		
1043	IS Engineer-Senior	C	1.75	2,732.00	B	3,369.00	Z		
1043	IS Engineer-Senior	N	0.75	2,732.00	B	3,369.00	Z		
1043	IS Engineer-Senior	S	3.00	2,732.00	B	3,369.00	Z		
1043	IS Engineer-Senior	S	3.00	2,732.00	B	3,369.00	Z	SC	
1044	IS Engineer-Principal	A	4.00	2,940.00	B	3,626.00	Z		
1044	IS Engineer-Principal	C	1.00	2,940.00	B	3,626.00	Z		
1053	IS Business Analyst-Senior	A	7.00	2,292.00	B	2,827.00	Z		
1071	IS Manager	A	2.00	3,021.00	B	4,432.00	Z		
1073	IS Director	S	1.00	3,617.00	B	5,264.00	Z		
1720	Data Entry Operator	A	1.00	1,114.00	B	1,391.00			
TEMP	Temporary Position	A	1.43	0.00	B	0.00			
TEMP	Temporary Position	N	1.27	0.00	B	0.00			
Grant Total			53.70						
Project Total			53.70						
Subfund Total			53.70						
Index Total			53.70						

Department : TIS Telecom and Info Services

2000-2001

Index Code : 750028
 Program : BAK NETWORK DATA, RADIO & PHONE
 Sub-Fund : 6I TIF NPR TELECOMMUNICATION-NON PROJ-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1632	Senior Account Clerk	R	1.00	1,474.00	B 1,831.00				
1706	Telephone Operator	R	1.00	1,183.00	B 1,467.00				
1708	Senior Telephone Operator	R	1.00	1,301.00	B 1,615.00				
1822	Administrative Analyst	R	1.00	1,914.00	B 2,383.00		Z		
1822	Administrative Analyst	S	1.00	1,914.00	B 2,383.00		Z	SC	
1823	Senior Administrative Analyst	S	1.00	2,161.00	B 2,666.00		Z		
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						

Index Code : 750105
 Program : BAK NETWORK DATA, RADIO & PHONE
 Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
 Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,517.00	B 1,867.00				
1043	IS Engineer-Senior	Q	1.00	2,732.00	B 3,369.00		Z		
1373	Special Assistant 14	A	1.00	2,654.00	B 3,320.00		Z		
1373	Special Assistant 14	N	1.00	2,654.00	B 3,320.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,557.00	B 4,449.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00		Z	SC	
1823	Senior Administrative Analyst	G	1.00	2,161.00	B 2,666.00		Z		03
1932	Assistant Storekeeper	O	1.00	1,188.00	B 1,474.00			TC	
1934	Storekeeper	A	2.00	1,301.00	B 1,615.00				
2708	Custodian	A	1.00	1,243.00	B 1,543.00				
5236	Assistant Electrical Engineer	C	0.50	1,941.00	B 2,395.00		Z		
5246	Radio Engineer	A	1.00	2,933.00	B 3,668.00		Z		
7257	Communication Line Sprvl	A	1.00	2,242.00	B 2,764.00				
7257	Communication Line Sprvl	L	1.00	2,242.00	B 2,764.00				
7273	Communications Line Wrk Sprv 2	A	1.00	2,496.00	B 3,080.00				
7275	Telecommunications Tech Supv	A	2.00	2,496.00	B 3,080.00				
7308	Cable Splicer	A	14.00	2,242.00	B 2,764.00				
7308	Cable Splicer	C	1.00	2,242.00	B 2,764.00				
7308	Cable Splicer	L	1.00	2,242.00	B 2,764.00				
7308	Cable Splicer	O	1.00	2,242.00	B 2,764.00			TC	
7338	Electrical Line Worker	A	8.00	1,985.00	B 2,449.00				
7338	Electrical Line Worker	C	2.00	1,985.00	B 2,449.00				

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Department : TIS Telecom and Info Services

7338	Electrical Line Worker	L	4.00	1,985.00	B	2,449.00	
7338	Electrical Line Worker	O	1.00	1,985.00	B	2,449.00	TC
7338	Electrical Line Worker	R	1.00	1,985.00	B	2,449.00	
7367	Radio Technician	A	12.00	2,466.00	B	3,072.00	
7367	Radio Technician	C	5.00	2,466.00	B	3,072.00	
7367	Radio Technician	O	1.00	2,466.00	B	3,072.00	TC
7367	Radio Technician	S	4.00	2,466.00	B	3,072.00	
7368	Senior Radio Technician	A	2.00	2,855.00	B	3,557.00	
7368	Senior Radio Technician	C	1.00	2,855.00	B	3,557.00	
7430	Asst Electronic Main Tech	O	1.00	1,994.00	B	2,459.00	TC
7432	Electrical Line Helper	A	8.00	1,714.00	B	2,115.00	
7432	Electrical Line Helper	O	1.00	1,714.00	B	2,115.00	TC
8234	Fire Alarm Dispatcher	A	3.00	1,727.00	B	2,151.00	
8236	Chief Fire Alarm Dispatcher	A	1.00	2,048.00	B	2,551.00	SC
AC23	Publ SafetyWireCommPrgmMgr	S	1.00	2,793.00	B	3,396.00	SC
TEMP	Temporary Position	A	5.85	0.00	B	0.00	

Grant Total	96.35
Project Total	96.35
Subfund Total	96.35
Index Total	96.35
Program Total	156.05

Index Code : 750020
Program : BIT APPLICATIONS DEVELOPMENT
Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	S	6.00	1,840.00	B	2,269.00	Z		
1024	IS Administrator-Supervisor	C	0.75	2,407.00	B	2,969.00	Z		
1041	IS Engineer-Assistant	N	1.00	2,226.00	B	2,745.00			
1041	IS Engineer-Assistant	S	1.00	2,226.00	B	2,745.00			
1042	IS Engineer-Journey	A	5.00	2,466.00	B	3,041.00	Z		
1042	IS Engineer-Journey	N	0.75	2,466.00	B	3,041.00	Z		
1043	IS Engineer-Senior	A	1.00	2,732.00	B	3,369.00	Z		
1043	IS Engineer-Senior	N	3.75	2,732.00	B	3,369.00	Z		
1043	IS Engineer-Senior	S	1.00	2,732.00	B	3,369.00	Z		
1044	IS Engineer-Principal	A	4.00	2,940.00	B	3,626.00	Z		
1051	IS Business Analyst-Assistant	A	1.00	1,710.00	B	2,110.00			
1051	IS Business Analyst-Assistant	N	0.75	1,710.00	B	2,110.00			
1053	IS Business Analyst-Senior	A	11.00	2,292.00	B	2,827.00	Z		
1053	IS Business Analyst-Senior	N	3.75	2,292.00	B	2,827.00	Z		
1053	IS Business Analyst-Senior	S	3.00	2,292.00	B	2,827.00	Z		
1053	IS Business Analyst-Senior	S	1.00	2,292.00	B	2,827.00	Z	SC	
1054	IS Business Analyst-Principal	A	10.00	2,654.00	B	3,273.00	Z		

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1054	IS Business Analyst-Principal	N	0.75	2,654.00	B	3,273.00	Z	
1054	IS Business Analyst-Principal	N	0.75	2,654.00	B	3,273.00	Z	SC
1054	IS Business Analyst-Principal	N	1.75	2,654.00	B	3,273.00	Z	
1054	IS Business Analyst-Principal	S	1.00	2,654.00	B	3,273.00	Z	
1061	IS Program Analyst-Assistant	S	5.00	1,577.00	B	1,941.00	Z	
1062	IS Programmer Analyst	A	5.00	1,702.00	B	2,099.00	Z	
1063	IS Programmer Analyst-Senior	A	23.00	2,069.00	B	2,551.00	Z	
1064	IS Prg Analyst-Principal	A	5.00	2,407.00	B	2,969.00	Z	
1064	IS Prg Analyst-Principal	C	2.00	2,407.00	B	2,969.00	Z	
1064	IS Prg Analyst-Principal	O	5.00	2,407.00	B	2,969.00	Z	TC
1070	IS Project Director	A	10.00	2,786.00	B	3,436.00	Z	
1070	IS Project Director	S	1.00	2,786.00	B	3,436.00	Z	
1071	IS Manager	A	5.00	3,021.00	B	4,432.00	Z	
1071	IS Manager	R	1.00	3,021.00	B	4,432.00	Z	
1073	IS Director	S	1.00	3,617.00	B	5,264.00	Z	
1452	Executive Secretary 2	R	1.00	1,702.00	B	2,099.00		
TEMP	Temporary Position	A	1.28	0.00	B	0.00		
TEMP	Temporary Position	N	6.14	0.00	B	0.00		

Grant Total	130.42
Project Total	130.42
Subfund Total	130.42
Index Total	130.42

Index Code : 750299
 Program : BIT APPLICATIONS DEVELOPMENT
 Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
 Project : PTIEUC01 TECHNICAL LEARNING CENTER
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1031	IS Trainer-Assistant	A	1.00	1,517.00	B	1,867.00				
1032	IS Trainer-Journey	A	1.00	1,840.00	B	2,269.00		Z		
1033	IS Trainer-Senior	A	1.00	2,236.00	B	2,758.00		Z		
1033	IS Trainer-Senior	S	1.00	2,236.00	B	2,758.00		Z		
1070	IS Project Director	A	1.00	2,786.00	B	3,436.00		Z	SC	

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

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Department : TIS Telecom and Info Services

Index Code : 750305
Program : BIT APPLICATIONS DEVELOPMENT
Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1033	IS Trainer-Senior	R	1.00	2,236.00	B 2,758.00		Z		
1063	IS Programmer Analyst-Senior	N	1.50	2,069.00	B 2,551.00		Z		
Grant Total			2.50						
Project Total			2.50						

Index Code : 750305
Program : BIT APPLICATIONS DEVELOPMENT
Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	14.00	1,307.00	B 1,607.00				
1003	IS Operator-Senior	A	6.00	1,495.00	B 1,840.00				
1004	IS Operator-Analyst	A	1.00	1,638.00	B 2,019.00				
1005	IS Operator-Supervisor	A	4.00	1,823.00	B 2,247.00		Z		
1012	IS Technical Journey	A	1.00	1,524.00	B 1,876.00				
1022	IS Administrator 2	A	3.00	1,840.00	B 2,269.00		Z		
1023	IS Administrator 3	A	1.00	2,236.00	B 2,758.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,407.00	B 2,969.00		Z		
1042	IS Engineer-Journey	A	2.00	2,466.00	B 3,041.00		Z		
1042	IS Engineer-Journey	S	1.00	2,466.00	B 3,041.00		Z	SC	
1043	IS Engineer-Senior	A	8.00	2,732.00	B 3,369.00		Z		
1044	IS Engineer-Principal	A	2.00	2,940.00	B 3,626.00		Z		
1051	IS Business Analyst-Assistant	A	1.00	1,710.00	B 2,110.00				
1053	IS Business Analyst-Senior	S	1.00	2,292.00	B 2,827.00		Z	SC	
1054	IS Business Analyst-Principal	A	2.00	2,654.00	B 3,273.00		Z		
1071	IS Manager	A	5.00	3,021.00	B 4,432.00		Z		
1071	IS Manager	S	1.00	3,021.00	B 4,432.00		Z		
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1404	Clerk	S	2.00	1,191.00	B 1,477.00				
1406	Senior Clerk	S	1.00	1,235.00	B 1,532.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1739	Computer Ops Supervisor 2	A	1.00	2,151.00	B 2,654.00		Z	SC	

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Grant Total	60.00
Project Total	60.00
Subfund Total	62.50
Index Total	62.50
Program Total	197.92

Index Code : 750224
 Program : BK4 POLICY PLANNING & COMPLIANCE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=\$50/Mtg	A	0.00	50.00	D	50.00			
1053	IS Business Analyst-Senior	S	1.00	2,292.00	B	2,827.00			
1362	Special Assistant 3	A	1.40	1,229.00	B	1,510.00	Z	SC	
1362	Special Assistant 3	N	0.60	1,229.00	B	1,510.00		SC	
1363	Special Assistant 4	A	3.40	1,320.00	B	1,622.00		SC	
1363	Special Assistant 4	N	0.60	1,320.00	B	1,622.00		SC	
1364	Special Assistant 5	A	1.00	1,418.00	B	1,744.00		SC	
1366	Special Assistant 7	A	1.00	1,630.00	B	2,009.00		SC	
1372	Special Assistant 13	S	1.00	2,466.00	B	3,087.00	Z	SC	
1375	Special Assistant 16	R	1.00	3,072.00	B	3,844.00	Z	SC	
1377	Special Assistant 18	A	1.00	3,557.00	B	4,449.00	Z	SC	
1426	Senior Clerk Typist	S	1.00	1,355.00	B	1,682.00			
1452	Executive Secretary 2	A	1.00	1,702.00	B	2,099.00			
1824	Pr Administrative Analyst	A	1.00	2,527.00	B	3,117.00	Z		
1824	Pr Administrative Analyst	S	1.00	2,527.00	B	3,117.00	Z		
TEMP	Temporary Position	A	0.26	0.00	B	0.00	Z		
TEMP	Temporary Position	N	0.82	0.00	B	0.00	Z		

Grant Total	17.08
Project Total	17.08
Subfund Total	17.08
Index Total	17.08
Program Total	17.08

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Department : TIS Telecom and Info Services

Index Code : 750022
Program : FAC MANAGEMENT/ADMINISTRATION
Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1204	Senior Personnel Clerk	C	1.00	1,528.00	B 1,899.00				
1220	Payroll Clerk	A	1.00	1,517.00	B 1,886.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B 2,069.00				
1244	Senior Personnel Analyst	A	1.00	2,194.00	B 2,706.00		Z		
1244	Senior Personnel Analyst	C	1.00	2,194.00	B 2,706.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,459.00	B 3,080.00		Z		
1372	Special Assistant 13	N	0.75	2,466.00	B 3,087.00		Z	SC	
1376	Special Assistant 17	A	1.00	3,304.00	B 4,137.00		Z	SC	
1381	Special Assistant 22	A	1.00	4,637.00	B 5,809.00		Z	SC	
1426	Senior Clerk Typist	A	2.00	1,355.00	B 1,682.00				
1446	Secretary 2	S	2.00	1,491.00	B 1,853.00				
1454	Executive Secretary 3	A	1.00	1,886.00	B 2,326.00				
1632	Senior Account Clerk	A	4.00	1,474.00	B 1,831.00				
1652	Senior Accountant	A	2.00	1,654.00	B 2,038.00		Z		
1654	Principal Accountant	A	1.00	2,009.00	B 2,478.00		Z		
1655	Systems Accountant	A	1.00	2,110.00	B 2,602.00		Z		
1823	Senior Administrative Analyst	S	1.00	2,161.00	B 2,666.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,527.00	B 3,117.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,527.00	B 3,117.00		Z		
TEMP	Temporary Position	A	1.38	0.00	B 0.00		Z		
TEMP	Temporary Position	N	0.53	0.00	B 0.00		Z		

Grant Total	27.66
Project Total	27.66
Subfund Total	27.66
Index Total	27.66
Program Total	27.66
Department Total	398.71

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Department : TTX Treasurer/Tax Collector

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Index Code : 085022
Program : FC2 LEGAL SERVICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1458	Legal Secretary 1	A	1.00	1,727.00	B 2,151.00				
1460	Legal Secretary 2	A	1.00	1,858.00	B 2,314.00				
8173	Legal Assistant	A	2.00	1,787.00	B 2,204.00				
8178	Sr Atty. Civil & Criminal	A	1.00	2,997.00	B 3,888.00		Z		
8190	Attorney, Tax Collector	A	1.00	3,844.00	B 4,753.00		Z		
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						
	Program Total		6.00						

Index Code : 085025
Program : FCL TTX-TREASURY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	A	5.00	1,752.00	B 2,161.00				
1374	Special Assistant 15	A	0.85	2,855.00	B 3,574.00		Z	SC	
1404	Clerk	A	2.00	1,191.00	B 1,477.00			SC	
1404	Clerk	C	1.00	1,191.00	B 1,477.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1632	Senior Account Clerk	S	1.00	1,474.00	B 1,831.00				
1634	Principal Account Clerk	N	0.75	1,662.00	B 2,069.00			SC	
1822	Administrative Analyst	C	1.00	1,914.00	B 2,383.00			SC	
4311	Cust. Svc. Bill & Coll. Supv.	A	1.85	2,274.00	B 2,847.00		Z	SC	
4321	Cashier 2	A	10.00	1,323.00	B 1,642.00		Z		
4322	Cashier 3	A	3.00	1,481.00	B 1,840.00				
TEMP	Temporary Position	A	3.47	0.00	B 0.00				
	Grant Total		30.92						
	Project Total		30.92						
	Subfund Total		30.92						
	Index Total		30.92						

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Department : TTX Treasurer/Tax Collector

Index Code : 085036
Program : FCL TTX-TREASURY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1634	Principal Account Clerk	A	1.00	1,662.00	B 2,069.00				
1654	Principal Accountant	A	0.85	2,009.00	B 2,478.00		Z		
Grant Total			1.85						
Project Total			1.85						
Subfund Total			1.85						
Index Total			1.85						
Program Total			32.77						

Index Code : 080024
Program : FCM TTX-INVESTMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1374	Special Assistant 15	A	0.15	2,855.00	B 3,574.00		Z	SC	
1632	Senior Account Clerk	A	0.50	1,474.00	B 1,831.00				
1634	Principal Account Clerk	A	0.50	1,662.00	B 2,069.00				
1654	Principal Accountant	A	0.15	2,009.00	B 2,478.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	0.15	2,274.00	B 2,847.00		Z		
4377	Asst Cash Mgt & Investment	A	1.00	2,521.00	B 3,155.00		Z		
4378	Cash Mgt & Investment Officer	A	0.50	3,035.00	B 3,799.00		Z		
Grant Total			2.95						
Project Total			2.95						
Subfund Total			2.95						
Index Total			2.95						

Index Code : 085026
Program : FCM TTX-INVESTMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1632	Senior Account Clerk	A	0.50	1,474.00	B 1,831.00				
1634	Principal Account Clerk	A	0.50	1,662.00	B 2,069.00				
4377	Asst Cash Mgt & Investment	A	1.00	2,521.00	B 3,155.00		Z		

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Department : TTX Treasurer/Tax Collector 2000-2001

4378 Cash Mgt & Investment Officer A 0.50 3,035.00 B 3,799.00 Z

Grant Total 2.50
Project Total 2.50
Subfund Total 2.50
Index Total 2.50
Program Total 5.45Index Code : 085015
Program : FCN TTX-PROPERTY TAX/LICENSING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1410	Chief Clerk	S	1.00	1,858.00	B	2,314.00			
1632	Senior Account Clerk	A	2.00	1,474.00	B	1,831.00	Z	SC	
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						

Index Code : 085027
Program : FCN TTX-PROPERTY TAX/LICENSING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1372	Special Assistant 13	A	1.00	2,466.00	B	3,087.00			
1404	Clerk	N	0.75	1,191.00	B	1,477.00	Z	SC	
1424	Clerk Typist	A	1.00	1,237.00	B	1,535.00			
1630	Account Clerk	A	6.00	1,276.00	B	1,584.00			
1842	Management Assistant	A	1.00	1,761.00	B	2,194.00	Z	SC	
1844	Senior Management Assistant	A	1.00	2,019.00	B	2,514.00	Z		
Grant Total			10.75						
Project Total			10.75						
Subfund Total			10.75						
Index Total			10.75						
Program Total			13.75						

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Department : TTX Treasurer/Tax Collector

Index Code : 085028
Program : FCO TTX-BUSINESS TAX
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1063	IS Programmer Analyst-Senior	A	1.00	2,069.00	B 2,551.00		Z		
1376	Special Assistant 17	A	0.75	3,304.00	B 4,137.00		Z	SC	
1376	Special Assistant 17	N	0.25	3,304.00	B 4,137.00		Z	SC	
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1424	Clerk Typist	A	4.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1630	Account Clerk	A	1.00	1,276.00	B 1,584.00				
1630	Account Clerk	L	1.00	1,276.00	B 1,584.00				
1632	Senior Account Clerk	A	2.00	1,474.00	B 1,831.00				
1652	Senior Accountant	A	1.00	1,654.00	B 2,038.00		Z		
1654	Principal Accountant	A	1.00	2,009.00	B 2,478.00		Z		
4220	Personal Property Auditor	A	13.00	1,823.00	B 2,247.00		Z		
4222	Sr Personal Property Auditor	A	6.00	2,110.00	B 2,602.00		Z		
4224	Pr Personnel Property Auditor	A	4.00	2,442.00	B 3,012.00		Z		
4226	Chief Personal Prop Auditor	A	1.00	2,607.00	B 3,263.00		Z		
TEMP	Temporary Position	A	2.19	0.00	B 0.00		Z		
	Grant Total		40.19						
	Project Total		40.19						
	Subfund Total		40.19						
	Index Total		40.19						

Index Code : 085031
Program : FCO TTX-BUSINESS TAX
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1630	Account Clerk	A	1.00	1,276.00	B 1,584.00				
1652	Senior Accountant	A	2.00	1,654.00	B 2,038.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,527.00	B 3,117.00		Z		
1844	Senior Management Assistant	A	1.00	2,019.00	B 2,514.00		Z		
4220	Personal Property Auditor	A	1.00	1,823.00	B 2,247.00		Z		

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Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00
Program Total	47.19

Index Code : 085029
Program : FCQ TTX-TAXPAYER ASSISTANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	8.00	1,622.00		B		2,019.00				
1410	Chief Clerk	A	2.00	1,858.00		B		2,314.00		Z		
4349	Dir of Real Estate, Tax Coll	A	1.00	2,166.00		B		2,711.00		Z	SC	
TEMP	Temporary Position	A	0.88	0.00		B		0.00		Z		

Grant Total	11.88
Project Total	11.88
Subfund Total	11.88
Index Total	11.88
Program Total	11.88

Index Code : 085010
Program : FCS TTX-DELINQUENT REVENUE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
4308	Senior Collections Officer	A	7.00	1,642.00		B		2,043.00				

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

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Report ID: HISNASO-00

Department : TTX Treasurer/Tax Collector

Index Code : 085030
Program : FCS TTX-DELINQUENT REVENUE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1374	Special Assistant 15	A	1.00	2,855.00	B 3,574.00		Z	SC	
1404	Clerk	A	1.00	1,191.00	B 1,477.00				
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1424	Clerk Typist	A	1.00	1,237.00	B 1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1632	Senior Account Clerk	A	1.00	1,474.00	B 1,831.00				
4308	Senior Collections Officer	A	16.00	1,642.00	B 2,043.00				
4334	Investigator, Tax Collector	A	7.00	1,970.00	B 2,454.00				
4335	Sr Investigator, Tax Collector	A	3.00	2,058.00	B 2,564.00				
4337	Pr Investigator, Tax Collector	A	1.00	2,183.00	B 2,719.00				
4340	Asst. Director, Bur. of Delinq. Rv	A	1.00	2,314.00	B 2,882.00				
4366	Collection Supervisor	A	3.00	1,765.00	B 2,199.00				
TEMP	Temporary Position	A	2.23	0.00	B 0.00				
Grant Total			39.23						
Project Total			39.23						
Subfund Total			39.23						
Index Total			39.23						
Program Total			46.23						

Index Code : 085024
Program : FEG DEPARTMENTAL MANAGEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,517.00	B 1,867.00				
1022	IS Administrator 2	A	1.00	1,840.00	B 2,269.00		Z		
1043	IS Engineer-Senior	S	1.00	2,732.00	B 3,369.00		Z	SC	
1220	Payroll Clerk	A	1.00	1,517.00	B 1,886.00				
1244	Senior Personnel Analyst	A	1.00	2,194.00	B 2,706.00		Z		
1372	Special Assistant 13	A	2.00	2,466.00	B 3,087.00		Z	SC	
1408	Principal Clerk	A	1.00	1,622.00	B 2,019.00				
1444	Secretary 1	A	1.00	1,291.00	B 1,603.00				
1654	Principal Accountant	A	1.00	2,009.00	B 2,478.00		Z		
1802	Research Assistant	A	1.00	1,584.00	B 1,970.00				
1823	Senior Administrative Analyst	A	1.00	2,161.00	B 2,666.00		Z		
1842	Management Assistant	A	1.00	1,761.00	B 2,194.00		Z		
1844	Senior Management Assistant	A	1.00	2,019.00	B 2,514.00		Z		

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Department : TTX Treasurer/Tax Collector

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4373	Deputy Tax Administrator	A	1.00	3,724.00	B	4,662.00	Z
4374	Tax Administrator	A	1.00	3,910.00	B	4,895.00	Z
4384	Chief Assistant Treasurer	A	1.00	3,248.00	B	4,067.00	Z
4390	Treasurer	A	1.00	5,023.00	B	5,023.00	Z

Grant Total	18.00
Project Total	18.00
Subfund Total	18.00
Index Total	18.00
Program Total	18.00

Index Code : 085032
 Program : FEH TAX ASSESSMENT
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	A	1.00	2,466.00		B		3,087.00		Z	SC	
1632	Senior Account Clerk	A	1.00	1,474.00		B		1,831.00				
1632	Senior Account Clerk	L	1.00	1,474.00		B		1,831.00				
1634	Principal Account Clerk	A	1.00	1,662.00		B		2,069.00				
1652	Senior Accountant	A	3.00	1,654.00		B		2,038.00		Z		
1654	Principal Accountant	A	2.00	2,009.00		B		2,478.00		Z		

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00
Program Total	9.00

Department Total	190.27
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Report ID: HISNASO-00

Department : USD SF Unified School District

Index Code : 070400
Program : EEE COUNTY EDUCATION SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0118	BdComm Mbr, Grp7,M=\$500/Month	A	0.00	500.00	M	500.00			
0130	Superintendent of Schools	A	1.00	2,733.00	M	2,733.00			
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 073501
Program : EEE COUNTY EDUCATION SERVICES
Sub-Fund : 7A SSD 88X 1988 SCHOOL FACILITIES IMPROVEMENT
Project : CSD00101 MISC PROV SVCS-UNALLOCATE
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,307.00	B	1,607.00			
1312	Public Information Officer	A	1.00	1,646.00	B	2,028.00			
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1650	Accountant	A	1.00	1,532.00	B	1,886.00			
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00	Z		
5208	Civil Engineer	A	1.00	2,666.00	B	3,289.00	Z		
5210	Senior Civil Engineer	A	1.00	3,087.00	B	3,807.00	Z	SC	
5270	Senior Architect	A	1.00	3,087.00	B	3,807.00	Z	SC	
5506	Project Manager 3	A	1.00	4,132.00	B	4,194.00	Z		
	Grant Total		10.00						
	Project Total		10.00						
	Subfund Total		10.00						
	Index Total		10.00						
	Program Total		11.00						
	Department Total		11.00						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WAR War Memorial

2000-2001

Index Code : 465006
Program : EED OPERATIONS & MAINTENANCE
Sub-Fund : 2S WMP AAA WAR MEMORIAL-OPERATING NONPROJECT
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B 2,069.00				
1270	Departmental Personnel Officer	A	1.00	2,459.00	B 3,080.00		Z		
1426	Senior Clerk Typist	A	3.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	1.00	1,622.00	B 2,019.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1632	Senior Account Clerk	S	1.00	1,474.00	B 1,831.00				
1654	Principal Accountant	S	1.00	2,009.00	B 2,478.00		Z		
1827	Administrative Services Mgr	A	1.00	2,161.00	B 2,666.00		Z		
1844	Senior Management Assistant	S	1.00	2,019.00	B 2,514.00		Z		
2708	Custodian	A	26.00	1,243.00	B 1,543.00				
2716	Custodial Assistant Supervisor	A	2.00	1,365.00	B 1,694.00				
2718	Custodial Supervisor 1	A	1.00	1,503.00	B 1,867.00				
2720	Janitorial Services Supervisor	A	1.00	1,654.00	B 2,058.00				
4119	Performing Arts Center Aide	A	3.00	1,823.00	B 2,269.00		Z		
4120	Asst Mngng Dir, WMPAC	A	1.00	2,737.00	B 3,426.00		Z		
4124	Mngng Dir, WarMem PerfArts Ctr	A	1.00	3,851.00	B 4,821.00		Z		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B 3,117.00				
7205	Chief Stationary Engineer	A	2.00	2,652.00	B 2,692.00				
7333	Apprentice Stationary Engineer	A	1.00	1,371.00	B 2,034.00				
7334	Stationary Engineer	A	9.00	2,109.00	B 2,141.00				
7335	Senior Stationary Engineer	A	2.00	2,382.00	B 2,418.00				
7345	Electrician	A	1.00	1,985.00	B 2,449.00				
7346	Painter	A	1.00	1,698.00	B 2,094.00				
7377	Stage Electrician	A	3.00	1,985.00	B 2,449.00				
7392	Window Cleaner	A	1.00	1,670.00	B 2,079.00				
8205	Institutional Police Sergeant	A	2.00	1,782.00	B 2,199.00				
8206	Institutional Police Captain	A	1.00	2,166.00	B 2,672.00				
8207	Bldg & Grounds Patrol Officer	A	23.00	1,385.00	B 1,719.00				
TEMP	Temporary Position	A	3.47	0.00	B 0.00				
Grant Total			97.47						
Project Total			97.47						
Subfund Total			97.47						
Index Total			97.47						
Program Total			97.47						
Department Total			97.47						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department

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Index Code : 471301
 Program : BCF CITY DISTRIBUTION
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1478	Senior Water Services Clerk	A	1.00	1,532.00	B	1,904.00			
6106	Sanitary Engineering Tech	S	1.00	1,719.00	B	2,120.00			
7134	Water Const&Main Supt	A	1.00	2,752.00	B	3,396.00			
7226	Carpenter Supervisor 1	A	1.00	2,309.00	B	2,847.00			
7250	Utility Plumber Supervisor 1	A	17.00	2,424.00	B	2,989.00			
7250	Utility Plumber Supervisor 1	O	4.00	2,424.00	B	2,989.00			
7284	Utility Plumber Supervisor 2	A	2.00	2,607.00	B	3,217.00			
7284	Utility Plumber Supervisor 2	O	1.00	2,607.00	B	3,217.00			
7317	Senior Water Service Inspector	O	1.00	2,521.00	B	3,108.00			
7328	Operating Engineer, Universal	A	3.00	2,014.00	B	2,483.00			
7328	Operating Engineer, Universal	O	5.00	2,014.00	B	2,483.00			
7344	Carpenter	A	4.00	1,871.00	B	2,309.00			
7344	Carpenter	O	1.00	1,871.00	B	2,309.00			
7346	Painter	A	1.00	1,698.00	B	2,094.00			
7355	Truck Driver	A	3.00	1,646.00	B	2,139.00			
7355	Truck Driver	O	7.00	1,646.00	B	2,139.00			
7388	Utility Plumber	A	29.00	2,156.00	B	2,660.00			
7388	Utility Plumber	O	11.00	2,156.00	B	2,660.00			
7463	Utility Plumber Apprentice	A	17.00	1,311.00	B	2,527.00			
7463	Utility Plumber Apprentice	O	7.00	1,311.00	B	2,527.00			
7514	General Laborer	A	24.00	1,355.00	B	1,666.00			
7514	General Laborer	O	7.00	1,355.00	B	1,666.00			
7514	General Laborer	R	1.00	1,355.00	B	1,666.00			
TEMP	Temporary Position	A	0.00	0.00	B	0.00			
	Grant Total		149.00						
	Project Total		149.00						
	Subfund Total		149.00						
	Index Total		149.00						

Index Code : 471303
 Program : BCF CITY DISTRIBUTION
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B	2,069.00			
1410	Chief Clerk	A	1.00	1,858.00	B	2,314.00			
1426	Senior Clerk Typist	A	2.00	1,355.00	B	1,682.00			

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Department : WTR Water Department

1426	Senior Clerk Typist	O	2.00	1,355.00	B	1,682.00			
1444	Secretary 1	A	1.00	1,291.00	B	1,603.00			TC
1446	Secretary 2	A	1.00	1,491.00	B	1,853.00			
1632	Senior Account Clerk	A	1.00	1,474.00	B	1,831.00			
1632	Senior Account Clerk	O	1.00	1,474.00	B	1,831.00			
1705	Communications Dispatcher 2	A	4.00	1,454.00	B	1,805.00			
1823	Senior Administrative Analyst	A	1.00	2,161.00	B	2,666.00		Z	
1827	Administrative Services Mgr	A	1.00	2,161.00	B	2,666.00		Z	
1842	Management Assistant	O	1.00	1,761.00	B	2,194.00		Z	
1920	Inventory Clerk	A	1.00	1,188.00	B	1,474.00			
1934	Storekeeper	A	3.00	1,301.00	B	1,615.00			
1936	Senior Storekeeper	A	1.00	1,385.00	B	1,719.00			
1938	Stores & Equip Asst Sprv	A	1.00	1,678.00	B	2,089.00			
1950	Assistant Purchaser	O	1.00	1,378.00	B	1,694.00			
5160	City Distribution Div Mgr	A	1.00	3,169.00	B	3,851.00		Z	
5256	Mechanical Engineer	O	1.00	2,666.00	B	3,289.00		Z	
6318	Construction Inspector	O	1.00	2,172.00	B	2,679.00			TC
7345	Electrician	O	1.00	1,985.00	B	2,449.00			
TEMP	Temporary Position	A	0.53	0.00	B	0.00			

Grant Total 28.53
Project Total 28.53
Subfund Total 28.53
Index Total 28.53

Index Code : 471306
Program : BCF CITY DISTRIBUTION
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
5133	Program Manager II	O	1.00	3,248.00	B	4,067.00	Z		
5204	Assistant Civil Engineer	A	2.00	1,941.00	B	2,395.00	Z		
5206	Associate Civil Engineer	A	2.00	2,303.00	B	2,841.00	Z		
5206	Associate Civil Engineer	O	3.00	2,303.00	B	2,841.00	Z		
5256	Mechanical Engineer	A	1.00	2,666.00	B	3,289.00	Z		
5258	Senior Mechanical Engineer	O	1.00	3,087.00	B	3,807.00	Z		
5360	Civil Engineering Assistant 1	O	1.00	1,577.00	B	1,941.00			TC
5362	Civil Engineering Assistant 2	A	5.00	1,577.00	B	1,941.00			
5362	Civil Engineering Assistant 2	O	1.00	1,577.00	B	1,941.00			
5364	Civil Engineering Associate 1	A	2.00	1,710.00	B	2,110.00			
5364	Civil Engineering Associate 1	O	2.00	1,710.00	B	2,110.00			
6318	Construction Inspector	A	2.00	2,172.00	B	2,679.00			
6318	Construction Inspector	O	1.00	2,172.00	B	2,679.00			TC
7281	Street Environ Svcs Oprs Supv	O	1.00	2,053.00	B	2,533.00			

Department : WTR Water Department

2000-2001

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00

Index Code : 472012
 Program : BCF CITY DISTRIBUTION
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B	1,682.00			
7136	Water Shops & Equip Supt	A	1.00	2,607.00	B	3,217.00			
7240	Water Meter Shop Supervisor 1	A	1.00	1,809.00	B	2,230.00			
7254	Automotive Machinist Sprv 1	A	1.00	2,821.00	B	2,863.00			
7258	Maintenance Machinist Sprv 1	A	1.00	2,319.00	B	2,862.00			
7306	Automotive Body & Fender Wrk	A	1.00	2,081.00	B	2,112.00			
7309	Car and Auto Painter	A	1.00	2,081.00	B	2,112.00			
7313	Automotive Machinist	A	7.00	2,081.00	B	2,112.00			
7315	Auto Machinist Asst Sprv	S	1.00	2,559.00	B	2,597.00			
7332	Maintenance Machinist	A	13.00	1,791.00	B	2,209.00			
7337	Main Machinist Asst Sprv	A	1.00	2,094.00	B	2,582.00			
7353	Water Meter Repairer	A	7.00	1,642.00	B	2,023.00			
7360	Pipe Welder	A	2.00	2,156.00	B	2,660.00			
7360	Pipe Welder	O	1.00	2,156.00	B	2,660.00			
7410	Automotive Service Worker	A	3.00	1,359.00	B	1,670.00			
7434	Maintenance Machinist Helper	A	1.00	1,349.00	B	1,658.00			
TEMP	Temporary Position	A	1.00	0.00	B	0.00			

Grant Total	44.00
Project Total	44.00
Subfund Total	44.00
Index Total	44.00

Index Code : 477302
 Program : BCF CITY DISTRIBUTION
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2708	Custodian	A	2.00	1,243.00	B	1,543.00			
3417	Gardener	A	6.00	1,401.00	B	1,723.00			
3418	Gardener Assistant Supervisor	A	1.00	1,618.00	B	1,994.00			
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00	B	3,117.00			
7205	Chief Stationary Engineer	A	2.00	2,652.00	B	2,692.00			

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Department : WTR Water Department

7238	Electrician Supervisor 1	S	1.00	2,242.00	B	2,764.00
7318	Electronic Maintenance Tech	A	2.00	2,309.00	B	2,847.00
7334	Stationary Engineer	A	10.00	2,109.00	B	2,141.00
7334	Stationary Engineer	O	2.00	2,109.00	B	2,141.00
7335	Senior Stationary Engineer	A	2.00	2,382.00	B	2,418.00
7339	AprntcStatnry Eng,WtrTreatPlnt	A	1.00	1,511.00	B	2,242.00
7341	Statnry Eng Water Treat Plant	A	2.00	2,325.00	B	2,360.00
7343	Sr Statnry Eng, Wtr Treat Plnt	A	1.00	2,625.00	B	2,664.00
7345	Electrician	A	1.00	1,985.00	B	2,449.00
TEMP	Temporary Position	A	1.62	0.00	B	0.00

Grant Total	35.62
Project Total	35.62
Subfund Total	35.62
Index Total	35.62
Program Total	282.15

Index Code : 471308
Program : BCG SUPPLY & TREATMENT
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,237.00		B		1,535.00				
1426	Senior Clerk Typist	A	1.00	1,355.00		B		1,682.00				
1446	Secretary 2	A	1.00	1,491.00		B		1,853.00				
1704	Communications Dispatcher 1	A	3.00	1,313.00		B		1,630.00				
1705	Communications Dispatcher 2	S	1.00	1,454.00		B		1,805.00				
2708	Custodian	A	3.00	1,243.00		B		1,543.00				
3417	Gardener	A	3.00	1,401.00		B		1,723.00				
3418	Gardener Assistant Supervisor	A	1.00	1,618.00		B		1,994.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,071.00		B		3,117.00				
7134	Water Const&Main Supt	A	1.00	2,752.00		B		3,396.00				
7215	General Laborer Supervisor 1	A	6.00	1,477.00		B		1,818.00				
7226	Carpenter Supervisor 1	A	1.00	2,309.00		B		2,847.00				
7238	Electrician Supervisor 1	A	1.00	2,242.00		B		2,764.00				
7238	Electrician Supervisor 1	O	1.00	2,242.00		B		2,764.00				
7245	Chf Statnry Eng,WtrTreat Plnt	A	1.00	2,924.00		B		2,968.00				
7250	Utility Plumber Supervisor 1	A	6.00	2,424.00		B		2,989.00				
7254	Automotive Machinist Sprv 1	A	1.00	2,821.00		B		2,863.00				
7262	Maintenance Planner	A	1.00	2,785.00		B		2,827.00				
7262	Maintenance Planner	O	1.00	2,785.00		B		2,827.00				
7284	Utility Plumber Supervisor 2	A	2.00	2,607.00		B		3,217.00				
7287	Sprv Electronic Main Tech	A	1.00	2,672.00		B		3,295.00				
7313	Automotive Machinist	A	5.00	2,081.00		B		2,112.00				
7316	Water Service Inspector	A	1.00	2,178.00		B		2,685.00				

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Department : WTR Water Department

2000-2001

7317	Senior Water Service Inspector	A	1.00	2,521.00	B	3,108.00
7318	Electronic Maintenance Tech	A	9.00	2,309.00	B	2,847.00
7328	Operating Engineer, Universal	A	6.00	2,014.00	B	2,483.00
7329	Electr Maint Tech Asst Sprv	A	1.00	2,496.00	B	3,080.00
7334	Stationary Engineer	A	1.00	2,109.00	B	2,141.00
7344	Carpenter	A	5.00	1,871.00	B	2,309.00
7345	Electrician	A	3.00	1,985.00	B	2,449.00
7345	Electrician	O	1.00	1,985.00	B	2,449.00
7346	Painter	A	4.00	1,698.00	B	2,094.00
7347	Plumber	A	2.00	2,156.00	B	2,660.00
7347	Plumber	O	1.00	2,156.00	B	2,660.00
7355	Truck Driver	A	7.00	1,646.00	B	2,139.00
7360	Pipe Welder	A	2.00	2,156.00	B	2,660.00
7388	Utility Plumber	A	10.00	2,156.00	B	2,660.00
7410	Automotive Service Worker	A	2.00	1,359.00	B	1,670.00
7463	Utility Plumber Apprentice	A	8.00	1,311.00	B	2,527.00
7514	General Laborer	A	33.00	1,355.00	B	1,666.00
TEMP	Temporary Position	A	3.30	0.00	B	0.00

Grant Total	143.30
Project Total	143.30
Subfund Total	143.30
Index Total	143.30

Index Code : 473017
 Program : BCG SUPPLY & TREATMENT
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1371	Special Assistant 12	A	1.00	2,360.00		B		2,910.00		Z	SC	
1426	Senior Clerk Typist	R	1.00	1,355.00		B		1,682.00				
3424	Pest Control Specialist	A	1.00	1,618.00		B		1,994.00				
3426	Urban Forester	A	4.00	2,053.00		B		2,571.00		Z		
3486	Watershed Forester	A	1.00	2,156.00		B		2,700.00		Z		
3488	Watershed Resources Manager	A	1.00	2,449.00		B		3,064.00		Z		
5282	Planner 4	A	1.00	2,527.00		B		3,072.00		Z		
5314	Survey Associate	A	1.00	2,089.00		B		2,577.00				
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	0.50	1,530.00		B		1,553.00				
5620	Regulatory Specialist	A	1.00	2,069.00		B		2,551.00		Z		
7270	Watershed Keeper Supervisor	A	2.00	1,719.00		B		2,140.00				
7470	Watershed Keeper	A	15.00	1,539.00		B		1,914.00				
7542	Watershed Worker (Seasonal)	A	2.00	1,140.80		H		1,169.60				
TEMP	Temporary Position	A	1.07	0.00		H		0.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department

2000-2001

Grant Total 32.57
Project Total 32.57
Subfund Total 32.57
Index Total 32.57

Index Code : 475617
Program : BCG SUPPLY & TREATMENT
Sub-Fund : SW AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
5133	Program Manager II	A	1.00	3,248.00	B 4,067.00		Z		
5148	Asst Supt Water Treat Fac	S	3.00	3,208.00	B 3,256.00				
5149	Supt Water Treatment Fac	A	2.00	3,556.00	B 3,609.00				
5149	Supt Water Treatment Fac	O	1.00	3,556.00	B 3,609.00				
5206	Associate Civil Engineer	A	1.00	2,303.00	B 2,841.00		Z		
5206	Associate Civil Engineer	O	1.00	2,303.00	B 2,841.00		Z		
5208	Civil Engineer	A	1.00	2,666.00	B 3,289.00		Z		
5208	Civil Engineer	O	1.00	2,666.00	B 3,289.00		Z		
5210	Senior Civil Engineer	S	1.00	3,087.00	B 3,807.00		Z		
7245	Chf Statnry Eng,WtrTreat Plnt	A	5.00	2,924.00	B 2,968.00				
7339	AprntcStatnry Eng,WtrTreatPlnt	A	2.00	1,511.00	B 2,242.00				
7339	AprntcStatnry Eng,WtrTreatPlnt	S	2.00	1,511.00	B 2,242.00				
7341	Statnry Eng Water Treat Plant	A	28.00	2,325.00	B 2,360.00				
7343	Sr Statnry Eng, Wtr Treat Plnt	A	15.00	2,625.00	B 2,664.00				
			Grant Total	65.00					
			Project Total	65.00					
			Subfund Total	65.00					
			Index Total	65.00					

Index Code : 477000
Program : BCG SUPPLY & TREATMENT
Sub-Fund : SW AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,662.00	B 2,069.00				
1426	Senior Clerk Typist	A	1.00	1,355.00	B 1,682.00				
1426	Senior Clerk Typist	C	1.00	1,355.00	B 1,682.00				
1446	Secretary 2	A	1.00	1,491.00	B 1,853.00				
1450	Executive Secretary 1	A	3.00	1,622.00	B 2,019.00				
1452	Executive Secretary 2	A	1.00	1,702.00	B 2,099.00				
1632	Senior Account Clerk	A	2.00	1,474.00	B 1,831.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department

2000-2001

1822	Administrative Analyst	A	1.00	1,914.00	B	2,383.00	Z
1827	Administrative Services Mgr	A	1.00	2,161.00	B	2,666.00	Z
1930	Warehouse Worker	A	1.00	1,307.00	B	1,622.00	
1934	Storekeeper	A	1.00	1,301.00	B	1,615.00	
1936	Senior Storekeeper	A	1.00	1,385.00	B	1,719.00	
5133	Program Manager II	O	1.00	3,248.00	B	4,067.00	Z
5156	Utility Services Manager	A	1.00	3,581.00	B	4,484.00	Z

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00

Index Code : 477001
Program : BCG
Sub-Fund : SW AAA AAA
Project :
Grant :
SUPPLY & TREATMENT
SFWD-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
5210	Senior Civil Engineer	A	2.00	3,087.00		B		3,807.00		Z		
5212	Principal Engineer	A	1.00	3,446.00		B		4,311.00		Z		
5212	Principal Engineer	O	1.00	3,446.00		B		4,311.00		Z		
5216	Chief Surveyor	A	1.00	2,654.00		B		3,273.00		Z		
5238	Associate Electrical Engineer	A	1.00	2,303.00		B		2,841.00		Z		
5256	Mechanical Engineer	S	1.00	2,666.00		B		3,289.00		Z		
5304	Materials Testing Aide	A	1.00	1,488.00		B		1,831.00				
5310	Survey Assistant I	A	4.00	1,615.00		B		1,990.00				
5312	Survey Assistant II	A	2.00	1,814.00		B		2,236.00				
5314	Survey Associate	A	1.00	2,089.00		B		2,577.00				
5314	Survey Associate	S	1.00	2,089.00		B		2,577.00				
5362	Civil Engineering Assistant 2	A	1.00	1,577.00		B		1,941.00				
5364	Civil Engineering Associate 1	A	1.00	1,710.00		B		2,110.00				
5366	Engineering Associate 2	A	1.00	1,980.00		B		2,442.00				
6318	Construction Inspector	A	3.00	2,172.00		B		2,679.00				
7329	Electr Maint Tech Asst Sprv	S	1.00	2,496.00		B		3,080.00				

Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00
Program Total	280.87

Department Total 563.02

Department : WTR Water Department

2000-2001

Grand Total 31,477.95

FISCAL YEAR 2000/01

ANNUAL SALARY ORDINANCE

NOTES TO POSITION CLASSIFICATION DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2000/01 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please consult the Compensation Manual or contact the Department of Human Resources Compensation Unit at 557-4990.

B. EXEMPT POSITIONS

The appendix reflects positions exempt from civil service appointments pursuant to Charter section 10.104. Positions included are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the 2000/01 budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 241-2249.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Municipal Court at 554-4521 and the Superior Court at 554-5896.

01 9163 TRANSIT OPERATOR

Effective July 1, 2000, the rate of pay is \$21.26 per hour; trainee rate is \$13.40 per hour.

Trainee rate applies on original employment date and for a period not to exceed thirty-five (35) working days, or when the operator is mode certified by the training section, whichever occurs first.

The hourly rate for operators who are employed by the City as transit operators hired after January 1, 1997, will be the percentage of the hourly rate as follows:

<u>Months of Employment</u>	<u>Percentage of Hourly Rate</u>
Up to first 35 days	100% of Trainee Rate
0-6 months	70% of Operator Rate
7-12 months	75% of Operator Rate
13-18 months	80% of Operator Rate
19-24 months	85% of Operator Rate
25-30 months	90% of Operator Rate
31 months +	100% of Operator Rate

The number of months of employment in the above table shall be measured from the date the trainee rate is no longer applicable.

Employees in classification 9163, Transit Operator receive two dollars (\$2.00) per hour extra while instructing or training new employees.

02 Q 35 ASSISTANT INSPECTOR AND 0380, INSPECTOR

Positions may be filled as either Q 35, Assistant Inspector or 0380, Inspector.

Positions in classifications Q 35, Assistant Inspector and 0380, Inspector are paid according to prior service as provided for in Charter section A8.405.

03 Positions Coded as Grant Funded (G)

Grant funded positions temporarily classified as budgeted. Department of Human Resources authorization required upon submission of requisition.

Charter Exempt Positions

I. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Section 1-12

DEPARTMENT: Asian Arts Museum (AAM)

Class #	Class Title	# of Positions	Exemption Code
1450	Executive Secretary I	1	4
3570	Director and Chief Curator, Museum	1	5

DEPARTMENT: Administrative Services (ADM)

Class #	Class Title	# of Positions	Exemption Code
1142	County Clerk	1	6
1185	Director of Administrative Services	1	5
1365	Special Assistant VI	4	12
1365	Special Assistant VI (CSC approval 3/16/98)	2	12
1367	Special Assistant VIII	4	1
1368	Special Assistant IX	2	1
1369	Special Assistant X	1	1
1370	Special Assistant XI	9	1
1370	Special Assistant XI	4	12
1371	Special Assistant XII	1	1
1372	Special Assistant XIII	3	1
1373	Special Assistant XIV	2	1
1373	Special Assistant XIV	2	12
1374	Special Assistant XV	1	1
1375	Special Assistant XVI	2	1
1376	Special Assistant XVII	1	1
1376	Special Assistant XVII (CSC approval 7/7/97)	1	1
1376	Special Assistant XVII (CSC approval 3/16/98)	1	1
1381	Special Assistant XXII	1	1

Purchasing

Class #	Class Title	# of Positions	Exemption Code
1374	Spec. Asst. XV (tx'd from A782)	1	8

(Administrative Services) cont.
Retirement

Class #	Class Title	# of Positions	Exemption Code
1113	Dep. Dir., Retirement System (CSC approval 11/19/98)	1	6
1452	Executive Secretary II (CSC approval 4/19/99)	1	8

Medical Examiner-Coroner

Class #	Class Title	# of Positions	Exemption Code
1452	Executive Secretary II (CSC Approval 8/16/99)	1	8
2581	Administrative Coroner (CSC Approval 8/16/99)	1	6

DEPARTMENT: Adult Probation (ADP)

Class #	Class Title	# of Positions	Exemption Code
1244	Senior Personnel Analyst	1	8
1454	Executive Secretary III (CSC approval 1/4/99)	1	8
8436	Chief Adult Probation Officer	1	5

DEPARTMENT: Animal Care & Control (ANC)

Class #	Class Title	# of Positions	Exemption Code
1121	Dep. Dir. of Animal Care & Control (CSC app. 9/15/97)	1	6

DEPARTMENT: Commission on Aging (AGE)

Class #	Class Title	# of Positions	Exemption Code
1368	Special Assistant IX	1	8
2985	Deputy Director, Aging	1	6
2988	Director, Aging Program	1	5

DEPARTMENT: Airport Commission (AIR)

Class #	Class Title	# of Positions	Exemption Code
1365	Special Assistant VI (TX'd from 9202)	2	12
1368	Special Assistant IX	1	12
1369	Special Assistant X	2	12
1369	Special Assistant X (CSC approval 3/17/97)	2	12
1369	Special Assistant X (CSC approval 2/2/98)	2	12
1370	Special Assistant XI	1	8

1370	Special Assistant XI	3	12
1371	Special Assistant XII	1	12
1371	Special Assistant XII (TX'd from 1372)	1	12
1372	Special Assistant XIII	2	12
1372	Special Assistant XIII	1	12
1372	Special Assistant XIII (CSC approval 1/5/98)	1	12
1373	Special Assistant XIV	1	12
1374	Special Assistant XV	1	12
1374	Special Assistant XV	2	12
1376	Special Assistant XVII	4	12
1376	Special Assistant SVII (CSC approval 6/16/97)	1	12
1377	Special Assistant XVIII	2	12
5504	Project Manager II	2	12
5506	Project Manager III (4-5506 tx'd from 5508)	4	12
5508	Project Manager IV	1	12
9253	Director, Bureau of Community Affairs	1	6
9270	Deputy Director	6	6
9276	Secretary to Commission	1	4
9278	Director of Airports	1	5

DEPARTMENT: Art Commission (ART)

Class #	Class Title	# of Positions	Exemption Code
1372	Special Asst. XIII (Asst. Director, Art Commission)	1	6
1375	Special Asst. XVI (Director, Cultural Affairs)	1	5
1446	Secretary II	1	8
1450	Executive Secretary I	1	8

DEPARTMENT: Assessor (ASR)

Class #	Class Title	# of Positions	Exemption Code
1372	Special Assistant XIII	1	8
1518	Confidential Secretary	1	8
4282	Assistant Assessor	1	2
4290	Assessor	1	2

DEPARTMENT: Board of Supervisors (BOS)

Class #	Class Title	# of Positions	Exemption Code
0720	Member, Board of Supervisors	11	2
1130	Youth Commission Advisor, Board of Supervisors	1	5
1140	Deputy Clerk of the Board of Supervisors	2	6
1146	Clerk of the Board, Legislative Admin. & City Clerk	1	9
1362	Special Assistant III	1	4
1362	Special Assistant III	1	12
1362	Special Assistant III (Secretary to Assessment Appeals Bd.)	1	8
1367	Special Assistant VIII	2	9
1371	Special Assistant XII	2	9
1454	Executive Secretary III	1	8
1835	Administrative Assistant	22	9

DEPARTMENT: City Attorney (CAT)

Class #	Class Title	# of Positions	Exemption Code
1522	Confidential Secretary to City Attorney	1	8
8169	Legislative Assistant, City Attorney's Office	1	8

DEPARTMENT: Admin Svcs. - Convention Facilities Management (CFM)

Class #	Class Title	# of Positions	Exemption Code
1103	Director, Convention Facilities	1	5
1365	Special Assistant VI	1	12
1367	Special Assistant VIII	1	12
1369	Special Assistant X (tx'd from 1372)	1	12
1369	Special Assistant X	1	12
1370	Special Assistant XI	2	12
1372	Special Assistant XIII	1	12
1373	Special Assistant XIV	1	1
1376	Special Assistant XVII	1	1

DEPARTMENT: Controller (CON)

Class #	Class Title	# of Positions	Exemption Code
1239	Payroll Director (CSC approval 10/6/97)	1	6
1375	Special Assistant XVI (CSC approval as 1374 11/17/97)	1	6

1574	Confidential Secretary to Controller	1	8
1674	Director of Accounting & Systems	1	6
1679	Financial Reports Specialist	1	6
1680	Chief Assistant Controller (CSC approval 2/7/00)	1	6
1682	Controller	1	5
1683	Budget & Fiscal Operations Manager	1	6
1690	Internal Audit Director	1	6
5105	Manager, Finance & Administration	1	6

DEPARTMENT: City Planning (CPC)

Class #	Class Title	# of Positions	Exemption Code
1375	Special Assistant XVI	1	4
5116	Director of Planning	1	5

DEPARTMENT: Civil Service Commission (CSC)

Class #	Class Title	# of Positions	Exemption Code
1372	Special Assistant XIII	1	12
1285	Executive Officer, Civil Service Commission	1	5
1454	Executive Secretary III	1	8

DEPARTMENT: District Attorney (DAT)

Class #	Class Title	# of Positions	Exemption Code
1373	Special Assistant XIV	1	2
1374	Special Assistant XV (tx'd from 8130-CSC approval)	1	2
1520	Confidential Secretary to District Attorney	1	8
8171	Law Office Manager	1	8

DEPARTMENT: Department of Building Inspection (DBI)

Class #	Class Title	# of Positions	Exemption Code
1452	Executive Secretary II (CSC approval 11/17/97)	1	8
1555	Commission Secretary	1	4
5181	Director, Building Inspection Department	1	5

DEPARTMENT: **Municipal Railway (DPT)**

Class #	Class Title	# of Positions	Exemption Code
9184	Deputy General Manager, PTD	4	6
AA85	Administrative Secretary, Commission	1	4
1370	Special Assistant XI (TX'd from 2992)	1	12
1371	Special Assistant XII	1	12
1372	Special Assistant XIII	1	12
1373	Special Assistant XIV	1	12
1375	Special Assistant XVI	3	12
1376	Special Assistant XVII	1	12
1377	Special Assistant XVIII	1	12
1377	Special Assistant XVIII	2	12
9186	General Manager, Public Transportation Dept.	1	5

DEPARTMENT: **Department of Public Works (DPW)**

Class #	Class Title	# of Positions	Exemption Code
1368	Spec. Asst. IX	3	12
1371	Spec. Asst. XII	1	12
1372	Spec. Asst. XIII	1	12
1373	Spec. Asst. XIV	1	12
1374	Spec. Asst. XV	1	12
1376	Spec. Asst. XVII	1	12
1377	Spec. Asst. XVIII	2	12
1454	Executive Secretary III	1	8
5182	Deputy Director/City Engineer	1	6
5190	Director of Public Works	1	5
5192	Assistant to Director, DPW	1	8
5193	Deputy Director, OFFMA	1	6
5194	Deputy Director for Operations	1	6
5502	Project Mgr. I	1	12

DEPARTMENT: **Human Services (DSS)**

Class #	Class Title	# of Positions	Exemption Code
1372	Special Assistant XIII	1	12
1374	Special Assistant XV	1	12

1375	Special Assistant XVI	1	12
1375	Special Assistant XVI (CSC approval 3/17/97)	1	12
1376	Special Assistant XVII (CSC approval 6/2/97)	1	8
1454	Executive Secretary III (CSC approval 6/21/99)	1	8
1548	Secretary, Social Services Commission	1	4
2974	General Manager, DSS	1	5

DEPARTMENT: Emergency Communications Department (ECD)

Class #	Class Title	# of Positions	Exemption Code
1372	Special Assistant XIII	1	8
1376	Special Assistant XVII	1	6
1378	Special Assistant XIX	1	6
1380	Special Assistant XXI	1	5

DEPARTMENT: Business and Economic Development (ECN)

Class #	Class Title	# of Positions	Exemption Code
1363	Special Assistant IV (CSC approval 3/17/97)	1	12
1363	Special Assistant IV	1	8
1366	Special Assistant VII	1	12
1366	Special Assistant VII (CSC approval 9/21/98)	1	12
1370	Special Assistant XI	1	1
1371	Special Assistant XII (CSC approval 5/19/97)	1	1
1372	Special Assistant XII	4	12
1374	Special Assistant XV (CSC approval 10/20/97)	1	1
1376	Special Assistant XVII	1	1
1381	Special Assistant XXII	1	5

DEPARTMENT: Environment (ENV)

Class #	Class Title	# of Positions	Exemption Code
AB27	Secretary, Commission on the Environment	1	4
1366	Special Assistant VII (CSC approval 11/17/97)	1	12
1368	Special Assistant IX	1	12
1375	Special Assistant XVI	1	5
1450	Executive Secretary I	1	8

DEPARTMENT: **Ethics Commission (ETH)**

Class #	Class Title	# of Positions	Exemption Code
AA81	Executive Director, Ethics Commission	1	5
1842	Management Assistant	1	8
1367	Special Assistant VIII	1	12
1368	Special Assistant IX	1	12

DEPARTMENT: **Fine Arts Museum (FAM)**

Class #	Class Title	# of Positions	Exemption Code
3570	Director and Chief Curator, Museums	1	5
3587	Deputy Director for Admin & Development, Museums	1	6

DEPARTMENT: **Fire (FIR)**

Class #	Class Title	# of Positions	Exemption Code
H10	Chief's Operator (Fire Department)	42	7
0140	Chief of Department (Fire Department)	1	5
0150	Deputy Chief of Department (Fire Department)	2	7
1374	Special Assistant XV	1	8
1374	Special Assistant XV	1	6

DEPARTMENT: **Public Health (HPH)**

Class #	Class Title	# of Positions	Exemption Code
1168	Health Director	1	5
1370	Special Assistant XI	1	12
1370	Special Assistant XI	1	12
1370	Special Assistant XI	1	12
1371	Special Assistant XII	1	12
1372	Special Assistant XIII	3	12
1372	Special Assistant XIII	1	12
1374	Special Assistant XV	3	12
1375	Special Assistant XVI	1	12
1377	Special Assistant XVIII	1	12
1551	Health Commission Secretary	1	4
2891	Deputy Director Business and Operations	1	6
2896	Deputy Director, CHPS	1	6

DEPARTMENT: **Community Health Network (HCN)**

Class #	Class Title	# of Positions	Exemption Code
1164	Administrator, SFGH	1	6
1368	Special Assistant IX	1	8
1368	Special Assistant IX	1	8
1369	Special Assistant X	1	12
1372	Special Assistant XIII	2	12
1373	Special Assistant XIV	1	12
1373	Special Assistant XIV (CSC approval 3/17/97)	1	12
1374	Special Assistant XV	1	12
1374	Special Assistant XV (CSC approval 8/17/98)	1	12
5504	Project Manager II	1	12

DEPARTMENT: **Human Rights Commission (HRC)**

Class #	Class Title	# of Positions	Exemption Code
2986	Director, HRC	1	5

DEPARTMENT: **Human Resources (HRD)**

Class #	Class Title	# of Positions	Exemption Code
1278	Division Manager, Personnel	3	6
1293	Human Resources Director	1	5
1371	Special Assistant XII	1	12
1375	Special Assistant XVI	1	12
1452	Executive Secretary II	1	4

DEPARTMENT: **Juvenile Court (JUV)**

Class #	Class Title	# of Positions	Exemption Code
1549	Secretary, Juvenile Probation Commission	1	4
8330	Director, Log Cabin Ranch	1	6
8336	Manager, Finance and Administration, Juvenile Prob.	1	6
8344	Director, Juvenile Hall	1	6
8416	Director, Probation Services	1	6
8417	Director, Community Programs, Juvenile Probation	1	6
8418	Chief Probation Officer, Juvenile Court	1	5

DEPARTMENT: **Public Library (LIB)**

Class #	Class Title	# of Positions	Exemption Code
1364	Special Assistant V	1	12
1365	Special Assistant VI	2	12
1366	Special Assistant VII	1	12
1368	Special Assistant IX	1	12
1369	Special Assistant X	1	12
1370	Special Assistant XI	1	12
1544	Secretary, Library Commission	1	4
1675	Supv. Fiscal Officer (CSC approval 3/16/98)	1	6
1842	Management Assistant (CSC approval 9/21/98)	1	8
3668	Deputy City Librarian	1	6
3670	City Librarian	1	5

DEPARTMENT: **Mayor (MYR)**

Class #	Class Title	# of Positions	Exemption Code
1182	Chief Administrative Officer	1	1
1190	Mayor	1	2
1362	Special Assistant III	3	12
1363	Special Assistant IV	2	12
1363	Special Assistant IV (CSC approval 3/17/97)	2	12
1363	Special Assistant IV (CSC approval 7/21/97)	1	1
1363	Special Assistant IV (CSC approval 9/15/97)	1	12
1364	Special Assistant V	8	12
1364	Special Assistant V	1	8
1364	Special Assistant V (CSC approval 3/17/97)	1	12
1365	Special Assistant VI	4	12
1365	Special Assistant VI (CSC approval 11/17/97)	1	1
1366	Special Assistant VII	13	12
1366	Special Assistant VII (CSC approval 7/21/97)	1	12
1366	Special Assistant VII (CSC approval 9/15/97)	1	12
1367	Special Assistant VIII	5	12
1367	Special Assistant VIII (CSC approval 3/17/97)	1	12
1367	Special Assistant VIII (CSC approval 8/17/98)	1	12
1368	Special Assistant IX	2	12
1368	Special Assistant IX (CSC approval 9/15/97)	1	12
1368	Special Assistant IX (CSC approval 9/15/97)	1	12
1368	Special Assistant IX (CSC approval 8/17/98)	2	12

1369	Special Assistant X	3	1
1369	Special Assistant X	4	12
1369	Special Assistant X (CSC approval 5/19/97)	5	1
1369	Special Assistant X (CSC approval 7/21/97)	1	1
1369	Special Assistant X (CSC approval 9/15/97)	1	12
1369	Special Assistant X (CSC approval 8/17/98)	4	12
1370	Special Assistant XI	1	12
1370	Special Assistant XI (CSC approval 9/15/97)	1	1
1370	Special Assistant XI (CSC approval 8/17/98)	1	1
1371	Special Assistant XII	7	1
1371	Special Assistant XII	1	12
1371	Special Assistant XII (CSC approval 5/19/97)	1	1
1371	Special Assistant XII (CSC approval 10/20/97)	1	1
1371	Special Assistant XII (CSC approval 4/6/98)	1	1
1371	Special Assistant XII (CSC approval 8/17/98)	2	1
1372	Special Assistant XIII	4	12
1372	Special Assistant XIII (CSC approval 7/21/97)	1	1
1372	Special Assistant XIII (CSC approval 9/15/97)	1	12
1372	Special Assistant XIII (CSC approval 9/15/97)	1	1
1372	Special Assistant XIII (CSC approval 4/20/98)	1	1
1373	Special Assistant XIV	3	1
1373	Special Assistant XIV	1	1
1373	Special Assistant XIV (CSC approval 5/19/97)	1	1
1373	Special Assistant XIV (CSC approval 10/6/97)	1	1
1373	Special Assistant XIV (CSC approval 10/6/97)	1	1
1374	Special Assistant XV	3	1
1374	Special Assistant XV (CSC approval 8/17/98)	3	1
1375	Special Assistant XVI	1	1
1375	Special Assistant XVI	1	12
1375	Special Assistant XVI (CSC approval 10-20-97)	1	1
1377	Special Assistant XVIII	4	1
1454	Executive Secretary III (CSC approval 5/19/97)	2	1
5404	Special Assistant for Program Development	1	1
5502	Project Manager I	1	12

DEPARTMENT: Board of Permit Appeals (PAB)

Class #	Class Title	# of Positions	Exemption Code
1575	Executive Director	1	5

DEPARTMENT: **Public Defender (PDR)**

Class #	Class Title	# of Positions	Exemption Code
1512	Confidential Sec and Exec Asst to Public Defender	1	8

DEPARTMENT: **Police (POL)**

Class #	Class Title	# of Positions	Exemption Code
0390	Chief of Police	1	5
0395	Assistant Chief of Police	1	7
0402	Deputy Chief III	5	7
0489	Commander II	2	7
0490	Commander III	2	7
1371	Special Assistant XII (CSC approval 6/2/97)	1	8
1372	Special Assistant XII (Exec. Dir., Taxicab Commission)	1	5
1454	Executive Secretary III	1	8
8128	Director, Office of Citizen Complaints	1	5
Q 62	Lieutenant III	1	4

DEPARTMENT: **Port (PRT)**

Class #	Class Title	# of Positions	Exemption Code
1370	Special Assistant XII (tx'd from AA63)	1	4
1376	Special Assistant XVII (CSC approval 3/17/97)	1	12
1376	Special Assistant XVII	2	12
5502	Project Manager I	1	12
5504	Project Manager II	1	12
9390	Exec. Assistant, Port Director	1	8
9397	Deputy Director, Port (CSC approval 3/17/97)	1	6
9399	Port Director	1	5

DEPARTMENT: **Parking and Traffic Commission (PTC)**

Class #	Class Title	# of Positions	Exemption Code
A006	Parking Bureau Chief	1	6
1101	Director, Parking and Traffic Commission	1	5
1369	Special Assistant X	1	4
1374	Special Assistant XV	1	6
1454	Executive Secretary III	1	8
1823	Sr. Administrative Analyst (CSC approval 3/17/97)	1	8

DEPARTMENT: **Public Utilities Commission (PUC)**

Class #	Class Title	# of Positions	Exemption Code
1172	General Manager, PUC	1	5
1340	Asst. to Gen. Mgr., PUC-Public Relations	1	8
1376	Spec. Asst. XVII	1	12
1454	Executive Secretary III	1	8
1554	Admin. Secretary, PUC	1	4
5156	Mgr., Water Supply & Treatment	2	12
5166	Asst. General Manager, PUC	2	6
5504	Project Manager II	2	12

DEPARTMENT: **Recreation and Park Commission (REC)**

Class #	Class Title	# of Positions	Exemption Code
1366	Special Assistant VII	1	12
1371	Special Assistant XII (CSC approval 7/7/97)	1	12
1372	Special Assistant XIII (CSC approval 5/19/97)	1	8
1454	Executive Secretary III	1	8
3110	Secretary, Recreation and Park Commission	1	4
3140	General Manager, Recreation & Park Department	1	5
3294	Recreation Superintendent	1	6
3350	Parks Superintendent	1	6

DEPARTMENT: **Elections (REG)**

Class #	Class Title	# of Positions	Exemption Code
1125	Division Manager, Registrar of Voters	2	6
1125	Division Mgr., Register of Voters (CSC approval 2/2/98)	2	6
1450	Executive Secretary I	1	8

DEPARTMENT: **Admin Svcs. - Real Estate (RES)**

Class #	Class Title	# of Positions	Exemption Code
1454	Executive Secty. III	1	8
4150	Director of Property	1	5

DEPARTMENT: **Rent Arbitration Board (RNT)**

Class #	Class Title	# of Positions	Exemption Code
1105	Exec. Director	1	5
1107	Deputy Director	1	6

DEPARTMENT: **San Francisco Community College District (SFCCD)**

Class #	Class Title	# of Positions	Exemption Code
1488	TIA, Evaluation Technician	11	10
1488	TIA Evaluation Tech. (CSC approval 3/17/97)	1	10
1488	TIA Evaluation Tech. (CSC approval 1/5/98)	2	10
1488	TIA, Evaluation Tech. (CSC approval 2/2/98)	1	08
1488	TIA, Evaluation Tech. (CSC approval 4/6/98)	1	10
1745	TIA, Computer Services	7	10
1869	TIA, Computer Services Manager	6	10
1869	TIA, Computer Services Manager	1	10
2439	TIA, Storeroom Manager	4	10
2502	TIA, Athletic Trainer (CSC approval 3/17/97)	1	10
3536	TIA, Performing Arts	2	10
3537	TIA, Media Services Manager	4	10
3597	School Aide II	2	10
3598	School Aide III	20	10
3599	TIA, Guidance Aide	3	10
5384	TIA, Electronic Technician	1	10
8272	TIA, Campus Control	1	10

DEPARTMENT: **Sheriff (SHF)**

Class #	Class Title	# of Positions	Exemption Code
1369	Special Assistant X	1	12
1375	Special Assistant XVI	1	8
1506	Confidential Secretary to Sheriff	1	8
8348	Undersheriff	1	2
8350	Sheriff	1	2

DEPARTMENT: **Telecommunication and Information Services (TIS)**

Class #	Class Title	# of Positions	Exemption Code
1073	IS Director	2	6
1366	Special Asst. VII (CSC approval 10/6/97)	1	4
1370	Spec. Asst. XI	1	12
1372	Special Assistant XIII	1	8
1373	Spec. Asst. XIV	1	12
1375	Special Asst. XVI	1	12
1376	Spec. Asst. XVII	1	6
1377	Spec. Asst. XVIII (CSC approval 10/6/97)	2	6
1381	Special Assistant XXII	1	5
1454	Executive Secretary III	1	8

DEPARTMENT: **Treasurer/Tax Collector (TTX)**

Class #	Class Title	# of Positions	Exemption Code
1371	Special Assistant XII (CSC approval 1/5/98)	1	08
1372	Spec. Asst. XIII	3	12
1374	Special Assistant XV (CSC approval 7/20/98)	1	12
4374	Tax Administrator	1	2
4384	Chief Asst. Treasurer	1	2
4390	Treasurer	1	2

DEPARTMENT: **County Education Office (USD)**

Class #	Class Title	# of Positions	Exemption Code
0130	Superintendent of Schools	1	5

DEPARTMENT: **War Memorial (WAR)**

Class #	Class Title	# of Positions	Exemption Code
1452	Executive Secretary II	1	8
4120	Assistant Managing Director	1	6
4124	Managing Director, War Mem. Performing Arts Ctr	1	5

DEPARTMENT: **Commission on the Status of Women (WOM)**

Class #	Class Title	# of Positions	Exemption Code
1370	Special Assistant XI (CSC Approval 9/21/98)	1	8
1452	Executive Secretary II (CSC Approval 8/16/99)	1	8
2999	Executive Director, Commission on Status of Women	1	5

Explanation of exemption codes as found in Charter Section 10.104 - Exclusions From Civil Service Appointment:

1.	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
2.	Elected officers of the City and County and their chief deputies or chief assistants.
3.	Members of commissions, boards and advisory committees.
4.	Commission/Board secretary.
5.	Heads of agencies and departments.
6.	Non-uniformed deputy heads of departments.
7.	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
8.	Confidential secretary and executive assistant within a department or agency.
9.	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
10.	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
11.	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
12.	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.

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**II. Positions excluded from Civil Service appointment
pursuant to Charter Section 10.104, Sections 13 - 15**

10.104-13. All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory):

Class #	Classification Title
0174	Attorneys, Civil and Criminal
1164	Administrator, SFGH Medical Center
2182	Administrator, Laguna Honda Hospital
2210	Dentist
2220	Physician
2230	Physician Specialist
2232	Senior Physician Specialist
2273	Post M.D. I
2275	Post M.D. II
2277	Post M.D. III
2279	Post M.D. IV
2281	Post M.D. V
2283	Post M.D. VI
2582	Forensic Pathologist
8129	Victim/Witness Investigator I
8131	Victim/Witness Investigator II
8132	District Attorney's Investigative Asst.
8133	Victim/Witness Investigator III
8135	Asst. Chief Victim/Witness Investigator
8137	Chief Victim/Witness Investigator
8146	District Attorney's Investigator
8147	Senior District Attorney's Invest.
8148	Chief District Attorney's Investigator
8149	Asst. Chief District Attorney's Invest.
8150	Prin. District Attorney's Investigator, Special Unit
8151	Claims Investigator, City Attorney's Office
8152	Senior Claims Investigator, City Attorney's Office
8155	Chief, Bureau of Claims Investigation and Administration
8157	Family Support Investigator I
8158	Family Support Investigator II
8159	Family Support Investigator III

Class #	Classification Title
8160	Asst. Chief, Family Support Invest.
8161	Chief, Family Support Investigator
8174	Attorney-Civil and Criminal
8176	Trial Attorney-Civil and Criminal
8178	Senior Attorney-Civil and Criminal
8180	Principal Attorney-Civil and Criminal
8181	Assistant Chief Attorney I
8182	Head Attorney-Civil and Criminal
8183	Asst. Chief Attorney II (Civil and Criminal)
8184	Chief Attorney II (Civil and Criminal)
8186	Attorney for the Public Administrator
8190	Attorney, Tax Collector
8193	Chief Attorney (Civil and Criminal)
8196	Public Defender
8197	City Attorney
8198	District Attorney
9161	Asst. Chief, Bureau of Claims Investigation and Admin

10.104-14. Positions designated as exempt under the 1932 charter, as amended:

Class #	Classification Title
0170	Assistant Law Librarian
0180	Law Librarian
0190	Bookbinder
0380	Inspector (Police Department)
0381	Inspctor II
0382	Inspector III
1162	Director of Purchasing
1182	Chief Administrative Officer
1272	Senior Departmental Personnel Officer (1-PUC)
1283	Director, Employee Relations Division
1372	Special Assistant XIII (1-DHR)
1378	Special Assistant XIX (1-DHR)
1454	Executive Secretary III (1-DHR)
1816	Actuary
1843	Executive Director, Southeast Community Facility Comm.
1885	Manager, Bureau of Management Information Systems, PUC
2145	Hospital Associate Administrator

Class #	Classification Title
2148	Senior Hospital Associate Administrator
2171	Assoc. Admin Medical Services, LHH
2236	Medical Advisor, Health Service System
3130	Arboretum Director
3541	Curator I
3542	Curator II
3544	Curator III
3546	Curator IV
3547	Curator V
3561	Director of Exhibitions, Museums & Cultural Exchange
4144	Assistant Director of Property (1-PUC)
5180	Deputy Director, Dept. of Building Inspection
5185	General Manager, Hetch Hetchy Project
8315	Assistant Sheriff
8413	Asst. Chief Probation Officer, Juvenile Probation
9381	Director of Administration
9383	Director, Planning and Development
9384	Director, Tenant & Maritime Services
9388	Director, Facilities and Operations
H16	Technical Training Specialist, Fire Dept.
H19	Operations- Training Supervisor, Airport
H28	Lieutenant, Division of Training
H29	Special Services Officer
H39	Captain, Division of Training
H51	Asst. Deputy Chief II

10.104-15. Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.

III. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 16 - 19 - approval of the Civil Service Commission required

- 10.104-16. Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures;**
- 10.104-17. Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures;**
- 10.104-18. Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures;**
- 10.104-19. Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.**

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