

ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 02/03 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact Department of Human Resources, ERD Compensation at 557-4990.

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FISCAL YEAR 2002-2003

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2003, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2003. Positions created or authorized by charter or state law, compensations for which are paid from City and County funds and appropriated in the annual appropriation ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

SECTION 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Appointing officers as specified in the charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved (when required) by the Mayor, the Controller and the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

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- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

Section 1.1A. An appointing officer, subject to the provisions of this ordinance, the annual appropriation ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

- A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
- C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
- D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

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- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director is authorized to reclassify administratively the positions of any and all members serving on the commissions listed below to classification 0112 Board or Commission Member, Group III. Commissioners in class 0112 shall be paid \$50 per meeting for attending up to 2 meetings per month of the commission to which they are duly appointed, except for members of the Board of Appeals and City Planning Commission who may be paid \$50 per meeting for up to 4 meetings per month.

Class 0112 Board or Commission Member, Group III may include duly appointed members of the:

Commission on the Aging
Commission on the Environment
Commission on the Status of Women
Human Services Commission
Juvenile Probation Commission
Library Commission
Recreation and Park Commission
Telecommunications Advisory Committee

- I. The Human Resources may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104 (18). The minimum/maximum hourly range effective July 1, 2002 is \$42.5125-\$63.1625.
- J. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. A position listed in this ordinance as temporary shall be filled following the issuance by the department of a temporary requisition in the classification designated in accordance with the provisions of section 1.1. The department is further permitted to request use of temporary salary funds for positions or classifications other than those listed herein, subject to the approval of the Human Resources Department, the Mayor's Office and the Controller.

SECTION 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by the rules of the Civil Service Commission as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be made in accordance with the provisions of the Charter. No appointment to such temporary or seasonal position shall be made until the requisition for such service is approved (where required) by the Mayor, the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments must be approved by the Human Resources Department.

SECTION 1.3.EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter, the provisions of this section may be suspended to allow overtime payment, subject to the availability of funds, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefor. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefor for any and all maintenance furnished and accepted by employees shall be made and indicated on timerolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A. Hetch Hetchy Boarding House	
(Except O'Shaughnessy guest cottage)	
Breakfast, per meal	\$ 5.00
Lunch, per meal	10.00
Dinner, per meal	20.00
B. O'Shaughnessy guest cottage	
Cottage #1	\$50.00
Cottage #2	30.00
Room, bunk house	20.00
Breakfast, per meal	\$10.00
Lunch, per meal	18.00
Dinner, per meal	25.00
C. Department of Public Health	
Laguna Honda Hospital	
Per meal	\$ 6.42
San Francisco General Hospital	
Per meal	5.77
D. Juvenile Court	
All institution, per meal	\$ 4.15

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- E. Recreation and Park - Camp Mather
per meal \$ 8.25
- F. Sheriff
SFGH Ward 7D, average 5.77
All Jails, all meals 0.994

2. LAUNDRY:

San Francisco General Hospital

(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)

Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital

(With the Exception of free rooms
furnished to interns and residents.)

Per bi-weekly pay period \$189.13

Per person per night \$ 27.02

Monthly \$415.56

HOUSE OR APARTMENT

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2002-2003 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS

1. PUC Employees assigned to Hetch Hetchy and Recreation and Park Employees permanently assigned to Camp Mather.

The Public Utilities Commission and Recreation and Park department will pay a stipend of \$255.69 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to City Plan I.

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The Public Utilities Commission will pay a stipend of \$120 per month to employees residing in designated zip code areas enrolled in the Health Services Systems with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I.

2. MOVING EXPENSES

Where needed to address problems recruiting employees to fill positions that are exempt under San Francisco Charter section 10.104(5), (6), and (7), an appointing authority may authorize reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed \$10,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to a Controller's certification of available funds, and confirmation by the Department of Human Resources that the requested reimbursement is within accepted industry standards and practices.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Section 3.1 EXPLANATION OF SYMBOLS

The following symbols appear under the column heading 'Symbols'.

- L. Compensatory time off accumulation limited to 480 hours calculated at time and one half.
- SC. Subject to classification by Human Resources Department.
- TC. Temporary classification used for grant funded positions.
- Z. Compensatory time off in lieu of overtime payment.

Section 3.2. EXPLANATION OF POSITION INDICATORS.

The following symbols appearing between the class number and the class title define positions as follows:

Code Description

- A. Regular Existing. Regularly budgeted position which exists in the current fiscal year.
- C. Continuing. Used to indicate annualization (full year funding) of a FTE that was added for a partial year in the previous budget.
- E. Disability Transfer (existing). Formerly coded "Disability Transfer," used for individuals who change classifications after a disabling injury; rate of pay may not be higher than former position.
- G. Grant Funded. Position funded by recurring grant revenues.
- GN. Grant Funded - New Position. Newly requested position which is funded by recurring grant revenues.
- GR. Grant Funded - Reassigned Position. Position funded by recurring grant revenues and reassigned from one cost center to another.
- H. Transition from Grant to General Fund. Position which was grant funded last year but will be funded from the General Fund in the new year.
- HR. Transition from Grant to General Fund - Reassigned. Reassigned position which was grant funded last year but will be funded from the General Fund in the new year.
- L. Limited Duration Position. Position with a definite duration or life, e.g., bond fund projects (even if the duration is several years).
- LS. Limited Duration – Substituted. Position with a definite duration or life which is traded for another position, e.g., bond fund projects (even if the duration is several years).
- N. New Position. Newly requested general fund position.
- O. Non-Operating Budget (existing). Non-operating budgeted position typically funded from bond proceeds. These positions are excluded in position count reports for the City's operating budget.
- OG. Non-Operating Budget – Grant Funded. Non-operating budgeted position funded typically by non-recurring grants revenues. These positions are excluded in position count reports for the City's operating budget.
- ON. Non-Operating Budget – New Position. Newly requested non-operating budgeted position typically funded from bond proceeds. These positions are excluded in position count reports for the City's operating budget.

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- OR. Non-Operating Budget – Reassigned Position. Reassigned non-operating budgeted position typically funded from bond proceeds. These positions are excluded in position count reports for the City's operating budget.
- OS. Non-Operating Budget – Proposed Substitution. Substituted non-operating budgeted position typically funded from bond proceeds. Position proposed to be traded or reclassified for another position in the new year. These positions are excluded in position count reports for the City's operating budget.
- OT. Non-Operating Budget - Substituted. Substituted non-operating budgeted position typically funded from bond proceeds to be included herein. Substituted position classified in prior fiscal year. These positions are excluded in position count reports for the City's operating budget.
- Q. New (Second Six Months). New position approved through supplemental appropriation in the second six months of the prior fiscal year.
- R. Reassignment. Position reassigned from one cost center to another.
- S. Substitution – Proposed. Position proposed to be traded or reclassified for another position in the new year.
- T. Substitution – Existing. Substituted position classified in prior fiscal year.

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2002-2003

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Department : AAM Asian Arts Museum

Index Code : 620008
Program : EEI ASIAN ART MUSEUM
Sub-Fund : 2S CRF RPD ADMISSIONS FUND
Project : PAA002 SPECIAL REVENUE FUND - ADMISSION
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
3302	Vendor	N	2.64	1,177.00		B		1,425.00			SC	
TEMP	Temporary Position	C	0.33	0.00		B		0.00				
	Grant Total		2.97									
	Project Total		2.97									
	Subfund Total		2.97									
	Index Total		2.97									

Index Code : 625002
Program : EEI ASIAN ART MUSEUM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1368	Special Assistant 9	A	1.00	2,058.00		B		2,564.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
3518	Assoc Musm Charvt, AAM	A	1.00	2,069.00		B		2,514.00		Z		
3522	Senior Museum Preparator	A	1.00	1,539.00		B		1,867.00				
3546	Curator 4	A	2.00	2,539.00		B		3,087.00		Z		
3547	Curator 5	A	1.00	2,607.00		B		3,248.00		Z		
3558	Senior Museum Registrar	A	1.00	2,019.00		B		2,454.00		Z		
3570	Dir & Chief Curator of Museums	A	1.00	4,895.00		B		6,099.00		Z		
3633	Librarian 2 - Asian Arts	A	1.00	2,281.00		B		2,772.00		Z		
7120	Bldgs & Grounds Maint Supt	C	1.00	3,357.00		B		3,424.00			SC	
7334	Stationary Engineer	C	1.00	2,305.00		B		2,351.00			SC	
7334	Stationary Engineer	N	1.50	2,305.00		B		2,351.00			SC	
7334	Stationary Engineer	R	1.00	2,305.00		B		2,351.00				
7335	Senior Stationary Engineer	N	0.75	2,605.00		B		2,657.00			SC	
7345	Electrician	N	0.75	2,166.00		B		2,700.00			SC	
8226	Museum Guard	A	1.00	1,539.00		B		1,867.00			SC	
8226	Museum Guard	A	11.00	1,539.00		B		1,867.00				
8226	Museum Guard	N	19.00	1,539.00		B		1,867.00			SC	
8228	Museum Sec Supv	C	3.00	1,710.00		B		2,079.00			SC	
8232	Dir of Museum Security Svcs	T	1.00	2,607.00		B		3,248.00		Z	SC	
AC40	Asst Dir of Museum Security	N	0.75	1,960.00		B		2,442.00		Z	SC	
TEMP	Temporary Position	A	1.57	0.00		B		0.00		Z		
TEMP	Temporary Position	C	2.06	0.00		B		0.00		Z		

Department : AAM Asian Arts Museum

2002-2003

Grant Total	95.38
Project Total	55.38
Subfund Total	55.38
Index Total	55.38
Program Total	58.35
Department Total	58.35

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Department : ADM Administrative Services

2002-2003

Index Code : 785004
Program : AME COUNTY CLERK SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1021	IS Administrator 1	A	1.00	1,686.00	B 2,099.00				
1132	County Clerk-Recorder	A	1.00	3,248.00	B 4,044.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
8108	Senior Legal Process Clerk	A	4.00	1,573.00	B 1,909.00				
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						
Program Total			8.00						

Index Code : 701200
Program : FAC ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1450	Executive Secretary 1	O	1.00	1,805.00	B 2,194.00				
5256	Mechanical Engineer	O	1.00	3,072.00	B 3,826.00				02
5265	Architectural Associate 1	O	2.00	2,281.00	B 2,841.00		Z		02
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						

Index Code : 705008
Program : FAC ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0923	Manager II	A	2.00	2,666.00	B 3,661.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	

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Department : ADM Administrative Services

2002-2003

0932	Manager IV	A	1.00	3,087.00	B	4,238.00	Z	SC
1003	IS Operator-Senior	A	1.00	1,646.00	B	2,048.00		
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00	Z	
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00	Z	
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00	Z	
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00	Z	
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00	Z	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00	Z	
1071	IS Manager	A	1.00	3,351.00	B	4,891.00	Z	
1185	Director of Administrative Svcs	A	1.00	4,662.00	B	5,809.00	Z	
1220	Payroll Clerk	A	1.00	1,686.00	B	2,048.00		
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00	Z	
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00	Z	
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00		SC
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00	Z	SC
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00	Z	
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00	Z	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00	Z	

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00
Program Total	29.00

Index Code : 700100
Program : FAV DISABILITY ACCESS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0923	Manager II	O	1.00	2,666.00	B	3,661.00		Z	SC	02
0932	Manager IV	O	1.00	3,087.00	B	4,238.00		Z	SC	02
0933	Manager V	O	1.00	3,320.00	B	4,561.00		Z	SC	02
1365	Special Assistant 6	O	2.00	1,654.00	B	2,058.00			SC	02
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	6.00

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : ADM Administrative Services

2002-2003

Index Code : 700101
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	A	1.00	1,914.00	B 2,383.00			SC	
1370	Special Assistant 11	A	1.00	2,395.00	B 2,983.00		Z	SC	
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

Index Code : 700102
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PCA200 IMMIGRANT RIGHTS COMMISSION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 700103
Program : FAW CITY ADMINISTRATOR SUPPORT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PADSUN SUNSHINE ORDINANCE SUPPORT PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	A	1.00	1,654.00	B 2,058.00			SC	
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						
Program Total			4.00						

Department : ADM Administrative Services

2002-2003

Index Code : 701101
Program : FCB REPRODUCTION SERVICES
Sub-Fund : 6I OIS REP IS-REPRODUCTION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1402	Junior Clerk	A	1.00	1,217.00	B 1,474.00				
1404	Clerk	A	10.00	1,323.00	B 1,603.00				
1404	Clerk	C	2.00	1,323.00	B 1,603.00				
1406	Senior Clerk	A	2.00	1,372.00	B 1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z		
1760	Offset Machine Operator	A	2.00	1,528.00	B 1,853.00				
1764	Mail & Reproduction Svc Sprv	A	1.00	1,955.00	B 2,377.00				
1779	Mgr, Repro & Mail Svcs Center	A	1.00	2,902.00	B 3,618.00		Z		
5322	Graphic Artist	A	3.00	1,562.00	B 1,895.00				
5330	City Planning Graphics Sprv	A	1.00	2,038.00	B 2,539.00				
TEMP	Temporary Position	A	0.75	0.00	B 0.00				
Grant Total			26.75						
Project Total			26.75						
Subfund Total			26.75						
Index Total			26.75						
Program Total			26.75						

Index Code : 705031
Program : FCT RISK MANAGEMENT / GENERAL
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B 4,905.00		Z	SC	
1370	Special Assistant 11	A	1.00	2,395.00	B 2,983.00		Z	SC	
1370	Special Assistant 11	C	1.00	2,395.00	B 2,983.00		Z	SC	
1371	Special Assistant 12	C	2.00	2,577.00	B 3,208.00		Z	SC	
1446	Secretary 2	C	1.00	1,658.00	B 2,014.00				
TEMP	Temporary Position	A	0.21	0.00	B 0.00				

Department : ADM Administrative Services

2002-2003

Grant Total 7.21
Project Total 7.21
Subfund Total 7.21
Index Total 7.21
Program Total 7.21

Index Code : 701001
Program : FDA CENTRAL SHOPS
Sub-Fund : 6I CSF CSF IS-CENTRAL SHOPS FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,375.00	B 1,666.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B 2,247.00				
1826	City Shop Fleet Administrator	A	1.00	2,632.00	B 3,282.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z		
1922	Senior Inventory Clerk	A	1.00	1,359.00	B 1,646.00				
1929	Parts Storekeeper	A	3.00	1,622.00	B 1,970.00				
1935	Principal Parts Storekeeper	A	1.00	1,849.00	B 2,247.00				
7150	City Shops Gen Superintendent	A	1.00	3,263.00	B 4,067.00		Z		
7249	Automotive Mechanic Sprv 1	A	1.00	3,083.00	B 3,160.00				
7254	Automotive Machinist Sprv 1	A	4.00	3,083.00	B 3,160.00				
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B 3,155.00				
7277	City Shops Asst Superintendent	A	1.00	2,793.00	B 3,479.00		Z		
7306	Automotive Body & Fender Wrk	A	3.00	2,274.00	B 2,331.00				
7309	Car and Auto Painter	A	3.00	2,274.00	B 2,331.00				
7313	Automotive Machinist	A	34.00	2,274.00	B 2,331.00				
7315	Auto Machinist Asst Sprv	A	2.00	2,797.00	B 2,867.00				
7332	Maintenance Machinist	A	9.00	1,955.00	B 2,435.00				
7337	Main Machinist Asst Sprv	A	1.00	2,287.00	B 2,847.00				
7358	Pattern Maker	A	2.00	2,145.00	B 2,672.00				
7381	Automotive Mechanic	A	20.00	2,240.00	B 2,296.00				
7382	Automotive Mechanic Asst Sprv	A	1.00	2,797.00	B 2,867.00				
7387	Upholsterer	A	1.00	1,674.00	B 2,084.00				
7389	Metalsmith	A	3.00	1,731.00	B 2,156.00				
7410	Automotive Service Worker	A	19.00	1,539.00	B 1,914.00				
			Grant Total	117.00					
			Project Total	117.00					
			Subfund Total	117.00					
			Index Total	117.00					
			Program Total	117.00					

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Index Code : 708004
Program : FDN REAL ESTATE WORK ORDERS
Sub-Fund : 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE
Project : PRE000
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1656	Head Accountant	A	1.00	2,418.00	B	3,012.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
4140	Real Property Manager	A	5.00	2,459.00	B	3,064.00		Z		
4142	Senior Real Property Officer	A	4.00	2,847.00	B	3,547.00		Z		
4143	Principal Real Property Ofc	A	4.00	3,295.00	B	4,106.00		Z		
4144	Assistant Director of Property	A	1.00	3,493.00	B	4,352.00		Z		
4150	Director of Property	A	1.00	4,082.00	B	5,090.00		Z		
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00				
8207	Bldg & Grounds Patrol Officer	A	0.67	1,539.00	B	1,867.00				
	Grant Total		22.67							
	Project Total		22.67							
	Subfund Total		22.67							
	Index Total		22.67							
	Program Total		22.67							
	Department Total		220.63							

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : ADP Adult Probation

2002-2003

Index Code : 135002
Program : AKB COMMUNITY SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8434	Sprv Adult Probation Ofc	A	8.00	2,319.00		B		2,989.00		Z		
8435	Div Director, Adult Probation	A	2.00	2,557.00		B		3,187.00		Z		
8444	Deputy Probation Officer	A	52.00	1,658.00		B		2,716.00				
Grant Total			62.00									
Project Total			62.00									
Subfund Total			62.00									
Index Total			62.00									

Index Code : 136057
Program : AKB COMMUNITY SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP03AP ADULT PROBATION

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8444	Deputy Probation Officer	G	2.00	1,658.00		B		2,716.00				02
Grant Total			2.00									
Project Total			2.00									
Subfund Total			2.00									
Index Total			2.00									

Index Code : 136060
Program : AKB COMMUNITY SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8434	Sprv Adult Probation Ofc	L	0.50	2,319.00		B		2,989.00		Z	SC	
8444	Deputy Probation Officer	C	2.00	1,658.00		B		2,716.00				
8444	Deputy Probation Officer	L	1.50	1,658.00		B		2,716.00			SC	
8444	Deputy Probation Officer	R	2.00	1,658.00		B		2,716.00				
TEMP	Temporary Position	N	1.63	0.00		B		0.00			SC	

Department : ADP Adult Probation

2002-2003

Grant Total	7.63
Project Total	7.63
Subfund Total	7.63
Index Total	7.63
Program Total	71.63

Index Code : 135003
Program : AKG PRE-SENTENCING INVESTIGATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8434	Sprv Adult Probation Ofc	A	3.00	2,319.00	B 2,989.00		Z		
8435	Div Director, Adult Probation	A	1.00	2,557.00	B 3,187.00		Z		
8444	Deputy Probation Officer	A	24.00	1,658.00	B 2,716.00				
8444	Deputy Probation Officer	C	3.00	1,658.00	B 2,716.00				

Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00
Program Total	31.00

Index Code : 135005
Program : ASH ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	T	1.00	2,926.00	B 3,769.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B 3,041.00		Z		
1408	Principal Clerk	A	2.00	1,805.00	B 2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B 2,514.00		Z		
1424	Clerk Typist	A	6.00	1,375.00	B 1,666.00				
1424	Clerk Typist	T	2.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00			SC	
1426	Senior Clerk Typist	T	1.00	1,506.00	B 1,827.00				
1430	Transcriber Typist	A	4.00	1,506.00	B 1,827.00				
1432	Senior Transcriber Typist	A	2.00	1,658.00	B 2,014.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1446	Secretary 2	S	1.00	1,658.00	B 2,014.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B 2,577.00				
1630	Account Clerk	A	2.00	1,418.00	B 1,719.00				

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Department : ADP Adult Probation

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1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00	
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00	Z
1824	Pr Administrative Analyst	L	1.00	2,758.00	B	3,436.00	Z
4308	Senior Collections Officer	L	1.00	1,827.00	B	2,221.00	
4322	Cashier 3	A	1.00	1,646.00	B	1,999.00	
8436	Chief Adult Probation Officer	A	1.00	3,888.00	B	4,848.00	Z

Grant Total	32.00
Project Total	32.00
Subfund Total	32.00
Index Total	32.00

Index Code : 136029
Program : ASH ADMINISTRATION
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB603AP ADULT PROBATION

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	OG	0.50	1,506.00	B 1,827.00				02
8444	Deputy Probation Officer	OG	1.00	1,658.00	B 2,716.00				02

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50
Program Total	33.50

Department Total 136.13

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : AGE Adult and Aging Services

2002-2003

Index Code : 261002
Program : CIF OFFICE ON THE AGING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0111	BdComm Mbr, Grp2,M=\$25/Mtg	A	0.00	25.00	D 25.00				
0952	Dep Dir II	A	1.00	2,868.00	B 3,940.00		Z	SC	
1650	Accountant	A	1.00	1,710.00	B 2,130.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B 3,241.00		Z		
2846	Nutritionist	A	2.00	2,194.00	B 2,732.00		Z		
9722	Specialist in Aging 2	A	1.00	2,247.00	B 2,732.00		Z	SC	
9722	Specialist in Aging 2	A	3.00	2,247.00	B 2,732.00		Z		
9722	Specialist in Aging 2	S	1.00	2,247.00	B 2,732.00		Z	SC	
9724	Specialist in Aging 3	A	1.00	2,539.00	B 3,087.00		Z		
Grant Total			12.00						
Project Total			12.00						
Subfund Total			12.00						
Index Total			12.00						
Program Total			12.00						

Index Code : 262003
Program : CIH PUBLIC ADMINISTRATOR
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1131	Asst Publ Adm, Publ Guardian	A	1.00	2,800.00	B 3,486.00		Z		
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1458	Legal Secretary 1	A	2.00	1,923.00	B 2,337.00				
1460	Legal Secretary 2	A	1.00	2,069.00	B 2,514.00				
4230	Estate Investigator	A	2.00	1,941.00	B 2,418.00				
4230	Estate Investigator	L	1.00	1,941.00	B 2,418.00				
4231	Senior Estate Investigator	A	2.00	2,089.00	B 2,602.00		Z		
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B 4,617.00		Z	SC	
8186	Atty for the Public Admin	A	1.00	3,851.00	B 4,799.00		Z		
Grant Total			12.00						
Project Total			12.00						
Subfund Total			12.00						
Index Total			12.00						
Program Total			12.00						

Department : AGE Adult and Aging Services

2002-2003

Index Code : 262004
Program : CIJ COUNTY VETERANS SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
4230	Estate Investigator	A	2.00	1,941.00	B 2,418.00				
4231	Senior Estate Investigator	A	1.00	2,089.00	B 2,602.00		Z		
TEMP	Temporary Position	A	0.09	0.00	B 0.00		Z		
Grant Total			3.09						
Project Total			3.09						
Subfund Total			3.09						
Index Total			3.09						
Program Total			3.09						

Index Code : 262005
Program : CIK PUBLIC GUARDIAN / CONSERVATOR
Sub-Fund : 7E GIF GIF ETF-GIFT FUND
Project :
Grant : AGPGHC HOSPITAL COUNCIL

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2588	Health Worker 4	G	1.00	1,914.00	B 2,326.00				02
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 263001
Program : CIK PUBLIC GUARDIAN / CONSERVATOR
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	R	1.00	1,506.00	B 1,827.00				
1430	Transcriber Typist	A	2.00	1,506.00	B 1,827.00				
1432	Senior Transcriber Typist	A	1.00	1,658.00	B 2,014.00				
1458	Legal Secretary 1	R	4.00	1,923.00	B 2,337.00				
1634	Principal Account Clerk	R	0.75	1,849.00	B 2,247.00				
2232	Senior Physician Specialist	A	0.20	4,270.00	B 5,315.00		Z		

City & County of San Francisco
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Department : AGE Adult and Aging Services

2002-2003

2585	Health Worker 1	R	2.00	1,342.00	B	1,626.00	
2588	Health Worker 4	A	1.00	1,914.00	B	2,326.00	
2905	Senior Eligibility Worker	R	1.00	1,876.00	B	2,281.00	
2908	Hospital Eligibility Worker	A	0.50	1,876.00	B	2,281.00	
2930	Psychiatric Social Worker	A	12.40	2,269.00	B	2,758.00	Z
2932	Sr Psychiatric Social Worker	A	2.00	2,371.00	B	2,882.00	Z
2948	Human Services Section Mgr	A	1.00	2,868.00	B	3,486.00	Z
4230	Estate Investigator	R	6.00	1,941.00	B	2,418.00	
4231	Senior Estate Investigator	R	2.00	2,089.00	B	2,602.00	Z
8178	Sr Atty, Civil & Criminal	R	3.00	3,703.00	B	4,617.00	Z

Grant Total	39.85
Project Total	39.85
Subfund Total	39.85
Index Total	39.85
Program Total	40.85

Index Code : 264001
Program : CIL ADULT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	5.00	1,506.00		B		1,827.00				
2904	Human Services Technician	A	2.00	1,596.00		B		1,936.00				
2904	Human Services Technician	C	1.00	1,596.00		B		1,936.00				
2904	Human Services Technician	R	3.00	1,596.00		B		1,936.00				
2912	Senior Social Worker	C	1.00	1,932.00		B		2,348.00		Z		
2912	Senior Social Worker	R	1.00	1,932.00		B		2,348.00		Z		
2940	Protective Services Worker	A	15.00	2,269.00		B		2,758.00		Z		
2940	Protective Services Worker	R	15.00	2,269.00		B		2,758.00		Z		
2944	Protective Services Supervisor	A	2.50	2,551.00		B		3,101.00		Z		
2944	Protective Services Supervisor	R	2.50	2,551.00		B		3,101.00		Z		
2948	Human Services Section Mgr	A	0.50	2,868.00		B		3,486.00		Z		
2948	Human Services Section Mgr	R	0.50	2,868.00		B		3,486.00		Z		

Grant Total	49.00
Project Total	49.00
Subfund Total	49.00
Index Total	49.00
Program Total	49.00

Department : AGW Dept of Consumer Assurance

2002-2003

Index Code : 725003
 Program : AOB CONSUMER ASSURANCE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0961	Dept Head I	A	1.00	3,087.00		B		4,238.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00				
1630	Account Clerk	A	0.43	1,418.00		B		1,719.00				
1630	Account Clerk	S	0.07	1,418.00		B		1,719.00				
1630	Account Clerk	T	1.00	1,418.00		B		1,719.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00		B		1,990.00				
2708	Custodian	A	0.92	1,381.00		B		1,674.00				
3450	Agricultural Inspector	A	3.00	1,642.00		B		1,994.00				
3453	Asst Agricltrl Commr-Wts&Meas	A	1.00	2,124.00		B		2,647.00		Z		
3480	Farmers Market Manager	A	1.00	1,761.00		B		2,140.00				
6218	Weights & Measures/Agri Trainee	A	2.00	1,450.00		B		1,756.00				
6218	Weights & Measures/Agri Trainee	C	1.00	1,450.00		B		1,756.00				
6218	Weights & Measures/Agri Trainee	S	1.00	1,450.00		B		1,756.00				
6220	Inspector, Weights & Measures	A	2.00	1,642.00		B		1,994.00				
6220	Inspector, Weights & Measures	C	2.00	1,642.00		B		1,994.00				
TEMP	Temporary Position	A	0.30	0.00		B		0.00				
TEMP	Temporary Position	N	0.08	0.00		B		0.00			SC	
Grant Total			19.80									
Project Total			19.80									
Subfund Total			19.80									
Index Total			19.80									

Index Code : 725007
 Program : AOB CONSUMER ASSURANCE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1314	Public Relations Officer	A	1.00	2,183.00		B		2,719.00		Z		
3450	Agricultural Inspector	S	1.00	1,642.00		B		1,994.00				
9910	Public Service Trainee	G	0.58	0.00		C		0.00				02
TEMP	Temporary Position	S	0.14	0.00		C		0.00			SC	

Department : AGW Dept of Consumer Assurance

2002-2003

Grant Total 2.72
Project Total 2.72
Subfund Total 2.72
Index Total 2.72

Index Code : 725008
Program : AOB CONSUMER ASSURANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1630	Account Clerk	T	0.50	1,418.00		B		1,719.00				
6218	Weights & Measures/Agri Trainee	S	1.00	1,450.00		B		1,756.00				

Grant Total 1.50
Project Total 1.50
Subfund Total 1.50
Index Total 1.50
Program Total 24.02

Department Total 24.02

Department : AIR Airport Commission

2002-2003

Index Code : AIR573980
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0941	Manager VI	O	1.00	3,574.00		B		4,905.00		Z	SC	02
1042	IS Engineer-Journey	O	1.00	2,706.00		B		3,486.00		Z		02
1426	Senior Clerk Typist	O	1.00	1,506.00		B		1,827.00				02
1659	Chief Systems Accountant	O	1.00	2,706.00		B		3,289.00		Z		02
1684	Associate Auditor	O	1.00	2,418.00		B		3,012.00		Z		02
1802	Research Assistant	O	1.00	1,761.00		B		2,140.00				02
1822	Administrative Analyst	O	2.00	2,130.00		B		2,589.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00		B		3,436.00		Z		02
9258	Airport Asst Dep Dir, Bus&Fin	O	2.00	3,359.00		B		4,188.00		Z		02
Grant Total			11.00									
Project Total			11.00									
Subfund Total			11.00									
Index Total			11.00									

Index Code : AIRACCTNG
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1220	Payroll Clerk	A	4.00	1,686.00		B		2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00		B		2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00		B		2,478.00				
1424	Clerk Typist	A	3.00	1,375.00		B		1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
1630	Account Clerk	A	3.00	1,418.00		B		1,719.00				
1632	Senior Account Clerk	A	4.00	1,638.00		B		1,990.00				
1649	Accountant Intern	A	1.00	1,645.00		B		1,770.00				
1650	Accountant	A	1.00	1,710.00		B		2,130.00				
1652	Senior Accountant	A	7.00	1,895.00		B		2,360.00		Z		
1654	Principal Accountant	A	3.00	2,247.00		B		2,800.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00		B		3,241.00		Z	SC	
1659	Chief Systems Accountant	A	1.00	2,706.00		B		3,289.00		Z	SC	
1684	Associate Auditor	R	1.00	2,418.00		B		3,012.00		Z		
1822	Administrative Analyst	A	1.00	2,130.00		B		2,589.00		Z		
4366	Collection Supervisor	A	1.00	1,965.00		B		2,388.00				
5186	Financial Manager	S	1.00	3,396.00		B		4,229.00		Z	SC	
9920	Publ Svc Aide-Asst to Prof	A	1.00	1,118.00		B		1,146.00			SC	

Department : AIR Airport Commission 2002-2003

Grant Total 37.00
Project Total 37.00
Subfund Total 37.00
Index Total 37.00

Index Code : AIRADM
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA3701 ADMINISTRATION
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0955	Dep Dir V	A	1.00	4,334.00	B	5,950.00		Z	SC	
1369	Special Assistant 10	A	2.00	2,226.00	B	2,772.00		Z	SC	
1369	Special Assistant 10	O	1.00	2,226.00	B	2,772.00		Z	SC	02
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	SC	

Grant Total 10.00
Project Total 10.00
Subfund Total 10.00
Index Total 10.00

Index Code : AIRARTMUSEUM
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0401
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
3502	Musm Exhibit Packer & Repairer	A	1.50	1,411.00	B	1,710.00				
3520	Museum Preparator	A	1.00	1,411.00	B	1,710.00				
3522	Senior Museum Preparator	A	1.00	1,539.00	B	1,867.00				
3524	Principal Museum Preparator	A	1.00	1,831.00	B	2,226.00				
3541	Curator 1	A	2.00	1,506.00	B	1,871.00				
3542	Curator 2	A	1.00	1,835.00	B	2,287.00		Z	SC	
3544	Curator 3	A	2.00	1,936.00	B	2,412.00		Z	SC	
3546	Curator 4	A	1.00	2,539.00	B	3,087.00		Z	SC	
3546	Curator 4	A	1.00	2,539.00	B	3,087.00		Z		
3547	Curator 5	A	2.00	2,607.00	B	3,248.00		Z		
3550	Exhibition Designer	A	1.00	2,038.00	B	2,478.00		Z		
3556	Museum Registrar	A	1.00	1,678.00	B	2,038.00				
TEMP	Temporary Position	A	1.06	0.00	B	0.00				

Department : AIR Airport Commission 2002-2003

Grant Total 16.56
Project Total 16.56
Subfund Total 16.56
Index Total 16.56

Index Code : AIRAVIATION
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1901
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
3502	Musm Exhibit Packer & Repairer	A	2.36	1,411.00	B	1,710.00				
3522	Senior Museum Preparator	A	1.00	1,539.00	B	1,867.00				
3544	Curator 3	A	1.00	1,936.00	B	2,412.00		Z	SC	
3546	Curator 4	A	2.00	2,539.00	B	3,087.00		Z	SC	
3546	Curator 4	A	2.00	2,539.00	B	3,087.00		Z		
3554	Associate Museum Registrar	A	2.57	1,447.00	B	1,752.00				
3556	Museum Registrar	A	1.00	1,678.00	B	2,038.00			SC	
3558	Senior Museum Registrar	A	1.00	2,019.00	B	2,454.00		Z		
3610	Library Assistant	A	2.00	1,506.00	B	1,827.00			SC	
3632	Librarian 2	A	1.00	2,281.00	B	2,772.00		Z		
TEMP	Temporary Position	A	0.43	0.00	B	0.00		Z		

Grant Total 18.36
Project Total 18.36
Subfund Total 18.36
Index Total 18.36

Index Code : AIRBUSINESS
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1686	Supervising Auditor	A	2.00	2,666.00	B	3,320.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	

Department : AIR Airport Commission

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Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

Index Code : AIRCHILDREN
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA2101
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.50	1,658.00	B 2,014.00				
3502	Musm Exhibit Packer & Repairer	A	1.70	1,411.00	B 1,710.00				
3520	Museum Preparator	A	3.00	1,411.00	B 1,710.00				
3522	Senior Museum Preparator	A	1.00	1,539.00	B 1,867.00			SC	
3544	Curator 3	A	1.00	1,936.00	B 2,412.00		Z		
3544	Curator 3	A	0.57	1,936.00	B 2,412.00		Z	SC	

Grant Total 8.77
Project Total 8.77
Subfund Total 8.77
Index Total 8.77

Index Code : AIRCOMBUREAU
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1840	Junior Management Assistant	A	1.00	1,727.00	B 2,099.00			SC	
1842	Management Assistant	R	1.00	1,960.00	B 2,383.00				
9253	Dir, Bureau Community Affairs	A	1.00	3,359.00	B 4,188.00		Z		
							Z		

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Report ID: HISNASOM-01

Department : AIR Airport Commission

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Index Code : AIRCOMMKTG
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	R	1.00	2,868.00	B 3,940.00		Z	SC	
1424	Clerk Typist	R	1.00	1,375.00	B 1,666.00			SC	
1446	Secretary 2	R	1.00	1,658.00	B 2,014.00			SC	
1802	Research Assistant	R	1.00	1,761.00	B 2,140.00			SC	
1842	Management Assistant	R	1.00	1,960.00	B 2,383.00		Z	SC	
9254	Asst to Dir, Public Affairs	R	1.00	2,287.00	B 2,847.00		Z	SC	
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						

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Index Code : AIRCONCESS
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :
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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0941	Manager VI	OR	1.00	3,574.00	B	4,905.00		Z	SC	02
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00			SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	2.00	1,960.00	B	2,383.00		Z	SC	
9206	Airport Property Specialist 1	A	4.00	2,459.00	B	3,064.00		Z		
9255	Airport Economic Planner	A	2.00	2,926.00	B	3,643.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	
	Grant Total		17.00							
	Project Total		17.00							
	Subfund Total		17.00							
	Index Total		17.00							

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Index Code : AIRCOO
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0932	Manager IV	A	1.00	3,087.00		B		4,238.00		Z	SC	
0955	Dep Dir V	A	1.00	4,334.00		B		5,950.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00		B		2,940.00		Z		
Grant Total			4.00									
Project Total			4.00									
Subfund Total			4.00									
Index Total			4.00									

Index Code : AIRCOS
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0955	Dep Dir V	A	1.00	4,334.00		B		5,950.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00			SC	
Grant Total			2.00									
Project Total			2.00									
Subfund Total			2.00									
Index Total			2.00									

Index Code : AIRCTEM
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0941	Manager VI	A	1.00	3,574.00		B		4,905.00		Z	SC	
1426	Senior Clerk Typist	O	1.00	1,506.00		B		1,827.00				02
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00			SC	
1632	Senior Account Clerk	A	2.00	1,638.00		B		1,990.00			SC	
1822	Administrative Analyst	O	1.00	2,130.00		B		2,589.00		Z		02
1823	Senior Administrative Analyst	A	1.00	2,360.00		B		2,940.00		Z	SC	
1824	Pr Administrative Analyst	S	1.00	2,758.00		B		3,436.00		Z	SC	

Department : AIR Airport Commission

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Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00

Index Code : AIRCUSTSERV
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00		B		3,940.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00		B		2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00		B		3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00		B		2,383.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00		B		2,732.00		Z		

Grant Total 6.00
Project Total 6.00
Subfund Total 6.00
Index Total 6.00

Index Code : AIRDEPBUS
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0955	Dep Dir V	R	1.00	4,334.00		B		5,950.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00			SC	

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Department : AIR Airport Commission

2002-2003

Index Code : AIRDEPFIN
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00			SC	
1452	Executive Secretary 2	S	1.00	1,904.00	B	2,371.00			SC	
9255	Airport Economic Planner	A	1.00	2,926.00	B	3,643.00		Z	SC	
9920	Publ Svc Aide-Asst to Prof	A	2.00	1,118.00	B	1,146.00				
TEMP	Temporary Position	A	1.21	0.00	B	0.00				
Grant Total			7.21							
Project Total			7.21							
Subfund Total			7.21							
Index Total			7.21							

Index Code : AIRDEPUTYFIN
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1824	Pr Administrative Analyst	O	2.00	2,758.00	B	3,436.00		Z		02
1844	Senior Management Assistant	O	1.00	2,247.00	B	2,732.00		Z		02
Grant Total			3.00							
Project Total			3.00							
Subfund Total			3.00							
Index Total			3.00							

Index Code : AIRDIRECTOR
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
0933	Manager V	R	1.00	3,320.00	B	4,561.00		Z	SC	
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
9278	Director of Airports	A	1.00	6,104.00	B	8,230.00		Z		

Department : AIR Airport Commission

2002-2003

Grant Total 7.00
Project Total 7.00
Subfund Total 7.00
Index Total 7.00

Index Code : AIREEO
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00		B		3,940.00		Z	SC	
1231	Assistant Manager, EEO	A	1.00	2,640.00		B		3,289.00		Z	SC	
1232	Training Officer	A	1.00	2,151.00		B		2,679.00		Z		
1233	EEO Programs Specialist	A	2.00	2,084.00		B		2,596.00		Z		
1237	Training Coordinator	A	1.00	2,412.00		B		3,005.00		Z		
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00		B		2,732.00		Z		

Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00

Index Code : AIREMPLOY
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA4001 BUREAU OF EMPLOYMENT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00		B		3,940.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00		B		2,940.00		Z	SC	
1842	Management Assistant	A	3.00	1,960.00		B		2,383.00		Z		
9910	Public Service Trainee	A	4.00	0.00		C		0.00				

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Department : AIR Airport Commission

Index Code : AIREXAMS
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0701
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	O	4.00	1,706.00	B 2,124.00				02
1204	Senior Personnel Clerk	O	3.00	1,698.00	B 2,063.00				02
1222	Sr Payroll & Personnel Clerk	O	1.00	1,849.00	B 2,247.00				02
1241	Personnel Analyst	O	2.00	1,723.00	B 2,599.00		Z		02
1244	Senior Personnel Analyst	O	6.00	2,442.00	B 3,041.00		Z		02
1246	Principal Personnel Analyst	O	1.00	2,896.00	B 3,608.00		Z		02
1410	Chief Clerk	O	1.00	2,069.00	B 2,514.00		Z		02
1426	Senior Clerk Typist	O	2.00	1,506.00	B 1,827.00				02
1446	Secretary 2	O	1.00	1,658.00	B 2,014.00				02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B 3,436.00		Z		02
Grant Total			22.00						
Project Total			22.00						
Subfund Total			22.00						
Index Total			22.00						

Index Code : AIREXHIBIT
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0941	Manager VI	A	1.00	3,574.00	B 4,905.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
3502	Musm Exhibit Packer & Repairer	A	0.70	1,411.00	B 1,710.00				
3544	Curator 3	A	1.00	1,936.00	B 2,412.00		Z		
Grant Total			3.70						
Project Total			3.70						
Subfund Total			3.70						
Index Total			3.70						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

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Department : AIR Airport Commission

Index Code : AIRFINANCIAL
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0942	Manager VII	R	1.00	3,815.00	B	5,241.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1450	Executive Secretary 1	OR	1.00	1,805.00	B	2,194.00				02
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1684	Associate Auditor	OR	1.00	2,418.00	B	3,012.00		Z		02
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00			SC	
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	A	3.00	2,360.00	B	2,940.00		Z	SC	
1823	Senior Administrative Analyst	OR	1.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	A	3.00	2,758.00	B	3,436.00		Z	SC	
1824	Pr Administrative Analyst	OR	3.00	2,758.00	B	3,436.00		Z		02
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
9255	Airport Economic Planner	A	2.00	2,926.00	B	3,643.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	
9270	Airport Deputy Director	R	1.00	4,352.00	B	5,419.00		Z	SC	
9920	Publ Svc Aide-Asst to Prof	A	1.00	1,118.00	B	1,146.00				
Grant Total			27.00							
Project Total			27.00							
Subfund Total			27.00							
Index Total			27.00							

Index Code : AIRINSURANCE
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0901
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
Grant Total			1.00							
Project Total			1.00							
Subfund Total			1.00							
Index Total			1.00							

Department : AIR Airport Commission

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Index Code : AIRINTDEV
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA4101 INTERNATIONAL AVIATION DEVELOPMENT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
0933	Manager V	S	1.00	3,320.00		B		4,561.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00			SC	
Grant Total			3.00									
Project Total			3.00									
Subfund Total			3.00									
Index Total			3.00									

Index Code : AIRINTSERV
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA4501 INTERNATIONAL SERVICES
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0933	Manager V	O	2.00	3,320.00		B		4,561.00		Z	SC	02
TEMP	Temporary Position	A	4.82	0.00		B		0.00		Z		
Grant Total			6.82									
Project Total			6.82									
Subfund Total			6.82									
Index Total			6.82									

Index Code : AIRITT
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
0933	Manager V	A	1.00	3,320.00		B		4,561.00		Z	SC	
0941	Manager VI	R	1.00	3,574.00		B		4,905.00		Z	SC	
0955	Dep Dir V	R	1.00	4,334.00		B		5,950.00		Z	SC	
1022	IS Administrator 2	R	6.00	2,048.00		B		2,551.00		Z		
1023	IS Administrator 3	R	1.00	2,490.00		B		3,101.00		Z		
1042	IS Engineer-Journey	R	5.00	2,706.00		B		3,486.00		Z	SC	
1042	IS Engineer-Journey	R	3.00	2,706.00		B		3,486.00		Z		
1043	IS Engineer-Senior	A	2.00	2,997.00		B		3,862.00		Z		

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1043	IS Engineer-Senior	R	2.00	2,997.00	B	3,862.00	Z	SC
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00	Z	SC
1044	IS Engineer-Principal	R	1.00	3,226.00	B	4,155.00	Z	SC
1051	IS Business Analyst-Assistant	R	1.00	1,886.00	B	2,430.00		
1053	IS Business Analyst-Senior	R	3.00	2,527.00	B	3,256.00	Z	
1054	IS Business Analyst-Principal	R	2.00	2,926.00	B	3,769.00	Z	SC
1054	IS Business Analyst-Principal	R	2.00	2,926.00	B	3,769.00	Z	
1064	IS Prg Analyst-Principal	R	1.00	2,666.00	B	3,436.00	Z	SC
1070	IS Project Director	R	2.00	3,226.00	B	4,155.00	Z	SC
1070	IS Project Director	R	1.00	3,226.00	B	4,155.00	Z	
1071	IS Manager	R	2.00	3,351.00	B	4,891.00	Z	SC
1071	IS Manager	R	1.00	3,351.00	B	4,891.00	Z	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00		SC
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00		SC
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00	Z	SC
1844	Senior Management Assistant	A	2.00	2,247.00	B	2,732.00	Z	SC
7308	Cable Splicer	A	2.00	2,449.00	B	3,047.00		
9204	Airports Communications Sprv	R	1.00	2,183.00	B	2,654.00		SC
9255	Airport Economic Planner	R	1.00	2,926.00	B	3,643.00	Z	

Grant Total 49.00
Project Total 49.00
Subfund Total 49.00
Index Total 49.00

Index Code : **AIRLEGAL**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0801**
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	0.16	1,436.00		B		1,740.00				
1458	Legal Secretary 1	A	2.00	1,923.00		B		2,337.00				
1824	Pr Administrative Analyst	O	1.00	2,758.00		B		3,436.00				
8151	Claims Investigator, CA	A	1.00	2,454.00		B		3,056.00		Z		02
8152	SrClaimsInvstgtr,Cty Atty Ofc	A	1.00	2,706.00		B		3,369.00			SC	

Grant Total 5.16
Project Total 5.16
Subfund Total 5.16
Index Total 5.16

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Index Code : AIRLEGISLATE
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1501
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
1446	Secretary 2	OR	1.00	1,658.00	B	2,014.00				02
TEMP	Temporary Position	A	1.09	0.00	B	0.00				
Grant Total			3.09							
Project Total			3.09							
Subfund Total			3.09							
Index Total			3.09							

Index Code : AIRMAILREPRO
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00			SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1760	Offset Machine Operator	O	2.00	1,528.00	B	1,853.00				02
1762	Senior Offset Machine Operator	A	1.00	1,524.00	B	1,849.00			SC	
1764	Mail & Reproduction Svc Sprv	A	1.00	1,955.00	B	2,377.00			SC	
5320	Illustrator and Art Designer	A	1.00	1,941.00	B	2,418.00		Z		
5330	City Planning Graphics Sprv	A	1.00	2,038.00	B	2,539.00				
Grant Total			13.00							
Project Total			13.00							
Subfund Total			13.00							
Index Total			13.00							

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Index Code : **AIRMBE**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA2301**
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
1450	Executive Secretary 1	R	1.00	1,805.00	B 2,194.00				
1823	Senior Administrative Analyst	O	2.00	2,360.00	B 2,940.00		Z		02
TEMP	Temporary Position	A	2.10	0.00	B 0.00		Z		
Grant Total			6.10						
Project Total			6.10						
Subfund Total			6.10						
Index Total			6.10						

Index Code : **AIRPAFFAIRS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	R	1.00	2,868.00	B 3,940.00		Z	SC	
0955	Dep Dir V	A	1.00	4,334.00	B 5,950.00		Z	SC	
1310	Public Relations Assistant	S	1.00	1,488.00	B 1,805.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00			SC	
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						

Index Code : **AIRPERSONNEL**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1021	IS Administrator 1	A	1.00	1,686.00	B 2,099.00			SC	
1203	Personnel Technician	A	1.00	1,706.00	B 2,124.00				
1204	Senior Personnel Clerk	A	6.00	1,698.00	B 2,063.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1226	Chf Payroll & Personnel Clerk	S	1.00	2,151.00	B 2,614.00			SC	
1241	Personnel Analyst	A	6.00	1,723.00	B 2,599.00		Z	SC	

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1241	Personnel Analyst	OR	5.00	1,723.00	B	2,599.00	Z		02
1244	Senior Personnel Analyst	A	4.00	2,442.00	B	3,041.00	Z	SC	
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00	Z		
1244	Senior Personnel Analyst	OR	1.00	2,442.00	B	3,041.00	Z		02
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00	Z	SC	
1246	Principal Personnel Analyst	OR	1.00	2,896.00	B	3,608.00	Z		02
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00	Z	SC	
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00	Z		
1276	Departmental Personnel Dir	A	1.00	3,513.00	B	4,372.00	Z		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00			
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00			
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00			
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00		SC	
9910	Public Service Trainee	A	2.00	0.00	C	0.00			
Grant Total			41.00						
Project Total			41.00						
Subfund Total			41.00						
Index Total			41.00						

Index Code : AIRPROPERTY
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	R	1.00	2,183.00	B	2,813.00		Z		
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00			SC	
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	SC	
5266	Architectural Associate 2	R	2.00	2,654.00	B	3,304.00				
9206	Airport Property Specialist 1	A	3.00	2,459.00	B	3,064.00		Z		
9255	Airport Economic Planner	A	3.00	2,926.00	B	3,643.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	
9258	Airport Asst Dep Dir, Bus&Fin	R	2.00	3,359.00	B	4,188.00		Z		
Grant Total			18.00							
Project Total			18.00							
Subfund Total			18.00							
Index Total			18.00							

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : AIR Airport Commission 2002-2003

Index Code : AIRRUNWAY
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA4701 RUNWAY 2020
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0932	Manager IV	O	1.00	3,087.00		B		4,238.00		Z	SC	02
0933	Manager V	O	3.00	3,320.00		B		4,561.00		Z	SC	02
0943	Manager VIII	O	1.00	4,334.00		B		5,950.00		Z	SC	02
0955	Dep Dir V	O	1.00	4,334.00		B		5,950.00		Z	SC	02
1366	Special Assistant 7	O	1.00	1,778.00		B		2,215.00			SC	02
1426	Senior Clerk Typist	O	1.00	1,506.00		B		1,827.00				02
1446	Secretary 2	O	2.00	1,658.00		B		2,014.00				02
1450	Executive Secretary 1	O	4.00	1,805.00		B		2,194.00				02
1822	Administrative Analyst	O	1.00	2,130.00		B		2,589.00		Z		02
1823	Senior Administrative Analyst	O	2.00	2,360.00		B		2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00		B		3,436.00		Z		02
1842	Management Assistant	O	1.00	1,960.00		B		2,383.00		Z		02
1844	Senior Management Assistant	O	1.00	2,247.00		B		2,732.00		Z		02
5211	Sr Engineer	O	1.00	3,557.00		B		4,428.00		Z		02
5241	Engineer	O	4.00	3,072.00		B		3,826.00		Z		02
5298	Planner 3-Environmental Review	O	1.00	2,478.00		B		3,087.00		Z		02
5364	Civil Engineering Associate 1	O	1.00	1,867.00		B		2,326.00				02
5366	Engineering Associate 2	O	1.00	2,161.00		B		2,693.00				02
5506	Project Manager 3	O	1.00	4,755.00		B		4,874.00		Z		02
9255	Airport Economic Planner	O	1.00	2,926.00		B		3,643.00		Z		02
AC27	Dir. of Airfield Development	O	1.00	5,450.00		B		6,784.00		Z		02
Grant Total			31.00									
Project Total			31.00									
Subfund Total			31.00									
Index Total			31.00									

Index Code : AIRSAFETY
Program : BGF ADMINISTRATION, BUSINESS
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1844	Senior Management Assistant	R	1.00	2,247.00		B		2,732.00		Z	SC	
5177	Safety Officer	A	1.00	3,056.00		B		3,807.00		Z		
6130	Safety Analyst	A	2.00	2,772.00		B		3,453.00		Z		
6137	Assistant Industrial Hygienist	A	1.00	2,089.00		B		2,602.00		Z		
6138	Industrial Hygienist	A	2.00	2,772.00		B		3,453.00		Z		
6139	Senior Industrial Hygienist	A	1.00	3,056.00		B		3,807.00		Z		

Department : AIR Airport Commission

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	2.00	1,323.00	B 1,603.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
9276	Secretary, Airports Commission	A	1.00	2,292.00	B 2,855.00		Z		
TEMP	Temporary Position	A	0.10	0.00	B 0.00		Z		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9212	Airport Safety Officer	O	4.00	2,120.00 B 2,577.00				02

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Department : AIR Airport Commission

2002-2003

Index Code : AIRCONTROL
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	S	1.00	2,478.00	B 3,403.00		Z	SC	
1934	Storekeeper	A	1.00	1,447.00	B 1,752.00				
9222	Airport Operations Coordinator	O	1.00	2,607.00	B 3,248.00		Z		02
9247	Airport Emerg Planning Coord	A	1.00	2,252.00	B 2,806.00		Z		
9247	Airport Emerg Planning Coord	S	1.00	2,252.00	B 2,806.00		Z	SC	
9256	Airport Asst Dep Dir, Ops	A	1.00	3,359.00	B 4,188.00		Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						

Index Code : AIRDEPUTYOPN
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B 4,905.00		Z	SC	
0955	Dep Dir V	A	1.00	4,334.00	B 5,950.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						

Department : AIR Airport Commission

2002-2003

Index Code : AIRDISPATCH
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0923	Manager II	S	1.00	2,666.00	B 3,661.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00			SC	
1706	Telephone Operator	A	10.00	1,313.00	B 1,592.00				
1708	Senior Telephone Operator	A	1.00	1,447.00	B 1,752.00			SC	
1708	Senior Telephone Operator	A	1.00	1,447.00	B 1,752.00				
7362	Communications Systems Tech	S	2.00	2,745.00	B 3,337.00		Z	SC	
7368	Senior Comm Systems Technican	S	1.00	3,179.00	B 3,862.00			SC	
9202	Airports Communicatins Disp	A	37.00	1,840.00	B 2,236.00				
9203	Sr Airport Communications Disp	A	8.00	2,028.00	B 2,466.00			SC	
9203	Sr Airport Communications Disp	A	4.00	2,028.00	B 2,466.00				
9204	Airports Communications Sprv	A	3.00	2,183.00	B 2,654.00				
TEMP	Temporary Position	A	0.86	0.00	B 0.00				
Grant Total			69.86						
Project Total			69.86						
Subfund Total			69.86						
Index Total			69.86						

Index Code : AIRFIELDOPN
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	S	3.00	2,478.00	B 3,403.00		Z	SC	
0931	Manager III	S	1.00	2,868.00	B 3,940.00		Z	SC	
0933	Manager V	S	1.00	3,320.00	B 4,561.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
9212	Airport Safety Officer	A	7.00	2,120.00	B 2,577.00			SC	
9212	Airport Safety Officer	A	25.00	2,120.00	B 2,577.00				
9212	Airport Safety Officer	O	1.00	2,120.00	B 2,577.00				
9212	Airport Safety Officer	R	1.00	2,120.00	B 2,577.00				02
9220	Airport Operations Supervisor	A	10.00	2,490.00	B 3,027.00			SC	

Department : AIR Airport Commission

2002-2003

Grant Total 52.00
Project Total 52.00
Subfund Total 52.00
Index Total 52.00

Index Code : AIRLND SIDE
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00			SC	
1842	Management Assistant	A	2.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5203	Asst Engr	A	1.00	2,236.00	B	2,786.00		Z	SC	
5203	Asst Engr	O	2.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engineer	A	4.00	2,654.00	B	3,304.00		Z	SC	
5209	Industrial Engineer	A	1.00	2,654.00	B	3,304.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z	SC	
5263	Planner 5	A	1.00	2,997.00	B	3,643.00		Z		
5289	Transit Planner III	A	2.00	2,478.00	B	3,087.00		Z		
5290	Transit Planner 4	A	3.00	2,940.00	B	3,661.00		Z	SC	

Grant Total 25.00
Project Total 25.00
Subfund Total 25.00
Index Total 25.00

Index Code : AIRNOISE
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
5285	Airport Noise Abatement Ofc	A	1.00	3,056.00	B	3,714.00		Z		

Department : AIR Airport Commission

2002-2003

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : AIRNOISEPROG
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0501
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0933	Manager V	S	1.00	3,320.00		B		4,561.00		Z	SC	
1003	IS Operator-Senior	A	2.00	1,646.00		B		2,048.00				
1450	Executive Secretary 1	O	1.00	1,805.00		B		2,194.00				
5264	Airport Noise Abatement Spec	A	6.00	1,994.00		B		2,424.00				02
5267	Asst Airport Noise Abtmnt Ofc	A	1.00	2,719.00		B		3,304.00		Z	SC	
TEMP	Temporary Position	A	1.97	0.00		B		0.00		Z		

Grant Total 12.97
Project Total 12.97
Subfund Total 12.97
Index Total 12.97

Index Code : AIROPNMGT
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00		B		3,403.00		Z	SC	
0923	Manager II	S	15.00	2,666.00		B		3,661.00		Z	SC	

Grant Total 16.00
Project Total 16.00
Subfund Total 16.00
Index Total 16.00

Department : AIR Airport Commission

2002-2003

Index Code : AIRPARKING
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0601
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0933	Manager V	S	1.00	3,320.00	B	4,561.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
5289	Transit Planner III	S	1.00	2,478.00	B	3,087.00		Z	SC	
Grant Total			7.00							
Project Total			7.00							
Subfund Total			7.00							
Index Total			7.00							

Index Code : AIRPERMIT
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			SC	
1424	Clerk Typist	O	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	5.00	1,506.00	B	1,827.00				02
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00				
TEMP	Temporary Position	A	1.06	0.00	B	0.00				
Grant Total			15.06							
Project Total			15.06							
Subfund Total			15.06							
Index Total			15.06							

Department : AIR Airport Commission

2002-2003

Index Code : AIRRESCUE
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC	
Grant Total			3.00							
Project Total			3.00							
Subfund Total			3.00							
Index Total			3.00							

Index Code : AIRSECURITY
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0101
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
1051	IS Business Analyst-Assistant	S	1.00	1,886.00	B	2,430.00			SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1844	Senior Management Assistant	S	1.00	2,247.00	B	2,732.00		Z	SC	
9220	Airport Operations Supervisor	S	4.00	2,490.00	B	3,027.00			SC	
9222	Airport Operations Coordinator	A	1.00	2,607.00	B	3,248.00		Z		
9256	Airport Asst Dep Dir, Ops	S	1.00	3,359.00	B	4,188.00		Z	SC	
Grant Total			10.00							
Project Total			10.00							
Subfund Total			10.00							
Index Total			10.00							

Index Code : AIRSYSTEMS
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA4601 AIRPORT SYSTEMS
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	S	2.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0931	Manager III	S	1.00	2,868.00	B	3,940.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	

Department : AIR Airport Commission

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Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

Index Code : AIRTRAINPROG
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA5001 AIRPORT TRAIN OPERATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	S	1.00	2,868.00		B		3,940.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00			SC	
5506	Project Manager 3	A	1.00	4,755.00		B		4,874.00		Z	SC	
9222	Airport Operations Coordinator	S	5.00	2,607.00		B		3,248.00		Z	SC	

Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00

Index Code : AIRTRANSPORT
Program : BGG SAFETY & SECURITY
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1002
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
1051	IS Business Analyst-Assistant	S	1.00	1,886.00		B		2,430.00			SC	
1408	Principal Clerk	S	1.00	1,805.00		B		2,194.00			SC	
1424	Clerk Typist	A	1.00	1,375.00		B		1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1630	Account Clerk	A	2.00	1,418.00		B		1,719.00				
7315	Auto Machinist Asst Sprv	A	1.00	2,797.00		B		2,867.00				
7381	Automotive Mechanic	A	3.00	2,240.00		B		2,296.00				

Grant Total 12.00
Project Total 12.00
Subfund Total 12.00
Index Total 12.00
Program Total 252.89

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Index Code : AIR573287
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1070	IS Project Director	O	1.00	3,226.00	B	4,155.00		Z		02
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				02
1450	Executive Secretary 1	O	1.00	1,805.00	B	2,194.00				02
1498	Supervising Clerk 2	O	1.00	1,886.00	B	2,292.00				02
5207	Assoc Engineer	O	1.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	1.00	3,557.00	B	4,428.00		Z		02
5212	Principal Engineer	O	2.00	3,931.00	B	4,895.00		Z		02
5241	Engineer	O	3.00	3,072.00	B	3,826.00		Z		02
5266	Architectural Associate 2	O	1.00	2,654.00	B	3,304.00				02
5268	Architect	O	3.00	3,072.00	B	3,826.00		Z		02
5504	Project Manager 2	O	1.00	3,995.00	B	4,095.00		Z		02
5506	Project Manager 3	O	2.00	4,755.00	B	4,874.00		Z		02
5508	Project Manager 4	O	6.00	5,289.00	B	5,421.00		Z		02
9260	ArprtAsstDepDir, FacOps&Maint	O	5.00	3,359.00	B	4,188.00		Z		02
9261	Terminal Construction Prog Adm	O	1.00	3,703.00	B	4,500.00		Z		02
Grant Total			30.00							
Project Total			30.00							
Subfund Total			30.00							
Index Total			30.00							

Index Code : AIR573345
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	O	1.00	2,048.00	B	2,551.00		Z		02
1024	IS Administrator-Supervisor	O	1.00	2,679.00	B	3,337.00		Z		02
1042	IS Engineer-Journey	O	2.00	2,706.00	B	3,486.00		Z		02
1052	IS Business Analyst	O	1.00	2,183.00	B	2,813.00		Z		02
1053	IS Business Analyst-Senior	O	2.00	2,527.00	B	3,256.00		Z		02
1061	IS Program Analyst-Assistant	O	2.00	1,744.00	B	2,247.00				02
1063	IS Programmer Analyst-Senior	O	1.00	2,292.00	B	2,953.00		Z		02
1070	IS Project Director	O	2.00	3,226.00	B	4,155.00		Z		02
1424	Clerk Typist	O	2.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02
1444	Secretary 1	O	2.00	1,436.00	B	1,740.00				02
1822	Administrative Analyst	O	1.00	2,130.00	B	2,589.00		Z		02
1842	Management Assistant	O	1.00	1,960.00	B	2,383.00		Z		02

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1844	Senior Management Assistant	O	1.00	2,247.00	B	2,732.00			
5201	Junior Engineer	O	2.00	2,019.00	B	2,514.00	Z		02
5203	Asst Engr	O	27.00	2,236.00	B	2,786.00			02
5207	Assoc Engineer	O	29.00	2,654.00	B	3,304.00	Z		02
5211	Sr Engineer	O	8.00	3,557.00	B	4,428.00	Z		02
5212	Principal Engineer	O	2.00	3,931.00	B	4,895.00	Z		02
5219	Senior Strucutral Engineer	O	1.00	3,921.00	B	4,882.00	Z		02
5241	Engineer	O	15.00	3,072.00	B	3,826.00	Z		02
5260	Architectural Assistant 1	O	1.00	1,805.00	B	2,247.00			02
5261	Architectural Assistant 2	O	1.00	1,990.00	B	2,478.00			02
5265	Architectural Associate 1	O	1.00	2,281.00	B	2,841.00			02
5266	Architectural Associate 2	O	5.00	2,654.00	B	3,304.00			02
5268	Architect	O	4.00	3,072.00	B	3,826.00	Z		02
5270	Senior Architect	O	1.00	3,557.00	B	4,428.00	Z		02
5273	Principal Architect	O	1.00	4,117.00	B	5,126.00	Z		02
5278	Planner 2	O	2.00	2,089.00	B	2,602.00	Z		02
5305	Materials Testing Technician	O	2.00	1,736.00	B	2,161.00			02
5344	Mechanical Eng Asst	O	1.00	1,719.00	B	2,140.00			02
5346	Mechanical Eng Associate 1	O	5.00	1,867.00	B	2,326.00			02
5352	Electrical Eng Asst	O	1.00	1,719.00	B	2,140.00			02
5354	Electrical Eng Associate 1	O	3.00	1,867.00	B	2,326.00			02
5362	Civil Engineering Assistant	O	7.00	1,719.00	B	2,140.00			02
5364	Civil Engineering Associate 1	O	4.00	1,867.00	B	2,326.00			02
5366	Engineering Associate 2	O	5.00	2,161.00	B	2,693.00			02
5382	StdntDagnTrain3, Arch/Eng/Plng	O	1.00	1,673.00	B	1,715.00			02
6106	Sanitary Engineering Tech	O	1.00	1,876.00	B	2,337.00			02
7316	Water Service Inspector	O	1.00	2,377.00	B	2,960.00			02
7372	Stationary Eng, Sewage Plant	O	1.00	2,542.00	B	2,593.00			02

Grant Total	152.00
Project Total	152.00
Subfund Total	152.00
Index Total	152.00

Index Code : AIR573352
Program : BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
5207	Assoc Engineer	O	5.00	2,654.00		B		3,304.00		Z		02
5305	Materials Testing Technician	O	1.00	1,736.00		B		2,161.00				02
5310	Survey Assistant I	O	7.00	1,761.00		B		2,194.00				02
5312	Survey Assistant II	O	3.00	1,980.00		B		2,466.00				02
5314	Survey Associate	O	1.00	2,281.00		B		2,841.00				02
6318	Construction Inspector	O	16.00	2,371.00		B		2,953.00				02

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Grant Total 33.00
Project Total 33.00
Subfund Total 33.00
Index Total 33.00

Index Code : **AIR573725**
Program : **BGH** **FACILITIES MAINTENANCE, CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	O	1.00	1,506.00	B 1,827.00			SC	02
1446	Secretary 2	O	1.00	1,658.00	B 2,014.00				02
5203	Asst Engr	O	1.00	2,236.00	B 2,786.00		Z		02
5241	Engineer	O	1.00	3,072.00	B 3,826.00		Z		02
6106	Sanitary Engineering Tech	O	1.00	1,876.00	B 2,337.00				02

Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

Index Code : **AIR574228**
Program : **BGH** **FACILITIES MAINTENANCE, CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1406	Senior Clerk	O	1.00	1,372.00	B 1,662.00				02
6235	Heating/Ventilating Inspector	O	1.00	2,533.00	B 3,155.00				02
6242	Plumbing Inspector	O	1.00	2,533.00	B 3,155.00				02
6248	Electrical Inspector	O	1.00	2,533.00	B 3,155.00				02
6318	Construction Inspector	O	2.00	2,371.00	B 2,953.00				02
6331	Building Inspector	O	1.00	2,632.00	B 3,282.00				02

Grant Total 7.00
Project Total 7.00
Subfund Total 7.00
Index Total 7.00

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Department : AIR Airport Commission

Index Code : AIRASSURANCE
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
5346	Mechanical Eng Associate 1	A	1.00	1,867.00	B	2,326.00			SC	
Grant Total			3.00							
Project Total			3.00							
Subfund Total			3.00							
Index Total			3.00							

Index Code : AIRAUTOSHOP
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
7249	Automotive Mechanic Sprv 1	A	1.00	3,083.00	B	3,160.00				
7306	Automotive Body & Fender Wrk	A	2.00	2,274.00	B	2,331.00				
7309	Car and Auto Painter	A	1.00	2,274.00	B	2,331.00				
7313	Automotive Machinist	A	10.00	2,274.00	B	2,331.00				
7315	Auto Machinist Asst Sprv	A	4.00	2,797.00	B	2,867.00				
7381	Automotive Mechanic	A	5.00	2,240.00	B	2,296.00				
7410	Automotive Service Worker	A	7.00	1,539.00	B	1,914.00				
Grant Total			30.00							
Project Total			30.00							
Subfund Total			30.00							
Index Total			30.00							

Index Code : AIRBDCPROG
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA0301 BTC TERMINAL PROGRAM EXPENDITURES
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				02

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1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			
5508	Project Manager 4	O	2.00	5,289.00	B	5,421.00	Z	SC	02

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : AIRBOP
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA2201
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00		B		3,940.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00		B		4,905.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00				
1823	Senior Administrative Analyst	O	1.00	2,360.00		B		2,940.00		Z		02
1842	Management Assistant	A	1.00	1,960.00		B		2,383.00		Z		
5278	Planner 2	A	2.00	2,089.00		B		2,602.00		Z	SC	
5280	Planner 3	A	1.00	1,965.00		B		2,388.00		Z	SC	
5289	Transit Planner III	A	1.00	2,478.00		B		3,087.00		Z	SC	
5290	Transit Planner 4	A	1.00	2,940.00		B		3,661.00		Z	SC	
5298	Planner 3-Environmental Review	A	1.00	2,478.00		B		3,087.00		Z	SC	
5298	Planner 3-Environmental Review	A	1.00	2,478.00		B		3,087.00		Z		
5299	Planner 4-Environmental Review	A	1.00	2,940.00		B		3,661.00		Z		
5299	Planner 4-Environmental Review	O	1.00	2,940.00		B		3,661.00		Z		02
5364	Civil Engineering Associate 1	A	1.00	1,867.00		B		2,326.00			SC	

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00

Index Code : AIRCARPENTER
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7226	Carpenter Supervisor 1	A	3.00	2,521.00		B		3,138.00				
7272	Carpenter Supervisor 2	A	1.00	2,711.00		B		3,378.00				
7344	Carpenter	A	21.00	2,043.00		B		2,545.00				

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7378	Tile Setter	A	1.00	1,862.00	B	2,319.00
Grant Total			26.00			
Project Total			26.00			
Subfund Total			26.00			
Index Total			26.00			

Index Code : AIRCONSTIND
Program : BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0923	Manager II	O	1.00	2,666.00	B	3,661.00		Z	SC	02
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC	
5203	Asst Engr	A	2.00	2,236.00	B	2,786.00		Z	SC	
5207	Assoc Engineer	A	1.00	2,654.00	B	3,304.00		Z	SC	
5207	Assoc Engineer	O	4.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00		Z	SC	
5216	Chief Surveyor	A	1.00	2,896.00	B	3,608.00		Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z	SC	
5310	Survey Assistant I	A	1.00	1,761.00	B	2,194.00				
5312	Survey Assistant II	A	1.00	1,980.00	B	2,466.00				
5314	Survey Associate	A	2.00	2,281.00	B	2,841.00				
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00			SC	
6318	Construction Inspector	O	4.00	2,371.00	B	2,953.00				02
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B	2,247.00				
Grant Total			26.00							
Project Total			26.00							
Subfund Total			26.00							
Index Total			26.00							

Index Code : AIRCUSTODIAN
Program : BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				

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1842	Management Assistant	A	1.00	1,960.00	B	2,383.00	Z	
1920	Inventory Clerk	R	1.00	1,320.00	B	1,600.00		
2618	Food Service Supervisor	A	2.00	1,547.00	B	1,876.00		
2619	Senior Food Service Supervisor	A	1.00	1,702.00	B	2,069.00		
2706	Housekeeper/Food Service Clnr	A	14.00	1,217.00	B	1,474.00		
2708	Custodian	A	386.00	1,381.00	B	1,674.00		
2716	Custodial Assistant Supervisor	A	2.00	1,517.00	B	1,840.00		SC
2716	Custodial Assistant Supervisor	A	15.00	1,517.00	B	1,840.00		
2718	Custodial Supervisor	A	18.00	1,670.00	B	2,028.00		
2719	Janitorial Svcs Asst Sprv	A	6.00	1,809.00	B	2,199.00		
7268	Window Cleaner Supervisor	A	1.00	1,914.00	B	2,326.00		
7392	Window Cleaner	A	21.00	1,858.00	B	2,258.00		
9230	Airport Custodial Svcs Sprv	A	1.00	1,895.00	B	2,303.00		
9248	Airport Facilities Svcs Mgr	A	1.00	2,401.00	B	2,989.00	Z	
TEMP	Temporary Position	A	0.05	0.00	B	0.00	Z	

Grant Total	473.05
Project Total	473.05
Subfund Total	473.05
Index Total	473.05

Index Code : AIRDEPUTYFOM
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00		B		3,940.00		Z	SC	
0955	Dep Dir V	A	1.00	4,334.00		B		5,950.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00				
5207	Assoc Engineer	A	1.00	2,654.00		B		3,304.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

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Index Code : AIRELECTRIC
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
7238	Electrician Supervisor 1	A	4.00	2,449.00 B 3,047.00				
7287	Sprv Electronic Main Tech	A	1.00	2,918.00 B 3,633.00				
7318	Electronic Maintenance Tech	A	18.00	2,521.00 B 3,138.00				
7345	Electrician	A	32.00	2,166.00 B 2,700.00				
7510	Lighting Fixture Maint Worker	A	8.00	1,261.00 B 1,565.00				
9240	Airport Electrician	A	19.00	2,388.00 B 2,977.00				
9241	Airport Electrician Supervisor	A	3.00	2,596.00 B 3,234.00				
9242	Head Airport Electrician	A	1.00	2,726.00 B 3,396.00				
TEMP	Temporary Position	A	0.08	0.00 B 0.00				
Grant Total			86.08					
Project Total			86.08					
Subfund Total			86.08					
Index Total			86.08					

Index Code : AIRENVIND
 Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00 B 1,827.00				
1444	Secretary 1	A	1.00	1,436.00 B 1,740.00				
1450	Executive Secretary 1	A	1.00	1,805.00 B 2,194.00				
5203	Asst Engr	A	2.00	2,236.00 B 2,786.00				
5207	Assoc Engineer	A	2.00	2,654.00 B 3,304.00		Z	SC	
5211	Sr Engineer	A	1.00	3,557.00 B 4,428.00		Z	SC	
6106	Sanitary Engineering Tech	A	1.00	1,876.00 B 2,337.00		Z	SC	
7317	Senior Water Service Inspector	A	1.00	2,752.00 B 3,426.00				
9260	ArprtAsstDepDir, FacOps&Maint	A	2.00	3,359.00 B 4,188.00		Z		
Grant Total			12.00					
Project Total			12.00					
Subfund Total			12.00					
Index Total			12.00					

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Index Code : AIRGEOSYSTEM
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS
Project : PACA1601
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1022	IS Administrator 2	A	1.00	2,048.00	B 2,551.00		Z	SC	
1042	IS Engineer-Journey	A	2.00	2,706.00	B 3,486.00		Z	SC	
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B 2,430.00			SC	
1052	IS Business Analyst	A	1.00	2,183.00	B 2,813.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B 3,769.00		Z	SC	
1062	IS Programmer Analyst	A	1.00	1,886.00	B 2,430.00		Z		
1071	IS Manager	A	1.00	3,351.00	B 4,891.00		Z	SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
Grant Total			9.00						
Project Total			9.00						
Subfund Total			9.00						
Index Total			9.00						

Index Code : AIRLANDSCAPE
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	A	17.00	1,528.00	B 1,899.00				
3422	Park Section Supervisor	A	1.00	1,853.00	B 2,309.00			SC	
3422	Park Section Supervisor	A	2.00	1,853.00	B 2,309.00				
3424	Pest Control Specialist	A	2.00	1,853.00	B 2,309.00				
Grant Total			22.00						
Project Total			22.00						
Subfund Total			22.00						
Index Total			22.00						

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Department : AIR Airport Commission

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Index Code : AIRLOCKSMITH
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7236	Locksmith Supervisor 1	R	1.00	2,377.00	B 2,960.00				
7342	Locksmith	R	4.00	2,043.00	B 2,545.00				
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						

Index Code : AIRMAINSUPER
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00			SC	
9250	Airport Maintenance Supervisor	A	3.00	2,719.00	B 3,304.00		Z	SC	
9252	Airport Maint Superintendent	A	1.00	3,241.00	B 4,036.00		Z		
9260	ArprtAsstDepDir, PacOps&Maint	A	1.00	3,359.00	B 4,188.00		Z		
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						

Index Code : AIRMECHIND
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
7205	Chief Stationary Engineer	A	4.00	2,899.00	B 2,957.00				
7333	Apprentice Stationary Engineer	A	16.00	1,500.00	B 2,234.00				
7334	Stationary Engineer	A	77.00	2,305.00	B 2,351.00				

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7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00	SC
7335	Senior Stationary Engineer	A	12.00	2,605.00	B	2,657.00	
9232	Airport Mechanical Maint Sprv	A	1.00	3,627.00	B	3,700.00	

Grant Total	115.00
Project Total	115.00
Subfund Total	115.00
Index Total	115.00

Index Code : **AIRMETALSHOP**
 Program : **BGH FACILITIES MAINTENANCE, CONSTRUCTION**
 Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7247	Sheet Metal Wrk Supervisor 2	A	1.00	2,874.00	B	3,581.00			
7376	Sheet Metal Worker	A	22.00	2,365.00	B	2,946.00			
7376	Sheet Metal Worker	O	1.00	2,365.00	B	2,946.00			02
9345	Sheet Metal Supervisor 1	A	4.00	2,607.00	B	3,248.00			

Grant Total	28.00
Project Total	28.00
Subfund Total	28.00
Index Total	28.00

Index Code : **AIRPAINTING**
 Program : **BGH FACILITIES MAINTENANCE, CONSTRUCTION**
 Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7242	Painter Supervisor 1	A	3.00	2,084.00	B	2,737.00			
7278	Painter Supervisor 2	A	1.00	2,309.00	B	2,874.00			
7346	Painter	A	27.00	1,835.00	B	2,287.00			

Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00

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Index Code : AIRPAVEMENTS
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

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Index Code :	AIRPLANNING	
Program :	BGH	FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund :	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1452	Executive Secretary 2	O	1.00	1,904.00	B	2,371.00				
9258	Airport Asst Dep Dir, Bus&Fin	A	3.00	3,359.00	B	4,188.00		Z		02
	Grant Total		4.00							
	Project Total		4.00							
	Subfund Total		4.00							
	Index Total		4.00							

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Department : AIR Airport Commission

Index Code : AIRPLUMBING
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
7213	Plumber Supervisor 1	A	3.00	2,647.00	B	3,295.00				
7239	Plumber Supervisor 2	A	1.00	2,847.00	B	3,547.00				
7347	Plumber	A	30.00	2,354.00	B	2,933.00				
	Grant Total		34.00							
	Project Total		34.00							
	Subfund Total		34.00							
	Index Total		34.00							

Index Code : AIRPURCHASER
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1920	Inventory Clerk	A	2.00	1,320.00	B	1,600.00				
1929	Parts Storekeeper	A	1.00	1,622.00	B	1,970.00			SC	
1929	Parts Storekeeper	A	5.00	1,622.00	B	1,970.00				
1931	Senior Parts Storekeeper	A	1.00	1,761.00	B	2,140.00				
1934	Storekeeper	A	4.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
1942	Asst Materials Coordinator	A	1.00	2,354.00	B	2,933.00			SC	
	Grant Total		15.00							
	Project Total		15.00							
	Subfund Total		15.00							
	Index Total		15.00							

Index Code : AIRQLTYIND
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z	SC	

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5265	Architectural Associate 1	A	1.00	2,281.00	B	2,841.00	
6235	Heating/Ventilating Inspector	A	2.00	2,533.00	B	3,155.00	
6235	Heating/Ventilating Inspector	A	1.00	2,533.00	B	3,155.00	SC
6242	Plumbing Inspector	A	3.00	2,533.00	B	3,155.00	
6248	Electrical Inspector	A	2.00	2,533.00	B	3,155.00	SC
6248	Electrical Inspector	A	1.00	2,533.00	B	3,155.00	
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00	
6331	Building Inspector	A	2.00	2,632.00	B	3,282.00	
6333	Senior Building Inspector	A	2.00	2,902.00	B	3,618.00	SC
TEMP	Temporary Position	A	0.04	0.00	B	0.00	

Grant Total	19.04
Project Total	19.04
Subfund Total	19.04
Index Total	19.04

Index Code : AIRSCHEDIND
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
7219	Maint Estimator & Scheduler	A	3.00	1,849.00	B	2,247.00				
7262	Maintenance Planner	A	2.00	3,044.00	B	3,105.00				
7262	Maintenance Planner	R	1.00	3,044.00	B	3,105.00				
7263	Maintenance Manager	A	1.00	2,764.00	B	3,446.00		Z		
TEMP	Temporary Position	A	0.64	0.00	B	0.00		Z		

Grant Total	11.64
Project Total	11.64
Subfund Total	11.64
Index Total	11.64

Index Code : AIRSIGNSHOP
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
5302	Traffic Survey Technician	A	1.00	1,727.00	B	2,151.00				
5303	Sprv, Traffic & Street Signs	A	2.00	2,269.00	B	2,827.00			SC	
5320	Illustrator and Art Designer	A	1.00	1,941.00	B	2,418.00		Z	SC	
5346	Mechanical Eng Associate 1	A	1.00	1,867.00	B	2,326.00				

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5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00	
7457	Sign Worker	A	1.00	1,584.00	B	1,970.00	SC
7457	Sign Worker	A	7.00	1,584.00	B	1,970.00	
Grant Total			14.00				
Project Total			14.00				
Subfund Total			14.00				
Index Total			14.00				

Index Code : AIRSTEAMFTR
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
7248	Steamfitter Supervisor 2	A	1.00	2,847.00	B 3,547.00				
7348	Steamfitter	A	16.00	2,354.00	B 2,933.00				
7349	Steamfitter Supervisor I	A	3.00	2,647.00	B 3,295.00				
7360	Pipe Welder	A	2.00	2,354.00	B 2,933.00				
TEMP	Temporary Position	A	0.02	0.00	B 0.00				
Grant Total			22.02						
Project Total			22.02						
Subfund Total			22.02						
Index Total			22.02						

Index Code : AIRTECHSVCS
Program : BGH FACILITIES MAINTENANCE, CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B 2,514.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
5203	Asst Engr	A	4.00	2,236.00	B 2,786.00			SC	
5207	Assoc Engineer	A	5.00	2,654.00	B 3,304.00		Z	SC	
5211	Sr Engineer	A	1.00	3,557.00	B 4,428.00		Z	SC	
5212	Principal Engineer	A	1.00	3,931.00	B 4,895.00		Z	SC	
5212	Principal Engineer	A	1.00	3,931.00	B 4,895.00		Z	SC	
5218	Structural Engineer	A	1.00	3,387.00	B 4,218.00		Z		
5241	Engineer	A	1.00	3,072.00	B 3,826.00		Z		
5260	Architectural Assistant 1	A	1.00	1,805.00	B 2,247.00			SC	
5265	Architectural Associate 1	A	1.00	2,281.00	B 2,841.00				

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5266	Architectural Associate 2	A	1.00	2,654.00	B	3,304.00		SC
5362	Civil Engineering Assistant	A	1.00	1,719.00	B	2,140.00		
9255	Airport Economic Planner	OR	1.00	2,926.00	B	3,643.00	Z	02

Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00

Index Code : AIRWATERIND
Program : BGH FACILITIES MAINTENANCE,CONSTRUCTION
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2486	Chemist I/II	S	2.00	1,923.00		B		2,772.00		Z	SC	
2488	Supv Chemist	S	1.00	2,706.00		B		3,369.00		Z	SC	
5130	Sewage Treatment Plant Supt	A	1.00	3,208.00		B		3,998.00		Z		
7215	General Laborer Supervisor 1	A	1.00	1,634.00		B		2,033.00				
7252	Chf Stationary Eng, Sew Plant	A	1.00	3,196.00		B		3,260.00				
7372	Stationary Eng, Sewage Plant	A	2.00	2,542.00		B		2,593.00			SC	
7372	Stationary Eng, Sewage Plant	A	11.00	2,542.00		B		2,593.00				
7372	Stationary Eng, Sewage Plant	R	6.00	2,542.00		B		2,593.00				
7373	Sr. Stationary Eng, Sew Plant	A	3.00	2,869.00		B		2,926.00				
7375	Aprntc Statnry Eng, Sew Plant	A	2.00	1,652.00		B		2,462.00				
7514	General Laborer	A	3.00	1,477.00		B		1,835.00				
TEMP	Temporary Position	A	1.07	0.00		B		0.00				

Grant Total	34.07
Project Total	34.07
Subfund Total	34.07
Index Total	34.07
Program Total	1,378.90

Department Total 2,072.66

Department : ANC Animal Care And Control

2002-2003

Index Code : 765005
Program : AUA ANIMAL WELFARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1121	Dep Dir Animal Care & Control	A	1.00	2,496.00	B 3,108.00		Z		
1434	Shelter Service Representative	A	7.00	1,310.00	B 1,626.00				
1435	Shelter Officer Supervisor	A	1.00	1,584.00	B 1,923.00		Z		
1437	Shelter Office Asst Supv	A	1.00	1,460.00	B 1,814.00				
2292	Shelter Veterinarian	A	1.00	2,752.00	B 3,426.00		Z		
3370	Animal Care Attendant	A	11.00	1,310.00	B 1,626.00				
3371	Animal Care Supervisor	A	1.00	1,607.00	B 1,951.00		Z		
3372	Animal Control Officer	A	9.00	1,450.00	B 1,800.00				
3373	Animal Control Supervisor	A	1.00	1,646.00	B 1,999.00		Z		
3374	Volunteer/Outreach Coord	A	1.00	1,796.00	B 2,236.00		Z		
3375	Animal Health Technician	A	2.00	1,282.00	B 1,554.00				
3376	Animal Care Asst Supv	A	1.00	1,481.00	B 1,840.00				
3378	Field Svcs Asst Supv	A	1.00	1,517.00	B 1,886.00				
Grant Total			38.00						
Project Total			38.00						
Subfund Total			38.00						
Index Total			38.00						

Index Code : 765006
Program : AUA ANIMAL WELFARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1120	Dir of Animal Care & Control	A	1.00	3,714.00	B 4,627.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z		
7334	Stationary Engineer	A	1.00	2,305.00	B 2,351.00				
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						
Program Total			43.00						
Department Total			43.00						

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Department : ART Art Commission

Index Code : 285004
Program : EEJ ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0951	Dep Dir I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0961	Dept Head I	A	1.00	3,087.00	B	4,238.00		Z	SC	
1270	Departmental Personnel Officer	A	0.25	2,835.00	B	3,527.00		Z		
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			SC	
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z	SC	
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC	
3547	Curator 5	S	1.00	2,607.00	B	3,248.00		Z	SC	
3549	Arts Program Assistant		0.00	1,727.00	B	2,099.00				
3549	Arts Program Assistant	A	1.53	1,727.00	B	2,099.00				
Grant Total			9.78							
Project Total			9.78							
Subfund Total			9.78							
Index Total			9.78							

Index Code : 28ADM999
Program : EEJ ADMINISTRATION
Sub-Fund : 2S CRF ACA ARTS COM-PUBLIC ARTS FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
3549	Arts Program Assistant	O	1.00	1,727.00	B	2,099.00				02
Grant Total			1.00							
Project Total			1.00							

Index Code : 28ADM999
Program : EEJ ADMINISTRATION
Sub-Fund : 2S CRF ACA ARTS COM-PUBLIC ARTS FUND
Project : PAR999 PAF - SALARY SUPPORT
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1312	Public Information Officer	O	1.00	1,831.00	B	2,281.00				02
3544	Curator 3	O	1.00	1,936.00	B	2,412.00		Z		02

Department : ART Art Commission 2002-2003

Grant Total 2.00
Project Total 2.00
Subfund Total 3.00
Index Total 3.00
Program Total 12.78

Index Code : 28STR102
Program : EEN STREET ARTISTS
Sub-Fund : 2S CRF ACB ARTS COM-STREET ARTIST PROGRAM FUND
Project : PAR102 STREET ARTIST LICENSE ADMINISTRATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z	SC	

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00
Program Total 2.00

Index Code : 285003
Program : EEN PUBLIC ART
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1842	Management Assistant	A	4.00	1,960.00	B 2,383.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00	B 2,732.00		Z	SC	
3542	Curator 2	L	2.00	1,835.00	B 2,287.00		Z		
3547	Curator 5	S	1.00	2,607.00	B 3,248.00		Z	SC	
3549	Arts Program Assistant		0.00	1,727.00	B 2,099.00				
3549	Arts Program Assistant	L	1.00	1,727.00	B 2,099.00				

Grant Total 9.00
Project Total 9.00
Subfund Total 9.00
Index Total 9.00
Program Total 9.00

Department : ART Art Commission

2002-2003

Index Code : 28CAE042
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3549	Arts Program Assistant		0.00	1,727.00	B 2,099.00				
3549	Arts Program Assistant	O	1.00	1,727.00	B 2,099.00				02
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 28CAE044
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PAR044 CULTURAL CENTERS
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z	SC	
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 28CAE521
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 2S CRF ACA ARTS COM-PUBLIC ARTS FUND
Project : PAR521 CAE - ART EDUCATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1842	Management Assistant	O	1.00	1,960.00	B 2,383.00		Z		02
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

2002-2003

Department : ART Art Commission

Index Code : 28CAE919
Program : EEO COMMUNITY ARTS & EDUCATION
Sub-Fund : 2S CRF SRC CULTURE & REC-STATE RECURRING GRANT
Project :
Grant : ARG9190028 CAC GRANT

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1842	Management Assistant	G	0.50	1,960.00	B 2,383.00		Z		02
Grant Total			0.50						
Project Total			0.50						
Subfund Total			0.50						
Index Total			0.50						
Program Total			3.50						

Index Code : 28CEG197A
Program : EEP CULTURAL EQUITY
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3549	Arts Program Assistant		0.00	1,727.00	B 2,099.00				
3549	Arts Program Assistant	A	1.00	1,727.00	B 2,099.00				
Grant Total			1.00						
Project Total			1.00						

Index Code : 28CEG197A
Program : EEP CULTURAL EQUITY
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PAR197 CULTURE EQUITY GRANT-ADMINISTRATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1844	Senior Management Assistant	A	1.00	2,247.00	B 2,732.00		Z	SC	
Grant Total			1.00						
Project Total			1.00						
Subfund Total			2.00						
Index Total			2.00						
Program Total			2.00						
Department Total			29.28						

Department : ASR Assessor

2002-2003

Index Code : 780010
Program : FCG RECORDER
Sub-Fund : 28 GSF SAF STATE AUTHORIZED SPECIAL REV FUND
Project : PRR003
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1752	Sr. Microphoto/Imaging Tech.	A	3.00	1,539.00	B	1,867.00				
Grant Total			3.00							
Project Total			3.00							
Subfund Total			3.00							
Index Total			3.00							

Index Code : 780012
Program : FCG RECORDER
Sub-Fund : 28 GSF SAF STATE AUTHORIZED SPECIAL REV FUND
Project : PRR008
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00				
8108	Senior Legal Process Clerk	A	1.00	1,573.00	B	1,909.00		Z		
8108	Senior Legal Process Clerk	C	3.00	1,573.00	B	1,909.00				
8109	Document Examiner Technician	S	4.00	1,736.00	B	2,110.00			SC	
TEMP	Temporary Position	A	0.21	0.00	B	0.00			SC	
Grant Total			10.21							
Project Total			10.21							
Subfund Total			10.21							
Index Total			10.21							

Index Code : 780016
Program : FCG RECORDER
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PRR061
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8108	Senior Legal Process Clerk	A	3.00	1,573.00	B	1,909.00				

Department : ASR Assessor

2002-2003

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 785006
Program : FCG RECORDER
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1824	Pr Administrative Analyst		0.00	2,758.00	B 3,436.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B 3,436.00		Z	SC	
4202	Assessment Clerk	A	1.00	1,418.00	B 1,719.00				
8108	Senior Legal Process Clerk	A	2.00	1,573.00	B 1,909.00				
8109	Document Examiner Technician	A	7.00	1,736.00	B 2,110.00				

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : 785007
Program : FCG RECORDER
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1132	County Clerk-Recorder	A	1.00	3,248.00	B 4,044.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00
Program Total 28.21

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

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Department : ASR Assessor

Index Code : 025005
Program : FDL TECHNICAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1844	Senior Management Assistant	A	1.00	2,247.00	B 2,732.00		Z		
4202	Assessment Clerk	A	9.00	1,418.00	B 1,719.00				
4203	Senior Assessment Clerk	A	3.00	1,558.00	B 1,890.00				
4212	Chf, Tech & Assessment Svcs	A	1.00	2,309.00	B 2,874.00		Z		
4265	Senior Real Property Appraiser	A	1.00	2,303.00	B 2,868.00		Z		
5364	Civil Engineering Associate 1	A	1.00	1,867.00	B 2,326.00				
Grant Total			16.00						
Project Total			16.00						
Subfund Total			16.00						
Index Total			16.00						
Program Total			16.00						

Index Code : 020008
Program : FEH TAX ASSESSMENT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : CAS818 AB719/PROPERTY TAX SYSTEM PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
4203	Senior Assessment Clerk	A	1.00	1,558.00	B 1,890.00				
4220	Personal Property Auditor	A	2.00	1,990.00	B 2,478.00		Z		
4261	Real Property Appraiser	A	2.00	1,990.00	B 2,478.00		Z		
4265	Senior Real Property Appraiser	A	1.00	2,303.00	B 2,868.00		Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						

Department : ASR Assessor

2002-2003

Index Code :	020009	
Program :	FEH	TAX ASSESSMENT
Sub-Fund :	1G AGF ACP	GF-CONTINUING PROJECTS
Project :	CAS818	AB719/PROPERTY TAX SYSTEM PROJECT
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z		
	Grant Total		2.00							
	Project Total		2.00							
	Subfund Total		2.00							
	Index Total		2.00							

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Index Code :      025006
Program    :      FEH          TAX ASSESSMENT
Sub-Fund   :      1G AGF AAA   GF-NON-PROJECT-CONTROLLED
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0952	Dep Dir II	S	1.00	2,868.00	B	3,940.00		Z	SC	
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1023	IS Administrator 3	T	1.00	2,490.00	B	3,101.00		Z	SC	
1202	Personnel Clerk	T	1.00	1,470.00	B	1,782.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1518	Confidential Sctry to Assessor	A	1.00	1,858.00	B	2,314.00		Z		
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	T	1.00	2,758.00	B	3,436.00		Z	SC	
4202	Assessment Clerk	A	1.00	1,418.00	B	1,719.00				
4256	Chief of Assessment Standards	A	1.00	2,621.00	B	3,263.00		Z		
4282	Chief Assistant Assessor	A	1.00	3,581.00	B	4,458.00		Z		
4290	Assessor	A	1.00	5,164.45	B	5,164.45		Z		
	Grant Total		16.00							
	Project Total		16.00							
	Subfund Total		16.00							
	Index Total		16.00							
	Program Total		24.00							
	Department Total		134.21							

Department : BOS Board Of Supervisors

2002-2003

Index Code : 015006
Program : FAS BOARD OF SUPERVISORS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0720	Member, Board of Supervisors	A	11.00	1,440.00	B	1,440.00				
1022	IS Administrator 2	A	2.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1140	Dep Clk of the Brd of Sprv	A	2.00	2,752.00	B	3,426.00		Z		
1146	Clk Of Bd, Leg Admin&CtyClk	A	1.00	4,352.00	B	5,419.00		Z		
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1367	Special Assistant 8	A	2.00	1,914.00	B	2,383.00			SC	
1367	Special Assistant 8	S	1.00	1,914.00	B	2,383.00			SC	
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC	
1372	Special Assistant 13	A	1.00	2,732.00	B	3,403.00		Z	SC	
1376	Special Assistant 17	A	1.00	3,661.00	B	4,561.00		Z	SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1492	Asst Clk, Board of Supervisors	A	5.00	2,371.00	B	2,953.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1835	Legislative Assistant	A	22.00	2,140.00	B	2,940.00		Z		
8116	Legislative Calendar Clerk	A	1.00	1,592.00	B	1,980.00				
8118	Legislation Clerk	A	1.00	1,914.00	B	2,383.00				
TEMP	Temporary Position	A	0.51	0.00	B	0.00				
Grant Total			60.51							
Project Total			60.51							
Subfund Total			60.51							
Index Total			60.51							

Index Code : 015010
Program : FAS BOARD OF SUPERVISORS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0115	BdComm MbrGrp6,D=@\$100/Halfday	A	0.00	100.00	D	100.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
4294	Adm, Assessment Appeals Brd	A	1.00	2,226.00	B	2,772.00		Z		

Department : BOS Board Of Supervisors

2002-2003

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00
Program Total 63.51

Index Code : 015015
Program : FAK SUNSHINE ORDINANCE TASK FORCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1370	Special Assistant 11	A	1.00	2,395.00		B		2,983.00		Z	SC	
TEMP	Temporary Position	A	0.34	0.00		B		0.00		Z		

Grant Total 1.34
Project Total 1.34
Subfund Total 1.34
Index Total 1.34
Program Total 1.34

Index Code : 015005
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1130	Youth Comm Advisor, Bd of Sprv	A	1.00	1,558.00		B		1,936.00		Z		
1362	Special Assistant 3	A	2.00	1,339.00		B		1,662.00			SC	
TEMP	Temporary Position	A	0.10	0.00		B		0.00				

Grant Total 3.10
Project Total 3.10
Subfund Total 3.10
Index Total 3.10
Program Total 3.10

Department : BOS Board Of Supervisors

2002-2003

Index Code : 015016
Program : FAT LOCAL AGENCY FORMATION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1492	Asst Clk, Board of Supervisors	N	0.50	2,371.00	B 2,953.00				
	Grant Total		0.50						
	Project Total		0.50						
	Subfund Total		0.50						
	Index Total		0.50						

Index Code : 015018
Program : FAT LOCAL AGENCY FORMATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M 100.00				
	Grant Total		0.00						
	Project Total		0.00						
	Subfund Total		0.00						
	Index Total		0.00						
	Program Total		0.50						
	Department Total		68.45						

Department : CAT City Attorney

2002-2003

Index Code : 030009
 Program : FA2 CLAIMS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B 1,827.00				
1430	Transcriber Typist	A	1.00	1,506.00	B 1,827.00				
1458	Legal Secretary 1	A	1.00	1,923.00	B 2,337.00				
1474	Claims Process Clerk	A	2.00	1,558.00	B 1,890.00				
1632	Senior Account Clerk	O	1.00	1,638.00	B 1,990.00				
8151	Claims Investigator, CA	A	18.50	2,454.00	B 3,056.00				02
8152	SrClaimsInvstgtr,Cty Atty Ofc	A	3.00	2,706.00	B 3,369.00				
8152	SrClaimsInvstgtr,Cty Atty Ofc	O	3.00	2,706.00	B 3,369.00				02
8153	Pr Clm Invstgtr, City Atty Ofc	A	1.00	2,918.00	B 3,633.00		Z		
8155	Chf, Bur Clm Invstgtr & Admin	A	1.00	3,888.00	B 4,848.00		Z		
9155	Claims Investigator	A	6.00	2,435.00	B 3,035.00				
9156	Senior Claims Investigator	A	1.00	2,685.00	B 3,346.00				
9157	Claims Adjuster	A	6.00	2,685.00	B 3,346.00				
9161	Asst Chf, Bur Clm Invest&Admin	A	1.00	3,479.00	B 4,334.00		Z		
Grant Total			48.50						
Project Total			48.50						
Subfund Total			48.50						
Index Total			48.50						
Program Total			48.50						

Index Code : 035004
 Program : FC2 LEGAL SERVICE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B 2,551.00		Z		
1022	IS Administrator 2	O	1.00	2,048.00	B 2,551.00		Z		
1023	IS Administrator 3	A	1.00	2,490.00	B 3,101.00		Z		02
1023	IS Administrator 3	O	1.00	2,490.00	B 3,101.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B 3,337.00		Z		02
1071	IS Manager	A	1.00	3,351.00	B 4,891.00		Z		
1220	Payroll Clerk	O	1.00	1,686.00	B 2,048.00				
1366	Special Assistant 7	O	2.00	1,778.00	B 2,215.00				02
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00			SC	02
1410	Chief Clerk	A	1.00	2,069.00	B 2,514.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : CAT

City Attorney

2002-2003

1424	Clerk Typist	A	5.00	1,375.00	B	1,666.00	
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00	02
1426	Senior Clerk Typist	O	2.00	1,506.00	B	1,827.00	
1458	Legal Secretary 1	A	42.00	1,923.00	B	2,337.00	02
1458	Legal Secretary 1	O	8.00	1,923.00	B	2,337.00	
1460	Legal Secretary 2	A	12.00	2,069.00	B	2,514.00	02
1522	Cfdntal Sctry to City Atty	A	1.00	2,215.00	B	2,758.00	
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00	Z
1632	Senior Account Clerk	O	2.00	1,638.00	B	1,990.00	
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00	02
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	Z
3618	Library Technical Assistant 2	O	1.00	1,923.00	B	2,337.00	Z
8113	Court Clerk	A	1.00	2,172.00	B	2,640.00	02
8151	Claims Investigator, CA	A	10.10	2,454.00	B	3,056.00	
8151	Claims Investigator, CA	O	1.00	2,454.00	B	3,056.00	
8169	Legislative Asst City Atty Ofc	A	1.00	1,858.00	B	2,314.00	02
8171	Law Office Manager	A	1.00	3,313.00	B	4,128.00	Z
8171	Law Office Manager	O	1.00	3,313.00	B	4,128.00	Z
8174	Attorney, Civil & Criminal	O	6.00	2,571.00	B	3,199.00	02
8176	Trial Atty, Civil & Criminal	A	12.00	3,126.00	B	3,888.00	02
8176	Trial Atty, Civil & Criminal	O	12.00	3,126.00	B	3,888.00	
8178	Sr Atty, Civil & Criminal	A	31.00	3,703.00	B	4,617.00	02
8178	Sr Atty, Civil & Criminal	O	25.00	3,703.00	B	4,617.00	
8180	Pr Atty, Civil & Criminal	A	4.50	4,286.00	B	5,345.00	02
8180	Pr Atty, Civil & Criminal	A	44.50	4,286.00	B	5,345.00	Z
8180	Pr Atty, Civil & Criminal	O	14.00	4,286.00	B	5,345.00	Z
8181	Assistant Chief Attorney 1	A	11.00	4,848.00	B	6,030.00	02
8181	Assistant Chief Attorney 1	O	1.00	4,848.00	B	6,030.00	Z
8182	Head Atty, Civil & Criminal	A	14.00	4,617.00	B	5,742.00	02
8183	Assistant Chief Attorney 2	A	1.00	5,090.00	B	6,332.00	
8183	Assistant Chief Attorney 2	A	3.00	5,090.00	B	6,332.00	SC
8184	Chf Atty 2 (Civil & Criminal)	A	1.00	4,848.00	B	6,030.00	Z
8197	City Attorney	A	1.00	5,980.00	B	5,980.00	Z
AB44	Cfdntal Chf Atty 2, (Cvl&Crmnl)	A	5.00	5,397.00	B	6,725.00	Z
TEMP	Temporary Position	A	5.51	0.00	B	0.00	SC
							Z

Grant Total	295.61
Project Total	295.61
Subfund Total	295.61
Index Total	295.61
Program Total	295.61

Department Total	344.11

Department : CFM Convention Facilities

2002-2003

Index Code : 935006
Program : EAD CONVENTION FACILITIES PROGRAM MANAGEMENT
Sub-Fund : 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	2.00	2,868.00	B 3,940.00		Z	SC	
1103	Dir., Convention Facilities	A	1.00	5,241.00	B 6,524.00		Z		
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
TEMP	Temporary Position	A	0.46	0.00	B 0.00				
Grant Total			4.46						
Project Total			4.46						
Subfund Total			4.46						
Index Total			4.46						
Program Total			4.46						

Index Code : 930001
Program : EAG BUILDING OPERATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0933	Manager V	A	1.00	3,320.00	B 4,561.00		Z	SC	
1367	Special Assistant 8	A	1.00	1,914.00	B 2,383.00			SC	
1368	Special Assistant 9	A	2.00	2,058.00	B 2,564.00		Z	SC	
1369	Special Assistant 10	A	2.00	2,226.00	B 2,772.00		Z	SC	
1371	Special Assistant 12	A	1.00	2,577.00	B 3,208.00		Z	SC	
1371	Special Assistant 12	S	1.00	2,577.00	B 3,208.00		Z	SC	
1404	Clerk	S	1.00	1,323.00	B 1,603.00				
1446	Secretary 2	A	2.00	1,658.00	B 2,014.00				
1840	Junior Management Assistant	S	1.00	1,727.00	B 2,099.00				
2708	Custodian	A	26.00	1,381.00	B 1,674.00				
2716	Custodial Assistant Supervisor	A	3.00	1,517.00	B 1,840.00				
2720	Janitorial Services Supervisor	A	1.00	1,840.00	B 2,236.00				
7205	Chief Stationary Engineer	A	1.00	2,899.00	B 2,957.00				
7333	Apprentice Stationary Engineer	A	1.00	1,500.00	B 2,234.00				
7334	Stationary Engineer	A	7.00	2,305.00	B 2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00	B 2,657.00				
7344	Carpenter	A	1.00	2,043.00	B 2,545.00				
7345	Electrician	A	1.00	2,166.00	B 2,700.00				
7346	Painter	A	1.00	1,835.00	B 2,287.00				
7347	Plumber	A	1.00	2,354.00	B 2,933.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : CFM Convention Facilities

2002-2003

7514	General Laborer	A	2.00	1,477.00	B	1,835.00
TEMP	Temporary Position	A	2.13	0.00	B	0.00

Grant Total	61.13
Project Total	61.13
Subfund Total	61.13
Index Total	61.13
Program Total	61.13
Department Total	65.59

Department : CHF Children Youth & Families

2002-2003

Index Code : 235082
Program : CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1366	Special Assistant 7	T	2.00	1,778.00	B 2,215.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B 2,772.00		Z	SC	
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						

Index Code : 235090
Program : CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND
Sub-Fund : 2S CHF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CHCPAC01 LOCAL PLANNING CDE CONTRACT FLPC-1037

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1842	Management Assistant	GN	0.75	1,960.00	B 2,383.00		Z	SC	
Grant Total			0.75						
Project Total			0.75						
Subfund Total			0.75						
Index Total			0.75						

Index Code : 235107
Program : CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND
Sub-Fund : 2S CHF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CHSAFE00 FY 00 SAFE START FEDERAL GRANT

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1363	Special Assistant 4	T	1.00	1,440.00	B 1,787.00			SC	
1823	Senior Administrative Analyst	T	1.00	2,360.00	B 2,940.00			SC	
1840	Junior Management Assistant	GN	0.75	1,727.00	B 2,099.00		Z	SC	
Grant Total			2.75						
Project Total			2.75						
Subfund Total			2.75						
Index Total			2.75						
Program Total			6.50						

Department : CHF Children Youth & Families

2002-2003

Index Code : 235002
 Program : CBI CHILDREN'S FUND PROGRAMS
 Sub-Fund : 2S CHF NPR CHILDREN'S FUND-NON PROJECT
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0923	Manager II	A	3.00	2,666.00	B 3,661.00		Z	SC	
1363	Special Assistant 4	A	1.00	1,440.00	B 1,787.00			SC	
1366	Special Assistant 7	A	2.00	1,778.00	B 2,215.00			SC	
1366	Special Assistant 7	C	1.00	1,778.00	B 2,215.00			SC	
1367	Special Assistant 8	A	2.00	1,914.00	B 2,383.00			SC	
1368	Special Assistant 9	A	1.00	2,058.00	B 2,564.00		Z	SC	
1368	Special Assistant 9	C	1.00	2,058.00	B 2,564.00		Z	SC	
1369	Special Assistant 10	A	1.00	2,226.00	B 2,772.00		Z	SC	
1370	Special Assistant 11	A	2.00	2,395.00	B 2,983.00		Z	SC	
1371	Special Assistant 12	C	1.00	2,577.00	B 3,208.00		Z	SC	
1408	Principal Clerk	T	1.00	1,805.00	B 2,194.00			SC	
1426	Senior Clerk Typist	T	1.00	1,506.00	B 1,827.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1822	Administrative Analyst	T	1.00	2,130.00	B 2,589.00		Z	SC	
1823	Senior Administrative Analyst	T	1.00	2,360.00	B 2,940.00		Z	SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
1824	Pr Administrative Analyst	T	1.00	2,758.00	B 3,436.00		Z	SC	
1840	Junior Management Assistant	T	1.00	1,727.00	B 2,099.00			SC	
Grant Total			23.00						
Project Total			23.00						
Subfund Total			23.00						
Index Total			23.00						
Program Total			23.00						

Index Code : 235080
 Program : FAL CHILDREN'S BASELINE
 Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
 Project : PCH00301 HIGH QUALITY CHILD CARE PROGRAM
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1363	Special Assistant 4	A	1.00	1,440.00	B 1,787.00			SC	
1366	Special Assistant 7	A	1.00	1,778.00	B 2,215.00			SC	
1371	Special Assistant 12	A	1.00	2,577.00	B 3,208.00		Z	SC	

Department : CHF Children Youth & Families

2002-2003

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 235081
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	T	1.00	1,654.00		B		2,058.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00		B		2,772.00		Z	SC	

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 255015
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0962	Dept Head II	A	1.00	3,815.00		B		5,241.00		Z	SC	
1366	Special Assistant 7	A	1.00	1,778.00		B		2,215.00			SC	

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00
Program Total 7.00

Department Total 36.50

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : CME Medical Examiner

2002-2003

Index Code : 745005
 Program : ASG ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1440	Medical Transcriber Typist	A	2.00	1,600.00	B 1,941.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
1840	Junior Management Assistant	A	1.00	1,727.00	B 2,099.00			SC	
2584	Chief Med Examiner	A	1.00	5,892.00	B 7,330.00		Z		
8138	Court Reporter	A	0.61	1,778.00	B 2,161.00				
TEMP	Temporary Position	A	0.12	0.00	B 0.00				
Grant Total			7.73						
Project Total			7.73						
Subfund Total			7.73						
Index Total			7.73						
Program Total			7.73						

Index Code : 745003
 Program : ASM MEDICAL SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2403	Forensic Laboratory Technician	A	1.00	1,467.00	B 1,823.00				
2444	Clinical Lab Technologist	A	2.00	1,918.00	B 2,388.00		Z		
2456	Asst Forensic Toxicologist 1	A	3.00	2,577.00	B 3,208.00		Z		
2457	Asst Forensic Toxicologist 2	A	1.00	3,289.00	B 4,094.00		Z		
2458	Forensic Toxicologist	A	1.00	4,551.00	B 5,667.00		Z		
2459	Forensic Laboratory Manager	A	1.00	2,732.00	B 3,403.00		Z		
2523	Forensic Autopsy Technician	A	3.00	1,849.00	B 2,247.00		Z		
2598	Asst Med Examiner	A	4.00	5,662.00	B 7,776.00		Z	SC	
TEMP	Temporary Position	A	0.40	0.00	B 0.00		Z		
Grant Total			16.40						
Project Total			16.40						
Subfund Total			16.40						
Index Total			16.40						
Program Total			16.40						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : CON Controller

2002-2003

Index Code : CON309252
Program : FDC PAYROLL AND PERSONNEL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B 3,256.00		Z		
1054	IS Business Analyst-Principal	R	1.00	2,926.00	B 3,769.00		Z		
1218	Payroll Supervisor	A	3.00	2,371.00	B 2,882.00		Z		
1222	Sr Payroll & Personnel Clerk	A	14.00	1,849.00	B 2,247.00				
1224	Pr Payroll & Personnel Clerk	A	3.00	2,038.00	B 2,478.00				
1226	Chf Payroll & Personnel Clerk	A	4.00	2,151.00	B 2,614.00				
1238	Assistant Payroll Director	A	1.00	2,793.00	B 3,479.00		Z		
1238	Assistant Payroll Director	T	1.00	2,793.00	B 3,479.00		Z		
1239	Payroll Director (Controllers)	A	1.00	3,799.00	B 4,725.00		Z		
1404	Clerk	A	6.00	1,323.00	B 1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1424	Clerk Typist	A	2.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B 1,827.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00			SC	
1721	Senior Data Entry Operator	A	1.00	1,418.00	B 1,719.00		Z		
Grant Total			43.00						
Project Total			43.00						
Subfund Total			43.00						
Index Total			43.00						

Index Code : CONTSS
Program : FDC PAYROLL AND PERSONNEL SERVICES
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PCOTSS TIME ENTRY PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B 3,256.00		Z		
1053	IS Business Analyst-Senior	R	1.00	2,527.00	B 3,256.00		Z		
1070	IS Project Director	S	0.42	3,226.00	B 4,155.00		Z		
1071	IS Manager	A	0.58	3,351.00	B 4,891.00		Z	SC	
1218	Payroll Supervisor	A	1.00	2,371.00	B 2,882.00		Z		

Department : CON Controller 2002-2003

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00
Program Total 47.00

Index Code : CONAOSD-GFNP
Program : PDG ACCOUNTING OPERATIONS AND SYSTEMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0941	Manager VI	T	2.00	3,574.00	B 4,905.00		Z	SC	
1070	IS Project Director	A	1.00	3,226.00	B 4,155.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1632	Senior Account Clerk	A	4.00	1,638.00	B 1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B 2,247.00				
1649	Accountant Intern	A	6.00	1,645.00	B 1,770.00				
1652	Senior Accountant	A	12.00	1,895.00	B 2,360.00		Z		
1652	Senior Accountant	T	1.00	1,895.00	B 2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B 2,800.00		Z		
1657	Senior Systems Accountant	A	15.00	2,602.00	B 3,241.00		Z		
1674	Dir Accounting & Systems	A	1.00	4,372.00	B 5,450.00		Z		
1675	Supervisor Fiscal Officer	A	3.00	3,108.00	B 3,873.00		Z		
1679	Financial Reports Specialist	S	1.00	3,925.00	B 4,023.00		Z	SC	
1823	Senior Administrative Analyst	A	2.00	2,360.00	B 2,940.00		Z	SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	A	3.00	2,758.00	B 3,436.00		Z		

Grant Total 57.00
Project Total 57.00
Subfund Total 57.00
Index Total 57.00
Program Total 57.00

Department : CON Controller 2002-2003

Index Code : CON309369
Program : FDO AUDITS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1684	Associate Auditor	A	10.00	2,418.00	B 3,012.00		Z		
1684	Associate Auditor	L	1.00	2,418.00	B 3,012.00		Z		
1684	Associate Auditor	R	1.00	2,418.00	B 3,012.00		Z		
1684	Associate Auditor	S	1.00	2,418.00	B 3,012.00		Z		
1686	Supervising Auditor	A	4.00	2,666.00	B 3,320.00		Z		
1688	Chief Auditor	A	1.00	2,918.00	B 3,633.00		Z		
1690	Internal Audit Director	A	1.00	4,269.00	B 4,376.00		Z		
1842	Management Assistant	R	1.00	1,960.00	B 2,383.00		Z		
Grant Total			20.00						
Project Total			20.00						
Subfund Total			20.00						
Index Total			20.00						

Index Code : CON309370
Program : FDO AUDITS
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PAUDITCO CITY WIDE PERFORMANCE AUDIT PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1801	Sprv Performance Auditor	A	2.00	2,666.00	B 3,320.00		Z		
1801	Sprv Performance Auditor	R	1.00	2,666.00	B 3,320.00		Z		
1805	Associate Performance Auditor	A	1.00	2,418.00	B 3,012.00		Z		
1805	Associate Performance Auditor	R	4.00	2,418.00	B 3,012.00		Z		
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						
Program Total			28.00						

Department : CON Controller

2002-2003

Index Code : CON314005
Program : FEB MANAGEMENT, BUDGET AND ANALYSIS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
1002	IS Operator-Journey	A	1.00	1,440.00	B 1,787.00				
1003	IS Operator-Senior	A	1.00	1,646.00	B 2,048.00				
1023	IS Administrator 3	A	1.00	2,490.00	B 3,101.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B 3,337.00		Z		
1070	IS Project Director	A	1.00	3,226.00	B 4,155.00		Z	SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1241	Personnel Analyst	A	2.00	1,723.00	B 2,599.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B 3,527.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1426	Senior Clerk Typist	S	1.00	1,506.00	B 1,827.00			SC	
1452	Executive Secretary 2	T	1.00	1,904.00	B 2,371.00				
1574	Ex Sctry to the Controller	A	1.00	2,058.00	B 2,564.00		Z		
1652	Senior Accountant	A	3.00	1,895.00	B 2,360.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B 3,241.00		Z		
1680	Chief Assistant Controller	A	1.00	4,725.00	B 5,893.00		Z		
1682	Controller	A	1.00	6,104.00	B 8,230.00		Z		
1683	Budget & Fiscal Ops Manager	A	1.00	3,064.00	B 3,815.00		Z		
1805	Associate Performance Auditor	T	1.00	2,418.00	B 3,012.00		Z	SC	
1823	Senior Administrative Analyst	A	3.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	A	3.00	2,758.00	B 3,436.00		Z		
5105	Mgr., Fin&Admin	A	1.00	3,162.00	B 3,940.00		Z		
5186	Financial Manager	T	1.00	3,396.00	B 4,229.00		Z	SC	
AC34	Project Analyst	C	1.00	2,226.00	B 2,772.00			SC	
TEMP	Temporary Position	A	0.43	0.00	B 0.00				
Grant Total			31.43						
Project Total			31.43						
Subfund Total			31.43						
Index Total			31.43						

Index Code : CONCITYWIDE
Program : FEB MANAGEMENT, BUDGET AND ANALYSIS
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PCOCWP CITYWIDE SPECIAL PROJECTS
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	A	4.00	2,478.00	B 3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
1805	Associate Performance Auditor	S	2.00	2,418.00	B 3,012.00		Z	SC	

City & County of San Francisco
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Department : CON Controller

2002-2003

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00
Program Total	38.43
Department Total	170.43

Department : CPC City Planning

2002-2003

Index Code : 290201
Program : FAH LONG RANGE PLANNING
Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CPTA4603 TRANSPORTATION MANAGEMENT ASSN. FY02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5289	Transit Planner III	G	0.48	2,478.00	B 3,087.00		Z		02

Grant Total 0.48

Index Code : 290201
Program : FAH LONG RANGE PLANNING
Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CPTA4803 DOWNTOWN PEDESTRIAN FY02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5288	Transit Planner 2	G	0.26	2,089.00	B 2,602.00		Z		02
5289	Transit Planner III	G	0.20	2,478.00	B 3,087.00		Z		02

Grant Total 0.46
Project Total 1.81
Subfund Total 1.81
Index Total 1.81

Index Code : 290227
Program : FAH LONG RANGE PLANNING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1023	IS Administrator 3	A	1.00	2,490.00	B 3,101.00		Z		
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
5278	Planner 2	A	2.00	2,089.00	B 2,602.00		Z		
5278	Planner 2	R	2.25	2,089.00	B 2,602.00		Z		
5283	Planner 5	A	1.00	3,486.00	B 4,343.00		Z		
5289	Transit Planner III	A	1.00	2,478.00	B 3,087.00		Z		
5291	Planner 3	A	8.00	2,478.00	B 3,087.00		Z		
5293	Planner 4	A	3.00	2,940.00	B 3,661.00		Z		
5322	Graphic Artist		0.00	1,562.00	B 1,895.00				
5322	Graphic Artist	N	0.60	1,562.00	B 1,895.00			SC	

Department : CPC City Planning

2002-2003

Grant Total 19.85
Project Total 19.85
Subfund Total 19.85
Index Total 19.85

Index Code : 295010
Program : FAH LONG RANGE PLANNING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5278	Planner 2	L	3.00	2,089.00	B 2,602.00		Z		
5290	Transit Planner 4	L	1.00	2,940.00	B 3,661.00		Z		

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00
Program Total 31.66

Index Code : 295011
Program : FDP CURRENT PLANNING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1002	IS Operator-Journey	A	1.00	1,440.00	B 1,787.00				
1042	IS Engineer-Journey	A	1.00	2,706.00	B 3,486.00		Z		
1043	IS Engineer-Senior	A	2.00	2,997.00	B 3,862.00		Z		
1062	IS Programmer Analyst	A	1.00	1,886.00	B 2,430.00		Z		
1063	IS Programmer Analyst-Senior	A	1.00	2,292.00	B 2,953.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B 3,436.00		Z		
1204	Senior Personnel Clerk	A	1.00	1,698.00	B 2,063.00				
1404	Clerk	A	2.00	1,323.00	B 1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1426	Senior Clerk Typist	A	7.00	1,506.00	B 1,827.00				
1426	Senior Clerk Typist	L	1.00	1,506.00	B 1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
5277	Planner 1	A	3.90	1,719.00	B 2,140.00		Z		
5277	Planner 1	L	1.00	1,719.00	B 2,140.00		Z		
5278	Planner 2	A	9.70	2,089.00	B 2,602.00		Z		
5278	Planner 2	L	3.00	2,089.00	B 2,602.00		Z		
5283	Planner 5	A	4.00	3,486.00	B 4,343.00		Z		
5283	Planner 5	L	1.00	3,486.00	B 4,343.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : CPC City Planning 2002-2003

5288	Transit Planner 2	A	1.00	2,089.00	B	2,602.00	Z	
5289	Transit Planner III	A	2.00	2,478.00	B	3,087.00	Z	
5290	Transit Planner 4	A	1.00	2,940.00	B	3,661.00	Z	
5291	Planner 3	A	12.00	2,478.00	B	3,087.00	Z	
5291	Planner 3	C	4.00	2,478.00	B	3,087.00	Z	
5291	Planner 3	L	4.75	2,478.00	B	3,087.00	Z	SC
5293	Planner 4	A	7.00	2,940.00	B	3,661.00	Z	
5293	Planner 4	L	2.00	2,940.00	B	3,661.00	Z	
5298	Planner 3-Environmental Review	A	9.00	2,478.00	B	3,087.00	Z	
5298	Planner 3-Environmental Review	C	1.00	2,478.00	B	3,087.00	Z	
5299	Planner 4-Environmental Review	A	4.00	2,940.00	B	3,661.00	Z	
5330	City Planning Graphics Sprv	A	1.00	2,038.00	B	2,539.00	Z	
TEMP	Temporary Position	A	0.87	0.00	B	0.00		

Grant Total	92.22
Project Total	92.22
Subfund Total	92.22
Index Total	92.22

Index Code : 295012
Program : FDP CURRENT PLANNING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	L	1.00	1,506.00	B	1,827.00				
5278	Planner 2	L	1.00	2,089.00	B	2,602.00		Z		
5291	Planner 3	L	1.00	2,478.00	B	3,087.00		Z		
5293	Planner 4	L	1.00	2,940.00	B	3,661.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	96.22

Department : CPC City Planning 2002-2003

Index Code : 295013
Program : FEF ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=\$50/Mtg	A	0.00	50.00	D	50.00				
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1404	Clerk	C	1.00	1,323.00	B	1,603.00				
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	2.00	1,904.00	B	2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1706	Telephone Operator	A	1.00	1,313.00	B	1,592.00				
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	C	1.00	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	L	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5105	Mgr.,Fin&Admin	A	1.00	3,162.00	B	3,940.00		Z		
5112	AsstDirPlanning-Implementation	A	1.00	3,836.00	B	4,779.00		Z		
5116	Director of Planning	A	1.00	4,637.00	B	5,778.00		Z		
5283	Planner 5	A	1.00	3,486.00	B	4,343.00		Z		
Grant Total			21.00							
Project Total			21.00							
Subfund Total			21.00							
Index Total			21.00							

Index Code : 295019
Program : FEF ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	A	0.75	2,360.00	B	2,940.00		Z		

City & County of San Francisco
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Department : CPC City Planning

2002-2003

Grant Total	0.75
Project Total	0.75
Subfund Total	0.75
Index Total	0.75
Program Total	21.75
Department Total	149.63

Department : CRT Trial Courts

2002-2003

Index Code : 110105
Program : AMF SUPERIOR COURT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB603SC TRIAL CTS-ADULT DRUG CT.

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
245C	Drug Court Coordinator	OG	1.00	26.89	H 28.23				02
410C	Deputy Court Clerk I	OG	0.50	15.73	H 20.98				02
Grant Total			1.50						
Project Total			1.50						
Subfund Total			1.50						
Index Total			1.50						
Program Total			1.50						

Index Code : 115008
Program : AMS CHILD SUPPORT SERVICES - TRIAL COURTS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0676	Research Asst, Superior Court	A	2.00	1,909.00	B 2,319.00				
202C	Court Supervisor II	A	1.00	29.35	H 30.83				
312C	Court Staff Attorney II	A	1.00	35.69	H 37.46				
316C	Sr Court Staff Attorney	A	1.00	39.34	H 41.30				
420C	Deputy Court Clerk II	A	7.00	17.55	H 24.63				
430C	Deputy Court Clerk III	A	3.00	24.04	H 25.24				
491C	Court Administrative Secretary	A	0.50	23.69	H 24.39				
500C	Court Reporter	A	1.00	25.44	H 33.37				
985C	Court Commissioner	A	1.00	48.00	H 48.00				
Grant Total			17.50						
Project Total			17.50						
Subfund Total			17.50						
Index Total			17.50						
Program Total			17.50						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : CSS Child Support Services

2002-2003

Index Code : 170006
Program : CAF CHILD SUPPORT SERVICES
Sub-Fund : 2S CSS ANF CSS-OPERATING-NON-PROJECT FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0942	Manager VII	A	1.00	3,815.00	B 5,241.00		Z	SC	
1023	IS Administrator 3	A	2.00	2,490.00	B 3,101.00		Z	SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1232	Training Officer	N	0.75	2,151.00	B 2,679.00		Z	SC	
1270	Departmental Personnel Officer	T	1.00	2,835.00	B 3,527.00		Z	SC	
1404	Clerk	A	2.00	1,323.00	B 1,603.00				
1424	Clerk Typist	A	4.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	11.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00			SC	
1630	Account Clerk	A	4.00	1,418.00	B 1,719.00				
1630	Account Clerk	T	1.00	1,418.00	B 1,719.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B 2,247.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z		
1844	Senior Management Assistant	S	1.00	2,247.00	B 2,732.00		Z	SC	
4320	Cashier 1	A	1.00	1,375.00	B 1,666.00			SC	
8158	Child Support Officer II	A	80.00	1,904.00	B 2,314.00				
8158	Child Support Officer II	C	2.00	1,904.00	B 2,314.00			SC	
8158	Child Support Officer II	T	1.00	1,904.00	B 2,314.00			SC	
8159	Child Support Officer III	A	13.00	2,269.00	B 2,758.00				
8159	Child Support Officer III	R	1.00	2,269.00	B 2,758.00				
8160	Asst Chief, Family Supp Invest	A	2.00	2,459.00	B 3,064.00		Z	SC	
8160	Asst Chief, Family Supp Invest	A	2.00	2,459.00	B 3,064.00		Z		
8178	Sr Atty, Civil & Criminal	A	6.00	3,703.00	B 4,617.00		Z	SC	
8180	Pr Atty, Civil & Criminal	A	1.00	4,286.00	B 5,345.00		Z	SC	
8182	Head Atty, Civil & Criminal	S	1.00	4,617.00	B 5,742.00		Z	SC	
8185	Dir, Child Support Svcs	A	1.00	4,484.00	B 5,581.00		Z		
8187	Chief, Family Support Invest	A	1.00	2,940.00	B 3,661.00		Z		
Grant Total			145.75						
Project Total			145.75						
Subfund Total			145.75						
Index Total			145.75						
Program Total			145.75						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : CWP Clean Water

2002-2003

Index Code : CWP110PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	S	2.00	1,646.00	B 2,048.00				
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00			SC	
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B 2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1824	Pr Administrative Analyst	S	1.00	2,758.00	B 3,436.00		Z	SC	
1840	Junior Management Assistant	A	1.00	1,727.00	B 2,099.00				
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z		
5132	Mgr, Bur of Water Poll Control	A	1.00	3,966.00	B 4,943.00		Z		
5133	Program Manager II	A	1.00	3,597.00	B 4,484.00		Z		
5380	StdntDsgnTrain1, Arch/Eng/Plng	A	1.00	1,488.00	B 1,525.00				
7375	Aprntc Statnry Eng, Sew Plant	A	16.00	1,652.00	B 2,462.00				
9916	Public Svc Aide-Public Works	A	8.00	801.00	B 992.00			SC	
TEMP	Temporary Position	A	1.08	0.00	B 0.00				
Grant Total			44.08						
Project Total			44.08						
Subfund Total			44.08						
Index Total			44.08						

Index Code : CWP200PU1AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
TEMP	Temporary Position	A	0.41	0.00	B 0.00				
Grant Total			0.41						
Project Total			0.41						
Subfund Total			0.41						
Index Total			0.41						

Department : CWP Clean Water

2002-2003

Index Code : CWP200PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	N	0.75	1,375.00	B 1,666.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00			SC	
1843	Ex Dir, SE Com Fac Comm	A	0.75	2,472.00	B 3,080.00		Z		
Grant Total			2.50						
Project Total			2.50						
Subfund Total			2.50						
Index Total			2.50						

Index Code : CWP310PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	2.00	1,440.00	B 1,787.00				
1003	IS Operator-Senior	A	1.00	1,646.00	B 2,048.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1720	Data Entry Operator	A	1.00	1,237.00	B 1,499.00				
1920	Inventory Clerk	A	1.00	1,320.00	B 1,600.00				
1934	Storekeeper	A	4.00	1,447.00	B 1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B 1,867.00				
1950	Assistant Purchaser	A	4.00	1,503.00	B 1,867.00				
2481	Water QualityTech I/II	A	1.00	1,622.00	B 2,337.00				
5102	PublBldgsMaint&Repr Asst Supt	A	1.00	3,199.00	B 3,989.00		Z		
5130	Sewage Treatment Plant Supt	A	2.00	3,208.00	B 3,998.00		Z		
7132	Telecommunication Supervisor	A	1.00	2,969.00	B 3,696.00				
7213	Plumber Supervisor 1	A	1.00	2,647.00	B 3,295.00				
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B 2,033.00				
7238	Electrician Supervisor 1	A	2.00	2,449.00	B 3,047.00				
7242	Painter Supervisor 1	A	1.00	2,084.00	B 2,737.00				
7252	Chf Stationary Eng, Sew Plant	A	7.00	3,196.00	B 3,260.00				
7276	Electrician Supervisor 2	A	1.00	2,726.00	B 3,396.00				
7336	Electr Instrmntn Tech Wtr Poll	A	17.00	2,564.00	B 3,193.00				
7344	Carpenter	A	1.00	2,043.00	B 2,545.00				
7345	Electrician	A	12.00	2,166.00	B 2,700.00				
7346	Painter	A	4.00	1,835.00	B 2,287.00				
7347	Plumber	A	3.00	2,354.00	B 2,933.00				
7372	Stationary Eng, Sewage Plant	A	38.00	2,542.00	B 2,593.00				
7373	Sr. Stationary Eng, Sew Plant	A	12.00	2,869.00	B 2,926.00				

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7373	Sr. Stationary Eng, Sew Plant	S	1.00	2,869.00	B	2,926.00	SC
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00	
7514	General Laborer	A	20.00	1,477.00	B	1,835.00	
A922	Electr Instrumentation Asst Sprv	A	4.00	2,319.00	B	2,819.00	SC

Grant Total	146.00
Project Total	146.00
Subfund Total	146.00
Index Total	146.00

Index Code : CWP410PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2481	Water QualityTech I/II	A	1.00	1,622.00		B		2,337.00				
5130	Sewage Treatment Plant Supt	A	2.00	3,208.00		B		3,998.00		Z		
5133	Program Manager II	A	1.00	3,597.00		B		4,484.00		Z		
7252	Chf Stationary Eng, Sew Plant	A	9.00	3,196.00		B		3,260.00				
7252	Chf Stationary Eng, Sew Plant	O	1.00	3,196.00		B		3,260.00				
7372	Stationary Eng, Sewage Plant	A	75.00	2,542.00		B		2,593.00				02
7372	Stationary Eng, Sewage Plant	O	3.00	2,542.00		B		2,593.00				
7373	Sr. Stationary Eng, Sew Plant	A	27.00	2,869.00		B		2,926.00				02
7373	Sr. Stationary Eng, Sew Plant	O	1.00	2,869.00		B		2,926.00				
TEMP	Temporary Position	A	4.55	0.00		B		0.00				02

Grant Total	124.55
Project Total	124.55
Subfund Total	124.55
Index Total	124.55

Index Code : CWP600PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
5203	Asst Engr	A	5.00	2,236.00		B		2,786.00		Z		
5207	Assoc Engineer	A	5.00	2,654.00		B		3,304.00		Z		
5207	Assoc Engineer	O	3.00	2,654.00		B		3,304.00		Z		
5211	Sr Engineer	A	2.50	3,557.00		B		4,428.00		Z		02
5211	Sr Engineer	O	2.00	3,557.00		B		4,428.00		Z		02

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5211	Sr Engineer	OS	0.50	3,557.00	B	4,428.00	Z		02
5211	Sr Engineer	S	1.50	3,557.00	B	4,428.00	Z	SC	
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00	Z		
5218	Structural Engineer	O	1.00	3,387.00	B	4,218.00	Z		02
5224	Assoc Water Purification Eng	A	1.00	2,654.00	B	3,304.00	Z		
5241	Engineer	A	6.00	3,072.00	B	3,826.00	Z		
5241	Engineer	O	1.00	3,072.00	B	3,826.00	Z		02
5346	Mechanical Eng Associate 1	O	1.00	1,867.00	B	2,326.00			02
5362	Civil Engineering Assistant	A	2.00	1,719.00	B	2,140.00			
5364	Civil Engineering Associate 1	A	1.00	1,867.00	B	2,326.00			
5366	Engineering Associate 2	A	2.00	2,161.00	B	2,693.00			
5380	StdntDsgnTrain1, Arch/Eng/Plng	A	7.00	1,488.00	B	1,525.00			
5381	StdntDsgn Train2/Arch/Eng/Plng	A	3.00	1,596.00	B	1,636.00			
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	4.00	1,673.00	B	1,715.00			
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,869.00	B	2,926.00			

Grant Total	52.50
Project Total	52.50
Subfund Total	52.50
Index Total	52.50

Index Code : CWP800PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B 2,551.00		Z		
1424	Clerk Typist	C	1.00	1,375.00	B 1,666.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
5130	Sewage Treatment Plant Supt	R	1.00	3,208.00	B 3,998.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,424.00	B 3,018.00		Z		
7246	Sewer Repair Supervisor	A	2.00	2,449.00	B 3,047.00				
7355	Truck Driver	A	5.00	1,821.00	B 2,378.00				
7355	Truck Driver	S	1.00	1,821.00	B 2,378.00			SC	
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,869.00	B 2,926.00				
7421	Sewer Maintenance Worker	A	11.00	1,650.00	B 2,053.00				
7449	Sewer Service Worker	A	12.00	2,221.00	B 2,764.00				
7449	Sewer Service Worker	T	2.00	2,221.00	B 2,764.00			SC	
TEMP	Temporary Position	A	1.82	0.00	B 0.00				

Grant Total	40.82
Project Total	40.82
Subfund Total	40.82
Index Total	40.82

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Index Code : CWP910PU2AAA
Program : BAX WATER POLLUTION CONTROL
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
6130	Safety Analyst	A	1.00	2,772.00	B 3,453.00		Z		
6137	Assistant Industrial Hygienist	A	1.00	2,089.00	B 2,602.00		Z		
7372	Stationary Eng, Sewage Plant	A	1.00	2,542.00	B 2,593.00				
7373	Sr. Stationary Eng, Sew Plant	A	2.00	2,869.00	B 2,926.00				
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						
Program Total			415.86						
Department Total			415.86						

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Index Code : 040111
 Program : AIA FELONY PROSECUTION
 Sub-Fund : 2S PPF DAF DA-SPECIAL REVENUE FUND
 Project : PDA11101 FIRST OFFENDER PROSTITUTION PROGRAM
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8131	Victim/Witness Investigator 2	S	1.00	1,923.00	B 2,337.00			SC	
8171	Law Office Manager	A	0.20	3,313.00	B 4,128.00		Z		
8180	Pr Atty, Civil & Criminal	R	0.25	4,286.00	B 5,345.00		Z		
	Grant Total		1.45						
	Project Total		1.45						
	Subfund Total		1.45						
	Index Total		1.45						

Index Code : 045007
 Program : AIA FELONY PROSECUTION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B 3,661.00		Z	SC	
1823	Senior Administrative Analyst	A	0.25	2,360.00	B 2,940.00		Z		
8132	DA Investigative Assist	A	10.25	1,714.00	B 2,135.00				
8133	Victim/Witness Investigator 3	A	1.00	2,292.00	B 2,786.00		Z	SC	
8133	Victim/Witness Investigator 3	S	0.85	2,292.00	B 2,786.00		Z	SC	
8146	District Atty's Investigator	A	5.00	2,354.00	B 2,933.00		Z	SC	
8146	District Atty's Investigator	A	8.00	2,354.00	B 2,933.00		Z		
8146	District Atty's Investigator	S	0.57	2,354.00	B 2,933.00		Z	SC	
8147	Sr District Atty Investigator	A	6.03	2,557.00	B 3,187.00		Z		
8148	Chf District Atty Investigator	A	1.00	3,189.00	B 3,966.00		Z		
8149	Asst Chf Dist Atty's Invstgtor	A	1.00	2,726.00	B 3,396.00		Z		
8150	Pr DistAtty Invstgtor,SpecUnit	A	1.40	3,035.00	B 3,777.00		Z		
8174	Attorney, Civil & Criminal	A	5.00	2,571.00	B 3,199.00		Z		
8174	Attorney, Civil & Criminal	A	8.00	2,571.00	B 3,199.00		Z	SC	
8176	Trial Atty, Civil & Criminal	A	1.00	3,126.00	B 3,888.00		Z	SC	
8176	Trial Atty, Civil & Criminal	A	9.00	3,126.00	B 3,888.00		Z		
8176	Trial Atty, Civil & Criminal	S	3.00	3,126.00	B 3,888.00		Z	SC	
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B 4,617.00		Z	SC	
8178	Sr Atty, Civil & Criminal	A	15.70	3,703.00	B 4,617.00		Z		
8178	Sr Atty, Civil & Criminal	L	0.50	3,703.00	B 4,617.00		Z		
8180	Pr Atty, Civil & Criminal	A	3.00	4,286.00	B 5,345.00		Z	SC	
8180	Pr Atty, Civil & Criminal	A	17.00	4,286.00	B 5,345.00		Z	SC	
8180	Pr Atty, Civil & Criminal	C	1.00	4,286.00	B 5,345.00		Z		
8180	Pr Atty, Civil & Criminal	L	1.00	4,286.00	B 5,345.00		Z	SC	

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8181	Assistant Chief Attorney 1	A	1.00	4,848.00	B	6,030.00	Z	
8182	Head Atty, Civil & Criminal	A	10.93	4,617.00	B	5,742.00	Z	
8182	Head Atty, Civil & Criminal	S	0.07	4,617.00	B	5,742.00	Z	SC
8183	Assistant Chief Attorney 2	A	2.00	5,090.00	B	6,332.00	Z	
9910	Public Service Trainee	A	1.00	0.00	C	0.00		SC

Grant Total	116.55
Project Total	116.55
Subfund Total	116.55
Index Total	116.55

Index Code : 045008
Program : AIA FELONY PROSECUTION
Sub-Fund : 2S PPF DAF DA-SPECIAL REVENUE FUND
Project : PDA00801 REAL ESTATE FRAUD PROSECUTION
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
8146	District Attry's Investigator	A	1.00	2,354.00		B		2,933.00		Z		
8180	Pr Atty, Civil & Criminal	A	0.40	4,286.00		B		5,345.00		Z		

Grant Total	1.40
Project Total	1.40
Subfund Total	1.40
Index Total	1.40
Program Total	119.40

Index Code : 040118
Program : AID CAREER CRIMINAL PROSECUTION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PDA064 PROSECUTIONS
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1458	Legal Secretary 1	A	1.00	1,923.00		B		2,337.00				
8132	DA Investigative Assist	A	0.25	1,714.00		B		2,135.00				
8147	Sr District Atty Investigator	A	1.00	2,557.00		B		3,187.00			SC	
8180	Pr Atty, Civil & Criminal	A	2.35	4,286.00		B		5,345.00		Z	SC	
8182	Head Atty, Civil & Criminal	A	1.30	4,617.00		B		5,742.00		Z		

Grant Total	5.90
Project Total	5.90
Subfund Total	5.90
Index Total	5.90
Program Total	5.90

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Index Code : 040282
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SFCOPS02DA COPS PROGRAM YR. 6-DISTRICT ATTORNEY

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
8176	Trial Atty, Civil & Criminal	OG	2.00	3,126.00	B	3,888.00		Z		02
	Grant Total		2.00							
	Project Total		2.00							
	Subfund Total		2.00							
	Index Total		2.00							

Index Code : 040304
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASBOC03 DASBOC FY02-03

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.20	2,360.00	B	2,940.00		Z		02
8104	Victim & Witness Technician	G	1.00	1,433.00	B	1,736.00				02
8104	Victim & Witness Technician	S	1.00	1,433.00	B	1,736.00			SC	02
8129	Victim/Witness Investigator 1	G	3.70	1,752.00	B	2,130.00				02
8131	Victim/Witness Investigator 2	G	1.00	1,923.00	B	2,337.00				02
8135	Asst Chf Victim/Wit Invstgtor	G	1.00	2,490.00	B	3,027.00		Z		02
8137	Chf Victim/Witness Invstgtor	G	0.40	2,806.00	B	3,493.00		Z		02
	Grant Total		8.30							
	Project Total		8.30							
	Subfund Total		8.30							
	Index Total		8.30							

Index Code : 040305
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASAPP03 SAAP FY02-03

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
8132	DA Investigative Assist	G	0.65	1,714.00	B	2,135.00				02
8146	District Attry's Investigator	G	0.10	2,354.00	B	2,933.00		Z		02
8178	Sr Atty, Civil & Criminal	G	0.65	3,703.00	B	4,617.00		Z		02

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Grant Total 1.40
Project Total 1.40
Subfund Total 1.40
Index Total 1.40

Index Code : 040306
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAAUTO03 DAAI - FY02-03 AUTO INSURANCE FRAUD

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1458	Legal Secretary 1	G	0.25	1,923.00		B		2,337.00				02
8132	DA Investigative Assist	G	0.10	1,714.00		B		2,135.00				02
8146	District Attry's Investigator	G	0.80	2,354.00		B		2,933.00		Z		02
8180	Pr Atty, Civil & Criminal	G	0.80	4,286.00		B		5,345.00		Z		02
8182	Head Atty, Civil & Criminal	G	0.90	4,617.00		B		5,742.00		Z		02

Grant Total 2.85
Project Total 2.85
Subfund Total 2.85
Index Total 2.85

Index Code : 040307
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAWCOM03 DAWC - FY02-03

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
8132	DA Investigative Assist	G	0.10	1,714.00		B		2,135.00				02
8147	Sr District Atty Investigator	G	0.80	2,557.00		B		3,187.00		Z		02
8150	Pr DistAtty Invstgtor,SpecUnit	G	0.60	3,035.00		B		3,777.00		Z		02
8178	Sr Atty, Civil & Criminal	G	1.00	3,703.00		B		4,617.00		Z		02
8180	Pr Atty, Civil & Criminal	G	0.80	4,286.00		B		5,345.00		Z		02
8182	Head Atty, Civil & Criminal	G	0.10	4,617.00		B		5,742.00		Z		02

Grant Total 3.40
Project Total 3.40
Subfund Total 3.40
Index Total 3.40

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Index Code : 040308
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASTAT03 FY02-03 (OCJP # SR__030380)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	G	0.10	2,360.00	B 2,940.00		Z		02
8135	Asst Chf Victim/Wit Invstgtor	G	0.12	2,490.00	B 3,027.00		Z		02
8180	Pr Atty, Civil & Criminal	R	0.95	4,286.00	B 5,345.00		Z		
Grant Total			1.17						
Project Total			1.17						
Subfund Total			1.17						
Index Total			1.17						

Index Code : 040309
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAMNVP03 FY02-03 (OCJP # NV99030380)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8180	Pr Atty, Civil & Criminal	G	0.90	4,286.00	B 5,345.00		Z		02
Grant Total			0.90						
Project Total			0.90						
Subfund Total			0.90						
Index Total			0.90						

Index Code : 040310
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DACACR03 FY02-03 (OCJP # CP__080380)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8180	Pr Atty, Civil & Criminal	G	0.65	4,286.00	B 5,345.00		Z		02
8182	Head Atty, Civil & Criminal	G	0.70	4,617.00	B 5,742.00		Z		02
Grant Total			1.35						
Project Total			1.35						
Subfund Total			1.35						
Index Total			1.35						

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Index Code : 040311
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASEHO03 FY02-03 (OCJP # SE__050380)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8131	Victim/Witness Investigator 2	G	1.00	1,923.00	B 2,337.00				02
8135	Asst Chf Victim/Wit Invstgtr	G	0.35	2,490.00	B 3,027.00		Z		02
Grant Total			1.35						
Project Total			1.35						
Subfund Total			1.35						
Index Total			1.35						

Index Code : 040312
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP03DA DISTRICT ATTORNEY

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8176	Trial Atty, Civil & Criminal	G	1.14	3,126.00	B 3,888.00		Z		02
8180	Pr Atty, Civil & Criminal	G	1.00	4,286.00	B 5,345.00		Z		02
Grant Total			2.14						
Project Total			2.14						
Subfund Total			2.14						
Index Total			2.14						

Index Code : 040313
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAVIWI03 DAVWIT-FY02-03 (OCJP # VW__180380)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	G	0.25	2,360.00	B 2,940.00				
8129	Victim/Witness Investigator 1	G	5.28	1,752.00	B 2,130.00		Z		02
8129	Victim/Witness Investigator 1	GS	0.50	1,752.00	B 2,130.00				02
8132	DA Investigative Assist	G	0.50	1,714.00	B 2,135.00				
8135	Asst Chf Victim/Wit Invstgtr	G	1.28	2,490.00	B 3,027.00				02
8137	Chf Victim/Witness Invstgtr	G	0.60	2,806.00	B 3,493.00		Z		02

Department : DAT District Attorney

2002-2003

Grant Total 8.41
Project Total 8.41
Subfund Total 8.41
Index Total 8.41

Index Code : 040314
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASEAB03 FY02-03 SPEC EMPH VICTM WITN-ELDER ABUSE

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8129	Victim/Witness Investigator 1	G	0.45	1,752.00	B 2,130.00				02
8131	Victim/Witness Investigator 2	G	1.00	1,923.00	B 2,337.00				02

Grant Total 1.45
Project Total 1.45
Subfund Total 1.45
Index Total 1.45

Index Code : 040315
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAVWOM03 MAR02 - FEB03 VAW VV\$\$010380 AMD\$

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8178	Sr Atty, Civil & Criminal	G	0.27	3,703.00	B 4,617.00		Z		02
8178	Sr Atty, Civil & Criminal	GR	0.31	3,703.00	B 4,617.00		Z		02

Grant Total 0.58
Project Total 0.58
Subfund Total 0.58
Index Total 0.58

Index Code : 040318
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DACRC003 FY 02/03 GRANT YEAR

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	1.00	1,506.00	B 1,827.00				02
8132	DA Investigative Assist	G	1.00	1,714.00	B 2,135.00				02

Department : DAT District Attorney 2002-2003

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 040320
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASVPP03 (TM/SVPP) FY02/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8129	Victim/Witness Investigator 1	G	0.33	1,752.00		B		2,130.00				
8133	Victim/Witness Investigator 3	GS	0.12	2,292.00		B		2,786.00		Z		02
8178	Sr Atty, Civil & Criminal	G	0.83	3,703.00		B		4,617.00		Z		02
			Grant Total	1.28								
			Project Total	1.28								
			Subfund Total	1.28								
			Index Total	1.28								

Index Code : 040321
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB603DA DISTRICT ATTORNEY

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8147	Sr District Atty Investigator	OG	0.54	2,557.00		B		3,187.00		Z		02
8178	Sr Atty, Civil & Criminal	OG	0.80	3,703.00		B		4,617.00		Z		02
			Grant Total	1.34								
			Project Total	1.34								
			Subfund Total	1.34								
			Index Total	1.34								

Index Code : 040328
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAURBA03 FY02-03 ORG. AUTO FRAUD ACT.INTERDICTION

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8180	Pr Atty, Civil & Criminal	G	1.00	4,286.00		B		5,345.00		Z		02

Department : DAT District Attorney

2002-2003

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 040382
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PFF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SFCOPS03DA COPS PROGRAM YR. 7-DISTRICT ATTORNEY

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1011	IS Technician Assistant	G	1.00	1,276.00	B 1,584.00				02
1270	Departmental Personnel Officer	G	0.35	2,835.00	B 3,527.00		Z		02
8129	Victim/Witness Investigator 1	G	0.55	1,752.00	B 2,130.00				02
8132	DA Investigative Assist	G	1.00	1,714.00	B 2,135.00				02
8133	Victim/Witness Investigator 3	G	1.00	2,292.00	B 2,786.00		Z		02

Grant Total 3.90
Project Total 3.90
Subfund Total 3.90
Index Total 3.90

Index Code : 045013
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.33	1,506.00	B 1,827.00				
8131	Victim/Witness Investigator 2	A	0.17	1,923.00	B 2,337.00			SC	
8132	DA Investigative Assist	A	1.00	1,714.00	B 2,135.00				
8132	DA Investigative Assist	A	2.00	1,714.00	B 2,135.00			SC	
8133	Victim/Witness Investigator 3	A	0.17	2,292.00	B 2,786.00		Z		
8146	District Atty's Investigator	A	8.00	2,354.00	B 2,933.00		Z		
8147	Sr District Atty Investigator	A	1.00	2,557.00	B 3,187.00		Z		
8149	Asst Chf Dist Atty's Invstgtor	A	1.00	2,726.00	B 3,396.00		Z		
8150	Pr DistAtty Invstgtor,SpecUnit	A	1.00	3,035.00	B 3,777.00		Z		
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B 4,617.00		Z		
8178	Sr Atty, Civil & Criminal	R	1.00	3,703.00	B 4,617.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

2002-2003

Department : DAT District Attorney

Grant Total 16.67
Project Total 16.67
Subfund Total 16.67
Index Total 16.67

Index Code : 045019
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8131	Victim/Witness Investigator 2	S	1.00	1,923.00	B 2,337.00				
8132	DA Investigative Assist	G	1.26	1,714.00	B 2,135.00			SC	
8132	DA Investigative Assist	R	1.00	1,714.00	B 2,135.00				02
8146	District Attry's Investigator	A	0.48	2,354.00	B 2,933.00		Z	SC	
8173	Legal Assistant	A	1.00	1,951.00	B 2,430.00				
8178	Sr Atty, Civil & Criminal	G	1.00	3,703.00	B 4,617.00		Z		02
8178	Sr Atty, Civil & Criminal	R	1.00	3,703.00	B 4,617.00		Z		
8180	Pr Atty, Civil & Criminal	G	2.00	4,286.00	B 5,345.00		Z		02
			Grant Total	8.74					
			Project Total	8.74					
			Subfund Total	8.74					
			Index Total	8.74					

Index Code : 049220
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASVPP02 (TM/SVPP) FY01/02

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8129	Victim/Witness Investigator 1	G	0.07	1,752.00	B 2,130.00				
8133	Victim/Witness Investigator 3	GS	0.03	2,292.00	B 2,786.00		Z		02
8178	Sr Atty, Civil & Criminal	G	0.17	3,703.00	B 4,617.00		Z		02
			Grant Total	0.27					
			Project Total	0.27					
			Subfund Total	0.27					
			Index Total	0.27					

Department : DAT District Attorney 2002-2003

Index Code : 049324
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAEAVP03 ELDER ABUSE VERTICAL PROSECUTION FY02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	G	0.05	2,360.00	B 2,940.00		Z		02
8146	District Attry's Investigator	G	0.05	2,354.00	B 2,933.00		Z		02
8178	Sr Atty, Civil & Criminal	G	0.20	3,703.00	B 4,617.00		Z		02
8178	Sr Atty, Civil & Criminal	GR	0.40	3,703.00	B 4,617.00		Z		02
Grant Total			0.70						
Project Total			0.70						
Subfund Total			0.70						
Index Total			0.70						

Index Code : 049415
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAVWOM04 MAR03 FEB04 VAW VV\$010380 AMD\$

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8178	Sr Atty, Civil & Criminal	G	0.27	3,703.00	B 4,617.00		Z		02
Grant Total			0.27						
Project Total			0.27						
Subfund Total			0.27						
Index Total			0.27						

Index Code : 049424
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAEAVP04 ELDER ABUSE VERTICAL PROSECUTION FY03-04

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8178	Sr Atty, Civil & Criminal	G	0.20	3,703.00	B 4,617.00		Z		02
Grant Total			0.20						
Project Total			0.20						
Subfund Total			0.20						
Index Total			0.20						
Program Total			71.67						

Department : DAT District Attorney

2002-2003

Index Code : 040113
Program : AIH CHILD ABDUCTION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PDA063 CHILD ABDUCTION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8131	Victim/Witness Investigator 2	A	1.00	1,923.00	B 2,337.00				
8132	DA Investigative Assist	A	1.00	1,714.00	B 2,135.00			SC	
8146	District Attry's Investigator	A	2.00	2,354.00	B 2,933.00				
8147	Sr District Atty Investigator	A	1.00	2,557.00	B 3,187.00		Z		
8149	Asst Chf Dist Atty's Invstgtr	A	0.90	2,726.00	B 3,396.00		Z		
8180	Pr Atty, Civil & Criminal	A	1.00	4,286.00	B 5,345.00		Z		
Grant Total			6.90						
Project Total			6.90						
Subfund Total			6.90						
Index Total			6.90						
Program Total			6.90						

Index Code : 040425
Program : AII SUPPORT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B 3,337.00		Z		
1270	Departmental Personnel Officer	A	0.65	2,835.00	B 3,527.00		Z	SC	
1404	Clerk	A	2.00	1,323.00	B 1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B 1,827.00				
1458	Legal Secretary 1	A	14.00	1,923.00	B 2,337.00				
1458	Legal Secretary 1	S	1.00	1,923.00	B 2,337.00			SC	
1460	Legal Secretary 2	A	3.00	2,069.00	B 2,514.00				
1520	Cfdntal Sctry to Distric Atty	A	1.00	2,215.00	B 2,758.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z	SC	
1708	Senior Telephone Operator	A	3.00	1,447.00	B 1,752.00				
1824	Pr Administrative Analyst	S	1.00	2,758.00	B 3,436.00		Z	SC	
8129	Victim/Witness Investigator 1	A	1.00	1,752.00	B 2,130.00				
8129	Victim/Witness Investigator 1	S	0.50	1,752.00	B 2,130.00				
8131	Victim/Witness Investigator 2	A	2.00	1,923.00	B 2,337.00			SC	
8132	DA Investigative Assist	A	2.00	1,714.00	B 2,135.00			SC	
8132	DA Investigative Assist	A	3.00	1,714.00	B 2,135.00			SC	
8132	DA Investigative Assist	S	0.50	1,714.00	B 2,135.00				
8133	Victim/Witness Investigator 3	A	1.00	2,292.00	B 2,786.00			SC	
8173	Legal Assistant	A	1.00	1,951.00	B 2,430.00		Z	SC	

Department : DAT District Attorney

2002-2003

Grant Total 41.65
Project Total 41.65
Subfund Total 41.65
Index Total 41.65
Program Total 41.65

Index Code : 040119
Program : AIJ FAMILY VIOLENCE PROGRAM
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PDA075 FAMILY VIOLENCE
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	A	0.15	2,360.00 B 2,940.00		Z	SC	
8129	Victim/Witness Investigator 1	A	1.00	1,752.00 B 2,130.00			SC	
8129	Victim/Witness Investigator 1	A	3.50	1,752.00 B 2,130.00				
8135	Asst Chf Victim/Wit Invstgtor	A	0.25	2,490.00 B 3,027.00		Z	SC	

Grant Total 4.90
Project Total 4.90
Subfund Total 4.90
Index Total 4.90
Program Total 4.90

Index Code : 045011
Program : ASI ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8171	Law Office Manager	A	1.80	3,313.00 B 4,128.00		Z		
8184	Chf Atty 2 (Civil & Criminal)	A	1.00	4,848.00 B 6,030.00		Z		
8198	District Attorney	A	1.00	5,980.00 B 5,980.00		Z		

Grant Total 3.80
Project Total 3.80
Subfund Total 3.80
Index Total 3.80
Program Total 3.80

Department Total 278.57

Department : DBI Building Inspection

2002-2003

Index Code : DBIADM
Program : BAN ADMINISTRATION
Sub-Fund : 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
0932	Manager IV	A	1.00	3,087.00	B 4,238.00		Z	SC	
1004	IS Operator-Analyst	A	1.00	1,805.00	B 2,247.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1241	Personnel Analyst	L	1.00	1,723.00	B 2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B 3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B 3,527.00		Z		
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1408	Principal Clerk	A	2.00	1,805.00	B 2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1424	Clerk Typist	C	2.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	3.00	1,658.00	B 2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1555	Sctry, Bldg Inspection Comm	A	1.00	2,247.00	B 2,800.00		Z		
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z		
1752	Sr. Microphoto/Imaging Tech.	A	1.00	1,539.00	B 1,867.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
5180	Dep Dir, Dept Bldg Inspection	A	2.00	3,931.00	B 4,895.00		Z		
5181	Dir, Dept of Bldg Inspection	A	1.00	4,551.00	B 5,667.00		Z		
5241	Engineer	A	1.50	3,072.00	B 3,826.00		Z		
6138	Industrial Hygienist	A	1.00	2,772.00	B 3,453.00		Z		
6242	Plumbing Inspector	L	1.00	2,533.00	B 3,155.00				
6248	Electrical Inspector	L	2.00	2,533.00	B 3,155.00				
6331	Building Inspector	L	1.00	2,632.00	B 3,282.00				
6333	Senior Building Inspector	L	1.00	2,902.00	B 3,618.00				
TEMP	Temporary Position	A	1.19	0.00	B 0.00				
Grant Total			38.69						
Project Total			38.69						
Subfund Total			38.69						
Index Total			38.69						
Program Total			38.69						

2002-2003

Department : DBI Building Inspection

Index Code : DBIINSP
Program : BIS INSPECTION SERVICES
Sub-Fund : 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1424	Clerk Typist	A	4.00	1,375.00	B	1,666.00				
1424	Clerk Typist	C	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	13.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	C	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1840	Junior Management Assistant	L	1.00	1,727.00	B	2,099.00				
6242	Plumbing Inspector	A	12.00	2,533.00	B	3,155.00				
6244	Chief Plumbing Inspector	A	1.00	3,080.00	B	3,836.00		Z		
6246	Senior Plumbing Inspector	A	2.00	2,793.00	B	3,479.00				
6248	Electrical Inspector	A	19.00	2,533.00	B	3,155.00				
6248	Electrical Inspector	C	1.00	2,533.00	B	3,155.00				
6249	Senior Electrical Inspector	A	4.00	2,793.00	B	3,479.00				
6250	Chief Electrical Inspector	A	1.00	3,080.00	B	3,836.00		Z		
6270	Housing Inspector	A	25.00	2,632.00	B	3,282.00				
6270	Housing Inspector	L	1.00	2,632.00	B	3,282.00				
6272	Senior Housing Inspector	A	4.00	2,902.00	B	3,618.00				
6272	Senior Housing Inspector	L	1.00	2,902.00	B	3,618.00				
6274	Chief Housing Inspector	A	1.00	3,199.00	B	3,989.00		Z		
6331	Building Inspector	A	30.00	2,632.00	B	3,282.00				
6331	Building Inspector	C	1.00	2,632.00	B	3,282.00				
6331	Building Inspector	L	2.00	2,632.00	B	3,282.00				
6333	Senior Building Inspector	A	4.00	2,902.00	B	3,618.00				
6333	Senior Building Inspector	C	1.00	2,902.00	B	3,618.00				
6333	Senior Building Inspector	L	1.00	2,902.00	B	3,618.00				
6334	Chief Building Inspector	A	3.00	3,199.00	B	3,989.00		Z		
TEMP	Temporary Position	A	2.11	0.00	B	0.00		Z		

Grant Total	140.11
Project Total	140.11
Subfund Total	140.11
Index Total	140.11
Program Total	140.11

Department : DBI Building Inspection

2002-2003

Index Code : DBIPERM
 Program : BPS PERMIT SERVICES
 Sub-Fund : 2S BIF ANP BIF-OPERATING-NONPROJECT FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	A	2.00	2,478.00	B 3,403.00		Z	SC	
1023	IS Administrator 3	A	1.00	2,490.00	B 3,101.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B 3,862.00		Z		
1044	IS Engineer-Principal	L	1.00	3,226.00	B 4,155.00		Z		
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B 2,430.00				
1052	IS Business Analyst	A	1.00	2,183.00	B 2,813.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B 3,256.00		Z		
1071	IS Manager	A	1.00	3,351.00	B 4,891.00		Z		
1366	Special Assistant 7	A	1.00	1,778.00	B 2,215.00			SC	
1408	Principal Clerk	A	10.00	1,805.00	B 2,194.00				
1410	Chief Clerk	A	3.00	2,069.00	B 2,514.00		Z		
1424	Clerk Typist	A	4.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	18.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	3.00	1,658.00	B 2,014.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1752	Sr. Microphoto/Imaging Tech.	A	2.00	1,539.00	B 1,867.00				
1752	Sr. Microphoto/Imaging Tech.	C	1.00	1,539.00	B 1,867.00				
1824	Pr Administrative Analyst	T	1.00	2,758.00	B 3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z		
4321	Cashier 2	A	1.00	1,470.00	B 1,782.00				
5203	Asst Engr	A	4.00	2,236.00	B 2,786.00		Z		
5207	Assoc Engineer	A	3.00	2,654.00	B 3,304.00		Z		
5207	Assoc Engineer	T	1.00	2,654.00	B 3,304.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B 4,428.00		Z		
5212	Principal Engineer	A	1.00	3,931.00	B 4,895.00		Z		
5214	Building Plans Engineer	A	1.00	3,387.00	B 4,218.00		Z		
5217	Building Code Analyst	A	1.00	3,117.00	B 3,881.00		Z		
5218	Structural Engineer	L	1.00	3,387.00	B 4,218.00		Z		
5241	Engineer	A	13.50	3,072.00	B 3,826.00		Z		
6266	Senior Plan Checker	A	1.00	2,813.00	B 3,503.00				
6266	Senior Plan Checker	L	1.00	2,813.00	B 3,503.00				
6266	Senior Plan Checker	T	4.00	2,813.00	B 3,503.00				
6274	Chief Housing Inspector	A	1.00	3,199.00	B 3,989.00		Z		
6331	Building Inspector	A	14.00	2,632.00	B 3,282.00				
6331	Building Inspector	L	1.00	2,632.00	B 3,282.00				
6333	Senior Building Inspector	A	1.00	2,902.00	B 3,618.00				
6333	Senior Building Inspector	C	1.00	2,902.00	B 3,618.00				
6334	Chief Building Inspector	A	2.00	3,199.00	B 3,989.00		Z		
TEMP	Temporary Position	A	0.59	0.00	B 0.00		Z		

Department : DBI Building Inspection

2002-2003

Grant Total	108.09
Project Total	108.09
Subfund Total	108.09
Index Total	108.09
Program Total	108.09
Department Total	286.89

Department : DPH Public Health

2002-2003

Index Code : HGH1HUN40061
Program : DIH SFGH - ACUTE CARE - HOSPITAL
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0922	Manager I	A	2.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0943	Manager VIII	A	1.00	4,334.00	B	5,950.00		Z	SC	
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1021	IS Administrator 1	A	9.00	1,686.00	B	2,099.00				
1022	IS Administrator 2	A	8.00	2,048.00	B	2,551.00		Z		
1022	IS Administrator 2	N	0.75	2,048.00	B	2,551.00		Z		
1024	IS Administrator-Supervisor	T	1.00	2,679.00	B	3,337.00		Z		
1041	IS Engineer-Assistant	T	1.00	2,442.00	B	3,147.00		Z		
1042	IS Engineer-Journey	T	1.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	2.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	2.00	3,226.00	B	4,155.00		Z		
1044	IS Engineer-Principal	T	1.00	3,226.00	B	4,155.00		Z		
1052	IS Business Analyst	A	4.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	T	2.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B	3,769.00		Z		
1054	IS Business Analyst-Principal	N	2.00	2,926.00	B	3,769.00		Z		
1062	IS Programmer Analyst	A	1.00	1,886.00	B	2,430.00		Z		
1063	IS Programmer Analyst-Senior	A	4.00	2,292.00	B	2,953.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00		Z		
1070	IS Project Director	A	2.00	3,226.00	B	4,155.00		Z		
1071	IS Manager	A	4.00	3,351.00	B	4,891.00		Z		
1071	IS Manager	T	1.00	3,351.00	B	4,891.00		Z		
1161	Ex Asst to Admin, SFGH	A	1.00	2,847.00	B	3,547.00		Z		
1164	Adm, SFGH Medical Center	A	1.00	6,431.00	B	8,006.00		Z		
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00		Z		
1204	Senior Personnel Clerk	A	1.00	1,698.00	B	2,063.00				
1204	Senior Personnel Clerk	S	3.00	1,698.00	B	2,063.00				
1220	Payroll Clerk	A	10.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	4.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1226	Chf Payroll & Personnel Clerk	A	2.00	2,151.00	B	2,614.00				
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	4.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1272	Sr Dept Personnel Officer	A	2.00	3,189.00	B	3,966.00		Z		
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z		
1402	Junior Clerk	A	1.00	1,217.00	B	1,474.00		Z	SC	
1404	Clerk	A	47.36	1,323.00	B	1,603.00				
1406	Senior Clerk	A	6.00	1,372.00	B	1,662.00				
1422	Junior Clerk Typist	A	1.00	1,258.00	B	1,524.00				
1424	Clerk Typist	A	13.80	1,375.00	B	1,666.00				

Department : DPH Public Health

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1426	Senior Clerk Typist	A	31.00	1,506.00	B	1,827.00	
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00	
1428	Unit Clerk	A	37.40	1,600.00	B	1,941.00	
1428	Unit Clerk	R	3.00	1,600.00	B	1,941.00	
1429	Nurses Staffing Assistant	A	4.00	1,474.00	B	1,787.00	
1440	Medical Transcriber Typist	A	8.50	1,600.00	B	1,941.00	
1441	Sr Medical Transcriber Typist	A	2.00	1,662.00	B	2,019.00	
1444	Secretary 1	A	0.25	1,436.00	B	1,740.00	
1446	Secretary 2	A	11.00	1,658.00	B	2,014.00	
1450	Executive Secretary 1	A	7.00	1,805.00	B	2,194.00	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00	
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00	
1464	Medical Clerk Stenographer	A	1.00	1,849.00	B	2,247.00	
1630	Account Clerk	A	11.00	1,418.00	B	1,719.00	
1632	Senior Account Clerk	A	10.00	1,638.00	B	1,990.00	
1635	Health Care Billing Clerk 1	A	1.00	1,547.00	B	1,876.00	
1636	Health Care Billing Clerk 2	A	37.00	1,736.00	B	2,110.00	
1636	Health Care Billing Clerk 2	N	1.00	1,736.00	B	2,110.00	
1637	Patient Accounts Clerk	A	8.00	1,800.00	B	2,188.00	
1637	Patient Accounts Clerk	N	1.00	1,800.00	B	2,188.00	
1650	Accountant	A	4.00	1,710.00	B	2,130.00	
1652	Senior Accountant	A	3.00	1,895.00	B	2,360.00	Z
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00	Z
1655	Systems Accountant	A	1.00	2,360.00	B	2,940.00	Z
1656	Head Accountant	A	1.00	2,418.00	B	3,012.00	Z
1663	Patient Accounts Supervisor	A	3.00	2,130.00	B	2,589.00	
1664	Patient Accounts Manager	A	1.00	2,442.00	B	2,969.00	
1665	Director of Patient Accounts	A	1.00	2,521.00	B	3,138.00	Z
1670	Financial Systems Supervisor	A	1.00	3,087.00	B	3,844.00	Z
1705	Communications Dispatcher 2	A	3.00	1,615.00	B	1,960.00	
1708	Senior Telephone Operator	A	10.00	1,447.00	B	1,752.00	
1823	Senior Administrative Analyst	A	2.00	2,360.00	B	2,940.00	Z
1823	Senior Administrative Analyst	C	1.00	2,360.00	B	2,940.00	Z
1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00	Z
1824	Pr Administrative Analyst	A	4.00	2,758.00	B	3,436.00	Z
1853	Control Clerk, EDP	A	1.00	1,418.00	B	1,719.00	
1920	Inventory Clerk	A	1.50	1,320.00	B	1,600.00	
1932	Assistant Storekeeper	A	4.00	1,320.00	B	1,600.00	
1934	Storekeeper	A	3.50	1,447.00	B	1,752.00	
1942	Asst Materials Coordinator	A	1.00	2,354.00	B	2,933.00	
1944	Materials Coordinator	A	2.00	2,758.00	B	3,436.00	
2105	Patient Svcs Finance Tech	A	14.00	1,510.00	B	1,831.00	
2106	Med Staff Svcs Dept Spc	A	3.50	1,702.00	B	2,069.00	Z
2108	Dir, Med Staff Svcs Dept	A	1.00	2,726.00	B	3,396.00	Z
2110	Medical Records Clerk	A	23.57	1,558.00	B	1,890.00	
2112	Medical Records Technician	A	17.00	1,744.00	B	2,120.00	
2114	Medical Records Tech Sprv	A	4.00	2,038.00	B	2,478.00	
2116	Associate Dir, Medical Records	A	1.00	2,124.00	B	2,647.00	Z
2118	Director, Medical Records	A	1.00	2,533.00	B	3,155.00	Z

City & County of San Francisco
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Department : DPH Public Health

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2119	Health Care Analyst	A	9.50	2,079.00	B	2,589.00	Z	
2140	Hospital Administrative Asst	A	1.00	2,166.00	B	2,700.00	Z	
2142	Reimbursement Mgr, CHN	A	1.00	2,940.00	B	3,661.00	Z	
2143	Hospital Asst Administrator	A	3.00	3,108.00	B	3,873.00	Z	SC
2145	Hospital Assoc Administrator	A	4.00	3,815.00	B	4,753.00	Z	
2148	Sr Hospital Assoc Adm	A	4.00	4,397.00	B	5,469.00	Z	
2202	Dental Aide	A	3.00	1,727.00	B	2,099.00		
2273	Post M.D. 1	A	52.00	1,441.00	B	1,491.00		
2275	Post M.D. 2	A	59.00	1,609.00	B	1,665.00		
2277	Post M.D. 3	A	43.00	1,750.00	B	1,811.00		
2279	Post M.D. 4	A	21.00	1,890.00	B	1,956.00		
2281	Post M.D. 5	A	12.00	2,012.00	B	2,082.00		
2283	Post M.D. 6	A	17.00	2,081.00	B	2,154.00		
2302	Nursing Assistant	A	34.75	1,710.00	B	2,079.00		
2302	Nursing Assistant	N	1.80	1,710.00	B	2,079.00		
2310	Surgical Procedures Technician	A	17.80	1,867.00	B	2,269.00		
2312	Licensed Vocational Nurse	A	88.40	1,840.00	B	2,236.00		
2312	Licensed Vocational Nurse	R	7.00	1,840.00	B	2,236.00		
2320	Registered Nurse	A	365.60	2,451.00	B	2,922.00		
2320	Registered Nurse	N	17.25	2,451.00	B	2,922.00		
2320	Registered Nurse	R	13.00	2,451.00	B	2,922.00		
2322	Nurse Manager	A	32.00	2,892.00	B	3,803.00		
2323	Clinical Nurse Specialist	A	11.00	2,768.00	B	3,897.00		
2323	Clinical Nurse Specialist	R	1.00	2,768.00	B	3,897.00		
2324	Nursing Supervisor	A	11.00	3,094.00	B	4,191.00	Z	
2328	Nurse Practitioner	A	4.60	2,948.00	B	3,765.00		
2328	Nurse Practitioner	R	5.00	2,948.00	B	3,765.00		
2330	Anesthetist	A	7.80	3,658.00	B	4,671.00		
2340	Operating Room Nurse	A	8.00	2,451.00	B	2,922.00		
2350	Instructor of Nursing	A	7.00	3,094.00	B	4,070.00	Z	
2390	Central Processing & Dist Tech	A	31.80	1,787.00	B	2,172.00		
2392	Sr Cent Proc & Dist Tech	A	3.00	2,194.00	B	2,666.00		
2402	Laboratory Helper	A	4.00	1,429.00	B	1,731.00		
2406	Pharmacy Helper	A	4.00	1,761.00	B	2,140.00		
2408	Senior Pharmacy Helper	A	1.00	1,769.00	B	2,151.00		
2409	Pharmacy Technician	A	27.00	2,014.00	B	2,449.00		
2420	Histology Technician	A	1.00	1,970.00	B	2,395.00		
2424	X-Ray Laboratory Aide	A	11.00	1,654.00	B	2,009.00		
2430	Medical Evaluations Assistant	A	3.00	1,532.00	B	1,858.00		
2432	Electrocardiograph Technician	A	1.00	1,853.00	B	2,252.00		
2434	Sr Electrocardiograph Tech	A	1.00	1,946.00	B	2,365.00		
2436	Electroencephalograph Tech 1	A	1.00	1,769.00	B	2,151.00		
2450	Pharmacist	A	22.00	2,997.00	B	3,643.00	Z	
2452	Dir of Pharmaceutical Svcs	A	1.00	3,696.00	B	4,604.00	Z	
2453	Supervising Pharmacist	A	5.00	3,470.00	B	4,323.00	Z	
2454	Clinical Pharmacist	A	7.00	3,304.00	B	4,017.00		
2454	Clinical Pharmacist	C	1.50	3,304.00	B	4,017.00		
2467	Diagnostic Imaging Tech I	T	24.00	2,033.00	B	2,472.00		
2468	Diagnostic Imaging Tech II	T	26.70	2,135.00	B	2,596.00		

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2469	Diagnostic Imaging Tech III	T	5.00	2,242.00	B	2,726.00	
2470	Diagnostic Imaging Tech IV	T	4.00	2,281.00	B	2,772.00	
2496	Radiologic Tech Sprv	A	2.00	2,377.00	B	2,960.00	
2496	Radiologic Tech Sprv	T	3.00	2,377.00	B	2,960.00	
2498	Director, Radiology	A	1.00	3,313.00	B	4,128.00	Z
2514	Orthopedic Technician 1	A	1.00	1,638.00	B	1,990.00	
2515	Orthopedic Technician 2	A	1.00	1,719.00	B	2,089.00	
2520	Morgue Attendant	A	1.00	1,805.00	B	2,194.00	
2522	Senior Morgue Attendant	A	1.00	1,831.00	B	2,226.00	
2540	Audiologist	A	1.50	2,502.00	B	3,273.00	Z
2542	Speech Pathologist	A	2.50	2,490.00	B	3,256.00	Z
2548	Occupational Therapist	A	9.20	2,258.00	B	3,101.00	Z
2550	Senior Occupational Therapist	A	1.00	2,551.00	B	3,503.00	Z
2554	Therapy Aide	A	4.00	1,867.00	B	2,269.00	
2555	Physical Therapist Assistant	A	6.00	1,899.00	B	2,607.00	
2556	Physical Therapist	A	14.00	2,258.00	B	3,101.00	Z
2558	Senior Physical Therapist	A	1.00	2,551.00	B	3,503.00	Z
2560	Rehabilitation Coordinator	A	1.00	2,819.00	B	3,513.00	Z
2561	Optometrist	A	1.00	2,806.00	B	3,493.00	
2586	Health Worker 2	A	29.00	1,499.00	B	1,818.00	
2587	Health Worker 3	A	4.25	1,638.00	B	1,990.00	
2589	Health Program Coordinator 1	A	1.00	1,858.00	B	2,314.00	Z
2604	Food Service Worker	A	40.00	1,200.00	B	1,454.00	
2604	Food Service Worker	N	1.50	1,200.00	B	1,454.00	
2606	Senior Food Service Worker	A	9.00	1,258.00	B	1,524.00	
2618	Food Service Supervisor	A	4.00	1,547.00	B	1,876.00	
2619	Senior Food Service Supervisor	N	1.00	1,702.00	B	2,069.00	
2620	Food Service Mgr Administrator	A	2.00	1,946.00	B	2,424.00	Z
2622	Dietetic Technician	A	2.00	1,454.00	B	1,761.00	
2624	Dietitian	A	5.00	2,069.00	B	2,514.00	Z
2626	Chief Dietitian	A	1.00	2,269.00	B	2,758.00	Z
2650	Assistant Cook	A	1.00	1,288.00	B	1,562.00	
2654	Cook	A	8.00	1,600.00	B	1,941.00	
2656	Chef	A	1.00	1,805.00	B	2,194.00	
2662	Director of Food Services	A	1.00	2,533.00	B	3,155.00	Z
2736	Porter	A	121.80	1,381.00	B	1,674.00	
2736	Porter	N	11.25	1,381.00	B	1,674.00	
2738	Porter Assistant Supervisor	A	2.00	1,517.00	B	1,840.00	
2740	Porter Supervisor 1	A	6.00	1,670.00	B	2,028.00	
2760	Laundry Worker	A	2.00	1,288.00	B	1,562.00	
2770	Senior Laundry Worker	A	6.00	1,342.00	B	1,626.00	
2772	Sewing Technician	A	1.00	1,310.00	B	1,588.00	
2780	Laundry Worker Supervisor	A	1.00	1,682.00	B	2,043.00	
2785	Asst General Services Manager	A	2.00	1,740.00	B	2,166.00	Z
2786	General Services Manager	A	2.00	2,063.00	B	2,571.00	Z
2820	Senior Health Program Planner	A	1.00	2,577.00	B	3,132.00	Z
2846	Nutritionist	A	1.90	2,194.00	B	2,732.00	Z
2903	Eligibility Worker	A	37.00	1,638.00	B	1,990.00	
2908	Hospital Eligibility Worker	A	55.00	1,876.00	B	2,281.00	

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2909	Hospital Elig Wrk Supervisor	A	9.00	2,292.00	B	2,786.00	
2912	Senior Social Worker	A	2.00	1,932.00	B	2,348.00	
2920	Medical Social Worker	A	26.50	2,269.00	B	2,758.00	Z
2924	Medical Social Work Supervisor	A	1.00	2,435.00	B	3,035.00	Z
2930	Psychiatric Social Worker	A	1.00	2,269.00	B	2,758.00	Z
2947	Hospital Eligibility Mgr, DPH	A	3.00	2,354.00	B	2,933.00	Z
3417	Gardener	A	3.00	1,528.00	B	1,899.00	
3417	Gardener	N	0.75	1,528.00	B	1,899.00	
3422	Park Section Supervisor	N	0.75	1,853.00	B	2,309.00	
3650	Medical Records Librarian	A	1.00	1,818.00	B	2,264.00	
4321	Cashier 2	A	3.00	1,470.00	B	1,782.00	
5186	Financial Manager	T	1.00	3,396.00	B	4,229.00	Z
5504	Project Manager 2	G	1.00	3,995.00	B	4,095.00	Z
6139	Senior Industrial Hygienist	A	2.00	3,056.00	B	3,807.00	Z
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00	
7203	Bldg & Grounds Maint Sprv	A	2.00	2,869.00	B	2,926.00	
7205	Chief Stationary Engineer	A	2.00	2,899.00	B	2,957.00	
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00	
7334	Stationary Engineer	A	17.00	2,305.00	B	2,351.00	
7335	Senior Stationary Engineer	A	8.00	2,605.00	B	2,657.00	
7342	Locksmith	A	1.00	2,043.00	B	2,545.00	
7344	Carpenter	A	1.00	2,043.00	B	2,545.00	
7344	Carpenter	N	0.75	2,043.00	B	2,545.00	
7345	Electrician	N	1.50	2,166.00	B	2,700.00	
7346	Painter	A	2.00	1,835.00	B	2,287.00	
7346	Painter	N	2.25	1,835.00	B	2,287.00	
7348	Steamfitter	A	3.00	2,354.00	B	2,933.00	
7355	Truck Driver	A	1.00	1,821.00	B	2,378.00	
7450	Shade and Drapery Worker	A	1.00	1,503.00	B	1,823.00	
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00	
8202	Security Guard	A	2.00	1,270.00	B	1,539.00	
8204	Institutional Police Officer	A	31.00	1,796.00	B	2,183.00	
8205	Institutional Police Sergeant	A	5.00	1,985.00	B	2,472.00	
8206	Institutional Police Captain	A	1.00	2,412.00	B	3,005.00	
P103	Special Nurse	A	61.35	3,063.00	H	3,511.00	
TEMP	Temporary Position	A	12.42	0.00	H	0.00	

Grant Total	2,120.80
Project Total	2,120.80
Subfund Total	2,120.80
Index Total	2,120.80
Program Total	2,131.67

Department : DPH Public Health

2002-2003

Index Code : HGH3AME40001
Program : D3A SFGH - AMBU CARE - HOSPITAL CLINICS
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1428	Unit Clerk	A	7.00	1,600.00	B 1,941.00				
1431	Senior Unit Clerk	A	1.00	1,662.00	B 2,019.00				
2230	Physician Specialist	A	0.90	3,873.00	B 4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00	B 5,315.00		Z		
2320	Registered Nurse	A	11.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B 3,897.00				
2328	Nurse Practitioner	A	2.30	2,948.00	B 3,765.00				
2430	Medical Evaluations Assistant	A	9.90	1,532.00	B 1,858.00				
2454	Clinical Pharmacist	A	1.00	3,304.00	B 4,017.00				
2586	Health Worker 2	A	2.00	1,499.00	B 1,818.00				
2830	Public Health Nurse	A	1.00	2,451.00	B 3,117.00		Z		
2903	Eligibility Worker	A	1.00	1,638.00	B 1,990.00				
8204	Institutional Police Officer	A	2.30	1,796.00	B 2,183.00				
P103	Special Nurse	A	0.70	3,063.00	H 3,511.00				
TEMP	Temporary Position	A	0.23	0.00	H 0.00				
Grant Total			43.33						
Project Total			43.33						
Subfund Total			43.33						
Index Total			43.33						

Index Code : HGH3PFC40011
Program : D3A SFGH - AMBU CARE - HOSPITAL CLINICS
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1428	Unit Clerk	A	4.00	1,600.00	B 1,941.00				
1431	Senior Unit Clerk	A	1.00	1,662.00	B 2,019.00				
2110	Medical Records Clerk	A	1.00	1,558.00	B 1,890.00				
2320	Registered Nurse	A	5.80	2,451.00	B 2,922.00				
2328	Nurse Practitioner	A	2.00	2,948.00	B 3,765.00				
2430	Medical Evaluations Assistant	A	5.00	1,532.00	B 1,858.00				
2586	Health Worker 2	A	2.00	1,499.00	B 1,818.00				
P103	Special Nurse	A	1.45	3,063.00	H 3,511.00				

Department : DPH Public Health

2002-2003

Grant Total 22.25
Project Total 22.25
Subfund Total 22.25
Index Total 22.25

Index Code : HGH3WOG40001
Program : D3A SFGH - AMBU CARE - HOSPITAL CLINICS
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1428	Unit Clerk	A	4.00	1,600.00	B	1,941.00				
1431	Senior Unit Clerk	A	1.00	1,662.00	B	2,019.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	8.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	3.00	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2586	Health Worker 2	A	3.50	1,499.00	B	1,818.00				
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00				
P103	Special Nurse	A	0.53	3,063.00	H	3,511.00				

Grant Total 24.03
Project Total 24.03
Subfund Total 24.03
Index Total 24.03
Program Total 89.61

Index Code : HGH3CMH40011
Program : D3C SFGH - AMBU CARE - METHADONE CLINIC
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00				
2305	Psychiatric Technician	A	1.00	1,849.00	B	2,247.00				
2320	Registered Nurse	A	2.00	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2574	Clinical Psychologist	A	1.00	2,627.00	B	3,193.00				
2586	Health Worker 2	A	3.50	1,499.00	B	1,818.00		Z		
P103	Special Nurse	A	3.60	3,063.00	H	3,511.00				

Department : DPH Public Health

2002-2003

Grant Total	14.10
Project Total	14.10
Subfund Total	14.10
Index Total	14.10
Program Total	14.10

Index Code : HGH-OHSHWO
Program : D30 SFGH - AMBU CARE - OCCUPATIONAL HEALTH
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2540	Audiologist	A	1.00	2,502.00	B	3,273.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : HGH3OCL40011
Program : D30 SFGH - AMBU CARE - OCCUPATIONAL HEALTH
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	N	0.75	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
2105	Patient Svcs Finance Tech	A	6.00	1,510.00	B	1,831.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				
2312	Licensed Vocational Nurse	N	2.25	1,840.00	B	2,236.00				
2320	Registered Nurse	A	3.00	2,451.00	B	2,922.00				
2320	Registered Nurse	N	0.75	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	4.00	2,948.00	B	3,765.00				
P103	Special Nurse	N	0.20	3,063.00	H	3,511.00				
TEMP	Temporary Position	A	1.47	0.00	H	0.00			SC	

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPH Public Health

2002-2003

Grant Total	20.42
Project Total	20.42
Subfund Total	20.42
Index Total	20.42
Program Total	25.42

Index Code : HGH5EER40001
Program : D5E SFGH - EMERGENCY - TRAUMA
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2320	Registered Nurse	A	5.00	2,451.00		B		2,922.00				

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : HGH5EUN40001
Program : D5E SFGH - EMERGENCY - TRAUMA
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00		B		1,603.00				
1428	Unit Clerk	A	8.00	1,600.00		B		1,941.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00		B		2,940.00		Z		
2114	Medical Records Tech Sprv	N	0.75	2,038.00		B		2,478.00				
2302	Nursing Assistant	A	12.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	52.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	2.00	2,892.00		B		3,803.00				
2323	Clinical Nurse Specialist	A	1.00	2,768.00		B		3,897.00				
2328	Nurse Practitioner	A	4.70	2,948.00		B		3,765.00				
2328	Nurse Practitioner	C	4.10	2,948.00		B		3,765.00				
2350	Instructor of Nursing	N	0.75	3,094.00		B		4,070.00		Z		
2430	Medical Evaluations Assistant	A	10.00	1,532.00		B		1,858.00				
2920	Medical Social Worker	A	1.70	2,269.00		B		2,758.00		Z		
P103	Special Nurse	A	3.40	3,063.00		H		3,511.00				
TEMP	Temporary Position	A	0.22	0.00		H		0.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPH Public Health

2002-2003

Grant Total	102.62
Project Total	102.62
Subfund Total	102.62
Index Total	102.62
Program Total	107.62

Index Code : HGH5SUN40011
Program : D5S SFGH - EMERGENCY - PSYCHIATRIC SERVICES
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1428	Unit Clerk	A	3.00	1,600.00	B	1,941.00				
2305	Psychiatric Technician	A	13.60	1,849.00	B	2,247.00				
2320	Registered Nurse	A	19.20	2,451.00	B	2,922.00				
2323	Clinical Nurse Specialist	A	3.00	2,768.00	B	3,897.00				
2930	Psychiatric Social Worker	A	1.00	2,269.00	B	2,758.00				
P103	Special Nurse	A	2.45	3,063.00	H	3,511.00		Z		
			Grant Total	44.25						
			Project Total	44.25						
			Subfund Total	44.25						
			Index Total	44.25						
			Program Total	44.25						

Index Code : HGH6PMH41000
Program : D6P SFGH - LONG TERM CARE - MHRF
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00				
1220	Payroll Clerk	A	0.50	1,686.00	B	2,048.00		Z		
1244	Senior Personnel Analyst	A	0.50	2,442.00	B	3,041.00				
1404	Clerk	A	3.00	1,323.00	B	1,603.00		Z		
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1428	Unit Clerk	A	5.00	1,600.00	B	1,941.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00				
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00		Z		
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2119	Health Care Analyst	A	1.00	2,079.00	B	2,589.00				
								Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPH Public Health

2002-2003

2145	Hospital Assoc Administrator	A	1.00	3,815.00	B	4,753.00	Z	
2303	Mental Hlth Rehabilitation Wrk	A	53.00	1,365.00	B	1,654.00		
2305	Psychiatric Technician	A	23.00	1,849.00	B	2,247.00		
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00		
2314	Public Health Team Leader	A	24.00	1,936.00	B	2,354.00		
2320	Registered Nurse	A	23.20	2,451.00	B	2,922.00		
2322	Nurse Manager	A	4.00	2,892.00	B	3,803.00		
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00		
2326	Nursing Supervisor Psychiatric	A	1.00	3,094.00	B	4,191.00	Z	
2328	Nurse Practitioner	A	0.50	2,948.00	B	3,765.00		
2548	Occupational Therapist	A	1.00	2,258.00	B	3,101.00	Z	
2551	Mental Hlth Treatment Spec	A	9.00	2,242.00	B	2,793.00		
2576	Sprv Clinclal Psychologist	A	0.50	2,582.00	B	3,217.00	Z	
2587	Health Worker 3	T	15.00	1,638.00	B	1,990.00		
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00	Z	
2604	Food Service Worker	A	7.50	1,200.00	B	1,454.00		
2618	Food Service Supervisor	A	1.00	1,547.00	B	1,876.00		
2619	Senior Food Service Supervisor	A	1.00	1,702.00	B	2,069.00		
2624	Dietitian	A	1.00	2,069.00	B	2,514.00	Z	
2654	Cook	A	1.00	1,600.00	B	1,941.00		
2736	Porter	A	14.00	1,381.00	B	1,674.00		
2740	Porter Supervisor 1	A	1.00	1,670.00	B	2,028.00		
2903	Eligibility Worker	A	0.38	1,638.00	B	1,990.00		
2930	Psychiatric Social Worker	A	5.00	2,269.00	B	2,758.00	Z	
2931	Marriage, Family & Child Cnslr	A	1.00	2,269.00	B	2,758.00	Z	
2932	Sr Psychiatric Social Worker	A	1.00	2,371.00	B	2,882.00	Z	
7334	Stationary Engineer	A	2.00	2,305.00	B	2,351.00		
7342	Locksmith	A	1.00	2,043.00	B	2,545.00		
8202	Security Guard	A	5.00	1,270.00	B	1,539.00		
AB21	Dual Diagnosis Specialist	A	1.00	1,740.00	B	2,115.00	Z	SC
Grant Total			218.08					
Project Total			218.08					
Subfund Total			218.08					
Index Total			218.08					
Program Total			218.08					

Index Code : HLH448201
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	6.00	2,451.00		B		2,922.00				

Department : DPH Public Health

2002-2003

Grant Total 20.00
Project Total 20.00
Subfund Total 20.00
Index Total 20.00

Index Code : **HLH448202**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Index Code : **HLH448203**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Department : DPH Public Health

2002-2003

Index Code : HLH448204
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
Grant Total			41.00									
Project Total			41.00									
Subfund Total			41.00									
Index Total			41.00									

Index Code : HLH448205
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
Grant Total			41.00									
Project Total			41.00									
Subfund Total			41.00									
Index Total			41.00									

Index Code : HLH448206
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				

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Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : HLH448207
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos</u>	<u>Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A		28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A		12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A		1.00	2,892.00		B		3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : HLH448208
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos</u>	<u>Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A		28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A		12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A		1.00	2,892.00		B		3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

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Index Code : HLH448210
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00	B 2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
Grant Total			41.00						
Project Total			41.00						
Subfund Total			41.00						
Index Total			41.00						

Index Code : HLH448211
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00	B 2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
Grant Total			41.00						
Project Total			41.00						
Subfund Total			41.00						
Index Total			41.00						

Index Code : HLH448212
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00	B 2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				

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Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Index Code : HLH448213
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Index Code : HLH448214
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Department : DPH Public Health

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Index Code : HLH448216
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	14.00	1,710.00	B 2,079.00				
2320	Registered Nurse	A	6.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
Grant Total			21.00						
Project Total			21.00						
Subfund Total			21.00						
Index Total			21.00						

Index Code : HLH448217
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	14.00	1,710.00	B 2,079.00				
2320	Registered Nurse	A	6.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
Grant Total			21.00						
Project Total			21.00						
Subfund Total			21.00						
Index Total			21.00						

Index Code : HLH448218
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	27.00	1,710.00	B 2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				

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Grant Total 40.00
Project Total 40.00
Subfund Total 40.00
Index Total 40.00

Index Code : HLH448219
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Index Code : HLH448221
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

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Index Code : HLH448222
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
Grant Total			41.00									
Project Total			41.00									
Subfund Total			41.00									
Index Total			41.00									

Index Code : HLH448226
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
Grant Total			41.00									
Project Total			41.00									
Subfund Total			41.00									
Index Total			41.00									

Index Code : HLH448259
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	28.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	12.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				

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Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00

Index Code : **HLH448662**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00 B 2,014.00				
1446	Secretary 2	O	1.00	1,658.00 B 2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00 B 2,371.00				02
2145	Hospital Assoc Administrator	A	2.00	3,815.00 B 4,753.00		Z		
2145	Hospital Assoc Administrator	O	1.00	3,815.00 B 4,753.00		Z		
2182	Administrator, LHH	A	1.00	4,943.00 B 6,153.00		Z		02
2909	Hospital Elig Wrk Supervisor	A	1.00	2,292.00 B 2,786.00				

Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00

Index Code : **HLH448688**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1022	IS Administrator 2	A	1.00	2,048.00 B 2,551.00		Z		
1042	IS Engineer-Journey	A	1.00	2,706.00 B 3,486.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00 B 3,862.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00 B 3,256.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00 B 3,769.00		Z		
1071	IS Manager	A	2.00	3,351.00 B 4,891.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00 B 1,827.00				

Grant Total 9.00
Project Total 9.00
Subfund Total 9.00
Index Total 9.00

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Index Code : HLH448704
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	11.70	1,710.00	B 2,079.00				
2302	Nursing Assistant	N	2.73	1,710.00	B 2,079.00				
2312	Licensed Vocational Nurse	A	64.00	1,840.00	B 2,236.00				
2312	Licensed Vocational Nurse	N	0.76	1,840.00	B 2,236.00				
2320	Registered Nurse	A	8.00	2,451.00	B 2,922.00				
2320	Registered Nurse	N	2.80	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B 3,897.00				
TEMP	Temporary Position	A	2.10	0.00	B 0.00				
Grant Total			94.09						
Project Total			94.09						
Subfund Total			94.09						
Index Total			94.09						

Index Code : HLH448753
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2320	Registered Nurse	A	2.00	2,451.00	B 2,922.00				
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

Index Code : HLH448761
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B 2,236.00				

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Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : HLH448779
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2322	Nurse Manager	A	1.00	2,892.00 B 3,803.00				
2390	Central Processing & Dist Tech	A	5.00	1,787.00 B 2,172.00				
TEMP	Temporary Position	A	1.21	0.00 B 0.00				
			Grant Total	7.21				
			Project Total	7.21				
			Subfund Total	7.21				
			Index Total	7.21				

Index Code : HLH448787
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2145	Hospital Assoc Administrator	A	2.00	3,815.00 B 4,753.00		Z		
2148	Sr Hospital Assoc Adm	A	1.00	4,397.00 B 5,469.00		Z		
2323	Clinical Nurse Specialist	A	1.00	2,768.00 B 3,897.00				
2324	Nursing Supervisor	A	10.00	3,094.00 B 4,191.00		Z		
			Grant Total	14.00				
			Project Total	14.00				
			Subfund Total	14.00				
			Index Total	14.00				

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Index Code : HLH448795
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1424	Clerk Typist	A	2.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1428	Unit Clerk	A	7.00	1,600.00	B 1,941.00				
7303	Barber	A	1.00	1,615.00	B 1,960.00				
7324	Beautician	A	2.00	1,615.00	B 1,960.00				
Grant Total			14.00						
Project Total			14.00						
Subfund Total			14.00						
Index Total			14.00						

Index Code : HLH448803
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
2406	Pharmacy Helper	A	1.00	1,761.00	B 2,140.00				
2409	Pharmacy Technician	A	4.00	2,014.00	B 2,449.00				
2450	Pharmacist	A	7.00	2,997.00	B 3,643.00				
2454	Clinical Pharmacist	A	2.00	3,304.00	B 4,017.00		Z		
2454	Clinical Pharmacist	N	1.00	3,304.00	B 4,017.00				
2455	Pharmacy Director, LHH	A	1.00	3,696.00	B 4,604.00		Z		
Grant Total			17.00						
Project Total			17.00						
Subfund Total			17.00						
Index Total			17.00						

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Index Code : HLH448811
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :
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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2143	Hospital Asst Administrator	T	1.00	3,108.00	B	3,873.00			
2604	Food Service Worker	A	70.50	1,200.00	B	1,454.00			
2606	Senior Food Service Worker	A	15.00	1,258.00	B	1,524.00			
2608	Supply Room Attendant	A	1.00	1,295.00	B	1,569.00			
2618	Food Service Supervisor	A	2.00	1,547.00	B	1,876.00			
2619	Senior Food Service Supervisor	A	1.00	1,702.00	B	2,069.00			
2620	Food Service Mgr Administrator	A	1.00	1,946.00	B	2,424.00			
2622	Dietetic Technician	A	1.00	1,454.00	B	1,761.00		Z	
2624	Dietitian	A	8.00	2,069.00	B	2,514.00			
2626	Chief Dietitian	A	1.00	2,269.00	B	2,758.00		Z	
2650	Assistant Cook	A	2.00	1,288.00	B	1,562.00		Z	
2652	Baker	A	1.00	1,702.00	B	2,069.00			
2654	Cook	A	7.00	1,600.00	B	1,941.00			
2656	Chef	A	3.00	1,805.00	B	2,194.00			
2660	Asst Director, Food Services	A	1.00	2,230.00	B	2,779.00		Z	
TEMP	Temporary Position	A	1.08	0.00	B	0.00		Z	
			Grant Total	116.58					
			Project Total	116.58					
			Subfund Total	116.58					
			Index Total	116.58					

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Index Code :      HLH448837
Program    :      DA5          LAGUNA HONDA - LONG TERM CARE
Sub-Fund   :      5L AAA AAA  LHH-OPERATING-NON-PROJ-CONTROLLED PD
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
2920	Medical Social Worker	A	18.00	2,269.00	B	2,758.00	Z		
2922	Senior Medical Social Worker	A	2.00	2,371.00	B	2,882.00	Z		
2924	Medical Social Work Supervisor	A	1.00	2,435.00	B	3,035.00	Z		
	Grant Total		22.00						
	Project Total		22.00						
	Subfund Total		22.00						
	Index Total		22.00						

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Index Code : HLH448845
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2424	X-Ray Laboratory Aide	A	2.00	1,654.00	B 2,009.00				
2468	Diagnostic Imaging Tech II	T	2.00	2,135.00	B 2,596.00				
2469	Diagnostic Imaging Tech III	T	0.50	2,242.00	B 2,726.00				
2496	Radiologic Tech Sprv	A	1.00	2,377.00	B 2,960.00				
Grant Total			5.50						
Project Total			5.50						
Subfund Total			5.50						
Index Total			5.50						

Index Code : HLH448852
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1430	Transcriber Typist	A	1.00	1,506.00	B 1,827.00				
1440	Medical Transcriber Typist	A	3.00	1,600.00	B 1,941.00				
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
2110	Medical Records Clerk	A	12.00	1,558.00	B 1,890.00				
2112	Medical Records Technician	A	9.00	1,744.00	B 2,120.00				
2114	Medical Records Tech Sprv	A	1.00	2,038.00	B 2,478.00				
2143	Hospital Asst Administrator	A	1.00	3,108.00	B 3,873.00				
TEMP	Temporary Position	A	0.43	0.00	B 0.00		Z		
Grant Total			30.43						
Project Total			30.43						
Subfund Total			30.43						
Index Total			30.43						

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Index Code : HLH448878
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2444	Clinical Lab Technologist	A	2.00	1,918.00	B 2,388.00		Z		
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

Index Code : HLH448886
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2432	Electrocardiograph Technician	A	1.00	1,853.00	B 2,252.00				
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : HLH448928
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	0.90	1,375.00	B 1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1464	Medical Clerk Stenographer	A	1.00	1,849.00	B 2,247.00				
2140	Hospital Administrative Asst	A	1.00	2,166.00	B 2,700.00				
2171	Assoc Admin Med Svcs, LHH	A	1.00	4,895.00	B 6,099.00		Z		
2233	Supervising Physician Spec	A	1.00	4,591.00	B 5,723.00		Z		
2588	Health Worker 4	A	1.00	1,914.00	B 2,326.00		Z		

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Grant Total 6.90
Project Total 6.90
Subfund Total 6.90
Index Total 6.90

Index Code : HLH448936
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2232	Senior Physician Specialist	A	35.00	4,270.00	B 5,315.00		Z		

Grant Total 35.00
Project Total 35.00
Subfund Total 35.00
Index Total 35.00

Index Code : HLH449001
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2574	Clinical Psychologist	A	3.00	2,627.00	B 3,193.00		Z		
2576	Sprv Clinical Psychologist	A	3.00	2,582.00	B 3,217.00		Z		
2587	Health Worker 3	A	1.00	1,638.00	B 1,990.00				
2920	Medical Social Worker	A	1.00	2,269.00	B 2,758.00		Z		

Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00

Index Code : HLH449017
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
2554	Therapy Aide	A	5.00	1,867.00	B 2,269.00				
2556	Physical Therapist	A	5.50	2,258.00	B 3,101.00		Z		

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2558	Senior Physical Therapist	A	2.00	2,551.00	B	3,503.00	Z
TEMP	Temporary Position	A	0.18	0.00	B	0.00	Z

Grant Total	13.68
Project Total	13.68
Subfund Total	13.68
Index Total	13.68

Index Code : HLH449074
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,658.00	B 2,014.00				
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00				
1823	Senior Administrative Analyst	T	1.00	2,360.00	B 2,940.00		Z		
2143	Hospital Asst Administrator	T	1.00	3,108.00	B 3,873.00		Z		
2322	Nurse Manager	A	4.00	2,892.00	B 3,803.00				
2324	Nursing Supervisor	A	1.00	3,094.00	B 4,191.00		Z		
Grant Total			10.00						
Project Total			10.00						
Subfund Total			10.00						
Index Total			10.00						

Index Code : HLH449108
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2536	Respiratory Care Practitioner	A	2.00	1,876.00	B 2,281.00				
2537	Respiratory Care Prctnr 2	A	1.00	2,371.00	B 2,882.00				
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						

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Index Code : HLH449140
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2548	Occupational Therapist	A	6.50	2,258.00	B 3,101.00		Z		
2550	Senior Occupational Therapist	A	2.00	2,551.00	B 3,503.00		Z		
2554	Therapy Aide	A	1.00	1,867.00	B 2,269.00				
Grant Total			9.50						
Project Total			9.50						
Subfund Total			9.50						
Index Total			9.50						

Index Code : HLH449157
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2542	Speech Pathologist	A	4.00	2,490.00	B 3,256.00		Z		
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						

Index Code : HLH449181
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
2587	Health Worker 3	A	6.60	1,638.00	B 1,990.00				
2588	Health Worker 4	A	38.00	1,914.00	B 2,326.00				
2589	Health Program Coordinator 1	A	4.00	1,858.00	B 2,314.00		Z		
2593	Health Program Coordinator 3	S	1.00	2,371.00	B 2,953.00		Z		

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Department : DPH Public Health

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Grant Total 50.60
Project Total 50.60
Subfund Total 50.60
Index Total 50.60

Index Code : HLH449199
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	5.00	2,451.00		B		2,922.00				
2350	Instructor of Nursing	A	3.00	3,094.00		B		4,070.00		Z		

Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00

Index Code : HLH449215
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00		B		1,603.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
2588	Health Worker 4	A	2.00	1,914.00		B		2,326.00				

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Index Code : HLH449413
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1708	Senior Telephone Operator	A	5.50	1,447.00		B		1,752.00				
TEMP	Temporary Position	A	1.13	0.00		B		0.00				

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Grant Total 6.63
Project Total 6.63
Subfund Total 6.63
Index Total 6.63

Index Code : HLH449421
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
2736	Porter	A	87.50	1,381.00	B 1,674.00				
2738	Porter Assistant Supervisor	A	5.00	1,517.00	B 1,840.00				
2740	Porter Supervisor 1	A	3.00	1,670.00	B 2,028.00				
2785	Asst General Services Manager	A	1.00	1,740.00	B 2,166.00		Z		
2786	General Services Manager	A	1.00	2,063.00	B 2,571.00		Z		

Grant Total 98.50
Project Total 98.50
Subfund Total 98.50
Index Total 98.50

Index Code : HLH449439
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2736	Porter		0.00	1,381.00	B 1,674.00				
2736	Porter	N	0.80	1,381.00	B 1,674.00				
2760	Laundry Worker	A	53.00	1,288.00	B 1,562.00				
2770	Senior Laundry Worker	A	5.00	1,342.00	B 1,626.00				
2770	Senior Laundry Worker	N	1.00	1,342.00	B 1,626.00				
2772	Sewing Technician	A	2.00	1,310.00	B 1,588.00				
2780	Laundry Worker Supervisor	A	3.00	1,682.00	B 2,043.00				
2785	Asst General Services Manager	A	1.00	1,740.00	B 2,166.00		Z		
7334	Stationary Engineer		0.00	2,305.00	B 2,351.00				
7334	Stationary Engineer	N	1.00	2,305.00	B 2,351.00				
7355	Truck Driver	A	3.00	1,821.00	B 2,378.00				
7355	Truck Driver	N	0.50	1,821.00	B 2,378.00				

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Grant Total 70.30
Project Total 70.30
Subfund Total 70.30
Index Total 70.30

Index Code : HLH449462
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8204	Institutional Police Officer	A	6.00	1,796.00		B		2,183.00				
8205	Institutional Police Sergeant	A	3.00	1,985.00		B		2,472.00				
8209	Institutional Police Lieut	A	1.00	2,188.00		B		2,726.00				
			Grant Total	10.00								
			Project Total	10.00								
			Subfund Total	10.00								
			Index Total	10.00								

Index Code : HLH449470
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
3417	Gardener	A	2.00	1,528.00		B		1,899.00				
6138	Industrial Hygienist	A	1.00	2,772.00		B		3,453.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00		B		3,424.00		Z		
7203	Bldg & Grounds Maint Sprv	A	1.00	2,869.00		B		2,926.00				
7205	Chief Stationary Engineer	A	1.00	2,899.00		B		2,957.00				
7334	Stationary Engineer	A	14.00	2,305.00		B		2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00		B		2,657.00				
7344	Carpenter	A	3.00	2,043.00		B		2,545.00				
7345	Electrician	A	3.00	2,166.00		B		2,700.00				
7346	Painter	A	2.00	1,835.00		B		2,287.00				
7347	Plumber	A	1.00	2,354.00		B		2,933.00				
TEMP	Temporary Position	A	0.62	0.00		B		0.00				

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Grant Total 32.62
Project Total 32.62
Subfund Total 32.62
Index Total 32.62

Index Code : HLH449595
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00			
1630	Account Clerk	A	2.00	1,418.00	B	1,719.00			
1636	Health Care Billing Clerk 2	A	11.00	1,736.00	B	2,110.00			
1663	Patient Accounts Supervisor	A	2.00	2,130.00	B	2,589.00			
1664	Patient Accounts Manager	A	1.00	2,442.00	B	2,969.00			
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00			

Grant Total 18.00
Project Total 18.00
Subfund Total 18.00
Index Total 18.00

Index Code : HLH449603
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00			
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00			
2903	Eligibility Worker	T	1.00	1,638.00	B	1,990.00			
2908	Hospital Eligibility Worker	A	5.00	1,876.00	B	2,281.00			
2909	Hospital Elig Wrk Supervisor	A	2.00	2,292.00	B	2,786.00			
2947	Hospital Eligibility Mgr, DPH	T	1.00	2,354.00	B	2,933.00			

Z

Grant Total 12.00
Project Total 12.00
Subfund Total 12.00
Index Total 12.00

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1920	Inventory Clerk	A	1.00	1,320.00	B	1,600.00			
1934	Storekeeper	A	2.00	1,447.00	B	1,752.00			
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00			
1942	Asst Materials Coordinator	T	1.00	2,354.00	B	2,933.00			
1944	Materials Coordinator	A	1.00	2,758.00	B	3,436.00			
7524	Institution Utility Worker	A	5.00	1,320.00	B	1,600.00			
	Grant Total		11.00						
	Project Total		11.00						
	Subfund Total		11.00						
	Index Total		11.00						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPH Public Health

2002-2003

Index Code : HLH449678
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1220	Payroll Clerk	A	5.00	1,686.00	B 2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B 2,247.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B 2,614.00				
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						

Index Code : HLH449686
Program : DA5 LAGUNA HONDA - LONG TERM CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1202	Personnel Clerk	A	2.00	1,470.00	B 1,782.00				
1204	Senior Personnel Clerk	A	2.00	1,698.00	B 2,063.00				
1204	Senior Personnel Clerk	T	1.00	1,698.00	B 2,063.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B 2,478.00				
1244	Senior Personnel Analyst	A	2.00	2,442.00	B 3,041.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,896.00	B 3,608.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B 3,527.00		Z		
1272	Sr Dept Personnel Officer	A	1.00	3,189.00	B 3,966.00		Z		
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1446	Secretary 2	A	2.00	1,658.00	B 2,014.00				
Grant Total			14.00						
Project Total			14.00						
Subfund Total			14.00						
Index Total			14.00						
Program Total			1,584.54						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPH Public Health

2002-2003

Index Code : HLH449225
 Program : DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE
 Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	0.50	1,710.00	B	2,079.00			
2585	Health Worker 1	A	0.50	1,342.00	B	1,626.00			
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : HLH449231
 Program : DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE
 Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			
2112	Medical Records Technician	A	0.50	1,744.00	B	2,120.00			
2302	Nursing Assistant	A	4.00	1,710.00	B	2,079.00			
2312	Licensed Vocational Nurse	A	0.50	1,840.00	B	2,236.00			
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00			
2548	Occupational Therapist	A	0.50	2,258.00	B	3,101.00			
2554	Therapy Aide	A	1.00	1,867.00	B	2,269.00			
2556	Physical Therapist	A	0.50	2,258.00	B	3,101.00			
2589	Health Program Coordinator 1	A	1.00	1,858.00	B	2,314.00			
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00			
2912	Senior Social Worker	A	1.00	1,932.00	B	2,348.00			
2912	Senior Social Worker	S	1.00	1,932.00	B	2,348.00			
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00			
Grant Total			14.00						
Project Total			14.00						
Subfund Total			14.00						
Index Total			14.00						

Department : DPH Public Health

2002-2003

Index Code : HLH449348
Program : DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2586	Health Worker 2	A	1.00	1,499.00	B 1,818.00				
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						
Program Total			16.00						

Index Code : HLH448738
Program : DBG LAGUNA HONDA HOSP - ACUTE CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	1.00	1,710.00	B 2,079.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B 2,236.00				
2320	Registered Nurse	A	3.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						

Index Code : HLH448746
Program : DBG LAGUNA HONDA HOSP - ACUTE CARE
Sub-Fund : 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2302	Nursing Assistant	A	1.00	1,710.00	B 2,079.00				
2312	Licensed Vocational Nurse	A	3.00	1,840.00	B 2,236.00				
2320	Registered Nurse	A	8.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				

City & County of San Francisco
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Department : DPH Public Health

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Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00
Program Total	19.00

Index Code : HCHAAADMINGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00	B 3,940.00				
1426	Senior Clerk Typist	A	3.00	1,506.00	B 1,827.00		Z	SC	
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00				
1823	Senior Administrative Analyst	A	2.00	2,360.00	B 2,940.00				
2204	Dental Hygienist	A	0.50	2,348.00	B 2,855.00		Z		
2803	Epidemiologist 2	A	0.04	2,407.00	B 2,997.00				
2818	Health Program Planner	A	1.00	2,226.00	B 2,706.00		Z		
2820	Senior Health Program Planner	A	1.00	2,577.00	B 3,132.00				
2820	Senior Health Program Planner	R	1.00	2,577.00	B 3,132.00		Z		
2896	Dep Dir Community Hlth Progrm	A	1.00	4,637.00	B 5,778.00		Z		
TEMP	Temporary Position	A	0.23	0.00	B 0.00		Z		

Grant Total	11.77
Project Total	11.77
Subfund Total	11.77
Index Total	11.77

Index Code : HCHAAFACMTGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
2736	Porter	A	1.50	1,381.00	B 1,674.00				
TEMP	Temporary Position	A	0.76	0.00	B 0.00				

Department : DPH Public Health

2002-2003

Grant Total 3.26
Project Total 3.26
Subfund Total 3.26
Index Total 3.26

Index Code : HCHAAFISCLGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	3.75	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	7.25	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	6.00	2,247.00	B	2,800.00		Z		
1654	Principal Accountant	T	1.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	2.00	2,602.00	B	3,241.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00		Z		
1675	Supervisor Fiscal Officer	S	1.00	3,108.00	B	3,873.00		Z		
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
TEMP	Temporary Position	A	0.42	0.00	B	0.00		Z		

Grant Total 25.42
Project Total 25.42
Subfund Total 25.42
Index Total 25.42

Index Code : HCHAAMISCHGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1013	IS Technician-Senior	A	1.00	1,941.00	B	2,418.00				
1021	IS Administrator 1	A	1.00	1,686.00	B	2,099.00				
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B	3,769.00		Z		
1063	IS Programmer Analyst-Senior	A	3.00	2,292.00	B	2,953.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00		Z		
1071	IS Manager	A	2.00	3,351.00	B	4,891.00		Z		

City & County of San Francisco
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Department : DPH Public Health 2002-2003

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : HCHAAPERSNGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1053	IS Business Analyst-Senior	T	0.80	2,527.00		B		3,256.00		Z		
1204	Senior Personnel Clerk	S	2.00	1,698.00		B		2,063.00				
1204	Senior Personnel Clerk	T	1.00	1,698.00		B		2,063.00				
1220	Payroll Clerk	A	4.00	1,686.00		B		2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00		B		2,247.00				
1222	Sr Payroll & Personnel Clerk	T	1.00	1,849.00		B		2,247.00				
1226	Chf Payroll & Personnel Clerk	A	0.95	2,151.00		B		2,614.00				
1241	Personnel Analyst	A	2.75	1,723.00		B		2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00		B		3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00		B		3,527.00		Z		
1424	Clerk Typist	T	1.00	1,375.00		B		1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				

Grant Total 18.50
Project Total 18.50
Subfund Total 18.50
Index Total 18.50

Index Code : HCHACCTSMGGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1822	Administrative Analyst	A	1.00	2,130.00		B		2,589.00		Z	SC	
1823	Senior Administrative Analyst	A	2.60	2,360.00		B		2,940.00		Z		
1823	Senior Administrative Analyst	T	1.00	2,360.00		B		2,940.00		Z		
1824	Pr Administrative Analyst	N	0.35	2,758.00		B		3,436.00		Z		
1824	Pr Administrative Analyst	S	0.65	2,758.00		B		3,436.00		Z		
2978	Contract Compliance Officer 2	A	1.00	3,035.00		B		3,777.00		Z		
9924	PS Aide Health Services	A	0.50	1,128.00		B		1,128.00				

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Department : DPH Public Health

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Grant Total 8.10
Project Total 8.10
Subfund Total 8.10
Index Total 8.10

Index Code : HCHACEEO--GF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00 B 3,940.00		Z		
1233	EEO Programs Specialist	A	4.00	2,084.00 B 2,596.00		Z	SC	
TEMP	Temporary Position	A	0.75	0.00 B 0.00		Z		

Grant Total 5.75
Project Total 5.75
Subfund Total 5.75
Index Total 5.75

Index Code : HCHACEXECTGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1163	Ex Asst to the Dir of Health	A	1.00	3,273.00 B 4,075.00		Z		
1168	Director of Health	A	1.00	6,104.00 B 8,230.00		Z		
1368	Special Assistant 9	A	1.00	2,058.00 B 2,564.00		Z		
1446	Secretary 2	A	1.00	1,658.00 B 2,014.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00 B 2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00 B 2,577.00				
2233	Supervising Physician Spec	A	0.80	4,591.00 B 5,723.00		Z		
2891	DepDirForBs&Ops,DPH	R	1.00	4,821.00 B 6,008.00		Z		
9924	PS Aide Health Services	A	0.50	1,128.00 B 1,128.00				

Grant Total 8.30
Project Total 8.30
Subfund Total 8.30
Index Total 8.30

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Department : DPH Public Health

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Index Code : HCHACFINANGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00				
1656	Head Accountant	R	1.00	2,418.00		B		3,012.00		Z		
1666	Finance Dir, DPH	A	1.00	4,246.00		B		5,291.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00		B		3,436.00		Z		
2143	Hospital Asst Administrator	A	1.00	3,108.00		B		3,873.00		Z		
2820	Senior Health Program Planner	A	1.00	2,577.00		B		3,132.00		Z		
Grant Total			7.00									
Project Total			7.00									
Subfund Total			7.00									
Index Total			7.00									

Index Code : HCHACHCOMMGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00		M		100.00				
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
1551	Secretary, Health Commission	A	1.00	2,813.00		B		3,503.00		Z		
Grant Total			2.00									
Project Total			2.00									
Subfund Total			2.00									
Index Total			2.00									

Index Code : HCHACHRDIRGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1204	Senior Personnel Clerk	S	1.00	1,698.00		B		2,063.00				
1204	Senior Personnel Clerk	T	1.00	1,698.00		B		2,063.00				
1241	Personnel Analyst	A	3.00	1,723.00		B		2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00		B		3,041.00		Z		

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Department : DPH Public Health

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1276	Departmental Personnel Dir	A	1.00	3,513.00	B	4,372.00	
1404	Clerk	A	1.00	1,323.00	B	1,603.00	Z
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00	
TEMP	Temporary Position	A	0.02	0.00	B	0.00	

Grant Total	11.02
Project Total	11.02
Subfund Total	11.02
Index Total	11.02

Index Code : HCHACMISPJGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PHCMIS0200 DPH MIS PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
1004	IS Operator-Analyst	A	5.00	1,805.00 B 2,247.00				
1005	IS Operator-Supervisor	A	1.00	2,009.00 B 2,502.00		Z		
1012	IS Technical-Journey	A	1.00	1,678.00 B 2,089.00				
1023	IS Administrator 3	A	5.00	2,490.00 B 3,101.00		Z		
1024	IS Administrator-Supervisor	A	2.00	2,679.00 B 3,337.00		Z		
1043	IS Engineer-Senior	A	6.00	2,997.00 B 3,862.00		Z		
1043	IS Engineer-Senior	S	2.00	2,997.00 B 3,862.00		Z		
1044	IS Engineer-Principal	A	5.00	3,226.00 B 4,155.00		Z		
1052	IS Business Analyst	S	1.00	2,183.00 B 2,813.00		Z		
1053	IS Business Analyst-Senior	A	2.00	2,527.00 B 3,256.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00 B 3,436.00		Z		
1064	IS Prg Analyst-Principal	T	1.00	2,666.00 B 3,436.00		Z		
1071	IS Manager	A	5.00	3,351.00 B 4,891.00		Z		
1073	IS Director	A	1.00	4,013.00 B 5,810.00		Z		
1452	Executive Secretary 2	A	1.00	1,904.00 B 2,371.00				
1652	Senior Accountant	A	1.00	1,895.00 B 2,360.00		Z		

Grant Total	40.00
Project Total	40.00
Subfund Total	40.00
Index Total	40.00

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Index Code : HCHACOOPS-GF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8204	Institutional Police Officer	A	1.00	1,796.00		B		2,183.00				
8205	Institutional Police Sergeant	A	2.00	1,985.00		B		2,472.00				
TEMP	Temporary Position	A	0.37	0.00		B		0.00				
Grant Total			3.37									
Project Total			3.37									
Subfund Total			3.37									
Index Total			3.37									

Index Code : HCHACPLANNGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.50	1,506.00		B		1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
2820	Senior Health Program Planner	A	3.00	2,577.00		B		3,132.00		Z		
TEMP	Temporary Position	A	0.22	0.00		B		0.00		Z		
Grant Total			5.72									
Project Total			5.72									
Subfund Total			5.72									
Index Total			5.72									

Index Code : HCHCHIPADMIN
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PHCT0101
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	L	1.25	1,506.00		B		1,827.00				
1632	Senior Account Clerk	A	0.75	1,638.00		B		1,990.00				
1654	Principal Accountant	L	1.00	2,247.00		B		2,800.00		Z		
1823	Senior Administrative Analyst	A	0.25	2,360.00		B		2,940.00		Z		
1823	Senior Administrative Analyst	L	1.00	2,360.00		B		2,940.00		Z		
1824	Pr Administrative Analyst	L	1.00	2,758.00		B		3,436.00		Z		
2588	Health Worker 4	L	0.50	1,914.00		B		2,326.00				

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Grant Total 5.75
Project Total 5.75
Subfund Total 5.75
Index Total 5.75

Index Code : HCHSEAPFDSR
Program : DHA ADMINISTRATION
Sub-Fund : 28 CHS PHP PUBLIC HEALTH-SPEC REV FD
Project : PHCSC101
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2935	Sr Marriage, Fam & Cld Cnslr	O	1.00	2,371.00	B 2,882.00		Z		02

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : HCHSEAPPGGF
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
2596	Employee Referral Program Dir	A	1.00	2,319.00	B 2,890.00		Z		
2931	Marriage, Family & Child Cnslr	A	2.00	2,269.00	B 2,758.00		Z		
2935	Sr Marriage, Fam & Cld Cnslr	A	1.00	2,371.00	B 2,882.00		Z		

Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

Index Code : HCHSEAPPGPJ
Program : DHA ADMINISTRATION
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2595	Sr Employee Asst Counselor	C	0.25	2,348.00	B 2,926.00		Z		
2935	Sr Marriage, Fam & Cld Cnslr	A	1.00	2,371.00	B 2,882.00		Z		

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Department : DPH Public Health 2002-2003

Grant Total	1.25
Project Total	1.25
Subfund Total	1.25
Index Total	1.25
Program Total	174.21

Index Code : HCHAPCOMCARE
Program : DHH HEALTH AT HOME
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00		B		1,666.00				
2320	Registered Nurse	A	2.00	2,451.00		B		2,922.00				
2328	Nurse Practitioner	A	0.10	2,948.00		B		3,765.00				
2548	Occupational Therapist	A	0.10	2,258.00		B		3,101.00		Z		
2556	Physical Therapist	A	0.10	2,258.00		B		3,101.00		Z		
2583	Home Health Aide	A	4.00	1,120.00		B		1,355.00				
2830	Public Health Nurse	A	0.60	2,451.00		B		3,117.00		Z		
2920	Medical Social Worker	A	0.50	2,269.00		B		2,758.00		Z		
P103	Special Nurse	A	1.00	3,063.00		H		3,511.00				

Grant Total	9.40
Project Total	9.40
Subfund Total	9.40
Index Total	9.40

Index Code : HCHAPHOMEHGF
Program : DHH HEALTH AT HOME
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00		B		3,940.00		Z	SC	
1021	IS Administrator 1	N	0.75	1,686.00		B		2,099.00				
1426	Senior Clerk Typist	A	0.50	1,506.00		B		1,827.00				
1444	Secretary 1	A	1.00	1,436.00		B		1,740.00				
1636	Health Care Billing Clerk 2	H	1.00	1,736.00		B		2,110.00				
1844	Senior Management Assistant	A	1.00	2,247.00		B		2,732.00		Z		
2232	Senior Physician Specialist	A	0.40	4,270.00		B		5,315.00		Z		
2320	Registered Nurse	A	12.05	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
2328	Nurse Practitioner	A	0.70	2,948.00		B		3,765.00				
2548	Occupational Therapist	A	1.40	2,258.00		B		3,101.00		Z		

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2556	Physical Therapist	A	2.80	2,258.00	B	3,101.00	Z
2556	Physical Therapist	C	1.00	2,258.00	B	3,101.00	Z
2583	Home Health Aide	A	7.55	1,120.00	B	1,355.00	
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00	
2589	Health Program Coordinator 1	A	1.00	1,858.00	B	2,314.00	Z
2830	Public Health Nurse	A	3.50	2,451.00	B	3,117.00	Z
2920	Medical Social Worker	A	3.50	2,269.00	B	2,758.00	Z
2922	Senior Medical Social Worker	A	1.00	2,371.00	B	2,882.00	Z
P103	Special Nurse	A	3.00	3,063.00	H	3,511.00	
TEMP	Temporary Position	A	5.09	0.00	H	0.00	

Grant Total	50.24
Project Total	50.24
Subfund Total	50.24
Index Total	50.24
Program Total	59.64

Index Code : HCHAPADMINGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00	Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00	Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00	Z		
1220	Payroll Clerk	A	1.00	1,686.00	B	2,048.00			
1402	Junior Clerk	A	1.00	1,217.00	B	1,474.00			
1450	Executive Secretary 1	A	2.00	1,805.00	B	2,194.00			
1635	Health Care Billing Clerk 1	A	1.00	1,547.00	B	1,876.00			
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00	Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00	Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00	Z		
1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00	Z		
1926	Sr Materials & Supplies Sprv	A	1.00	1,488.00	B	1,805.00			
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00			
2116	Associate Dir, Medical Records	A	1.00	2,124.00	B	2,647.00	Z		
2145	Hospital Assoc Administrator	A	1.00	3,815.00	B	4,753.00	Z		
2230	Physician Specialist	A	0.39	3,873.00	B	4,821.00	Z		
2235	Medical Dir, Dept of Health	A	1.00	5,090.00	B	6,332.00	Z		
2409	Pharmacy Technician	A	0.50	2,014.00	B	2,449.00			
2586	Health Worker 2	A	2.14	1,499.00	B	1,818.00			
2738	Porter Assistant Supervisor	A	1.00	1,517.00	B	1,840.00			
2785	Asst General Services Manager	A	1.00	1,740.00	B	2,166.00	Z		
2924	Medical Social Work Supervisor	A	0.50	2,435.00	B	3,035.00	Z		
7335	Senior Stationary Engineer	H	1.00	2,605.00	B	2,657.00			

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Index Code : HCHAPCARE004
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	3.65	1,375.00	B	1,666.00				
1424	Clerk Typist	R	0.55	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00				
2110	Medical Records Clerk	A	2.50	1,558.00	B	1,890.00		Z		
2230	Physician Specialist	A	6.95	3,873.00	B	4,821.00				
2320	Registered Nurse	A	5.15	2,451.00	B	2,922.00		Z		
2322	Nurse Manager	A	0.50	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	0.30	2,948.00	B	3,765.00				
2409	Pharmacy Technician	A	0.50	2,014.00	B	2,449.00				
2430	Medical Evaluations Assistant	A	3.20	1,532.00	B	1,858.00				
2585	Health Worker 1	A	2.00	1,342.00	B	1,626.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	1.50	1,638.00	B	1,990.00				
2736	Porter	R	0.20	1,381.00	B	1,674.00				
2846	Nutritionist	A	1.50	2,194.00	B	2,732.00		Z		
2903	Eligibility Worker	A	2.00	1,638.00	B	1,990.00				
P103	Special Nurse	A	1.00	3,063.00	H	3,511.00				
Grant Total			35.50							
Project Total			35.50							
Subfund Total			35.50							
Index Total			35.50							

Index Code : HCHAPPAMPLGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	1.40	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	0.84	2,948.00	B	3,765.00				
2586	Health Worker 2	A	1.20	1,499.00	B	1,818.00				
2587	Health Worker 3	A	0.60	1,638.00	B	1,990.00				
2588	Health Worker 4	A	0.80	1,914.00	B	2,326.00				
2903	Eligibility Worker	A	1.50	1,638.00	B	1,990.00				
TEMP	Temporary Position	A	0.57	0.00	B	0.00				

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Grant Total	6.91
Project Total	6.91
Subfund Total	6.91
Index Total	6.91

Index Code : HCHAPGASSIGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2110	Medical Records Clerk	A	1.00	1,558.00		B		1,890.00				
2230	Physician Specialist	A	0.50	3,873.00		B		4,821.00		Z		
2320	Registered Nurse	A	0.90	2,451.00		B		2,922.00				
2574	Clinical Psychologist	A	1.50	2,627.00		B		3,193.00		Z		
2587	Health Worker 3	A	2.11	1,638.00		B		1,990.00				
2587	Health Worker 3	R	0.89	1,638.00		B		1,990.00				
2903	Eligibility Worker	A	1.00	1,638.00		B		1,990.00				
2920	Medical Social Worker	A	0.80	2,269.00		B		2,758.00		Z		
			Grant Total	8.70								
			Project Total	8.70								
			Subfund Total	8.70								
			Index Total	8.70								

Index Code : HCHAPHC1--GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
2112	Medical Records Technician	A	1.00	1,744.00		B		2,120.00				
2230	Physician Specialist	A	4.15	3,873.00		B		4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00		B		5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00		B		3,426.00		Z		
2320	Registered Nurse	A	6.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
2430	Medical Evaluations Assistant	A	2.00	1,532.00		B		1,858.00				
2586	Health Worker 2	A	2.00	1,499.00		B		1,818.00				
2587	Health Worker 3	A	2.00	1,638.00		B		1,990.00				
2736	Porter	A	1.00	1,381.00		B		1,674.00				
2822	Health Educator	A	0.20	2,194.00		B		2,732.00		Z		
2830	Public Health Nurse	A	9.50	2,451.00		B		3,117.00		Z		
2903	Eligibility Worker	A	5.00	1,638.00		B		1,990.00				

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2903	Eligibility Worker	C	1.00	1,638.00	B	1,990.00		
2908	Hospital Eligiblity Worker	A	1.00	1,876.00	B	2,281.00		SC
2920	Medical Social Worker	C	0.50	2,269.00	B	2,758.00	Z	
2930	Psychiatric Social Worker	A	1.00	2,269.00	B	2,758.00	Z	
Grant Total			40.35					
Project Total			40.35					
Subfund Total			40.35					
Index Total			40.35					

Index Code : HCHAPHC2--GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2112	Medical Records Technician	H	0.50	1,744.00	B	2,120.00				
2230	Physician Specialist	A	0.78	3,873.00	B	4,821.00		Z		
2230	Physician Specialist	C	1.00	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		
2312	Licensed Vocational Nurse	H	1.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	1.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	0.50	2,892.00	B	3,803.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2830	Public Health Nurse	A	7.00	2,451.00	B	3,117.00		Z		
2903	Eligibility Worker	A	2.00	1,638.00	B	1,990.00				
2903	Eligibility Worker	C	1.00	1,638.00	B	1,990.00				
2908	Hospital Eligibility Worker	A	0.50	1,876.00	B	2,281.00				
2920	Medical Social Worker	A	0.50	2,269.00	B	2,758.00		Z		
2920	Medical Social Worker	C	0.50	2,269.00	B	2,758.00		Z		
8202	Security Guard	A	1.00	1,270.00	B	1,539.00				
Grant Total			25.28							
Project Total			25.28							
Subfund Total			25.28							
Index Total			25.28							

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Department : DPH Public Health

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Index Code : HCHAPHC3--GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
1424	Clerk Typist	A	1.00	1,375.00		B		1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
2112	Medical Records Technician	A	1.00	1,744.00		B		2,120.00				
2112	Medical Records Technician	H	0.50	1,744.00		B		2,120.00				
2202	Dental Aide	A	0.40	1,727.00		B		2,099.00				
2210	Dentist	A	1.14	3,597.00		B		4,484.00		Z		
2230	Physician Specialist	A	1.50	3,873.00		B		4,821.00		Z		
2230	Physician Specialist	C	1.00	3,873.00		B		4,821.00		Z		
2232	Senior Physician Specialist	A	1.08	4,270.00		B		5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00		B		3,426.00		Z		
2320	Registered Nurse	A	4.00	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
2328	Nurse Practitioner	A	1.00	2,948.00		B		3,765.00				
2430	Medical Evaluations Assistant	A	1.00	1,532.00		B		1,858.00				
2587	Health Worker 3	A	1.50	1,638.00		B		1,990.00				
2736	Porter	A	1.00	1,381.00		B		1,674.00				
2819	Assistant Health Educator	A	1.00	1,895.00		B		2,360.00				
2830	Public Health Nurse	A	10.00	2,451.00		B		3,117.00		Z		
2846	Nutritionist	A	0.75	2,194.00		B		2,732.00		Z		
2903	Eligibility Worker	A	2.85	1,638.00		B		1,990.00				
2903	Eligibility Worker	C	1.00	1,638.00		B		1,990.00				
2908	Hospital Eligibility Worker	A	1.00	1,876.00		B		2,281.00				
2920	Medical Social Worker	A	0.20	2,269.00		B		2,758.00		Z		
2920	Medical Social Worker	C	1.00	2,269.00		B		2,758.00		Z		
Grant Total			37.92									
Project Total			37.92									
Subfund Total			37.92									
Index Total			37.92									

Index Code : HCHAPHC4--GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
2112	Medical Records Technician	A	1.00	1,744.00		B		2,120.00				
2230	Physician Specialist	A	1.50	3,873.00		B		4,821.00		Z		

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2230	Physician Specialist	C	1.00	3,873.00	B	4,821.00	Z
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00	Z
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00	Z
2320	Registered Nurse	A	5.00	2,451.00	B	2,922.00	
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00	
2328	Nurse Practitioner	A	0.55	2,948.00	B	3,765.00	
2430	Medical Evaluations Assistant	A	2.00	1,532.00	B	1,858.00	
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00	
2587	Health Worker 3	A	1.20	1,638.00	B	1,990.00	
2736	Porter	A	2.00	1,381.00	B	1,674.00	
2819	Assistant Health Educator	A	1.00	1,895.00	B	2,360.00	
2822	Health Educator	A	1.00	2,194.00	B	2,732.00	Z
2830	Public Health Nurse	A	8.00	2,451.00	B	3,117.00	Z
2846	Nutritionist	A	1.80	2,194.00	B	2,732.00	Z
2903	Eligibility Worker	A	3.50	1,638.00	B	1,990.00	
2903	Eligibility Worker	C	1.00	1,638.00	B	1,990.00	
2908	Hospital Eligibility Worker	A	1.00	1,876.00	B	2,281.00	
2920	Medical Social Worker	C	1.00	2,269.00	B	2,758.00	Z

Grant Total 37.55
Project Total 37.55
Subfund Total 37.55
Index Total 37.55

Index Code : HCHAPHC5--GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	1.50	1,506.00	B	1,827.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2230	Physician Specialist	A	1.80	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	0.95	4,270.00	B	5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		
2320	Registered Nurse	A	3.10	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	0.90	2,948.00	B	3,765.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2830	Public Health Nurse	A	8.00	2,451.00	B	3,117.00		Z		
2903	Eligibility Worker	A	3.50	1,638.00	B	1,990.00				
2908	Hospital Eligibility Worker	A	0.60	1,876.00	B	2,281.00				
2920	Medical Social Worker	A	0.60	2,269.00	B	2,758.00		Z		

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Department : DPH Public Health

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Grant Total 28.95
Project Total 28.95
Subfund Total 28.95
Index Total 28.95

Index Code : HCHAPHOUSGWO
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	0.25	1,375.00	B 1,666.00				
2230	Physician Specialist	A	0.10	3,873.00	B 4,821.00		Z		
2232	Senior Physician Specialist	A	0.06	4,270.00	B 5,315.00		Z		
2328	Nurse Practitioner	A	0.64	2,948.00	B 3,765.00				
2586	Health Worker 2	A	0.75	1,499.00	B 1,818.00				

Grant Total 1.80
Project Total 1.80
Subfund Total 1.80
Index Total 1.80

Index Code : HCHAPMISC-WO
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2230	Physician Specialist	LN	0.66	3,873.00	B 4,821.00		Z		
2312	Licensed Vocational Nurse	LN	0.40	1,840.00	B 2,236.00				
2574	Clinical Psychologist	A	1.20	2,627.00	B 3,193.00		Z		
2586	Health Worker 2	LN	1.40	1,499.00	B 1,818.00				
2587	Health Worker 3	A	1.11	1,638.00	B 1,990.00				
TEMP	Temporary Position	A	2.55	0.00	B 0.00				

Grant Total 7.32
Project Total 7.32
Subfund Total 7.32
Index Total 7.32

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Index Code : HCHAPNOMSRGF
 Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
2230	Physician Specialist	A	2.00	3,873.00		B		4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00		B		5,315.00		Z		
2320	Registered Nurse	A	1.00	2,451.00		B		2,922.00				
2328	Nurse Practitioner	A	1.20	2,948.00		B		3,765.00				
2430	Medical Evaluations Assistant	A	0.50	1,532.00		B		1,858.00				
2586	Health Worker 2	A	1.00	1,499.00		B		1,818.00				
2593	Health Program Coordinator 3	A	1.00	2,371.00		B		2,953.00		Z		
2736	Porter	A	1.00	1,381.00		B		1,674.00				
2920	Medical Social Worker	A	1.00	2,269.00		B		2,758.00		Z		
2922	Senior Medical Social Worker	A	1.00	2,371.00		B		2,882.00		Z		
Grant Total			11.70									
Project Total			11.70									
Subfund Total			11.70									
Index Total			11.70									

Index Code : HCHAPPHHC-GF
 Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
2112	Medical Records Technician	A	2.50	1,744.00		B		2,120.00				
2202	Dental Aide	A	1.00	1,727.00		B		2,099.00				
2210	Dentist	A	1.00	3,597.00		B		4,484.00		Z		
2230	Physician Specialist	A	2.00	3,873.00		B		4,821.00		Z		
2232	Senior Physician Specialist	A	1.10	4,270.00		B		5,315.00		Z		
2302	Nursing Assistant	A	1.00	1,710.00		B		2,079.00				
2320	Registered Nurse	A	1.50	2,451.00		B		2,922.00				
2322	Nurse Manager	A	0.50	2,892.00		B		3,803.00				
2323	Clinical Nurse Specialist	A	0.50	2,768.00		B		3,897.00				
2328	Nurse Practitioner	A	0.40	2,948.00		B		3,765.00				
2430	Medical Evaluations Assistant	A	1.00	1,532.00		B		1,858.00				
2586	Health Worker 2	A	1.00	1,499.00		B		1,818.00				
2736	Porter	A	1.00	1,381.00		B		1,674.00				
2822	Health Educator	A	0.40	2,194.00		B		2,732.00		Z		
2830	Public Health Nurse	A	1.00	2,451.00		B		3,117.00		Z		

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2903	Eligibility Worker	A	2.00	1,638.00	B	1,990.00	
2908	Hospital Eligibility Worker	A	1.00	1,876.00	B	2,281.00	
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00	Z

Grant Total	21.90
Project Total	21.90
Subfund Total	21.90
Index Total	21.90

Index Code : HCHAPSEHC-GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00			
2110	Medical Records Clerk	A	0.10	1,558.00	B	1,890.00			
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00			
2202	Dental Aide	A	1.70	1,727.00	B	2,099.00			
2210	Dentist	A	0.90	3,597.00	B	4,484.00	Z		
2230	Physician Specialist	A	2.58	3,873.00	B	4,821.00	Z		
2232	Senior Physician Specialist	A	1.02	4,270.00	B	5,315.00	Z		
2232	Senior Physician Specialist	C	0.30	4,270.00	B	5,315.00	Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00	Z		
2320	Registered Nurse	A	4.00	2,451.00	B	2,922.00			
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00			
2328	Nurse Practitioner	A	1.48	2,948.00	B	3,765.00			
2430	Medical Evaluations Assistant	A	2.00	1,532.00	B	1,858.00			
2574	Clinical Psychologist	C	0.50	2,627.00	B	3,193.00	Z		
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00			
2586	Health Worker 2	A	0.80	1,499.00	B	1,818.00			
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00			
2736	Porter	A	1.00	1,381.00	B	1,674.00			
2830	Public Health Nurse	A	1.00	2,451.00	B	3,117.00	Z		
2846	Nutritionist	A	0.05	2,194.00	B	2,732.00	Z		
2903	Eligibility Worker	A	3.05	1,638.00	B	1,990.00			
2920	Medical Social Worker	A	0.80	2,269.00	B	2,758.00	Z		
2922	Senior Medical Social Worker	A	1.00	2,371.00	B	2,882.00	Z		
9924	PS Aide Health Services	A	1.00	1,128.00	B	1,128.00			
TEMP	Temporary Position	A	3.00	0.00	B	0.00			

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Grant Total 35.28
Project Total 35.28
Subfund Total 35.28
Index Total 35.28

Index Code : HCHAPSPY--GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z		
2328	Nurse Practitioner	A	1.00	2,948.00	B 3,765.00				
2903	Eligibility Worker	A	1.00	1,638.00	B 1,990.00				
2912	Senior Social Worker	A	0.80	1,932.00	B 2,348.00		Z		
TEMP	Temporary Position	A	3.94	0.00	B 0.00		Z		

Grant Total 7.74
Project Total 7.74
Subfund Total 7.74
Index Total 7.74

Index Code : HCHAPSPYCSGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2328	Nurse Practitioner	A	1.00	2,948.00	B 3,765.00				
2587	Health Worker 3	A	1.00	1,638.00	B 1,990.00				
2903	Eligibility Worker	A	1.00	1,638.00	B 1,990.00				
2912	Senior Social Worker	A	0.20	1,932.00	B 2,348.00		Z		
2920	Medical Social Worker	A	1.00	2,269.00	B 2,758.00		Z		

Grant Total 4.20
Project Total 4.20
Subfund Total 4.20
Index Total 4.20

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Index Code : HCHAPSPYDSGF
 Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2305	Psychiatric Technician	A	1.67	1,849.00	B 2,247.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B 2,236.00				
2430	Medical Evaluations Assistant	A	1.00	1,532.00	B 1,858.00				
2587	Health Worker 3	A	1.00	1,638.00	B 1,990.00				
	Grant Total		4.67						
	Project Total		4.67						
	Subfund Total		4.67						
	Index Total		4.67						

Index Code : HCHAPTWC--GF
 Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1424	Clerk Typist	A	2.25	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
2112	Medical Records Technician	A	1.00	1,744.00	B 2,120.00				
2230	Physician Specialist	A	4.68	3,873.00	B 4,821.00		Z		
2232	Senior Physician Specialist	A	1.04	4,270.00	B 5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B 3,426.00		Z		
2320	Registered Nurse	A	9.25	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
2328	Nurse Practitioner	A	4.07	2,948.00	B 3,765.00				
2430	Medical Evaluations Assistant	A	0.80	1,532.00	B 1,858.00				
2585	Health Worker 1	A	1.00	1,342.00	B 1,626.00				
2586	Health Worker 2	A	1.75	1,499.00	B 1,818.00				
2586	Health Worker 2	C	4.00	1,499.00	B 1,818.00				
2587	Health Worker 3	A	5.50	1,638.00	B 1,990.00				
2587	Health Worker 3	C	0.50	1,638.00	B 1,990.00				
2736	Porter	A	1.00	1,381.00	B 1,674.00				
2830	Public Health Nurse	A	1.00	2,451.00	B 3,117.00		Z		
2903	Eligibility Worker	A	6.00	1,638.00	B 1,990.00				
2908	Hospital Eligibility Worker	A	1.00	1,876.00	B 2,281.00				
2917	Program Support Analyst	A	1.00	2,551.00	B 3,101.00		Z		
2920	Medical Social Worker	A	3.00	2,269.00	B 2,758.00		Z		
2931	Marriage, Family & Child Cnslr	A	1.00	2,269.00	B 2,758.00		Z		

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2932	Sr Psychiatric Social Worker	A	1.00	2,371.00	B	2,882.00	Z
2932	Sr Psychiatric Social Worker	C	0.75	2,371.00	B	2,882.00	Z
TEMP	Temporary Position	A	6.56	0.00	B	0.00	Z

Grant Total	63.15
Project Total	63.15
Subfund Total	63.15
Index Total	63.15

Index Code : HCHAPTWCMEGF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2328	Nurse Practitioner	A	1.00	2,948.00	B 3,765.00				
2586	Health Worker 2	A	1.00	1,499.00	B 1,818.00				
2587	Health Worker 3	A	2.00	1,638.00	B 1,990.00				

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : HCHFGRANTSR
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 28 CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGMCK0001 MCKINNEY HOMELESS GRANT

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2230	Physician Specialist	G	0.50	3,873.00	B 4,821.00				
2328	Nurse Practitioner	G	2.22	2,948.00	B 3,765.00				02
2587	Health Worker 3	G	0.60	1,638.00	B 1,990.00				02
2920	Medical Social Worker	G	2.00	2,269.00	B 2,758.00				02
2922	Senior Medical Social Worker	G	0.82	2,371.00	B 2,882.00		Z		02
							Z		02

Grant Total	6.14

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Index Code : HCHFGRANTSR
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGSPYCY01 SPY 1/1/01 - 12/31/01

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	G	0.23	1,375.00	B 1,666.00				
2112	Medical Records Technician	G	0.50	1,744.00	B 2,120.00				02
2586	Health Worker 2	G	0.70	1,499.00	B 1,818.00				02
TEMP	Temporary Position	A	0.40	0.00	B 0.00				02
Grant Total			1.83						
Project Total			7.97						
Subfund Total			7.97						
Index Total			7.97						

Index Code : HCHSIHSS-GF
Program : DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2320	Registered Nurse	A	8.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
Grant Total			9.00						
Project Total			9.00						
Subfund Total			9.00						
Index Total			9.00						
Program Total			446.27						

Index Code : HMMMLT730416
Program : DLT MENTAL HEALTH - LONG TERM CARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2230	Physician Specialist	A	1.00	3,873.00	B 4,821.00				
2232	Senior Physician Specialist	A	1.00	4,270.00	B 5,315.00				
2235	Medical Dir, Dept of Health	A	1.00	5,090.00	B 6,332.00				
2320	Registered Nurse	A	1.00	2,451.00	B 2,922.00				
2409	Pharmacy Technician	A	0.50	2,014.00	B 2,449.00				
2454	Clinical Pharmacist	A	0.50	3,304.00	B 4,017.00				

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2575	Research Psychologist	A	1.00	2,827.00	B	3,436.00	Z
2585	Health Worker 1	A	3.50	1,342.00	B	1,626.00	
2910	Social Worker	A	1.00	1,686.00	B	2,048.00	Z
2930	Psychiatric Social Worker	A	5.00	2,269.00	B	2,758.00	Z
9924	PS Aide Health Services	A	1.50	1,128.00	B	1,128.00	
Grant Total			17.00				
Project Total			17.00				
Subfund Total			17.00				
Index Total			17.00				
Program Total			17.00				

Index Code : HMFCCADM737
Program : DMF JAIL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	2.00	2,451.00	B	2,922.00			
2587	Health Worker 3	R	1.00	1,638.00	B	1,990.00			
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00	Z		
TEMP	Temporary Position	A	1.70	0.00	B	0.00	Z		
Grant Total			5.70						
Project Total			5.70						
Subfund Total			5.70						
Index Total			5.70						

Index Code : HMFCCADM738
Program : DMF JAIL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	C	0.80	2,478.00	B	3,403.00	Z	SC	
2587	Health Worker 3	G	4.00	1,638.00	B	1,990.00			02
2588	Health Worker 4	G	1.00	1,914.00	B	2,326.00			02
Grant Total			5.80						
Project Total			5.80						
Subfund Total			5.80						
Index Total			5.80						

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Department : DPH Public Health

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Index Code : HMFHCCADM919
Program : DMF JAIL HEALTH SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2736	Porter	C	2.00	1,381.00	B	1,674.00				
TEMP	Temporary Position	A	1.48	0.00	B	0.00				
Grant Total			3.48							
Project Total			3.48							
Subfund Total			3.48							
Index Total			3.48							

Index Code : HMFHCCMED017
Program : DMF JAIL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1042	IS Engineer-Journey	C	1.00	2,706.00	B	3,486.00				
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1404	Clerk	S	2.00	1,323.00	B	1,603.00		Z		
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
1428	Unit Clerk	A	6.00	1,600.00	B	1,941.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1924	Materials/Supplies Supervisor	A	1.00	1,378.00	B	1,670.00				
2110	Medical Records Clerk	A	5.00	1,558.00	B	1,890.00				
2117	Chf Medical Records Admin, LHH	A	1.00	2,342.00	B	2,918.00		Z		
2119	Health Care Analyst	A	1.00	2,079.00	B	2,589.00		Z		
2202	Dental Aide	A	3.00	1,727.00	B	2,099.00				
2210	Dentist	A	1.40	3,597.00	B	4,484.00		Z		
2230	Physician Specialist	A	0.25	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	3.50	4,270.00	B	5,315.00		Z		
2232	Senior Physician Specialist	R	0.50	4,270.00	B	5,315.00		Z		
2235	Medical Dir, Dept of Health	A	1.00	5,090.00	B	6,332.00		Z		
2312	Licensed Vocational Nurse	A	31.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	83.15	2,451.00	B	2,922.00				
2322	Nurse Manager	A	5.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	8.00	2,948.00	B	3,765.00				
2409	Pharmacy Technician	A	5.30	2,014.00	B	2,449.00				
2450	Pharmacist	A	2.00	2,997.00	B	3,643.00		Z		

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Department : DPH

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1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00	
1432	Senior Transcriber Typist	A	1.00	1,658.00	B	2,014.00	
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00	
1446	Secretary 2	A	7.60	1,658.00	B	2,014.00	
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00	
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00	
1632	Senior Account Clerk	A	7.00	1,638.00	B	1,990.00	
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00	
1635	Health Care Billing Clerk 1	A	3.00	1,547.00	B	1,876.00	
1636	Health Care Billing Clerk 2	A	8.00	1,736.00	B	2,110.00	
1636	Health Care Billing Clerk 2	C	1.00	1,736.00	B	2,110.00	
1652	Senior Accountant	A	8.00	1,895.00	B	2,360.00	Z
1654	Principal Accountant	A	2.20	2,247.00	B	2,800.00	Z
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00	Z
1662	Patient Accounts Asst Sprv	A	4.00	1,867.00	B	2,269.00	
1670	Financial Systems Supervisor	A	1.00	3,087.00	B	3,844.00	Z
1670	Financial Systems Supervisor	T	1.00	3,087.00	B	3,844.00	Z
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00	
1822	Administrative Analyst	A	2.00	2,130.00	B	2,589.00	Z
1822	Administrative Analyst	S	2.00	2,130.00	B	2,589.00	Z
1823	Senior Administrative Analyst	A	4.50	2,360.00	B	2,940.00	Z
1823	Senior Administrative Analyst	T	1.00	2,360.00	B	2,940.00	Z
1824	Pr Administrative Analyst	A	4.00	2,758.00	B	3,436.00	Z
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00	Z
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00	
2114	Medical Records Tech Sprv	A	2.00	2,038.00	B	2,478.00	
2119	Health Care Analyst	A	1.00	2,079.00	B	2,589.00	Z
2143	Hospital Asst Administrator	S	1.00	3,108.00	B	3,873.00	Z
2230	Physician Specialist	A	4.10	3,873.00	B	4,821.00	Z
2230	Physician Specialist	R	1.00	3,873.00	B	4,821.00	Z
2232	Senior Physician Specialist	A	37.97	4,270.00	B	5,315.00	Z
2232	Senior Physician Specialist	R	1.00	4,270.00	B	5,315.00	Z
2235	Medical Dir, Dept of Health	A	1.00	5,090.00	B	6,332.00	Z
2246	Asst Dir of Clinical Svcs 1	A	11.80	2,737.00	B	3,410.00	Z
2248	Asst Dir Clinical Svcs 2	A	1.00	3,410.00	B	4,246.00	Z
2305	Psychiatric Technician	A	2.00	1,849.00	B	2,247.00	
2305	Psychiatric Technician	R	3.00	1,849.00	B	2,247.00	
2306	Senior Psychiatric Orderly	A	4.00	1,923.00	B	2,337.00	
2312	Licensed Vocational Nurse	R	1.00	1,840.00	B	2,236.00	
2320	Registered Nurse	A	11.90	2,451.00	B	2,922.00	
2322	Nurse Manager	A	3.00	2,892.00	B	3,803.00	
2323	Clinical Nurse Specialist	A	7.75	2,768.00	B	3,897.00	
2328	Nurse Practitioner	A	3.00	2,948.00	B	3,765.00	
2409	Pharmacy Technician	A	1.00	2,014.00	B	2,449.00	
2450	Pharmacist	A	0.75	2,997.00	B	3,643.00	Z
2452	Dir of Pharmaceutical Svcs	A	1.00	3,696.00	B	4,604.00	Z
2454	Clinical Pharmacist	A	6.00	3,304.00	B	4,017.00	

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2548	Occupational Therapist	A	0.99	2,258.00	B	3,101.00	Z
2550	Senior Occupational Therapist	A	0.70	2,551.00	B	3,503.00	Z
2552	Dir of Act, Therapy & Vol Svcs	A	1.20	2,151.00	B	2,614.00	Z
2565	Acupuncturist	A	1.00	1,886.00	B	2,292.00	Z
2566	Rehabilitation Counselor	A	4.00	1,814.00	B	2,258.00	
2574	Clinical Psychologist	A	15.55	2,627.00	B	3,193.00	Z
2574	Clinical Psychologist	R	2.00	2,627.00	B	3,193.00	Z
2574	Clinical Psychologist	S	1.00	2,627.00	B	3,193.00	Z
2575	Research Psychologist	A	1.20	2,827.00	B	3,436.00	Z
2585	Health Worker 1	A	2.00	1,342.00	B	1,626.00	
2587	Health Worker 3	A	10.10	1,638.00	B	1,990.00	
2587	Health Worker 3	N	0.75	1,638.00	B	1,990.00	
2587	Health Worker 3	S	1.00	1,638.00	B	1,990.00	
2588	Health Worker 4	A	5.00	1,914.00	B	2,326.00	
2589	Health Program Coordinator 1	A	2.00	1,858.00	B	2,314.00	Z
2591	Health Program Coordinator 2	A	1.50	2,120.00	B	2,640.00	Z
2593	Health Program Coordinator 3	A	7.00	2,371.00	B	2,953.00	Z
2708	Custodian	A	0.50	1,381.00	B	1,674.00	
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00	Z
2819	Assistant Health Educator	A	1.00	1,895.00	B	2,360.00	
2895	Dep Dir for Mental Hlth Prg	A	1.00	4,637.00	B	5,778.00	Z
2903	Eligibility Worker	A	1.00	1,638.00	B	1,990.00	
2905	Senior Eligibility Worker	A	2.00	1,876.00	B	2,281.00	
2912	Senior Social Worker	A	1.00	1,932.00	B	2,348.00	Z
2912	Senior Social Worker	R	1.00	1,932.00	B	2,348.00	Z
2930	Psychiatric Social Worker	A	45.79	2,269.00	B	2,758.00	Z
2930	Psychiatric Social Worker	N	0.75	2,269.00	B	2,758.00	Z
2930	Psychiatric Social Worker	R	1.00	2,269.00	B	2,758.00	Z
2931	Marriage, Family & Child Cnslr	A	7.00	2,269.00	B	2,758.00	Z
2931	Marriage, Family & Child Cnslr	R	1.00	2,269.00	B	2,758.00	Z
2932	Sr Psychiatric Social Worker	A	19.60	2,371.00	B	2,882.00	Z
2932	Sr Psychiatric Social Worker	C	0.55	2,371.00	B	2,882.00	Z
2935	Sr Marriage, Fam & Cld Cnslr	A	2.00	2,371.00	B	2,882.00	Z
9924	PS Aide Health Services	A	0.50	1,128.00	B	1,128.00	
TEMP	Temporary Position	A	1.98	0.00	B	0.00	

Grant Total	355.38
Project Total	355.38
Subfund Total	355.38
Index Total	355.38

Department : DPH Public Health

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Index Code : HMGHMHMISPHGF
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1012	IS Technical-Journey	A	1.00	1,678.00	B 2,089.00				
1014	IS Technician-Supervisor	A	2.00	2,194.00	B 2,732.00				
1022	IS Administrator 2	A	1.00	2,048.00	B 2,551.00		Z		
1042	IS Engineer-Journey	A	1.00	2,706.00	B 3,486.00		Z		
1044	IS Engineer-Principal	A	1.00	3,226.00	B 4,155.00		Z		
1044	IS Engineer-Principal	C	0.80	3,226.00	B 4,155.00		Z		
1044	IS Engineer-Principal	S	1.00	3,226.00	B 4,155.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B 2,813.00		Z		
1052	IS Business Analyst	R	1.00	2,183.00	B 2,813.00		Z		
1053	IS Business Analyst-Senior	A	4.00	2,527.00	B 3,256.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B 3,769.00		Z		
1070	IS Project Director	A	2.00	3,226.00	B 4,155.00		Z		
1071	IS Manager	A	1.00	3,351.00	B 4,891.00		Z		
1424	Clerk Typist	S	1.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
Grant Total			20.80						
Project Total			20.80						
Subfund Total			20.80						
Index Total			20.80						

Index Code : HMMHRCGRANTS
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGIBP0300 IBPH - 02/15/03 - 02/14/04

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2230	Physician Specialist	G	0.50	3,873.00	B 4,821.00		Z		02
2818	Health Program Planner	G	0.50	2,226.00	B 2,706.00				02
2930	Psychiatric Social Worker	G	0.50	2,269.00	B 2,758.00		Z		02
Grant Total			1.50						

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Index Code : HMMHRCGRANTS
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMM00203 OLDER ADULT PARTN ASSES & CARE FY 02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2930	Psychiatric Social Worker	G	1.00	2,269.00		B		2,758.00		Z		02
Grant Total			1.00									

Index Code : HMMHRCGRANTS
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMPATH03 PATH-FY02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2588	Health Worker 4	G	0.67	1,914.00		B		2,326.00				02
Grant Total			0.67									

Index Code : HMMHRCGRANTS
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMSSOC03 SSOC-FY02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	G	2.50	1,375.00		B		1,666.00				02
1426	Senior Clerk Typist	G	1.00	1,506.00		B		1,827.00				02
1654	Principal Accountant	G	0.50	2,247.00		B		2,800.00		Z		02
1820	Junior Administrative Analyst	G	1.00	1,622.00		B		1,970.00				02
1822	Administrative Analyst	G	2.00	2,130.00		B		2,589.00		Z		02
2232	Senior Physician Specialist	G	1.00	4,270.00		B		5,315.00		Z		02
2320	Registered Nurse	G	2.50	2,451.00		B		2,922.00				02
2574	Clinical Psychologist	G	1.00	2,627.00		B		3,193.00		Z		02
2822	Health Educator	G	1.00	2,194.00		B		2,732.00		Z		02
2910	Social Worker	G	3.00	1,686.00		B		2,048.00		Z		02
2930	Psychiatric Social Worker	G	5.00	2,269.00		B		2,758.00		Z		02
2931	Marriage, Family & Child Cnslr	G	3.00	2,269.00		B		2,758.00		Z		02
2932	Sr Psychiatric Social Worker	G	1.00	2,371.00		B		2,882.00		Z		02

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Grant Total 24.50

Index Code : HMMHRCGRANTS
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMTRAN03 MH SVC TRANSGENDER RACIAL9/30/02-9/29/03

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1654	Principal Accountant	G	0.25	2,247.00	B	2,800.00		Z		02
2233	Supervising Physician Spec	G	0.10	4,591.00	B	5,723.00		Z		02
2320	Registered Nurse	G	0.50	2,451.00	B	2,922.00				02
2930	Psychiatric Social Worker	G	1.00	2,269.00	B	2,758.00		Z		02
Grant Total			1.85							
Project Total			29.52							
Subfund Total			29.52							
Index Total			29.52							
Program Total			406.85							

Index Code : HMMH733949
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHM005 DUI - FIRST OFFENDER PROGRAM
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		
Grant Total			1.00							
Project Total			1.00							

Index Code : HMMH733949
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHM006 AB286 - STATHAM
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		
TEMP	Temporary Position	A	0.63	0.00	B	0.00		Z		

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Grant Total	2.63
Project Total	2.63
Subfund Total	3.63
Index Total	3.63

Index Code : HMHSAMISPHGF
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1051	IS Business Analyst-Assistant	A	1.00	1,886.00		B		2,430.00				
1053	IS Business Analyst-Senior	A	2.00	2,527.00		B		3,256.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : HMHSCCRES227
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0941	Manager VI	T	1.00	3,574.00		B		4,905.00		Z		
1070	IS Project Director	A	1.00	3,226.00		B		4,155.00		Z		
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1632	Senior Account Clerk	A	2.00	1,638.00		B		1,990.00				
1652	Senior Accountant	A	1.00	1,895.00		B		2,360.00		Z		
1654	Principal Accountant	A	1.00	2,247.00		B		2,800.00		Z		
1657	Senior Systems Accountant	A	2.00	2,602.00		B		3,241.00		Z		
1823	Senior Administrative Analyst	A	5.00	2,360.00		B		2,940.00		Z		
1824	Pr Administrative Analyst	A	2.00	2,758.00		B		3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00		B		2,383.00		Z		
2587	Health Worker 3	C	2.00	1,638.00		B		1,990.00				
2588	Health Worker 4	T	1.00	1,914.00		B		2,326.00				
2591	Health Program Coordinator 2	A	2.00	2,120.00		B		2,640.00		Z		
2593	Health Program Coordinator 3	A	3.00	2,371.00		B		2,953.00		Z		
2593	Health Program Coordinator 3	C	1.00	2,371.00		B		2,953.00		Z		
2803	Epidemiologist 2	A	1.00	2,407.00		B		2,997.00		Z		
2818	Health Program Planner	N	0.50	2,226.00		B		2,706.00				
TEMP	Temporary Position	A	0.68	0.00		B		0.00				

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Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMCDCI03 COMPREHENSIVE DRUG COURT FY 02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
245C		G	0.54	2,407.00				2,997.00				02

Grant Total 0.54

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMS0020300 CSAS YOUTH DEVELOP & CRIME FY 02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1802	Research Assistant	G	0.39	1,761.00		B		2,140.00				02

Grant Total 0.39

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMSACP03 CSAT-HIV ACTION POINT - FY 02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2320	Registered Nurse	G	0.80	2,451.00		B		2,922.00				02
2587	Health Worker 3	G	1.00	1,638.00		B		1,990.00				02
2591	Health Program Coordinator 2	G	0.50	2,120.00		B		2,640.00		Z		02

Grant Total 2.30

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMSPPW03 TRTMT PREGNANT/POST WM FY 02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2803	Epidemiologist 2	G	0.30	2,407.00		B		2,997.00		Z		02
2804	Epidemiologist 3	G	0.05	2,632.00		B		3,282.00		Z		02
9924	PS Aide Health Services	G	1.00	1,128.00		B		1,128.00				02

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Grant Total 1.35

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMSPRC03 SF PRACTICE RES COLLABOR FY 02-03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2803	Epidemiologist 2	G	0.50	2,407.00	B 2,997.00		Z		02
2804	Epidemiologist 3	G	0.15	2,632.00	B 3,282.00		Z		02
9924	PS Aide Health Services	G	0.50	1,128.00	B 1,128.00				02
Grant Total			1.15						
Project Total			5.73						
Subfund Total			5.73						
Index Total			5.73						
Program Total			51.39						

Index Code : HCHPBADMINGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	0.50	1,436.00	B 1,740.00				
1444	Secretary 1	R	0.50	1,436.00	B 1,740.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00				
1822	Administrative Analyst	T	0.50	2,130.00	B 2,589.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
2233	Supervising Physician Spec	A	1.00	4,591.00	B 5,723.00		Z		
Grant Total			5.50						
Project Total			5.50						
Subfund Total			5.50						
Index Total			5.50						

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Index Code : HCHPBADMINGR
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPB010300 LOP PROJECT-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	1.00	1,506.00	B 1,827.00				02
6120	Environmental Health Inspector	G	1.00	2,521.00	B 3,138.00		Z		02
6122	Sr Environmental Hlth Insp	G	1.50	2,700.00	B 3,359.00		Z		02
6124	Pr Environmental Hlth Insp	G	0.25	2,902.00	B 3,618.00		Z		02

Grant Total 3.75

Index Code : HCHPBADMINGR
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPB090300 HLTH HOMES &HLTH AIRWAY 11/1/02-10/31/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	1.00	1,506.00	B 1,827.00				02

Grant Total 1.00

Index Code : HCHPBADMINGR
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPB100300 REMOVE BARRIES EFF ASTHMA 7/1/02-6/30/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2328	Nurse Practitioner	G	0.20	2,948.00	B 3,765.00				02
6139	Senior Industrial Hygienist	G	0.15	3,056.00	B 3,807.00		Z		02

Grant Total 0.35
Project Total 5.10
Subfund Total 5.10
Index Total 5.10

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Index Code : HCHPBASBESGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
Grant Total			1.00									
Project Total			1.00									
Subfund Total			1.00									
Index Total			1.00									

Index Code : HCHPBBSCLSGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
Grant Total			1.00									
Project Total			1.00									
Subfund Total			1.00									
Index Total			1.00									

Index Code : HCHPBFOOD-GF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	2.00	1,506.00		B		1,827.00				
6120	Environmental Health Inspector	A	16.00	2,521.00		B		3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	11.00	2,700.00		B		3,359.00		Z		
6124	Pr Environmental Hlth Insp	A	5.50	2,902.00		B		3,618.00		Z		
6127	Asst Dir,Bur EnvrnmtlHlthSvcs	A	1.00	3,155.00		B		3,931.00		Z		
TEMP	Temporary Position	A	0.07	0.00		B		0.00		Z		

Department : DPH Public Health

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Grant Total 35.57
Project Total 35.57
Subfund Total 35.57
Index Total 35.57

Index Code : HCHPBHAZMTGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1422	Junior Clerk Typist	T	1.00	1,258.00	B 1,524.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
6120	Environmental Health Inspector	A	3.00	2,521.00	B 3,138.00		Z		
6120	Environmental Health Inspector	R	1.00	2,521.00	B 3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	5.00	2,700.00	B 3,359.00		Z		
6122	Sr Environmental Hlth Insp	R	1.00	2,700.00	B 3,359.00		Z		
6137	Assistant Industrial Hygienist	A	1.00	2,089.00	B 2,602.00		Z		
6138	Industrial Hygienist	A	2.00	2,772.00	B 3,453.00		Z		
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B 3,807.00		Z		
TEMP	Temporary Position	A	0.15	0.00	B 0.00		Z		

Grant Total 17.15
Project Total 17.15
Subfund Total 17.15
Index Total 17.15

Index Code : HCHPBHAZWTF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
6122	Sr Environmental Hlth Insp	A	2.00	2,700.00	B 3,359.00		Z		
6124	Pr Environmental Hlth Insp	A	0.50	2,902.00	B 3,618.00		Z		

Grant Total 3.50
Project Total 3.50
Subfund Total 3.50
Index Total 3.50

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Index Code : HCHPBHAZWTPJ
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1652	Senior Accountant	A	1.50	1,895.00	B 2,360.00				
1822	Administrative Analyst	T	0.50	2,130.00	B 2,589.00		Z		
2992	Contract Compliance Officer 1	A	0.25	2,314.00	B 2,882.00		Z		
6122	Sr Environmental Hlth Insp	A	3.00	2,700.00	B 3,359.00		Z		
	Grant Total		7.25						
	Project Total		7.25						
	Subfund Total		7.25						
	Index Total		7.25						

Index Code : HCHPBHOUNPJ
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
6122	Sr Environmental Hlth Insp	A	2.00	2,700.00	B 3,359.00		Z		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						

Index Code : HCHPBMISPJGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	A	1.00	1,646.00	B 2,048.00				
1022	IS Administrator 2	A	1.00	2,048.00	B 2,551.00				
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B 2,430.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B 3,769.00		Z		

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Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Index Code : HCHPBPUBSVGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	R	1.00	1,436.00		B		1,740.00				
6108	Environmental Hlth Tech 1	A	4.00	1,769.00		B		2,151.00				
6110	Environmental Hlth Tech 2	A	1.00	1,999.00		B		2,430.00				
6122	Sr Environmental Hlth Insp	A	1.00	2,700.00		B		3,359.00		Z		
6124	Pr Environmental Hlth Insp	A	0.50	2,902.00		B		3,618.00		Z		

Grant Total 7.50
Project Total 7.50
Subfund Total 7.50
Index Total 7.50

Index Code : HCHPBPUBSVSR
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSR102 DELINQUENT REFUSE LIEN-ADMINISTRATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	O	3.00	1,506.00		B		1,827.00				02
6108	Environmental Hlth Tech 1	O	2.00	1,769.00		B		2,151.00				02
6122	Sr Environmental Hlth Insp	O	2.00	2,700.00		B		3,359.00		Z		02

Grant Total 7.00
Project Total 7.00

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Index Code : HCHPBPUBSVSR
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSR6
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1021	IS Administrator 1	O	1.00	1,686.00	B 2,099.00				02
1426	Senior Clerk Typist	O	1.00	1,506.00	B 1,827.00				02
6108	Environmental Hlth Tech 1	O	2.00	1,769.00	B 2,151.00				02
Grant Total			4.00						
Project Total			4.00						
Subfund Total			11.00						
Index Total			11.00						

Index Code : HCHPBSPROJGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	0.50	1,506.00	B 1,827.00				
2803	Epidemiologist 2	R	1.00	2,407.00	B 2,997.00		Z		
2820	Senior Health Program Planner	R	1.00	2,577.00	B 3,132.00		Z		
2822	Health Educator	A	1.00	2,194.00	B 2,732.00		Z		
6120	Environmental Health Inspector	R	1.00	2,521.00	B 3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	0.50	2,700.00	B 3,359.00		Z		
6122	Sr Environmental Hlth Insp	R	1.00	2,700.00	B 3,359.00		Z		
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B 3,807.00		Z		
6139	Senior Industrial Hygienist	R	1.00	3,056.00	B 3,807.00		Z		
TEMP	Temporary Position	A	0.15	0.00	B 0.00		Z		
Grant Total			8.15						
Project Total			8.15						
Subfund Total			8.15						
Index Total			8.15						

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Index Code : HCHPBWATERGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	R	0.50	1,506.00	B 1,827.00				
6120	Environmental Health Inspector	A	1.00	2,521.00	B 3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	2.00	2,700.00	B 3,359.00		Z		
6122	Sr Environmental Hlth Insp	R	1.00	2,700.00	B 3,359.00		Z		
6124	Pr Environmental Hlth Insp	A	0.50	2,902.00	B 3,618.00		Z		
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						

Index Code : HCHPBWATERPJ
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2803	Epidemiologist 2	A	1.00	2,407.00	B 2,997.00		Z		
6122	Sr Environmental Hlth Insp	A	0.20	2,700.00	B 3,359.00		Z		
Grant Total			1.20						
Project Total			1.20						
Subfund Total			1.20						
Index Total			1.20						

Index Code : HCHPHLEAD-GF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
2819	Assistant Health Educator	A	2.00	1,895.00	B 2,360.00				
2819	Assistant Health Educator	S	0.80	1,895.00	B 2,360.00				
2830	Public Health Nurse	A	0.50	2,451.00	B 3,117.00		Z		
6122	Sr Environmental Hlth Insp	A	0.50	2,700.00	B 3,359.00		Z		
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B 3,807.00		Z		

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Grant Total	5.80
Project Total	5.80
Subfund Total	5.80
Index Total	5.80

Index Code : HCHPHLEAD-GR
 Program : DPB ENVIRONMENTAL HEALTH SERVICES
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPB020300 LEAD CASE MGMT-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	G	0.50	1,658.00		B		2,014.00				02
2593	Health Program Coordinator 3	G	0.50	2,371.00		B		2,953.00		Z		02
2802	Epidemiologist 1	G	0.50	1,886.00		B		2,348.00		Z		02
2819	Assistant Health Educator	G	0.75	1,895.00		B		2,360.00				02
2830	Public Health Nurse	G	0.15	2,451.00		B		3,117.00		Z		02
2846	Nutritionist	G	0.04	2,194.00		B		2,732.00		Z		02
6108	Environmental Hlth Tech 1	G	0.50	1,769.00		B		2,151.00				02
6122	Sr Environmental Hlth Insp	G	0.25	2,700.00		B		3,359.00		Z		02

Grant Total	3.19

Index Code : HCHPHLEAD-GR
 Program : DPB ENVIRONMENTAL HEALTH SERVICES
 Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : HCPB060300 LEAD STATE MEDI-CAL ALLOTMENT-EXPEND

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	G	0.50	1,658.00		B		2,014.00				02
2593	Health Program Coordinator 3	G	0.50	2,371.00		B		2,953.00		Z		02
2802	Epidemiologist 1	G	0.50	1,886.00		B		2,348.00		Z		02
2819	Assistant Health Educator	G	0.75	1,895.00		B		2,360.00				02
2830	Public Health Nurse	G	0.25	2,451.00		B		3,117.00		Z		02
2846	Nutritionist	G	0.04	2,194.00		B		2,732.00		Z		02
6108	Environmental Hlth Tech 1	G	0.50	1,769.00		B		2,151.00				02
6122	Sr Environmental Hlth Insp	G	0.25	2,700.00		B		3,359.00		Z		02

Grant Total	3.29
Project Total	6.48
Subfund Total	6.48
Index Total	6.48
Program Total	127.20

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Index Code : HCHPDADMINGF
 Program : DPC HIV/AIDS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B 2,551.00		Z		
1023	IS Administrator 3	A	0.50	2,490.00	B 3,101.00		Z		
1024	IS Administrator-Supervisor	A	0.60	2,679.00	B 3,337.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B 2,813.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1822	Administrative Analyst	A	0.50	2,130.00	B 2,589.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
2593	Health Program Coordinator 3	A	1.00	2,371.00	B 2,953.00		Z		
2822	Health Educator	A	1.00	2,194.00	B 2,732.00		Z		
AB34	Dir of Community Health Svcs	A	1.00	3,581.00	B 4,352.00				
TEMP	Temporary Position	A	1.17	0.00	B 0.00			SC	
	Grant Total		11.77						
	Project Total		11.77						
	Subfund Total		11.77						
	Index Total		11.77						

Index Code : HCHPDAIDPRGF
 Program : DPC HIV/AIDS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1822	Administrative Analyst	A	0.07	2,130.00	B 2,589.00		Z		
2232	Senior Physician Specialist	A	0.13	4,270.00	B 5,315.00		Z		
	Grant Total		1.20						
	Project Total		1.20						
	Subfund Total		1.20						
	Index Total		1.20						

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	0.10	2,478.00	B	3,403.00		Z	SC	
0923	Manager II	A	0.10	2,666.00	B	3,661.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	A	0.25	2,360.00	B	2,940.00		Z		
2591	Health Program Coordinator 2	A	0.20	2,120.00	B	2,640.00		Z		
2593	Health Program Coordinator 3	A	1.05	2,371.00	B	2,953.00		Z		
	Grant Total		3.70							
	Project Total		3.70							
	Subfund Total		3.70							
	Index Total		3.70							

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Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGARP0300 UNIVERSITY AIDS RESEARCH PROGRAM

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2825	Senior Health Educator	G	0.63	2,360.00	B 2,940.00		Z		02
Grant Total			0.63						

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGEHS0300 ENHANCED HETATITIS SURVEILLANCE

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2587	Health Worker 3	G	1.90	1,638.00	B 1,990.00				02
2589	Health Program Coordinator 1	G	1.00	1,858.00	B 2,314.00		Z		02
9924	PS Aide Health Services	G	0.25	1,128.00	B 1,128.00				02
Grant Total			3.15						

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGFHI0300 HIV PREV TRIALS-FAMILY HEALTH INTL

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2233	Supervising Physician Spec	G	0.05	4,591.00	B 5,723.00		Z		02
Grant Total			0.05						

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGPHV0300 PREV HIV VACCINE PHASE III

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	G	0.60	1,646.00	B 2,048.00				02
2218	Physician Assistant	G	0.15	2,948.00	B 3,783.00				02
2230	Physician Specialist	G	0.15	3,873.00	B 4,821.00		Z		02
2233	Supervising Physician Spec	G	0.20	4,591.00	B 5,723.00		Z		02

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2593	Health Program Coordinator 3	G	0.40	2,371.00	B	2,953.00	Z	02
Grant Total			1.50					

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD010301 AIDS PREV & EDUC-ADMINISTRATION

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0923	Manager II	G	1.00	2,666.00	B	3,661.00		Z	SC	
1002	IS Operator-Journey	G	1.00	1,440.00	B	1,787.00				
1021	IS Administrator 1	G	1.00	1,686.00	B	2,099.00				02
1023	IS Administrator 3	G	0.75	2,490.00	B	3,101.00				02
1024	IS Administrator-Supervisor	G	0.40	2,679.00	B	3,337.00		Z		02
1052	IS Business Analyst	G	1.50	2,183.00	B	2,813.00		Z		02
1424	Clerk Typist	G	0.25	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02
1630	Account Clerk	G	0.30	1,418.00	B	1,719.00				02
1650	Accountant	G	1.00	1,710.00	B	2,130.00				02
1652	Senior Accountant	G	1.00	1,895.00	B	2,360.00		Z		02
1820	Junior Administrative Analyst	G	1.50	1,622.00	B	1,970.00				02
1822	Administrative Analyst	G	1.90	2,130.00	B	2,589.00		Z		02
1823	Senior Administrative Analyst	G	0.60	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	G	0.40	2,758.00	B	3,436.00		Z		02
1842	Management Assistant	G	1.50	1,960.00	B	2,383.00		Z		02
2230	Physician Specialist	G	0.10	3,873.00	B	4,821.00		Z		02
2232	Senior Physician Specialist	G	0.15	4,270.00	B	5,315.00		Z		02
2328	Nurse Practitioner	G	1.00	2,948.00	B	3,765.00				02
2586	Health Worker 2	G	1.00	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	6.50	1,638.00	B	1,990.00				02
2589	Health Program Coordinator 1	G	1.00	1,858.00	B	2,314.00		Z		02
2591	Health Program Coordinator 2	G	1.85	2,120.00	B	2,640.00		Z		02
2593	Health Program Coordinator 3	G	4.50	2,371.00	B	2,953.00		Z		02
2803	Epidemiologist 2	G	2.80	2,407.00	B	2,997.00		Z		02
2818	Health Program Planner	G	1.00	2,226.00	B	2,706.00				02
2819	Assistant Health Educator	G	1.00	1,895.00	B	2,360.00				02
2822	Health Educator	G	2.50	2,194.00	B	2,732.00		Z		02
2825	Senior Health Educator	G	1.00	2,360.00	B	2,940.00		Z		02
9924	PS Aide Health Services	G	4.25	1,128.00	B	1,128.00				02
Grant Total			43.75							

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Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD010303 AIDS PREV & EDUC-MOU'S

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	G	0.36	1,440.00 B 1,787.00				
1424	Clerk Typist	G	1.00	1,375.00 B 1,666.00				02
1446	Secretary 2	G	0.90	1,658.00 B 2,014.00				02
2244	Health Center Director	G	0.10	2,752.00 B 3,426.00				02
2402	Laboratory Helper	G	0.50	1,429.00 B 1,731.00		Z		02
2416	Bacteriological Lab Assistant	G	2.00	1,611.00 B 1,955.00				02
2462	Microbiologist	G	1.00	2,178.00 B 2,711.00				02
2585	Health Worker 1	G	0.80	1,342.00 B 1,626.00		Z		02
2586	Health Worker 2	G	2.13	1,499.00 B 1,818.00				02
2587	Health Worker 3	G	1.90	1,638.00 B 1,990.00				02
2593	Health Program Coordinator 3	G	0.50	2,371.00 B 2,953.00				02
2802	Epidemiologist 1	G	1.00	1,886.00 B 2,348.00		Z		02
2806	Disease Control Investigator	G	3.00	1,714.00 B 2,135.00		Z		02
2819	Assistant Health Educator	G	2.60	1,895.00 B 2,360.00				02
2822	Health Educator	G	0.95	2,194.00 B 2,732.00		Z		02
2920	Medical Social Worker	G	1.00	2,269.00 B 2,758.00		Z		02
2930	Psychiatric Social Worker	G	0.30	2,269.00 B 2,758.00		Z		02
9924	PS Aide Health Services	G	1.50	1,128.00 B 1,128.00				02

Grant Total 21.54

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD050301 AIDS SURVEILLANCE/SEROPREVALENCE

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	1.00	1,646.00 B 2,048.00				02
1051	IS Business Analyst-Assistant	G	0.50	1,886.00 B 2,430.00				02
1424	Clerk Typist	G	0.36	1,375.00 B 1,666.00				02
1822	Administrative Analyst	G	0.21	2,130.00 B 2,589.00				02
2232	Senior Physician Specialist	G	0.85	4,270.00 B 5,315.00		Z		02
2587	Health Worker 3	G	1.29	1,638.00 B 1,990.00		Z		02
2591	Health Program Coordinator 2	G	1.83	2,120.00 B 2,640.00				02
2593	Health Program Coordinator 3	G	0.80	2,371.00 B 2,953.00		Z		02
2803	Epidemiologist 2	G	1.55	2,407.00 B 2,997.00		Z		02
2804	Epidemiologist 3	G	0.50	2,632.00 B 3,282.00		Z		02
2806	Disease Control Investigator	G	1.58	1,714.00 B 2,135.00		Z		02
9924	PS Aide Health Services	G	1.00	1,128.00 B 1,128.00				02

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Grant Total 11.47

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD050303 AIDS SEROEPIDEMIOLOGY & SURVEILLANCE

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.33	1,646.00	B	2,048.00				
2232	Senior Physician Specialist	G	0.68	4,270.00	B	5,315.00				02
2416	Bacteriological Lab Assistant	G	2.00	1,611.00	B	1,955.00		Z		02
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00				02
2585	Health Worker 1	G	3.25	1,342.00	B	1,626.00		Z		02
2586	Health Worker 2	G	0.50	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	0.75	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	0.67	2,120.00	B	2,640.00				02
2593	Health Program Coordinator 3	G	0.10	2,371.00	B	2,953.00		Z		02
2803	Epidemiologist 2	G	0.40	2,407.00	B	2,997.00		Z		02
2808	Sr Disease Control Invstgtor	G	0.25	1,844.00	B	2,297.00		Z		02
9924	PS Aide Health Services	G	1.00	1,128.00	B	1,128.00		Z		02

Grant Total 10.93

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD100300 STATE AIDS DRUG PROGRAM-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.30	1,506.00	B	1,827.00				02
2908	Hospital Eligibility Worker	G	2.00	1,876.00	B	2,281.00				02

Grant Total 2.30

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD110301 STATE EDUC & PREVENTION-REG EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	G	1.50	2,183.00	B	2,813.00				
1426	Senior Clerk Typist	G	1.41	1,506.00	B	1,827.00		Z		02
1450	Executive Secretary 1	G	1.00	1,805.00	B	2,194.00				02

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2587	Health Worker 3	G	0.50	1,638.00	B	1,990.00			02
2591	Health Program Coordinator 2	G	1.10	2,120.00	B	2,640.00	Z		02
2593	Health Program Coordinator 3	G	0.25	2,371.00	B	2,953.00	Z		02
2804	Epidemiologist 3	G	0.25	2,632.00	B	3,282.00	Z		02
2822	Health Educator	G	0.50	2,194.00	B	2,732.00	Z		02

Grant Total 6.51

Index Code : HCHPDPHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD110302 STATE EDUC & PREVENTION-MOU STD

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	1.35	1,342.00		B		1,626.00				02
2588	Health Worker 4	G	1.00	1,914.00		B		2,326.00				02
9910	Public Service Trainee	G	1.38	0.00		C		0.00				02

Grant Total 3.73

Index Code : HCHPDPHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD130300 CARE FORMULA - REG EXP ADMINISTRATION

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0922	Manager I	G	0.90	2,478.00		B		3,403.00		Z	SC	
1023	IS Administrator 3	G	0.25	2,490.00		B		3,101.00		Z		02
1053	IS Business Analyst-Senior	G	0.70	2,527.00		B		3,256.00		Z		02
1241	Personnel Analyst	G	0.50	1,723.00		B		2,599.00		Z		02
1424	Clerk Typist	G	0.25	1,375.00		B		1,666.00				02
1426	Senior Clerk Typist	G	1.50	1,506.00		B		1,827.00				02
1446	Secretary 2	G	0.50	1,658.00		B		2,014.00				02
1632	Senior Account Clerk	G	0.50	1,638.00		B		1,990.00				02
1652	Senior Accountant	G	0.50	1,895.00		B		2,360.00		Z		02
1654	Principal Accountant	G	1.00	2,247.00		B		2,800.00		Z		02
1820	Junior Administrative Analyst	G	0.25	1,622.00		B		1,970.00				02
1822	Administrative Analyst	G	2.25	2,130.00		B		2,589.00		Z		02
1823	Senior Administrative Analyst	G	2.65	2,360.00		B		2,940.00		Z		02
1824	Pr Administrative Analyst	G	0.60	2,758.00		B		3,436.00		Z		02
1842	Management Assistant	G	0.50	1,960.00		B		2,383.00		Z		02
2248	Asst Dir Clinical Svcs 2	G	0.90	3,410.00		B		4,246.00		Z		02
2593	Health Program Coordinator 3	G	6.17	2,371.00		B		2,953.00		Z		02
2917	Program Support Analyst	G	1.00	2,551.00		B		3,101.00		Z		02

Department : DPH Public Health

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Grant Total 20.92

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD130304 CARE FORMULA - MOU MENTAL HEALTH

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	0.40	1,506.00	B 1,827.00				
2232	Senior Physician Specialist	G	0.10	4,270.00	B 5,315.00				02
2574	Clinical Psychologist	G	0.20	2,627.00	B 3,193.00		Z		02
2930	Psychiatric Social Worker	G	1.37	2,269.00	B 2,758.00		Z		02
2931	Marriage, Family & Child Cnslr	G	0.40	2,269.00	B 2,758.00		Z		02
2932	Sr Psychiatric Social Worker	G	0.80	2,371.00	B 2,882.00		Z		02

Grant Total 3.27

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD130305 CARE FORMULA - MOU TWC/CITY CLINIC

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2230	Physician Specialist	G	0.20	3,873.00	B 4,821.00		Z		02
2587	Health Worker 3	G	0.75	1,638.00	B 1,990.00				02
2920	Medical Social Worker	G	0.88	2,269.00	B 2,758.00		Z		02
2930	Psychiatric Social Worker	G	0.30	2,269.00	B 2,758.00		Z		02

Grant Total 2.13

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD140300 LOCAL ASSIST BLOCK GRANT-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	G	0.25	1,646.00	B 2,048.00				02
2232	Senior Physician Specialist	G	0.24	4,270.00	B 5,315.00		Z		02
2587	Health Worker 3	G	4.00	1,638.00	B 1,990.00				02
2803	Epidemiologist 2	G	0.60	2,407.00	B 2,997.00		Z		02

Department : DPH Public Health

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Grant Total 5.09

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 28 CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD150300 HIV TESTING-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2416	Bacteriological Lab Assistant	G	1.00	1,611.00	B 1,955.00				02
2462	Microbiologist	G	1.00	2,178.00	B 2,711.00		Z		02
2464	Senior Microbiologist	G	1.00	2,483.00	B 3,093.00		Z		02

Grant Total 3.00

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 28 CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD220301 CARE TITLE II- REG EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	G	0.84	1,375.00	B 1,666.00				02
1630	Account Clerk	G	0.59	1,418.00	B 1,719.00				02
1652	Senior Accountant	G	0.55	1,895.00	B 2,360.00		Z		02
1820	Junior Administrative Analyst	G	0.50	1,622.00	B 1,970.00				02

Grant Total 2.48

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 28 CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD220302 CARE TITLE II- MOU LAB

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2416	Bacteriological Lab Assistant	G	0.90	1,611.00	B 1,955.00				02

Grant Total 0.90

Department : DPH Public Health

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Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD450300 STRENGTHENING HIV/AIDS & STD PREV-EXP

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	G	0.10	1,646.00		B		2,048.00				
2232	Senior Physician Specialist	G	0.15	4,270.00		B		5,315.00				02
2802	Epidemiologist 1	G	0.08	1,886.00		B		2,348.00		Z		02
2803	Epidemiologist 2	G	0.61	2,407.00		B		2,997.00		Z		02
2825	Senior Health Educator	G	0.35	2,360.00		B		2,940.00		Z		02
9924	PS Aide Health Services	G	0.34	1,128.00		B		1,128.00		Z		02

Grant Total 1.63

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD460300 HIV RELATED APPLIED RESEARCH/EDUC-EXP

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2232	Senior Physician Specialist	G	0.27	4,270.00		B		5,315.00		Z		02
2802	Epidemiologist 1	G	0.25	1,886.00		B		2,348.00		Z		02
2803	Epidemiologist 2	G	0.25	2,407.00		B		2,997.00		Z		02
9924	PS Aide Health Services	G	0.70	1,128.00		B		1,128.00				02

Grant Total 1.47

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD490300 FORECASTING HIV EVOLUTION IN IVDU-EXP

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1804	Statistician	G	1.00	1,886.00		B		2,348.00		Z		02
2803	Epidemiologist 2	G	0.50	2,407.00		B		2,997.00		Z		02

Grant Total 1.50

Department : DPH Public Health

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Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC. GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD540300 TECH ASSIST&CAPACITY DEV

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1822	Administrative Analyst	G	1.00	2,130.00	B	2,589.00				
2593	Health Program Coordinator 3	G	0.25	2,371.00	B	2,953.00		Z		02
								Z		02
Grant Total			1.25							

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD570300 SF HIV VACCINE CLIN TRIAL EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.50	1,646.00	B	2,048.00				02
2218	Physician Assistant	G	1.00	2,948.00	B	3,783.00				02
2230	Physician Specialist	G	2.00	3,873.00	B	4,821.00				02
2233	Supervising Physician Spec	G	0.30	4,591.00	B	5,723.00		Z		02
2593	Health Program Coordinator 3	G	0.50	2,371.00	B	2,953.00		Z		02
								Z		02
Grant Total			4.30							

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD580300 SURV YOUNG LOW-INCOM MEN 7/01/02-6/30/03

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	0.67	1,342.00	B	1,626.00				02
2587	Health Worker 3	G	0.33	1,638.00	B	1,990.00				02
9924	PS Aide Health Services	G	0.33	1,128.00	B	1,128.00				02
Grant Total			1.33							

Department : DPH Public Health

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Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD590300 EST UNMET NEED-HIV CARE 4/10/01-4/9/02

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2232	Senior Physician Specialist	G	0.11	4,270.00		B		5,315.00		Z		02

Grant Total 0.11

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD600300 HIV STRAIN DIV& NONPROGRESSORS 7/02-6/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	G	0.10	1,646.00		B		2,048.00				02
1424	Clerk Typist	G	0.25	1,375.00		B		1,666.00				02
2233	Supervising Physician Spec	G	0.05	4,591.00		B		5,723.00		Z		02
2806	Disease Control Investigator	G	0.10	1,714.00		B		2,135.00		Z		02

Grant Total 0.50

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD610300 VIAGRA USE AMOUNG MEN W/MEN SF 7/02-6/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	G	0.20	1,646.00		B		2,048.00				02
2803	Epidemiologist 2	G	0.15	2,407.00		B		2,997.00		Z		02

Grant Total 0.35

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Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD630300 PREV HIV POSITIVE PERSON 9/30/02-9/29/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1003	IS Operator-Senior	G	0.10	1,646.00	B 2,048.00				
2230	Physician Specialist	G	0.20	3,873.00	B 4,821.00				02
2585	Health Worker 1	G	2.00	1,342.00	B 1,626.00		Z		02
2587	Health Worker 3	G	1.00	1,638.00	B 1,990.00				02
									02
Grant Total			3.30						
Project Total			166.57						
Subfund Total			166.57						
Index Total			166.57						

Index Code : HCHPDHSRCHGF
Program : DPC HIV/AIDS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1052	IS Business Analyst	A	1.00	2,183.00	B 2,813.00				
1822	Administrative Analyst	A	0.43	2,130.00	B 2,589.00		Z		
							Z		
Grant Total			1.43						
Project Total			1.43						
Subfund Total			1.43						
Index Total			1.43						
Program Total			192.93						

Index Code : HCHPDCHRNCGF
Program : DPD DISEASE CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2233	Supervising Physician Spec	A	1.00	4,591.00	B 5,723.00				
2803	Epidemiologist 2	A	2.50	2,407.00	B 2,997.00		Z		
2820	Senior Health Program Planner	A	1.00	2,577.00	B 3,132.00		Z		

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Grant Total 4.50
Project Total 4.50
Subfund Total 4.50
Index Total 4.50

Index Code : HCHPDCMDISGF
Program : DPD DISEASE CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	0.50	1,506.00	B	1,827.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
2587	Health Worker 3	A	3.00	1,638.00	B	1,990.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		
2808	Sr Disease Control Invstgtor	A	1.00	1,844.00	B	2,297.00		Z		
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z		
9924	PS Aide Health Services	A	0.20	1,128.00	B	1,128.00				

Grant Total 7.70
Project Total 7.70
Subfund Total 7.70
Index Total 7.70

Index Code : HCHPDIMMSVGF
Program : DPD DISEASE CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1053	IS Business Analyst-Senior	C	1.00	2,527.00	B	3,256.00		Z		
1404	Clerk	C	0.10	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	T	1.15	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		
2320	Registered Nurse	A	1.00	2,451.00	B	2,922.00				
2320	Registered Nurse	C	0.50	2,451.00	B	2,922.00				
2586	Health Worker 2	C	1.00	1,499.00	B	1,818.00				
2589	Health Program Coordinator 1	A	0.75	1,858.00	B	2,314.00		Z		
2589	Health Program Coordinator 1	C	0.25	1,858.00	B	2,314.00		Z		
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00		Z		
2822	Health Educator	A	0.50	2,194.00	B	2,732.00		Z		
TEMP	Temporary Position	A	0.66	0.00	B	0.00		Z		
TEMP	Temporary Position	C	0.48	0.00	B	0.00		Z		

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Grant Total 11.39
Project Total 11.39
Subfund Total 11.39
Index Total 11.39

Index Code : HCHPDIMMSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD290300 IMMUNIZATION SERVICES-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	1.00	1,342.00	B	1,626.00				02
2586	Health Worker 2	G	1.00	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	1.00	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	1.00	2,120.00	B	2,640.00				02
2830	Public Health Nurse	G	0.19	2,451.00	B	3,117.00		Z		02
9924	PS Aide Health Services	G	1.45	1,128.00	B	1,128.00		Z		02
P103	Special Nurse	G	0.02	3,063.00	H	3,511.00				02

Grant Total 5.66

Index Code : HCHPDIMMSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD530300 INTEGRATION VIRAL HEP PREV-EXP

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2589	Health Program Coordinator 1	G	1.00	1,858.00	B	2,314.00		Z		02

Grant Total 1.00
Project Total 6.66
Subfund Total 6.66
Index Total 6.66

Index Code : HCHPDLABORGF
Program : DPD DISEASE CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				

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1820	Junior Administrative Analyst	A	1.00	1,622.00	B	1,970.00	
2416	Bacteriological Lab Assistant	A	4.00	1,611.00	B	1,955.00	
2462	Microbiologist	A	4.00	2,178.00	B	2,711.00	Z
2464	Senior Microbiologist	A	4.00	2,483.00	B	3,093.00	Z
2492	Dir, Public Hlth Laboratories	A	1.00	3,138.00	B	3,910.00	Z
TEMP	Temporary Position	A	0.24	0.00	B	0.00	Z

Grant Total	17.24
Project Total	17.24
Subfund Total	17.24
Index Total	17.24

Index Code : HCHPDLABORGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD420300 HIV-1 VIRAL LOAD TESTS EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00		Z		02
Grant Total			1.00							
Project Total			1.00							
Subfund Total			1.00							
Index Total			1.00							

Index Code : HCHPDRECSTGF
Program : DPD DISEASE CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1422	Junior Clerk Typist	T	1.00	1,258.00	B	1,524.00				
1424	Clerk Typist	A	4.50	1,375.00	B	1,666.00				
1424	Clerk Typist	C	1.00	1,375.00	B	1,666.00				
1424	Clerk Typist	T	1.00	1,375.00	B	1,666.00				
1822	Administrative Analyst	T	1.00	2,130.00	B	2,589.00		Z		
2585	Health Worker 1	A	1.50	1,342.00	B	1,626.00				
2585	Health Worker 1	T	2.00	1,342.00	B	1,626.00				
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00		Z		
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00				

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Grant Total 16.00
Project Total 16.00
Subfund Total 16.00
Index Total 16.00

Index Code : HCHPDRECSTSR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSA801
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2585	Health Worker 1	A	0.50	1,342.00		B		1,626.00				
2586	Health Worker 2	N	0.20	1,499.00		B		1,818.00				
2586	Health Worker 2	T	0.80	1,499.00		B		1,818.00				

Grant Total 1.50
Project Total 1.50
Subfund Total 1.50
Index Total 1.50

Index Code : HCHPDSTDVSGF
Program : DPD DISEASE CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	2.00	1,440.00		B		1,787.00				
1424	Clerk Typist	A	1.00	1,375.00		B		1,666.00				
1446	Secretary 2	A	2.00	1,658.00		B		2,014.00				
1924	Materials/Supplies Supervisor	A	1.00	1,378.00		B		1,670.00				
2218	Physician Assistant	A	0.50	2,948.00		B		3,783.00				
2230	Physician Specialist	A	1.01	3,873.00		B		4,821.00		Z		
2232	Senior Physician Specialist	A	0.50	4,270.00		B		5,315.00		Z		
2233	Supervising Physician Spec	A	1.00	4,591.00		B		5,723.00		Z		
2312	Licensed Vocational Nurse	A	2.00	1,840.00		B		2,236.00				
2320	Registered Nurse	A	1.35	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
2328	Nurse Practitioner	A	4.75	2,948.00		B		3,765.00				
2586	Health Worker 2	A	4.00	1,499.00		B		1,818.00				
2587	Health Worker 3	A	0.70	1,638.00		B		1,990.00				
2587	Health Worker 3	T	1.00	1,638.00		B		1,990.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00		B		2,640.00		Z		
2736	Porter	A	1.00	1,381.00		B		1,674.00				
2804	Epidemiologist 3	A	1.00	2,632.00		B		3,282.00		Z		
2806	Disease Control Investigator	A	3.00	1,714.00		B		2,135.00		Z		

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Index Code :	HCHPDSTDSVGR	
Program :	DPD	DISEASE CONTROL
Sub-Fund :	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	HCPD160301	STD PREV-REINV SURV CD PRT 1

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2803	Epidemiologist 2	G	0.40	2,407.00 B 2,997.00		Z		02
2804	Epidemiologist 3	G	0.02	2,632.00 B 3,282.00		Z		02

Grant Total	0.42

Index Code :	HCHPDSTDSVGR		
Program :	DPD	DISEASE CONTROL	
Sub-Fund :	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING	
Project :			
Grant :	HCPD160302	STD PREV-REINV SURV CD PRT 3	

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2802	Epidemiologist 1	G	0.41	1,886.00 B 2,348.00		Z		02
2803	Epidemiologist 2	G	0.02	2,407.00 B 2,997.00		Z		02
2804	Epidemiologist 3	G	0.02	2,632.00 B 3,282.00		Z		02

Grant Total	0.45

Index Code :	HCHPDSTDSVGR	
Program :	DPD	DISEASE CONTROL
Sub-Fund :	2S CHS GNC	GRANTS, NON-PROJECT, CONTINUING
Project :		
Grant :	HCPD160304	STD PREV-REINV SURV P1

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2803	Epidemiologist 2	G	1.05	2,407.00 B 2,997.00		Z		02
2804	Epidemiologist 3	G	0.05	2,632.00 B 3,282.00		Z		02

Grant Total	1.10

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Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD160305 STD PREV-REINV SURV P3

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2802	Epidemiologist 1	G	1.00	1,886.00		B		2,348.00		Z		02
2803	Epidemiologist 2	G	0.05	2,407.00		B		2,997.00		Z		02
2804	Epidemiologist 3	G	0.05	2,632.00		B		3,282.00		Z		02

Grant Total 1.10

Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD400300 STATE-STD TRAINING GRANT EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2328	Nurse Practitioner	G	1.00	2,948.00		B		3,765.00				02

Grant Total 1.00

Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD440300 EVAL OF SCREENING MALES-CHLAMYDIA-EXP

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1002	IS Operator-Journey	G	0.50	1,440.00		B		1,787.00				02
2462	Microbiologist	G	1.00	2,178.00		B		2,711.00		Z		02
9924	PS Aide Health Services	G	1.73	1,128.00		B		1,128.00				02

Grant Total 3.23

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Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD560300 POS EXPOSURE PROPHYLAXIS 9/01/02-8/31/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2328	Nurse Practitioner	G	1.00	2,948.00		B		3,765.00				02
Grant Total			1.00									

Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD620300 EFF OF CONDOM SKILLS 9/30/02-9/29/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2416	Bacteriological Lab Assistant	G	0.50	1,611.00		B		1,955.00				02
Grant Total			0.50									
Project Total			28.00									
Subfund Total			28.00									
Index Total			28.00									

Index Code : HCHPDTBCTLGF
Program : DPD DISEASE CONTROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
1424	Clerk Typist	A	1.50	1,375.00		B		1,666.00				
1635	Health Care Billing Clerk 1	T	1.00	1,547.00		B		1,876.00				
2232	Senior Physician Specialist	A	0.07	4,270.00		B		5,315.00		Z		
2233	Supervising Physician Spec	A	0.94	4,591.00		B		5,723.00		Z		
2320	Registered Nurse	A	3.10	2,451.00		B		2,922.00				
2322	Nurse Manager	A	1.00	2,892.00		B		3,803.00				
2586	Health Worker 2	A	4.50	1,499.00		B		1,818.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00		B		2,640.00		Z		
2806	Disease Control Investigator	A	1.55	1,714.00		B		2,135.00		Z		
2808	Sr Disease Control Invstgtor	A	1.50	1,844.00		B		2,297.00		Z		
TEMP	Temporary Position	A	0.71	0.00		B		0.00		Z		

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Grant Total 17.87
Project Total 17.87
Subfund Total 17.87
Index Total 17.87

Index Code : HCHPDTBCTLGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD170301 TB/HIV PREVENTION-REG EXP

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1053	IS Business Analyst-Senior	G	1.00	2,527.00		B		3,256.00		Z		02
1424	Clerk Typist	G	2.00	1,375.00		B		1,666.00				02
1635	Health Care Billing Clerk 1	G	1.00	1,547.00		B		1,876.00				02
1636	Health Care Billing Clerk 2	G	1.00	1,736.00		B		2,110.00				02
1842	Management Assistant	G	1.00	1,960.00		B		2,383.00		Z		02
2320	Registered Nurse	G	2.00	2,451.00		B		2,922.00				02
2585	Health Worker 1	G	0.50	1,342.00		B		1,626.00				02
2586	Health Worker 2	G	3.00	1,499.00		B		1,818.00				02
2587	Health Worker 3	G	2.00	1,638.00		B		1,990.00				02
2591	Health Program Coordinator 2	G	1.50	2,120.00		B		2,640.00		Z		02
2593	Health Program Coordinator 3	G	1.00	2,371.00		B		2,953.00		Z		02
2806	Disease Control Investigator	G	2.00	1,714.00		B		2,135.00		Z		02
2808	Sr Disease Control Invstgtor	G	1.00	1,844.00		B		2,297.00		Z		02
2819	Assistant Health Educator	G	1.00	1,895.00		B		2,360.00				02
9924	PS Aide Health Services	G	0.49	1,128.00		B		1,128.00				02

Grant Total 20.49

Index Code : HCHPDTBCTLGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD170304 TB/HIV PREVENTION-LAB UPGRADE

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2402	Laboratory Helper	G	0.50	1,429.00		B		1,731.00				02
2462	Microbiologist	G	1.00	2,178.00		B		2,711.00		Z		02

Grant Total 1.50

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Index Code : HCHPDTBCTLGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD170306 TB/HIV PREVENTION-MODEL CENTER

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	G	0.50	2,048.00		B		2,551.00		Z		02
2233	Supervising Physician Spec	G	0.25	4,591.00		B		5,723.00		Z		02
2322	Nurse Manager	G	0.25	2,892.00		B		3,803.00				02
2803	Epidemiologist 2	G	1.00	2,407.00		B		2,997.00		Z		02

Grant Total 2.00

Index Code : HCHPDTBCTLGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD170308 TB/HIV PREVENTION-2RZ HOMELESS PROJ

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	1.00	1,342.00		B		1,626.00				02
2586	Health Worker 2	G	1.00	1,499.00		B		1,818.00				02

Grant Total 2.00

Index Code : HCHPDTBCTLGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD170310 TB/HIV PREVENTION-TARGETED TESTING

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	G	1.00	1,686.00		B		2,099.00				02
1635	Health Care Billing Clerk 1	G	1.00	1,547.00		B		1,876.00				02
2586	Health Worker 2	G	2.50	1,499.00		B		1,818.00				02
2587	Health Worker 3	G	0.52	1,638.00		B		1,990.00				02
2920	Medical Social Worker	G	1.00	2,269.00		B		2,758.00		Z		02

Grant Total 6.02

Department : DPH Public Health 2002-2003

Index Code : HCHPDTBCTLGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD170317 TB/HIV PREVENTION-CHINATOWN COLLABORAT

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2320	Registered Nurse	G	1.00	2,451.00		B		2,922.00				02
2586	Health Worker 2	G	1.00	1,499.00		B		1,818.00				02
Grant Total			2.00									

Index Code : HCHPDTBCTLGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD210300 TUBERCULOSIS SUBVENTION-REG EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2230	Physician Specialist	G	0.47	3,873.00		B		4,821.00		Z		02
2462	Microbiologist	G	1.00	2,178.00		B		2,711.00		Z		02
2586	Health Worker 2	G	1.35	1,499.00		B		1,818.00				02
2903	Eligibility Worker	G	0.90	1,638.00		B		1,990.00				02
2920	Medical Social Worker	G	1.00	2,269.00		B		2,758.00		Z		02
Grant Total			4.72									
Project Total			38.73									
Subfund Total			38.73									
Index Total			38.73									
Program Total			181.84									

Index Code : HCHPEMSA-GF
Program : DPE EMERGENCY MEDICAL SERVICES AGENCY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1002	IS Operator-Journey	A	1.00	1,440.00		B		1,787.00				
1022	IS Administrator 2	A	1.00	2,048.00		B		2,551.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00		B		3,436.00		Z		
2237	Chief Medical Director, DPH	A	1.00	5,345.00		B		6,648.00		Z		
2246	Asst Dir of Clinical Svcs 1	A	1.00	2,737.00		B		3,410.00		Z		
2533	Emergency Med Svcs Agency Spec	A	2.95	2,745.00		B		3,337.00		Z		

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2533	Emergency Med Svcs Agency Spec	N	0.50	2,745.00	B	3,337.00	Z
TEMP	Temporary Position	A	0.28	0.00	B	0.00	Z
Grant Total			10.73				
Project Total			10.73				
Subfund Total			10.73				
Index Total			10.73				

Index Code : HCHPEMSB12SR
Program : DPE EMERGENCY MEDICAL SERVICES AGENCY
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSR721
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2533	Emergency Med Svcs Agency Spec	A	1.00	2,745.00		B		3,337.00		Z		
Grant Total			1.00									
Project Total			1.00									

Index Code : HCHPEMSB12SR
Program : DPE EMERGENCY MEDICAL SERVICES AGENCY
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSR741
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	0.21	0.00		B		0.00		Z		
Grant Total			0.21									
Project Total			0.21									
Subfund Total			1.21									
Index Total			1.21									
Program Total			11.94									

Index Code : HCHAFFRAMERGF
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2244	Health Center Director	A	1.00	2,752.00		B		3,426.00		Z		

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Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : HCHCHPHDENG
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1370	Special Assistant 11	A	1.00	2,395.00		B		2,983.00		Z	SC	
2202	Dental Aide	A	1.00	1,727.00		B		2,099.00				

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : HCHPDCANCRGF
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2328	Nurse Practitioner	A	2.50	2,948.00		B		3,765.00				
2587	Health Worker 3	A	2.00	1,638.00		B		1,990.00				
2588	Health Worker 4	A	1.00	1,914.00		B		2,326.00				
2589	Health Program Coordinator 1	A	0.80	1,858.00		B		2,314.00		Z		

Grant Total 6.30
Project Total 6.30
Subfund Total 6.30
Index Total 6.30

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Index Code : HCHPDCANCRGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCAP050300 BCCCP-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	0.80	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02
2328	Nurse Practitioner	G	0.54	2,948.00	B	3,765.00				02
2586	Health Worker 2	G	1.00	1,499.00	B	1,818.00				02
2589	Health Program Coordinator 1	G	0.20	1,858.00	B	2,314.00				02
2912	Senior Social Worker	G	1.00	1,932.00	B	2,348.00		Z		02
2920	Medical Social Worker	G	0.25	2,269.00	B	2,758.00		Z		02
P103	Special Nurse	G	0.50	3,063.00	H	3,511.00		Z		02
Grant Total			5.29							
Project Total			5.29							
Subfund Total			5.29							
Index Total			5.29							

Index Code : HCHPDENTALGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCAP020300 DENTAL EDUCATION SVCS-REVENUES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2202	Dental Aide	G	0.15	1,727.00	B	2,099.00				02
Grant Total			0.15							
Project Total			0.15							
Subfund Total			0.15							
Index Total			0.15							

Index Code : HCHPDIMMIGGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCAP030300 CDC BASIC-REFUGEE-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2822	Health Educator	G	0.80	2,194.00	B	2,732.00		Z		02

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Grant Total0.80

Project Total0.80

Subfund Total0.80

Index Total0.80

Index Code : HCHPHHLTEDGF

Program : DPHHEALTH PROMOTION & PREVENTION

Sub-Fund : 1G AGF AAAGF-NON-PROJECT-CONTROLLED

Project :

Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
2803	Epidemiologist 2	A	1.00	2,407.00		B		2,997.00		Z		
2819	Assistant Health Educator	A	0.87	1,895.00		B		2,360.00				
2822	Health Educator	A	3.21	2,194.00		B		2,732.00		Z		
2822	Health Educator	C	0.04	2,194.00		B		2,732.00		Z		
2825	Senior Health Educator	T	0.93	2,360.00		B		2,940.00		Z		

Grant Total8.05

Project Total8.05

Subfund Total8.05

Index Total8.05

Index Code : HCHPHHLTEDGR

Program : DPHHEALTH PROMOTION & PREVENTION

Sub-Fund : 2S CHS GNCGRANTS, NON-PROJECT, CONTINUING

Project :

Grant : HCGSHS0300SAFE HOUSE-HOME MODIF SELF CARE

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2819	Assistant Health Educator	G	0.80	1,895.00		B		2,360.00				02
9924	PS Aide Health Services	G	0.25	1,128.00		B		1,128.00				02

Grant Total1.05

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Index Code : HCHPHHLTEDGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGTAA0300 TELEHEALTH AFR/AMERICANS FY 02/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2819	Assistant Health Educator	G	0.10	1,895.00		B		2,360.00				02

Grant Total 0.10

Index Code : HCHPHHLTEDGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGTRN0300 TRANSITIONS PROGRAM-FY 02/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2586	Health Worker 2	G	0.60	1,499.00		B		1,818.00				02

Grant Total 0.60

Index Code : HCHPHHLTEDGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPH010300 TOBACCO FREE PROJECT-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	0.50	1,506.00		B		1,827.00				02
1652	Senior Accountant	G	0.25	1,895.00		B		2,360.00				02
2586	Health Worker 2	G	0.50	1,499.00		B		1,818.00		Z		02
2591	Health Program Coordinator 2	G	0.50	2,120.00		B		2,640.00		Z		02
2822	Health Educator	G	1.10	2,194.00		B		2,732.00		Z		02
2825	Senior Health Educator	G	0.80	2,360.00		B		2,940.00		Z		02

Grant Total 3.65

Department : DPH Public Health

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Index Code : HCHPHHLTEDGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPH090300 RACIAL & ETHNIC (2010) 9/30/02-9/29/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	0.80	1,506.00	B	1,827.00				02
2585	Health Worker 1	G	1.50	1,342.00	B	1,626.00				02
2593	Health Program Coordinator 3	G	1.00	2,371.00	B	2,953.00		Z		02
2819	Assistant Health Educator	G	1.00	1,895.00	B	2,360.00				02
2910	Social Worker	G	0.80	1,686.00	B	2,048.00		Z		02
9924	PS Aide Health Services	G	2.60	1,128.00	B	1,128.00				02

Grant Total 7.70

Index Code : HCHPHHLTEDGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPH160300 SF CBO TRAFFIC & PED SAFE PROG10/02-3/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	0.25	1,506.00	B	1,827.00				02
2822	Health Educator	G	1.00	2,194.00	B	2,732.00		Z		02
2825	Senior Health Educator	G	0.03	2,360.00	B	2,940.00		Z		02

Grant Total 1.28

Index Code : HCHPHHLTEDGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM150300 CHILDREN & YOUTH DV FREE

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2822	Health Educator	G	0.60	2,194.00	B	2,732.00		Z		02

Grant Total 0.60
Project Total 14.98
Subfund Total 14.98
Index Total 14.98

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Department : DPH Public Health

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Index Code : HCHPHHLTEDSR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSRQ UNTITLED-TO BE USED LATER
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2822	Health Educator	O	0.60	2,194.00	B	2,732.00		Z		02
Grant Total			0.60							
Project Total			0.60							

Index Code : HCHPHHLTEDSR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHCSRS TOBACCO SETTLEMENT PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.50	1,506.00	B	1,827.00				
2591	Health Program Coordinator 2	A	0.50	2,120.00	B	2,640.00				
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z		
2825	Senior Health Educator	A	0.20	2,360.00	B	2,940.00		Z		
6120	Environmental Health Inspector	A	0.39	2,521.00	B	3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	0.25	2,700.00	B	3,359.00		Z		
Grant Total			2.84							
Project Total			2.84							
Subfund Total			3.44							
Index Total			3.44							

Index Code : HCHPMMCHPVGR
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM020300 BLACK INFANT HEALTH PROGRAM-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1444	Secretary 1	G	0.50	1,436.00	B	1,740.00				02
2244	Health Center Director	G	0.05	2,752.00	B	3,426.00		Z		02
2585	Health Worker 1	G	0.18	1,342.00	B	1,626.00				02
2591	Health Program Coordinator 2	G	1.00	2,120.00	B	2,640.00		Z		02
2819	Assistant Health Educator	G	1.00	1,895.00	B	2,360.00				02

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Grant Total	2.73
Project Total	2.73
Subfund Total	2.73
Index Total	2.73

Index Code : HCHPVADMINGF
Program : DPH HEALTH PROMOTION & PREVENTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
2454	Clinical Pharmacist	A	0.80	3,304.00	B	4,017.00				
2586	Health Worker 2	T	0.75	1,499.00	B	1,818.00				
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00		Z		
2820	Senior Health Program Planner	T	1.00	2,577.00	B	3,132.00		Z		
			Grant Total	4.55						
			Project Total	4.55						
			Subfund Total	4.55						
			Index Total	4.55						
			Program Total	49.29						

Index Code : HCHCHCCSPGGF
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1636	Health Care Billing Clerk 2	A	1.00	1,736.00	B	2,110.00				
2230	Physician Specialist	A	0.50	3,873.00	B	4,821.00		Z		
2548	Occupational Therapist	A	3.00	2,258.00	B	3,101.00		Z		
2550	Senior Occupational Therapist	A	1.00	2,551.00	B	3,503.00		Z		
2556	Physical Therapist	A	3.50	2,258.00	B	3,101.00		Z		
2908	Hospital Eligibility Worker	A	2.00	1,876.00	B	2,281.00				
2916	Social Work Specialist	A	1.00	2,079.00	B	2,527.00				

Department : DPH Public Health

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Grant Total 17.00
Project Total 17.00
Subfund Total 17.00
Index Total 17.00

Index Code : HCHCHCHDP-GF
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2819	Assistant Health Educator	A	1.00	1,895.00		B		2,360.00				
2830	Public Health Nurse	A	1.34	2,451.00		B		3,117.00		Z		
			Grant Total	2.34								
			Project Total	2.34								
			Subfund Total	2.34								
			Index Total	2.34								

Index Code : HCHCHPHADMGF
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2232	Senior Physician Specialist	A	1.00	4,270.00		B		5,315.00		Z		
			Grant Total	1.00								
			Project Total	1.00								
			Subfund Total	1.00								
			Index Total	1.00								

Index Code : HCHCHWICADGF
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2850	Dir of Nutrition Svcs, DPH	A	1.00	3,693.00		B		3,785.00		Z		

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Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : HCHPMADMINGP
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	0.35	1,506.00		B		1,827.00				
1444	Secretary 1	A	0.50	1,436.00		B		1,740.00				
1450	Executive Secretary 1	A	0.50	1,805.00		B		2,194.00				
1823	Senior Administrative Analyst	A	0.38	2,360.00		B		2,940.00				
2585	Health Worker 1	A	1.00	1,342.00		B		1,626.00		Z		
			Grant Total	2.73								
			Project Total	2.73								
			Subfund Total	2.73								
			Index Total	2.73								

Index Code : HCHPMCCHDPGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCFM050301 CHDP/EPSDT/PHN/PCG-EXP CHDP

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0923	Manager II	G	0.10	2,666.00		B		3,661.00		Z	SC	
1406	Senior Clerk	G	0.50	1,372.00		B		1,662.00				02
1426	Senior Clerk Typist	G	0.50	1,506.00		B		1,827.00				02
1446	Secretary 2	G	0.15	1,658.00		B		2,014.00				02
1824	Pr Administrative Analyst	G	0.05	2,758.00		B		3,436.00		Z		02
2204	Dental Hygienist	G	0.10	2,348.00		B		2,855.00				02
2230	Physician Specialist	G	0.05	3,873.00		B		4,821.00		Z		02
2322	Nurse Manager	G	0.10	2,892.00		B		3,803.00				02
2585	Health Worker 1	G	0.10	1,342.00		B		1,626.00				02
2587	Health Worker 3	G	1.00	1,638.00		B		1,990.00				02
2822	Health Educator	G	0.50	2,194.00		B		2,732.00		Z		02
2830	Public Health Nurse	G	0.30	2,451.00		B		3,117.00		Z		02
2846	Nutritionist	G	0.10	2,194.00		B		2,732.00		Z		02

Department : DPH Public Health

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Grant Total 3.55

Index Code : HCHPMCCHDPGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 28 CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM050302 CHDP/EPSDT/PHN/PCG-EXP EPSDT

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0923	Manager II	G	0.40	2,666.00	B 3,661.00		Z	SC	
1022	IS Administrator 2	G	0.20	2,048.00	B 2,551.00		Z		02
1064	IS Prg Analyst-Principal	G	0.20	2,666.00	B 3,436.00		Z		02
1370	Special Assistant 11	G	0.25	2,395.00	B 2,983.00		Z	SC	02
1406	Senior Clerk	G	0.50	1,372.00	B 1,662.00				02
1424	Clerk Typist	G	1.00	1,375.00	B 1,666.00				02
1426	Senior Clerk Typist	G	4.50	1,506.00	B 1,827.00				02
1446	Secretary 2	G	0.85	1,658.00	B 2,014.00				02
1824	Pr Administrative Analyst	G	0.20	2,758.00	B 3,436.00		Z		02
2204	Dental Hygienist	G	0.90	2,348.00	B 2,855.00		Z		02
2230	Physician Specialist	G	0.20	3,873.00	B 4,821.00		Z		02
2322	Nurse Manager	G	1.70	2,892.00	B 3,803.00				02
2585	Health Worker 1	G	0.90	1,342.00	B 1,626.00				02
2587	Health Worker 3	G	2.10	1,638.00	B 1,990.00				02
2822	Health Educator	G	0.20	2,194.00	B 2,732.00		Z		02
2830	Public Health Nurse	G	11.70	2,451.00	B 3,117.00		Z		02
2846	Nutritionist	G	0.65	2,194.00	B 2,732.00		Z		02
TEMP	Temporary Position	G	0.41	0.00	B 0.00		Z		02

Grant Total 26.86

Index Code : HCHPMCCHDPGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 28 CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM140300 HEALTH CARE-CHILDREN IN FOSTER CARE-EXP

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2322	Nurse Manager	G	0.05	2,892.00	B 3,803.00				02
2830	Public Health Nurse	G	4.00	2,451.00	B 3,117.00		Z		02

Grant Total 4.05
Project Total 34.46
Subfund Total 34.46
Index Total 34.46

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Index Code : HCHPMCHDP-PJ
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.15	1,506.00	B 1,827.00				
2322	Nurse Manager	A	0.30	2,892.00	B 3,803.00				
2830	Public Health Nurse	A	1.43	2,451.00	B 3,117.00		Z		
Grant Total			2.88						
Project Total			2.88						
Subfund Total			2.88						
Index Total			2.88						

Index Code : HCHPMCHILD PJ
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2830	Public Health Nurse	A	4.00	2,451.00	B 3,117.00		Z		
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						

Index Code : HCHPMFAMPLGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM010300 TITLE X FAMILY PLANNING - EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2587	Health Worker 3	G	0.58	1,638.00	B 1,990.00				02
2591	Health Program Coordinator 2	G	0.60	2,120.00	B 2,640.00		Z		02
2593	Health Program Coordinator 3	G	0.50	2,371.00	B 2,953.00		Z		02
9910	Public Service Trainee	G	0.50	0.00	C 0.00				02

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Grant Total 2.18
Project Total 2.18
Subfund Total 2.18
Index Total 2.18

Index Code : HCHPMMCHADGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM030300 MCH ALLOTMENT - EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	G	1.00	2,868.00	B	3,940.00		Z	SC	
1370	Special Assistant 11	G	0.30	2,395.00	B	2,983.00		Z	SC	02
1426	Senior Clerk Typist	G	0.47	1,506.00	B	1,827.00				02
1444	Secretary 1	G	0.41	1,436.00	B	1,740.00				02
1450	Executive Secretary 1	G	0.35	1,805.00	B	2,194.00				02
1820	Junior Administrative Analyst	G	0.60	1,622.00	B	1,970.00				02
1824	Pr Administrative Analyst	G	0.06	2,758.00	B	3,436.00		Z		02
2232	Senior Physician Specialist	G	0.47	4,270.00	B	5,315.00		Z		02
2322	Nurse Manager	G	0.34	2,892.00	B	3,803.00				02
2585	Health Worker 1	G	1.32	1,342.00	B	1,626.00				02
2587	Health Worker 3	G	0.40	1,638.00	B	1,990.00				02
2822	Health Educator	G	0.46	2,194.00	B	2,732.00		Z		02
2830	Public Health Nurse	G	4.75	2,451.00	B	3,117.00		Z		02
2850	Dir of Nutrition Svcs, DPH	G	0.10	3,693.00	B	3,785.00		Z		02
2922	Senior Medical Social Worker	G	0.84	2,371.00	B	2,882.00		Z		02

Grant Total 11.87

Index Code : HCHPMMCHADGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM120300 TEEN SMART OUTREACH-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2585	Health Worker 1	G	0.64	1,342.00	B	1,626.00				02

Grant Total 0.64

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Department : DPH Public Health

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Index Code : HCHPMMCHADGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM180300 UNDERSTAND ETHNIC/RACIAL 8/1/02-7/31/03

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1444	Secretary 1	G	0.25	1,436.00		B		1,740.00				02
2232	Senior Physician Specialist	G	0.10	4,270.00		B		5,315.00		Z		02
Grant Total			0.35									
Project Total			12.86									
Subfund Total			12.86									
Index Total			12.86									

Index Code : HCHPMMFINFFJ
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2830	Public Health Nurse	A	1.22	2,451.00		B		3,117.00		Z		
2922	Senior Medical Social Worker	A	0.11	2,371.00		B		2,882.00		Z		
Grant Total			1.33									
Project Total			1.33									
Subfund Total			1.33									
Index Total			1.33									

Index Code : HCHPMWICADGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM080300 WIC PROGRAM - EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1370	Special Assistant 11	G	0.95	2,395.00		B		2,983.00		Z	SC	02
1657	Senior Systems Accountant	G	0.80	2,602.00		B		3,241.00		Z		02
2585	Health Worker 1	G	10.64	1,342.00		B		1,626.00				02
2586	Health Worker 2	G	5.00	1,499.00		B		1,818.00				02
2587	Health Worker 3	G	2.00	1,638.00		B		1,990.00				02
2822	Health Educator	G	0.40	2,194.00		B		2,732.00		Z		02
2846	Nutritionist	G	5.65	2,194.00		B		2,732.00		Z		02
9924	PS Aide Health Services	G	1.00	1,128.00		B		1,128.00				02

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Grant Total 26.44

Index Code : HCHPMWICADGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM130300 NUTRITION NETWORK PROJECT-EXPENDITURES

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2585	Health Worker 1	G	0.30	1,342.00	B 1,626.00				02
2586	Health Worker 2	G	2.00	1,499.00	B 1,818.00				02
2819	Assistant Health Educator	G	1.00	1,895.00	B 2,360.00				02
2846	Nutritionist	G	1.00	2,194.00	B 2,732.00		Z		02

Grant Total 4.30

Index Code : HCHPMWICADGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM160300 CA PROJ LEAN NUTRI NETWK-10/1/02-9/30/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2586	Health Worker 2	G	0.35	1,499.00	B 1,818.00				02
2846	Nutritionist	G	0.40	2,194.00	B 2,732.00		Z		02

Grant Total 0.75
Project Total 31.49
Subfund Total 31.49
Index Total 31.49
Program Total 166.41

Index Code : HCHPOOSHA-GF
Program : DPO OCCUPATIONAL SAFETY & HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
2320	Registered Nurse	A	1.00	2,451.00	B 2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B 3,803.00				
5177	Safety Officer	A	2.00	3,056.00	B 3,807.00		Z		
6130	Safety Analyst	A	1.00	2,772.00	B 3,453.00		Z		
6138	Industrial Hygienist	A	1.00	2,772.00	B 3,453.00		Z		

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6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00	Z
6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B	3,931.00	Z
8139	Industrial Injury Investigator	A	1.00	1,876.00	B	2,281.00	Z
TEMP	Temporary Position	A	0.13	0.00	B	0.00	Z

Grant Total	10.13
Project Total	10.13
Subfund Total	10.13
Index Total	10.13

Index Code : HCHPOOSHA-PJ
Program : DPO OCCUPATIONAL SAFETY & HEALTH
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	0.25	1,436.00	B	1,740.00				
5177	Safety Officer	A	0.50	3,056.00	B	3,807.00		Z		
6138	Industrial Hygienist	A	2.00	2,772.00	B	3,453.00		Z		

Grant Total	2.75
Project Total	2.75
Subfund Total	2.75
Index Total	2.75
Program Total	12.88

Index Code : HCHPDSPROJGR
Program : DSP HOUSING & URBAN HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGSPJ0300 SPE PROJ OF NAT'L SIGNIF-FY 02/03

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	G	0.05	4,270.00	B	5,315.00		Z		02

Grant Total	0.05
Project Total	0.05
Subfund Total	0.05
Index Total	0.05

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Index Code : HCHSHHOUSGGF
Program : DSP HOUSING & URBAN HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0932	Manager IV	A	1.00	3,087.00		B		4,238.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1823	Senior Administrative Analyst	C	1.00	2,360.00		B		2,940.00		Z		
2591	Health Program Coordinator 2	C	2.00	2,120.00		B		2,640.00		Z		
2820	Senior Health Program Planner	A	1.00	2,577.00		B		3,132.00		Z		
Grant Total			6.00									
Project Total			6.00									
Subfund Total			6.00									
Index Total			6.00									

Index Code : HCHSHOUSINGR
Program : DSP HOUSING & URBAN HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGSPH0300 CORP OF SUPP HOUSING FOR HLTH HOUSING

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2822	Health Educator	G	0.16	2,194.00		B		2,732.00		Z		02
Grant Total			0.16									
Project Total			0.16									
Subfund Total			0.16									
Index Total			0.16									

Index Code : HCHSHURBANGF
Program : DSP HOUSING & URBAN HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2230	Physician Specialist	A	0.20	3,873.00		B		4,821.00		Z		
2232	Senior Physician Specialist	A	0.80	4,270.00		B		5,315.00		Z		
2320	Registered Nurse	A	2.41	2,451.00		B		2,922.00				
2328	Nurse Practitioner	N	0.75	2,948.00		B		3,765.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00		B		2,640.00		Z		
TEMP	Temporary Position	A	0.32	0.00		B		0.00		Z		

Run Date 10/09/2002

Run Time 15:55:05

Run Time 15:55:05

Grant Total	5.48
Project Total	5.48
Subfund Total	5.48
Index Total	5.48
Program Total	11.69

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Index Code :      HCHAPCHILD
Program    :      FAL          CHILDREN'S BASELINE
Sub-Fund   :      1G AGF WOF   GENERAL FUND WORK ORDER FUND
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2230	Physician Specialist	A	0.55	3,873.00	B	4,821.00		Z		
2328	Nurse Practitioner	A	0.57	2,948.00	B	3,765.00				
2586	Health Worker 2	A	2.62	1,499.00	B	1,818.00				
TEMP	Temporary Position	A	0.43	0.00	B	0.00				

Grant Total	4.17
Project Total	4.17
Subfund Total	4.17
Index Total	4.17

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Index Code :      HCHCHADMINGF
Program      :      FAL          CHILDREN'S BASELINE
Sub-Fund     :      1G AGF AAA    GF-NON-PROJECT-CONTROLLED
Project      :
Grant        :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2324	Nursing Supervisor	A	1.00	3,094.00	B	4,191.00		Z		
2822	Health Educator	A	0.50	2,194.00	B	2,732.00		Z		

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50

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Index Code : HCHCHAIDIMGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	0.50	1,506.00	B 1,827.00				
Grant Total			0.50						
Project Total			0.50						
Subfund Total			0.50						
Index Total			0.50						

Index Code : HCHCHAUDIOGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2538	Audiometrist	A	0.43	2,314.00	B 3,027.00				
2587	Health Worker 3	A	1.00	1,638.00	B 1,990.00				
Grant Total			1.43						
Project Total			1.43						
Subfund Total			1.43						
Index Total			1.43						

Index Code : HCHCHBALBOGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2230	Physician Specialist	A	0.20	3,873.00	B 4,821.00				
2320	Registered Nurse	A	0.50	2,451.00	B 2,922.00		Z		
2328	Nurse Practitioner	A	1.00	2,948.00	B 3,765.00				
2593	Health Program Coordinator 3	A	0.80	2,371.00	B 2,953.00				
2930	Psychiatric Social Worker	A	0.40	2,269.00	B 2,758.00		Z		
9924	PS Aide Health Services	A	1.60	1,128.00	B 1,128.00		Z		
TEMP	Temporary Position	A	0.51	0.00	B 0.00				

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Department : DPH Public Health

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Grant Total 5.01
Project Total 5.01
Subfund Total 5.01
Index Total 5.01

Index Code : HCHCHDENTLGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2202	Dental Aide	A	3.55	1,727.00	B 2,099.00				
2204	Dental Hygienist	A	1.00	2,348.00	B 2,855.00				
2210	Dentist	A	3.43	3,597.00	B 4,484.00		Z		

Grant Total 7.98
Project Total 7.98
Subfund Total 7.98
Index Total 7.98

Index Code : HCHCHIMMUNGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2806	Disease Control Investigator	A	1.00	1,714.00	B 2,135.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : HCHCHSPY--GF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B 2,014.00				
2112	Medical Records Technician	A	1.00	1,744.00	B 2,120.00				
2230	Physician Specialist	A	0.40	3,873.00	B 4,821.00		Z		

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2232	Senior Physician Specialist	A	2.00	4,270.00	B	5,315.00	Z
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00	Z
2305	Psychiatric Technician	A	4.00	1,849.00	B	2,247.00	
2320	Registered Nurse	A	14.00	2,451.00	B	2,922.00	
2322	Nurse Manager	A	2.10	2,892.00	B	3,803.00	
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00	
2328	Nurse Practitioner	A	2.00	2,948.00	B	3,765.00	
2430	Medical Evaluations Assistant	A	1.00	1,532.00	B	1,858.00	
2574	Clinical Psychologist	A	2.00	2,627.00	B	3,193.00	Z
2586	Health Worker 2	A	0.50	1,499.00	B	1,818.00	
2593	Health Program Coordinator 3	A	0.50	2,371.00	B	2,953.00	Z
2736	Porter	A	1.00	1,381.00	B	1,674.00	
2819	Assistant Health Educator	A	1.00	1,895.00	B	2,360.00	
2903	Eligibility Worker	A	1.00	1,638.00	B	1,990.00	
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00	Z
2930	Psychiatric Social Worker	A	4.00	2,269.00	B	2,758.00	Z

Grant Total	42.50
Project Total	42.50
Subfund Total	42.50
Index Total	42.50

Index Code : HCHCHTBTSTGTF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	0.50	1,375.00		B		1,666.00				
2233	Supervising Physician Spec	A	0.06	4,591.00		B		5,723.00		Z		
2320	Registered Nurse	A	0.10	2,451.00		B		2,922.00				
2806	Disease Control Investigator	A	0.50	1,714.00		B		2,135.00		Z		

Grant Total	1.16
Project Total	1.16
Subfund Total	1.16
Index Total	1.16

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Department : DPH Public Health

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Index Code : HGH1HPE40051
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1428	Unit Clerk	A	10.00	1,600.00	B	1,941.00				
1431	Senior Unit Clerk	A	2.00	1,662.00	B	2,019.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2312	Licensed Vocational Nurse	A	5.80	1,840.00	B	2,236.00				
2320	Registered Nurse	A	49.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	2.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	2.00	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	2.00	2,948.00	B	3,765.00				
2330	Anesthetist	A	1.00	3,658.00	B	4,671.00				
2586	Health Worker 2	A	2.00	1,499.00	B	1,818.00				
2846	Nutritionist	A	4.00	2,194.00	B	2,732.00				
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z		
P103	Special Nurse	A	1.35	3,063.00	H	3,511.00		Z		
Grant Total			83.15							
Project Total			83.15							
Subfund Total			83.15							
Index Total			83.15							

Index Code : HMHMCB731943
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	2.50	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1428	Unit Clerk	A	1.00	1,600.00	B	1,941.00				
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
2230	Physician Specialist	A	1.12	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	4.13	4,270.00	B	5,315.00		Z		
2246	Asst Dir of Clinical Svcs 1	A	3.00	2,737.00	B	3,410.00		Z		
2248	Asst Dir Clinical Svcs 2	A	2.00	3,410.00	B	4,246.00		Z		
2320	Registered Nurse	A	3.00	2,451.00	B	2,922.00		Z		
2322	Nurse Manager	T	1.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	0.50	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2552	Dir of Act, Therapy & Vol Svcs	A	1.00	2,151.00	B	2,614.00		Z		

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2574	Clinical Psychologist	A	7.85	2,627.00	B	3,193.00	Z
2575	Research Psychologist	A	0.80	2,827.00	B	3,436.00	Z
2576	Sprv Clinclal Psychologist	A	1.00	2,582.00	B	3,217.00	Z
2586	Health Worker 2	A	2.00	1,499.00	B	1,818.00	
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00	
2588	Health Worker 4	A	2.00	1,914.00	B	2,326.00	
2588	Health Worker 4	T	4.00	1,914.00	B	2,326.00	
2593	Health Program Coordinator 3	A	4.80	2,371.00	B	2,953.00	Z
2818	Health Program Planner	A	1.00	2,226.00	B	2,706.00	
2920	Medical Social Worker	A	3.50	2,269.00	B	2,758.00	Z
2922	Senior Medical Social Worker	A	0.80	2,371.00	B	2,882.00	Z
2930	Psychiatric Social Worker	A	26.49	2,269.00	B	2,758.00	Z
2930	Psychiatric Social Worker	T	0.88	2,269.00	B	2,758.00	Z
2931	Marriage, Family & Child Cnslr	A	4.00	2,269.00	B	2,758.00	Z
2932	Sr Psychiatric Social Worker	A	7.00	2,371.00	B	2,882.00	Z
TEMP	Temporary Position	A	2.05	0.00	B	0.00	Z

Grant Total 98.42
Project Total 98.42
Subfund Total 98.42
Index Total 98.42

Index Code : HMMCHADOLWO
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2593	Health Program Coordinator 3	N	0.63	2,371.00	B 2,953.00		Z		
Grant Total			0.63						
Project Total			0.63						
Subfund Total			0.63						
Index Total			0.63						

Index Code : HMMCHDCYFWO
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2591	Health Program Coordinator 2	C	1.00	2,120.00	B 2,640.00		Z		

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Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : HMMCHSPMPWO
 Program : FAL CHILDREN'S BASELINE
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	A	1.25	4,270.00		B		5,315.00		Z		

Grant Total	1.25
Project Total	1.25
Subfund Total	1.25
Index Total	1.25
Program Total	249.70

Index Code : HMMCHILGRANT
 Program : FAM MENTAL HEALTH - CHILDREN'S PROGRAM
 Sub-Fund : 2S PPF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
 Project :
 Grant : MYCHL200HM JCE&ACG II MULTI-YR GRANT-CHILD MENTAL H

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2230	Physician Specialist	OG	0.25	3,873.00		B		4,821.00		Z		02
2574	Clinical Psychologist	OG	1.00	2,627.00		B		3,193.00		Z		02
2587	Health Worker 3	OG	4.00	1,638.00		B		1,990.00		Z		02
2930	Psychiatric Social Worker	OG	3.00	2,269.00		B		2,758.00		Z		02
2931	Marriage, Family & Child Cnslr	OG	3.00	2,269.00		B		2,758.00		Z		02
2932	Sr Psychiatric Social Worker	OG	1.00	2,371.00		B		2,882.00		Z		02

Grant Total	12.25
Project Total	12.25
Subfund Total	12.25
Index Total	12.25

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Index Code : **HMHCHMAYORWO**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2930	Psychiatric Social Worker	A	3.88	2,269.00	B 2,758.00		Z		
Grant Total			3.88						
Project Total			3.88						
Subfund Total			3.88						
Index Total			3.88						

Index Code : **HMHM-MY-LEBG**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB603HM** **DPH MENTAL HEALTH/SUBSTANCE ABUSE**

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2587	Health Worker 3	OG	0.84	1,638.00	B 1,990.00				02
2930	Psychiatric Social Worker	OG	0.84	2,269.00	B 2,758.00		Z		02
Grant Total			1.68						
Project Total			1.68						
Subfund Total			1.68						
Index Total			1.68						

Index Code : **HMHMCHGRANTS**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMM00303** **YOUTH DEVELOP & CRIME PREV FY 02-03**

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2593	Health Program Coordinator 3	G	0.78	2,371.00	B 2,953.00		Z		02
Grant Total			0.78						

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Index Code : HMMHCHGRANTS
Program : FAM MENTAL HEALTH - CHILDREN'S PROGRAM
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMM03A0300 YOUTH DEVELOP & CRIME PREV-PIC 7/02-6/03

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	G	1.00	1,506.00	B 1,827.00				
1802	Research Assistant	G	0.40	1,761.00	B 2,140.00				02
2119	Health Care Analyst	G	0.50	2,079.00	B 2,589.00				02
2593	Health Program Coordinator 3	G	0.22	2,371.00	B 2,953.00		Z		02
2930	Psychiatric Social Worker	G	1.00	2,269.00	B 2,758.00		Z		02
2931	Marriage, Family & Child Cnslr	G	1.00	2,269.00	B 2,758.00		Z		02
Grant Total			4.12						
Project Total			4.90						
Subfund Total			4.90						
Index Total			4.90						

Index Code : HMMHCP751594
Program : FAM MENTAL HEALTH - CHILDREN'S PROGRAM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	N	1.35	1,375.00	B 1,666.00				
2230	Physician Specialist	A	1.00	3,873.00	B 4,821.00		Z		
2246	Asst Dir of Clinical Svcs 1	N	0.75	2,737.00	B 3,410.00		Z		
2574	Clinical Psychologist	N	0.75	2,627.00	B 3,193.00		Z		
2585	Health Worker 1	A	1.00	1,342.00	B 1,626.00		Z		
2930	Psychiatric Social Worker	A	6.50	2,269.00	B 2,758.00		Z		
2930	Psychiatric Social Worker	N	1.25	2,269.00	B 2,758.00		Z		
2932	Sr Psychiatric Social Worker	A	2.00	2,371.00	B 2,882.00		Z		
TEMP	Temporary Position	A	0.90	0.00	B 0.00		Z		
Grant Total			15.50						
Project Total			15.50						
Subfund Total			15.50						
Index Total			15.50						
Program Total			38.21						
Department Total			6,882.97						

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Index Code : 359020
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1452	Executive Secretary 2	O	1.00	1,904.00 B 2,371.00				02
1823	Senior Administrative Analyst	O	1.00	2,360.00 B 2,940.00		Z		02
9184	Deputy General Manager, DPT	O	1.00	4,286.00 B 5,620.00		Z		02
Grant Total			3.00					
Project Total			3.00					
Subfund Total			3.00					
Index Total			3.00					

Index Code : 359021
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0932	Manager IV	O	1.00	3,087.00 B 4,238.00		Z	SC	02
Grant Total			1.00					
Project Total			1.00					
Subfund Total			1.00					
Index Total			1.00					

Index Code : 359022
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	O	1.00	1,506.00 B 1,827.00				02
Grant Total			1.00					
Project Total			1.00					
Subfund Total			1.00					
Index Total			1.00					

Department : DPT Municipal Railway

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Index Code : 359024
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1824	Pr Administrative Analyst	O	1.00	2,758.00	B 3,436.00		Z		02
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 359025
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	OT	1.00	2,360.00	B 2,940.00		Z		02
1824	Pr Administrative Analyst	O	2.00	2,758.00	B 3,436.00		Z		02
1824	Pr Administrative Analyst	OT	1.00	2,758.00	B 3,436.00		Z		02
5290	Transit Planner 4	O	1.00	2,940.00	B 3,661.00		Z		02
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						

Index Code : 359026
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5289	Transit Planner III	O	2.00	2,478.00	B 3,087.00		Z		02
5290	Transit Planner 4	O	2.00	2,940.00	B 3,661.00		Z		02
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						

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Index Code : 359028
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02
1823	Senior Administrative Analyst	OT	1.00	2,360.00	B	2,940.00		Z		02
5290	Transit Planner 4	O	2.00	2,940.00	B	3,661.00		Z		02
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00		Z		02
Grant Total			5.00							
Project Total			5.00							
Subfund Total			5.00							
Index Total			5.00							
Program Total			23.38							

Index Code : 351600
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	SC	
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		
9184	Deputy General Manager,DPT	A	1.00	4,286.00	B	5,620.00		Z		
Grant Total			5.00							
Project Total			5.00							
Subfund Total			5.00							
Index Total			5.00							

Index Code : 351602
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00				
8221	Chf Protec Svcs, Transp Comm	A	1.00	3,126.00	B	3,888.00		Z		

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Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 351604
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	T	1.00	2,478.00	B 3,403.00		Z	SC	
8121	Fare Inspections Supv/Invest	A	3.00	2,043.00	B 2,545.00		Z		
9132	Transit Fare Inspector	A	21.00	1,603.00	B 1,994.00				

Grant Total 25.00
Project Total 25.00
Subfund Total 25.00
Index Total 25.00

Index Code : 351605
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	2.00	1,506.00	B 1,827.00				

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 351606
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1406	Senior Clerk	A	7.00	1,372.00	B 1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				

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Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00

Index Code : 351607
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8121	Fare Inspections Supv/Invest	A	1.00	2,043.00	B 2,545.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 351613
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1369	Special Assistant 10	A	1.00	2,226.00	B 2,772.00		Z	SC	
1827	Administrative Services Mgr	T	1.00	2,407.00	B 2,997.00		Z	SC	

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 351614
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
9139	Transit Supervisor	A	35.00	2,221.00	B 2,700.00				
9139	Transit Supervisor	R	1.00	2,221.00	B 2,700.00				
9140	Transit Manager 1	A	3.00	2,507.00	B 3,126.00		Z		
9141	Transit Manager 2	A	1.00	2,835.00	B 3,527.00		Z		

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Index Code : 351618
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1760	Offset Machine Operator	A	2.00	1,528.00		B		1,853.00				
1764	Mail & Reproduction Svc Sprv	A	1.00	1,955.00		B		2,377.00				
Grant Total			3.00									
Project Total			3.00									
Subfund Total			3.00									
Index Total			3.00									

Index Code : 351619
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00		B		1,603.00				
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
Grant Total			2.00									
Project Total			2.00									
Subfund Total			2.00									
Index Total			2.00									

Index Code : 351620
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
5177	Safety Officer	A	1.00	3,056.00		B		3,807.00				
9143	Sr Opers Mgr		0.00	3,527.00		B		4,286.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00		B		4,286.00		Z		

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Department : DPT Municipal Railway

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Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 351621
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
6130	Safety Analyst	A	1.00	2,772.00		B		3,453.00		Z		
9143	Sr Opers Mgr		0.00	3,527.00		B		4,286.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00		B		4,286.00		Z		

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 351622
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
6130	Safety Analyst	A	1.00	2,772.00		B		3,453.00		Z		
6130	Safety Analyst	T	1.00	2,772.00		B		3,453.00		Z	SC	
9173	Systems Safety Inspector	A	3.00	2,545.00		B		3,169.00				

Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

Department : DPT Municipal Railway

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Index Code : 351623
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
6130	Safety Analyst	T	2.00	2,772.00	B 3,453.00		Z	SC	
6137	Assistant Industrial Hygienist	A	2.00	2,089.00	B 2,602.00		Z		
6138	Industrial Hygienist	A	1.00	2,772.00	B 3,453.00		Z		
9173	Systems Safety Inspector	A	1.00	2,545.00	B 3,169.00		Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						
Program Total			116.00						

Index Code : 351800
Program : BEE HUMAN RESOURCES
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
9184	Deputy General Manager, DPT	A	1.00	4,286.00	B 5,620.00		Z		
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

Index Code : 351801
Program : BEE HUMAN RESOURCES
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1241	Personnel Analyst	R	2.00	1,723.00	B 2,599.00		Z		
1244	Senior Personnel Analyst	R	1.00	2,442.00	B 3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B 3,527.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B 3,527.00		Z		
1276	Departmental Personnel Dir	A	1.00	3,513.00	B 4,372.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00		Z		

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TEMP	Temporary Position	A	1.69	0.00	B	0.00
Grant Total			8.69			
Project Total			8.69			
Subfund Total			8.69			
Index Total			8.69			

Index Code : 351804
Program : BEZ HUMAN RESOURCES
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0932	Manager IV	A	1.00	3,087.00	B 4,238.00		Z	SC	
1231	Assistant Manager, EEO	A	1.00	2,640.00	B 3,289.00		Z		
1233	EEO Programs Specialist	A	3.00	2,084.00	B 2,596.00		Z		
1233	EEO Programs Specialist	T	1.00	2,084.00	B 2,596.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
Grant Total			7.00						
Project Total			7.00						
Subfund Total			7.00						
Index Total			7.00						

Index Code : 351805
Program : BEZ HUMAN RESOURCES
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1203	Personnel Technician	A	1.00	1,706.00	B 2,124.00				
1241	Personnel Analyst	A	2.00	1,723.00	B 2,599.00		Z		
1244	Senior Personnel Analyst	A	3.00	2,442.00	B 3,041.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,896.00	B 3,608.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B 3,966.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
Grant Total			9.00						
Project Total			9.00						
Subfund Total			9.00						
Index Total			9.00						

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Index Code : 351806
Program : BEE HUMAN RESOURCES
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	C	1.00	2,527.00		B		3,256.00		Z		
1202	Personnel Clerk	A	3.00	1,470.00		B		1,782.00				
1203	Personnel Technician	A	1.00	1,706.00		B		2,124.00				
1204	Senior Personnel Clerk	A	3.00	1,698.00		B		2,063.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00		B		2,247.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00		B		2,614.00				
1241	Personnel Analyst	A	1.00	1,723.00		B		2,599.00		Z		
1241	Personnel Analyst	T	1.00	1,723.00		B		2,599.00		Z	SC	
1244	Senior Personnel Analyst	A	5.00	2,442.00		B		3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00		B		3,527.00		Z		
1272	Sr Dept Personnel Officer	A	2.00	3,189.00		B		3,966.00		Z	SC	
1424	Clerk Typist	A	2.00	1,375.00		B		1,666.00				
1444	Secretary 1	A	1.00	1,436.00		B		1,740.00				
1446	Secretary 2	A	2.00	1,658.00		B		2,014.00				
1842	Management Assistant	A	1.00	1,960.00		B		2,383.00		Z		
Grant Total			26.00									
Project Total			26.00									
Subfund Total			26.00									
Index Total			26.00									

Index Code : 351807
Program : BEE HUMAN RESOURCES
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00		B		3,940.00		Z	SC	
1244	Senior Personnel Analyst	T	1.00	2,442.00		B		3,041.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,654.00		B		2,058.00			SC	
1406	Senior Clerk	A	2.00	1,372.00		B		1,662.00				
1424	Clerk Typist	A	1.00	1,375.00		B		1,666.00				
1844	Senior Management Assistant	A	1.00	2,247.00		B		2,732.00		Z		
9910	Public Service Trainee	A	1.00	0.00		C		0.00				

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Grant Total 9.00
Project Total 9.00
Subfund Total 9.00
Index Total 9.00

Index Code : 351808
Program : BEK HUMAN RESOURCES
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B	3,966.00		Z		
1450	Executive Secretary 1	T	1.00	1,805.00	B	2,194.00			SC	
1824	Pr Administrative Analyst	C	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		

Grant Total 6.00
Project Total 6.00
Subfund Total 6.00
Index Total 6.00
Program Total 67.69

Index Code : 359001
Program : BEK CONSTRUCTION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	O	1.00	2,868.00	B	3,940.00		Z	SC	02
0941	Manager VI	O	1.00	3,574.00	B	4,905.00		Z	SC	02
0942	Manager VII	O	1.00	3,815.00	B	5,241.00		Z	SC	02
1314	Public Relations Officer	O	2.00	2,183.00	B	2,719.00		Z		02
1404	Clerk	O	1.00	1,323.00	B	1,603.00				02
1408	Principal Clerk	O	1.00	1,805.00	B	2,194.00				02
1446	Secretary 2	O	5.00	1,658.00	B	2,014.00				02
1450	Executive Secretary 1	O	2.00	1,805.00	B	2,194.00				02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00				02
5203	Asst Engr	O	3.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engr	O	5.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	4.00	3,557.00	B	4,428.00		Z		02
5212	Principal Engineer	O	3.00	3,931.00	B	4,895.00		Z		02
5241	Engineer	O	5.00	3,072.00	B	3,826.00		Z		02
5288	Transit Planner 2	O	1.00	2,089.00	B	2,602.00		Z		02

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5289	Transit Planner III	O	2.00	2,478.00	B	3,087.00		
5290	Transit Planner 4	O	1.00	2,940.00	B	3,661.00	Z	02
5380	StdntDsgnTrainl, Arch/Eng/Plng	O	0.50	1,488.00	B	1,525.00	Z	02
5502	Project Manager 1	O	3.00	3,452.00	B	3,538.00		02
5504	Project Manager 2	O	3.00	3,995.00	B	4,095.00	Z	02
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00	Z	02
5506	Project Manager 3	OT	1.00	4,755.00	B	4,874.00	Z	02
5508	Project Manager 4	O	1.00	5,289.00	B	5,421.00	Z	02
7318	Electronic Maintenance Tech	O	3.00	2,521.00	B	3,138.00		02
7329	Electr Maint Tech Asst Sprv	O	1.00	2,726.00	B	3,396.00		02
9139	Transit Supervisor	O	6.00	2,221.00	B	2,700.00		02
9140	Transit Manager 1	O	1.00	2,507.00	B	3,126.00	Z	02
9141	Transit Manager 2	O	1.00	2,835.00	B	3,527.00	Z	02

Grant Total 60.50
Project Total 60.50
Subfund Total 60.50
Index Total 60.50

Index Code : 359002
Program : BEK CONSTRUCTION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	3.00	1,506.00		B		1,827.00				
1446	Secretary 2	O	1.00	1,658.00		B		2,014.00				02
1446	Secretary 2	OT	1.00	1,658.00		B		2,014.00				02
1450	Executive Secretary 1	O	1.00	1,805.00		B		2,194.00				02
5162	Program Manager III	O	1.00	3,989.00		B		4,961.00		Z		02
5174	Administrative Engineer	O	1.00	3,304.00		B		4,117.00		Z		02
5203	Asst Engr	O	37.00	2,236.00		B		2,786.00		Z		02
5207	Assoc Engr	O	33.00	2,654.00		B		3,304.00		Z		02
5211	Sr Engineer	O	7.00	3,557.00		B		4,428.00		Z		02
5241	Engineer	O	22.00	3,072.00		B		3,826.00		Z		02
5354	Electrical Eng Associate 1	O	1.00	1,867.00		B		2,326.00				02
5362	Civil Engineering Assistant	O	10.00	1,719.00		B		2,140.00				02
5364	Civil Engineering Associate 1	O	3.00	1,867.00		B		2,326.00				02
5366	Engineering Associate 2	O	1.00	2,161.00		B		2,693.00				02
5380	StdntDsgnTrainl, Arch/Eng/Plng	O	3.50	1,488.00		B		1,525.00				02
9197	Signal and Systems Engineer	O	1.00	4,194.00		B		4,299.00				02

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Grant Total	126.50
Project Total	126.50
Subfund Total	126.50
Index Total	126.50

Index Code : 359003
Program : BEK CONSTRUCTION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
5201	Junior Engineer	0	1.00	2,019.00	B 2,514.00				02
5203	Asst Engr	0	9.00	2,236.00	B 2,786.00		Z		02
5207	Assoc Engr	0	9.00	2,654.00	B 3,304.00		Z		02
5211	Sr Engineer	0	5.00	3,557.00	B 4,428.00		Z		02
5241	Engineer	0	6.00	3,072.00	B 3,826.00		Z		02
5364	Civil Engineering Associate 1	0	2.00	1,867.00	B 2,326.00				02
5366	Engineering Associate 2	0	2.00	2,161.00	B 2,693.00				02
5380	StdntDsgnTrainl, Arch/Eng/Plng	0	0.50	1,488.00	B 1,525.00				02
6318	Construction Inspector	0	9.00	2,371.00	B 2,953.00				02

Grant Total	43.50
Project Total	43.50
Subfund Total	43.50
Index Total	43.50

Index Code : 359004
Program : BEK CONSTRUCTION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0931	Manager III	0	1.00	2,868.00	B 3,940.00		Z	SC	02
1004	IS Operator-Analyst	0	1.00	1,805.00	B 2,247.00				02
1404	Clerk	0	2.00	1,323.00	B 1,603.00				02
1408	Principal Clerk	0	2.00	1,805.00	B 2,194.00				02
1410	Chief Clerk	0	1.00	2,069.00	B 2,514.00		Z		02
1424	Clerk Typist	0	1.00	1,375.00	B 1,666.00				02
1426	Senior Clerk Typist	0	1.00	1,506.00	B 1,827.00				02
1452	Executive Secretary 2	0	1.00	1,904.00	B 2,371.00				02
1632	Senior Account Clerk	0	1.00	1,638.00	B 1,990.00				02
1822	Administrative Analyst	0	1.00	2,130.00	B 2,589.00		Z		02
1823	Senior Administrative Analyst	0	1.00	2,360.00	B 2,940.00		Z		02
1844	Senior Management Assistant	0	2.00	2,247.00	B 2,732.00		Z		02
5174	Administrative Engineer	0	1.00	3,304.00	B 4,117.00		Z		02

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Department : DPT Municipal Railway

Index Code : 352139
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0933	Manager V	T	1.00	3,320.00	B 4,561.00		Z	SC	
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 352140
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1406	Senior Clerk	A	1.00	1,372.00	B 1,662.00				
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B 2,247.00				
1652	Senior Accountant	A	2.00	1,895.00	B 2,360.00		Z		
1652	Senior Accountant	T	1.00	1,895.00	B 2,360.00		Z	SC	
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z		
1654	Principal Accountant	R	2.00	2,247.00	B 2,800.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B 3,873.00		Z		
Grant Total			11.00						
Project Total			11.00						
Subfund Total			11.00						
Index Total			11.00						

Index Code : 352141
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0923	Manager II	T	1.00	2,666.00	B 3,661.00		Z	SC	
1218	Payroll Supervisor	A	1.00	2,371.00	B 2,882.00		Z		
1220	Payroll Clerk	A	9.00	1,686.00	B 2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B 2,247.00				

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1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00
Grant Total			15.00			
Project Total			15.00			
Subfund Total			15.00			
Index Total			15.00			

Index Code : 352142
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1675	Supervisor Fiscal Officer	S	1.00	3,108.00	B 3,873.00		Z	SC	
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

Index Code : 352143
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1634	Principal Account Clerk	R	1.00	1,849.00	B 2,247.00				
1652	Senior Accountant	A	2.00	1,895.00	B 2,360.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B 3,241.00		Z		
1823	Senior Administrative Analyst	R	1.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						

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Department : DPT Municipal Railway

Index Code : 352145
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0933	Manager V	S	1.00	3,320.00	B	4,561.00		Z	SC	
1044	IS Engineer-Principal	R	1.00	3,226.00	B	4,155.00		Z		
1404	Clerk	R	1.00	1,323.00	B	1,603.00				
1806	Senior Statistician	R	1.00	2,407.00	B	2,997.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		
Grant Total			8.00							
Project Total			8.00							
Subfund Total			8.00							
Index Total			8.00							

Index Code : 352153
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
Grant Total			2.00							
Project Total			2.00							
Subfund Total			2.00							
Index Total			2.00							

Index Code : 352154
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	2.00	3,226.00	B	4,155.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		

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1062	IS Programmer Analyst	A	2.00	1,886.00	B	2,430.00	
1071	IS Manager	A	1.00	3,351.00	B	4,891.00	Z
1657	Senior Systems Accountant	R	1.00	2,602.00	B	3,241.00	Z
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00	Z

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

Index Code : 352156
 Program : BEL
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

FINANCE AND ADMINISTRATION
 MUNI-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1013	IS Technician-Senior	A	1.00	1,941.00	B	2,418.00			
1021	IS Administrator 1	T	1.00	1,686.00	B	2,099.00			
1022	IS Administrator 2	A	4.00	2,048.00	B	2,551.00			
1023	IS Administrator 3	A	4.00	2,490.00	B	3,101.00	Z		
1024	IS Administrator-Supervisor	A	2.00	2,679.00	B	3,337.00	Z		
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00	Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00	Z		
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00	Z		
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00	Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00	Z		
1446	Secretary 2	T	1.00	1,658.00	B	2,014.00	Z		
	Grant Total		19.00						
	Project Total		19.00						
	Subfund Total		19.00						
	Index Total		19.00						

Index Code : 352157
 Program : BEL
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

FINANCE AND ADMINISTRATION
 MUNI-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00	Z		

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Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 352160
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	R	1.00	2,868.00	B	3,940.00		Z	SC	
1053	IS Business Analyst-Senior	R	1.00	2,527.00	B	3,256.00		Z		
1424	Clerk Typist	R	1.00	1,375.00	B	1,666.00				
1444	Secretary 1	R	1.00	1,436.00	B	1,740.00				
1630	Account Clerk	R	1.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	R	1.00	1,638.00	B	1,990.00				
1822	Administrative Analyst	R	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		
1840	Junior Management Assistant	R	1.00	1,727.00	B	2,099.00				
			Grant Total	9.00						
			Project Total	9.00						
			Subfund Total	9.00						
			Index Total	9.00						

Index Code : 352162
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9110	Fare Collections Receiver	R	10.00	1,532.00	B	1,858.00				
9116	Sr Fare Collections Receiver	R	2.00	1,769.00	B	2,151.00				
9117	Pr Fare Collections Receiver	R	2.00	2,226.00	B	2,706.00				
9118	Transit Revenue Supervisor	R	1.00	2,314.00	B	2,813.00				
			Grant Total	15.00						
			Project Total	15.00						
			Subfund Total	15.00						
			Index Total	15.00						

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Index Code : 352164
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9110	Fare Collections Receiver	R	11.00	1,532.00	B 1,858.00				
9116	Sr Fare Collections Receiver	R	7.00	1,769.00	B 2,151.00				
9117	Pr Fare Collections Receiver	R	1.00	2,226.00	B 2,706.00				
Grant Total			19.00						
Project Total			19.00						
Subfund Total			19.00						
Index Total			19.00						

Index Code : 352166
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9110	Fare Collections Receiver	R	19.00	1,532.00	B 1,858.00				
9116	Sr Fare Collections Receiver	R	7.00	1,769.00	B 2,151.00				
9117	Pr Fare Collections Receiver	R	1.00	2,226.00	B 2,706.00				
Grant Total			27.00						
Project Total			27.00						
Subfund Total			27.00						
Index Total			27.00						

Index Code : 352301
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M SRF TID MUNI-TRANSIT IMPACT DEV FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						

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Index Code : 359029
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1654	Principal Accountant	O	1.00	2,247.00	B 2,800.00		Z		02
1823	Senior Administrative Analyst	O	1.00	2,360.00	B 2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B 3,436.00		Z		02
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						

Index Code : 359030
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1650	Accountant	O	3.00	1,710.00	B 2,130.00				
1654	Principal Accountant	O	1.00	2,247.00	B 2,800.00		Z		02
1657	Senior Systems Accountant	OR	1.00	2,602.00	B 3,241.00		Z		02
1823	Senior Administrative Analyst	O	1.00	2,360.00	B 2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B 3,436.00		Z		02
Grant Total			7.00						
Project Total			7.00						
Subfund Total			7.00						
Index Total			7.00						

Index Code : 359066
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1043	IS Engineer-Senior	O	1.00	2,997.00	B 3,862.00		Z		02
1052	IS Business Analyst	O	1.00	2,183.00	B 2,813.00		Z		02
1053	IS Business Analyst-Senior	O	1.00	2,527.00	B 3,256.00		Z		02

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Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 359067
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1023	IS Administrator 3	O	1.00	2,490.00	B	3,101.00		Z		02

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 359075
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9110	Fare Collections Receiver	OR	3.00	1,532.00	B	1,858.00				02
9116	Sr Fare Collections Receiver	OR	2.00	1,769.00	B	2,151.00				02

Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00
Program Total 174.00

Index Code : 351020
Program : BEM MUNICIPAL RAILWAY EXEC OFFICE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0114	Board Commission Member	S	0.00	100.00	M	100.00				
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	

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Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 351021
Program : BEM MUNICIPAL RAILWAY EXEC OFFICE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
1450	Executive Secretary 1	T	1.00	1,805.00		B		2,194.00			SC	
1454	Executive Secretary 3	A	1.00	2,069.00		B		2,577.00				
9186	Gen Mgr, Public Trnsp Dept	A	1.00	7,573.00		B		7,573.00		Z		
TEMP	Temporary Position	A	0.38	0.00		B		0.00		Z		

Grant Total 4.38
Project Total 4.38
Subfund Total 4.38
Index Total 4.38

Index Code : 351022
Program : BEM MUNICIPAL RAILWAY EXEC OFFICE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0933	Manager V	S	1.00	3,320.00		B		4,561.00		Z	SC	
1450	Executive Secretary 1	C	1.00	1,805.00		B		2,194.00				

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

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Index Code : 351023
Program : BEM MUNICIPAL RAILWAY EXEC OFFICE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
5288	Transit Planner 2	A	3.00	2,089.00	B 2,602.00		Z		
9122	Transit Information Clerk	A	1.00	1,670.00	B 2,028.00				
9124	Sr Transit Information Clerk	A	1.00	1,744.00	B 2,120.00				
9146	Manager, Accessible Services	A	1.00	2,401.00	B 2,989.00		Z		
Grant Total			7.00						
Project Total			7.00						
Subfund Total			7.00						
Index Total			7.00						

Index Code : 351024
Program : BEM MUNICIPAL RAILWAY EXEC OFFICE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
2978	Contract Compliance Officer 2	A	1.00	3,035.00	B 3,777.00		Z		
2978	Contract Compliance Officer 2	C	2.00	3,035.00	B 3,777.00		Z		
2992	Contract Compliance Officer 1	A	2.00	2,314.00	B 2,882.00		Z		
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						

Index Code : 351025
Program : BEM MUNICIPAL RAILWAY EXEC OFFICE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
1426	Senior Clerk Typist	T	1.00	1,506.00	B 1,827.00			SC	
1820	Junior Administrative Analyst	T	1.00	1,622.00	B 1,970.00			SC	
1842	Management Assistant	C	1.00	1,960.00	B 2,383.00		Z	SC	

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Index Code : 351030
Program : BEM MUNICIPAL RAILWAY EXEC OFFICE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B 2,430.00				
1312	Public Information Officer	A	1.00	1,831.00	B 2,281.00				
1771	Media Production Specialist	A	1.00	1,778.00	B 2,161.00				
1773	Media Training Specialist	A	1.00	2,166.00	B 2,700.00				
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						

Index Code : 359039
Program : BEM MUNICIPAL RAILWAY EXEC OFFICE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0941	Manager VI	O	1.00	3,574.00	B 4,905.00		Z	SC	02
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						
Program Total			41.88						

Index Code : 358140
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	R	1.00	1,323.00	B 1,603.00				
1426	Senior Clerk Typist	R	1.00	1,506.00	B 1,827.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1806	Senior Statistician	A	1.00	2,407.00	B 2,997.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z		
9184	Deputy General Manager,DPT	A	1.00	4,286.00	B 5,620.00		Z		

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Grant Total 7.00
Project Total 7.00
Subfund Total 7.00
Index Total 7.00

Index Code : 358141
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9163	Transit Operator	A	2,096.00	1,131.00	B	1,795.00				

Grant Total 2,096.00
Project Total 2,096.00
Subfund Total 2,096.00
Index Total 2,096.00

Index Code : 358153
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
9139	Transit Supervisor	A	2.00	2,221.00	B	2,700.00				
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total 6.00
Project Total 6.00
Subfund Total 6.00
Index Total 6.00

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Department : DPT Municipal Railway

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Index Code : 358159
 Program : BEN TRANSPORTATION
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	R	1.00	1,658.00	B 2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00	B 2,997.00				
9140	Transit Manager 1	R	1.00	2,507.00	B 3,126.00		Z		
9143	Sr Opers Mgr		0.00	3,527.00	B 4,286.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B 4,286.00		Z		
	Grant Total		4.00						
	Project Total		4.00						
	Subfund Total		4.00						
	Index Total		4.00						

Index Code : 358160
 Program : BEN TRANSPORTATION
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1424	Clerk Typist	A	2.00	1,375.00	B 1,666.00				
1444	Secretary 1	A	2.00	1,436.00	B 1,740.00				
9139	Transit Supervisor	A	2.00	2,221.00	B 2,700.00				
9140	Transit Manager 1	A	1.00	2,507.00	B 3,126.00		Z		
9141	Transit Manager 2	R	1.00	2,835.00	B 3,527.00		Z		
	Grant Total		9.00						
	Project Total		9.00						
	Subfund Total		9.00						
	Index Total		9.00						

Index Code : 358163
 Program : BEN TRANSPORTATION
 Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1404	Clerk	R	1.00	1,323.00	B 1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				

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9139	Transit Supervisor	A	2.00	2,221.00	B	2,700.00	
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00	Z

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : 358164
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B	1,603.00			
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00			
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00			
9139	Transit Supervisor	A	2.00	2,221.00	B	2,700.00			
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z	

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : 358165
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B	1,603.00			
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00			
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
9139	Transit Supervisor	A	1.00	2,221.00	B	2,700.00			
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z	

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

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Index Code : 358166
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1424	Clerk Typist	R	1.00	1,375.00	B 1,666.00				
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
9139	Transit Supervisor	A	2.00	2,221.00	B 2,700.00				
9140	Transit Manager 1	A	1.00	2,507.00	B 3,126.00		Z		
9141	Transit Manager 2	A	1.00	2,835.00	B 3,527.00		Z		
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						

Index Code : 358168
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9139	Transit Supervisor	A	43.00	2,221.00	B 2,700.00				
Grant Total			43.00						
Project Total			43.00						
Subfund Total			43.00						
Index Total			43.00						

Index Code : 358177
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	R	1.00	1,436.00	B 1,740.00				
1446	Secretary 2	R	1.00	1,658.00	B 2,014.00				
7454	Traffic Signal Operator	R	1.00	1,150.00	B 1,391.00				
9139	Transit Supervisor	R	3.00	2,221.00	B 2,700.00				
9140	Transit Manager 1	R	1.00	2,507.00	B 3,126.00		Z		
9141	Transit Manager 2	R	1.00	2,835.00	B 3,527.00		Z		

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Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00

Index Code : 358179
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9139	Transit Supervisor	R	9.00	2,221.00	B	2,700.00				
			Grant Total	9.00						
			Project Total	9.00						
			Subfund Total	9.00						
			Index Total	9.00						

Index Code : 358181
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1827	Administrative Services Mgr	R	1.00	2,407.00	B	2,997.00		Z		
9143	Sr Opers Mgr	R	1.00	3,527.00	B	4,286.00		Z		
9160	Transit Operations Specialist	S	1.00	2,672.00	B	3,327.00			SC	
			Grant Total	3.00						
			Project Total	3.00						
			Subfund Total	3.00						
			Index Total	3.00						

Index Code : 358182
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	R	1.00	1,436.00	B	1,740.00				
9139	Transit Supervisor	R	32.00	2,221.00	B	2,700.00				
9139	Transit Supervisor	T	1.00	2,221.00	B	2,700.00				
9140	Transit Manager 1	R	3.00	2,507.00	B	3,126.00		Z	SC	

9141	Transit Manager 2	R	1.00	2,835.00	B	3,527.00

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Index Code :      358185
Program    :      BEN      TRANSPORTATION
Sub-Fund   :      5M AAA AAA  MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project    :
Grant      :

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Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00

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Index Code : 358186
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

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Grant Total	70.00
Project Total	70.00
Subfund Total	70.00
Index Total	70.00

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Index Code : 358190
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9139	Transit Supervisor	R	22.00	2,221.00	B 2,700.00				
9141	Transit Manager 2	R	1.00	2,835.00	B 3,527.00		Z		
9150	Train Controller	R	14.00	2,507.00	B 3,126.00				
9150	Train Controller	S	1.00	2,507.00	B 3,126.00			SC	
9160	Transit Operations Specialist	S	5.00	2,672.00	B 3,327.00			SC	
Grant Total			43.00						
Project Total			43.00						
Subfund Total			43.00						
Index Total			43.00						

Index Code : 359040
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9163	Transit Operator	O	15.00	1,131.00	B 1,795.00				02
Grant Total			15.00						
Project Total			15.00						
Subfund Total			15.00						
Index Total			15.00						

Index Code : 359041
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9163	Transit Operator	O	2.25	1,131.00	B 1,795.00				02
Grant Total			2.25						
Project Total			2.25						
Subfund Total			2.25						
Index Total			2.25						

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Index Code : 359079
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9139	Transit Supervisor	OR	4.50	2,221.00	B 2,700.00				02
Grant Total			4.50						
Project Total			4.50						
Subfund Total			4.50						
Index Total			4.50						
Program Total			2,395.75						

Index Code : 358440
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
7219	Maint Estimator & Scheduler	A	5.00	1,849.00	B 2,247.00				
7262	Maintenance Planner	A	6.00	3,044.00	B 3,105.00				
7332	Maintenance Machinist	A	5.00	1,955.00	B 2,435.00				
9184	Deputy General Manager,DPT	A	1.00	4,286.00	B 5,620.00		Z		
Grant Total			18.00						
Project Total			18.00						
Subfund Total			18.00						
Index Total			18.00						

Index Code : 358441
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
7262	Maintenance Planner	T	1.00	3,044.00	B 3,105.00				
9143	Sr Opers Mgr		0.00	3,527.00	B 4,286.00			SC	
9143	Sr Opers Mgr	A	1.00	3,527.00	B 4,286.00		Z		

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Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 358442
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1920	Inventory Clerk	A	5.00	1,320.00		B		1,600.00				
1942	Asst Materials Coordinator	A	1.00	2,354.00		B		2,933.00				
1950	Assistant Purchaser	A	5.00	1,503.00		B		1,867.00				

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : 358443
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1929	Parts Storekeeper	A	30.00	1,622.00		B		1,970.00				
1931	Senior Parts Storekeeper	A	4.00	1,761.00		B		2,140.00				
1935	Principal Parts Storekeeper	A	2.00	1,849.00		B		2,247.00				
1937	Supervising Parts Storekeeper	A	1.00	1,941.00		B		2,360.00				
7355	Truck Driver	A	1.00	1,821.00		B		2,378.00				

Grant Total 38.00
Project Total 38.00
Subfund Total 38.00
Index Total 38.00

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Index Code : 358444
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1630	Account Clerk	A	3.00	1,418.00	B 1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B 2,247.00				
1922	Senior Inventory Clerk	A	1.00	1,359.00	B 1,646.00				
1926	Sr Materials & Supplies Sprv	A	1.00	1,488.00	B 1,805.00				
1942	Asst Materials Coordinator	A	1.00	2,354.00	B 2,933.00				
1948	Coding Sprv, Purchasing Dept	A	1.00	1,805.00	B 2,194.00				
Grant Total			9.00						
Project Total			9.00						
Subfund Total			9.00						
Index Total			9.00						

Index Code : 358456
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00	B 2,997.00				
6235	Heating/Ventilating Inspector	R	1.00	2,533.00	B 3,155.00		Z		
6318	Construction Inspector	R	1.00	2,371.00	B 2,953.00				
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B 2,247.00				
7262	Maintenance Planner	A	1.00	3,044.00	B 3,105.00				
9143	Sr Opers Mgr	A	1.00	3,527.00	B 4,286.00		Z		
Grant Total			7.00						
Project Total			7.00						
Subfund Total			7.00						
Index Total			7.00						

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Index Code : 358459
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
3417	Gardener	A	3.00	1,528.00	B 1,899.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B 3,424.00				
7205	Chief Stationary Engineer	A	2.00	2,899.00	B 2,957.00				
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B 2,247.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B 3,138.00				
7238	Electrician Supervisor 1	A	1.00	2,449.00	B 3,047.00				
7242	Painter Supervisor 1	A	1.00	2,084.00	B 2,737.00				
7333	Apprentice Stationary Engineer	A	1.00	1,500.00	B 2,234.00				
7334	Stationary Engineer	A	15.00	2,305.00	B 2,351.00				
7335	Senior Stationary Engineer	A	5.00	2,605.00	B 2,657.00				
7335	Senior Stationary Engineer	C	2.00	2,605.00	B 2,657.00				
7342	Locksmith	A	1.00	2,043.00	B 2,545.00				
7344	Carpenter	A	4.00	2,043.00	B 2,545.00				
7345	Electrician	A	5.00	2,166.00	B 2,700.00				
7346	Painter	A	5.00	1,835.00	B 2,287.00				
7347	Plumber	A	2.00	2,354.00	B 2,933.00				
7510	Lighting Fixture Maint Worker	A	2.00	1,261.00	B 1,565.00				
7514	General Laborer	A	4.00	1,477.00	B 1,835.00				
	Grant Total		57.00						
	Project Total		57.00						
	Subfund Total		57.00						
	Index Total		57.00						

Index Code : 358460
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7244	Power Plant Supervisor 1	A	1.00	2,178.00	B 2,711.00				
7255	Power House Electrician Sprv 1	A	1.00	2,449.00	B 3,047.00				
7274	Trnst Power Line Wrk Sprv 2	A	1.00	2,726.00	B 3,396.00				
7318	Electronic Maintenance Tech	A	4.00	2,521.00	B 3,138.00				
7364	Power House Operator	A	5.00	1,809.00	B 2,252.00				
7365	Senior Power House Operator	A	5.00	2,043.00	B 2,545.00				
7408	Assistant Power House Operator	A	2.00	1,443.00	B 1,791.00				

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Grant Total	19.00
Project Total	19.00
Subfund Total	19.00
Index Total	19.00

Index Code : 358462
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
7110	Mobile Equipment Asst Sprv	A	1.00	2,309.00	B 2,874.00				
7215	General Laborer Supervisor 1	A	2.00	1,634.00	B 2,033.00		Z		
7251	Track Maint Wrk Sprv 1	A	5.00	1,999.00	B 2,490.00				
7283	Track Maint Supt, Muni Railway	A	1.00	2,365.00	B 2,946.00				
7328	Operating Engineer, Universal	A	2.00	2,199.00	B 2,737.00		Z		
7355	Truck Driver	A	4.00	1,821.00	B 2,378.00				
7390	Welder	A	3.00	1,927.00	B 2,401.00				
7458	Switch Repairer	A	5.00	1,580.00	B 1,965.00				
7514	General Laborer	A	10.00	1,477.00	B 1,835.00				
7514	General Laborer	C	1.00	1,477.00	B 1,835.00				
7540	Track Maintenance Worker	A	20.00	1,506.00	B 1,871.00				

Grant Total	55.00
Project Total	55.00
Subfund Total	55.00
Index Total	55.00

Index Code : 358463
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	T	1.00	1,506.00	B 1,827.00				
6252	Line Inspector	A	1.00	2,533.00	B 3,155.00			SC	
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B 2,247.00				
7235	Transit Power Line Sprvi	A	7.00	2,449.00	B 3,047.00				
7274	Trnst Power Line Wrk Sprv 2	A	1.00	2,726.00	B 3,396.00				
7279	Power House Electrician Sprv 2	A	1.00	2,726.00	B 3,396.00				
7338	Electrical Line Worker	A	23.00	2,199.00	B 2,737.00				
7338	Electrical Line Worker	T	1.00	2,199.00	B 2,737.00				
7432	Electrical Line Helper	A	3.00	1,871.00	B 2,332.00			SC	
7514	General Laborer	A	1.00	1,477.00	B 1,835.00				

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Grant Total 40.00
Project Total 40.00
Subfund Total 40.00
Index Total 40.00

Index Code : 358466
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9143	Sr Opers Mgr	A	1.00	3,527.00		B		4,286.00		Z		

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 358467
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7287	Sprv Electronic Main Tech	A	1.00	2,918.00		B		3,633.00				
7318	Electronic Maintenance Tech	A	8.00	2,521.00		B		3,138.00				
7318	Electronic Maintenance Tech	C	1.00	2,521.00		B		3,138.00				
7329	Electr Maint Tech Asst Sprv	A	2.00	2,726.00		B		3,396.00				

Grant Total 12.00
Project Total 12.00
Subfund Total 12.00
Index Total 12.00

Index Code : 358468
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00		B		3,940.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1444	Secretary 1	A	1.00	1,436.00		B		1,740.00				

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7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00
7318	Electronic Maintenance Tech	A	22.00	2,521.00	B	3,138.00
7329	Electr Maint Tech Asst Sprv	A	4.00	2,726.00	B	3,396.00

Grant Total	30.00
Project Total	30.00
Subfund Total	30.00
Index Total	30.00

Index Code : 358469
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			
7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00			
7318	Electronic Maintenance Tech	A	25.00	2,521.00	B	3,138.00			
7329	Electr Maint Tech Asst Sprv	A	6.00	2,726.00	B	3,396.00			
7430	Asst Electronic Main Tech	A	13.00	2,178.00	B	2,711.00			
Grant Total			46.00						
Project Total			46.00						
Subfund Total			46.00						
Index Total			46.00						

Index Code : 358475
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	C	1.00	1,658.00	B	2,014.00			
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00			
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00	Z		
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						

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Index Code : 358478
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,521.00	B 3,138.00				
7318	Electronic Maintenance Tech	A	16.00	2,521.00	B 3,138.00				
7371	Electrical Transit System Mech	A	50.00	1,975.00	B 2,459.00				
7371	Electrical Transit System Mech	C	6.00	1,975.00	B 2,459.00				
7380	Electrl Trnst Mech, Asst Sprv	A	4.00	2,287.00	B 2,847.00				
Grant Total			78.00						
Project Total			78.00						
Subfund Total			78.00						
Index Total			78.00						

Index Code : 358479
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B 3,460.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,521.00	B 3,138.00				
7256	Electric Motor Repair Sprv 1	A	1.00	2,521.00	B 3,138.00				
7258	Maintenance Machinist Sprv 1	A	2.00	2,533.00	B 3,155.00				
7319	Electric Motor Repairer	A	11.00	1,853.00	B 2,309.00				
7319	Electric Motor Repairer	C	1.00	1,853.00	B 2,309.00				
7332	Maintenance Machinist	A	19.00	1,955.00	B 2,435.00				
7371	Electrical Transit System Mech	A	17.00	1,975.00	B 2,459.00				
7376	Sheet Metal Worker	A	2.00	2,365.00	B 2,946.00				
7380	Electrl Trnst Mech, Asst Sprv	A	2.00	2,287.00	B 2,847.00				
7390	Welder	A	2.00	1,927.00	B 2,401.00				
7430	Asst Electronic Main Tech	A	6.00	2,178.00	B 2,711.00				
7434	Maintenance Machinist Helper	A	2.00	1,470.00	B 1,827.00				
Grant Total			68.00						
Project Total			68.00						
Subfund Total			68.00						
Index Total			68.00						

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Index Code : 358483
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00		B		3,460.00				
7329	Electr Maint Tech Asst Sprv	A	1.00	2,726.00		B		3,396.00				
7371	Electrical Transit System Mech	A	2.00	1,975.00		B		2,459.00				
Grant Total			4.00									
Project Total			4.00									
Subfund Total			4.00									
Index Total			4.00									

Index Code : 358484
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00		B		3,460.00				
7225	Transit Paint Shop Sprv1	A	1.00	3,083.00		B		3,160.00				
7253	Electrical Trnst Mech Sprv 1	A	2.00	2,521.00		B		3,138.00				
7306	Automotive Body & Fender Wrk	A	11.00	2,274.00		B		2,331.00				
7309	Car and Auto Painter	A	9.00	2,274.00		B		2,331.00				
7322	Auto Body&Fender Wrk Asst Sprv	A	1.00	2,797.00		B		2,867.00				
7371	Electrical Transit System Mech	A	16.00	1,975.00		B		2,459.00				
7380	Electrl Trnst Mech, Asst Sprv	A	2.00	2,287.00		B		2,847.00				
Grant Total			43.00									
Project Total			43.00									
Subfund Total			43.00									
Index Total			43.00									

Index Code : 358489
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
7309	Car and Auto Painter	A	1.00	2,274.00		B		2,331.00				
7344	Carpenter	A	1.00	2,043.00		B		2,545.00				

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7344	Carpenter	C	1.00	2,043.00	B	2,545.00
7371	Electrical Transit System Mech	A	20.00	1,975.00	B	2,459.00
7380	Electrl Trnst Mech, Asst Sprv	A	2.00	2,287.00	B	2,847.00

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Index Code : 358491
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7126	Mech Shop & Equip Supt	A	1.00	2,545.00		B		3,169.00				
7219	Maint Estimator & Scheduler	A	1.00	1,849.00		B		2,247.00				
7223	Cable Machinery Supervisor	A	1.00	3,626.00		B		3,699.00				
7286	Wire Rope Cable Maint Sprv	A	1.00	2,696.00		B		2,750.00				
7318	Electronic Maintenance Tech	A	1.00	2,521.00		B		3,138.00				
7332	Maintenance Machinist	A	1.00	1,955.00		B		2,435.00				
7334	Stationary Engineer	A	6.00	2,305.00		B		2,351.00				
7345	Electrician	A	1.00	2,166.00		B		2,700.00				
7390	Welder	A	1.00	1,927.00		B		2,401.00				
7458	Switch Repairer	A	1.00	1,580.00		B		1,965.00				
7472	Wire Rope Cable Maint Mechanic	A	11.00	2,385.00		B		2,433.00				

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Index Code : 358492
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7226	Carpenter Supervisor 1	A	1.00	2,521.00		B		3,138.00				
7344	Carpenter	A	3.00	2,043.00		B		2,545.00				
7358	Pattern Maker	A	1.00	2,145.00		B		2,672.00				
7514	General Laborer	A	1.00	1,477.00		B		1,835.00				

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Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : 358493
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00		B		3,155.00				
7305	Metal Fabricator	A	1.00	1,740.00		B		2,166.00				
7332	Maintenance Machinist	A	3.00	1,955.00		B		2,435.00				
7390	Welder	A	1.00	1,927.00		B		2,401.00				
7434	Maintenance Machinist Helper	A	2.00	1,470.00		B		1,827.00				

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : 358494
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7126	Mech Shop & Equip Supt	T	1.00	2,545.00		B		3,169.00				
7215	General Laborer Supervisor 1	A	1.00	1,634.00		B		2,033.00				
7251	Track Maint Wrk Sprv 1	A	4.00	1,999.00		B		2,490.00				
7458	Switch Repairer	A	1.00	1,580.00		B		1,965.00				
7514	General Laborer	A	5.00	1,477.00		B		1,835.00				
7540	Track Maintenance Worker	A	14.00	1,506.00		B		1,871.00				

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

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Index Code :      358495
Program    :      BEQ      MAINTENANCE
Sub-Fund   :      5M AAA AAA  MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		
	Grant Total		3.00							
	Project Total		3.00							
	Subfund Total		3.00							
	Index Total		3.00							

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Index Code :      358496
Program    :      BEQ      MAINTENANCE
Sub-Fund   :      5M AAA AAA  MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>/ High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,521.00	B	3,138.00				
7313	Automotive Machinist	R	2.00	2,274.00	B	2,331.00				
7318	Electronic Maintenance Tech	A	7.00	2,521.00	B	3,138.00				
7318	Electronic Maintenance Tech	T	10.00	2,521.00	B	3,138.00				
7329	Electr Maint Tech Asst Sprv	A	2.00	2,726.00	B	3,396.00			SC	
7371	Electrical Transit System Mech	A	39.00	1,975.00	B	2,459.00				
7371	Electrical Transit System Mech	R	1.00	1,975.00	B	2,459.00				
7380	Electrl Trnst Mech, Asst Sprv	A	4.00	2,287.00	B	2,847.00				
7390	Welder	A	1.00	1,927.00	B	2,401.00				
7430	Asst Electronic Main Tech	A	6.00	2,178.00	B	2,711.00				
Grant Total			76.00							
Project Total			76.00							
Subfund Total			76.00							
Index Total			76.00							

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Index Code : 358500
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,401.00		B		3,486.00				
7249	Automotive Mechanic Sprv 1	A	1.00	3,083.00		B		3,160.00				
7340	Maintenance Controller	A	1.00	2,797.00		B		2,867.00				
7381	Automotive Mechanic	A	23.00	2,240.00		B		2,296.00				
7382	Automotive Mechanic Asst Sprv	A	3.00	2,797.00		B		2,867.00				
7410	Automotive Service Worker	A	26.00	1,539.00		B		1,914.00				
7412	Auto Svc Wrk Asst Sprv	A	2.00	1,670.00		B		2,079.00				
9102	Transit Car Cleaner	A	5.00	1,532.00		B		1,858.00				
Grant Total			62.00									
Project Total			62.00									
Subfund Total			62.00									
Index Total			62.00									

Index Code : 358501
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00		B		1,603.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
5211	Sr Engineer	A	1.00	3,557.00		B		4,428.00		Z		
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,401.00		B		3,486.00				
7241	Senior Maintenance Controller	A	2.00	3,083.00		B		3,160.00				
7249	Automotive Mechanic Sprv 1	A	2.00	3,083.00		B		3,160.00				
7254	Automotive Machinist Sprv 1	A	1.00	3,083.00		B		3,160.00				
7313	Automotive Machinist	A	14.00	2,274.00		B		2,331.00				
7332	Maintenance Machinist	C	1.00	1,955.00		B		2,435.00				
7340	Maintenance Controller	A	3.00	2,797.00		B		2,867.00				
7381	Automotive Mechanic	A	46.00	2,240.00		B		2,296.00				
7382	Automotive Mechanic Asst Sprv	A	3.00	2,797.00		B		2,867.00				
7410	Automotive Service Worker	A	33.00	1,539.00		B		1,914.00				
7412	Auto Svc Wrk Asst Sprv	A	1.00	1,670.00		B		2,079.00				

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Index Code :      358506
Program    :      BEQ          MAINTENANCE
Sub-Fund   :      5M AAA AAA   MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7410	Automotive Service Worker	A	4.00	1,539.00	B	1,914.00				
9102	Transit Car Cleaner	A	62.00	1,532.00	B	1,858.00				
9102	Transit Car Cleaner	C	24.00	1,532.00	B	1,858.00				
9104	Transit Car Cleaner Asst Sprv	A	8.00	1,678.00	B	2,038.00				
9104	Transit Car Cleaner Asst Sprv	C	3.00	1,678.00	B	2,038.00				
	Grant Total		103.00							
	Project Total		103.00							
	Subfund Total		103.00							
	Index Total		103.00							

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Index Code :      358507
Program    :      BEQ          MAINTENANCE
Sub-Fund   :      5M AAA AAA   MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7228	Automotive Trnst Shop Sprv 1	A	2.00	3,401.00	B	3,486.00			
7264	Auto Body & Fender Wrk Sprv 1	A	1.00	3,083.00	B	3,160.00			
7306	Automotive Body & Fender Wrk	A	24.00	2,274.00	B	2,331.00			
7306	Automotive Body & Fender Wrk	C	1.00	2,274.00	B	2,331.00			
7309	Car and Auto Painter	A	5.00	2,274.00	B	2,331.00			
7326	Glazier	A	5.00	2,043.00	B	2,545.00			
7329	Electr Maint Tech Asst Sprv	T	1.00	2,726.00	B	3,396.00			
7390	Welder	A	1.00	1,927.00	B	2,401.00			
	Grant Total		40.00						
	Project Total		40.00						
	Subfund Total		40.00						
	Index Total		40.00						

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Index Code : 358508
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
1446	Secretary 2	R	1.00	1,658.00	B 2,014.00				
9704	Employment & Training Spec 3	C	1.00	2,038.00	B 2,478.00		Z		
9704	Employment & Training Spec 3	R	1.00	2,038.00	B 2,478.00		Z		
9708	Employment & Training Spec 6	A	1.00	2,940.00	B 3,574.00		Z		
TEMP	Temporary Position	A	37.52	0.00	B 0.00		Z		
Grant Total			42.52						
Project Total			42.52						
Subfund Total			42.52						
Index Total			42.52						

Index Code : 358509
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7371	Electrical Transit System Mech	A	4.00	1,975.00	B 2,459.00				
7381	Automotive Mechanic	A	2.00	2,240.00	B 2,296.00				
7382	Automotive Mechanic Asst Sprv	A	1.00	2,797.00	B 2,867.00				
Grant Total			7.00						
Project Total			7.00						
Subfund Total			7.00						
Index Total			7.00						

Index Code : 358510
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
2708	Custodian	A	46.00	1,381.00	B 1,674.00				
2708	Custodian	C	2.00	1,381.00	B 1,674.00				
2716	Custodial Assistant Supervisor	A	4.00	1,517.00	B 1,840.00				
2719	Janitorial Svcs Asst Sprv	A	1.00	1,809.00	B 2,199.00				

Report ID: HISNASOM-01

2720	Janitorial Services Supervisor	A	1.00	1,840.00	B	2,236.00

```

Index Code :      358511
Program    :      BEQ          MAINTENANCE
Sub-Fund   :      5M AAA AAA   MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project    :
Grant      :

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Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

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Index Code :      358522
Program    :      BEQ          MAINTENANCE
Sub-Fund   :      5M AAA AAA   MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project    :
Grant      :

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Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPT Municipal Railway

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Index Code : 359043
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7251	Track Maint Wrk Sprv 1	O	1.00	1,999.00	B 2,490.00				
7328	Operating Engineer, Universal	O	1.00	2,199.00	B 2,737.00				02
7355	Truck Driver	O	1.00	1,821.00	B 2,378.00				02
7390	Welder	O	3.00	1,927.00	B 2,401.00				02
7458	Switch Repairer	O	2.00	1,580.00	B 1,965.00				02
7514	General Laborer	O	5.00	1,477.00	B 1,835.00				02
7540	Track Maintenance Worker	O	4.00	1,506.00	B 1,871.00				02
	Grant Total		17.00						
	Project Total		17.00						
	Subfund Total		17.00						
	Index Total		17.00						

Index Code : 359044
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7235	Transit Power Line Sprv1	O	1.00	2,449.00	B 3,047.00				
7338	Electrical Line Worker	O	2.00	2,199.00	B 2,737.00				02
	Grant Total		3.00						
	Project Total		3.00						
	Subfund Total		3.00						
	Index Total		3.00						

Index Code : 359045
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7262	Maintenance Planner	O	1.00	3,044.00	B 3,105.00				
7318	Electronic Maintenance Tech	O	2.00	2,521.00	B 3,138.00				02

Department : DPT Municipal Railway

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Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : 359046
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7371	Electrical Transit System Mech	O	9.00	1,975.00	B 2,459.00				02
9102	Transit Car Cleaner	O	2.00	1,532.00	B 1,858.00				02

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : 359047
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7319	Electric Motor Repairer	O	2.00	1,853.00	B 2,309.00				02
7332	Maintenance Machinist	O	2.00	1,955.00	B 2,435.00				02

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Index Code : 359080
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	OR	1.00	1,658.00	B 2,014.00				02
1823	Senior Administrative Analyst	OR	1.00	2,360.00	B 2,940.00		Z		02
5174	Administrative Engineer	OR	1.00	3,304.00	B 4,117.00		Z		02
5201	Junior Engineer	OR	1.00	2,019.00	B 2,514.00				02

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5203	Asst Engr	OR	3.00	2,236.00	B	2,786.00	Z	02
5211	Sr Engineer	OR	2.00	3,557.00	B	4,428.00	Z	02
5241	Engineer	OR	1.00	3,072.00	B	3,826.00	Z	02
7329	Electr Maint Tech Asst Sprv	OR	1.00	2,726.00	B	3,396.00		02
9195	Light Rail Vehicle Equip Eng	OR	1.00	3,072.00	B	3,826.00		02
9196	Sr Light Rail Veh Equip Eng	OR	1.00	3,557.00	B	4,428.00	Z	02
Grant Total			13.00					
Project Total			13.00					
Subfund Total			13.00					
Index Total			13.00					
Program Total			1,319.52					

Index Code : 358840
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
9185	Chf Opr Ofc, Publ Transp Dept	A	1.00	5,377.00	B	7,036.00		Z		
Grant Total			3.00							
Project Total			3.00							
Subfund Total			3.00							
Index Total			3.00							

Index Code : 358845
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		
Grant Total			4.00							
Project Total			4.00							
Subfund Total			4.00							
Index Total			4.00							

Department : DPT Municipal Railway

Index Code : 358848
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	2.00	1,506.00		B		1,827.00				
9131	Station Agent, Muni Railway	A	62.00	2,009.00		B		2,442.00				
9139	Transit Supervisor	A	5.00	2,221.00		B		2,700.00				
9141	Transit Manager 2	A	1.00	2,835.00		B		3,527.00		Z		
Grant Total			70.00									
Project Total			70.00									
Subfund Total			70.00									
Index Total			70.00									

Index Code : 358849
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
9122	Transit Information Clerk	A	14.00	1,670.00		B		2,028.00				
9124	Sr Transit Information Clerk	A	3.00	1,744.00		B		2,120.00				
9141	Transit Manager 2	A	1.00	2,835.00		B		3,527.00		Z		
Grant Total			18.00									
Project Total			18.00									
Subfund Total			18.00									
Index Total			18.00									

Index Code : 358850
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00		B		1,603.00				
1842	Management Assistant	A	1.00	1,960.00		B		2,383.00		Z		
9122	Transit Information Clerk	A	8.00	1,670.00		B		2,028.00				
9124	Sr Transit Information Clerk	A	1.00	1,744.00		B		2,120.00				

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Department : DPT Municipal Railway

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Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : 358852
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,436.00		B		1,740.00				
9143	Sr Opers Mgr	A	1.00	3,527.00		B		4,286.00		Z		

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 358853
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
9126	Transit Traffic Checker	A	15.00	1,686.00		B		2,048.00				
9126	Transit Traffic Checker	C	10.00	1,686.00		B		2,048.00				
9128	Senior Transit Traffic Checker	A	3.00	1,814.00		B		2,204.00				
9128	Senior Transit Traffic Checker	C	2.00	1,814.00		B		2,204.00				
9139	Transit Supervisor	A	1.00	2,221.00		B		2,700.00				
9140	Transit Manager 1	A	2.00	2,507.00		B		3,126.00		Z		

Grant Total 33.00
Project Total 33.00
Subfund Total 33.00
Index Total 33.00

Department : DPT Municipal Railway

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Index Code : 358857
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1804	Statistician	A	1.00	1,886.00	B 2,348.00		Z		
5290	Transit Planner 4	A	1.00	2,940.00	B 3,661.00		Z		
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

Index Code : 358858
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
9139	Transit Supervisor	A	4.00	2,221.00	B 2,700.00				
9141	Transit Manager 2	A	2.00	2,835.00	B 3,527.00		Z		
Grant Total			7.00						
Project Total			7.00						
Subfund Total			7.00						
Index Total			7.00						

Index Code : 358861
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
5288	Transit Planner 2	A	1.00	2,089.00	B 2,602.00		Z		
5289	Transit Planner III	A	1.00	2,478.00	B 3,087.00		Z		
5290	Transit Planner 4	A	2.00	2,940.00	B 3,661.00		Z		
9189	Dir of Planning Muni Railway	A	1.00	3,359.00	B 4,188.00		Z		
TEMP	Temporary Position	A	0.52	0.00	B 0.00		Z		

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Department : DPT Municipal Railway

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Grant Total 6.52
Project Total 6.52
Subfund Total 6.52
Index Total 6.52

Index Code : 358880
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M SRF TSP MUNI-TRANSIT SHELTER PROGRAM
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5289	Transit Planner III	A	1.50	2,478.00	B	3,087.00		Z		
TEMP	Temporary Position	A	0.61	0.00	B	0.00		Z		

Grant Total 2.11
Project Total 2.11
Subfund Total 2.11
Index Total 2.11

Index Code : 358889
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED PD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1070	IS Project Director	R	1.00	3,226.00	B	4,155.00		Z		
1424	Clerk Typist	R	2.00	1,375.00	B	1,666.00				
1444	Secretary 1	R	1.00	1,436.00	B	1,740.00				
1444	Secretary 1	T	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00			SC	
1454	Executive Secretary 3	S	1.00	2,069.00	B	2,577.00				
1634	Principal Account Clerk	R	1.00	1,849.00	B	2,247.00			SC	
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
9143	Sr Opers Mgr		0.00	3,527.00	B	4,286.00		Z		
9143	Sr Opers Mgr	R	1.00	3,527.00	B	4,286.00		Z		

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00
Program Total 169.63

Department Total 4,562.85

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Department : DPW Department Of Public Works

Index Code : PWF092STFGTN
Program : BA1 URBAN FORESTRY
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	R	1.00	1,658.00	B 2,014.00				
1630	Account Clerk	S	1.00	1,418.00	B 1,719.00				
2917	Program Support Analyst	T	1.00	2,551.00	B 3,101.00		Z		
3417	Gardener	R	16.00	1,528.00	B 1,899.00				
3422	Park Section Supervisor	R	1.00	1,853.00	B 2,309.00				
3422	Park Section Supervisor	T	3.00	1,853.00	B 2,309.00				
3434	Arborist Technician	T	1.00	1,682.00	B 2,360.00				
3435	Arborist Technician	R	6.00	1,849.00	B 2,247.00			SC	
3436	Arborist Technician Supervisor	R	1.00	2,115.00	B 2,632.00				
3436	Arborist Technician Supervisor	S	1.00	2,115.00	B 2,632.00				
3438	Tree Topper Supervisor 2	S	1.00	2,242.00	B 2,793.00		Z		
7110	Mobile Equipment Asst Sprv	T	1.00	2,309.00	B 2,874.00		Z		
7215	General Laborer Supervisor 1	R	1.00	1,634.00	B 2,033.00				
7281	Street Environ Svcs Oprs Supv	R	1.00	2,242.00	B 2,793.00				
7355	Truck Driver	R	1.00	1,821.00	B 2,378.00				
7514	General Laborer	R	12.00	1,477.00	B 1,835.00				
TEMP	Temporary Position	A	0.89	0.00	B 0.00				
	Grant Total		49.89						
	Project Total		49.89						
	Subfund Total		49.89						
	Index Total		49.89						
	Program Total		49.89						

Index Code : DPW784018
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B 2,033.00				
7220	Asphalt Finisher Supervisor 1	A	5.00	2,115.00	B 2,632.00				
7221	Asphalt Plant Supervisor 1	A	1.00	2,342.00	B 2,918.00				
7282	Street Repair Supervisor 2	A	1.00	2,442.00	B 2,969.00				
7328	Operating Engineer, Universal	A	2.00	2,199.00	B 2,737.00				
7334	Stationary Engineer	A	1.00	2,305.00	B 2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00	B 2,657.00				
7355	Truck Driver	A	6.00	1,821.00	B 2,378.00				

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Department : DPW Department Of Public Works

2002-2003

7404	Asphalt Finisher	A	4.00	1,558.00	B	1,936.00
7420	Bridgetender	A	6.00	1,839.00	B	1,876.00
7424	Dryer Mixer Operator	A	1.00	1,899.00	B	2,365.00
7502	Asphalt Worker	A	3.00	1,506.00	B	1,871.00
7514	General Laborer	A	1.00	1,477.00	B	1,835.00
7514	General Laborer	R	1.00	1,477.00	B	1,835.00
TEMP	Temporary Position	A	2.84	0.00	B	0.00
Grant Total			36.84			
Project Total			36.84			
Subfund Total			36.84			
Index Total			36.84			

Index Code : DPW784066
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
5103	Oper.Bureau Superntd.,DPW	A	1.00	3,527.00	B	4,397.00		Z		
5135	Asst Supt St & Sewer Repair	A	2.00	3,199.00	B	3,989.00		Z		
7110	Mobile Equipment Asst Sprv	A	1.00	2,309.00	B	2,874.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,424.00	B	3,018.00		Z		
8247	Emergency Planning Coordinator	T	1.00	2,115.00	B	2,632.00		Z		
Grant Total			11.00							
Project Total			11.00							
Subfund Total			11.00							
Index Total			11.00							

Index Code : DPW784090
Program : BA2 STREET AND SEWER REPAIR
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
6130	Safety Analyst	A	1.00	2,772.00	B	3,453.00		Z		
7220	Asphalt Finisher Supervisor 1	A	4.00	2,115.00	B	2,632.00				
7246	Sewer Repair Supervisor	A	2.00	2,449.00	B	3,047.00				
7282	Street Repair Supervisor 2	A	1.00	2,442.00	B	2,969.00				

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Department : DPW Department Of Public Works

2002-2003

7307	Bricklayer	A	5.00	2,221.00	B	2,764.00
7328	Operating Engineer, Universal	A	7.00	2,199.00	B	2,737.00
7355	Truck Driver	A	9.00	1,821.00	B	2,378.00
7404	Asphalt Finisher	A	5.00	1,558.00	B	1,936.00
7421	Sewer Maintenance Worker	A	11.00	1,650.00	B	2,053.00
7428	Hodcarrier	A	8.00	1,800.00	B	2,242.00
7502	Asphalt Worker	A	8.00	1,506.00	B	1,871.00
7514	General Laborer	A	1.00	1,477.00	B	1,835.00
TEMP	Temporary Position	A	25.35	0.00	B	0.00

Grant Total	87.35
Project Total	87.35
Subfund Total	87.35
Index Total	87.35
Program Total	135.19

Index Code : DPW778100
Program : BAA ENGINEERING
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,686.00	B	2,099.00				
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	2.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00		Z		
5211	Sr Engineer	A	3.00	3,557.00	B	4,428.00		Z		
5212	Principal Engineer	A	3.00	3,931.00	B	4,895.00		Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z		
5275	Senior Landscape Architect	A	1.00	3,557.00	B	4,428.00				
5362	Civil Engineering Assistant	A	1.00	1,719.00	B	2,140.00				
5366	Engineering Associate 2	A	2.00	2,161.00	B	2,693.00				
6335	Disability Access Coordinator	A	1.00	3,503.00	B	4,362.00		Z		
TEMP	Temporary Position	A	5.01	0.00	B	0.00		Z		

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Department : DPW Department Of Public Works

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Grant Total 35.01
Project Total 35.01
Subfund Total 35.01
Index Total 35.01

Index Code : DPW778134
Program : BAA ENGINEERING
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00			02
1426	Senior Clerk Typist	O	6.00	1,506.00	B	1,827.00			02
1632	Senior Account Clerk	O	1.00	1,638.00	B	1,990.00			02
1806	Senior Statistician	O	1.00	2,407.00	B	2,997.00			02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00	Z		02
5138	Program Manager I	OT	1.00	3,327.00	B	4,145.00	Z		02
5174	Administrative Engineer	O	1.00	3,304.00	B	4,117.00	Z		02
5174	Administrative Engineer	OT	2.00	3,304.00	B	4,117.00	Z		02
5203	Asst Engr	O	51.00	2,236.00	B	2,786.00	Z		02
5207	Assoc Engineer	O	26.00	2,654.00	B	3,304.00	Z		02
5211	Sr Engineer	O	6.00	3,557.00	B	4,428.00	Z		02
5212	Principal Engineer	O	1.00	3,931.00	B	4,895.00	Z		02
5214	Building Plans Engineer	O	1.00	3,387.00	B	4,218.00	Z		02
5218	Structural Engineer	O	2.00	3,387.00	B	4,218.00	Z		02
5241	Engineer	O	16.00	3,072.00	B	3,826.00	Z		02
5262	Landscape Architect Assoc 1	O	3.00	2,281.00	B	2,841.00			02
5272	Landscape Architect Assoc 2	O	3.00	2,654.00	B	3,304.00			02
5274	Landscape Architect	O	3.00	3,072.00	B	3,826.00			02
5344	Mechanical Eng Asst	O	2.00	1,719.00	B	2,140.00	Z		02
5346	Mechanical Eng Associate 1	O	5.00	1,867.00	B	2,326.00			02
5352	Electrical Eng Asst	O	1.00	1,719.00	B	2,140.00			02
5354	Electrical Eng Associate 1	O	3.00	1,867.00	B	2,326.00			02
5362	Civil Engineering Assistant	O	10.00	1,719.00	B	2,140.00			02
5364	Civil Engineering Associate 1	O	11.00	1,867.00	B	2,326.00			02
5366	Engineering Associate 2	O	5.00	2,161.00	B	2,693.00			02
5366	Engineering Associate 2	OT	1.00	2,161.00	B	2,693.00			02
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00	Z		02
6232	Street Inspection Supervisor	O	1.00	2,502.00	B	3,117.00			02
TEMP	Temporary Position	A	6.69	0.00	B	0.00			02

Grant Total 172.69
Project Total 172.69
Subfund Total 172.69
Index Total 172.69
Program Total 207.70

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPW Department Of Public Works

2002-2003

Index Code : DPW771048
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1360	Special Assistant 1	O	1.00	1,161.00	B	1,440.00			SC	02
1366	Special Assistant 7	O	1.00	1,778.00	B	2,215.00			SC	02
1408	Principal Clerk	O	1.00	1,805.00	B	2,194.00				02
1426	Senior Clerk Typist	O	4.00	1,506.00	B	1,827.00				02
1632	Senior Account Clerk	O	1.00	1,638.00	B	1,990.00				02
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02
2478	Sr Sewage Treatment Chemist	O	1.00	2,640.00	B	3,289.00		Z		02
5174	Administrative Engineer	O	1.00	3,304.00	B	4,117.00		Z		02
5201	Junior Engineer	O	3.00	2,019.00	B	2,514.00				02
5203	Asst Engr	O	12.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engineer	O	10.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	2.00	3,557.00	B	4,428.00		Z		02
5212	Principal Engineer	O	1.00	3,931.00	B	4,895.00		Z		02
5216	Chief Surveyor	O	1.00	2,896.00	B	3,608.00		Z		02
5241	Engineer	O	9.00	3,072.00	B	3,826.00		Z		02
5265	Architectural Associate 1	O	2.00	2,281.00	B	2,841.00				02
5304	Materials Testing Aide	O	4.00	1,622.00	B	2,019.00				02
5305	Materials Testing Technician	O	4.00	1,736.00	B	2,161.00				02
5310	Survey Assistant I	O	3.00	1,761.00	B	2,194.00				02
5312	Survey Assistant II	O	4.00	1,980.00	B	2,466.00				02
5314	Survey Associate	O	3.00	2,281.00	B	2,841.00				02
5364	Civil Engineering Associate 1	O	1.00	1,867.00	B	2,326.00				02
5366	Engineering Associate 2	O	1.00	2,161.00	B	2,693.00				02
5620	Regulatory Specialist	O	2.00	2,258.00	B	2,813.00		Z		02
6137	Assistant Industrial Hygienist	O	1.00	2,089.00	B	2,602.00		Z		02
6262	Plan Checker-Architectural	O	1.00	2,292.00	B	2,855.00				02
6266	Senior Plan Checker	O	1.00	2,813.00	B	3,503.00				02
6318	Construction Inspector	O	31.00	2,371.00	B	2,953.00				02
6331	Building Inspector	O	7.00	2,632.00	B	3,282.00				02
6333	Senior Building Inspector	O	1.00	2,902.00	B	3,618.00				02
TEMP	Temporary Position	A	1.17	0.00	B	0.00				02
Grant Total			117.17							
Project Total			117.17							
Subfund Total			117.17							
Index Total			117.17							

Department : DPW Department Of Public Works

2002-2003

Index Code : DPW771055
Program : BAG CONSTRUCTION MANAGEMENT SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1012	IS Technical-Journey	A	1.00	1,678.00	B	2,089.00				
1021	IS Administrator 1	T	1.00	1,686.00	B	2,099.00				
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00		Z		
1312	Public Information Officer	A	1.00	1,831.00	B	2,281.00				
1402	Junior Clerk	A	2.00	1,217.00	B	1,474.00				
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1708	Senior Telephone Operator	A	1.00	1,447.00	B	1,752.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
1926	Sr Materials & Supplies Sprv	A	1.00	1,488.00	B	1,805.00				
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00		Z		
5138	Program Manager I	A	1.00	3,327.00	B	4,145.00		Z		
5212	Principal Engineer	A	2.00	3,931.00	B	4,895.00		Z		
9398	Mgr, Rgltry & Envrnmtl Affairs	A	1.00	3,080.00	B	3,836.00		Z		
TEMP	Temporary Position	A	5.40	0.00	B	0.00		Z		
Grant Total			27.40							
Project Total			27.40							
Subfund Total			27.40							
Index Total			27.40							
Program Total			144.57							

Index Code : DPW772012
Program : BAM ARCHITECTURE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1404	Clerk	A	3.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00		Z		

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Department : DPW Department Of Public Works

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1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00	
5122	Assistant City Architect	A	1.00	3,668.00	B	4,570.00	Z
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00	Z
5266	Architectural Associate 2	A	1.00	2,654.00	B	3,304.00	
5268	Architect	A	1.00	3,072.00	B	3,826.00	Z
5270	Senior Architect	A	1.00	3,557.00	B	4,428.00	Z
TEMP	Temporary Position	A	3.64	0.00	B	0.00	Z

Grant Total	18.64
Project Total	18.64
Subfund Total	18.64
Index Total	18.64

Index Code : DPW772053
Program : BAM ARCHITECTURE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1410	Chief Clerk	O	1.00	2,069.00	B	2,514.00		Z		02
1446	Secretary 2	O	2.00	1,658.00	B	2,014.00				02
1450	Executive Secretary 1	O	1.00	1,805.00	B	2,194.00				02
5120	Architectural Administrator	O	1.00	2,706.00	B	3,369.00		Z		02
5261	Architectural Assistant 2	O	16.00	1,990.00	B	2,478.00				02
5265	Architectural Associate 1	O	7.00	2,281.00	B	2,841.00				02
5266	Architectural Associate 2	O	17.00	2,654.00	B	3,304.00				02
5268	Architect	O	21.00	3,072.00	B	3,826.00		Z		02
5270	Senior Architect	O	10.00	3,557.00	B	4,428.00		Z		02
6331	Building Inspector	O	1.00	2,632.00	B	3,282.00				02
TEMP	Temporary Position	A	3.84	0.00	B	0.00				02

Grant Total	80.84
Project Total	80.84
Subfund Total	80.84
Index Total	80.84
Program Total	99.48

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPW Department Of Public Works

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Index Code : DPW776005
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2708	Custodian	A	28.00	1,381.00		B		1,674.00				
2716	Custodial Assistant Supervisor	A	3.00	1,517.00		B		1,840.00				
7120	Bldgs & Grounds Maint Supt	A	2.00	3,357.00		B		3,424.00				
7333	Apprentice Stationary Engineer	A	2.00	1,500.00		B		2,234.00				
7334	Stationary Engineer	A	10.00	2,305.00		B		2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00		B		2,657.00				
7344	Carpenter	A	2.00	2,043.00		B		2,545.00				
7345	Electrician	A	2.00	2,166.00		B		2,700.00				
7347	Plumber	A	1.00	2,354.00		B		2,933.00				
7348	Steamfitter	A	1.00	2,354.00		B		2,933.00				
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00		B		1,565.00				
8207	Bldg & Grounds Patrol Officer	A	1.00	1,539.00		B		1,867.00				
TEMP	Temporary Position	A	2.06	0.00		B		0.00				
Grant Total			57.06									
Project Total			57.06									
Subfund Total			57.06									
Index Total			57.06									

Index Code : DPW776013
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
1630	Account Clerk	T	1.00	1,418.00		B		1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00		B		1,990.00				
1634	Principal Account Clerk	T	1.00	1,849.00		B		2,247.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00		B		2,940.00				
2718	Custodial Supervisor	A	3.00	1,670.00		B		2,028.00		Z		
2786	General Services Manager	A	1.00	2,063.00		B		2,571.00				
5102	PublBldgsMaint&Repr Asst Supt	A	2.00	3,199.00		B		3,989.00		Z		
5103	Oper.Bureau Superntd.,DPW	A	1.00	3,527.00		B		4,397.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,424.00		B		3,018.00		Z		
7211	Cement Finisher Supervisor 2	A	1.00	2,666.00		B		3,241.00		Z		
7213	Plumber Supervisor 1	A	1.00	2,647.00		B		3,295.00				
7226	Carpenter Supervisor 1	A	2.00	2,521.00		B		3,138.00				
7227	Cement Finisher Supervisor 1	A	1.00	2,514.00		B		3,056.00				
7233	Glazier Supervisor 1	A	1.00	2,377.00		B		2,960.00				

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7236	Locksmith Supervisor 1	A	1.00	2,377.00	B	2,960.00
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00
7239	Plumber Supervisor 2	A	1.00	2,847.00	B	3,547.00
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00
7247	Sheet Metal Wrk Supervisor 2	A	1.00	2,874.00	B	3,581.00
7262	Maintenance Planner	A	2.00	3,044.00	B	3,105.00
7272	Carpenter Supervisor 2	A	1.00	2,711.00	B	3,378.00
7276	Electrician Supervisor 2	A	1.00	2,726.00	B	3,396.00
7278	Painter Supervisor 2	A	1.00	2,309.00	B	2,874.00
7349	Steamfitter Supervisor I	A	1.00	2,647.00	B	3,295.00
9345	Sheet Metal Supervisor 1	A	1.00	2,607.00	B	3,248.00
TEMP	Temporary Position	A	5.95	0.00	B	0.00

Grant Total	36.95
Project Total	36.95
Subfund Total	36.95
Index Total	36.95

Index Code : DPW776047
Program : BAR BUILDING REPAIR AND MAINTENANCE
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2708	Custodian	A	36.00	1,381.00	B	1,674.00				
2716	Custodial Assistant Supervisor	A	3.00	1,517.00	B	1,840.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7227	Cement Finisher Supervisor 1	A	1.00	2,514.00	B	3,056.00				
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00				
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00				
7262	Maintenance Planner	A	1.00	3,044.00	B	3,105.00				
7311	Cement Mason	A	15.00	1,791.00	B	2,230.00				
7319	Electric Motor Repairer	A	2.00	1,853.00	B	2,309.00				
7326	Glazier	A	6.00	2,043.00	B	2,545.00				
7333	Apprentice Stationary Engineer	T	1.00	1,500.00	B	2,234.00			SC	
7334	Stationary Engineer	A	11.00	2,305.00	B	2,351.00				
7334	Stationary Engineer	C	1.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7342	Locksmith	A	5.00	2,043.00	B	2,545.00				
7344	Carpenter	A	10.00	2,043.00	B	2,545.00				
7344	Carpenter	T	1.00	2,043.00	B	2,545.00				
7345	Electrician	A	14.00	2,166.00	B	2,700.00				
7346	Painter	A	14.00	1,835.00	B	2,287.00				
7347	Plumber	A	10.00	2,354.00	B	2,933.00				
7348	Steamfitter	A	4.00	2,354.00	B	2,933.00				
7349	Steamfitter Supervisor I	A	1.00	2,647.00	B	3,295.00				

City & County of San Francisco
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Department : DPW Department Of Public Works

2002-2003

7355	Truck Driver	A	2.00	1,821.00	B	2,378.00
7376	Sheet Metal Worker	A	14.00	2,365.00	B	2,946.00
7378	Tile Setter	A	2.00	1,862.00	B	2,319.00
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00
7514	General Laborer	A	11.00	1,477.00	B	1,835.00
8207	Bldg & Grounds Patrol Officer	A	2.00	1,539.00	B	1,867.00
9345	Sheet Metal Supervisor 1	A	1.00	2,607.00	B	3,248.00
TEMP	Temporary Position	A	6.61	0.00	B	0.00

Grant Total	181.61
Project Total	181.61
Subfund Total	181.61
Index Total	181.61
Program Total	275.62

Index Code : DPW778019
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PSMTNRSU5001 STREET USE & MAPPING
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00	Z	SC	
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00	Z		
1070	IS Project Director	T	1.00	3,226.00	B	4,155.00	Z		
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00			
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			
1426	Senior Clerk Typist	N	0.75	1,506.00	B	1,827.00			
1468	Water Services Clerk	A	1.00	1,558.00	B	1,890.00		SC	
5201	Junior Engineer	A	1.00	2,019.00	B	2,514.00			
5207	Assoc Engineer	A	1.00	2,654.00	B	3,304.00	Z		
5362	Civil Engineering Assistant	A	1.00	1,719.00	B	2,140.00			
5364	Civil Engineering Associate 1	A	3.00	1,867.00	B	2,326.00			
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00			
6230	Street Inspector	A	12.00	1,867.00	B	2,326.00			
6230	Street Inspector	N	1.50	1,867.00	B	2,326.00			
6231	Senior Street Inspector	A	4.00	2,161.00	B	2,693.00		SC	
6232	Street Inspection Supervisor	A	1.00	2,502.00	B	3,117.00			
TEMP	Temporary Position	A	1.60	0.00	B	0.00			

Grant Total	34.85
Project Total	34.85
Subfund Total	34.85
Index Total	34.85

Department : DPW Department Of Public Works

2002-2003

Index Code : DPW779132
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0932	Manager IV	A	1.00	3,087.00	B 4,238.00		Z	SC	
0933	Manager V	A	1.00	3,320.00	B 4,561.00		Z	SC	
0943	Manager VIII	C	1.00	4,334.00	B 5,950.00		Z	SC	
1043	IS Engineer-Senior	A	1.00	2,997.00	B 3,862.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B 2,813.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B 3,256.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B 3,769.00		Z		
1062	IS Programmer Analyst	A	1.00	1,886.00	B 2,430.00		Z		
1368	Special Assistant 9	A	1.00	2,058.00	B 2,564.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1408	Principal Clerk	Q	1.00	1,805.00	B 2,194.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B 2,194.00				
1642	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z		
5203	Asst Engr	A	3.00	2,236.00	B 2,786.00		Z		
5207	Assoc Engineer	A	1.00	2,654.00	B 3,304.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B 4,428.00		Z		
5216	Chief Surveyor	A	2.00	2,896.00	B 3,608.00		Z		
5241	Engineer	A	1.00	3,072.00	B 3,826.00		Z		
5291	Planner 3	A	1.00	2,478.00	B 3,087.00		Z		
5312	Survey Assistant II	A	3.00	1,980.00	B 2,466.00				
5314	Survey Associate	A	1.00	2,281.00	B 2,841.00				
5346	Mechanical Eng Associate 1	T	1.00	1,867.00	B 2,326.00				
5362	Civil Engineering Assistant	A	1.00	1,719.00	B 2,140.00				
5362	Civil Engineering Assistant	Q	1.00	1,719.00	B 2,140.00			SC	
5364	Civil Engineering Associate 1	A	2.00	1,867.00	B 2,326.00				
5366	Engineering Associate 2	A	3.00	2,161.00	B 2,693.00				
5506	Project Manager 3	A	1.00	4,755.00	B 4,874.00		Z		
6230	Street Inspector	A	8.00	1,867.00	B 2,326.00				
6230	Street Inspector	Q	2.00	1,867.00	B 2,326.00			SC	
6231	Senior Street Inspector	A	3.00	2,161.00	B 2,693.00				
6232	Street Inspection Supervisor	A	1.00	2,502.00	B 3,117.00				
6266	Senior Plan Checker	A	1.00	2,813.00	B 3,503.00				
6318	Construction Inspector	A	1.00	2,371.00	B 2,953.00				
TEMP	Temporary Position	A	1.81	0.00	B 0.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPW Department Of Public Works

2002-2003

Grant Total	56.81
Project Total	56.81
Subfund Total	56.81
Index Total	56.81

Index Code : DPW779140
Program : BAT STREET USE MANAGEMENT
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00		B		2,551.00		Z		
1446	Secretary 2	R	1.00	1,658.00		B		2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00		B		2,997.00		Z		
5125	Bureau Manager	T	1.00	4,044.00		B		5,039.00		Z		
TEMP	Temporary Position	A	0.31	0.00		B		0.00		Z		
	Grant Total		4.31									
	Project Total		4.31									
	Subfund Total		4.31									
	Index Total		4.31									
	Program Total		95.97									

Index Code : DPW782003
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1312	Public Information Officer	T	1.00	1,831.00		B		2,281.00				
1314	Public Relations Officer	HR	1.00	2,183.00		B		2,719.00		Z		
1426	Senior Clerk Typist		0.00	1,506.00		B		1,827.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1630	Account Clerk	T	1.00	1,418.00		B		1,719.00				
1704	Communications Dispatcher 1	A	5.00	1,460.00		B		1,769.00				
1705	Communications Dispatcher 2	A	1.00	1,615.00		B		1,960.00				
7110	Mobile Equipment Asst Sprv	A	2.00	2,309.00		B		2,874.00		Z		
7215	General Laborer Supervisor 1	A	21.00	1,634.00		B		2,033.00				
7215	General Laborer Supervisor 1	T	1.00	1,634.00		B		2,033.00				
7281	Street Environ Svcs Oprs Supv	A	5.00	2,242.00		B		2,793.00				
7281	Street Environ Svcs Oprs Supv	T	1.00	2,242.00		B		2,793.00				
7355	Truck Driver	A	1.00	1,821.00		B		2,378.00				
7501	Environmental Service Worker	A	8.00	896.00		B		1,340.00				

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Department : DPW Department Of Public Works

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7514	General Laborer	A	77.00	1,477.00	B	1,835.00
8280	Environmental Control Officer	A	10.00	1,615.00	B	1,960.00
8280	Environmental Control Officer	T	6.00	1,615.00	B	1,960.00
8282	Sr Environ Control Off	T	2.00	1,761.00	B	2,194.00
TEMP	Temporary Position	A	0.18	0.00	B	0.00

Grant Total	145.18
Project Total	145.18
Subfund Total	145.18
Index Total	145.18

Index Code : DPW782012
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S GTF GTN GAS TAX - ANNUALLY BUDGETED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
5173	St Env Svcs Asst Supt	A	3.00	3,199.00	B	3,989.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,424.00	B	3,018.00		Z		
7215	General Laborer Supervisor 1	A	27.00	1,634.00	B	2,033.00				
7263	Maintenance Manager	A	1.00	2,764.00	B	3,446.00		Z	SC	
7281	Street Environ Svcs Oprs Supv	A	5.00	2,242.00	B	2,793.00				
7355	Truck Driver	A	42.00	1,821.00	B	2,378.00				
7514	General Laborer	A	64.00	1,477.00	B	1,835.00				
8280	Environmental Control Officer	A	5.00	1,615.00	B	1,960.00				
TEMP	Temporary Position	A	13.04	0.00	B	0.00				

Grant Total	162.04
Project Total	162.04
Subfund Total	162.04
Index Total	162.04

Index Code : DPW782060
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
5103	Oper.Bureau Superntd.,DPW	A	1.00	3,527.00	B	4,397.00		Z		

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPW Department Of Public Works

2002-2003

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00

Index Code : DPW782094
Program : BAZ STREET ENVIRONMENTAL SERVICES
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B	2,033.00				
7355	Truck Driver	A	7.00	1,821.00	B	2,378.00				
7514	General Laborer	A	7.00	1,477.00	B	1,835.00				

Grant Total 15.00
Project Total 15.00
Subfund Total 15.00
Index Total 15.00
Program Total 326.22

Index Code : DPW770024
Program : BKJ ADMINISTRATION
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0931	Manager III	A	2.00	2,868.00	B	3,940.00		Z	SC	
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B	4,905.00		Z	SC	
1043	IS Engineer-Senior	A	3.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	3.00	3,226.00	B	4,155.00		Z		
1054	IS Business Analyst-Principal	A	3.00	2,926.00	B	3,769.00		Z		
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z		
1071	IS Manager	A	4.00	3,351.00	B	4,891.00		Z		
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00		Z		
1204	Senior Personnel Clerk	A	2.00	1,698.00	B	2,063.00				
1220	Payroll Clerk	A	3.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	4.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00				
1231	Assistant Manager, EEO	A	1.00	2,640.00	B	3,289.00		Z		
1232	Training Officer	A	4.00	2,151.00	B	2,679.00		Z		
1241	Personnel Analyst	A	3.00	1,723.00	B	2,599.00		Z		

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Department : DPW Department Of Public Works

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1244	Senior Personnel Analyst	A	4.00	2,442.00	B	3,041.00	Z	
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00	Z	
1272	Sr Dept Personnel Officer	A	1.00	3,189.00	B	3,966.00	Z	
1314	Public Relations Officer	A	2.00	2,183.00	B	2,719.00	Z	SC
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00	Z	SC
1402	Junior Clerk	A	1.00	1,217.00	B	1,474.00		
1404	Clerk	A	1.00	1,323.00	B	1,603.00		
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00		
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00	Z	
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00		
1450	Executive Secretary 1	A	4.00	1,805.00	B	2,194.00		
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00		
1452	Executive Secretary 2	A	2.00	1,904.00	B	2,371.00		
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00		
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00		
1632	Senior Account Clerk	A	5.00	1,638.00	B	1,990.00		
1632	Senior Account Clerk	T	1.00	1,638.00	B	1,990.00		SC
1652	Senior Accountant	A	6.00	1,895.00	B	2,360.00	Z	
1654	Principal Accountant	A	5.00	2,247.00	B	2,800.00	Z	
1654	Principal Accountant	T	2.00	2,247.00	B	2,800.00	Z	SC
1656	Head Accountant	A	1.00	2,418.00	B	3,012.00	Z	
1657	Senior Systems Accountant	A	2.00	2,602.00	B	3,241.00	Z	
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00	Z	
1823	Senior Administrative Analyst	A	4.00	2,360.00	B	2,940.00	Z	
1824	Pr Administrative Analyst	A	6.00	2,758.00	B	3,436.00	Z	
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00	Z	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00	Z	
1926	Sr Materials & Supplies Sprv	A	1.00	1,488.00	B	1,805.00		
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00		
1936	Senior Storekeeper	S	2.00	1,539.00	B	1,867.00		SC
1938	Stores & Equip Asst Sprv	S	1.00	1,867.00	B	2,269.00		SC
5177	Safety Officer	A	1.00	3,056.00	B	3,807.00	Z	
5182	Dep Dir, Publ Works & Eng	A	1.00	4,500.00	B	5,612.00	Z	
5186	Financial Manager	A	1.00	3,396.00	B	4,229.00	Z	
5190	Director of Public Works	A	1.00	5,269.00	B	6,560.00	Z	
5192	Asst to Dir of Public Wks	A	1.00	3,989.00	B	4,961.00	Z	
5193	DepDirOfPublicWorks,FinMgtAdm	A	1.00	4,416.00	B	5,503.00	Z	
5194	Dep Dir Publ Wrks, Operation	A	1.00	4,500.00	B	5,612.00	Z	
5268	Architect	A	1.00	3,072.00	B	3,826.00	Z	
6137	Assistant Industrial Hygienist	A	1.00	2,089.00	B	2,602.00	Z	
6138	Industrial Hygienist	A	1.00	2,772.00	B	3,453.00	Z	
6139	Senior Industrial Hygienist	A	2.00	3,056.00	B	3,807.00	Z	
6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B	3,931.00	Z	
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00		
8139	Industrial Injury Investigator	A	1.00	1,876.00	B	2,281.00		
9253	Dir, Bureau Community Affairs	A	1.00	3,359.00	B	4,188.00	Z	
TEMP	Temporary Position	A	0.74	0.00	B	0.00	Z	

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DPW Department Of Public Works

2002-2003

Grant Total	119.74
Project Total	119.74
Subfund Total	119.74
Index Total	119.74
Program Total	119.74

Index Code : PWF541GGFPWF
Program : BX1 INTERDEPARTMENTAL WORK ORDERS
Sub-Fund : 1G AGF PWF GENERAL FUND DPW WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1406	Senior Clerk	R	1.00	1,372.00	B	1,662.00				
3417	Gardener	R	8.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	R	1.00	1,853.00	B	2,309.00				
3422	Park Section Supervisor	T	1.00	1,853.00	B	2,309.00				
3426	Forester	R	1.00	2,274.00	B	2,835.00				
3435	Arborist Technician	R	5.00	1,849.00	B	2,247.00		Z		
3436	Arborist Technician Supervisor	R	1.00	2,115.00	B	2,632.00			SC	
7227	Cement Finisher Supervisor 1	R	1.00	2,514.00	B	3,056.00				
7311	Cement Mason	R	5.00	1,791.00	B	2,230.00				
7355	Truck Driver	R	1.00	1,821.00	B	2,378.00				
7514	General Laborer	R	3.00	1,477.00	B	1,835.00				
TEMP	Temporary Position	A	0.44	0.00	B	0.00				
			Grant Total	28.44						
			Project Total	28.44						
			Subfund Total	28.44						
			Index Total	28.44						
			Program Total	28.44						

Index Code : PWF552SWFOHF
Program : BX2 BUREAU OVERHEAD
Sub-Fund : 2S PWF OHF DPW-OVERHEAD FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
5103	Oper.Bureau Superntd.,DPW	S	1.00	3,527.00	B	4,397.00				
5173	St Env Svcs Asst Supt	S	1.00	3,199.00	B	3,989.00		Z		
5272	Landscape Architect Assoc 2	R	1.00	2,654.00	B	3,304.00		Z		

Department : DPW

Department Of Public Works

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Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	3.00
Department Total	1,485.82

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : DSS Human Services

2002-2003

Index Code : 45CWOH
Program : CAG CALWORKS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
1408	Principal Clerk	A	2.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	28.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1820	Junior Administrative Analyst	S	1.00	1,622.00	B	1,970.00				
2585	Health Worker 1	S	4.00	1,342.00	B	1,626.00			SC	
2905	Senior Eligibility Worker	A	30.00	1,876.00	B	2,281.00				
2907	Eligibility Worker Supervisor	A	4.00	2,079.00	B	2,527.00				
2912	Senior Social Worker	A	7.00	1,932.00	B	2,348.00		Z		
2912	Senior Social Worker	L	2.00	1,932.00	B	2,348.00		Z		
2912	Senior Social Worker	S	2.00	1,932.00	B	2,348.00		Z	SC	
2913	Program Specialist	A	5.00	2,079.00	B	2,527.00				
2917	Program Support Analyst	A	2.00	2,551.00	B	3,101.00		Z		
2944	Protective Services Supervisor	A	1.00	2,551.00	B	3,101.00		Z		
2948	Human Services Section Mgr	A	3.00	2,868.00	B	3,486.00		Z		
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00		Z		
3280	Assistant Recreation Director	A	6.00	1,407.00	B	1,706.00				
9703	Emp & Training Spec 2	A	100.00	1,990.00	B	2,418.00				
9703	Emp & Training Spec 2	L	10.00	1,990.00	B	2,418.00				
9705	Emp & Training Spec 4	A	13.00	2,247.00	B	2,732.00		Z		
9705	Emp & Training Spec 4	L	1.00	2,247.00	B	2,732.00		Z		
9912	Public Service Aide-Technical	A	3.00	787.00	B	950.00				
Grant Total			227.00							
Project Total			227.00							
Subfund Total			227.00							
Index Total			227.00							
Program Total			227.00							

Index Code : 45FSOH
Program : CAH FOOD STAMPS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00				
1408	Principal Clerk	A	2.00	1,805.00	B	2,194.00		Z		

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Department : DSS Human Services 2002-2003

1408	Principal Clerk	S	1.00	1,805.00	B	2,194.00			SC
1426	Senior Clerk Typist	A	27.00	1,506.00	B	1,827.00			
1426	Senior Clerk Typist	L	1.00	1,506.00	B	1,827.00			
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00	Z		SC
2905	Senior Eligibility Worker	A	82.00	1,876.00	B	2,281.00			
2905	Senior Eligibility Worker	L	16.00	1,876.00	B	2,281.00			
2905	Senior Eligibility Worker	R	1.00	1,876.00	B	2,281.00			
2907	Eligibility Worker Supervisor	A	11.00	2,079.00	B	2,527.00			
2907	Eligibility Worker Supervisor	L	2.00	2,079.00	B	2,527.00			
2912	Senior Social Worker	R	2.00	1,932.00	B	2,348.00	Z		
2912	Senior Social Worker	S	1.00	1,932.00	B	2,348.00	Z		SC
2913	Program Specialist	A	3.00	2,079.00	B	2,527.00			SC
2913	Program Specialist	A	1.00	2,079.00	B	2,527.00			
2917	Program Support Analyst	A	1.00	2,551.00	B	3,101.00	Z		
2948	Human Services Section Mgr	A	2.00	2,868.00	B	3,486.00	Z		
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00	Z		
9912	Public Service Aide-Technical	A	1.00	787.00	B	950.00			

Grant Total	159.00
Project Total	159.00
Subfund Total	159.00
Index Total	159.00
Program Total	159.00

Index Code : 45PAOH
Program : CAI CALIFORNIA ADULT ASSISTANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	2.00	1,805.00		B		2,194.00				
1426	Senior Clerk Typist	A	33.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00		B		3,436.00		Z		
2110	Medical Records Clerk	A	1.00	1,558.00		B		1,890.00				
2230	Physician Specialist	A	1.00	3,873.00		B		4,821.00		Z		
2320	Registered Nurse	A	1.00	2,451.00		B		2,922.00				
2574	Clinical Psychologist	A	1.00	2,627.00		B		3,193.00		Z		
2575	Research Psychologist	A	1.00	2,827.00		B		3,436.00		Z		
2905	Senior Eligibility Worker	A	84.00	1,876.00		B		2,281.00				
2907	Eligibility Worker Supervisor	A	12.00	2,079.00		B		2,527.00				
2912	Senior Social Worker	A	5.00	1,932.00		B		2,348.00		Z		
2913	Program Specialist	A	3.00	2,079.00		B		2,527.00				
2913	Program Specialist	S	1.00	2,079.00		B		2,527.00				
2917	Program Support Analyst	A	1.00	2,551.00		B		3,101.00		Z		SC

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Department : DSS Human Services

Index Code : 45ESOH
Program : CAK EMPLOYMENT & TRAINING SERVICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1402	Junior Clerk	S	1.00	1,217.00	B	1,474.00			SC	
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	9.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1820	Junior Administrative Analyst	A	2.00	1,622.00	B	1,970.00				
2917	Program Support Analyst	A	2.00	2,551.00	B	3,101.00		Z		
2948	Human Services Section Mgr	A	1.00	2,868.00	B	3,486.00		Z		
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00		Z		
9704	Employment & Training Spec 3	A	34.00	2,038.00	B	2,478.00		Z		
9704	Employment & Training Spec 3	C	5.00	2,038.00	B	2,478.00		Z		
9704	Employment & Training Spec 3	L	3.00	2,038.00	B	2,478.00		Z		
9704	Employment & Training Spec 3	R	1.00	2,038.00	B	2,478.00		Z		
9705	Emp & Training Spec 4	A	6.00	2,247.00	B	2,732.00		Z		
	Grant Total		69.00							
	Project Total		69.00							
	Subfund Total		69.00							
	Index Total		69.00							
	Program Total		69.00							

Index Code : 450171
Program : CAL FAMILY AND CHILDREN SERVICE
Sub-Fund : 2S PFF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
Project :
Grant : MYCHL200HS JCE&ACG II MULTI-YR GRANT-HUMAN SERVICES

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1371	Special Assistant 12	O	1.00	2,577.00	B	3,208.00		Z	SC	02
	Grant Total		1.00							
	Project Total		1.00							
	Subfund Total		1.00							
	Index Total		1.00							

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Department : DSS Human Services

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Index Code : 45FCOH
Program : CAL FAMILY AND CHILDREN SERVICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B 3,661.00				
1003	IS Operator-Senior	A	3.00	1,646.00	B 2,048.00		Z	SC	
1363	Special Assistant 4	A	1.00	1,440.00	B 1,787.00				
1369	Special Assistant 10	L	1.00	2,226.00	B 2,772.00			SC	
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00		Z	SC	
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	32.00	1,506.00	B 1,827.00				
1426	Senior Clerk Typist	L	2.00	1,506.00	B 1,827.00				
1430	Transcriber Typist	A	4.00	1,506.00	B 1,827.00				
1432	Senior Transcriber Typist	A	2.00	1,658.00	B 2,014.00				
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
1444	Secretary 1	L	2.00	1,436.00	B 1,740.00				
1450	Executive Secretary 1	A	3.00	1,805.00	B 2,194.00				
1823	Senior Administrative Analyst	R	1.00	2,360.00	B 2,940.00		Z		
2904	Human Services Technician	A	24.00	1,596.00	B 1,936.00				
2904	Human Services Technician	L	4.00	1,596.00	B 1,936.00				
2905	Senior Eligibility Worker	A	25.50	1,876.00	B 2,281.00				
2905	Senior Eligibility Worker	L	3.00	1,876.00	B 2,281.00				
2907	Eligibility Worker Supervisor	A	3.00	2,079.00	B 2,527.00				
2910	Social Worker	A	1.00	1,686.00	B 2,048.00		Z		
2912	Senior Social Worker	A	25.00	1,932.00	B 2,348.00		Z		
2912	Senior Social Worker	L	5.00	1,932.00	B 2,348.00		Z		
2912	Senior Social Worker	S	1.00	1,932.00	B 2,348.00		Z		
2914	Social Work Supervisor	A	2.00	2,172.00	B 2,640.00		Z	SC	
2914	Social Work Supervisor	L	2.00	2,172.00	B 2,640.00		Z		
2916	Social Work Specialist	A	5.00	2,079.00	B 2,527.00		Z		
2917	Program Support Analyst	A	2.00	2,551.00	B 3,101.00		Z		
2917	Program Support Analyst	L	1.00	2,551.00	B 3,101.00		Z		
2940	Protective Services Worker	A	143.00	2,269.00	B 2,758.00		Z		
2940	Protective Services Worker	L	40.50	2,269.00	B 2,758.00		Z		
2944	Protective Services Supervisor	A	26.00	2,551.00	B 3,101.00		Z		
2944	Protective Services Supervisor	L	6.00	2,551.00	B 3,101.00		Z		
2948	Human Services Section Mgr	A	8.00	2,868.00	B 3,486.00		Z		
2948	Human Services Section Mgr	L	1.00	2,868.00	B 3,486.00		Z		
2969	Human Services Program Manager	A	3.00	3,093.00	B 3,851.00		Z		
TEMP	Temporary Position	A	4.08	0.00	B 0.00		Z		

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Report ID: HISNASOM-01

Department : DSS Human Services

Grant Total 390.08
Project Total 390.08
Subfund Total 390.08
Index Total 390.08
Program Total 391.08

Index Code : 45ASIH
Program : CAM ADULT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
1426	Senior Clerk Typist	A	15.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
1630	Account Clerk	A	4.00	1,418.00		B		1,719.00				
1634	Principal Account Clerk	A	1.00	1,849.00		B		2,247.00				
2904	Human Services Technician	A	2.00	1,596.00		B		1,936.00				
2905	Senior Eligibility Worker	A	11.00	1,876.00		B		2,281.00				
2907	Eligibility Worker Supervisor	A	1.00	2,079.00		B		2,527.00				
2912	Senior Social Worker	A	63.00	1,932.00		B		2,348.00		Z		
2914	Social Work Supervisor	A	9.00	2,172.00		B		2,640.00		Z		
2916	Social Work Specialist	A	1.00	2,079.00		B		2,527.00				
2948	Human Services Section Mgr	A	2.00	2,868.00		B		3,486.00		Z		
2969	Human Services Program Manager	A	1.00	3,093.00		B		3,851.00		Z		

Grant Total 113.00
Project Total 113.00
Subfund Total 113.00
Index Total 113.00
Program Total 113.00

Index Code : 45HLOH
Program : CAN HOUSING & HOMELESSNESS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
0923	Manager II	R	1.00	2,666.00		B		3,661.00		Z	SC	
0932	Manager IV	G	1.00	3,087.00		B		4,238.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				02

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1820	Junior Administrative Analyst	G	2.00	1,622.00	B	1,970.00		
1822	Administrative Analyst	A	4.00	2,130.00	B	2,589.00	Z	02
1823	Senior Administrative Analyst	G	1.00	2,360.00	B	2,940.00	Z	
1823	Senior Administrative Analyst	L	1.00	2,360.00	B	2,940.00	Z	02
2912	Senior Social Worker	A	5.00	1,932.00	B	2,348.00	Z	
2917	Program Support Analyst	A	3.50	2,551.00	B	3,101.00	Z	
2917	Program Support Analyst	G	0.50	2,551.00	B	3,101.00	Z	02
Grant Total			21.00					
Project Total			21.00					
Subfund Total			21.00					
Index Total			21.00					
Program Total			21.00					

Index Code : 45ADCO
Program : CAO ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	1.00	1,506.00	B 1,827.00				
1632	Senior Account Clerk	R	1.00	1,638.00	B 1,990.00				
1652	Senior Accountant	R	2.00	1,895.00	B 2,360.00		Z		
1686	Supervising Auditor	R	1.00	2,666.00	B 3,320.00		Z		
1822	Administrative Analyst	R	4.00	2,130.00	B 2,589.00		Z		
1823	Senior Administrative Analyst	R	4.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B 3,436.00		Z		
Grant Total			14.00						
Project Total			14.00						
Subfund Total			14.00						
Index Total			14.00						

Index Code : 45ADIN
Program : CAO ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	9.00	1,506.00	B 1,827.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B 2,194.00				
1630	Account Clerk	R	2.00	1,418.00	B 1,719.00				
1652	Senior Accountant	R	1.00	1,895.00	B 2,360.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B 3,436.00		Z		

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Department : DSS Human Services

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Index Code : 45ADPB
Program : CAO ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	S	1.00	1,506.00	B 1,827.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B 2,194.00			SC	
1630	Account Clerk	R	10.00	1,418.00	B 1,719.00				
1632	Senior Account Clerk	R	15.50	1,638.00	B 1,990.00				
1634	Principal Account Clerk	R	1.00	1,849.00	B 2,247.00			SC	
1634	Principal Account Clerk	R	1.00	1,849.00	B 2,247.00				
1652	Senior Accountant	R	3.00	1,895.00	B 2,360.00		Z		
1654	Principal Accountant	R	1.00	2,247.00	B 2,800.00		Z		
1654	Principal Accountant	T	1.00	2,247.00	B 2,800.00		Z		
1660	Mgr, Budget and Performance	R	1.00	2,918.00	B 3,633.00		Z	SC	
1675	Supervisor Fiscal Officer	R	1.00	3,108.00	B 3,873.00		Z		
1822	Administrative Analyst	R	2.00	2,130.00	B 2,589.00		Z		
1823	Senior Administrative Analyst	R	6.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B 3,436.00		Z		
2964	Dir. of Budget & Planning, DHS	R	1.00	3,295.00	B 4,106.00		Z		
4321	Cashier 2	R	2.00	1,470.00	B 1,782.00		Z		
4322	Cashier 3	R	1.00	1,646.00	B 1,999.00				
Grant Total			49.50						
Project Total			49.50						
Subfund Total			49.50						
Index Total			49.50						

Index Code : 45ADPE
Program : CAO ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	1.00	1,706.00	B 2,124.00				
1204	Senior Personnel Clerk	R	5.00	1,698.00	B 2,063.00				
1220	Payroll Clerk	R	5.00	1,686.00	B 2,048.00				
1222	Sr Payroll & Personnel Clerk	R	1.00	1,849.00	B 2,247.00				
1226	Chf Payroll & Personnel Clerk	R	1.00	2,151.00	B 2,614.00				
1244	Senior Personnel Analyst	R	7.00	2,442.00	B 3,041.00		Z		
1246	Principal Personnel Analyst	R	1.00	2,896.00	B 3,608.00		Z		
1270	Departmental Personnel Officer	R	2.00	2,835.00	B 3,527.00		Z		
1272	Sr Dept Personnel Officer	R	1.00	3,189.00	B 3,966.00		Z		
1404	Clerk	R	1.00	1,323.00	B 1,603.00		Z		
1426	Senior Clerk Typist	R	5.00	1,506.00	B 1,827.00				

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1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00
Grant Total			31.00			
Project Total			31.00			
Subfund Total			31.00			
Index Total			31.00			

Index Code : 45ADSD
Program : CAO ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1232	Training Officer	N	1.50	2,151.00	B	2,679.00		Z	SC	
1232	Training Officer	R	2.00	2,151.00	B	2,679.00				
1426	Senior Clerk Typist	R	2.00	1,506.00	B	1,827.00		Z		
1820	Junior Administrative Analyst	R	1.00	1,622.00	B	1,970.00				
2913	Program Specialist	R	9.00	2,079.00	B	2,527.00				
2915	Program Specialist Supervisor	R	2.00	2,407.00	B	2,926.00				
2969	Human Services Program Manager	R	1.00	3,093.00	B	3,851.00		Z	SC	
Grant Total			18.50							
Project Total			18.50							
Subfund Total			18.50							
Index Total			18.50							

Index Code : 45ADSS
Program : CAO ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1404	Clerk	R	16.00	1,323.00	B	1,603.00				
1408	Principal Clerk	R	7.00	1,805.00	B	2,194.00				
1410	Chief Clerk	R	2.00	2,069.00	B	2,514.00		Z		
1422	Junior Clerk Typist	R	1.00	1,258.00	B	1,524.00				
1424	Clerk Typist	R	7.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	12.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	R	10.00	1,506.00	B	1,827.00				
1446	Secretary 2	R	3.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1706	Telephone Operator	R	3.00	1,313.00	B	1,592.00				
1710	Chief Telephone Operator	R	1.00	1,638.00	B	1,990.00				
1710	Chief Telephone Operator	S	1.00	1,638.00	B	1,990.00			SC	
1760	Offset Machine Operator	R	1.00	1,528.00	B	1,853.00				

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Department : DSS Human Services

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1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	
1827	Administrative Services Mgr	R	1.00	2,407.00	B	2,997.00	Z
1920	Inventory Clerk	R	1.00	1,320.00	B	1,600.00	Z
1934	Storekeeper	R	1.00	1,447.00	B	1,752.00	
1950	Assistant Purchaser	R	4.00	1,503.00	B	1,867.00	
2904	Human Services Technician	R	1.00	1,596.00	B	1,936.00	
7333	Apprentice Stationary Engineer	R	1.00	1,500.00	B	2,234.00	
7334	Stationary Engineer	R	3.00	2,305.00	B	2,351.00	
7335	Senior Stationary Engineer	R	1.00	2,605.00	B	2,657.00	
7410	Automotive Service Worker	R	2.00	1,539.00	B	1,914.00	
7524	Institution Utility Worker	R	8.00	1,320.00	B	1,600.00	

Grant Total	89.00
Project Total	89.00
Subfund Total	89.00
Index Total	89.00

Index Code : 45ITCA
 Program : CAO
 Sub-Fund : 1G AGF ACP
 Project : PSSWIN01
 Grant : CALIFORNIA WELFARE INFORMATION NETWORK

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	A	2.00	2,183.00		B		2,813.00		Z		
1052	IS Business Analyst	C	3.00	2,183.00		B		2,813.00		Z		
1052	IS Business Analyst	L	1.00	2,183.00		B		2,813.00		Z		
1053	IS Business Analyst-Senior	C	3.00	2,527.00		B		3,256.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00		B		3,769.00		Z		
1823	Senior Administrative Analyst	C	4.00	2,360.00		B		2,940.00		Z	SC	
2917	Program Support Analyst	A	1.00	2,551.00		B		3,101.00		Z		

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00

Index Code : 45ITOH
 Program : CAO
 Sub-Fund : 1G AGF AAA
 Project : GF-NON-PROJECT-CONTROLLED
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1003	IS Operator Senior	N	1.50	1,646.00		B		2,048.00				
1003	IS Operator-Senior	R	1.00	1,646.00		B		2,048.00				
1004	IS Operator-Analyst	N	0.75	1,805.00		B		2,247.00				

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1004	IS Operator Analyst	R	1.00	1,805.00	B	2,247.00	
1005	IS Operator-Supervisor	R	1.00	2,009.00	B	2,502.00	Z
1012	IS Technical-Journey	N	2.25	1,678.00	B	2,089.00	
1012	IS Technical-Journey	R	5.00	1,678.00	B	2,089.00	
1013	IS Technician-Senior	R	1.00	1,941.00	B	2,418.00	
1014	IS Technician-Supervisor	N	0.75	2,194.00	B	2,732.00	Z
1023	IS Administrator 3	N	0.75	2,490.00	B	3,101.00	Z
1023	IS Administrator 3	R	2.00	2,490.00	B	3,101.00	Z
1024	IS Administrator-Supervisor	R	1.00	2,679.00	B	3,337.00	Z
1033	IS Trainer-Senior	R	1.00	2,490.00	B	3,101.00	Z
1042	IS Engineer-Journey	R	2.00	2,706.00	B	3,486.00	Z
1052	IS Business Analyst	N	0.75	2,183.00	B	2,813.00	Z
1052	IS Business Analyst	R	3.00	2,183.00	B	2,813.00	Z
1053	IS Business Analyst-Senior	R	4.00	2,527.00	B	3,256.00	Z
1054	IS Business Analyst-Principal	R	2.00	2,926.00	B	3,769.00	Z
1062	IS Programmer Analyst	N	1.50	1,886.00	B	2,430.00	Z
1062	IS Programmer Analyst	R	1.00	1,886.00	B	2,430.00	Z
1063	IS Programmer Analyst-Senior	R	2.00	2,292.00	B	2,953.00	Z
1064	IS Prg Analyst-Principal	R	1.00	2,666.00	B	3,436.00	Z
1071	IS Manager	R	1.00	3,351.00	B	4,891.00	Z
1404	Clerk	R	1.00	1,323.00	B	1,603.00	
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00	
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00	

Grant Total	40.25
Project Total	40.25
Subfund Total	40.25
Index Total	40.25
Program Total	355.38

Index Code : 45FCGF
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2904	Human Services Technician	A	2.00	1,596.00	B	1,936.00				
2940	Protective Services Worker	A	18.00	2,269.00	B	2,758.00		Z		

Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00
Program Total	20.00

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Department : DSS Human Services

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Department Total 1,747.46

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Department : ECD Emergency Communications Dept

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Index Code : 770016
 Program : BIR EMERGENCY COMMUNICATIONS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0931	Manager III	T	1.00	2,868.00	B 3,940.00		Z	SC	
2533	Emergency Med Svcs Agency Spec	A	1.00	2,745.00	B 3,337.00		Z	SC	
2533	Emergency Med Svcs Agency Spec	N	0.75	2,745.00	B 3,337.00		Z		
8238	Police Communications Disp	A	2.00	1,877.00	B 2,391.00				
	Grant Total		5.75						
	Project Total		5.75						
	Subfund Total		5.75						
	Index Total		5.75						

Index Code : 770017
 Program : BIR EMERGENCY COMMUNICATIONS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1202	Personnel Clerk	A	1.00	1,470.00	B 1,782.00				
1220	Payroll Clerk	A	1.00	1,686.00	B 2,048.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1232	Training Officer	Q	2.00	2,151.00	B 2,679.00		Z		
1237	Training Coordinator	A	1.00	2,412.00	B 3,005.00		Z		
1241	Personnel Analyst	A	1.00	1,723.00	B 2,599.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B 3,527.00		Z		
8238	Police Communications Disp	A	1.00	1,877.00	B 2,391.00				
8239	Sr Pol Communications Disp	A	1.00	2,215.00	B 2,693.00				
8240	Pub Safety Communication Coord	A	1.00	2,360.00	B 2,940.00				
	Grant Total		11.00						
	Project Total		11.00						
	Subfund Total		11.00						
	Index Total		11.00						

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Department : ECD Emergency Communications Dept

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Index Code : 770018
Program : BIR EMERGENCY COMMUNICATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0931	Manager III	T	1.00	2,868.00	B 3,940.00		Z	SC	
0953	Dep Dir III	A	2.00	3,574.00	B 4,905.00		Z	SC	
0963	Dept Head III	A	1.00	4,067.00	B 5,581.00		Z	SC	
1022	IS Administrator 2	A	1.00	2,048.00	B 2,551.00		Z	SC	
1044	IS Engineer-Principal	A	1.00	3,226.00	B 4,155.00		Z	SC	
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B 3,256.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B 3,769.00		Z	SC	
1369	Special Assistant 10	A	1.00	2,226.00	B 2,772.00		Z	SC	
1424	Clerk Typist	A	3.00	1,375.00	B 1,666.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z	SC	
TEMP	Temporary Position	A	1.56	0.00	B 0.00		Z		
TEMP	Temporary Position	Q	0.78	0.00	B 0.00		Z		
Grant Total			18.34						
Project Total			18.34						
Subfund Total			18.34						
Index Total			18.34						

Index Code : 770101
Program : BIR EMERGENCY COMMUNICATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8238	Police Communications Disp	A	141.00	1,877.00	B 2,391.00				
8238	Police Communications Disp	N	37.50	1,877.00	B 2,391.00				
8239	Sr Pol Communications Disp	A	14.00	2,215.00	B 2,693.00				
8239	Sr Pol Communications Disp	A	3.00	2,215.00	B 2,693.00			SC	
8239	Sr Pol Communications Disp	N	0.50	2,215.00	B 2,693.00				
8240	Pub Safety Communication Coord	A	1.00	2,360.00	B 2,940.00			SC	
8240	Pub Safety Communication Coord	A	4.00	2,360.00	B 2,940.00				
8245	Communications Mgr, SFPD	A	1.00	3,155.00	B 3,931.00		Z		

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Grant Total	202.00
Project Total	202.00
Subfund Total	202.00
Index Total	202.00
Program Total	237.09
Department Total	237.09

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Department : ECN Business, Economic Development

2002-2003

Index Code : 210003
Program : BK2 SEISMIC SAFETY LOAN PROGRAM
Sub-Fund : 2S NDF SSL SEISMIC SAFETY LOAN FUND-UMB BONDS
Project : PSD00101 ADMINISTRATION EXPENSE
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0923	Manager II	A	1.00	2,666.00	B 3,661.00		Z	SC	
Grant Total			1.00						
Project Total			1.00						
Subfund Total			1.00						
Index Total			1.00						
Program Total			1.00						

Index Code : 210007
Program : BK5 ECONOMIC DEVELOPMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	2.00	2,478.00	B 3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
0932	Manager IV	A	1.00	3,087.00	B 4,238.00		Z	SC	
0932	Manager IV	R	2.00	3,087.00	B 4,238.00		Z	SC	
0933	Manager V	R	1.00	3,320.00	B 4,561.00		Z	SC	
0941	Manager VI	T	1.00	3,574.00	B 4,905.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,654.00	B 2,058.00			SC	
1367	Special Assistant 8	A	1.00	1,914.00	B 2,383.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B 2,772.00		Z	SC	
1371	Special Assistant 12	A	1.00	2,577.00	B 3,208.00		Z	SC	
1849	Prog Mgr, Bus & Econ Develop	R	1.00	2,949.00	B 3,023.00		Z		
Grant Total			13.00						
Project Total			13.00						
Subfund Total			13.00						
Index Total			13.00						

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : ECN Business, Economic Development

2002-2003

Index Code : 210030
Program : BK5 ECONOMIC DEVELOPMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0943	Manager VIII	A	1.00	4,334.00 B 5,950.00		Z	SC	
1824	Pr Administrative Analyst	T	1.00	2,758.00 B 3,436.00		Z	SC	
	Grant Total		2.00					
	Project Total		2.00					
	Subfund Total		2.00					
	Index Total		2.00					

Index Code : 250003
Program : BK5 ECONOMIC DEVELOPMENT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PMY002 3COM PARK PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0933	Manager V	A	1.00	3,320.00 B 4,561.00		Z	SC	
1630	Account Clerk	A	1.00	1,418.00 B 1,719.00			SC	
	Grant Total		2.00					
	Project Total		2.00					
	Subfund Total		2.00					
	Index Total		2.00					
	Program Total		17.00					

Index Code : 210009
Program : BK6 TREASURE ISLAND
Sub-Fund : 8A AAA ACP ANNUAL CONTINUING PROJECTS
Project : PBE002 TREASURE ISLAND PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	2.00	2,478.00 B 3,403.00		Z	SC	
0922	Manager I	R	1.00	2,478.00 B 3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00 B 3,940.00		Z	SC	
0933	Manager V	A	1.00	3,320.00 B 4,561.00		Z	SC	
0943	Manager VIII	A	1.00	4,334.00 B 5,950.00		Z	SC	
1363	Special Assistant 4	A	2.00	1,440.00 B 1,787.00			SC	
1366	Special Assistant 7	A	1.00	1,778.00 B 2,215.00			SC	
1367	Special Assistant 8	A	1.00	1,914.00 B 2,383.00			SC	

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Department : ECN Business, Economic Development

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1368	Special Assistant 9	R	1.00	2,058.00	B	2,564.00	Z	SC
1369	Special Assistant 10	R	1.00	2,226.00	B	2,772.00	Z	SC

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00
Program Total	12.00

Index Code : 210014
Program : BK7 OFFICE OF SMALL BUSINESS AFFAIRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00 B 3,940.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,654.00 B 2,058.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00

Index Code : 210025
Program : PFG PUBLIC FINANCE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1368	Special Assistant 9	A	1.00	2,058.00 B 2,564.00		Z	SC	
1824	Pr Administrative Analyst	T	1.00	2,758.00 B 3,436.00		Z	SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00

Department Total	34.00

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Department : ENV Environment

Index Code : 220020
Program : BAI URBAN FORESTRY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5642	Sr. Environmental Spec		0.00	2,395.00	B 2,983.00		Z		
5642	Sr. Environmental Spec	L	0.50	2,395.00	B 2,983.00		Z		
	Grant Total		0.50						
	Project Total		0.50						
	Subfund Total		0.50						
	Index Total		0.50						
	Program Total		0.50						

Index Code : 220017
Program : BAI SOLID WASTE MANAGEMENT
Sub-Fund : 2S PWF SWN SOLID WASTE PROJECTS
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0953	Dep Dir III	S	1.00	3,574.00	B 4,905.00		Z	SC	
5640	Environmental Spec	N	0.75	2,058.00	B 2,564.00		Z		
TEMP	Temporary Position	N	0.34	0.00	B 0.00		Z	SC	
	Grant Total		2.09						
	Project Total		2.09						
	Subfund Total		2.09						
	Index Total		2.09						

Index Code : 220018
Program : BAI SOLID WASTE MANAGEMENT
Sub-Fund : 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : EVOIL 03 FY 02-03 (8TH CYCLE)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5640	Environmental Spec	GN	0.75	2,058.00	B 2,564.00		Z		02
5640	Environmental Spec	S	0.02	2,058.00	B 2,564.00		Z		
5642	Sr. Environmental Spec	N	0.05	2,395.00	B 2,983.00		Z		
5644	Principal Environ Specialist	T	0.04	2,732.00	B 3,403.00				

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Department : ENV Environment

2002-2003

Grant Total	0.86
Project Total	0.86
Subfund Total	0.86
Index Total	0.86
Program Total	2.95

Index Code : 220001
 Program : CIG ENVIRONMENT
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0111	BdComm Mbr, Grp2,M=\$25/Mtg	A	0.00	25.00	D 25.00				
0952	Dep Dir II	T	0.18	2,868.00	B 3,940.00		Z	SC	
1021	IS Administrator 1	N	0.15	1,686.00	B 2,099.00				
1156	Director of Environment	T	0.20	3,815.00	B 5,241.00		Z		
1204	Senior Personnel Clerk	S	0.20	1,698.00	B 2,063.00				
1424	Clerk Typist	R	0.20	1,375.00	B 1,666.00				
1840	Junior Management Assistant	S	0.11	1,727.00	B 2,099.00				
1842	Management Assistant	S	0.20	1,960.00	B 2,383.00		Z		
1844	Senior Management Assistant	S	0.04	2,247.00	B 2,732.00		Z		
5640	Environmental Spec	S	0.20	2,058.00	B 2,564.00		Z		
AB27	Sctry, Comm on the Environment	A	0.60	2,063.00	B 2,571.00		Z	SC	
	Grant Total		2.08						
	Project Total		2.08						
	Subfund Total		2.08						
	Index Total		2.08						

Index Code : 220005
 Program : CIG ENVIRONMENT
 Sub-Fund : 2S PWF SWN SOLID WASTE PROJECTS
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0952	Dep Dir II	T	0.75	2,868.00	B 3,940.00		Z	SC	
1021	IS Administrator 1	N	0.60	1,686.00	B 2,099.00				
1156	Director of Environment	T	0.75	3,815.00	B 5,241.00		Z		
1204	Senior Personnel Clerk	S	0.80	1,698.00	B 2,063.00				
1270	Departmental Personnel Officer	A	0.25	2,835.00	B 3,527.00		Z		
1424	Clerk Typist	R	0.80	1,375.00	B 1,666.00				
1840	Junior Management Assistant	S	0.80	1,727.00	B 2,099.00				
1842	Management Assistant	S	0.80	1,960.00	B 2,383.00		Z		
1844	Senior Management Assistant	S	0.80	2,247.00	B 2,732.00		Z		

Department : ENV Environment 2002-2003

5640	Environmental Spec	S	0.78	2,058.00	B	2,564.00	Z	
5642	Sr. Environmental Spec	N	0.60	2,395.00	B	2,983.00	Z	
5642	Sr. Environmental Spec	S	1.00	2,395.00	B	2,983.00	Z	
5646	Environ Program Mgr I	T	0.15	3,005.00	B	3,744.00		
9910	Public Service Trainee	N	0.50	0.00	C	0.00		SC
9910	Public Service Trainee	R	0.50	0.00	C	0.00		
AB27	Sctry, Comm on the Environment	R	0.40	2,063.00	B	2,571.00	Z	SC
TEMP	Temporary Position	N	0.06	0.00	B	0.00	Z	SC

Grant Total	10.34
Project Total	10.34
Subfund Total	10.34
Index Total	10.34
Program Total	12.42

Index Code : 220004
Program : CIO CLEAN AIR
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0952	Dep Dir II	T	0.05	2,868.00	B	3,940.00		Z	SC	
1156	Director of Environment	T	0.05	3,815.00	B	5,241.00		Z		
5640	Environmental Spec	S	1.00	2,058.00	B	2,564.00		Z		
5642	Sr. Environmental Spec	S	2.00	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	1.00	2,732.00	B	3,403.00				
5646	Environ Program Mgr I	T	0.50	3,005.00	B	3,744.00				
9910	Public Service Trainee	A	1.00	0.00	C	0.00				

Grant Total	5.60
Project Total	5.60
Subfund Total	5.60
Index Total	5.60
Program Total	5.60

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Department : ENV Environment

2002-2003

Index Code : 220008
 Program : CIP CLIMATE CHANGE / ENERGY
 Sub-Fund : 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : EVSBLR01 SMALL BUSINESS LIGHTING RETRO PROG-01/02

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>/ High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0952	Dep Dir II	T	0.02	2,868.00	B	3,940.00				
1426	Senior Clerk Typist	GN	0.33	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	R	0.09	1,506.00	B	1,827.00				02
1840	Junior Management Assistant	S	0.09	1,727.00	B	2,099.00				
5608	Senior Energy Specialist	GN	0.83	2,314.00	B	2,882.00				
5640	Environmental Spec	G	1.66	2,058.00	B	2,564.00		Z		02
5644	Principal Environ Specialist	T	0.18	2,732.00	B	3,403.00		Z		02
	Grant Total		3.20							
	Project Total		3.20							
	Subfund Total		3.20							
	Index Total		3.20							

Index Code : 220009
 Program : CIP CLIMATE CHANGE / ENERGY
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type</u>	<u>/ High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5608	Senior Energy Specialist	R	2.00	2,314.00	B	2,882.00				
5644	Principal Environ Specialist	T	0.85	2,732.00	B	3,403.00				
5646	Environ Program Mgr I	T	0.35	3,005.00	B	3,744.00		Z		
	Grant Total		3.20							
	Project Total		3.20							
	Subfund Total		3.20							
	Index Total		3.20							
	Program Total		6.40							

Department : ENV Environment

2002-2003

Index Code	220010	
Program	CIQ	ENVIRONMENTAL JUSTICE
Sub-Fund	1G AGF AAA	GF-NON-PROJECT-CONTROLLED
Project		
Grant		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5608	Senior Energy Specialist	ON	1.00	2,314.00	B	2,882.00		Z		02
5640	Environmental Spec	OS	3.00	2,058.00	B	2,564.00		Z		02
5642	Sr. Environmental Spec	ON	0.26	2,395.00	B	2,983.00		Z		02
5642	Sr. Environmental Spec	S	0.34	2,395.00	B	2,983.00		Z		02
9910	Public Service Trainee	N	0.40	0.00	C	0.00			SC	
9910	Public Service Trainee	ON	0.20	0.00	C	0.00				02
	Grant Total		5.20							
	Project Total		5.20							
	Subfund Total		5.20							
	Index Total		5.20							
	Program Total		5.20							

Index Code : 220011
Program : CIR GREEN BUILDING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5642	Sr. Environmental Spec	N	0.40	2,395.00	B	2,983.00		Z		
5642	Sr. Environmental Spec	S	0.40	2,395.00	B	2,983.00		Z		
9910	Public Service Trainee	N	0.40	0.00	C	0.00			SC	
	Grant Total		1.20							
	Project Total		1.20							
	Subfund Total		1.20							
	Index Total		1.20							
	Program Total		1.20							

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Department : ENV Environment

Index Code : 220012
Program : CIS RECYCLING
Sub-Fund : 2S PWF SWN SOLID WASTE PROJECTS
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
5638	Environmental Assistant	T	1.00	1,694.00	B	2,110.00				
5642	Sr. Environmental Spec	S	2.90	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	1.00	2,732.00	B	3,403.00				
9910	Public Service Trainee	N	2.00	0.00	C	0.00			SC	
Grant Total			6.90							
Project Total			6.90							
Subfund Total			6.90							
Index Total			6.90							
Program Total			6.90							

Index Code : 220013
Program : CIT TOXICS
Sub-Fund : 2S PWF SWN SOLID WASTE PROJECTS
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
5638	Environmental Assistant	T	0.90	1,694.00	B	2,110.00				
5640	Environmental Spec	S	0.90	2,058.00	B	2,564.00		Z		
5642	Sr. Environmental Spec	S	1.75	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	0.88	2,732.00	B	3,403.00				
9910	Public Service Trainee	N	0.75	0.00	C	0.00			SC	
Grant Total			5.18							
Project Total			5.18							
Subfund Total			5.18							
Index Total			5.18							

Index Code : 220014
Program : CIT TOXICS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
5638	Environmental Assistant	T	0.10	1,694.00	B	2,110.00				
5640	Environmental Spec	S	0.10	2,058.00	B	2,564.00		Z		
5642	Sr. Environmental Spec	S	0.20	2,395.00	B	2,983.00		Z		

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Department : ENV Environment

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5644	Principal Environ Specialist	T	0.10	2,732.00	B	3,403.00
9910	Public Service Trainee	N	0.10	0.00	C	0.00

SC

Grant Total	0.60
Project Total	0.60
Subfund Total	0.60
Index Total	0.60
Program Total	5.78

Index Code : 220015
 Program : CIU ENVIRONMENT - OUTREACH
 Sub-Fund : 2S PWF SWN SOLID WASTE PROJECTS
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1312	Public Information Officer	N	0.70	1,831.00	B	2,281.00			
1312	Public Information Officer	R	0.55	1,831.00	B	2,281.00			
1314	Public Relations Officer	S	0.80	2,183.00	B	2,719.00	Z		
5642	Sr. Environmental Spec	S	0.80	2,395.00	B	2,983.00	Z		
5644	Principal Environ Specialist	T	0.73	2,732.00	B	3,403.00			
9910	Public Service Trainee	N	1.66	0.00	C	0.00		SC	
TEMP	Temporary Position	N	0.36	0.00	C	0.00		SC	
Grant Total			5.60						
Project Total			5.60						
Subfund Total			5.60						
Index Total			5.60						

Index Code : 220016
 Program : CIU ENVIRONMENT - OUTREACH
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1312	Public Information Officer	N	0.05	1,831.00	B	2,281.00			
1312	Public Information Officer	R	0.20	1,831.00	B	2,281.00			
1314	Public Relations Officer	S	0.20	2,183.00	B	2,719.00	Z		
5642	Sr. Environmental Spec	S	0.20	2,395.00	B	2,983.00	Z		
5644	Principal Environ Specialist	T	0.17	2,732.00	B	3,403.00			
9910	Public Service Trainee	N	0.42	0.00	C	0.00		SC	

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Department : ENV Environment

2002-2003

Grant Total 1.24
Project Total 1.24
Subfund Total 1.24
Index Total 1.24

Index Code : 220019
Program : CIU ENVIRONMENT - OUTREACH
Sub-Fund : 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : EVBOTL03 SWMP OUTREACH: BOTTLE BILL FY2003

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1844	Senior Management Assistant	S	0.16	2,247.00 B 2,732.00		Z		
5642	Sr. Environmental Spec	S	0.10	2,395.00 B 2,983.00		Z		
5644	Principal Environ Specialist	T	0.05	2,732.00 B 3,403.00				

Grant Total 0.31
Project Total 0.31
Subfund Total 0.31
Index Total 0.31
Program Total 7.15

Department Total 54.10

Department : ETH Ethics Commission

2002-2003

Index Code : 185002
Program : FET ETHICS COMMISSION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1426	Senior Clerk Typist	N	0.75	1,506.00	B 1,827.00				
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z		
1820	Junior Administrative Analyst	N	0.20	1,622.00	B 1,970.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B 2,732.00		Z		
AC33	Ethics Comm Executive Director	A	1.00	3,403.00	B 4,238.00		Z	SC	
TEMP	Temporary Position	A	0.25	0.00	B 0.00		Z		
Grant Total			8.20						
Project Total			8.20						
Subfund Total			8.20						
Index Total			8.20						
Program Total			8.20						

Index Code : 185004
Program : FFF ELECTION CAMPAIGN FUND
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PEC001
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	N	1.00	1,506.00	B 1,827.00				
1654	Principal Accountant	N	1.00	2,247.00	B 2,800.00		Z	SC	
1820	Junior Administrative Analyst	N	0.80	1,622.00	B 1,970.00				
1823	Senior Administrative Analyst	N	1.00	2,360.00	B 2,940.00		Z	SC	
TEMP	Temporary Position	A	0.51	0.00	B 0.00		Z		
Grant Total			4.31						
Project Total			4.31						
Subfund Total			4.31						
Index Total			4.31						
Program Total			4.31						
Department Total			12.51						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : FAM Fine Arts Museum

2002-2003

Index Code : 615004
Program : ZEB ADMISSIONS
Sub-Fund : 2S CRF RPD ADMISSIONS FUND
Project : PFAADM MUSEUM GEN OP EXP
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3302	Vendor	A	3.00	1,177.00	B	1,425.00			
TEMP	Temporary Position	A	0.21	0.00	B	0.00			
	Grant Total		3.21						
	Project Total		3.21						
	Subfund Total		3.21						
	Index Total		3.21						
	Program Total		3.21						

Index Code : 615003
Program : EEC OPER & MAINT OF MUSEUMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00			
2708	Custodian	A	2.00	1,381.00	B	1,674.00	Z		
3522	Senior Museum Preparator	A	1.00	1,539.00	B	1,867.00			
3546	Curator 4	A	1.00	2,539.00	B	3,087.00	Z		
3547	Curator 5	A	2.00	2,607.00	B	3,248.00	Z		
3558	Senior Museum Registrar	A	1.00	2,019.00	B	2,454.00	Z		
3570	Dir & Chief Curator of Museums	A	1.00	4,895.00	B	6,099.00	Z		
3587	Dep Dir for Admin&Devl, Musm	A	1.00	3,126.00	B	3,888.00	Z		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00			
7334	Stationary Engineer	A	2.00	2,305.00	B	2,351.00			
7334	Stationary Engineer	L	1.00	2,305.00	B	2,351.00			
7335	Senior Stationary Engineer	A	1.00	2,605.00	B	2,657.00			
8202	Security Guard	A	15.00	1,270.00	B	1,539.00			
8206	Institutional Police Captain	A	1.00	2,412.00	B	3,005.00			
8226	Museum Guard	A	27.00	1,539.00	B	1,867.00			
8228	Museum Sec Supv	A	3.00	1,710.00	B	2,079.00			
TEMP	Temporary Position	A	0.61	0.00	B	0.00			

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : FAM Fine Arts Museum

2002-2003

Grant Total	61.61
Project Total	61.61
Subfund Total	61.61
Index Total	61.61
Program Total	61.61
Department Total	64.82

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : FIR Fire Department

2002-2003

Index Code : 315000
Program : AEC SUPPRESSION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	2.25	1,506.00	B 1,827.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B 2,194.00				
2110	Medical Records Clerk	R	0.25	1,558.00	B 1,890.00				
2112	Medical Records Technician	R	0.25	1,744.00	B 2,120.00				
H 1	Fire Rescue Paramedic	R	1.00	2,188.00	B 2,660.00				
H 33	EMS Captain	N	1.50	3,592.00	B 3,736.00			SC	
H 33	EMS Captain	R	8.00	3,592.00	B 3,736.00				
H 43	EMS Section Chief	R	4.00	4,311.00	B 4,483.00				
H 53	Emergency Medical Svcs Chief	R	1.00	5,236.00	B 5,445.00				
Grant Total			19.25						
Project Total			19.25						
Subfund Total			19.25						
Index Total			19.25						

Index Code : 315014
Program : AEC SUPPRESSION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0150	Dep Chf of Dept (Fire Dept)	A	1.00	6,132.00	B 6,377.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00				
2532	Paramedic	A	9.00	2,314.00	B 2,813.00				
H 1	Fire Rescue Paramedic	A	15.25	2,188.00	B 2,660.00				
H 2	Firefighter	A	886.29	1,934.00	B 2,817.00				
H 2	Firefighter	R	90.00	1,934.00	B 2,817.00				
H 3	Firefighter/Paramedic	A	4.00	3,128.00	B 3,253.00				
H 3	Firefighter/Paramedic	A	142.00	3,128.00	B 3,253.00			SC	
H 3	Firefighter/Paramedic	S	31.00	3,128.00	B 3,253.00				
H 3	Firefighter/Paramedic	T	25.00	3,128.00	B 3,253.00				
H 10	Chief's Operator, (Fire Dept)	A	50.00	2,950.00	B 3,068.00				
H 20	Lieutenant, (Fire Department)	A	182.25	3,145.00	B 3,271.00				
H 30	Captain, (Fire Department)	A	1.00	3,592.00	B 3,736.00				
H 30	Captain, (Fire Department)	A	70.00	3,592.00	B 3,736.00			SC	
H 33	EMS Captain	A	18.50	3,592.00	B 3,736.00				
H 40	Battalion Chief, (Fire Dept)	A	42.00	4,311.00	B 4,483.00				
H 43	EMS Section Chief	A	0.25	4,311.00	B 4,483.00				
H 50	Asst Chf of Dept (Fire Dept)	A	11.00	4,984.00	B 5,183.00				

Department : FIR Fire Department

2002-2003

Grant Total 1,579.54
Project Total 1,579.54
Subfund Total 1,579.54
Index Total 1,579.54
Program Total 1,598.79

Index Code : 315010
Program : AED PREVENTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	4.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1820	Junior Administrative Analyst	A	1.00	1,622.00	B 1,970.00				
5215	Fire Protection Engineer	A	1.00	3,162.00	B 3,940.00		Z		
6281	Fire Safety Inspector 2	A	14.00	3,244.00	B 3,374.00				
H 4	Insp,Bur Fire Prev&Publ Safety	A	22.00	3,244.00	B 3,374.00				
H 4	Insp,Bur Fire Prev&Publ Safety	T	2.00	3,244.00	B 3,374.00				
H 22	Lieut, Bur Fire Prev&Publ Safe	A	4.00	3,551.00	B 3,693.00				
H 32	Capt,Bur Fire Prev/Publ Safety	A	3.00	4,056.00	B 4,218.00				
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B 5,445.00				
			Grant Total	54.00					
			Project Total	54.00					
			Subfund Total	54.00					
			Index Total	54.00					
			Program Total	54.00					

Index Code : 315009
Program : AEE INVESTIGATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	R	1.00	1,375.00	B 1,666.00				
1820	Junior Administrative Analyst	A	1.00	1,622.00	B 1,970.00				
H 6	Invstgtor, Bur of Fire Invest	A	11.00	3,244.00	B 3,374.00				
H 24	Lieut, Bur of Fire Invstgtn	A	1.00	3,551.00	B 3,693.00				
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	4,056.00	B 4,218.00				

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Department : FIR Fire Department 2002-2003

Grant Total 15.00
Project Total 15.00
Subfund Total 15.00
Index Total 15.00
Program Total 15.00

Index Code : 315007
Program : AEF SUPPORT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	3.75	1,706.00	B 2,124.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1842	Management Assistant	R	1.00	1,960.00	B 2,383.00				
1924	Materials/Supplies Supervisor	S	1.00	1,378.00	B 1,670.00		Z		
H 18	Coord of Community Service	A	0.25	3,144.00	B 3,270.00				
H 20	Lieutenant, (Fire Department)	A	3.00	3,145.00	B 3,271.00				
H 20	Lieutenant, (Fire Department)	S	0.75	3,145.00	B 3,271.00				
H 30	Captain, (Fire Department)	A	0.25	3,592.00	B 3,736.00			SC	
H 40	Battalion Chief, (Fire Dept)	A	0.25	4,311.00	B 4,483.00				
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B 5,445.00				
			Grant Total	12.25					
			Project Total	12.25					
			Subfund Total	12.25					
			Index Total	12.25					

Index Code : 315011
Program : AEF SUPPORT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1023	IS Administrator 3	S	2.00	2,490.00	B 3,101.00				
1071	IS Manager	L	1.00	3,351.00	B 4,891.00		Z		
1424	Clerk Typist	R	1.00	1,375.00	B 1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1934	Storekeeper	A	5.17	1,447.00	B 1,752.00				
1942	Asst Materials Coordinator	T	1.00	2,354.00	B 2,933.00				
7205	Chief Stationary Engineer	A	1.00	2,899.00	B 2,957.00				
7334	Stationary Engineer	A	4.00	2,305.00	B 2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00	B 2,657.00				
H 1	Fire Rescue Paramedic	R	0.75	2,188.00	B 2,660.00				

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Department : FIR Fire Department

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H 2	Firefighter	A	11.00	1,934.00	B	2,817.00
H 2	Firefighter	L	1.40	1,934.00	B	2,817.00
H 20	Lieutenant, (Fire Department)	A	0.25	3,145.00	B	3,271.00
H 30	Captain, (Fire Department)	A	1.00	3,592.00	B	3,736.00
H 39	Captain, Division of Training	A	1.00	4,310.00	B	4,482.00
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B	5,445.00
TEMP	Temporary Position	A	0.77	0.00	B	0.00

Grant Total	34.34
Project Total	34.34
Subfund Total	34.34
Index Total	34.34
Program Total	46.59

Index Code : 315018
Program : AEG TRAINING BUREAU
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	L	1.00	1,375.00	B	1,666.00			
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00			
H 16	Tech Trn Spc, Fire Dept	A	1.00	3,144.00	B	3,270.00			
H 20	Lieutenant, (Fire Department)	R	0.75	3,145.00	B	3,271.00			
H 28	Lieut, Division of Training	A	7.00	3,591.00	B	3,735.00			
H 39	Captain, Division of Training	A	4.00	4,310.00	B	4,482.00			
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B	5,445.00			

Grant Total	16.75
Project Total	16.75
Subfund Total	16.75
Index Total	16.75
Program Total	16.75

Index Code : 315034
Program : AEN WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project : CFC916 ECN - TREASURE ISLAND FIRE PROTECTION
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
H 2	Firefighter	A	20.00	1,934.00	B	2,817.00			
H 3	Firefighter/Paramedic	A	5.00	3,128.00	B	3,253.00			
H 20	Lieutenant, (Fire Department)	A	4.00	3,145.00	B	3,271.00			

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Department : FIR Fire Department

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H 30 Captain, (Fire Department) A 2.00 3,592.00 B 3,736.00

Grant Total 31.00
Project Total 31.00
Subfund Total 31.00
Index Total 31.00

Index Code : 315035
Program : AEM WORK ORDER SERVICES
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : CFC902 WATER SUPPLY MAINTENANCE
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
7250	Utility Plumber Supervisor 1	A	1.00	2,647.00	B 3,295.00				
7388	Utility Plumber	A	8.00	2,354.00	B 2,933.00				
7463	Utility Plumber Apprentice	S	1.00	1,432.00	B 2,789.00				
7514	General Laborer	A	2.00	1,477.00	B 1,835.00				

Grant Total 12.00
Project Total 12.00
Subfund Total 12.00
Index Total 12.00
Program Total 43.00

Index Code : 315020
Program : AEL FIREBOAT
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
H 20	Lieutenant, (Fire Department)	A	2.00	3,145.00	B 3,271.00				
H 30	Captain, (Fire Department)	A	1.00	3,592.00	B 3,736.00				
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	4,056.00	B 4,218.00				
H110	Marine Engineer of Fire Boats	A	3.00	3,592.00	B 3,736.00				
H120	Pilot of Fire Boats	A	3.00	3,592.00	B 3,736.00				
TEMP	Temporary Position	A	1.52	0.00	B 0.00				

Grant Total 11.52
Project Total 11.52
Subfund Total 11.52
Index Total 11.52
Program Total 11.52

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Report ID: HISNASOM-01

Department : FIR Fire Department

Index Code : 315017
Program : AEM AIRPORT SERVICES
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
6281	Fire Safety Inspector 2	A	1.00	3,244.00	B 3,374.00				
H 2	Firefighter	A	59.00	1,934.00	B 2,817.00				
H 2	Firefighter	N	1.55	1,934.00	B 2,817.00				
H 2	Firefighter	T	4.45	1,934.00	B 2,817.00			SC	
H 3	Firefighter/Paramedic	T	9.00	3,128.00	B 3,253.00			SC	
H 4	Insp,Bur Fire Prev&Publ Safety	A	2.00	3,244.00	B 3,374.00				
H 20	Lieutenant, (Fire Department)	A	11.00	3,145.00	B 3,271.00				
H 22	Lieut, Bur Fire Prev&Publ Safe	A	1.00	3,551.00	B 3,693.00				
H 28	Lieut, Division of Training	A	1.00	3,591.00	B 3,735.00				
H 30	Captain, (Fire Department)	A	3.00	3,592.00	B 3,736.00				
H 30	Captain, (Fire Department)	S	1.00	3,592.00	B 3,736.00			SC	
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	4,056.00	B 4,218.00				
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B 5,445.00				
	Grant Total		96.00						
	Project Total		96.00						
	Subfund Total		96.00						
	Index Total		96.00						
	Program Total		96.00						

Index Code : 315006
Program : ASF ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
1202	Personnel Clerk	S	1.00	1,470.00	B 1,782.00				
1203	Personnel Technician	A	1.00	1,706.00	B 2,124.00				
1233	EEO Programs Specialist	A	1.00	2,084.00	B 2,596.00		Z		
1241	Personnel Analyst	A	2.00	1,723.00	B 2,599.00		Z		
1241	Personnel Analyst	T	1.00	1,723.00	B 2,599.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,442.00	B 3,041.00		Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,896.00	B 3,608.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B 3,966.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
H 2	Firefighter	A	3.00	1,934.00	B 2,817.00				
H 30	Captain, (Fire Department)	R	0.75	3,592.00	B 3,736.00				

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Department : FIR Fire Department

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Grant Total	15.75
Project Total	15.75
Subfund Total	15.75
Index Total	15.75

Index Code : 315012
 Program : ASF ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00		M		100.00				
0140	Chief, Fire Department	A	1.00	7,288.00		B		7,580.00				
0150	Dep Chf of Dept (Fire Dept)	A	1.00	6,132.00		B		6,377.00				
0952	Dep Dir II	A	1.00	2,868.00		B		3,940.00		Z	SC	
1053	IS Business Analyst-Senior	N	0.75	2,527.00		B		3,256.00		Z	SC	
1220	Payroll Clerk	A	3.00	1,686.00		B		2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00		B		2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00		B		2,478.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00		B		2,577.00				
1540	Secretary, Fire Commission	A	1.01	2,496.00		B		3,108.00		Z		
1652	Senior Accountant	A	1.00	1,895.00		B		2,360.00		Z		
1654	Principal Accountant	A	1.00	2,247.00		B		2,800.00		Z		
1820	Junior Administrative Analyst	A	1.00	1,622.00		B		1,970.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00		B		3,436.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00		B		2,732.00		Z		
2110	Medical Records Clerk	R	0.75	1,558.00		B		1,890.00				
2112	Medical Records Technician	R	0.75	1,744.00		B		2,120.00			SC	
2230	Physician Specialist	R	0.55	3,873.00		B		4,821.00			SC	
2232	Senior Physician Specialist	A	1.01	4,270.00		B		5,315.00		Z		
2328	Nurse Practitioner	A	1.00	2,948.00		B		3,765.00		Z		
6137	Assistant Industrial Hygienist	N	0.75	2,089.00		B		2,602.00				
H 18	Coord of Community Service	R	0.75	3,144.00		B		3,270.00		Z	SC	
H 20	Lieutenant, (Fire Department)	A	2.00	3,145.00		B		3,271.00				
H 30	Captain, (Fire Department)	N	0.75	3,592.00		B		3,736.00				
TEMP	Temporary Position	A	0.02	0.00		B		0.00			SC	

Grant Total	28.09
Project Total	28.09
Subfund Total	28.09
Index Total	28.09
Program Total	43.84

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Department : FIR Fire Department

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Department Total 1,925.49

Department : GEN General City Responsibility

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Index Code :	970012	
Program :	PCZ	GENERAL CITY RESPONSIBILITIES
Sub-Fund :	1G AGF AAP	GF-ANNUAL PROJECT
Project :	PGECSO	COMPUTER STORE OVERSIGHT
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1042	IS Engineer-Journey	S	1.00	2,706.00	B	3,486.00		Z	SC	
1070	IS Project Director	N	0.75	3,226.00	B	4,155.00		Z	SC	
	Grant Total		1.75							
	Project Total		1.75							
	Subfund Total		1.75							
	Index Total		1.75							

Index Code : 970024
Program : FCZ GENERAL CITY RESPONSIBILITIES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00			
1071	IS Manager	A	1.00	3,351.00	B	4,891.00	Z		
							Z		
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						
	Program Total		3.75						
	Department Total		3.75						

Department : HHP Hetch Hetchy

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Index Code :      326104
Program    :      BCB          WATER SUPPLY & POWER OPERATIONS
Sub-Fund   :      5T AAA AAA  HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1823	Senior Administrative Analyst	OS	1.00	2,360.00	B	2,940.00				
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00		Z		
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z	SC	
5241	Engineer	A	4.00	3,072.00	B	3,826.00		Z		
5241	Engineer	OT	1.00	3,072.00	B	3,826.00		Z		02
5350	Electrical Eng Assistant 1	A	1.00	1,719.00	B	2,140.00				
5366	Engineering Associate 2	O	1.00	2,161.00	B	2,693.00				
6106	Sanitary Engineering Tech	A	1.00	1,876.00	B	2,337.00				02
	Grant Total		15.00							
	Project Total		15.00							
	Subfund Total		15.00							
	Index Total		15.00							

Index Code : 326108
 Program : BCB WATER SUPPLY & POWER OPERATIONS
 Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1446	Secretary 2	T	1.00	1,658.00	B	2,014.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5185	Gen Mgr, Hetch Hetchy Project	A	1.00	4,188.00	B	5,209.00		Z		
	Grant Total		5.00							
	Project Total		5.00							
	Subfund Total		5.00							
	Index Total		5.00							

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Department : HHP Hetch Hetchy

2002-2003

Index Code : 326112
Program : BCB WATER SUPPLY & POWER OPERATIONS
Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1021	IS Administrator 1	S	1.00	1,686.00	B 2,099.00			SC	
1022	IS Administrator 2	A	1.00	2,048.00	B 2,551.00		Z	SC	
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B 3,337.00		Z		
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1408	Principal Clerk	S	1.00	1,805.00	B 2,194.00			SC	
1410	Chief Clerk	A	1.00	2,069.00	B 2,514.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	3.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B 2,194.00				
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1929	Parts Storekeeper	A	1.00	1,622.00	B 1,970.00				
1934	Storekeeper	A	1.00	1,447.00	B 1,752.00				
1938	Stores & Equip Asst Sprv	A	1.00	1,867.00	B 2,269.00			SC	
2656	Chef	A	1.00	1,805.00	B 2,194.00			SC	
2706	Housekeeper/Food Service Clnr	A	2.00	1,217.00	B 1,474.00				
2708	Custodian	A	1.00	1,381.00	B 1,674.00				
3417	Gardener	A	2.00	1,528.00	B 1,899.00				
3486	Watershed Forester	S	1.00	2,388.00	B 2,977.00		Z	SC	
5133	Program Manager II	R	1.00	3,597.00	B 4,484.00		Z		
5148	Water Operations Analyst	S	1.00	3,507.00	B 3,577.00			SC	
5241	Engineer	A	1.00	3,072.00	B 3,826.00		Z		
7102	Maint&RepairAsstSupt,HH Proj	A	1.00	3,162.00	B 3,940.00		Z		
7125	Electrl Op&Maint Supt.HHProj	A	1.00	3,027.00	B 3,769.00		Z		
7136	Water Shops & Equip Supt	S	1.00	2,847.00	B 3,547.00		Z	SC	
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B 3,138.00				
7229	Transmission Line Supervisor 1	A	2.00	2,449.00	B 3,047.00				
7232	HH Mechanical Shop Sprv	A	1.00	2,645.00	B 2,711.00				
7255	Power House Electrician Sprv 1	A	1.00	2,449.00	B 3,047.00				
7259	Water & Power Maint Sprv 1	A	3.00	2,120.00	B 2,577.00				
7262	Maintenance Planner	A	1.00	3,044.00	B 3,105.00				
7270	Watershed Keeper Supervisor	A	1.00	1,914.00	B 2,326.00				
7284	Utility Plumber Supervisor 2	A	1.00	2,847.00	B 3,547.00				
7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B 3,633.00				
7318	Electronic Maintenance Tech	A	9.00	2,521.00	B 3,138.00				
7325	General Utility Mechanic	A	10.00	2,401.00	B 2,461.00				
7325	General Utility Mechanic	T	1.00	2,401.00	B 2,461.00			SC	
7328	Operating Engineer, Universal	A	2.00	2,199.00	B 2,737.00				
7328	Operating Engineer, Universal	T	1.00	2,199.00	B 2,737.00			SC	
7329	Electr Maint Tech Asst Sprv	T	1.00	2,726.00	B 3,396.00			SC	
7330	Sr General Utility Mechanic	A	1.00	2,519.00	B 2,582.00				

Department : HHP Hetch Hetchy

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7338	Electrical Line Worker	A	6.00	2,199.00	B	2,737.00	
7344	Carpenter	A	2.00	2,043.00	B	2,545.00	
7345	Electrician	A	3.00	2,166.00	B	2,700.00	
7346	Painter	A	2.00	1,835.00	B	2,287.00	
7355	Truck Driver	A	5.00	1,821.00	B	2,378.00	
7372	Stationary Eng, Sewage Plant	A	3.00	2,542.00	B	2,593.00	
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,869.00	B	2,926.00	
7388	Utility Plumber	A	1.00	2,354.00	B	2,933.00	
7410	Automotive Service Worker	A	1.00	1,539.00	B	1,914.00	
7432	Electrical Line Helper	A	1.00	1,871.00	B	2,332.00	
7432	Electrical Line Helper	L	1.00	1,871.00	B	2,332.00	
7463	Utility Plumber Apprentice	A	1.00	1,432.00	B	2,789.00	
7470	Watershed Keeper	A	6.00	1,710.00	B	2,079.00	
7470	Watershed Keeper	N	0.75	1,710.00	B	2,079.00	SC
7482	Power Generation Technician 2	A	12.00	2,124.00	B	2,647.00	
7482	Power Generation Technician 2	N	1.50	2,124.00	B	2,647.00	SC
7484	Sr Power Generation Tech	A	5.00	2,274.00	B	2,835.00	
7484	Sr Power Generation Tech	N	0.75	2,274.00	B	2,835.00	SC
7488	Power Generation Supervisor	A	1.00	2,685.00	B	3,346.00	Z
7488	Power Generation Supervisor	N	0.75	2,685.00	B	3,346.00	Z SC
7514	General Laborer	A	18.00	1,477.00	B	1,835.00	
TEMP	Temporary Position	A	8.07	0.00	B	0.00	

Grant Total	147.82
Project Total	147.82
Subfund Total	147.82
Index Total	147.82

Index Code : 326120
 Program : BCB WATER SUPPLY & POWER OPERATIONS
 Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1823	Senior Administrative Analyst	R	1.00	2,360.00		B		2,940.00		Z		
1842	Management Assistant	A	1.00	1,960.00		B		2,383.00		Z		
5133	Program Manager II	A	2.00	3,597.00		B		4,484.00		Z		
5133	Program Manager II	S	1.00	3,597.00		B		4,484.00		Z	SC	
5138	Program Manager I	R	1.00	3,327.00		B		4,145.00		Z		
5138	Program Manager I	S	3.00	3,327.00		B		4,145.00		Z	SC	
5148	Water Operations Analyst	A	1.00	3,507.00		B		3,577.00				
5150	Site Manager	O	1.00	2,989.00		B		3,724.00		Z		02
5207	Assoc Engineer	A	2.00	2,654.00		B		3,304.00		Z		
5241	Engineer	A	2.00	3,072.00		B		3,826.00		Z		
5601	Utility Analyst	L	2.00	1,611.00		B		2,563.00				
5601	Utility Analyst	LS	1.00	1,611.00		B		2,563.00				

Department : HHP Hetch Hetchy

2002-2003

Index Code	326199	
Program	BCC	UTILITY SERVICES
Sub-Fund	5T AAA WOF	HMF WORK ORDER FUND
Project		
Grant		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00			
5174	Administrative Engineer	A	1.00	3,304.00	B	4,117.00	Z		
5350	Electrical Eng Assistant 1	A	1.00	1,719.00	B	2,140.00			
5352	Electrical Eng Asst	A	1.00	1,719.00	B	2,140.00			
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00			
6252	Line Inspector	T	1.00	2,533.00	B	3,155.00		SC	
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						
	Program Total		6.00						
	Department Total		229.82						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : HRC Human Rights Commission

2002-2003

Index Code : 345002
Program : CAD HUMAN RIGHTS COMMISSION
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	C	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
2978	Contract Compliance Officer 2	A	4.00	3,035.00	B	3,777.00		Z		
2978	Contract Compliance Officer 2	S	2.00	3,035.00	B	3,777.00		Z	SC	
2992	Contract Compliance Officer 1	A	16.00	2,314.00	B	2,882.00		Z		
2996	Rep, Human Rights Comm	A	3.00	2,215.00	B	2,693.00		Z		
	Grant Total		29.00							
	Project Total		29.00							
	Subfund Total		29.00							
	Index Total		29.00							

Index Code : 345003
Program : CAD HUMAN RIGHTS COMMISSION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=\$50/Mtg	A	0.00	50.00	D	50.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00				
2978	Contract Compliance Officer 2	A	2.00	3,035.00	B	3,777.00		Z		
2986	Dir, Human Rights Comm	A	1.00	3,653.00	B	4,551.00		Z		
2991	Coord, Human Rights Comm	A	2.00	2,693.00	B	3,273.00		Z		
2992	Contract Compliance Officer 1	A	2.00	2,314.00	B	2,882.00		Z		
2996	Rep, Human Rights Comm	A	3.75	2,215.00	B	2,693.00		Z		
	Grant Total		16.75							
	Project Total		16.75							
	Subfund Total		16.75							
	Index Total		16.75							
	Program Total		45.75							

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : HRD Human Resources

2002-2003

Index Code : 335010
Program : FAR TRAINING & ORGANIZATION DEVELOPMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1203	Personnel Technician	R	1.00	1,706.00	B 2,124.00				
1232	Training Officer	A	1.00	2,151.00	B 2,679.00		Z		
1234	Director of Training	A	1.00	3,189.00	B 3,966.00		Z	SC	
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						
Program Total			3.00						

Index Code : 330060
Program : FC4 EMPLOYEE RELATIONS
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PRD01000 LABOR RELATIONS
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
TEMP	Temporary Position	A	3.19	0.00	B 0.00		Z		
Grant Total			3.19						
Project Total			3.19						
Subfund Total			3.19						
Index Total			3.19						

Index Code : 335011
Program : FC4 EMPLOYEE RELATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0923	Manager II	A	2.00	2,666.00	B 3,661.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
1203	Personnel Technician	A	1.50	1,706.00	B 2,124.00				
1241	Personnel Analyst	A	2.00	1,723.00	B 2,599.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,442.00	B 3,041.00		Z		
1272	Sr Dept Personnel Officer	A	1.00	3,189.00	B 3,966.00		Z		
1283	Dir Emp Relations Div	A	1.00	4,117.00	B 5,126.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : HRD Human Resources

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1404	Clerk	T	1.00	1,323.00	B	1,603.00			
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00	Z		SC

Grant Total	12.50
Project Total	12.50
Subfund Total	12.50
Index Total	12.50
Program Total	15.69

Index Code : 330002
Program : FC5 MERIT SERVICE SYSTEM
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PRD00199 MASTER ACCOUNT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	1.00	1,706.00		B		2,124.00				
1232	Training Officer	R	1.00	2,151.00		B		2,679.00		Z		
1241	Personnel Analyst	R	2.00	1,723.00		B		2,599.00		Z		
1244	Senior Personnel Analyst	R	1.00	2,442.00		B		3,041.00		Z		
1244	Senior Personnel Analyst	S	1.00	2,442.00		B		3,041.00		Z	SC	
1246	Principal Personnel Analyst	S	1.00	2,896.00		B		3,608.00		Z	SC	

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : 335012
Program : FC5 MERIT SERVICE SYSTEM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	2.00	1,706.00		B		2,124.00			SC	
1203	Personnel Technician	A	0.50	1,706.00		B		2,124.00				
1203	Personnel Technician	L	2.00	1,706.00		B		2,124.00				
1241	Personnel Analyst	A	5.00	1,723.00		B		2,599.00		Z		
1241	Personnel Analyst	L	3.00	1,723.00		B		2,599.00		Z		
1244	Senior Personnel Analyst	A	5.00	2,442.00		B		3,041.00		Z		
1244	Senior Personnel Analyst	L	1.00	2,442.00		B		3,041.00		Z		
1246	Principal Personnel Analyst	A	4.00	2,896.00		B		3,608.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00		B		3,966.00		Z		
1278	Dep Dir, Human Resources	R	1.00	3,862.00		B		4,810.00		Z		
1450	Executive Secretary 1	T	1.00	1,805.00		B		2,194.00			SC	

City & County of San Francisco
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Department : HRD Human Resources

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TEMP	Temporary Position	A	1.11	0.00	B	0.00
	Grant Total		26.61			
	Project Total		26.61			
	Subfund Total		26.61			
	Index Total		26.61			

Index Code : 335017
 Program : FC5 MERIT SERVICE SYSTEM
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1241	Personnel Analyst	A	1.00	1,723.00	B 2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B 3,041.00		Z		
1244	Senior Personnel Analyst	C	1.00	2,442.00	B 3,041.00		Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,896.00	B 3,608.00		Z	SC	
	Grant Total		4.00						
	Project Total		4.00						
	Subfund Total		4.00						
	Index Total		4.00						
	Program Total		37.61						

Index Code : 335008
 Program : FC8 EQUAL EMPLOYMENT OPPORTUNITY
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	2.00	1,706.00	B 2,124.00			SC	
1231	Assistant Manager, EEO	A	2.00	2,640.00	B 3,289.00		Z		
1232	Training Officer	A	1.00	2,151.00	B 2,679.00		Z	SC	
1233	EEO Programs Specialist	A	3.00	2,084.00	B 2,596.00		Z		
1235	Manager, EEO Programs	A	1.00	3,189.00	B 3,966.00		Z		
	Grant Total		9.00						
	Project Total		9.00						
	Subfund Total		9.00						
	Index Total		9.00						
	Program Total		9.00						

Department : HRD Human Resources

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Index Code : 330006
 Program : FC9 MANAGEMENT INFORMATION SYSTEM
 Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
 Project : PRDHAM HUMAN RESOURCES MANAGEMENT SYSTEM
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1054	IS Business Analyst-Principal	L	1.00	2,926.00	B	3,769.00	Z		
1070	IS Project Director	L	1.00	3,226.00	B	4,155.00	Z		
1244	Senior Personnel Analyst	L	2.00	2,442.00	B	3,041.00	Z		
1272	Sr Dept Personnel Officer	L	1.00	3,189.00	B	3,966.00	Z		
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						

Index Code : 335015
 Program : FC9 MANAGEMENT INFORMATION SYSTEM
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1022	IS Administrator 2	A	2.00	2,048.00	B	2,551.00	Z		
1041	IS Engineer-Assistant	A	0.50	2,442.00	B	3,147.00			
1041	IS Engineer-Assistant	R	0.50	2,442.00	B	3,147.00			
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00	Z		
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00	Z		
1052	IS Business Analyst	T	1.00	2,183.00	B	2,813.00	Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00	Z	SC	
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00	Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00	Z		
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00			
Grant Total			10.00						
Project Total			10.00						
Subfund Total			10.00						
Index Total			10.00						
Program Total			15.00						

Department : HRD Human Resources

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Index Code : 335007
 Program : FCW ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B 3,661.00				
1202	Personnel Clerk	A	1.00	1,470.00	B 1,782.00		Z	SC	
1202	Personnel Clerk	A	1.00	1,470.00	B 1,782.00			SC	
1203	Personnel Technician	A	1.00	1,706.00	B 2,124.00				
1203	Personnel Technician	A	1.00	1,706.00	B 2,124.00			SC	
1204	Senior Personnel Clerk	A	5.00	1,698.00	B 2,063.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B 2,614.00				
1244	Senior Personnel Analyst	A	1.00	2,442.00	B 3,041.00		Z		
1244	Senior Personnel Analyst	R	1.00	2,442.00	B 3,041.00		Z		
1270	Departmental Personnel Officer	S	1.00	2,835.00	B 3,527.00		Z	SC	
1270	Departmental Personnel Officer	T	1.00	2,835.00	B 3,527.00		Z	SC	
1278	Dep Dir, Human Resources	A	1.00	3,862.00	B 4,810.00		Z		
1293	Human Resources Director	A	1.00	4,821.00	B 6,008.00		Z		
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1404	Clerk	A	2.00	1,323.00	B 1,603.00			SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B 2,577.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z		
1760	Offset Machine Operator	A	1.50	1,528.00	B 1,853.00				
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z		
TEMP	Temporary Position	A	0.45	0.00	B 0.00		Z		
TEMP	Temporary Position	R	1.11	0.00	B 0.00		Z		
Grant Total			29.06						
Project Total			29.06						
Subfund Total			29.06						
Index Total			29.06						

Index Code : 335009
 Program : FCW ADMINISTRATION
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1232	Training Officer	R	0.50	2,151.00	B 2,679.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B 3,041.00				
1760	Offset Machine Operator	A	0.50	1,528.00	B 1,853.00		Z		

Department : HRD Human Resources

2002-2003

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 335038
Program : FCW ADMINISTRATION
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1203	Personnel Technician	R	1.00	1,706.00		B		2,124.00				
1233	EEO Programs Specialist	R	1.00	2,084.00		B		2,596.00		Z		
1244	Senior Personnel Analyst	R	1.00	2,442.00		B		3,041.00		Z		

Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00
Program Total 34.06

Index Code : 330116
Program : FDE WORKERS COMPENSATION
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PWC100
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	L	1.00	2,868.00		B		3,940.00		Z	SC	

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1209	Benefits Technician	A	4.00	1,554.00	B	1,886.00				
1278	Dep Dir, Human Resources	A	1.00	3,862.00	B	4,810.00		Z		
1404	Clerk	T	3.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			SC	
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00			SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1635	Health Care Billing Clerk 1	A	2.00	1,547.00	B	1,876.00				
1636	Health Care Billing Clerk 2	A	2.00	1,736.00	B	2,110.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00		Z		
8141	Worker's Compensation Adjuster	A	17.00	2,028.00	B	2,466.00		Z		
8141	Worker's Compensation Adjuster	R	1.00	2,028.00	B	2,466.00		Z		
8165	Worker's Comp Supervisor 1	A	4.00	2,577.00	B	3,132.00		Z		
8166	Worker's Comp Claims Mgr	A	1.00	3,189.00	B	3,966.00		Z		
	Grant Total		44.00							
	Project Total		44.00							
	Subfund Total		44.00							
	Index Total		44.00							
	Program Total		50.00							

Department : HRD Human Resources

2002-2003

Index Code : 335020
Program : FEE HEALTH SERVICE SYSTEM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00 B 3,256.00		Z	SC	
1209	Benefits Technician	A	14.00	1,554.00 B 1,886.00				
1209	Benefits Technician	L	1.00	1,554.00 B 1,886.00				
1210	Benefits Analyst	A	1.00	1,840.00 B 2,236.00		Z	SC	
1210	Benefits Analyst	A	22.00	1,840.00 B 2,236.00		Z		
1248	Asst Deputy Director, HR	L	1.00	3,189.00 B 3,966.00		Z		
1278	Dep Dir, Human Resources	A	1.00	3,862.00 B 4,810.00		Z	SC	
1404	Clerk	A	1.00	1,323.00 B 1,603.00			SC	
1404	Clerk	A	4.00	1,323.00 B 1,603.00				
1408	Principal Clerk	A	1.00	1,805.00 B 2,194.00				
1426	Senior Clerk Typist	L	1.00	1,506.00 B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00 B 2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00 B 2,371.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00 B 1,990.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00 B 1,990.00				
1652	Senior Accountant	A	1.00	1,895.00 B 2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00 B 2,800.00		Z	SC	
1813	Senior Benefits Analyst	A	2.00	2,226.00 B 2,706.00		Z		
1814	Benefits Supervisor	A	2.00	2,666.00 B 3,241.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00 B 2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00 B 3,436.00		Z	SC	
TEMP	Temporary Position	A	1.02	0.00 B 0.00		Z		
Grant Total			62.02					
Project Total			62.02					
Subfund Total			62.02					
Index Total			62.02					
Program Total			62.02					
Department Total			226.38					

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.50	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	7.00	1,506.00	B	1,827.00				
1430	Transcriber Typist	A	2.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00				
8414	Sprv Prob Ofc, Juv Court	A	8.00	2,319.00	B	2,989.00		Z		
8415	Sr Sprv Prob Ofc, Juv Prob	A	2.00	2,545.00	B	3,282.00		Z		
8416	Director, Probation Services	A	1.00	2,711.00	B	3,378.00		Z		
8444	Deputy Probation Officer	A	70.00	1,658.00	B	2,716.00				
TEMP	Temporary Position	A	1.72	0.00	B	0.00				
	Grant Total		95.22							
	Project Total		95.22							
	Subfund Total		95.22							
	Index Total		95.22							

Department : JUV Juvenile Court

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Index Code : 125019
 Program : AKC PROBATION SERVICES
 Sub-Fund : 29 PPF SMR PUBLIC PROTECTION-STA NON-RECURRING GRT
 Project :
 Grant : MYCHL200JP JCE&ACG II MULTI-YR GRANT-JUV PROBATION

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00			02
8415	Sr Sprv Prob Ofc, Juv Prob	O	1.00	2,545.00	B	3,282.00	Z		02
	Grant Total		2.00						
	Project Total		2.00						
	Subfund Total		2.00						
	Index Total		2.00						
	Program Total		107.85						

Index Code : 125007
 Program : AKE JUVENILE HALL
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	A	1.75	1,375.00	B	1,666.00			
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00			
2604	Food Service Worker	A	6.00	1,200.00	B	1,454.00			
2654	Cook	A	3.00	1,600.00	B	1,941.00			
2656	Chef	A	1.00	1,805.00	B	2,194.00			
2770	Senior Laundry Worker	A	2.00	1,342.00	B	1,626.00			
8318	Counselor 2	A	8.00	2,009.00	B	2,442.00			
8320	Counselor, Juvenile Hall	A	79.25	1,670.00	B	2,028.00			
8320	Counselor, Juvenile Hall	C	1.00	1,670.00	B	2,028.00			
8322	Sr Counselor, Juvenile Hall	A	9.50	2,058.00	B	2,564.00			
8324	Sprv Counselor, Juvenile Court	A	4.00	2,161.00	B	2,693.00			
8340	Asst Director, Juvenile Hall	A	1.00	2,135.00	B	2,660.00		Z	
8340	Asst Director, Juvenile Hall	S	1.00	2,135.00	B	2,660.00		Z	SC
8344	Director, Juvenile Hall	A	1.00	2,793.00	B	3,479.00		Z	
TEMP	Temporary Position	A	9.68	0.00	B	0.00		Z	
	Grant Total		130.18						
	Project Total		130.18						
	Subfund Total		130.18						
	Index Total		130.18						
	Program Total		130.18						

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Department : JUV Juvenile Court

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Index Code : 125008
Program : AKF LOG CABIN RANCH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,436.00		B		1,740.00				
2654	Cook	A	2.00	1,600.00		B		1,941.00				
2656	Chef	A	1.00	1,805.00		B		2,194.00				
7245	Chf Statnry Eng,WtrTreat Plnt	A	1.00	3,196.00		B		3,260.00				
7341	Statnry Eng Water Treat Plant	A	1.00	2,542.00		B		2,593.00				
7372	Stationary Eng, Sewage Plant	A	1.00	2,542.00		B		2,593.00				
7524	Institution Utility Worker	A	1.00	1,320.00		B		1,600.00			SC	
8321	Counselor, Log Cabin Ranch	A	15.00	1,796.00		B		2,183.00				
8323	Sr. Counselor, Boys Ranch Sch	A	2.00	1,814.00		B		2,258.00				
8324	Sprv Counselor, Juvenile Court	A	1.00	2,161.00		B		2,693.00				
8330	Director, Log Cabin Ranch	A	1.00	2,496.00		B		3,108.00		Z		
TEMP	Temporary Position	A	2.69	0.00		B		0.00		Z		
	Grant Total		29.69									
	Project Total		29.69									
	Subfund Total		29.69									
	Index Total		29.69									
	Program Total		29.69									

Index Code : 125009
Program : ASC ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0111	BdComm Mbr, Grp2,M=\$25/Mtg	A	0.00	25.00		D		25.00				
1003	IS Operator-Senior	A	1.00	1,646.00		B		2,048.00			SC	
1023	IS Administrator 3	S	1.00	2,490.00		B		3,101.00		Z	SC	
1024	IS Administrator-Supervisor	A	1.00	2,679.00		B		3,337.00		Z	SC	
1043	IS Engineer-Senior	S	1.00	2,997.00		B		3,862.00		Z	SC	
1070	IS Project Director	A	1.00	3,226.00		B		4,155.00		Z		
1203	Personnel Technician	A	1.00	1,706.00		B		2,124.00				
1204	Senior Personnel Clerk	A	1.00	1,698.00		B		2,063.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00		B		2,247.00				
1244	Senior Personnel Analyst	A	1.00	2,442.00		B		3,041.00		Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,896.00		B		3,608.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1454	Executive Secretary 3	A	2.00	2,069.00		B		2,577.00				
1544	Secretary, Library Commission	A	1.00	2,269.00		B		2,827.00		Z	SC	

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Department : JUV Juvenile Court

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1630	Account Clerk	A	0.50	1,418.00	B	1,719.00		
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00		SC
1650	Accountant	A	1.00	1,710.00	B	2,130.00		
1706	Telephone Operator	A	2.00	1,313.00	B	1,592.00		
1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00	Z	SC
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	Z	SC
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00	Z	SC
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00	Z	
1932	Assistant Storekeeper	A	1.00	1,320.00	B	1,600.00		
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00		
1938	Stores & Equip Asst Sprv	S	1.00	1,867.00	B	2,269.00		SC
2708	Custodian	A	4.00	1,381.00	B	1,674.00		
2716	Custodial Assistant Supervisor	A	1.00	1,517.00	B	1,840.00		
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00		
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00		
7334	Stationary Engineer	A	5.00	2,305.00	B	2,351.00		
7524	Institution Utility Worker	A	4.00	1,320.00	B	1,600.00		
8142	Public Defender's Investigator	N	0.75	2,274.00	B	2,764.00	Z	SC
8336	Mgr, Fin & Admin, Juv Prob	A	1.00	3,162.00	B	3,940.00	Z	
8413	Asst Chf Prob Ofc, Juv Prob	A	1.00	3,359.00	B	4,188.00	Z	
8418	Chf Prob Ofc, Juv Court	A	1.00	4,416.00	B	5,503.00	Z	
TEMP	Temporary Position	A	1.24	0.00	B	0.00	Z	

Grant Total	48.49
Project Total	48.49
Subfund Total	48.49
Index Total	48.49
Program Total	48.49

Index Code : 125005
 Program : FAL CHILDREN'S BASELINE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00			
2992	Contract Compliance Officer 1	A	1.00	2,314.00	B	2,882.00	Z		
8417	Dir, Com Progrms, Juv Prob	A	1.00	2,711.00	B	3,378.00	Z		
9706	Employment & Training Spec 5	A	2.00	2,478.00	B	3,012.00	Z		
9708	Employment & Training Spec 6	A	1.00	2,940.00	B	3,574.00	Z		

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Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00
Program Total	7.00
Department Total	323.21

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Department : LIB Public Library

Index Code : 415050
Program : CBF CHILDREN'S SVCS - CHILDREN'S FUND
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3630	Librarian 1	A	1.00	2,058.00	B 2,502.00		Z		
	Grant Total		1.00						
	Project Total		1.00						
	Subfund Total		1.00						
	Index Total		1.00						

Index Code : 415051
Program : CBF CHILDREN'S SVCS - CHILDREN'S FUND
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3630	Librarian 1	A	0.50	2,058.00	B 2,502.00		Z		
	Grant Total		0.50						
	Project Total		0.50						
	Subfund Total		0.50						
	Index Total		0.50						

Index Code : 415052
Program : CBF CHILDREN'S SVCS - CHILDREN'S FUND
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3602	Library Page	A	0.38	1,232.00	B 1,491.00				
3616	Library Technical Assistant 1	A	1.00	1,769.00	B 2,151.00				
3630	Librarian 1	A	1.00	2,058.00	B 2,502.00		Z		
	Grant Total		2.38						
	Project Total		2.38						
	Subfund Total		2.38						
	Index Total		2.38						

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Index Code : 415053
Program : CBF CHILDREN'S SVCS - CHILDREN'S FUND
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3630	Librarian 1	A	2.00	2,058.00		B		2,502.00		Z		
	Grant Total		2.00									
	Project Total		2.00									
	Subfund Total		2.00									
	Index Total		2.00									
	Program Total		5.88									

Index Code : 410027
Program : EEF MAIN LIBRARY
Sub-Fund : 2S LIB GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : LBREAD01SL 2000-2001 CAL STATE LIBRARY GRANT

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	G	0.60	1,375.00		B		1,666.00				02
1840	Junior Management Assistant	G	0.50	1,727.00		B		2,099.00				02
	Grant Total		1.10									
	Project Total		1.10									
	Subfund Total		1.10									
	Index Total		1.10									

Index Code : 415032
Program : EEF MAIN LIBRARY
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	0.38	1,323.00		B		1,603.00				
1404	Clerk	H	0.37	1,323.00		B		1,603.00				
1424	Clerk Typist	H	0.40	1,375.00		B		1,666.00				
1436	Brailist	A	1.00	1,443.00		B		1,748.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1840	Junior Management Assistant	A	1.50	1,727.00		B		2,099.00				
1840	Junior Management Assistant	H	0.50	1,727.00		B		2,099.00				
1844	Senior Management Assistant	S	1.00	2,247.00		B		2,732.00				
3602	Library Page	A	50.87	1,232.00		B		1,491.00		Z		

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3602	Library Page	C	0.75	1,232.00	B	1,491.00		
3610	Library Assistant	A	22.48	1,506.00	B	1,827.00		
3616	Library Technical Assistant 1	A	30.20	1,769.00	B	2,151.00		
3616	Library Technical Assistant 1	S	1.00	1,769.00	B	2,151.00		SC
3618	Library Technical Assistant 2	A	8.75	1,923.00	B	2,337.00		
3630	Librarian 1	A	43.33	2,058.00	B	2,502.00	Z	
3632	Librarian 2	A	19.00	2,281.00	B	2,772.00	Z	
3634	Librarian 3	A	5.00	2,514.00	B	3,056.00	Z	
AB42	Librarian4	A	1.00	2,557.00	B	3,108.00		SC
TEMP	Temporary Position	A	2.41	0.00	B	0.00		

Grant Total	190.94
Project Total	190.94
Subfund Total	190.94
Index Total	190.94
Program Total	192.04

Index Code : 415035
 Program : REG BRANCH LIBRARIES
 Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00	Z		
3602	Library Page	A	51.89	1,232.00	B	1,491.00			
3602	Library Page	C	1.38	1,232.00	B	1,491.00			
3610	Library Assistant	A	32.00	1,506.00	B	1,827.00			
3610	Library Assistant	C	2.50	1,506.00	B	1,827.00			
3616	Library Technical Assistant 1	A	12.00	1,769.00	B	2,151.00			
3618	Library Technical Assistant 2	A	11.00	1,923.00	B	2,337.00			
3618	Library Technical Assistant 2	S	1.00	1,923.00	B	2,337.00			
3630	Librarian 1	A	36.00	2,058.00	B	2,502.00	Z		
3630	Librarian 1	C	1.00	2,058.00	B	2,502.00	Z		
3632	Librarian 2	A	25.00	2,281.00	B	2,772.00	Z		
3632	Librarian 2	N	0.50	2,281.00	B	2,772.00	Z		
3634	Librarian 3	A	7.00	2,514.00	B	3,056.00	Z		
AB42	Librarian4	A	1.00	2,557.00	B	3,108.00		SC	
TEMP	Temporary Position	A	4.04	0.00	B	0.00			

Grant Total	188.31
Project Total	188.31
Subfund Total	188.31
Index Total	188.31
Program Total	188.31

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Department : LIB Public Library

Index Code : 415033
Program : EGD TECHNICAL SERVICES
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
3602	Library Page	A	5.62	1,232.00	B 1,491.00				
3602	Library Page	C	0.63	1,232.00	B 1,491.00				
3602	Library Page	L	1.00	1,232.00	B 1,491.00				
3602	Library Page	N	0.13	1,232.00	B 1,491.00				
3610	Library Assistant	A	7.00	1,506.00	B 1,827.00				
3616	Library Technical Assistant 1	A	8.00	1,769.00	B 2,151.00				
3616	Library Technical Assistant 1	C	0.50	1,769.00	B 2,151.00				
3616	Library Technical Assistant 1	L	4.00	1,769.00	B 2,151.00				
3616	Library Technical Assistant 1	N	0.38	1,769.00	B 2,151.00				
3616	Library Technical Assistant 1	T	0.50	1,769.00	B 2,151.00				
3618	Library Technical Assistant 2	A	4.00	1,923.00	B 2,337.00				
3618	Library Technical Assistant 2	C	1.00	1,923.00	B 2,337.00				
3618	Library Technical Assistant 2	L	1.00	1,923.00	B 2,337.00				
3630	Librarian 1	A	7.00	2,058.00	B 2,502.00		Z		
3630	Librarian 1	C	0.50	2,058.00	B 2,502.00		Z		
3630	Librarian 1	N	0.50	2,058.00	B 2,502.00		Z		
3630	Librarian 1	T	0.50	2,058.00	B 2,502.00		Z		
3632	Librarian 2	A	2.00	2,281.00	B 2,772.00		Z		
3634	Librarian 3	A	3.00	2,514.00	B 3,056.00		Z		
7416	Book Repairer	A	2.00	1,440.00	B 1,744.00				
7418	Senior Book Repairer	A	1.00	1,736.00	B 2,110.00				
AB42	Librarian4	A	1.00	2,557.00	B 3,108.00			SC	

Grant Total 52.26
Project Total 52.26
Subfund Total 52.26
Index Total 52.26
Program Total 52.26

Department : LIB Public Library

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Index Code : 415237
 Program : EGE INFORMATION AND RESOURCE MANAGEMENT
 Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
3602	Library Page	A	1.61	1,232.00		B		1,491.00				
3616	Library Technical Assistant 1	C	0.50	1,769.00		B		2,151.00				
3618	Library Technical Assistant 2	A	1.00	1,923.00		B		2,337.00				
3630	Librarian 1	A	3.00	2,058.00		B		2,502.00		Z		
3632	Librarian 2	A	2.00	2,281.00		B		2,772.00		Z		
AB42	Librarian4	A	1.00	2,557.00		B		3,108.00			SC	
	Grant Total		10.11									
	Project Total		10.11									
	Subfund Total		10.11									
	Index Total		10.11									
	Program Total		10.11									

Index Code : 415233
 Program : EGF PUBLIC AFFAIRS
 Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1314	Public Relations Officer	A	1.00	2,183.00		B		2,719.00		Z		
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1766	Media Production Tech	T	1.00	1,503.00		B		1,867.00				
1773	Media Training Specialist	A	1.00	2,166.00		B		2,700.00				
1840	Junior Management Assistant	A	1.00	1,727.00		B		2,099.00				
3520	Museum Preparator	A	1.00	1,411.00		B		1,710.00				
3542	Curator 2	A	1.00	1,835.00		B		2,287.00		Z		
3542	Curator 2	C	1.00	1,835.00		B		2,287.00		Z		
3544	Curator 3	A	1.00	1,936.00		B		2,412.00		Z		
3602	Library Page	A	0.49	1,232.00		B		1,491.00				
3610	Library Assistant	A	1.30	1,506.00		B		1,827.00				
5322	Graphic Artist	A	2.00	1,562.00		B		1,895.00				
AB42	Librarian4	A	1.00	2,557.00		B		3,108.00			SC	

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : LIB Public Library

2002-2003

Grant Total 13.79
Project Total 13.79
Subfund Total 13.79
Index Total 13.79
Program Total 13.79

Index Code : 415230
Program : EGG AUTOMATION
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	S	6.50	2,048.00	B	2,551.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z		
3602	Library Page	A	0.50	1,232.00	B	1,491.00				
3610	Library Assistant	A	1.50	1,506.00	B	1,827.00				
3616	Library Technical Assistant 1	A	1.00	1,769.00	B	2,151.00				
3630	Librarian 1	A	1.00	2,058.00	B	2,502.00		Z		
Grant Total			13.50							
Project Total			13.50							
Subfund Total			13.50							
Index Total			13.50							
Program Total			13.50							

Index Code : 415235
Program : EGH OPERATIONS AND MAINTENANCE
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
1920	Inventory Clerk	A	1.00	1,320.00	B	1,600.00				
2708	Custodian	A	33.16	1,381.00	B	1,674.00				
2708	Custodian	C	1.00	1,381.00	B	1,674.00			SC	
2716	Custodial Assistant Supervisor	A	2.00	1,517.00	B	1,840.00				
2718	Custodial Supervisor	A	1.00	1,670.00	B	2,028.00				
2720	Janitorial Services Supervisor	A	1.00	1,840.00	B	2,236.00				
3602	Library Page	A	1.76	1,232.00	B	1,491.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : LIB Public Library

2002-2003

7263	Maintenance Manager	A	1.00	2,764.00	B	3,446.00	Z	
7334	Stationary Engineer	A	7.00	2,305.00	B	2,351.00		
7335	Senior Stationary Engineer	A	1.00	2,605.00	B	2,657.00		
7344	Carpenter	A	1.00	2,043.00	B	2,545.00		
7345	Electrician	A	1.00	2,166.00	B	2,700.00		
7346	Painter	A	1.00	1,835.00	B	2,287.00		
7355	Truck Driver	A	3.14	1,821.00	B	2,378.00		
7514	General Laborer	A	1.00	1,477.00	B	1,835.00		
8205	Institutional Police Sergeant	A	1.00	1,985.00	B	2,472.00		
8207	Bldg & Grounds Patrol Officer	A	11.50	1,539.00	B	1,867.00		
8207	Bldg & Grounds Patrol Officer	C	3.00	1,539.00	B	1,867.00		SC
TEMP	Temporary Position	A	0.07	0.00	B	0.00		
Grant Total			75.63					
Project Total			75.63					
Subfund Total			75.63					
Index Total			75.63					
Program Total			75.63					

Index Code : 415034
Program : EIB ADMINISTRATION
Sub Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	3.00	1,849.00	B 2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B 2,478.00				
1241	Personnel Analyst	L	1.00	1,723.00	B 2,599.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,442.00	B 3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B 3,527.00		Z		
1365	Special Assistant 6	A	1.00	1,654.00	B 2,058.00			SC	
1404	Clerk	A	0.50	1,323.00	B 1,603.00				
1404	Clerk	C	0.50	1,323.00	B 1,603.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1544	Secretary, Library Commission	A	1.00	2,269.00	B 2,827.00		Z		
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B 2,800.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B 3,873.00		Z		
1823	Senior Administrative Analyst	T	1.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z	SC	
1842	Management Assistant	A	1.00	1,960.00	B 2,383.00		Z		
3602	Library Page	A	0.62	1,232.00	B 1,491.00				
3670	City Librarian	A	1.00	3,993.00	B 5,903.00		Z		
AB40	Deputy City Librarian	A	1.00	3,018.00	B 3,668.00			SC	
TEMP	Temporary Position	A	0.75	0.00	B 0.00				

Department : LIB Public Library

2002-2003

Grant Total 22.37
Project Total 22.37
Subfund Total 22.37
Index Total 22.37
Program Total 22.37

Index Code : 415041
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1771	Media Production Specialist	A	1.00	1,778.00		B		2,161.00				
3602	Library Page	A	4.87	1,232.00		B		1,491.00				
3610	Library Assistant	A	7.60	1,506.00		B		1,827.00				
3616	Library Technical Assistant 1	A	14.00	1,769.00		B		2,151.00				
3618	Library Technical Assistant 2	A	4.00	1,923.00		B		2,337.00				
3630	Librarian 1	A	23.00	2,058.00		B		2,502.00		Z		
3630	Librarian 1	C	1.50	2,058.00		B		2,502.00		Z		
3630	Librarian 1	N	0.50	2,058.00		B		2,502.00		Z		
3632	Librarian 2	A	10.00	2,281.00		B		2,772.00		Z		
3634	Librarian 3	A	1.00	2,514.00		B		3,056.00		Z		
7416	Book Repairer	A	1.00	1,440.00		B		1,744.00				
AB42	Librarian4	A	1.00	2,557.00		B		3,108.00			SC	

Grant Total 70.47
Project Total 70.47
Subfund Total 70.47
Index Total 70.47
Program Total 70.47

Department Total 644.36

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : LLB Law Library

2002-2003

Index Code : 635001
Program : EEA LAW LIBRARY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0170	Assistant Law Librarian	A	1.00	3,112.00 B 3,112.00				
0180	Law Librarian	A	1.00	3,917.00 B 3,917.00				
0190	Bookbinder	A	1.00	1,959.00 B 1,959.00				
Grant Total			3.00					
Project Total			3.00					
Subfund Total			3.00					
Index Total			3.00					
Program Total			3.00					
Department Total			3.00					

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : MYR Mayor

2002-2003

Index Code : 255016
 Program : ASK OFFICE OF EMERGENCY SERVICE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1363	Special Assistant 4	A	1.00	1,440.00 B 1,787.00			SC	
1367	Special Assistant 8	A	1.00	1,914.00 B 2,383.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00 B 2,772.00		Z	SC	
1371	Special Assistant 12	A	2.00	2,577.00 B 3,208.00		Z	SC	
1376	Special Assistant 17	A	1.00	3,661.00 B 4,561.00		Z	SC	
	Grant Total		6.00					
	Project Total		6.00					
	Subfund Total		6.00					
	Index Total		6.00					
	Program Total		6.00					

Index Code : 253448
 Program : CGD CRIMINAL JUSTICE
 Sub-Fund : 2S PPF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
 Project :
 Grant : MYCHL200MY JCE&ACG II MULTI-YR GRANT-MAYOR

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1373	Special Assistant 14	O	1.00	2,940.00 B 3,661.00		Z	SC	02
	Grant Total		1.00					
	Project Total		1.00					
	Subfund Total		1.00					
	Index Total		1.00					

Index Code : 253464
 Program : CGD CRIMINAL JUSTICE
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MYLEB603MY MAYOR'S MCJC

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1373	Special Assistant 14	OG	1.00	2,940.00 B 3,661.00		Z	SC	02

Department : MYR Mayor 2002-2003

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 253469
Program : CGD CRIMINAL JUSTICE
Sub-Fund : 28 PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB502INMY INTEREST TO MAYOR'S MCJC

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1372	Special Assistant 13	G	0.50	2,732.00		B		3,403.00		Z	SC	02

Grant Total 0.50
Project Total 0.50
Subfund Total 0.50
Index Total 0.50

Index Code : 255021
Program : CGD CRIMINAL JUSTICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1365	Special Assistant 6	A	2.00	1,654.00		B		2,058.00			SC	
1368	Special Assistant 9	A	1.00	2,058.00		B		2,564.00		Z	SC	
1370	Special Assistant 11	A	1.00	2,395.00		B		2,983.00		Z	SC	
1373	Special Assistant 14	A	2.00	2,940.00		B		3,661.00		Z	SC	
1374	Special Assistant 15	A	1.00	3,162.00		B		3,940.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,940.00		B		4,905.00		Z	SC	

Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00
Program Total 10.50

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : MYR Mayor

2002-2003

Index Code : MYRMOCDGNC
 Program : FAB COMMUNITY DEVELOPMENT
 Sub-Fund : 2S CDB GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : MOCDBU COMMUNITY DEVELOPMENT

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	O	1.00	2,490.00		B		3,101.00		Z		02
1362	Special Assistant 3	O	2.00	1,339.00		B		1,662.00			SC	02
1364	Special Assistant 5	O	3.00	1,547.00		B		1,923.00			SC	02
1366	Special Assistant 7	O	2.00	1,778.00		B		2,215.00			SC	02
1367	Special Assistant 8	O	4.90	1,914.00		B		2,383.00			SC	02
1368	Special Assistant 9	O	1.10	2,058.00		B		2,564.00		Z	SC	02
1369	Special Assistant 10	O	22.00	2,226.00		B		2,772.00		Z	SC	02
1370	Special Assistant 11	O	3.00	2,395.00		B		2,983.00		Z	SC	02
1371	Special Assistant 12	O	5.50	2,577.00		B		3,208.00		Z	SC	02
1372	Special Assistant 13	O	1.75	2,732.00		B		3,403.00		Z	SC	02
1373	Special Assistant 14	O	0.25	2,940.00		B		3,661.00		Z	SC	02
1374	Special Assistant 15	O	7.50	3,162.00		B		3,940.00		Z	SC	02
1375	Special Assistant 16	O	3.00	3,403.00		B		4,238.00		Z	SC	02
1377	Special Assistant 18	O	2.00	3,940.00		B		4,905.00		Z	SC	02
1847	Ex Aide to the Mayor's Office	O	2.00	2,204.00		B		2,679.00		Z		02
5406	Spcl Asst for Program Coord	O	1.00	3,041.00		B		3,696.00		Z		02
9772	Community Development Spec	O	2.00	2,019.00		B		2,454.00		Z		02
9774	Sr. Community Devl Spc 1	O	4.10	2,337.00		B		2,841.00		Z		02
9775	Sr Community Dev Spec 2	O	3.90	2,772.00		B		3,369.00		Z		02
	Grant Total		72.00									
	Project Total		72.00									
	Subfund Total		72.00									
	Index Total		72.00									
	Program Total		72.00									

Index Code : 252190
 Program : FAJ ASSISTANCE & NEIGHBORHOOD OUTREACH
 Sub-Fund : 2S CRF MFP MOBED-FILM PROD SP FUND
 Project : PMY101 FILM
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1366	Special Assistant 7	A	1.00	1,778.00		B		2,215.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00		B		2,772.00		Z	SC	

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : MYR Mayor

2002-2003

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 255011
 Program : PAJ ASSISTANCE & NEIGHBORHOOD OUTREACH
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1363	Special Assistant 4	A	1.00	1,440.00		B		1,787.00			SC	
1364	Special Assistant 5	A	1.00	1,547.00		B		1,923.00			SC	
1365	Special Assistant 6	A	3.00	1,654.00		B		2,058.00			SC	
1366	Special Assistant 7	A	5.00	1,778.00		B		2,215.00			SC	
1368	Special Assistant 9	A	1.00	2,058.00		B		2,564.00		Z	SC	
1369	Special Assistant 10	A	1.00	2,226.00		B		2,772.00		Z	SC	
1371	Special Assistant 12	A	2.00	2,577.00		B		3,208.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,940.00		B		4,905.00		Z	SC	
9910	Public Service Trainee	A	0.50	0.00		C		0.00				

Grant Total	15.50
Project Total	15.50
Subfund Total	15.50
Index Total	15.50
Program Total	17.50

Index Code : 255008
 Program : FEA CITY ADMINISTRATION
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1366	Special Assistant 7	A	1.00	1,778.00		B		2,215.00			SC	
1372	Special Assistant 13	A	3.00	2,732.00		B		3,403.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,940.00		B		4,905.00		Z	SC	

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : MYR Mayor

2002-2003

Index Code : 255018
Program : FEA CITY ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1182	Chief Administrative Officer	A	1.00	5,397.00	B 6,725.00		Z		
1190	Mayor	A	1.00	6,405.82	B 6,405.82		Z		
1364	Special Assistant 5	A	2.00	1,547.00	B 1,923.00			SC	
1365	Special Assistant 6	A	3.00	1,654.00	B 2,058.00			SC	
1366	Special Assistant 7	A	3.00	1,778.00	B 2,215.00			SC	
1367	Special Assistant 8	A	2.00	1,914.00	B 2,383.00			SC	
1369	Special Assistant 10	A	2.00	2,226.00	B 2,772.00		Z	SC	
1370	Special Assistant 11	A	2.00	2,395.00	B 2,983.00		Z	SC	
1371	Special Assistant 12	A	1.00	2,577.00	B 3,208.00		Z	SC	
1372	Special Assistant 13	A	2.00	2,732.00	B 3,403.00		Z	SC	
1372	Special Assistant 13	R	1.00	2,732.00	B 3,403.00		Z	SC	
1375	Special Assistant 16	A	3.00	3,403.00	B 4,238.00		Z	SC	
1377	Special Assistant 18	A	2.00	3,940.00	B 4,905.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00		Z	SC	
TEMP	Temporary Position	A	0.21	0.00	B 0.00				
Grant Total			26.21						
Project Total			26.21						
Subfund Total			26.21						
Index Total			26.21						
Program Total			31.21						

Index Code : 255026
Program : FEQ GRANTS FOR THE ARTS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1367	Special Assistant 8	A	2.00	1,914.00	B 2,383.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B 2,772.00		Z	SC	
1373	Special Assistant 14	A	1.00	2,940.00	B 3,661.00		Z	SC	
1375	Special Assistant 16	A	1.00	3,403.00	B 4,238.00		Z	SC	
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						
Program Total			5.00						

Department : MYR Mayor 2002-2003

Index Code : 250510
Program : FER NEIGHBORHOOD BEAUTIFICATION
Sub-Fund : 2S NDF BBF NEIGHBORHOOD BEAUTIFICATION FUND
Project : PCAD01 NEIGHBORHOOD BEAUTIFICATION
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1367	Special Assistant 8	A	1.00	1,914.00 B 2,383.00			SC	
1376	Special Assistant 17	A	1.00	3,661.00 B 4,561.00		Z	SC	
Grant Total			2.00					
Project Total			2.00					
Subfund Total			2.00					
Index Total			2.00					
Program Total			2.00					

Index Code : 255034
Program : FEY FINANCE & LEGISLATIVE AFFAIRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1369	Special Assistant 10	A	1.00	2,226.00 B 2,772.00		Z	SC	
1372	Special Assistant 13	A	5.00	2,732.00 B 3,403.00		Z	SC	
1374	Special Assistant 15	A	1.00	3,162.00 B 3,940.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,940.00 B 4,905.00		Z	SC	
TEMP	Temporary Position	A	0.21	0.00 B 0.00		Z		
Grant Total			8.21					
Project Total			8.21					
Subfund Total			8.21					
Index Total			8.21					
Program Total			8.21					
Department Total			152.42					

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : OCA Office Of Contract Admin

2002-2003

Index Code : 690001
Program : FCC PROCUREMENT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0943	Manager VIII	A	1.00	4,334.00	B 5,950.00		Z	SC	
1160	Asst Dir of Purchasing & Svcs	A	2.00	3,378.00	B 4,206.00		Z		
1222	Sr Payroll & Personnel Clerk	S	1.00	1,849.00	B 2,247.00				
1424	Clerk Typist	A	0.25	1,375.00	B 1,666.00			SC	
1426	Senior Clerk Typist	A	6.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
1934	Storekeeper	A	1.00	1,447.00	B 1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B 1,867.00				
1950	Assistant Purchaser	A	0.25	1,503.00	B 1,867.00				
1952	Purchaser	A	13.00	1,970.00	B 2,454.00		Z		
1956	Senior Purchaser	A	9.00	2,395.00	B 2,983.00		Z		
1956	Senior Purchaser	L	1.00	2,395.00	B 2,983.00		Z		
1958	Supervising Purchaser	A	1.00	2,910.00	B 3,626.00		Z		
Grant Total			38.50						
Project Total			38.50						
Subfund Total			38.50						
Index Total			38.50						

Index Code : 690005
Program : FCC PROCUREMENT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1952	Purchaser	C	1.00	1,970.00	B 2,454.00		Z		
1956	Senior Purchaser	A	1.00	2,395.00	B 2,983.00		Z		
1958	Supervising Purchaser	A	1.00	2,910.00	B 3,626.00		Z		
Grant Total			3.00						
Project Total			3.00						
Subfund Total			3.00						
Index Total			3.00						
Program Total			41.50						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : OCA Office Of Contract Admin

2002-2003

Index Code : 690006
Program : FFB MINIMUM COMP /LIVING HEALTH (MCO/HCAO)
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2978	Contract Compliance Officer 2	A	1.00	3,035.00	B 3,777.00		Z		
2992	Contract Compliance Officer 1	A	3.00	2,314.00	B 2,882.00		Z		
Grant Total			4.00						
Project Total			4.00						
Subfund Total			4.00						
Index Total			4.00						
Program Total			4.00						

Index Code : 690007
Program : FPD LABOR STANDARDS ENFORCEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0932	Manager IV	A	1.00	3,087.00	B 4,238.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
2978	Contract Compliance Officer 2	A	1.00	3,035.00	B 3,777.00		Z		
2978	Contract Compliance Officer 2	C	2.00	3,035.00	B 3,777.00		Z		
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						
Program Total			5.00						
Department Total			50.50						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : PAB Permit Appeals

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Index Code :      375002
Program    :      BAH              APPEALS PROCESSING
Sub-Fund   :      1G AGF AAA      GF-NON-PROJECT-CONTROLLED
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0112	BdComm Mbr, Grp3,M=\$50/Mtg	A	0.00	50.00	D	50.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1460	Legal Secretary 2	A	1.00	2,069.00	B	2,514.00				
1575	Ex Dir, Brd of Permit Appeals	A	1.00	3,234.00	B	4,028.00		Z		
TEMP	Temporary Position	A	0.60	0.00	B	0.00		Z		
	Grant Total		4.60							
	Project Total		4.60							
	Subfund Total		4.60							
	Index Total		4.60							
	Program Total		4.60							
	Department Total		4.60							

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : PDR Public Defender

2002-2003

Index Code : 055002
 Program : AIB CRIMINAL AND SPECIAL DEFENSE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1043	IS Engineer-Senior	T	1.00	2,997.00	B 3,862.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B 1,827.00		Z	SC	
1426	Senior Clerk Typist	T	1.00	1,506.00	B 1,827.00				
1430	Transcriber Typist	S	1.00	1,506.00	B 1,827.00			SC	
1458	Legal Secretary 1	A	1.00	1,923.00	B 2,337.00			SC	
1460	Legal Secretary 2	A	1.00	2,069.00	B 2,514.00				
1512	Cfdntal Sctry&Ex Asst Publdfdr	A	1.00	2,215.00	B 2,758.00		Z		
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00			SC	
1708	Senior Telephone Operator	A	1.17	1,447.00	B 1,752.00				
2940	Protective Services Worker	A	1.00	2,269.00	B 2,758.00		Z		
8106	Legal Process Clerk	A	5.00	1,436.00	B 1,740.00				
8106	Legal Process Clerk	T	2.00	1,436.00	B 1,740.00			SC	
8108	Senior Legal Process Clerk	A	2.00	1,573.00	B 1,909.00				
8142	Public Defender's Investigator	A	11.00	2,274.00	B 2,764.00		Z		
8142	Public Defender's Investigator	C	1.00	2,274.00	B 2,764.00		Z	SC	
8143	Sr Public Defenders Invstgtr	A	2.00	2,472.00	B 3,005.00				
8143	Sr Public Defenders Invstgtr	T	1.00	2,472.00	B 3,005.00			SC	
8173	Legal Assistant	A	1.00	1,951.00	B 2,430.00				
8174	Attorney, Civil & Criminal	A	18.00	2,571.00	B 3,199.00		Z		
8176	Trial Atty, Civil & Criminal	A	21.00	3,126.00	B 3,888.00		Z		
8178	Sr Atty, Civil & Criminal	A	17.00	3,703.00	B 4,617.00		Z		
8180	Pr Atty, Civil & Criminal	A	14.00	4,286.00	B 5,345.00		Z		
8182	Head Atty, Civil & Criminal	A	10.00	4,617.00	B 5,742.00		Z		
8193	Chief Atty1 (Civil & Criminal)	A	1.00	5,140.00	B 6,404.00		Z		
8196	Public Defender	A	1.00	5,696.47	B 5,696.47		Z		
8446	Court Alternative Specialist 1	C	1.00	1,666.00	B 2,074.00		Z	SC	
TEMP	Temporary Position	A	1.06	0.00	B 0.00		Z		

Grant Total 120.23
 Project Total 120.23
 Subfund Total 120.23
 Index Total 120.23
 Program Total 120.23

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : PDR Public Defender

2002-2003

Index Code : 055018
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS
Project :
Grant : PDVID101 2000/2001 VI00020380

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8176	Trial Atty, Civil & Criminal	ON	1.00	3,126.00	B 3,888.00		Z		02

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 055023
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP03PD PUBLIC DEFENDER

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1364	Special Assistant 5	G	1.00	1,547.00	B 1,923.00			SC	02

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 055024
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB603PD PUBLIC DEFENDER

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8176	Trial Atty, Civil & Criminal	OG	1.00	3,126.00	B 3,888.00		Z		02
8446	Court Alternative Specialist 1	OG	1.00	1,666.00	B 2,074.00		Z		02

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00
Program Total 4.00

Department Total 124.23

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : POL Police

2002-2003

Index Code : 380205
 Program : AC4 POLICE SERVICES
 Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
 Project :
 Grant : PCPVAW03 FY 02-03 OCJP (#LE**010380)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0380	Inspector, (Police Department)	G	1.00	3,145.00		B		3,271.00				02
	Grant Total		1.00									
	Project Total		1.00									
	Subfund Total		1.00									
	Index Total		1.00									
	Program Total		1.00									

Index Code : 38AIRP
 Program : AC5 AIRPORT POLICE
 Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0380	Inspector, (Police Department)	A	2.00	3,145.00		B		3,271.00				
0402	Deputy Chief 3	A	1.00	6,499.00		B		6,759.00				
0490	Commander 3	A	1.00	5,283.00		B		5,494.00				
1023	IS Administrator 3	A	1.00	2,490.00		B		3,101.00		Z		
1220	Payroll Clerk	A	1.00	1,686.00		B		2,048.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00		B		2,247.00				
1426	Senior Clerk Typist	A	4.00	1,506.00		B		1,827.00				
1430	Transcriber Typist	A	1.00	1,506.00		B		1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00				
1842	Management Assistant	A	1.00	1,960.00		B		2,383.00		Z		
8124	Invstgtor Ofc Citizen Cmplnts	A	1.00	2,274.00		B		2,764.00		Z		
9209	Airport Police Services Aide	A	121.00	1,654.00		B		2,009.00				
Q 2	Police Officer	A	18.00	2,063.00		B		2,817.00				
Q 3	Police Officer 2	A	53.00	2,146.00		B		2,930.00				
Q 4	Police Officer 3	A	97.00	2,188.00		B		2,987.00				
Q 50	Sergeant, (Police Department)	A	2.00	3,145.00		B		3,271.00				
Q 51	Sergeant 2	A	4.00	3,271.00		B		3,402.00				
Q 52	Sergeant 3	A	25.00	3,334.00		B		3,467.00				
Q 62	Lieutenant 3	A	9.00	3,807.00		B		3,959.00				
Q 82	Captain 3	A	4.00	4,470.00		B		4,649.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : POL Police

2002-2003

Grant Total	349.00
Project Total	349.00
Subfund Total	349.00
Index Total	349.00
Program Total	349.00

Index Code : 385026
 Program : ACB INVESTIGATIONS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0380	Inspector, (Police Department)	A	53.00	3,145.00		B		3,271.00				
0381	Inspector 2	A	8.00	3,271.00		B		3,402.00				
0382	Inspector 3	A	142.00	3,334.00		B		3,467.00				
0402	Deputy Chief 3	A	1.00	6,499.00		B		6,759.00				
1371	Special Assistant 12	A	1.00	2,577.00		B		3,208.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00		B		2,194.00				
1422	Junior Clerk Typist	A	2.00	1,258.00		B		1,524.00				
1424	Clerk Typist	A	7.00	1,375.00		B		1,666.00				
1426	Senior Clerk Typist	A	6.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	8.00	1,658.00		B		2,014.00				
8260	Criminalist II	A	9.00	2,577.00		B		3,208.00		Z		
8262	Criminalist III	A	2.00	3,289.00		B		4,094.00		Z		
8263	Crime Lab Mgr	A	1.00	3,453.00		B		4,299.00		Z		
Q 2	Police Officer	A	7.00	2,063.00		B		2,817.00				
Q 52	Sergeant 3	A	40.00	3,334.00		B		3,467.00				
Q 60	Lieutenant (Police Department)	A	8.00	3,592.00		B		3,736.00				
Q 62	Lieutenant 3	A	3.00	3,807.00		B		3,959.00				
Q 63	Director of Forensic Services	A	1.00	4,470.00		B		4,649.00				
Q 82	Captain 3	A	2.00	4,470.00		B		4,649.00				

Grant Total	302.00
Project Total	302.00
Subfund Total	302.00
Index Total	302.00
Program Total	302.00

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

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Run Date 10/09/2002
Run Time 15:55:05

2002-2003

Department : POL Police

Index Code : 385018
Program : ACM OPERATIONS AND ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0380	Inspector, (Police Department)	A	59.00	3,145.00	B	3,271.00			
0382	Inspector 3	A	22.00	3,334.00	B	3,467.00			
0402	Deputy Chief 3	A	1.00	6,499.00	B	6,759.00			
Q 3	Police Officer 2	A	11.00	2,146.00	B	2,930.00			
Q 52	Sergeant 3	A	2.00	3,334.00	B	3,467.00			
Q 62	Lieutenant 3	A	6.00	3,807.00	B	3,959.00			
Q 82	Captain 3	A	3.00	4,470.00	B	4,649.00			
	Grant Total		104.00						
	Project Total		104.00						
	Subfund Total		104.00						
	Index Total		104.00						

Index Code : 385030
Program : ACM OPERATIONS AND ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M	100.00			
0380	Inspector, (Police Department)	A	14.00	3,145.00	B	3,271.00			
0390	Chief of Police	A	1.00	7,725.00	B	8,034.00			
0402	Deputy Chief 3	A	1.00	6,499.00	B	6,759.00			
0460	Secretary, Police Commission	A	1.00	3,027.00	B	3,027.00			
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00	Z		
1202	Personnel Clerk	A	1.00	1,470.00	B	1,782.00			
1202	Personnel Clerk	R	1.00	1,470.00	B	1,782.00			
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00			
1220	Payroll Clerk	A	2.00	1,686.00	B	2,048.00			
1222	Sr Payroll & Personnel Clerk	A	8.00	1,849.00	B	2,247.00			
1224	Pr Payroll & Personnel Clerk	A	3.00	2,038.00	B	2,478.00			
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00			
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00	Z		
1314	Public Relations Officer	A	1.00	2,183.00	B	2,719.00	Z		
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00		SC	
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00			
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00	Z		
1424	Clerk Typist	A	41.33	1,375.00	B	1,666.00			
1426	Senior Clerk Typist	A	28.33	1,506.00	B	1,827.00			
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00			

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : POL Police

2002-2003

1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00		
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00		
1460	Legal Secretary 2	A	1.00	2,069.00	B	2,514.00		
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00		
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00		
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00	Z	SC
1760	Offset Machine Operator	A	1.00	1,528.00	B	1,853.00		
1802	Research Assistant	A	0.17	1,761.00	B	2,140.00		
1822	Administrative Analyst	A	2.00	2,130.00	B	2,589.00	Z	SC
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00	Z	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	Z	02
1934	Storekeeper	A	4.00	1,447.00	B	1,752.00	Z	
1938	Stores & Equip Asst Sprv	A	1.00	1,867.00	B	2,269.00		
2220	Physician	A	1.00	3,689.00	B	4,591.00	Z	
5322	Graphic Artist	A	1.00	1,562.00	B	1,895.00		
7384	Typewriter Repairer	A	1.00	1,670.00	B	2,028.00		
7410	Automotive Service Worker	A	3.00	1,539.00	B	1,914.00		
8106	Legal Process Clerk	A	2.00	1,436.00	B	1,740.00		
8176	Trial Atty, Civil & Criminal	A	2.00	3,126.00	B	3,888.00	Z	
8213	Police Services Aide	A	1.00	1,736.00	B	2,110.00		
8249	Fingerprint Technician 1	A	3.00	1,517.00	B	1,840.00		
8250	Fingerprint Technician 2	A	20.00	1,638.00	B	1,990.00		
8251	Fingerprint Technician 3	A	5.00	1,761.00	B	2,140.00		
Q 2	Police Officer	A	88.00	2,063.00	B	2,817.00		
Q 52	Sergeant 3	A	8.00	3,334.00	B	3,467.00		
Q 62	Lieutenant 3	A	6.50	3,807.00	B	3,959.00		
Q 82	Captain 3	A	3.00	4,470.00	B	4,649.00		
Q 90	Director of Police Psychology	A	1.00	4,470.00	B	4,649.00		

Grant Total	273.33
Project Total	273.33
Subfund Total	273.33
Index Total	273.33

Index Code : 385050
 Program : ACM OPERATIONS AND ADMINISTRATION
 Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
 Project : PPC040 ACCELERATED HIRING PROGRAM
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	2.66	0.00		B		0.00				

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Department : POL Police

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Grant Total 2.66
Project Total 2.66
Subfund Total 2.66
Index Total 2.66
Program Total 379.99

Index Code : 385027
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 3	Police Officer 2	A	11.00	2,146.00 B 2,930.00				

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00

Index Code : 385033
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0490	Commander 3	S	2.00	5,283.00 B 5,494.00			SC	

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 385043
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8202	Security Guard	A	7.61	1,270.00 B 1,539.00				

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Department : POL Police

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Grant Total 7.61
Project Total 7.61
Subfund Total 7.61
Index Total 7.61

Index Code : 385073
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0382	Inspector 3	S	1.00	3,334.00	B 3,467.00			SC	
1426	Senior Clerk Typist	R	3.00	1,506.00	B 1,827.00				
Q 2	Police Officer	R	2.00	2,063.00	B 2,817.00				
Q 4	Police Officer 3	R	2.00	2,188.00	B 2,987.00				
Q 52	Sergeant 3	R	1.00	3,334.00	B 3,467.00				
Q 62	Lieutenant 3	R	0.50	3,807.00	B 3,959.00				

Grant Total 9.50
Project Total 9.50
Subfund Total 9.50
Index Total 9.50
Program Total 30.11

Index Code : 385025
Program : ACU RECRUITMENT AND EXAMINATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1052	IS Business Analyst	S	1.00	2,183.00	B 2,813.00			SC	
1232	Training Officer	A	1.00	2,151.00	B 2,679.00		Z		
1241	Personnel Analyst	A	4.00	1,723.00	B 2,599.00		Z		
1244	Senior Personnel Analyst	A	4.00	2,442.00	B 3,041.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,896.00	B 3,608.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B 3,966.00		Z	SC	
1426	Senior Clerk Typist	A	2.00	1,506.00	B 1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				

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Grant Total 16.00
Project Total 16.00
Subfund Total 16.00
Index Total 16.00
Program Total 16.00

Index Code : 385021
Program : ACV OFFICE OF CITIZEN COMPLAINTS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1052	IS Business Analyst	A	1.00	2,183.00	B 2,813.00		Z		
1371	Special Assistant 12	A	1.00	2,577.00	B 3,208.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1424	Clerk Typist	A	3.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
8124	Invstgtor Ofc Citizen Cmplnts	A	15.00	2,274.00	B 2,764.00		Z		
8126	Sr Investigator, OCC	A	3.00	2,365.00	B 2,946.00		Z		
8127	Chief Investigator, OCC	A	1.00	2,752.00	B 3,426.00		Z		
8128	Dir, Ofc of Citizen Complaints	A	1.00	3,410.00	B 4,246.00		Z		
8174	Attorney, Civil & Criminal	A	1.00	2,571.00	B 3,199.00		Z		
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B 4,617.00		Z		
TEMP	Temporary Position	A	0.44	0.00	B 0.00		Z		
			Grant Total	30.44					
			Project Total	30.44					
			Subfund Total	30.44					
			Index Total	30.44					
			Program Total	30.44					

Index Code : 385020
Program : ACW SENIOR ESCORT SERVICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8482	Crime Prevention Worker	A	20.00	1,539.00	B 1,867.00				
8484	Sprv Crime Prevention Worker	A	2.00	1,849.00	B 2,247.00				
8488	Dir, Crime Prevention Program	A	1.00	2,188.00	B 2,726.00		Z		

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Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00
Program Total	23.00

Index Code : 380086
Program : ACX PATROL
Sub-Fund : 2S PPF PDO TRAFFIC OFFENDER FUND
Project : PPC033 S F TRAFFIC OFFENDER PROGRAM
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1410	Chief Clerk	A	1.00	2,069.00		B		2,514.00		Z	SC	
1424	Clerk Typist	A	1.00	1,375.00		B		1,666.00				
8274	Police Cadet	N	0.75	996.00		B		1,206.00			SC	

Grant Total	2.75
Project Total	2.75
Subfund Total	2.75
Index Total	2.75

Index Code : 380203
Program : ACX PATROL
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : PCCISG03 CIS YR4 (CCSF 2002/2003)

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 2	Police Officer	G	2.30	2,063.00		B		2,817.00				02

Grant Total	2.30
Project Total	2.30
Subfund Total	2.30
Index Total	2.30

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Department : POL Police

Index Code : 385036
Program : ACX PATROL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0395	Assistant Chief of Police	A	1.00	7,123.00	B 7,408.00				
0488	Commander (Police Department)	A	1.00	4,984.00	B 5,183.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B 1,827.00				
1444	Secretary 1	A	2.00	1,436.00	B 1,740.00				
1446	Secretary 2	A	2.00	1,658.00	B 2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1802	Research Assistant	A	0.17	1,761.00	B 2,140.00				
8207	Bldg & Grounds Patrol Officer	A	4.00	1,539.00	B 1,867.00				
8213	Police Services Aide	A	16.00	1,736.00	B 2,110.00				
8238	Police Communications Disp	A	1.00	1,877.00	B 2,391.00				
8274	Police Cadet	A	15.00	996.00	B 1,206.00				
9350	Harbor Police Officer	A	1.00	2,063.00	B 2,817.00				
Q 2	Police Officer	A	576.00	2,063.00	B 2,817.00				
Q 2	Police Officer	H	87.70	2,063.00	B 2,817.00				
Q 3	Police Officer 2	A	15.00	2,146.00	B 2,930.00				
Q 4	Police Officer 3	A	568.00	2,188.00	B 2,987.00				
Q 52	Sergeant 3	A	136.00	3,334.00	B 3,467.00				
Q 62	Lieutenant 3	A	52.00	3,807.00	B 3,959.00				
Q 82	Captain 3	A	14.00	4,470.00	B 4,649.00				
	Grant Total		1,496.87						
	Project Total		1,496.87						
	Subfund Total		1,496.87						
	Index Total		1,496.87						
	Program Total		1,501.92						

Index Code : 385037
Program : ACY SPECIAL OPERATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0488	Commander (Police Department)	A	1.00	4,984.00	B 5,183.00				
3310	Stable Attendant	A	4.00	1,372.00	B 1,662.00				
8222	Housing Authority Police Ofc	A	1.18	1,835.00	B 2,287.00				
Q 3	Police Officer 2	A	177.00	2,146.00	B 2,930.00				
Q 50	Sergeant, (Police Department)	A	7.00	3,145.00	B 3,271.00				
Q 51	Sergeant 2	A	20.00	3,271.00	B 3,402.00				
Q 62	Lieutenant 3	A	6.00	3,807.00	B 3,959.00				

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Department : POL Police 2002-2003

Q 82 Captain 3 A 2.00 4,470.00 B 4,649.00

Grant Total 218.18
Project Total 218.18
Subfund Total 218.18
Index Total 218.18

Index Code : 385038
Program : ACY SPECIAL OPERATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
Q 2	Police Officer	A	47.00	2,063.00	B 2,817.00				
Q 52	Sergeant 3	A	4.00	3,334.00	B 3,467.00				
Q 61	Lieutenant 2	A	2.00	3,736.00	B 3,885.00				
Q 82	Captain 3	A	1.00	4,470.00	B 4,649.00				

Grant Total 54.00
Project Total 54.00
Subfund Total 54.00
Index Total 54.00
Program Total 272.18

Department Total 2,905.64

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Index Code :      390011
Program    :      BKD           MARITIME
Sub-Fund   :      5P AAA AAA   PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project    :
Grant      :

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Index Code : 390007
Program : BKO ADMINISTRATION
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1842	Management Assistant	R	1.00	1,960.00	B	2,383.00		Z		
9382	Govrnmt/Publ Affairs Mgr	R	1.00	2,835.00	B	3,527.00		Z		
9390	Ex Asst to the Port Director	R	1.00	2,672.00	B	3,327.00		Z		
9399	Port Director	A	1.00	5,690.00	B	7,090.00		Z		
AC35	Bd/Comm Secretary 3	A	1.00	2,577.00	B	3,208.00			SC	
TEMP	Temporary Position	A	0.22	0.00	B	0.00				
	Grant Total		5.22							
	Project Total		5.22							
	Subfund Total		5.22							
	Index Total		5.22							

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Department : PRT Port

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Index Code : 390012
 Program : BKO ADMINISTRATION
 Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M	100.00				
1023	IS Administrator 3	A	2.00	2,490.00	B	3,101.00				
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1053	IS Business Analyst-Senior	A	3.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	S	1.00	2,926.00	B	3,769.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z	SC	
1204	Senior Personnel Clerk	A	1.00	1,698.00	B	2,063.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B	2,247.00				
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	3.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	6.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00		Z		
1824	Pr Administrative Analyst	A	4.00	2,758.00	B	3,436.00		Z		
1824	Pr Administrative Analyst	T	1.00	2,758.00	B	3,436.00		Z		
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00			SC	
5186	Financial Manager	A	1.00	3,396.00	B	4,229.00		Z		
9375	Asst.Dep.Dir., Port	A	1.00	3,403.00	B	4,238.00		Z		
9397	Deputy Director, Port	A	1.00	4,128.00	B	5,140.00		Z		
TEMP	Temporary Position	A	0.48	0.00	B	0.00		Z		
Grant Total			42.48							
Project Total			42.48							
Subfund Total			42.48							
Index Total			42.48							
Program Total			47.70							

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Department : PRT Port

Index Code : 390002
Program : BKW PLANNING & DEVELOPMENT
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
5282	Planner 4	A	1.00	2,527.00	B	3,072.00		Z		
5283	Planner 5	A	1.00	3,486.00	B	4,343.00		Z		
5291	Planner 3	A	1.00	2,478.00	B	3,087.00		Z		
9375	Asst.Dep.Dir., Port	A	3.00	3,403.00	B	4,238.00		Z		
9377	Feasibility Analyst, Port	A	1.00	2,337.00	B	2,910.00		Z		
9378	Devl Project Coord, Port	A	5.00	2,855.00	B	3,557.00		Z		
9397	Deputy Director, Port	A	1.00	4,128.00	B	5,140.00		Z		
TEMP	Temporary Position	A	0.84	0.00	B	0.00		Z		
Grant Total			15.84							
Project Total			15.84							
Subfund Total			15.84							
Index Total			15.84							
Program Total			15.84							

Index Code : 390005
Program : BKY FACILITIES & OPERATIONS
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1634	Principal Account Clerk	S	1.00	1,849.00	B	2,247.00			SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
3417	Gardener	A	1.00	1,528.00	B	1,899.00				
5177	Safety Officer	R	1.00	3,056.00	B	3,807.00		Z		
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z		
5207	Assoc Engineer	C	1.00	2,654.00	B	3,304.00		Z		
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00		Z		
5211	Sr Engineer	T	1.00	3,557.00	B	4,428.00		Z	SC	
5218	Structural Engineer	A	1.00	3,387.00	B	4,218.00		Z		
5241	Engineer	A	3.00	3,072.00	B	3,826.00		Z		
5241	Engineer	C	2.00	3,072.00	B	3,826.00		Z		

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5266	Architectural Associate 2	C	1.00	2,654.00	B	3,304.00	
5268	Architect	A	2.00	3,072.00	B	3,826.00	
5305	Materials Testing Technician	R	1.00	1,736.00	B	2,161.00	Z
5312	Survey Assistant II	A	1.00	1,980.00	B	2,466.00	
5314	Survey Associate	A	1.00	2,281.00	B	2,841.00	
5364	Civil Engineering Associate 1	A	1.00	1,867.00	B	2,326.00	
5366	Engineering Associate 2	A	2.00	2,161.00	B	2,693.00	
5620	Regulatory Specialist	R	1.00	2,258.00	B	2,813.00	Z
6138	Industrial Hygienist	R	1.00	2,772.00	B	3,453.00	Z
6139	Senior Industrial Hygienist	R	1.00	3,056.00	B	3,807.00	Z
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00	
6331	Building Inspector	A	1.00	2,632.00	B	3,282.00	
6333	Senior Building Inspector	A	1.00	2,902.00	B	3,618.00	
6334	Chief Building Inspector	A	1.00	3,199.00	B	3,989.00	Z
7205	Chief Stationary Engineer	C	1.00	2,899.00	B	2,957.00	
7213	Plumber Supervisor 1	A	1.00	2,647.00	B	3,295.00	
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B	2,033.00	
7220	Asphalt Finisher Supervisor 1	A	1.00	2,115.00	B	2,632.00	
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00	
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00	
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00	
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B	3,155.00	
7263	Maintenance Manager	C	1.00	2,764.00	B	3,446.00	Z
7313	Automotive Machinist	A	2.00	2,274.00	B	2,331.00	
7328	Operating Engineer, Universal	A	1.00	2,199.00	B	2,737.00	
7332	Maintenance Machinist	A	1.00	1,955.00	B	2,435.00	
7334	Stationary Engineer	A	2.00	2,305.00	B	2,351.00	
7344	Carpenter	A	3.00	2,043.00	B	2,545.00	
7344	Carpenter	C	1.00	2,043.00	B	2,545.00	
7345	Electrician	A	5.00	2,166.00	B	2,700.00	
7346	Painter	A	4.00	1,835.00	B	2,287.00	
7347	Plumber	A	6.00	2,354.00	B	2,933.00	
7355	Truck Driver	A	4.00	1,821.00	B	2,378.00	
7376	Sheet Metal Worker	A	2.00	2,365.00	B	2,946.00	
7395	Ornamental Iron Worker	A	4.00	1,955.00	B	2,435.00	
7395	Ornamental Iron Worker	C	1.00	1,955.00	B	2,435.00	
7404	Asphalt Finisher	A	1.00	1,558.00	B	1,936.00	
7502	Asphalt Worker	A	2.00	1,506.00	B	1,871.00	
7514	General Laborer	A	13.00	1,477.00	B	1,835.00	
7514	General Laborer	C	1.00	1,477.00	B	1,835.00	
9330	Pile Worker	A	12.00	2,156.00	B	2,685.00	
9331	Piledriver Engine Operator	A	2.00	2,230.00	B	2,779.00	
9332	Piledriver Supervisor 1	A	3.00	2,412.00	B	3,005.00	
9342	Ornamental Iron Wrk Sprv 1	A	1.00	2,221.00	B	2,764.00	
9343	Roofer	A	4.00	1,890.00	B	2,354.00	
9344	Roofer Supervisor 1	A	1.00	2,178.00	B	2,711.00	
9345	Sheet Metal Supervisor 1	A	1.00	2,607.00	B	3,248.00	
9346	Fusion Welder	A	3.00	2,319.00	B	2,890.00	
9354	Elevator and Crane Technician	A	5.00	2,507.00	B	3,126.00	

City & County of San Francisco
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2002-2003

Department : PRT Port

9358	Crane Mechanic Supervisor	A	1.00	2,632.00	B	3,282.00	
9360	Const/Maint Sprv 2, Port	A	1.00	2,596.00	B	3,234.00	
9363	Superintendent of Harbor Maint	A	2.00	3,041.00	B	3,788.00	Z
9375	Asst.Dep.Dir., Port	A	1.00	3,403.00	B	4,238.00	Z
9375	Asst.Dep.Dir., Port	R	1.00	3,403.00	B	4,238.00	Z
9379	Chief Harbor Engineer	A	1.00	4,206.00	B	5,241.00	Z
9385	Gen Svc Ofc, Port of SF	A	2.00	1,840.00	B	2,236.00	
9397	Deputy Director, Port	A	1.00	4,128.00	B	5,140.00	Z
9398	Mgr, Rgltry & Envrnmtl Affairs	R	1.00	3,080.00	B	3,836.00	Z
TEMP	Temporary Position	A	3.32	0.00	B	0.00	Z

Grant Total	145.32
Project Total	145.32
Subfund Total	145.32
Index Total	145.32

Index Code : 392601
Program : BKY FACILITIES & OPERATIONS
Sub-Fund : 5P AAA ACP PORT-CONTINUING PROJ-OPERATING PD
Project : CPOBPSBP CAPITAL-FUNDED POSITIONS
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
5504	Project Manager 2	ON	1.50	3,995.00	B	4,095.00		Z		02
7332	Maintenance Machinist	ON	0.75	1,955.00	B	2,435.00				02
7347	Plumber	ON	3.00	2,354.00	B	2,933.00				02
7376	Sheet Metal Worker	ON	1.50	2,365.00	B	2,946.00				02
7395	Ornamental Iron Worker	ON	0.75	1,955.00	B	2,435.00				02
7514	General Laborer	ON	0.75	1,477.00	B	1,835.00				02
9330	Pile Worker	ON	1.50	2,156.00	B	2,685.00				02
9343	Roofer	ON	1.50	1,890.00	B	2,354.00				02

Grant Total	11.25
Project Total	11.25
Subfund Total	11.25
Index Total	11.25
Program Total	156.57

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : PRT Port

2002-2003

Index Code : 390001
Program : BKZ REAL ESTATE & ASSET MANAGEMENT
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	A	2.00	1,658.00	B 2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00				
1842	Management Assistant	A	2.00	1,960.00	B 2,383.00		Z		
4308	Senior Collections Officer	A	1.00	1,827.00	B 2,221.00		Z		
4366	Collection Supervisor	A	1.00	1,965.00	B 2,388.00				
9375	Asst.Dep.Dir., Port	A	2.00	3,403.00	B 4,238.00				
9386	Senior Property Manager, Port	A	3.00	2,855.00	B 3,557.00		Z		
9395	Property Manager, Port	A	7.00	2,459.00	B 3,064.00		Z		
9397	Deputy Director, Port	A	1.00	4,128.00	B 5,140.00		Z		
Grant Total			21.00						
Project Total			21.00						
Subfund Total			21.00						
Index Total			21.00						
Program Total			21.00						
Department Total			254.11						

Department : PTC Parking And Traffic Commission

2002-2003

Index Code : PTC012SOPF01
Program : BKF ADMINISTRATION
Sub-Fund : 5N OPF AAA OFF-STREET PARKING-NON PROJ-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,MS100/Mo	A	0.00	100.00	M	100.00			
0922	Manager I	A	1.00	2,478.00	B	3,403.00	Z	SC	
0932	Manager IV	A	1.00	3,087.00	B	4,238.00	Z	SC	
0952	Dep Dir II	A	1.00	2,868.00	B	3,940.00	Z	SC	
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00	Z		
1023	IS Administrator 3	L	1.00	2,490.00	B	3,101.00	Z		
1101	Dir, Parking & Traffic Comm	A	1.00	4,206.00	B	5,241.00	Z		
1222	Sr Payroll & Personnel Clerk	A	3.00	1,849.00	B	2,247.00			
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00		SC	
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00	Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00	Z		
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00	Z	SC	
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00			
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00			
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00			
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00	Z		
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00	Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00	Z		
1824	Pr Administrative Analyst	A	2.00	2,758.00	B	3,436.00	Z		
Grant Total			25.00						
Project Total			25.00						
Subfund Total			25.00						
Index Total			25.00						
Program Total			25.00						

Index Code : PTC042SGTF03
Program : BKG TRAFFIC ENGINEERING & OPERATION
Sub-Fund : 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00		SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			
1408	Principal Clerk	O	1.00	1,805.00	B	2,194.00			

City & County of San Francisco
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Department : PTC Parking And Traffic Commission

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1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00			
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00			
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00			
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00	Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	Z		02
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00	Z		
1842	Management Assistant	A	2.00	1,960.00	B	2,383.00	Z	SC	
1844	Senior Management Assistant	A	2.00	2,247.00	B	2,732.00	Z		
1844	Senior Management Assistant	O	1.00	2,247.00	B	2,732.00	Z	SC	
5203	Asst Engr	A	8.00	2,236.00	B	2,786.00	Z		02
5203	Asst Engr	O	10.00	2,236.00	B	2,786.00	Z		
5207	Assoc Engineer	A	4.00	2,654.00	B	3,304.00	Z		02
5207	Assoc Engineer	O	6.00	2,654.00	B	3,304.00	Z		
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00	Z		02
5211	Sr Engineer	O	2.00	3,557.00	B	4,428.00	Z		
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00	Z		02
5241	Engineer	A	2.00	3,072.00	B	3,826.00	Z		
5241	Engineer	O	5.00	3,072.00	B	3,826.00	Z		
5277	Planner 1	O	1.00	1,719.00	B	2,140.00	Z		02
5283	Planner 5	A	1.00	3,486.00	B	4,343.00	Z		02
5288	Transit Planner 2	A	1.00	2,089.00	B	2,602.00	Z	SC	
5289	Transit Planner III	O	2.00	2,478.00	B	3,087.00	Z		
5289	Transit Planner III	OS	1.00	2,478.00	B	3,087.00	Z		02
5290	Transit Planner 4	O	3.00	2,940.00	B	3,661.00	Z		02
5301	Sprv, Traffic Painting Program	A	1.00	2,407.00	B	2,997.00			
5302	Traffic Survey Technician	A	8.00	1,727.00	B	2,151.00			
5302	Traffic Survey Technician	O	2.00	1,727.00	B	2,151.00			02
5303	Sprv, Traffic & Street Signs	A	2.00	2,269.00	B	2,827.00			
5306	Traffic Sign Manager	A	1.00	2,685.00	B	3,346.00	Z		
5362	Civil Engineering Assistant	A	2.00	1,719.00	B	2,140.00			
5364	Civil Engineering Associate 1	A	3.00	1,867.00	B	2,326.00			
5366	Engineering Associate 2	O	1.00	2,161.00	B	2,693.00			02
7140	Dir, Prkng & Traffic Ops	A	1.00	3,047.00	B	3,799.00	Z		
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00			
7238	Electrician Supervisor 1	O	2.00	2,449.00	B	3,047.00			02
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00			
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00		SC	
7276	Electrician Supervisor 2	A	1.00	2,726.00	B	3,396.00			
7345	Electrician	A	9.00	2,166.00	B	2,700.00			
7345	Electrician	O	6.00	2,166.00	B	2,700.00			02
7346	Painter	A	10.00	1,835.00	B	2,287.00			
7346	Painter	O	11.00	1,835.00	B	2,287.00			02
7432	Electrical Line Helper	A	1.00	1,871.00	B	2,332.00			
7432	Electrical Line Helper	O	1.00	1,871.00	B	2,332.00			02
7457	Sign Worker	A	14.00	1,584.00	B	1,970.00			
7457	Sign Worker	O	3.00	1,584.00	B	1,970.00			02
8220	Director, Parking Enforcement	R	1.00	2,435.00	B	3,035.00	Z		
TEMP	Temporary Position	A	2.62	0.00	B	0.00	Z		

Department : PTC Parking And Traffic Commission

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Grant Total	151.62
Project Total	151.62
Subfund Total	151.62
Index Total	151.62
Program Total	151.62

Index Code : PTC022SOPF03
 Program : BKP PARKING
 Sub-Fund : SN OFF AAA OFF-STREET PARKING-NON PROJ-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0933	Manager V	T	1.00	3,320.00	B	4,561.00		Z	SC	
1102	Parking Authority Asst Dir	A	1.00	2,274.00	B	2,835.00		Z		
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1824	Pr Administrative Analyst	N	0.75	2,758.00	B	3,436.00		Z	SC	
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
7123	Prk Mtr & Mach Shop Mgr	A	1.00	2,835.00	B	3,527.00		Z		
7243	Parking Meter Repairer Sprv 1	A	2.00	2,079.00	B	2,527.00				
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B	3,155.00				
7332	Maintenance Machinist	A	7.00	1,955.00	B	2,435.00				
7444	Parking Meter Repairer	A	16.00	1,714.00	B	2,135.00				
7457	Sign Worker	A	2.00	1,584.00	B	1,970.00				

Grant Total	38.75
Project Total	38.75
Subfund Total	38.75
Index Total	38.75
Program Total	38.75

Department : PTC Parking And Traffic Commission

2002-2003

Index Code : PTC031GAGF01
Program : BKQ ENFORCEMENT
Sub-Fund : 5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,440.00	B 1,787.00			SC	
1002	IS Operator-Journey	A	1.00	1,440.00	B 1,787.00				
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1406	Senior Clerk	A	4.50	1,372.00	B 1,662.00				
1424	Clerk Typist	A	3.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1704	Communications Dispatcher 1	A	14.00	1,460.00	B 1,769.00				
1705	Communications Dispatcher 2	A	7.00	1,615.00	B 1,960.00				
1708	Senior Telephone Operator	A	2.00	1,447.00	B 1,752.00				
1708	Senior Telephone Operator	E	1.00	1,447.00	B 1,752.00				
1840	Junior Management Assistant	A	1.00	1,727.00	B 2,099.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B 2,732.00		Z		
1844	Senior Management Assistant	S	1.00	2,247.00	B 2,732.00		Z	SC	
1938	Stores & Equip Asst Sprv	A	1.00	1,867.00	B 2,269.00				
6130	Safety Analyst	A	1.00	2,772.00	B 3,453.00		Z		
8214	Parking Control Officer	A	317.00	1,417.00	B 1,702.00				
8216	Senior Parking Control Officer	A	29.00	1,686.00	B 2,033.00				
8219	Parking Enforcement Admin	A	4.00	2,226.00	B 2,772.00			SC	
A006	Parking Bureau Chief	R	1.00	4,283.00	B 4,390.00		Z	SC	
TEMP	Temporary Position	A	14.57	0.00	B 0.00		Z		
Grant Total			407.07						
Project Total			407.07						
Subfund Total			407.07						
Index Total			407.07						
Program Total			407.07						

Index Code : PTC051GAGF01
Program : BKR RESIDENTIAL PERMIT PARKING
Sub-Fund : 5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1404	Clerk	A	5.00	1,323.00	B 1,603.00				
1406	Senior Clerk	A	1.00	1,372.00	B 1,662.00			SC	
1406	Senior Clerk	A	1.00	1,372.00	B 1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1424	Clerk Typist	A	2.00	1,375.00	B 1,666.00				

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Department : PTC Parking And Traffic Commission 2002-2003

1630	Account Clerk	A	1.00	1,418.00	B	1,719.00		
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00		
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00		SC
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00	Z	

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00
Program Total	14.00

Index Code : PTC061GAGF01
Program : BKS PARKING CITATIONS
Sub-Fund : 5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
1404	Clerk	A	12.00	1,323.00		B		1,603.00				
1406	Senior Clerk	A	6.00	1,372.00		B		1,662.00			SC	
1406	Senior Clerk	A	9.00	1,372.00		B		1,662.00				
1408	Principal Clerk	A	4.00	1,805.00		B		2,194.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1630	Account Clerk	A	2.00	1,418.00		B		1,719.00				
1632	Senior Account Clerk	A	2.00	1,638.00		B		1,990.00				
1652	Senior Accountant	A	1.00	1,895.00		B		2,360.00		Z	SC	
1840	Junior Management Assistant	A	2.00	1,727.00		B		2,099.00			SC	
1844	Senior Management Assistant	A	2.00	2,247.00		B		2,732.00		Z		
5302	Traffic Survey Technician	A	3.00	1,727.00		B		2,151.00				
8167	Parking Hearing Examiner	A	5.00	2,226.00		B		2,772.00		Z		
8168	Parking Hearing Supervisor	A	1.00	2,577.00		B		3,208.00		Z		

Grant Total	51.00
Project Total	51.00
Subfund Total	51.00
Index Total	51.00
Program Total	51.00

Department Total 687.44

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : PUC Public Utilities Commission

2002-2003

Index Code : 400913
 Program : BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
 Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00				
2478	Sr Sewage Treatment Chemist	A	1.00	2,640.00	B	3,289.00		Z		
2481	Water QualityTech I/II	A	9.00	1,622.00	B	2,337.00		Z		
2482	Water Quality Tech III	A	3.00	2,019.00	B	2,514.00				
2482	Water Quality Tech III	S	2.00	2,019.00	B	2,514.00				
5203	Asst Engr	A	1.00	2,236.00	B	2,786.00			SC	
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z		
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z		
5620	Regulatory Specialist	A	2.00	2,258.00	B	2,813.00		Z		
6115	Wastewater Control Inspector	A	6.00	2,204.00	B	2,745.00		Z		
6116	Sprv Wastewater Cont Inspector	A	3.00	2,666.00	B	3,320.00				
TEMP	Temporary Position	A	0.47	0.00	B	0.00				
Grant Total			32.47							
Project Total			32.47							
Subfund Total			32.47							
Index Total			32.47							

Index Code : 400922
 Program : BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
 Sub-Fund : 5W PUC OFF PUC OPERATING FUND
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	R	3.00	1,658.00	B	2,014.00				
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
5125	Bureau Manager	R	1.00	4,044.00	B	5,039.00		Z		
5174	Administrative Engineer	R	1.00	3,304.00	B	4,117.00		Z		
Grant Total			6.00							
Project Total			6.00							
Subfund Total			6.00							
Index Total			6.00							

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Index Code : 400930
Program : BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
2822	Health Educator	A	1.00	2,194.00	B 2,732.00		Z		
5177	Safety Officer	A	1.00	3,056.00	B 3,807.00		Z		
6130	Safety Analyst	A	3.00	2,772.00	B 3,453.00		Z		
6138	Industrial Hygienist	A	1.00	2,772.00	B 3,453.00		Z		
6139	Senior Industrial Hygienist	S	1.00	3,056.00	B 3,807.00		Z	SC	
6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B 3,931.00		Z		
Grant Total			8.00						
Project Total			8.00						
Subfund Total			8.00						
Index Total			8.00						

Index Code : 400940
Program : BAY ENVIRONMENTAL REGULATION AND MANAGEMENT
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
5138	Program Manager I	R	1.00	3,327.00	B 4,145.00		Z		
5620	Regulatory Specialist	OR	1.00	2,258.00	B 2,813.00		Z		02
5620	Regulatory Specialist	R	3.00	2,258.00	B 2,813.00		Z		
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						
Program Total			51.47						

Index Code : 401010
Program : BCD WATER QUALITY
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1424	Clerk Typist	N	0.50	1,375.00	B 1,666.00			SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				

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1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00		
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		
1844	Senior Management Assistant	A	2.00	2,247.00	B	2,732.00	Z	SC
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00	Z	

Grant Total	8.50
Project Total	8.50
Subfund Total	8.50
Index Total	8.50

Index Code : 401026
 Program : BCD WATER QUALITY
 Sub-Fund : 5W AAA AAA SPWD-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
2481	Water QualityTech I/II	A	2.00	1,622.00	B	2,337.00			
2481	Water QualityTech I/II	N	0.50	1,622.00	B	2,337.00		SC	
2481	Water QualityTech I/II	O	3.00	1,622.00	B	2,337.00			
2483	Biologist I/II	A	1.00	1,923.00	B	2,772.00	Z		02
2486	Chemist I/II	S	2.00	1,923.00	B	2,772.00	Z	SC	
2488	Supv Chemist	S	1.00	2,706.00	B	3,369.00	Z	SC	
3486	Watershed Forester	A	1.00	2,388.00	B	2,977.00	Z		
5133	Program Manager II	O	1.00	3,597.00	B	4,484.00	Z		
5133	Program Manager II	S	1.00	3,597.00	B	4,484.00	Z	SC	02
5201	Junior Engineer	A	1.00	2,019.00	B	2,514.00			
5201	Junior Engineer	O	1.00	2,019.00	B	2,514.00			
5203	Asst Engr	A	1.00	2,236.00	B	2,786.00	Z		02
5207	Assoc Engineer	A	7.00	2,654.00	B	3,304.00	Z		
5207	Assoc Engineer	O	2.00	2,654.00	B	3,304.00	Z		
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00	Z		02
5211	Sr Engineer	O	1.00	3,557.00	B	4,428.00	Z		
5211	Sr Engineer	OR	1.00	3,557.00	B	4,428.00	Z		02
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00	Z		02
5224	Assoc Water Purification Eng	A	1.00	2,654.00	B	3,304.00	Z		
5241	Engineer	A	3.00	3,072.00	B	3,826.00	Z		
5241	Engineer	O	2.00	3,072.00	B	3,826.00	Z		
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	1.00	1,673.00	B	1,715.00			02
7347	Plumber	O	2.00	2,354.00	B	2,933.00			
TEMP	Temporary Position	A	0.89	0.00	B	0.00			02

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Department : PUC Public Utilities Commission

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Grant Total	40.39
Project Total	40.39
Subfund Total	40.39
Index Total	40.39

Index Code : 401034
Program : BCD WATER QUALITY
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1478	Senior Water Services Clerk	A	1.00	1,702.00	B	2,069.00				
2481	Water QualityTech I/II	A	8.00	1,622.00	B	2,337.00				
2482	Water Quality Tech III	A	1.00	2,019.00	B	2,514.00				
2483	Biologist I/II	A	11.00	1,923.00	B	2,772.00		Z		
2485	Supv Biologist	A	2.00	2,706.00	B	3,369.00		Z		
5133	Program Manager II	S	1.00	3,597.00	B	4,484.00		Z	SC	
7316	Water Service Inspector	A	2.00	2,377.00	B	2,960.00				
7317	Senior Water Service Inspector	A	2.00	2,752.00	B	3,426.00				
AA08	Research Chemist	A	1.00	2,166.00	B	2,632.00			SC	

Grant Total	29.00
Project Total	29.00
Subfund Total	29.00
Index Total	29.00

Index Code : 401043
Program : BCD WATER QUALITY
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2481	Water QualityTech I/II	A	5.00	1,622.00	B	2,337.00				
2481	Water QualityTech I/II	N	0.50	1,622.00	B	2,337.00			SC	
2482	Water Quality Tech III	S	1.00	2,019.00	B	2,514.00			SC	
2483	Biologist I/II	A	6.00	1,923.00	B	2,772.00		Z		
2485	Supv Biologist	A	2.00	2,706.00	B	3,369.00		Z		
2486	Chemist I/II	A	4.00	1,923.00	B	2,772.00		Z		
2488	Supv Chemist	A	3.00	2,706.00	B	3,369.00		Z		
2489	Lab Svcs Mgr	A	2.00	3,162.00	B	3,940.00		Z		
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00		Z		
TEMP	Temporary Position	A	0.75	0.00	B	0.00		Z		

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Grant Total 27.25
Project Total 27.25
Subfund Total 27.25
Index Total 27.25

Index Code : 401053
Program : BCD WATER QUALITY
Sub-Fund : 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2481	Water QualityTech I/II	A	6.00	1,622.00		B		2,337.00				
2481	Water QualityTech I/II	N	0.50	1,622.00		B		2,337.00				
2481	Water QualityTech I/II	R	1.00	1,622.00		B		2,337.00			SC	
2482	Water Quality Tech III	S	1.00	2,019.00		B		2,514.00				
2486	Chemist I/II	A	12.00	1,923.00		B		2,772.00			SC	
2486	Chemist I/II	R	1.00	1,923.00		B		2,772.00		Z		
2487	Chemist III	A	2.00	2,706.00		B		3,369.00		Z		
2488	Supv Chemist	A	4.00	2,706.00		B		3,369.00		Z		
2489	Lab Svcs Mgr	A	1.00	3,162.00		B		3,940.00		Z		
TEMP	Temporary Position	A	0.78	0.00		B		0.00		Z		

Grant Total 29.28
Project Total 29.28
Subfund Total 29.28
Index Total 29.28
Program Total 134.42

Index Code : 400810
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1118	Customer Services Division Mgr	S	1.00	3,479.00		B		4,334.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
1824	Pr Administrative Analyst	S	1.00	2,758.00		B		3,436.00				
1844	Senior Management Assistant	A	1.00	2,247.00		B		2,732.00		Z	SC	

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Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

Index Code : 400820
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1410	Chief Clerk	A	1.00	2,069.00	B 2,514.00		Z		
1446	Secretary 2	S	1.00	1,658.00	B 2,014.00			SC	
1468	Water Services Clerk	A	3.00	1,558.00	B 1,890.00				
1478	Senior Water Services Clerk	A	12.00	1,702.00	B 2,069.00				
1478	Senior Water Services Clerk	O	2.00	1,702.00	B 2,069.00				02
1480	Principal Water Services Clerk	A	2.00	1,867.00	B 2,269.00				
4310	Commercial Div Asst Sprv	A	1.00	2,014.00	B 2,507.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	1.00	2,521.00	B 3,138.00		Z		
7317	Senior Water Service Inspector	O	1.00	2,752.00	B 3,426.00				02

Grant Total 24.00
Project Total 24.00
Subfund Total 24.00
Index Total 24.00

Index Code : 400830
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1468	Water Services Clerk	A	3.00	1,558.00	B 1,890.00				
1478	Senior Water Services Clerk	A	13.00	1,702.00	B 2,069.00				
1480	Principal Water Services Clerk	A	5.00	1,867.00	B 2,269.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1640	Sr Accounting Machine Operator	A	1.00	1,787.00	B 2,172.00				
4310	Commercial Div Asst Sprv	A	3.00	2,014.00	B 2,507.00		Z		
4311	Cust. Svc. Bill, & Coll. Supv.	A	1.00	2,521.00	B 3,138.00		Z		
4320	Cashier 1	A	1.00	1,375.00	B 1,666.00				
4322	Cashier 3	A	1.00	1,646.00	B 1,999.00				

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Department : PUC Public Utilities Commission

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Grant Total 30.00
Project Total 30.00
Subfund Total 30.00
Index Total 30.00

Index Code : 400840
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1466	Meter Reader	A	12.00	1,463.00		B		1,818.00				
1470	Svcs & Supply Asst Sprv	A	1.00	1,577.00		B		1,914.00				
1478	Senior Water Services Clerk	A	1.00	1,702.00		B		2,069.00				
7204	Chief Water Service Inspector	A	1.00	3,035.00		B		3,777.00				
7316	Water Service Inspector	A	20.00	2,377.00		B		2,960.00				
7317	Senior Water Service Inspector	A	4.00	2,752.00		B		3,426.00				
TEMP	Temporary Position	A	0.46	0.00		B		0.00				

Grant Total 39.46
Project Total 39.46
Subfund Total 39.46
Index Total 39.46

Index Code : 400860
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OFF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1478	Senior Water Services Clerk	A	1.00	1,702.00		B		2,069.00				
1839	Water Conservation Admin	A	1.00	2,700.00		B		3,359.00				
1840	Junior Management Assistant	A	1.00	1,727.00		B		2,099.00				
7316	Water Service Inspector	A	2.00	2,377.00		B		2,960.00		Z		

Grant Total 5.00
Project Total 5.00
Subfund Total 5.00
Index Total 5.00

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Index Code : 400870
Program : BCE CUSTOMER SERVICES
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1478	Senior Water Services Clerk	C	3.00	1,702.00	B 2,069.00				
4310	Commercial Div Asst Sprv	C	1.00	2,014.00	B 2,507.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	C	1.00	2,521.00	B 3,138.00		Z		
Grant Total			5.00						
Project Total			5.00						
Subfund Total			5.00						
Index Total			5.00						
Program Total			108.46						

Index Code : 400100
Program : BCR GENERAL MANAGEMENT
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00	M 100.00				
0954	Dep Dir IV	C	1.00	4,067.00	B 5,581.00		Z	SC	
1172	Gen Mgr of PUC	A	1.00	6,104.00	B 8,230.00		Z		
1340	Asst to Gen Mgr, PUC-Publ Rel	A	1.00	2,737.00	B 3,410.00		Z		
1446	Secretary 2	S	1.00	1,658.00	B 2,014.00			SC	
1452	Executive Secretary 2	A	2.00	1,904.00	B 2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B 2,577.00				
1554	Administrative Sctry, PUC	A	1.00	3,169.00	B 3,948.00		Z		
5133	Program Manager II	S	1.00	3,597.00	B 4,484.00		Z	SC	
5162	Program Manager III	S	1.00	3,989.00	B 4,961.00		Z	SC	
5166	Asst Gen Mgr, PUC	A	2.00	4,500.00	B 5,612.00		Z		
8247	Emergency Planning Coordinator	A	1.00	2,115.00	B 2,632.00		Z		
9382	Govrnmt/Publ Affairs Mgr	A	1.00	2,835.00	B 3,527.00		Z		
Grant Total			14.00						
Project Total			14.00						
Subfund Total			14.00						
Index Total			14.00						

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Index Code : 400120
Program : BCR GENERAL MANAGEMENT
Sub-Fund : 5W PUC OPP PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1310	Public Relations Assistant	S	1.00	1,488.00	B	1,805.00				
1314	Public Relations Officer	A	5.00	2,183.00	B	2,719.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00		Z		
1824	Pr Administrative Analyst	OR	1.00	2,758.00	B	3,436.00				
5408	Coord of Citizen Involvement	A	1.00	2,732.00	B	3,320.00		Z		02
9382	Governmt/Publ Affairs Mgr	A	1.00	2,835.00	B	3,527.00		Z		
TEMP	Temporary Position	A	0.26	0.00	B	0.00		Z	SC	
								Z		
	Grant Total		10.26							
	Project Total		10.26							
	Subfund Total		10.26							
	Index Total		10.26							
	Program Total		24.26							

Index Code : 400310
Program : BCS MANAGEMENT INFORMATION
Sub-Fund : 5W PUC OPP PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	4.00	1,440.00	B	1,787.00				
1002	IS Operator-Journey	S	1.00	1,440.00	B	1,787.00				
1003	IS Operator-Senior	A	4.00	1,646.00	B	2,048.00			SC	
1013	IS Technician-Senior	A	3.00	1,941.00	B	2,418.00				
1022	IS Administrator 2	A	3.00	2,048.00	B	2,551.00		Z		
1022	IS Administrator 2	S	1.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	4.00	2,490.00	B	3,101.00		Z	SC	
1023	IS Administrator 3	OR	1.00	2,490.00	B	3,101.00		Z		
1023	IS Administrator 3	S	1.00	2,490.00	B	3,101.00		Z		02
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z	SC	
1042	IS Engineer-Journey	A	2.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	8.00	2,997.00	B	3,862.00		Z		
1043	IS Engineer-Senior	S	2.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	7.00	3,226.00	B	4,155.00		Z	SC	
1044	IS Engineer-Principal	S	1.00	3,226.00	B	4,155.00		Z		
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z	SC	
1053	IS Business Analyst-Senior	S	2.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B	3,769.00		Z	SC	
1062	IS Programmer Analyst	A	1.00	1,886.00	B	2,430.00		Z		

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1063	IS Programmer Analyst-Senior	A	3.00	2,292.00	B	2,953.00	Z	
1064	IS Prg Analyst-Principal	A	2.00	2,666.00	B	3,436.00	Z	
1070	IS Project Director	A	3.00	3,226.00	B	4,155.00	Z	
1070	IS Project Director	S	1.00	3,226.00	B	4,155.00	Z	SC
1071	IS Manager	A	6.00	3,351.00	B	4,891.00	Z	
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00	Z	SC
1885	Mgr, Bur of Mgt Info Sys, PUC	A	1.00	5,120.00	B	5,248.00	Z	
5212	Principal Engineer	O	1.00	3,931.00	B	4,895.00	Z	02
5241	Engineer	O	1.00	3,072.00	B	3,826.00	Z	02
7336	Electr Instrmntn Tech Wtr Poll	A	2.00	2,564.00	B	3,193.00		

Grant Total	71.00
Project Total	71.00
Subfund Total	71.00
Index Total	71.00
Program Total	71.00

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Index Code :      400210
Program    :      BCT          FINANCE
Sub-Fund   :      5W PUC OFF   PUC OPERATING FUND
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>Pay Type</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	5.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	6.00	1,895.00	B	2,360.00		Z		
1652	Senior Accountant	S	1.00	1,895.00	B	2,360.00		Z	SC	
1654	Principal Accountant	A	6.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	3.00	2,602.00	B	3,241.00		Z		
1675	Supervisor Fiscal Officer	A	2.00	3,108.00	B	3,873.00		Z		
5186	Financial Manager	A	1.00	3,396.00	B	4,229.00		Z		

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

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Department : PUC Public Utilities Commission

2002-2003

Index Code : 400220
Program : BCT FINANCE
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	S	1.00	1,805.00		B		2,194.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00			SC	
1677	Finance Bur Dir, PUC	A	1.00	5,256.00		B		5,387.00				
1823	Senior Administrative Analyst	O	1.00	2,360.00		B		2,940.00		Z		
1824	Pr Administrative Analyst	A	10.00	2,758.00		B		3,436.00		Z		02
1824	Pr Administrative Analyst	S	1.00	2,758.00		B		3,436.00		Z		
1841	Rate Administrator	A	1.00	2,890.00		B		3,597.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00		B		2,732.00		Z		
5186	Financial Manager	A	2.00	3,396.00		B		4,229.00		Z		
5634	Water & Power Resources Mgr		0.00	3,282.00		B		4,082.00		Z		
5634	Water & Power Resources Mgr	N	0.75	3,282.00		B		4,082.00		Z	SC	
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00		B		4,188.00		Z	SC	
	Grant Total		20.75									
	Project Total		20.75									
	Subfund Total		20.75									
	Index Total		20.75									
	Program Total		46.75									

Index Code : 400415
Program : BCU ENGINEERING
Sub-Fund : 5W PUC PSF PUC-UEB PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	N	0.75	1,506.00		B		1,827.00			SC	
1446	Secretary 2	N	0.75	1,658.00		B		2,014.00			SC	
1450	Executive Secretary 1	N	0.75	1,805.00		B		2,194.00			SC	
1827	Administrative Services Mgr	N	0.75	2,407.00		B		2,997.00		Z	SC	
1844	Senior Management Assistant	N	1.50	2,247.00		B		2,732.00		Z	SC	
5162	Program Manager III	N	3.00	3,989.00		B		4,961.00		Z	SC	
5189	Mgr, Utils Eng Bur, PUC	N	0.75	4,500.00		B		5,612.00		Z	SC	
5207	Assoc Engineer	N	2.25	2,654.00		B		3,304.00		Z	SC	
5211	Sr Engineer	N	1.50	3,557.00		B		4,428.00		Z	SC	
5280	Planner 3	N	0.75	1,965.00		B		2,388.00		Z	SC	

Department : PUC Public Utilities Commission

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Grant Total 12.75
Project Total 12.75
Subfund Total 12.75
Index Total 12.75

Index Code : 400419
Program : BCU ENGINEERING
Sub-Fund : 5W PUC PSF PUC-UEB PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	N	0.75	2,478.00	B 3,403.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B 4,905.00		Z	SC	
1314	Public Relations Officer	A	1.00	2,183.00	B 2,719.00		Z		
1404	Clerk	A	2.00	1,323.00	B 1,603.00				
1406	Senior Clerk	A	5.00	1,372.00	B 1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B 2,514.00		Z	SC	
1426	Senior Clerk Typist	A	9.00	1,506.00	B 1,827.00				
1426	Senior Clerk Typist	S	1.00	1,506.00	B 1,827.00			SC	
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
1446	Secretary 2	A	5.00	1,658.00	B 2,014.00				
1450	Executive Secretary 1	A	4.00	1,805.00	B 2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B 2,371.00			SC	
1452	Executive Secretary 2	N	0.75	1,904.00	B 2,371.00			SC	
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00			SC	
1823	Senior Administrative Analyst	A	7.00	2,360.00	B 2,940.00		Z		
1823	Senior Administrative Analyst	S	2.00	2,360.00	B 2,940.00		Z	SC	
1844	Senior Management Assistant	A	3.00	2,247.00	B 2,732.00		Z		
5133	Program Manager II	A	1.00	3,597.00	B 4,484.00		Z	SC	
5133	Program Manager II	A	1.00	3,597.00	B 4,484.00		Z		
5138	Program Manager I	A	1.00	3,327.00	B 4,145.00		Z		
5162	Program Manager III	A	3.00	3,989.00	B 4,961.00		Z		
5174	Administrative Engineer	A	1.00	3,304.00	B 4,117.00		Z		
5189	Mgr, Utils Eng Bur, PUC	A	1.00	4,500.00	B 5,612.00		Z		
5201	Junior Engineer	A	4.00	2,019.00	B 2,514.00				
5203	Asst Engr	A	22.00	2,236.00	B 2,786.00		Z		
5203	Asst Engr	R	1.00	2,236.00	B 2,786.00		Z		
5207	Assoc Engineer	A	44.00	2,654.00	B 3,304.00		Z		
5207	Assoc Engineer	S	1.00	2,654.00	B 3,304.00		Z	SC	
5211	Sr Engineer	A	19.00	3,557.00	B 4,428.00		Z		
5211	Sr Engineer	S	1.00	3,557.00	B 4,428.00		Z	SC	
5212	Principal Engineer	A	3.00	3,931.00	B 4,895.00		Z		
5241	Engineer	A	34.00	3,072.00	B 3,826.00		Z		
5268	Architect	A	1.00	3,072.00	B 3,826.00		Z		

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Department : PUC Public Utilities Commission

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5270	Senior Architect	A	1.00	3,557.00	B	4,428.00	Z	SC
5310	Survey Assistant I	A	2.00	1,761.00	B	2,194.00		
5312	Survey Assistant II	A	1.00	1,980.00	B	2,466.00		
5314	Survey Associate	A	1.00	2,281.00	B	2,841.00		
5344	Mechanical Eng Asst	A	1.00	1,719.00	B	2,140.00		SC
5346	Mechanical Eng Associate 1	A	2.00	1,867.00	B	2,326.00		
5352	Electrical Eng Asst	A	1.00	1,719.00	B	2,140.00		
5354	Electrical Eng Associate 1	A	1.00	1,867.00	B	2,326.00		
5362	Civil Engineering Assistant	A	2.00	1,719.00	B	2,140.00		
5364	Civil Engineering Associate 1	A	4.00	1,867.00	B	2,326.00		
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00		SC
5366	Engineering Associate 2	A	2.00	2,161.00	B	2,693.00		
5381	StdntDsgn Train2/Arch/Eng/Plng	A	2.00	1,596.00	B	1,636.00		
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	4.73	1,673.00	B	1,715.00		
5502	Project Manager 1	S	1.00	3,452.00	B	3,538.00	Z	SC
5504	Project Manager 2	A	1.00	3,995.00	B	4,095.00	Z	
6318	Construction Inspector	A	23.00	2,371.00	B	2,953.00		
6318	Construction Inspector	N	0.75	2,371.00	B	2,953.00		SC
9398	Mgr, Rgltry & Envrnmtl Affairs	A	1.00	3,080.00	B	3,836.00	Z	

Grant Total	238.98
Project Total	238.98
Subfund Total	238.98
Index Total	238.98
Program Total	251.73

Index Code : 400500
Program : BCV SYSTEM PLANNING / REGULATORY CONTROL
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00				Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00						
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00						
1804	Statistician	A	1.00	1,886.00	B	2,348.00				Z		
1824	Pr Administrative Analyst	O	2.00	2,758.00	B	3,436.00				Z		02
1839	Water Conservation Admin	A	1.00	2,700.00	B	3,359.00				Z		
2483	Biologist I/II	OS	1.00	1,923.00	B	2,772.00				Z		02
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00				Z		
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00				Z		
5138	Program Manager I	A	2.00	3,327.00	B	4,145.00				Z		
5148	Water Operations Analyst	S	1.00	3,507.00	B	3,577.00					SC	
5203	Asst Engr	O	1.00	2,236.00	B	2,786.00				Z		02
5207	Assoc Engineer	A	1.00	2,654.00	B	3,304.00				Z		
5207	Assoc Engineer	O	1.00	2,654.00	B	3,304.00				Z		02

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5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00	Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00	Z		
5241	Engineer	O	3.00	3,072.00	B	3,826.00	Z		
5293	Planner 4	A	1.00	2,940.00	B	3,661.00	Z		02
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00	Z		
5602	Utility Specialist	S	2.00	2,433.00	B	3,685.00		SC	02
5620	Regulatory Specialist	A	1.00	2,258.00	B	2,813.00	Z		
5620	Regulatory Specialist	O	1.00	2,258.00	B	2,813.00	Z		02
9382	Govrnmt/Publ Affairs Mgr	S	1.00	2,835.00	B	3,527.00	Z	SC	
9398	Mgr, Rgltry & Envrnmtl Affairs	O	1.00	3,080.00	B	3,836.00	Z		02
Grant Total			29.00						
Project Total			29.00						
Subfund Total			29.00						
Index Total			29.00						
Program Total			29.00						

Index Code : 400600
Program : BCW PERSONNEL
Sub-Fund : 5W PUC OPF PUC OPERATING FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	1.00	1,706.00		B		2,124.00				
1204	Senior Personnel Clerk	A	6.00	1,698.00		B		2,063.00				
1218	Payroll Supervisor	A	1.00	2,371.00		B		2,882.00		Z		
1220	Payroll Clerk	A	2.00	1,686.00		B		2,048.00				
1222	Sr Payroll & Personnel Clerk	A	4.00	1,849.00		B		2,247.00				
1224	Pr Payroll & Personnel Clerk	A	2.00	2,038.00		B		2,478.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00		B		2,614.00				
1231	Assistant Manager, EEO	A	1.00	2,640.00		B		3,289.00		Z		
1233	EEO Programs Specialist	A	1.00	2,084.00		B		2,596.00		Z		
1233	EEO Programs Specialist	S	1.00	2,084.00		B		2,596.00		Z	SC	
1241	Personnel Analyst	A	5.00	1,723.00		B		2,599.00		Z		
1244	Senior Personnel Analyst	A	6.00	2,442.00		B		3,041.00		Z		
1244	Senior Personnel Analyst	S	1.00	2,442.00		B		3,041.00		Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,896.00		B		3,608.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00		B		3,527.00		Z		
1275	Mgr, Personnel & Training PUC	A	1.00	2,989.00		B		3,633.00		Z		
1426	Senior Clerk Typist	A	4.00	1,506.00		B		1,827.00				
1452	Executive Secretary 2	S	1.00	1,904.00		B		2,371.00			SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00		B		3,436.00		Z		

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Department : PUC Public Utilities Commission

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Grant Total 41.00
Project Total 41.00
Subfund Total 41.00
Index Total 41.00
Program Total 41.00

Index Code : 400701
Program : BCZ PUC LAND MANAGEMENT
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1444	Secretary 1	A	1.00	1,436.00		B		1,740.00				
1450	Executive Secretary 1	S	1.00	1,805.00		B		2,194.00			SC	
4140	Real Property Manager	A	3.00	2,459.00		B		3,064.00		Z		
4140	Real Property Manager	C	1.00	2,459.00		B		3,064.00		Z		
4142	Senior Real Property Officer	A	1.00	2,847.00		B		3,547.00		Z		
4144	Assistant Director of Property	A	1.00	3,493.00		B		4,352.00		Z		

Grant Total 8.00
Project Total 8.00
Subfund Total 8.00
Index Total 8.00
Program Total 8.00

Department Total 766.09

Department : REC Recreation And Park Commission

2002-2003

Index Code : RECWORKREA
Program : CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3284	Recreation Director	A	4.00	1,495.00	B 1,814.00				
TEMP	Temporary Position	A	0.68	0.00	B 0.00				
Grant Total			4.68						
Project Total			4.68						
Subfund Total			4.68						
Index Total			4.68						
Program Total			4.68						

Index Code : REC92PDBND01
Program : EAA GOLDEN GATE PARK
Sub-Fund : 3C RPF 92D 1992 GGP IRRIGATION-4TH SERIES-2001A
Project : CRPGI2RP0099 EROSION CONTROL-92 PK BD
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	O	2.00	1,528.00	B 1,899.00				02
Grant Total			2.00						
Project Total			2.00						

Index Code : REC92PDBND01
Program : EAA GOLDEN GATE PARK
Sub-Fund : 3C RPF 92D 1992 GGP IRRIGATION-4TH SERIES-2001A
Project : CRPGI2RP0101 GG PARK - PLANNING
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1446	Secretary 2	O	1.00	1,658.00	B 2,014.00				02
5282	Planner 4	O	1.00	2,527.00	B 3,072.00		Z		02
Grant Total			2.00						
Project Total			2.00						
Subfund Total			4.00						
Index Total			4.00						

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Report ID: HISNASOM-01

Department : REC Recreation And Park Commission

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Index Code : REC92PDBOND
Program : EAA GOLDEN GATE PARK
Sub-Fund : 3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED
Project : CRPGI2RP0201 GG PARK REFORESTRATION
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
3417	Gardener	O	3.00	1,528.00	B 1,899.00				02
3422	Park Section Supervisor	O	1.00	1,853.00	B 2,309.00				02
3435	Arborist Technician	O	2.00	1,849.00	B 2,247.00				02
3436	Arborist Technician Supervisor	O	1.00	2,115.00	B 2,632.00				02
7328	Operating Engineer, Universal	O	1.00	2,199.00	B 2,737.00				02
7355	Truck Driver	O	1.00	1,821.00	B 2,378.00				02
Grant Total			9.00						
Project Total			9.00						
Subfund Total			9.00						
Index Total			9.00						

Index Code : RECCONCOURSE
Program : EAA GOLDEN GATE PARK
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : CRP850 GOLDEN GATE PARK CONSTRUCTION OVERSIGHT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0933	Manager V	O	1.00	3,320.00	B 4,561.00		Z	SC	02
1452	Executive Secretary 2	O	1.00	1,904.00	B 2,371.00				02
Grant Total			2.00						
Project Total			2.00						
Subfund Total			2.00						
Index Total			2.00						

Index Code : RECGGP
Program : EAA GOLDEN GATE PARK
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1368	Special Assistant 9	A	1.00	2,058.00	B 2,564.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
2708	Custodian	A	7.00	1,381.00	B 1,674.00				
2718	Custodial Supervisor	A	1.00	1,670.00	B 2,028.00				
3130	Arboretum Director	A	1.00	2,274.00	B 2,835.00		Z		
3417	Gardener	A	83.50	1,528.00	B 1,899.00				

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Department : REC Recreation And Park Commission

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3422	Park Section Supervisor	A	15.00	1,853.00	B	2,309.00		
3424	Pest Control Specialist	A	1.00	1,853.00	B	2,309.00		
3428	Nursery Specialist	A	3.00	1,765.00	B	2,199.00		
3428	Nursery Specialist	A	4.00	1,765.00	B	2,199.00		
3430	Chief Nursery Specialist	A	2.00	2,043.00	B	2,545.00	Z	SC
7376	Sheet Metal Worker	A	1.00	2,365.00	B	2,946.00		
7501	Environmental Service Worker	A	5.00	896.00	B	1,340.00		
7514	General Laborer	A	2.00	1,477.00	B	1,835.00		SC
8208	Park Patrol Officer	A	8.00	1,539.00	B	1,867.00		
8210	Head Park Patrol Officer	A	1.00	1,904.00	B	2,314.00		
AC37	Principal Area Manager	A	1.00	2,395.00	B	2,983.00	Z	SC
TEMP	Temporary Position	A	4.14	0.00	B	0.00	Z	

Grant Total 141.64
Project Total 141.64
Subfund Total 141.64
Index Total 141.64

Index Code : RECGGPGIFT
Program : EAA GOLDEN GATE PARK
Sub-Fund : 7E BEQ BEQ ETF-BEQUESTS FUND
Project :
Grant : RPG0080002 REFORESTATION

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
3417	Gardener	A	4.00	1,528.00	B 1,899.00				
3417	Gardener	R	2.00	1,528.00	B 1,899.00				
Grant Total			6.00						
Project Total			6.00						
Subfund Total			6.00						
Index Total			6.00						

Index Code : RECGGPOS
Program : EAA GOLDEN GATE PARK
Sub-Fund : 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
2708	Custodian	A	1.00	1,381.00	B 1,674.00				
3417	Gardener	A	2.00	1,528.00	B 1,899.00				

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Department : REC Recreation And Park Commission

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Grant Total 3.00
Project Total 3.00
Subfund Total 3.00
Index Total 3.00

Index Code : RECGGPWO
Program : EAA GOLDEN GATE PARK
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	R	1.50	1,528.00	B	1,899.00				
3435	Arborist Technician	A	3.00	1,849.00	B	2,247.00			SC	

Grant Total 4.50
Project Total 4.50
Subfund Total 4.50
Index Total 4.50
Program Total 170.14

Index Code : RECTURF
Program : EAB TURF MANAGEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	A	19.00	1,528.00	B	1,899.00				
3419	Municipal Stadium Groundskpr	A	1.00	1,765.00	B	2,199.00			SC	
3419	Municipal Stadium Groundskpr	A	2.00	1,765.00	B	2,199.00				
3422	Park Section Supervisor	A	1.00	1,853.00	B	2,309.00				
7328	Operating Engineer, Universal	A	1.00	2,199.00	B	2,737.00				
7355	Truck Driver	A	6.00	1,821.00	B	2,378.00				
7514	General Laborer	A	1.00	1,477.00	B	1,835.00				
7514	General Laborer	A	1.00	1,477.00	B	1,835.00			SC	
AC37	Principal Area Manager	A	1.00	2,395.00	B	2,983.00		Z	SC	

Grant Total 33.00
Project Total 33.00
Subfund Total 33.00
Index Total 33.00
Program Total 33.00

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Index Code : 4202077
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1366	Special Assistant 7	A	2.00	1,778.00	B 2,215.00			SC	
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
1823	Senior Administrative Analyst	C	1.00	2,360.00	B 2,940.00		Z	SC	
2708	Custodian	A	4.00	1,381.00	B 1,674.00				
2708	Custodian	C	2.00	1,381.00	B 1,674.00				
3135	Dir Nghbrhd Svcs, Rec&ParkDept	A	1.00	2,287.00	B 2,847.00		Z		
3202	Locker Room Attendant	C	1.00	936.00	B 1,134.00				
3204	Swimming Pool Cashier-Clerk	C	1.00	1,375.00	B 1,666.00				
3210	Swimming Instr/Pool Lifeguard	A	1.00	1,339.00	B 1,622.00			SC	
3210	Swimming Instr/Pool Lifeguard	C	2.00	1,339.00	B 1,622.00				
3284	Recreation Director	A	7.00	1,495.00	B 1,814.00				
3284	Recreation Director	C	1.00	1,495.00	B 1,814.00				
3417	Gardener	A	4.00	1,528.00	B 1,899.00				
3417	Gardener	C	1.00	1,528.00	B 1,899.00				
5272	Landscape Architect Assoc 2	OS	1.00	2,654.00	B 3,304.00				
5283	Planner 5	OS	1.00	3,486.00	B 4,343.00		Z		02
5291	Planner 3	OS	1.00	2,478.00	B 3,087.00		Z		02
7334	Stationary Engineer	A	1.00	2,305.00	B 2,351.00				02
7345	Electrician	A	1.00	2,166.00	B 2,700.00				
TEMP	Temporary Position	A	0.10	0.00	B 0.00				
Grant Total			36.10						
Project Total			36.10						
Subfund Total			36.10						
Index Total			36.10						

Index Code : RECNSAFTSCHL
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
3280	Assistant Recreation Director	A	36.00	1,407.00	B 1,706.00				
3287	Asst Recreation Supervisor	A	2.00	2,089.00	B 2,539.00		Z		
3291	Principal Recreation Sprv	A	3.00	2,430.00	B 2,953.00		Z		
3292	Asst Superintendent Rec	A	1.00	2,855.00	B 3,470.00		Z		

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1366	Special Assistant 7	O	2.00	1,778.00	B	2,215.00				
3417	Gardener	A	2.00	1,528.00	B	1,899.00			SC	02
3417	Gardener	C	4.00	1,528.00	B	1,899.00				
3417	Gardener	O	2.00	1,528.00	B	1,899.00			SC	02
	Grant Total		10.00							
	Project Total		10.00							

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Department : REC Recreation And Park Commission

Index Code : RECNSOPENCAP
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD
Project : CRP814 PARK RENOVATION - VARIOUS
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	O	1.00	2,360.00		B		2,940.00		Z		02
5218	Structural Engineer	O	1.00	3,387.00		B		4,218.00		Z		02
5268	Architect	O	1.00	3,072.00		B		3,826.00		Z		02
	Grant Total		3.00									
	Project Total		3.00									
	Subfund Total		13.00									
	Index Total		13.00									

Index Code : RECNSVCS
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,375.00		B		1,666.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1450	Executive Secretary 1	A	2.00	1,805.00		B		2,194.00				
2708	Custodian	A	32.25	1,381.00		B		1,674.00				
2708	Custodian	L	4.00	1,381.00		B		1,674.00				
2716	Custodial Assistant Supervisor	A	2.00	1,517.00		B		1,840.00				
2718	Custodial Supervisor	A	1.00	1,670.00		B		2,028.00				
3204	Swimming Pool Cashier-Clerk	L	2.00	1,375.00		B		1,666.00				
3210	Swimming Instr/Pool Lifeguard	L	7.00	1,339.00		B		1,622.00				
3256	Photography Instructor	A	1.00	1,562.00		B		1,895.00		Z		
3260	Crafts Instructor	A	6.00	1,495.00		B		1,814.00		Z		
3262	Curtr of Indust Arts, Jr Musm	A	1.00	1,853.00		B		2,309.00		Z		
3284	Recreation Director	A	17.00	1,495.00		B		1,814.00				
3284	Recreation Director	L	3.00	1,495.00		B		1,814.00				
3285	Junior Museum Director	A	1.00	2,048.00		B		2,490.00		Z		
3287	Asst Recreation Supervisor	A	1.00	2,089.00		B		2,539.00		Z		
3289	Recreation Supervisor	A	1.00	2,110.00		B		2,564.00		Z		
3292	Asst Superintendent Rec	A	2.00	2,855.00		B		3,470.00		Z		
3294	Recreation Superintendent	A	1.00	3,446.00		B		4,286.00		Z		
3350	Parks Superintendent	A	1.00	3,446.00		B		4,286.00		Z		
3417	Gardener	A	24.00	1,528.00		B		1,899.00				
3422	Park Section Supervisor	A	2.00	1,853.00		B		2,309.00				
AC37	Principal Area Manager	A	4.00	2,395.00		B		2,983.00		Z	SC	
AC38	Assistant Superintendent, Rec	A	2.00	2,732.00		B		3,403.00		Z	SC	
TEMP	Temporary Position	A	5.36	0.00		B		0.00		Z		

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Department : REC Recreation And Park Commission

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Grant Total 125.61
Project Total 125.61
Subfund Total 125.61
Index Total 125.61

Index Code : RECNSWO
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	A	2.00	1,528.00	B 1,899.00				
3422	Park Section Supervisor	A	1.00	1,853.00	B 2,309.00				
TEMP	Temporary Position	A	0.22	0.00	B 0.00				

Grant Total 3.22
Project Total 3.22
Subfund Total 3.22
Index Total 3.22

Index Code : RECPLAN
Program : EAE NEIGHBORHOOD SERVICES
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PRP00801 PARK RENAISSANCE PROJECT
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0953	Dep Dir III	S	0.75	3,574.00	B 4,905.00		Z	SC	
1823	Senior Administrative Analyst	A	2.00	2,360.00	B 2,940.00		Z		
5508	Project Manager 4	OS	1.00	5,289.00	B 5,421.00		Z		02
TEMP	Temporary Position	A	0.64	0.00	B 0.00		Z		

Grant Total 4.39
Project Total 4.39
Subfund Total 4.39
Index Total 4.39
Program Total 323.07

Department : REC Recreation And Park Commission

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Index Code : 4212GF
 Program : ECD STRUCTURAL MAINTENANCE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
7108	Heavy Equip Ops Asst Sprv	A	1.00	2,514.00	B	3,056.00		Z		
7202	Asst Park Supt StructuralMaint	A	1.00	2,940.00	B	3,661.00		Z		
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00				
7208	Heavy Equipment Ops Sprv	A	1.00	2,640.00	B	3,208.00		Z		
7213	Plumber Supervisor 1	A	1.00	2,647.00	B	3,295.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00				
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00				
7311	Cement Mason	A	3.00	1,791.00	B	2,230.00				
7328	Operating Engineer, Universal	A	3.00	2,199.00	B	2,737.00				
7334	Stationary Engineer	A	7.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7344	Carpenter	A	9.00	2,043.00	B	2,545.00				
7345	Electrician	A	4.00	2,166.00	B	2,700.00				
7346	Painter	A	10.00	1,835.00	B	2,287.00				
7347	Plumber	A	10.00	2,354.00	B	2,933.00				
7348	Steamfitter	A	3.00	2,354.00	B	2,933.00				
7355	Truck Driver	A	10.00	1,821.00	B	2,378.00				
7370	Rigger	A	1.00	1,706.00	B	2,124.00				
7376	Sheet Metal Worker	A	2.00	2,365.00	B	2,946.00				
7395	Ornamental Iron Worker	A	5.00	1,955.00	B	2,435.00				
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00				
7514	General Laborer	A	9.00	1,477.00	B	1,835.00				
9343	Roofer	A	3.00	1,890.00	B	2,354.00				

Grant Total	92.00
Project Total	92.00
Subfund Total	92.00
Index Total	92.00

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Index Code : 42120S
Program : ECD STRUCTURAL MAINTENANCE
Sub-Fund : 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7334	Stationary Engineer	A	2.00	2,305.00	B 2,351.00				
7344	Carpenter	A	3.00	2,043.00	B 2,545.00				
7345	Electrician	A	2.00	2,166.00	B 2,700.00				
7346	Painter	A	1.00	1,835.00	B 2,287.00				
7347	Plumber	A	2.00	2,354.00	B 2,933.00				
7355	Truck Driver	A	4.00	1,821.00	B 2,378.00				
7395	Ornamental Iron Worker	A	2.00	1,955.00	B 2,435.00				
7514	General Laborer	A	5.00	1,477.00	B 1,835.00				
9343	Roofer	A	3.00	1,890.00	B 2,354.00				
Grant Total			24.00						
Project Total			24.00						
Subfund Total			24.00						
Index Total			24.00						

Index Code : REC2000BOND
Program : ECD STRUCTURAL MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	O	10.00	1,528.00	B 1,899.00				
3422	Park Section Supervisor	O	2.00	1,853.00	B 2,309.00				02
3435	Arborist Technician	O	4.00	1,849.00	B 2,247.00				02
3436	Arborist Technician Supervisor	O	1.00	2,115.00	B 2,632.00				02
7328	Operating Engineer, Universal	O	1.00	2,199.00	B 2,737.00				02
7355	Truck Driver	O	2.00	1,821.00	B 2,378.00				02
Grant Total			20.00						
Project Total			20.00						
Subfund Total			20.00						
Index Total			20.00						

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Index Code : RECCAPDIV
Program : ECD STRUCTURAL MAINTENANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1024	IS Administrator-Supervisor	O	1.00	2,679.00		B		3,337.00		Z		02
1241	Personnel Analyst	O	1.00	1,723.00		B		2,599.00		Z		02
1244	Senior Personnel Analyst	O	1.00	2,442.00		B		3,041.00		Z		02
1410	Chief Clerk	O	1.00	2,069.00		B		2,514.00		Z		02
1654	Principal Accountant	O	1.00	2,247.00		B		2,800.00		Z		02
1823	Senior Administrative Analyst	O	2.00	2,360.00		B		2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00		B		3,436.00		Z		02
5133	Program Manager II	O	1.00	3,597.00		B		4,484.00		Z		02
5262	Landscape Architect Assoc 1	O	2.00	2,281.00		B		2,841.00				02
5272	Landscape Architect Assoc 2	O	2.00	2,654.00		B		3,304.00				02
5274	Landscape Architect	O	2.00	3,072.00		B		3,826.00		Z		02
5275	Senior Landscape Architect	O	1.00	3,557.00		B		4,428.00		Z		02
5293	Planner 4	O	1.00	2,940.00		B		3,661.00		Z		02
6331	Building Inspector	O	1.00	2,632.00		B		3,282.00				02
	Grant Total		18.00									
	Project Total		18.00									
	Subfund Total		18.00									
	Index Total		18.00									
	Program Total		154.00									

Index Code : RECYACHT-N/P
Program : ECE MARINA YACHT HARBOR
Sub-Fund : 2S CRF RPN MARINA YACHT HARBOR-NONPROJECT
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1630	Account Clerk	A	1.00	1,418.00		B		1,719.00				
1820	Junior Administrative Analyst	A	1.00	1,622.00		B		1,970.00				
2708	Custodian	A	2.00	1,381.00		B		1,674.00				
3232	Marina Assistant Manager	A	7.00	1,510.00		B		1,831.00				
3233	Marina Associate Manager	A	1.00	1,618.00		B		2,014.00		Z		
3417	Gardener	A	2.00	1,528.00		B		1,899.00				
7344	Carpenter	A	1.00	2,043.00		B		2,545.00				
AC39	Manager, Marina Operations	A	1.00	2,395.00		B		2,983.00		Z	SC	
TEMP	Temporary Position	A	0.30	0.00		B		0.00		Z		

Department : REC Recreation And Park Commission

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Grant Total	17.30
Project Total	17.30
Subfund Total	17.30
Index Total	17.30
Program Total	17.30

Index Code : RECMATHER
Program : ECF FAMILY CAMP OPERATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3417	Gardener	A	1.00	1,528.00 B 1,899.00				
TEMP	Temporary Position	A	4.45	0.00 B 0.00				

Grant Total	5.45
Project Total	5.45
Subfund Total	5.45
Index Total	5.45
Program Total	5.45

Index Code : RECGOLFNPJRJ
Program : ECG MAINT & OPER OF GOLF COURSE
Sub-Fund : 2S GOL NPR GOLF FUND - ANNUAL NONPROJ-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3231	Golf Program Director	R	1.00	2,424.00 B 3,018.00				
3417	Gardener	R	29.00	1,528.00 B 1,899.00		Z		
3422	Park Section Supervisor	R	3.00	1,853.00 B 2,309.00				
3424	Pest Control Specialist	R	2.00	1,853.00 B 2,309.00				
3435	Arborist Technician	R	5.00	1,849.00 B 2,247.00				
3436	Arborist Technician Supervisor	R	1.00	2,115.00 B 2,632.00			SC	
7328	Operating Engineer, Universal	R	1.00	2,199.00 B 2,737.00				
7347	Plumber	R	1.00	2,354.00 B 2,933.00				
7355	Truck Driver	R	3.00	1,821.00 B 2,378.00				
7514	General Laborer	R	1.00	1,477.00 B 1,835.00				

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Department : REC Recreation And Park Commission

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Grant Total	47.00
Project Total	47.00
Subfund Total	47.00
Index Total	47.00
Program Total	47.00

Index Code : REC3COM
 Program : BCH 3COM PARK
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
2708	Custodian	A	1.00	1,381.00		B		1,674.00				
3417	Gardener	A	4.00	1,528.00		B		1,899.00				
7205	Chief Stationary Engineer	A	1.00	2,899.00		B		2,957.00				
7334	Stationary Engineer	A	4.00	2,305.00		B		2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00		B		2,657.00				
8208	Park Patrol Officer	A	5.00	1,539.00		B		1,867.00				
8210	Head Park Patrol Officer	A	1.00	1,904.00		B		2,314.00				
AC38	Assistant Superintendent, Rec	A	1.00	2,732.00		B		3,403.00		Z	SC	
TEMP	Temporary Position	A	0.31	0.00		B		0.00		Z		
Grant Total			19.31									
Project Total			19.31									
Subfund Total			19.31									
Index Total			19.31									
Program Total			19.31									

Index Code : RECZOOPROJ
 Program : ECI ZOO OPERATIONS
 Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
 Project : PRP00701 ZOO OPERATIONS PROJECT
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
2440	Vet Laboratory Technologist	A	2.00	2,247.00		B		2,732.00				
2708	Custodian	A	2.00	1,381.00		B		1,674.00				
3320	Animal Keeper	A	25.00	1,554.00		B		1,932.00				
3321	Senior Animal Keeper	A	2.00	1,710.00		B		2,130.00				
3322	Assistant Head Animal Keeper	A	1.00	2,019.00		B		2,454.00				
3342	Zoo Curator	A	1.00	2,545.00		B		3,169.00		Z		
3422	Park Section Supervisor	A	1.00	1,853.00		B		2,309.00				



City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : REC Recreation And Park Commission

2002-2003

7347	Plumber	A	1.00	2,354.00	B	2,933.00
7355	Truck Driver	A	1.00	1,821.00	B	2,378.00

Grant Total	37.00
Project Total	37.00
Subfund Total	37.00
Index Total	37.00
Program Total	37.00

Index Code : RECUP
Program : ECJ URBAN FORESTRY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
3417	Gardener	A	10.00	1,528.00		B		1,899.00				
3417	Gardener	OS	3.00	1,528.00		B		1,899.00				02
3422	Park Section Supervisor	A	3.00	1,853.00		B		2,309.00				
3426	Forester	A	1.00	2,274.00		B		2,835.00		Z		
3435	Arborist Technician	A	8.00	1,849.00		B		2,247.00			SC	
3435	Arborist Technician	OS	3.00	1,849.00		B		2,247.00				02
3436	Arborist Technician Supervisor	A	2.00	2,115.00		B		2,632.00				
6102	Rodent Control Technician	A	1.00	1,404.00		B		1,702.00				
7514	General Laborer	A	4.00	1,477.00		B		1,835.00				

Grant Total	35.00
Project Total	35.00
Subfund Total	35.00
Index Total	35.00
Program Total	35.00

Index Code : RECADMIN
Program : EIA ADMINISTRATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0933	Manager V	A	1.00	3,320.00		B		4,561.00		Z	SC	
1022	IS Administrator 2	A	2.00	2,048.00		B		2,551.00		Z		
1023	IS Administrator 3	A	1.00	2,490.00		B		3,101.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00		B		3,769.00		Z	SC	
1202	Personnel Clerk	A	1.00	1,470.00		B		1,782.00				
1204	Senior Personnel Clerk	A	1.00	1,698.00		B		2,063.00				

City & County of San Francisco
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Department : REC Recreation And Park Commission

2002-2003

1220	Payroll Clerk	A	3.00	1,686.00	B	2,048.00		
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00		
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00		
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00	Z	
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00	Z	
1272	Sr Dept Personnel Officer	A	1.00	3,189.00	B	3,966.00	Z	
1312	Public Information Officer	A	1.00	1,831.00	B	2,281.00		
1364	Special Assistant 5	A	1.00	1,547.00	B	1,923.00		SC
1402	Junior Clerk	A	2.00	1,217.00	B	1,474.00		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00		
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00		
1450	Executive Secretary 1	A	2.00	1,805.00	B	2,194.00		
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00		
1630	Account Clerk	A	2.00	1,418.00	B	1,719.00		
1632	Senior Account Clerk	A	3.00	1,638.00	B	1,990.00		
1632	Senior Account Clerk	L	1.00	1,638.00	B	1,990.00		
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00		SC
1650	Accountant	A	1.00	1,710.00	B	2,130.00		
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00	Z	
1823	Senior Administrative Analyst	A	6.00	2,360.00	B	2,940.00	Z	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	Z	
1824	Pr Administrative Analyst	A	2.00	2,758.00	B	3,436.00	Z	SC
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00		
3110	Secretary, Rec and Park Comm.	A	1.00	2,199.00	B	2,737.00	Z	
3140	Gen Mgr, Rec Park Dept	A	1.00	4,206.00	B	5,241.00	Z	
3302	Vendor	A	4.00	1,177.00	B	1,425.00		
4321	Cashier 2	A	3.00	1,470.00	B	1,782.00		
6137	Assistant Industrial Hygienist	C	0.75	2,089.00	B	2,602.00	Z	SC
6138	Industrial Hygienist	C	0.50	2,772.00	B	3,453.00	Z	SC
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00	Z	SC
6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B	3,931.00	Z	SC
8139	Industrial Injury Investigator	A	1.00	1,876.00	B	2,281.00	Z	
TEMP	Temporary Position	A	0.37	0.00	B	0.00	Z	

Grant Total	57.62
Project Total	57.62
Subfund Total	57.62
Index Total	57.62
Program Total	57.62

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : REC Recreation And Park Commission

2002-2003

Index Code : REC620773
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1364	Special Assistant 5	A	2.00	1,547.00	B 1,923.00				
3280	Assistant Recreation Director	A	10.00	1,407.00	B 1,706.00			SC	
3284	Recreation Director	A	116.25	1,495.00	B 1,814.00				
3284	Recreation Director	L	48.00	1,495.00	B 1,814.00				
3287	Asst Recreation Supervisor	A	9.00	2,089.00	B 2,539.00		Z		
3289	Recreation Supervisor	A	1.00	2,110.00	B 2,564.00		Z		
3291	Principal Recreation Sprv	A	4.00	2,430.00	B 2,953.00		Z		
3548	Curator Natrl Science, Jr Musm	A	2.00	1,853.00	B 2,309.00		Z		
TEMP	Temporary Position	A	9.47	0.00	B 0.00		Z		
Grant Total			201.72						
Project Total			201.72						
Subfund Total			201.72						
Index Total			201.72						

Index Code : RECAQUAT_CB
Program : FAL CHILDREN'S BASELINE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3202	Locker Room Attendant	A	12.00	936.00	B 1,134.00				
3204	Swimming Pool Cashier-Clerk	A	11.00	1,375.00	B 1,666.00				
3210	Swimming Instr/Pool Lifeguard	A	20.00	1,339.00	B 1,622.00				
3214	Senior Swimming Instructor	A	8.00	1,796.00	B 2,183.00				
3291	Principal Recreation Sprv	A	1.00	2,430.00	B 2,953.00		Z		
Grant Total			52.00						
Project Total			52.00						
Subfund Total			52.00						
Index Total			52.00						
Program Total			253.72						
Department Total			1,157.29						

Department : REG Registrar

2002-2003

Index Code : 805002
Program : FCH ELECTIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1052	IS Business Analyst	C	1.00	2,183.00	B 2,813.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B 3,769.00		Z		
1128	Director of Elections	A	1.00	3,689.00	B 4,591.00		Z		
1408	Principal Clerk	A	1.00	1,805.00	B 2,194.00				
1408	Principal Clerk	C	5.75	1,805.00	B 2,194.00				
1410	Chief Clerk	A	2.00	2,069.00	B 2,514.00		Z		
1450	Executive Secretary 1	A	1.00	1,805.00	B 2,194.00				
1471	Elections Worker	A	1.00	1,528.00	B 1,853.00				
1471	Elections Worker	C	2.00	1,528.00	B 1,853.00				
1471	Elections Worker	S	1.00	1,528.00	B 1,853.00			SC	
1823	Senior Administrative Analyst	S	1.00	2,360.00	B 2,940.00		Z		
1842	Management Assistant	L	2.00	1,960.00	B 2,383.00		Z		
1842	Management Assistant	S	1.00	1,960.00	B 2,383.00		Z	SC	
1844	Senior Management Assistant	L	1.00	2,247.00	B 2,732.00		Z		
AC36	Deputy Director Admin Svcs	A	3.00	3,162.00	B 3,940.00		Z	SC	
TEMP	Temporary Position	A	17.03	0.00	B 0.00		Z		
Grant Total			41.78						
Project Total			41.78						
Subfund Total			41.78						
Index Total			41.78						

Index Code : 805011
Program : FCH ELECTIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
AC35	Bd/Comm Secretary 3	N	0.75	2,577.00	B 3,208.00			SC	
Grant Total			0.75						
Project Total			0.75						
Subfund Total			0.75						
Index Total			0.75						

Grant Total	1.60
Project Total	1.60
Subfund Total	1.60
Index Total	1.60
Program Total	52.86
Department Total	52.86

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

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Department : RET Retirement Services

Index Code : 440004
Program : EDC EMPLOYEE DEFERRED COMPENSATION PLAN
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PRS001 EMPLOYEE DEFERRED COMPENSATION PLAN
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1371	Special Assistant 12	C	1.00	2,577.00		B		3,208.00		Z	SC	
1426	Senior Clerk Typist	C	0.50	1,506.00		B		1,827.00			SC	
1652	Senior Accountant	C	0.50	1,895.00		B		2,360.00		Z	SC	
Grant Total			2.00									
Project Total			2.00									
Subfund Total			2.00									
Index Total			2.00									
Program Total			2.00									

Index Code : 445001
Program : FDD RETIREMENT SERVICES
Sub-Fund : 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00		B		3,101.00		Z		
1071	IS Manager	A	1.00	3,351.00		B		4,891.00		Z		
1114	Administrator, Retirement Svcs	A	1.00	2,902.00		B		3,618.00		Z		
1209	Benefits Technician	A	5.00	1,554.00		B		1,886.00				
1209	Benefits Technician	L	1.00	1,554.00		B		1,886.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00		B		2,247.00			SC	
1244	Senior Personnel Analyst	A	1.00	2,442.00		B		3,041.00		Z		
1370	Special Assistant 11	C	1.00	2,395.00		B		2,983.00		Z	SC	
1404	Clerk	A	1.00	1,323.00		B		1,603.00				
1424	Clerk Typist	A	1.00	1,375.00		B		1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1650	Accountant	A	1.00	1,710.00		B		2,130.00				
1652	Senior Accountant	A	1.50	1,895.00		B		2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00		B		2,800.00		Z		
1657	Senior Systems Accountant	A	2.00	2,602.00		B		3,241.00		Z		
1750	Microphoto/Imaging Technician	A	1.00	1,200.00		B		1,454.00				
1750	Microphoto/Imaging Technician	C	2.00	1,200.00		B		1,454.00				
1752	Sr. Microphoto/Imaging Tech.	A	2.00	1,539.00		B		1,867.00				
1812	Assistant Retirement Analyst	A	15.00	1,960.00		B		2,383.00				
1812	Assistant Retirement Analyst	L	1.00	1,960.00		B		2,383.00				
1813	Senior Benefits Analyst	A	5.00	2,226.00		B		2,706.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : RET Retirement Services

2002-2003

1814	Benefits Supervisor	A	2.00	2,666.00	B	3,241.00	
TEMP	Temporary Position	A	6.37	0.00	B	0.00	

Z
Z

Grant Total	56.87
Project Total	56.87
Subfund Total	56.87
Index Total	56.87
Program Total	56.87

Index Code : 445002
Program : FDF INVESTMENT
Sub-Fund : 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1117	Dep Dir for Investments, Ret	T	1.00	7,462.00 B 9,295.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00 B 2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00 B 2,371.00				
1654	Principal Accountant	A	1.00	2,247.00 B 2,800.00		Z		
1658	Chief Accountant	A	1.00	2,779.00 B 3,460.00		Z		
4331	Security Analyst	A	5.00	2,700.00 B 3,282.00		Z		
4333	Senior Investment Officer	A	4.00	3,527.00 B 4,397.00		Z		
TEMP	Temporary Position	A	0.53	0.00 B 0.00		Z		
	Grant Total		14.53					
	Project Total		14.53					
	Subfund Total		14.53					
	Index Total		14.53					
	Program Total		14.53					

Index Code : 445003
Program : FED ADMINISTRATION
Sub Fund : 7P RET ERT EMPLOYEES RETIREMENT TRUST
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1110	Ex Asst to Ex Dir, Retirement	A	1.00	2,607.00 B 3,248.00		Z		
1110	Ex Asst to Ex Dir, Retirement	N	0.75	2,607.00 B 3,248.00		Z	SC	
1112	Retirement System General Mgr	A	1.00	4,551.00 B 5,667.00		Z		
1113	Deputy Director, Retirement Sys	A	1.00	3,589.00 B 4,471.00		Z		
1446	Secretary 2	A	1.00	1,658.00 B 2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00 B 2,194.00				
1816	Actuary	A	1.00	3,426.00 B 4,270.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : RET Retirement Services

2002-2003

Grant Total	6.75
Project Total	6.75
Subfund Total	6.75
Index Total	6.75
Program Total	6.75
Department Total	80.15

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : RNT Rent Arbitration Board 2002-2003

Index Code : 655004
Program : CCC RENT BOARD
Sub-Fund : 2S NDP RAB RENT ARBITRATION BOARD FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0112	BdComm Mbr, Grp3,M=\$50/Mtg	A	0.00	50.00	D 50.00				
1105	Ex Dir, Rent Arbitration Board	A	1.00	3,689.00	B 4,591.00		Z		
1107	Dep Dir, Rent Arb Board	A	1.00	2,806.00	B 3,493.00		Z		
1270	Departmental Personnel Officer	A	0.25	2,835.00	B 3,527.00		Z		
1424	Clerk Typist	N	0.75	1,375.00	B 1,666.00				
1446	Secretary 2	A	3.00	1,658.00	B 2,014.00			SC	
1458	Legal Secretary 1	L	1.00	1,923.00	B 2,337.00				
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z		
2975	Citizens Complaint Officer	A	9.00	1,960.00	B 2,383.00		Z		
2975	Citizens Complaint Officer	L	1.00	1,960.00	B 2,383.00		Z		
2982	Rent Board Supervisor	A	1.00	1,980.00	B 2,466.00		Z		
8176	Trial Atty, Civil & Criminal	A	9.00	3,126.00	B 3,888.00		Z		
8176	Trial Atty, Civil & Criminal	L	1.00	3,126.00	B 3,888.00		Z		
8178	Sr Atty, Civil & Criminal	A	2.00	3,703.00	B 4,617.00		Z		
TEMP	Temporary Position	A	3.99	0.00	B 0.00		Z		
Grant Total			34.99						
Project Total			34.99						
Subfund Total			34.99						
Index Total			34.99						
Program Total			34.99						
Department Total			34.99						

Department : SCI Academy Of Sciences

2002-2003

Index Code : 605001
Program : EEH ACADEMY OF SCIENCES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
7205	Chief Stationary Engineer	A	1.00	2,899.00 B 2,957.00				
7334	Stationary Engineer	A	7.00	2,305.00 B 2,351.00				
Grant Total			8.00					
Project Total			8.00					
Subfund Total			8.00					
Index Total			8.00					
Program Total			8.00					
Department Total			8.00					

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff

2002-2003

Index Code : 060311
 Program : AKD BESH CASE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8300	Sheriff's Cadet	A	1.00	996.00		B		1,206.00				
8304	Deputy Sheriff	A	30.00	1,937.00		B		2,534.00				
8420	Rehabilitation Svcs Coord	A	2.00	2,215.00		B		2,693.00		Z		
Grant Total			33.00									
Project Total			33.00									
Subfund Total			33.00									
Index Total			33.00									
Program Total			33.00									

Index Code : 060174
 Program : AKH JAIL PROGRAMS
 Sub-Fund : 2S PPF SHI SHERIFF-INMATE PROGRAM FUND
 Project : PSHSIP
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
3402	Farmer	A	0.50	1,528.00		B		1,899.00				
8300	Sheriff's Cadet	A	2.00	996.00		B		1,206.00				
8420	Rehabilitation Svcs Coord	A	2.00	2,215.00		B		2,693.00		Z		
TEMP	Temporary Position	A	1.06	0.00		B		0.00		Z		
Grant Total			5.56									
Project Total			5.56									
Subfund Total			5.56									
Index Total			5.56									

Index Code : 060306
 Program : AKH JAIL PROGRAMS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	A	2.00	1,937.00		B		2,534.00				
8313	Administrator of Prisoner Svcs	A	1.00	2,847.00		B		3,547.00		Z		
8420	Rehabilitation Svcs Coord	A	1.00	2,215.00		B		2,693.00		Z		

Department : SHF Sheriff

2002-2003

Grant Total 4.00
Project Total 4.00
Subfund Total 4.00
Index Total 4.00
Program Total 9.56

Index Code : 060055
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SFCOPS03SH COPS PROGRAM YR. 7-SHERIFF

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	OG	2.00	1,937.00		B		2,534.00				02

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 060056
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB603SH SHERIFF

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	OG	2.00	1,937.00		B		2,534.00				02

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 060057
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP03SH SHERIFF

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8300	Sheriff's Cadet	G	2.00	996.00		B		1,206.00				02

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff

2002-2003

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 060081
Program : AXI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SHMIOC00 DEMONSTRATION GRANT SB1485 YEAR 1

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1823	Senior Administrative Analyst	G	1.00	2,360.00		B		2,940.00		Z		02

Grant Total 1.00
Project Total 1.00
Subfund Total 1.00
Index Total 1.00

Index Code : 060201
Program : AXI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SHLSP 01SH 00-01 LIFE SKILLS FOR PRISONERS GRANT

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8420	Rehabilitation Svcs Coord	GT	2.00	2,215.00		B		2,693.00		Z		

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00
Program Total 9.00

Index Code : 065008
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	A	2.00	1,937.00		B		2,534.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff 2002-2003

Grant Total 2.00
Project Total 2.00
Subfund Total 2.00
Index Total 2.00

Index Code : 065009
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8304	Deputy Sheriff	A	12.00	1,937.00		B		2,534.00				
8308	Sheriff's Sergeant	A	2.00	2,367.00		B		3,096.00				

Grant Total 14.00
Project Total 14.00
Subfund Total 14.00
Index Total 14.00

Index Code : 065019
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8312	Sheriff's Captain	N	0.75	3,111.00		B		4,069.00		Z	SC	
TEMP	Temporary Position	N	0.54	0.00		B		0.00		Z	SC	

Grant Total 1.29
Project Total 1.29
Subfund Total 1.29
Index Total 1.29
Program Total 17.29

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Run Time 15:55:05

2002-2003

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
8217	Station Officer	A	1.00	1,914.00	B	2,326.00				
8300	Sheriff's Cadet	A	4.00	996.00	B	1,206.00				
8304	Deputy Sheriff	A	11.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	2.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	1.00	2,367.00	B	3,096.00				
8420	Rehabilitation Svcs Coord	A	4.00	2,215.00	B	2,693.00		Z		
8470	Ex Dir, County Parole Comm	A	1.00	2,933.00	B	3,653.00		Z		
	Grant Total		24.00							
	Project Total		24.00							
	Subfund Total		24.00							
	Index Total		24.00							
	Program Total		24.00							

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
8304	Deputy Sheriff	A	156.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	9.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	8.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	6.00	2,713.00	B	3,549.00				
8312	Sheriff's Captain	A	2.00	3,111.00	B	4,069.00		Z		
	Grant Total		182.00							
	Project Total		182.00							
	Subfund Total		182.00							
	Index Total		182.00							
	Program Total		182.00							

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff

2002-2003

Index Code : 060309
 Program : AKN COUNTY JAIL 8 & 9
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00 B 3,424.00				
7334	Stationary Engineer	A	2.00	2,305.00 B 2,351.00			SC	
7334	Stationary Engineer	S	2.00	2,305.00 B 2,351.00				
7345	Electrician	A	1.00	2,166.00 B 2,700.00			SC	
7347	Plumber	A	1.00	2,354.00 B 2,933.00				
8300	Sheriff's Cadet	A	1.00	996.00 B 1,206.00				
8304	Deputy Sheriff	A	167.00	1,937.00 B 2,534.00				
8306	Senior Deputy Sheriff	A	6.00	2,146.00 B 2,807.00				
8308	Sheriff's Sergeant	A	10.00	2,367.00 B 3,096.00				
8310	Sheriff's Lieutenant	A	8.00	2,713.00 B 3,549.00				
8312	Sheriff's Captain	A	2.00	3,111.00 B 4,069.00		Z		
8420	Rehabilitation Svcs Coord	A	2.00	2,215.00 B 2,693.00		Z		
Grant Total			203.00					
Project Total			203.00					
Subfund Total			203.00					
Index Total			203.00					
Program Total			203.00					

Index Code : 060310
 Program : AKO SAN BRUNO JAILS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
1936	Senior Storekeeper	A	1.00	1,539.00 B 1,867.00				
3402	Farmer	A	0.50	1,528.00 B 1,899.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00 B 3,424.00				
7334	Stationary Engineer	A	6.00	2,305.00 B 2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00 B 2,657.00				
7347	Plumber	A	1.00	2,354.00 B 2,933.00				
8300	Sheriff's Cadet	A	1.00	996.00 B 1,206.00				
8304	Deputy Sheriff	A	108.00	1,937.00 B 2,534.00				
8304	Deputy Sheriff	L	19.00	1,937.00 B 2,534.00				
8306	Senior Deputy Sheriff	A	9.00	2,146.00 B 2,807.00				
8308	Sheriff's Sergeant	A	10.00	2,367.00 B 3,096.00				
8310	Sheriff's Lieutenant	A	10.00	2,713.00 B 3,549.00				
8312	Sheriff's Captain	A	3.00	3,111.00 B 4,069.00		Z		
8420	Rehabilitation Svcs Coord	A	5.00	2,215.00 B 2,693.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff

2002-2003

Grant Total 176.50
Project Total 176.50
Subfund Total 176.50
Index Total 176.50
Program Total 176.50

Index Code : 060312
Program : AKP JAIL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1938	Stores & Equip Asst Sprv	A	1.00	1,867.00	B	2,269.00			SC	
8108	Senior Legal Process Clerk	A	19.00	1,573.00	B	1,909.00				
8174	Attorney, Civil & Criminal	A	1.00	2,571.00	B	3,199.00		Z		
8304	Deputy Sheriff	A	59.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	6.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	6.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	1.00	2,713.00	B	3,549.00				
8314	Chief Deputy Sheriff	A	1.00	3,430.00	B	4,486.00		Z		
8420	Rehabilitation Svcs Coord	A	1.00	2,215.00	B	2,693.00		Z		

Grant Total 95.00
Project Total 95.00
Subfund Total 95.00
Index Total 95.00
Program Total 95.00

Index Code : 060302
Program : AKR RECRUITMENT & TRAINING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
8302	Deputy Sheriff 1	L	25.00	1,593.00	B	2,086.00				
8304	Deputy Sheriff	A	6.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	3.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	2.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	1.00	2,713.00	B	3,549.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff

2002-2003

Grant Total	37.00
Project Total	37.00
Subfund Total	37.00
Index Total	37.00
Program Total	37.00

Index Code : 065016
Program : AMC COURT SECURITY AND PROCESS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8300	Sheriff's Cadet	A	7.00	996.00	B 1,206.00				
8304	Deputy Sheriff	A	31.25	1,937.00	B 2,534.00				
8304	Deputy Sheriff	C	1.00	1,937.00	B 2,534.00			SC	
8306	Senior Deputy Sheriff	A	46.00	2,146.00	B 2,807.00				
8308	Sheriff's Sergeant	A	1.00	2,367.00	B 3,096.00				
8310	Sheriff's Lieutenant	S	1.00	2,713.00	B 3,549.00			SC	
8312	Sheriff's Captain	S	1.00	3,111.00	B 4,069.00		Z	SC	

Grant Total	88.25
Project Total	88.25
Subfund Total	88.25
Index Total	88.25
Program Total	88.25

Index Code : 060305
Program : AMG CIVIL ENFORCEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8108	Senior Legal Process Clerk	A	9.00	1,573.00	B 1,909.00				
8108	Senior Legal Process Clerk	S	1.00	1,573.00	B 1,909.00			SC	
8109	Document Examiner Technician	A	1.00	1,736.00	B 2,110.00				
8304	Deputy Sheriff	A	3.00	1,937.00	B 2,534.00				
8306	Senior Deputy Sheriff	A	6.00	2,146.00	B 2,807.00				
8308	Sheriff's Sergeant	A	2.00	2,367.00	B 3,096.00				
8310	Sheriff's Lieutenant	A	1.00	2,713.00	B 3,549.00				
TEMP	Temporary Position	A	1.06	0.00	B 0.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff

2002-2003

Grant Total	24.06
Project Total	24.06
Subfund Total	24.06
Index Total	24.06
Program Total	24.06

Index Code : 065014
 Program : ASB ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1312	Public Information Officer	A	1.00	1,831.00		B		2,281.00				
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
1506	Confidential Scty to Sheriff	A	1.00	2,058.00		B		2,564.00		Z		
8180	Pr Atty, Civil & Criminal	A	1.00	4,286.00		B		5,345.00		Z		
8300	Sheriff's Cadet	A	1.00	996.00		B		1,206.00				
8304	Deputy Sheriff	A	1.00	1,937.00		B		2,534.00				
8308	Sheriff's Sergeant	A	1.00	2,367.00		B		3,096.00				
8314	Chief Deputy Sheriff	A	1.00	3,430.00		B		4,486.00		Z		
8315	Assistant Sheriff	A	1.00	3,460.00		B		4,311.00		Z		
8348	Undersheriff	A	1.00	3,703.00		B		4,617.00		Z		
8350	Sheriff	A	1.00	4,665.40		B		4,665.40		Z		

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00
Program Total	11.00

Index Code : 060304
 Program : ASL DEPARTMENTAL SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
0932	Manager IV	A	1.00	3,087.00		B		4,238.00		Z	SC	
1023	IS Administrator 3	T	1.00	2,490.00		B		3,101.00		Z	SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00		B		2,247.00			SC	
1222	Sr Payroll & Personnel Clerk	T	1.00	1,849.00		B		2,247.00			SC	
1224	Pr Payroll & Personnel Clerk	T	1.00	2,038.00		B		2,478.00			SC	
1241	Personnel Analyst	A	1.00	1,723.00		B		2,599.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,896.00		B		3,608.00		Z		

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : SHF Sheriff 2002-2003

1426	Senior Clerk Typist	C	1.00	1,506.00	B	1,827.00		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00		SC
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00	Z	
1660	Mgr, Budget and Performance	A	1.00	2,918.00	B	3,633.00	Z	SC
1823	Senior Administrative Analyst	A	2.00	2,360.00	B	2,940.00	Z	SC
8300	Sheriff's Cadet	A	1.00	996.00	B	1,206.00	Z	
8304	Deputy Sheriff	A	6.00	1,937.00	B	2,534.00		
8306	Senior Deputy Sheriff	A	4.00	2,146.00	B	2,807.00		
8308	Sheriff's Sergeant	A	2.00	2,367.00	B	3,096.00		
8310	Sheriff's Lieutenant	A	1.00	2,713.00	B	3,549.00		
8314	Chief Deputy Sheriff	A	1.00	3,430.00	B	4,486.00	Z	
Grant Total			29.00					
Project Total			29.00					
Subfund Total			29.00					
Index Total			29.00					

Index Code : 060314
Program : ASL DEPARTMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
8300	Sheriff's Cadet	A	24.00	996.00	B 1,206.00				
8304	Deputy Sheriff	A	13.00	1,937.00	B 2,534.00				
8306	Senior Deputy Sheriff	A	2.00	2,146.00	B 2,807.00				
8308	Sheriff's Sergeant	A	2.00	2,367.00	B 3,096.00				
Grant Total			41.00						
Project Total			41.00						
Subfund Total			41.00						
Index Total			41.00						
Program Total			70.00						
Department Total			979.66						

Department : TIS Telecom and Info Services

2002-2003

Index Code : 750019
 Program : BAK OPERATIONS & INFRASTRUCTURE
 Sub-Fund : 61 TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
 Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	14.00	1,440.00	B	1,787.00				
1003	IS Operator-Senior	A	6.00	1,646.00	B	2,048.00				
1004	IS Operator-Analyst	A	1.00	1,805.00	B	2,247.00				
1005	IS Operator-Supervisor	A	4.00	2,009.00	B	2,502.00				
1021	IS Administrator 1	A	2.00	1,686.00	B	2,099.00		Z		
1022	IS Administrator 2	A	12.00	2,048.00	B	2,551.00		Z		
1022	IS Administrator 2	S	3.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	L	3.00	2,490.00	B	3,101.00		Z	SC	
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1024	IS Administrator-Supervisor	A	3.00	2,679.00	B	3,337.00		Z	SC	
1042	IS Engineer-Journey	A	2.00	2,706.00	B	3,486.00		Z		
1042	IS Engineer-Journey	A	11.00	2,706.00	B	3,486.00		Z	SC	
1042	IS Engineer-Journey	R	1.00	2,706.00	B	3,486.00		Z		
1042	IS Engineer-Journey	T	3.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	15.00	2,997.00	B	3,862.00		Z	SC	
1043	IS Engineer-Senior	O	1.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	5.00	3,226.00	B	4,155.00		Z		02
1044	IS Engineer-Principal	S	1.00	3,226.00	B	4,155.00		Z		
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z	SC	
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1070	IS Project Director	T	1.00	3,226.00	B	4,155.00		Z		
1071	IS Manager	A	2.00	3,351.00	B	4,891.00		Z	SC	
1071	IS Manager	A	8.00	3,351.00	B	4,891.00		Z	SC	
1071	IS Manager	T	1.00	3,351.00	B	4,891.00		Z		
1073	IS Director	A	1.00	4,013.00	B	5,810.00		Z	SC	
1402	Junior Clerk	A	2.00	1,217.00	B	1,474.00			SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00			SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1739	Computer Ops Supervisor 2	A	1.00	2,348.00	B	2,926.00		Z	SC	
1932	Assistant Storekeeper	O	1.00	1,320.00	B	1,600.00				
5246	Radio Engineer	A	1.00	3,248.00	B	4,044.00		Z		02
7257	Communication Line Sprvl	A	1.00	2,449.00	B	3,047.00				
7257	Communication Line Sprvl	L	1.00	2,449.00	B	3,047.00				
7273	Communications Line Wrk Sprv 2	A	1.00	2,726.00	B	3,396.00				
7275	Telecommunications Tech Supv	A	2.00	2,726.00	B	3,396.00				
7308	Cable Splicer	A	14.00	2,449.00	B	3,047.00				
7308	Cable Splicer	L	1.00	2,449.00	B	3,047.00				
7308	Cable Splicer	O	1.00	2,449.00	B	3,047.00				
7338	Electrical Line Worker	A	4.00	2,199.00	B	2,737.00				02
7338	Electrical Line Worker	L	4.00	2,199.00	B	2,737.00				

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7338	Electrical Line Worker	O	1.00	2,199.00	B	2,737.00			
7338	Electrical Line Worker	S	1.00	2,199.00	B	2,737.00			02
7362	Communications Systems Tech	A	20.00	2,745.00	B	3,337.00		SC	
7362	Communications Systems Tech	O	1.00	2,745.00	B	3,337.00	Z	SC	
7368	Senior Comm Systems Technican	A	3.00	3,179.00	B	3,862.00	Z		02
7368	Senior Comm Systems Technican	A	1.00	3,179.00	B	3,862.00			
7430	Asst Electronic Main Tech	O	1.00	2,178.00	B	2,711.00		SC	
7432	Electrical Line Helper	A	5.00	1,871.00	B	2,332.00			02
7432	Electrical Line Helper	O	1.00	1,871.00	B	2,332.00			
8234	Fire Alarm Dispatcher	A	3.00	1,923.00	B	2,337.00			02
8236	Chief Fire Alarm Dispatcher	A	1.00	2,281.00	B	2,772.00			
AC23	Publ.SafetyWireCommPrgrMmgr	A	1.00	2,793.00	B	3,396.00		SC	
TEMP	Temporary Position	A	7.44	0.00	B	0.00		SC	

Grant Total	187.44
Project Total	187.44
Subfund Total	187.44
Index Total	187.44
Program Total	187.44

Index Code : 750020
 Program : BIT TECHNOLOGY SERVICES
 Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
 Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1022	IS Administrator 2	S	1.00	2,048.00	B	2,551.00	Z	SC	
1042	IS Engineer-Journey	A	3.00	2,706.00	B	3,486.00	Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00	Z	SC	
1043	IS Engineer-Senior	A	4.00	2,997.00	B	3,862.00	Z		
1044	IS Engineer-Principal	A	3.00	3,226.00	B	4,155.00	Z		
1044	IS Engineer-Principal	T	1.00	3,226.00	B	4,155.00	Z	SC	
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B	2,430.00			
1051	IS Business Analyst-Assistant	R	1.00	1,886.00	B	2,430.00			
1053	IS Business Analyst-Senior	A	20.00	2,527.00	B	3,256.00	Z		
1053	IS Business Analyst-Senior	O	1.00	2,527.00	B	3,256.00	Z		02
1053	IS Business Analyst-Senior	T	1.00	2,527.00	B	3,256.00	Z	SC	
1054	IS Business Analyst-Principal	A	14.00	2,926.00	B	3,769.00	Z		
1061	IS Program Analyst-Assistant	A	1.00	1,744.00	B	2,247.00		SC	
1061	IS Program Analyst-Assistant	A	5.00	1,744.00	B	2,247.00			
1062	IS Programmer Analyst	A	4.00	1,886.00	B	2,430.00	Z		
1063	IS Programmer Analyst-Senior	A	18.00	2,292.00	B	2,953.00	Z		
1064	IS Prg Analyst-Principal	A	3.00	2,666.00	B	3,436.00	Z	SC	
1064	IS Prg Analyst-Principal	A	7.00	2,666.00	B	3,436.00	Z		
1064	IS Prg Analyst-Principal	O	4.00	2,666.00	B	3,436.00	Z		02
1070	IS Project Director	A	4.00	3,226.00	B	4,155.00	Z	SC	

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1070	IS Project Director	A	12.00	3,226.00	B	4,155.00	Z	
1070	IS Project Director	S	1.00	3,226.00	B	4,155.00	Z	SC
1071	IS Manager	A	7.00	3,351.00	B	4,891.00	Z	
1071	IS Manager	T	1.00	3,351.00	B	4,891.00	Z	SC
1073	IS Director	A	1.00	4,013.00	B	5,810.00	Z	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00		
TEMP	Temporary Position	A	1.63	0.00	B	0.00		
Grant Total			121.63					
Project Total			121.63					
Subfund Total			121.63					
Index Total			121.63					

Index Code : 750299
Program : BIT TECHNOLOGY SERVICES
Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project : PTIEUC01 TECHNICAL LEARNING CENTER
Grant :

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	R	1.00	2,926.00 B 3,769.00		Z	SC	
Grant Total			1.00					
Project Total			1.00					
Subfund Total			1.00					
Index Total			1.00					
Program Total			122.63					

Index Code : 750022
Program : BIU ADMINISTRATION
Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low / Pay Type / High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	S	1.00	1,805.00 B 2,194.00			SC	
Grant Total			1.00					
Project Total			1.00					

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Index Code : 750022
Program : BIU ADMINISTRATION
Sub-Fund : 61 TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B 3,403.00		Z	SC	
0922	Manager I	R	1.00	2,478.00	B 3,403.00		Z	SC	
0923	Manager II	A	1.00	2,666.00	B 3,661.00		Z	SC	
0933	Manager V	A	1.00	3,320.00	B 4,561.00		Z	SC	
0953	Dep Dir III	S	1.00	3,574.00	B 4,905.00		Z	SC	
0963	Dept Head III	A	1.00	4,067.00	B 5,581.00		Z	SC	
1033	IS Trainer-Senior	A	1.00	2,490.00	B 3,101.00		Z		
1220	Payroll Clerk	A	1.00	1,686.00	B 2,048.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00			SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1241	Personnel Analyst	A	1.00	1,723.00	B 2,599.00		Z	SC	
1244	Senior Personnel Analyst	A	2.00	2,442.00	B 3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B 3,527.00		Z		
1426	Senior Clerk Typist	A	3.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00			SC	
1454	Executive Secretary 3	A	1.00	2,069.00	B 2,577.00				
1632	Senior Account Clerk	A	4.00	1,638.00	B 1,990.00				
1652	Senior Accountant	A	2.00	1,895.00	B 2,360.00		Z		
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z	SC	
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z	SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	A	3.00	2,758.00	B 3,436.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B 3,436.00		Z		
1934	Storekeeper	A	2.00	1,447.00	B 1,752.00				
2708	Custodian	A	1.00	1,381.00	B 1,674.00				
5177	Safety Officer	C	1.00	3,056.00	B 3,807.00		Z	SC	
TEMP	Temporary Position	A	1.59	0.00	B 0.00		Z		
Grant Total			38.59						
Project Total			38.59						
Subfund Total			39.59						
Index Total			39.59						

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Department : FIS Telecom and Info Services

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Index Code : 750028
Program : BIU ADMINISTRATION
Sub Fund : 6I TIF NPR
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1052	IS Business Analyst	S	2.00	2,183.00	B	2,813.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00		Z	SC	
1706	Telephone Operator	A	1.00	1,313.00	B	1,592.00				
1708	Senior Telephone Operator	A	1.00	1,447.00	B	1,752.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
Grant Total			6.00							
Project Total			6.00							
Subfund Total			6.00							
Index Total			6.00							
Program Total			45.59							

Index Code : 750053
Program : BK4 POLICY & PLANNING
Sub Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00		Z		
1766	Media Production Tech	A	4.00	1,503.00	B	1,867.00				
1767	Media Programming Spec	A	2.00	1,744.00	B	2,172.00				
1769	Media Production Supv	A	1.00	2,166.00	B	2,700.00		Z		
1775	Cable Television Mgr	A	1.00	3,403.00	B	4,238.00		Z		
TEMP	Temporary Position	A	0.06	0.00	B	0.00		Z		
Grant Total			10.06							
Project Total			10.06							
Subfund Total			10.06							
Index Total			10.06							

Department : TTX Treasurer/Tax Collector

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Index Code :	085022	
Program :	FC2	LEGAL SERVICE
Sub-Fund :	1G AGF AAA	GF-NON-PROJECT-CONTROLLED
Project :		
Grant :		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1458	Legal Secretary 1	A	1.00	1,923.00	B	2,337.00			
1460	Legal Secretary 2	A	1.00	2,069.00	B	2,514.00			
8173	Legal Assistant	A	2.00	1,951.00	B	2,430.00			
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B	4,617.00	Z		
8190	Attorney, Tax Collector	A	1.00	4,527.00	B	5,636.00	Z		
	Grant Total		6.00						
	Project Total		6.00						
	Subfund Total		6.00						
	Index Total		6.00						
	Program Total		6.00						

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Index Code :      085025
Program    :      FCL          TREASURY
Sub-Fund   :      1G AGF AAA   GF-NON-PROJECT-CONTROLLED
Project    :
Grant       :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0931	Manager III	A	1.00	2,868.00	B	3,940.00				
1367	Special Assistant 8	A	5.00	1,914.00	B	2,383.00		Z	SC	
1404	Clerk	A	3.00	1,323.00	B	1,603.00			SC	
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00			SC	
4310	Commercial Div Asst Sprv	A	1.00	2,014.00	B	2,507.00			SC	
4311	Cust. Svc. Bill & Coll. Supv.	A	1.80	2,521.00	B	3,138.00		Z		
4321	Cashier 2	A	10.00	1,470.00	B	1,782.00		Z		
4322	Cashier 3	A	3.00	1,646.00	B	1,999.00				
TEMP	Temporary Position	A	4.15	0.00	B	0.00				
	Grant Total		31.95							
	Project Total		31.95							
	Subfund Total		31.95							
	Index Total		31.95							

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Department : TTX Treasurer/Tax Collector

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Index Code : 085036
Program : FCL TREASURY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1634	Principal Account Clerk	A	1.00	1,849.00	B 2,247.00				
1654	Principal Accountant	A	0.75	2,247.00	B 2,800.00		Z		
Grant Total			1.75						
Project Total			1.75						
Subfund Total			1.75						
Index Total			1.75						
Program Total			33.70						

Index Code : 080024
Program : FCM INVESTMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1632	Senior Account Clerk	A	0.50	1,638.00	B 1,990.00				
1634	Principal Account Clerk	A	0.50	1,849.00	B 2,247.00				
1654	Principal Accountant	A	0.25	2,247.00	B 2,800.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	0.20	2,521.00	B 3,138.00		Z		
4377	Asst Cash Mgt & Investment	A	1.00	2,793.00	B 3,479.00		Z		
4378	Cash Mgt & Investment Officer	A	0.50	3,359.00	B 4,188.00		Z		
Grant Total			2.95						
Project Total			2.95						
Subfund Total			2.95						
Index Total			2.95						

Index Code : 085026
Program : FCM INVESTMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1632	Senior Account Clerk	A	0.50	1,638.00	B 1,990.00				
1634	Principal Account Clerk	A	0.50	1,849.00	B 2,247.00				
4377	Asst Cash Mgt & Investment	A	1.00	2,793.00	B 3,479.00		Z		
4378	Cash Mgt & Investment Officer	A	0.50	3,359.00	B 4,188.00		Z		

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Department : TTX Treasurer/Tax Collector

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Grant Total 2.50
Project Total 2.50
Subfund Total 2.50
Index Total 2.50
Program Total 5.45

Index Code : 085015
Program : FCN PROPERTY TAX/LICENSING
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1410	Chief Clerk	A	1.00	2,069.00		B		2,514.00		Z	SC	
1630	Account Clerk	LN	1.50	1,418.00		B		1,719.00			SC	
1632	Senior Account Clerk	A	2.00	1,638.00		B		1,990.00			SC	

Grant Total 4.50
Project Total 4.50
Subfund Total 4.50
Index Total 4.50

Index Code : 085027
Program : FCN PROPERTY TAX/LICENSING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00		B		3,403.00		Z	SC	
1404	Clerk	A	1.00	1,323.00		B		1,603.00				
1630	Account Clerk	A	7.00	1,418.00		B		1,719.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00		B		2,940.00		Z		
1842	Management Assistant	A	1.00	1,960.00		B		2,383.00		Z		

Grant Total 11.00
Project Total 11.00
Subfund Total 11.00
Index Total 11.00
Program Total 15.50

Department : TTX Treasurer/Tax Collector

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Index Code : 085028
Program : FCO BUSINESS TAX
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0933	Manager V	A	1.00	3,320.00	B 4,561.00		Z	SC	
1063	IS Programmer Analyst-Senior	A	1.00	2,292.00	B 2,953.00		Z		
1404	Clerk	A	1.00	1,323.00	B 1,603.00		Z		
1424	Clerk Typist	A	4.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00				
1630	Account Clerk	L	1.00	1,418.00	B 1,719.00				
1632	Senior Account Clerk	A	2.00	1,638.00	B 1,990.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z		
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z		
4220	Personal Property Auditor	A	13.00	1,990.00	B 2,478.00		Z		
4222	Sr Personal Property Auditor	A	6.00	2,303.00	B 2,868.00		Z		
4224	Pr Personal Property Auditor	A	4.00	2,666.00	B 3,320.00		Z		
4226	Chief Personal Prop Auditor	A	1.00	2,890.00	B 3,597.00		Z		
TEMP	Temporary Position	A	2.31	0.00	B 0.00		Z		
Grant Total			40.31						
Project Total			40.31						
Subfund Total			40.31						
Index Total			40.31						

Index Code : 085031
Program : FCO BUSINESS TAX
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1630	Account Clerk	A	1.00	1,418.00	B 1,719.00				
1652	Senior Accountant	A	1.00	1,895.00	B 2,360.00		Z	SC	
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B 3,436.00		Z		
4220	Personal Property Auditor	A	1.00	1,990.00	B 2,478.00		Z		

Department : TTX Treasurer/Tax Collector

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Grant Total 7.00
Project Total 7.00
Subfund Total 7.00
Index Total 7.00
Program Total 47.31

Index Code : 085029
Program : FCQ TAXPAYER ASSISTANCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1408	Principal Clerk	A	8.00	1,805.00	B 2,194.00				
1410	Chief Clerk	A	2.00	2,069.00	B 2,514.00		Z		
4349	Dir of Real Estate, Tax Coll	A	1.00	2,401.00	B 2,989.00		Z		
TEMP	Temporary Position	A	1.30	0.00	B 0.00		Z		

Grant Total 12.30
Project Total 12.30
Subfund Total 12.30
Index Total 12.30
Program Total 12.30

Index Code : 085010
Program : FCS DELINQUENT REVENUE
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
4308	Senior Collections Officer	A	7.00	1,827.00	B 2,221.00				
4308	Senior Collections Officer	LN	0.25	1,827.00	B 2,221.00			SC	

Grant Total 7.25
Project Total 7.25
Subfund Total 7.25
Index Total 7.25

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Department : TTX Treasurer/Tax Collector

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Index Code : 085030
 Program : FCS DELINQUENT REVENUE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B 3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B 3,940.00		Z	SC	
1404	Clerk	A	1.00	1,323.00	B 1,603.00				
1408	Principal Clerk	R	1.00	1,805.00	B 2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B 1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B 1,990.00				
4308	Senior Collections Officer	A	16.00	1,827.00	B 2,221.00				
4308	Senior Collections Officer	L	0.75	1,827.00	B 2,221.00				
4308	Senior Collections Officer	N	0.75	1,827.00	B 2,221.00				
4308	Senior Collections Officer	S	1.00	1,827.00	B 2,221.00			SC	
4310	Commercial Div Asst Sprv	S	3.00	2,014.00	B 2,507.00		Z	SC	
4334	Investigator, Tax Collector	A	7.00	2,194.00	B 2,666.00				
4335	Sr Investigator, Tax Collector	A	3.00	2,292.00	B 2,786.00				
4337	Pr Investigator, Tax Collector	A	1.00	2,430.00	B 2,953.00				
TEMP	Temporary Position	A	2.33	0.00	B 0.00				
Grant Total			41.83						
Project Total			41.83						
Subfund Total			41.83						
Index Total			41.83						
Program Total			49.08						

Index Code : 085024
 Program : FEG ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
0922	Manager I	A	2.00	2,478.00	B 3,403.00		Z	SC	
1021	IS Administrator 1	A	1.00	1,686.00	B 2,099.00				
1023	IS Administrator 3	A	1.00	2,490.00	B 3,101.00		Z		
1043	IS Engineer Senior	A	1.00	2,997.00	B 3,862.00		Z		
1220	Payroll Clerk	A	1.00	1,686.00	B 2,048.00				
1244	Senior Personnel Analyst	A	1.00	2,442.00	B 3,041.00		Z		
1444	Secretary 1	A	1.00	1,436.00	B 1,740.00				
1654	Principal Accountant	A	1.00	2,247.00	B 2,800.00		Z		
1802	Research Assistant	A	1.00	1,761.00	B 2,140.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B 2,940.00		Z		

Department : TTX Treasurer/Tax Collector

2002-2003

1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00	Z	SC
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00	Z	
4373	Deputy Tax Administrator	A	1.00	4,128.00	B	5,140.00	Z	
4374	Tax Administrator	A	1.00	4,334.00	B	5,397.00	Z	
4384	Chief Assistant Treasurer	A	1.00	3,597.00	B	4,484.00	Z	
4390	Treasurer	A	1.00	5,372.72	B	5,372.72	Z	
TEMP	Temporary Position	A	0.34	0.00	B	0.00	Z	

Grant Total	17.34
Project Total	17.34
Subfund Total	17.34
Index Total	17.34
Program Total	17.34

Index Code	085032	
Program	FEH	TAX ASSESSMENT
Sub-Fund	1G AGF AAA	GF-NON-PROJECT-CONTROLLED
Project		
Grant		

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type /</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0922	Manager I	A	1.00	2,478.00	B	3,403.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00		Z	SC	
1632	Senior Account Clerk	L	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	3.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00
Program Total	9.00

Department Total	195.68

Department : TXC Taxi Commission

2002-2003

Index Code : 385023
Program : ACE TAXI ENFORCEMENT
Sub-Fund : 2S PPF PDT SFPD-TAXICAB ENFORCEMENT FUND
Project :
Grant :

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u> / <u>Pay Type</u> / <u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0114	BdComm Mbr, Grp5,M\$100/Mo	A	0.00	100.00 M 100.00				
0922	Manager I	A	1.00	2,478.00 B 3,403.00		Z	SC	
1424	Clerk Typist	N	0.75	1,375.00 B 1,666.00			SC	
1426	Senior Clerk Typist	N	0.75	1,506.00 B 1,827.00			SC	
1450	Executive Secretary 1	S	1.00	1,805.00 B 2,194.00			SC	
1840	Junior Management Assistant	N	0.75	1,727.00 B 2,099.00			SC	
Grant Total			4.25					
Project Total			4.25					
Subfund Total			4.25					
Index Total			4.25					
Program Total			4.25					
Department Total			4.25					

2002-2003

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00			
1312	Public Information Officer	A	1.00	1,831.00	B	2,281.00			
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
1650	Accountant	A	1.00	1,710.00	B	2,130.00			
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00			
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00	Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00	Z	SC	
5270	Senior Architect	A	1.00	3,557.00	B	4,428.00	Z	SC	
5506	Project Manager 3	A	1.00	4,755.00	B	4,874.00	Z	SC	
	Grant Total		10.00						
	Project Total		10.00						
	Subfund Total		10.00						
	Index Total		10.00						
	Program Total		11.00						
	Department Total		11.00						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

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Department : WAR War Memorial

Index Code : 465006
Program : EED OPERATIONS & MAINTENANCE
Sub-Fund : 2S WMF AAA WAR MEMORIAL-OPERATING NONPROJECT
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00		B		2,247.00				
1270	Departmental Personnel Officer	A	1.00	2,835.00		B		3,527.00		Z		
1426	Senior Clerk Typist	A	2.00	1,506.00		B		1,827.00				
1446	Secretary 2	A	2.00	1,658.00		B		2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00		B		2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00		B		2,371.00				
1654	Principal Accountant	A	1.00	2,247.00		B		2,800.00		Z		
1827	Administrative Services Mgr	A	1.00	2,407.00		B		2,997.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00		B		2,732.00		Z		
2708	Custodian	A	26.00	1,381.00		B		1,674.00				
2716	Custodial Assistant Supervisor	A	2.00	1,517.00		B		1,840.00				
2718	Custodial Supervisor	A	1.00	1,670.00		B		2,028.00				
2720	Janitorial Services Supervisor	A	1.00	1,840.00		B		2,236.00				
4119	Performing Arts Center Aide	A	3.00	2,028.00		B		2,466.00		Z		
4120	Asst Mngng Dir, WMPAC	A	1.00	3,035.00		B		3,777.00		Z		
4124	Mngng Dir, WarMem PerfArts Ctr	A	1.00	4,270.00		B		5,315.00		Z		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00		B		3,424.00				
7205	Chief Stationary Engineer	A	2.00	2,899.00		B		2,957.00				
7333	Apprentice Stationary Engineer	A	1.00	1,500.00		B		2,234.00				
7334	Stationary Engineer	A	9.00	2,305.00		B		2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00		B		2,657.00				
7345	Electrician	A	1.00	2,166.00		B		2,700.00				
7346	Painter	A	1.00	1,835.00		B		2,287.00				
7377	Stage Electrician	A	3.00	2,166.00		B		2,700.00				
7392	Window Cleaner	A	1.00	1,858.00		B		2,258.00				
8205	Institutional Police Sergeant	A	2.00	1,985.00		B		2,472.00				
8206	Institutional Police Captain	A	1.00	2,412.00		B		3,005.00				
8207	Bldg & Grounds Patrol Officer	A	23.00	1,539.00		B		1,867.00				
TEMP	Temporary Position	A	5.09	0.00		B		0.00				

Grant Total 98.09
Project Total 98.09
Subfund Total 98.09
Index Total 98.09
Program Total 98.09

Department Total 98.09

Department : WOM Com On the Status of Women

2002-2003

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Index Code :      485003
Program    :      CAE           COMMISSION ON STATUS OF WOMEN
Sub-Fund   :      1G AGF AAA    GF-NON-PROJECT-CONTROLLED
Project    :
Grant      :

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<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/ Pay Type / High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
0111	BdComm Mbr, Grp2,M=\$25/Mtg	A	0.00	25.00	D	25.00			
0961	Dept Head I	S	1.00	3,087.00	B	4,238.00			
1270	Departmental Personnel Officer	A	0.25	2,835.00	B	3,527.00	Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00	Z		
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00			
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00	Z		
1823	Senior Administrative Analyst	T	2.50	2,360.00	B	2,940.00	Z		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00	Z	SC	
TEMP	Temporary Position	A	0.09	0.00	B	0.00	Z		
	Grant Total		7.84						
	Project Total		7.84						
	Subfund Total		7.84						
	Index Total		7.84						
	Program Total		7.84						
	Department Total		7.84						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department 2002-2003

Index Code : 471301
Program : BCF CITY DISTRIBUTION
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1478	Senior Water Services Clerk	A	1.00	1,702.00	B 2,069.00				
1705	Communications Dispatcher 2	R	4.00	1,615.00	B 1,960.00				
2481	Water QualityTech I/II	A	1.00	1,622.00	B 2,337.00				
7134	Water Const&Main Supt	A	1.00	3,005.00	B 3,744.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B 3,138.00				
7238	Electrician Supervisor 1	R	1.00	2,449.00	B 3,047.00				
7250	Utility Plumber Supervisor 1	A	17.00	2,647.00	B 3,295.00				
7250	Utility Plumber Supervisor 1	N	0.75	2,647.00	B 3,295.00			SC	
7250	Utility Plumber Supervisor 1	O	4.00	2,647.00	B 3,295.00				
7262	Maintenance Planner	O	1.00	3,044.00	B 3,105.00				02
7284	Utility Plumber Supervisor 2	A	2.00	2,847.00	B 3,547.00				02
7284	Utility Plumber Supervisor 2	O	1.00	2,847.00	B 3,547.00				
7317	Senior Water Service Inspector	O	1.00	2,752.00	B 3,426.00				02
7318	Electronic Maintenance Tech	R	2.00	2,521.00	B 3,138.00				
7328	Operating Engineer, Universal	A	3.00	2,199.00	B 2,737.00				
7328	Operating Engineer, Universal	O	5.00	2,199.00	B 2,737.00				
7344	Carpenter	A	4.00	2,043.00	B 2,545.00				02
7344	Carpenter	O	1.00	2,043.00	B 2,545.00				
7345	Electrician	OR	1.00	2,166.00	B 2,700.00				02
7345	Electrician	R	1.00	2,166.00	B 2,700.00				
7346	Painter	A	1.00	1,835.00	B 2,287.00				
7355	Truck Driver	A	3.00	1,821.00	B 2,378.00				
7355	Truck Driver	O	7.00	1,821.00	B 2,378.00				02
7388	Utility Plumber	A	29.00	2,354.00	B 2,933.00				
7388	Utility Plumber	N	1.50	2,354.00	B 2,933.00			SC	
7388	Utility Plumber	O	11.00	2,354.00	B 2,933.00				
7463	Utility Plumber Apprentice	A	16.00	1,432.00	B 2,789.00				02
7463	Utility Plumber Apprentice	O	7.00	1,432.00	B 2,789.00				
7514	General Laborer	A	25.00	1,477.00	B 1,835.00				02
7514	General Laborer	O	7.00	1,477.00	B 1,835.00				
TEMP	Temporary Position	A	0.94	0.00	B 0.00				02
Grant Total			161.19						
Project Total			161.19						
Subfund Total			161.19						
Index Total			161.19						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department

2002-2003

Index Code : 471303
 Program : BCF CITY DISTRIBUTION
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	O	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				02
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1752	Sr. Microphoto/Imaging Tech.	O	1.00	1,539.00	B	1,867.00				02
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
1842	Management Assistant	O	1.00	1,960.00	B	2,383.00		Z		02
1920	Inventory Clerk	A	1.00	1,320.00	B	1,600.00				
1934	Storekeeper	A	3.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
1944	Materials Coordinator	A	1.00	2,758.00	B	3,436.00				
1950	Assistant Purchaser	O	1.00	1,503.00	B	1,867.00				02
4311	Cust. Svc. Bill & Coll. Supv.	S	1.00	2,521.00	B	3,138.00		Z	SC	
5160	City Distribution Div Mgr	A	1.00	3,169.00	B	3,851.00		Z		
5207	Assoc Engineer	O	1.00	2,654.00	B	3,304.00		Z		02
5241	Engineer	O	1.00	3,072.00	B	3,826.00		Z		02
6318	Construction Inspector	O	1.00	2,371.00	B	2,953.00				02
	Grant Total		23.00							
	Project Total		23.00							
	Subfund Total		23.00							
	Index Total		23.00							

Index Code : 471306
 Program : BCF CITY DISTRIBUTION
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	C	1.00	1,506.00	B	1,827.00				
1950	Assistant Purchaser	A	1.00	1,503.00	B	1,867.00				
5203	Asst Engr	A	2.00	2,236.00	B	2,786.00		Z		
5207	Assoc Engineer	O	3.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	1.00	3,557.00	B	4,428.00		Z		02
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z		
5241	Engineer	OS	1.00	3,072.00	B	3,826.00		Z		02
5360	Civil Engineering Assistant 1	O	1.00	1,719.00	B	2,140.00				02
5362	Civil Engineering Assistant	A	2.00	1,719.00	B	2,140.00				

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department

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5364	Civil Engineering Associate 1	A	4.00	1,867.00	B	2,326.00	
5364	Civil Engineering Associate 1	O	2.00	1,867.00	B	2,326.00	02
5364	Civil Engineering Associate 1	OS	1.00	1,867.00	B	2,326.00	02
6318	Construction Inspector	A	2.00	2,371.00	B	2,953.00	
6318	Construction Inspector	O	1.00	2,371.00	B	2,953.00	02

Grant Total 23.00
Project Total 23.00
Subfund Total 23.00
Index Total 23.00

Index Code : 472012
Program : BCF CITY DISTRIBUTION
Sub-Fund : 5W AAA AAA SPWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			
7136	Water Shops & Equip Supt	A	1.00	2,847.00	B	3,547.00	Z		
7240	Water Meter Shop Supervisor 1	A	1.00	1,975.00	B	2,459.00			
7254	Automotive Machinist Sprv 1	A	1.00	3,083.00	B	3,160.00			
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B	3,155.00			
7306	Automotive Body & Fender Wrk	A	1.00	2,274.00	B	2,331.00			
7309	Car and Auto Painter	A	1.00	2,274.00	B	2,331.00			
7313	Automotive Machinist	A	7.00	2,274.00	B	2,331.00			
7315	Auto Machinist Asst Sprv	A	1.00	2,797.00	B	2,867.00			
7332	Maintenance Machinist	A	12.00	1,955.00	B	2,435.00			
7337	Main Machinist Asst Sprv	A	1.00	2,287.00	B	2,847.00			
7353	Water Meter Repairer	A	7.00	1,791.00	B	2,230.00			
7360	Pipe Welder	A	2.00	2,354.00	B	2,933.00			
7360	Pipe Welder	O	1.00	2,354.00	B	2,933.00			02
7410	Automotive Service Worker	A	2.00	1,539.00	B	1,914.00			
7410	Automotive Service Worker	N	1.50	1,539.00	B	1,914.00		SC	
7434	Maintenance Machinist Helper	A	2.00	1,470.00	B	1,827.00			
TEMP	Temporary Position	A	0.66	0.00	B	0.00			
Grant Total			44.16						
Project Total			44.16						
Subfund Total			44.16						
Index Total			44.16						

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department

2002-2003

Index Code : 477302
 Program : BCF CITY DISTRIBUTION
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
2708	Custodian	A	2.00	1,381.00		B		1,674.00				
3417	Gardener	A	6.00	1,528.00		B		1,899.00				
3422	Park Section Supervisor	S	1.00	1,853.00		B		2,309.00			SC	
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00		B		3,424.00				
7205	Chief Stationary Engineer	A	2.00	2,899.00		B		2,957.00				
7334	Stationary Engineer	A	9.00	2,305.00		B		2,351.00				
7334	Stationary Engineer	O	2.00	2,305.00		B		2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00		B		2,657.00				02
7339	AprntcStatnry Eng,WtrTreatPlnt	T	1.00	1,652.00		B		2,463.00			SC	
7341	Statnry Eng Water Treat Plnt	A	2.00	2,542.00		B		2,593.00				
7343	Sr Statnry Eng, Wtr Treat Plnt	A	1.00	2,869.00		B		2,926.00				
TEMP	Temporary Position	A	1.59	0.00		B		0.00				
	Grant Total		30.59									
	Project Total		30.59									
	Subfund Total		30.59									
	Index Total		30.59									
	Program Total		281.94									

Index Code : 471108
 Program : BCG SUPPLY & TREATMENT
 Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED PD
 Project :
 Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00		B		1,666.00				
1446	Secretary 2	A	1.00	1,658.00		B		2,014.00				
1704	Communications Dispatcher 1	A	3.00	1,460.00		B		1,769.00				
1705	Communications Dispatcher 2	A	1.00	1,615.00		B		1,960.00				
2708	Custodian	A	3.00	1,381.00		B		1,674.00				
3417	Gardener	A	3.00	1,528.00		B		1,899.00				
3422	Park Section Supervisor	S	1.00	1,853.00		B		2,309.00			SC	
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00		B		3,424.00				
7134	Water Const&Main Supt	A	1.00	3,005.00		B		3,744.00				
7215	General Laborer Supervisor 1	A	6.00	1,634.00		B		2,033.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00		B		3,138.00				
7238	Electrician Supervisor 1	A	1.00	2,449.00		B		3,047.00				
7245	Chf Statnry Eng,WtrTreat Plnt	A	1.00	3,196.00		B		3,260.00				
7250	Utility Plumber Supervisor 1	A	6.00	2,647.00		B		3,295.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department

2002-2003

7254	Automotive Machinist Sprv 1	A	1.00	3,083.00	B	3,160.00
7262	Maintenance Planner	A	1.00	3,044.00	B	3,105.00
7262	Maintenance Planner	O	1.00	3,044.00	B	3,105.00
7284	Utility Plumber Supervisor 2	A	2.00	2,847.00	B	3,547.00
7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00
7313	Automotive Machinist	A	5.00	2,274.00	B	2,331.00
7316	Water Service Inspector	A	1.00	2,377.00	B	2,960.00
7317	Senior Water Service Inspector	A	1.00	2,752.00	B	3,426.00
7318	Electronic Maintenance Tech	A	8.00	2,521.00	B	3,138.00
7328	Operating Engineer, Universal	A	6.00	2,199.00	B	2,737.00
7334	Stationary Engineer	A	1.00	2,305.00	B	2,351.00
7344	Carpenter	A	5.00	2,043.00	B	2,545.00
7345	Electrician	A	4.00	2,166.00	B	2,700.00
7345	Electrician	O	2.00	2,166.00	B	2,700.00
7346	Painter	A	4.00	1,835.00	B	2,287.00
7347	Plumber	A	2.00	2,354.00	B	2,933.00
7347	Plumber	O	1.00	2,354.00	B	2,933.00
7355	Truck Driver	A	7.00	1,821.00	B	2,378.00
7360	Pipe Welder	A	2.00	2,354.00	B	2,933.00
7388	Utility Plumber	A	10.00	2,354.00	B	2,933.00
7410	Automotive Service Worker	A	2.00	1,539.00	B	1,914.00
7463	Utility Plumber Apprentice	A	8.00	1,432.00	B	2,789.00
7514	General Laborer	A	33.00	1,477.00	B	1,835.00
TEMP	Temporary Position	A	3.30	0.00	B	0.00

02

02

02

Grant Total	141.30
Project Total	141.30
Subfund Total	141.30
Index Total	141.30

Index Code : 473017
Program : BCG SUPPLY & TREATMENT
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/	Pay Type	/	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	A	1.00	2,926.00		B		3,769.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
2483	Biologist I/II	S	1.00	1,923.00		B		2,772.00		Z	SC	
3424	Pest Control Specialist	A	1.00	1,853.00		B		2,309.00				
3426	Forester	A	4.00	2,274.00		B		2,835.00		Z		
3434	Arborist Technician	N	1.50	1,682.00		B		2,360.00			SC	
3436	Arborist Technician Supervisor	N	0.75	2,115.00		B		2,632.00			SC	
3486	Watershed Forester	A	1.00	2,388.00		B		2,977.00		Z		
3488	Watershed Resources Manager	A	1.00	2,711.00		B		3,378.00		Z		
5148	Water Operations Analyst	A	1.00	3,507.00		B		3,577.00				
5148	Water Operations Analyst	C	1.00	3,507.00		B		3,577.00				

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Department : WTR Water Department

2002-2003

5293	Planner 4	A	1.00	2,940.00	B	3,661.00	
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	0.50	1,673.00	B	1,715.00	Z
5620	Regulatory Specialist	A	1.00	2,258.00	B	2,813.00	
7270	Watershed Keeper Supervisor	A	2.00	1,914.00	B	2,326.00	Z
7328	Operating Engineer, Universal	N	0.75	2,199.00	B	2,737.00	
7470	Watershed Keeper	A	15.00	1,710.00	B	2,079.00	SC
7470	Watershed Keeper	N	2.25	1,710.00	B	2,079.00	
7542	Watershed Worker (Seasonal)	A	2.00	1,272.00	H	1,272.00	SC
TEMP	Temporary Position	A	1.07	0.00	H	0.00	

Grant Total	39.82
Project Total	39.82
Subfund Total	39.82
Index Total	39.82

Index Code : 475617
Program : BCG
Sub-Fund : 5W AAA AAA
Project :
Grant :
SUPPLY & TREATMENT
SPWD-OPERATING-NON-PROJ-CONTROLLED FD

<u>Job Code</u>	<u>Class title</u>	<u>Ind</u>	<u>Pos Count</u>	<u>Low</u>	<u>/</u>	<u>Pay Type</u>	<u>/</u>	<u>High</u>	<u>Remark</u>	<u>Zsym</u>	<u>SC</u>	<u>Note</u>
1426	Senior Clerk Typist	A	1.00	1,506.00		B		1,827.00				
5133	Program Manager II	A	1.00	3,597.00		B		4,484.00				
5148.	Water Operations Analyst	A	3.00	3,507.00		B		3,577.00		Z		
5149	Supt Water Treatment Fac	A	2.00	3,886.00		B		3,964.00				
5149	Supt Water Treatment Fac	O	1.00	3,886.00		B		3,964.00				
5207	Assoc Engineer	O	1.00	2,654.00		B		3,304.00				
5211	Sr Engineer	A	1.00	3,557.00		B		4,428.00		Z		02
7245	Chf Statnry Eng,WtrTreat Plnt	A	5.00	3,196.00		B		3,260.00		Z		02
7339	AprntcStatnry Eng,WtrTreatPlnt	A	4.00	1,652.00		B		2,463.00				
7341	Statnry Eng Water Treat Plant	A	26.00	2,542.00		B		2,593.00				
7343	Sr Statnry Eng, Wtr Treat Plnt	A	15.00	2,869.00		B		2,926.00				

Grant Total	60.00
Project Total	60.00
Subfund Total	60.00
Index Total	60.00

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ANNUAL SALARY ORDINANCE BY DEPARTMENT

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2002-2003

Department : WTR Water Department

Index Code : 477000
Program : BCG SUPPLY & TREATMENT
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B 2,247.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B 1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B 2,014.00				
1450	Executive Secretary 1	A	3.00	1,805.00	B 2,194.00				
1632	Senior Account Clerk	A	2.00	1,638.00	B 1,990.00				
1822	Administrative Analyst	A	1.00	2,130.00	B 2,589.00		Z		
1827	Administrative Services Mgr	A	1.00	2,407.00	B 2,997.00		Z		
1842	Management Assistant	S	1.00	1,960.00	B 2,383.00		Z	SC	
1930	Warehouse Worker	A	1.00	1,454.00	B 1,761.00				
1934	Storekeeper	A	1.00	1,447.00	B 1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B 1,867.00				
5133	Program Manager II	O	1.00	3,597.00	B 4,484.00		Z		02
5156	Utility Services Manager	A	1.00	3,966.00	B 4,943.00		Z		
Grant Total			16.00						
Project Total			16.00						
Subfund Total			16.00						
Index Total			16.00						

Index Code : 477001
Program : BCG SUPPLY & TREATMENT
Sub-Fund : 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type / High	Remark	Zsym	SC	Note
5207	Assoc Engineer	A	2.00	2,654.00	B 3,304.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B 4,428.00		Z		
5212	Principal Engineer	A	1.00	3,931.00	B 4,895.00		Z		
5212	Principal Engineer	O	1.00	3,931.00	B 4,895.00		Z		02
5216	Chief Surveyor	A	1.00	2,896.00	B 3,608.00		Z		
5241	Engineer	A	2.00	3,072.00	B 3,826.00		Z		
5241	Engineer	O	1.00	3,072.00	B 3,826.00		Z		02
5310	Survey Assistant I	A	4.00	1,761.00	B 2,194.00				
5312	Survey Assistant II	A	2.00	1,980.00	B 2,466.00				
5314	Survey Associate	A	2.00	2,281.00	B 2,841.00				
5364	Civil Engineering Associate 1	A	2.00	1,867.00	B 2,326.00				
5366	Engineering Associate 2	A	1.00	2,161.00	B 2,693.00				
6318	Construction Inspector	A	3.00	2,371.00	B 2,953.00				
7318	Electronic Maintenance Tech	S	1.00	2,521.00	B 3,138.00			SC	
7329	Electr Maint Tech Asst Sprv	A	1.00	2,726.00	B 3,396.00				

City & County of San Francisco
ANNUAL SALARY ORDINANCE BY DEPARTMENT

Department : WTR Water Department

2002-2003

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00
Program Total	282.12
Department Total	564.06

Department : WTR Water Department

2002-2003

Grand Total 31,904.37

Charter Exempt Positions

I. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Section 1-12

DEPARTMENT: Asian Arts Museum (AAM)

Job Code	Class Title	# of Positions	Exempt Code
1450	Executive Secretary I	1	4
3570	Director and Chief Curator, Museum	1	5

DEPARTMENT: Administrative Services (ADM)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	3	1
0923	Manager II	2	1
0931	Manager III	1	1
0932	Manager IV	2	1
0933	Manager V	1	1
0941	Manager VI	1	1
0943	Manager VIII	2	1
1185	Director of Administrative Services	1	5
1365	Special Assistant 6	3	12
1367	Special Assistant 8	2	1
1370	Special Assistant 11	4	1
1446	Secretary II	1	8
1454	Executive Secretary III	1	8
4150	Director of Property	1	6

DEPARTMENT: Adult Probation (ADP)

Job Code	Class Title	# of Positions	Exempt Code
1244	Senior Personnel Analyst	1	8
1454	Executive Secretary III (CSC approval 1/4/99)	1	8
8436	Chief Adult Probation Officer	1	5

DEPARTMENT: Aging and Adult Services (AGE)

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
0952	Deputy Director II	1	6
0962	Department Head II	1	5
1368	Special Assistant 9	1	8
1450	Executive Secretary I	1	8

DEPARTMENT: Airport Commission (AIR)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0922	Manager I	1	8
0922	Deputy Director V	9	6
5506	Project Manager 3	2	12
5508	Project Manager 4	2	12
9278	Director of Airports	1	5
AC27	Director of Airfield Development	1	12

DEPARTMENT: Animal Care & Control (ANC)

Job Code	Class Title	# of Positions	Exempt Code
1121	Deputy Director of Animal Care & Control	1	6

DEPARTMENT: Art Commission (ART)

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
0961	Department Head I	1	5

DEPARTMENT: Assessor (ASR)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
1518	Confidential Secretary to Assessor	1	8
4282	Chief Assistant Assessor	1	2
4290	Assessor	1	2

DEPARTMENT: Board of Supervisors (BOS)

Job Code	Class Title	# of Positions	Exempt Code
0720	Member, Board of Supervisors	11	2
1130	Youth Comm Advisor, Bd of Sprv	1	5
1140	Deputy Clerk of the Board of Supervisors	3	6
1146	Clerk of the Board, Legislative Admin, & City Clerk	1	9
1362	Special Assistant 3	2	8
1367	Special Assistant 8	4	9
1376	Special Assistant 17	1	6
1454	Executive Secretary III	1	8
1835	Legislative Assistant	22	9

DEPARTMENT: City Attorney (CAT)

Job Code	Class Title	# of Positions	Exempt Code
1522	Confidential Secretary to City Attorney	1	8
8169	Legislative Assistant, City Attorney's Office	1	8

DEPARTMENT: Admin Services - Convention Facilities Management (CFM)

Job Code	Class Title	# of Positions	Exempt Code
0931	Manager III	2	1
0933	Manager V	1	1
0964	Department Head IV	1	5
1365	Special Assistant 6	1	12
1367	Special Assistant 8	1	12
1369	Special Assistant 10	1	1
1369	Special Assistant 10	1	12
1370	Special Assistant 11	1	12

DEPARTMENT: Children, Youth and Families (CHF)

Job Code	Class Title	# of Positions	Exempt Code
0923	Manager II	1	6
0962	Department Head II	1	5
1450	Executive Secretary I	1	8

DEPARTMENT: Medical Examiner (CME)

Job Code	Class Title	# of Positions	Exempt Code
1452	Executive Secretary II (CSC Approval 8/16/99)	1	8
2581	Administrative Coroner (CSC Approval 8/16/99)	1	6

DEPARTMENT: Controller (CON)

Job Code	Class Title	# of Positions	Exempt Code
1239	Payroll Director (CSC Approval 10/6/97)	1	6
1574	Executive Secretary to Controller	1	8
1674	Director of Accounting & Systems	1	6
1680	Chief Assistant Controller (CSC approval 2/7/00)	1	6
1682	Controller	1	5
1683	Budget & Fiscal Operations Manager	1	6
1690	Internal Audit Director	1	6
5105	Manager, Finance & Administration	1	6
5186	Financial Manager	1	6

DEPARTMENT: City Planning (CPC)

Job Code	Class Title	# of Positions	Exempt Code
0932	Manager IV	1	4
1454	Executive Secretary III	1	8
5116	Director of Planning	1	5

DEPARTMENT: Civil Service Commission (CSC)

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
1285	Executive Officer, Civil Service Commission	1	5

DEPARTMENT: Child Support Services (CSS)

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
8185	Director, Child Support Services	1	5

DEPARTMENT: District Attorney (DAT)

Job Code	Class Title	# of Positions	Exempt Code
0923	Manager II	1	2
1520	Confidential Secretary to District Attorney	1	8
8171	Law Office Manager	2	2

DEPARTMENT: Department of Building Inspection (DBI)

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	1	6
1452	Executive Secretary II (CSC approval 11/17/97)	1	8
1555	Commission Secretary	1	4
5180	Deputy Director, Building Inspection Department	2	6
5181	Director, Building Inspection Department	1	5

DEPARTMENT: Department of Public Health (DPH)

Job Code	Class Title	# of Positions	Exempt Code
1168	Health Director	1	5
1368	Special Assistant 9	1	8
1369	Special Assistant 10	1	12
1370	Special Assistant 11	2	12
1371	Special Assistant 12	1	12
1454	Executive Secretary III	1	8
1551	Health Commission Secretary	1	4
2891	Deputy Director Business and Operations	1	6
2896	Deputy Director, CHPS	1	6

DEPARTMENT: Municipal Railway (DPT)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0922	Manager I	1	8
1454	Executive Secretary III	1	8
8121	Fare Inspections Supv/Invest	1	12
9184	Deputy General Manager, Public Transportation Dept.	7	6
9186	General Manager, Public Transportation Dept.	1	5

DEPARTMENT: Department of Public Works (DPW)

Job Code	Class Title	# of Positions	Exempt Code
1454	Executive Secretary III	1	8
5182	Deputy Director, Public Works & Eng	1	6
5190	Director of Public Works	1	5
5192	Assistant to Director of Public Works	1	8
5193	Deputy Director of Public Works, FinMgtAdm	1	6
5194	Deputy Director of Operations	1	6

DEPARTMENT: Human Services (DSS)

Job Code	Class Title	# of Positions	Exempt Code
0933	Manager V	1	8
1454	Executive Secretary III	1	8
1548	Secretary, Social Services Commission	1	4
2974	Executive Director, DHS	1	5

DEPARTMENT: Emergency Communications Department (ECD)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
0953	Deputy Director III	2	6
0963	Department Head III	1	6
1452	Executive Secretary II	1	8

DEPARTMENT: Business, Economic Development (ECN)

Job Code	Class Title	# of Positions	Exempt Code
0963	Department Head III	1	5

DEPARTMENT: **Environment (ENV)**

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
0953	Deputy Director III	1	6
1156	Director of Environment	1	5
1450	Executive Secretary I	1	8
AB27	Secretary, Commission on the Environment	1	4

DEPARTMENT: **Ethics Commission (ETH)**

Job Code	Class Title	# of Positions	Exempt Code
1824	Principal Administrative Analyst	1	6
1844	Senior Management Assistant	1	8
AA81	Exec Dir. Ethics Commission	1	5

DEPARTMENT: **Fine Arts Museum (FAM)**

Job Code	Class Title	# of Positions	Exempt Code
3570	Director and Chief Curator, Museum	1	5
3587	Deputy Director for Admin & Development, Museums	1	6

DEPARTMENT: **Fire (FIR)**

Job Code	Class Title	# of Positions	Exempt Code
0140	Chief of Department (Fire Department)	1	5
0150	Deputy Chief of Dept (Fire Department)	2	7
1454	Executive Secretary III	1	8
1540	Secretary, Fire Commission	1	4
H 10	Chief's Operator (Fire Department)	49	7

DEPARTMENT: **Human Rights Commission (HRC)**

Job Code	Class Title	# of Positions	Exempt Code
2986	Director, HRC	1	5

DEPARTMENT: **Human Resources (HRD)**

Job Code	Class Title	# of Positions	Exempt Code
1278	Deputy Director, Human Resources	3	6
1293	Human Resources Director	1	5
1452	Executive Secretary II	1	4

DEPARTMENT: **Juvenile Court (JUV)**

Job Code	Class Title	# of Positions	Exempt Code
1544	Commission Secretary	1	4
8330	Director, Log Cabin Ranch	1	6
8336	Manager, Finance & Administration, Juv	1	8
8344	Director, Juvenile Hall	1	6
8413	Assistant Chief Probation Officer, Juv Prob	1	6
8416	Director, Probation Services	1	6
8417	Director, Community Programs	1	6
8418	Chief Probation Officer, Juvenile Court	1	5

DEPARTMENT: **Public Library (LIB)**

Job Code	Class Title	# of Positions	Exempt Code
1369	Special Assistant I0	1	12
1544	Secretary, Library Commission	1	4
3668	Assistant City Librarian	1	6
3670	City Librarian	1	5

DEPARTMENT: **Mayor (MYR)**

Job Code	Class Title	# of Positions	Exempt Code
1360	Special Assistant 1	1	12
1362	Special Assistant 3	2	12
1363	Special Assistant 4	2	1
1363	Special Assistant 4	3	12
1364	Special Assistant 5 (CSC approval 3/17/97)	5	1
1364	Special Assistant 5 (CSC approval 7/21/97)	1	12
1365	Special Assistant 6 (CSC approval 9/15/97)	9	1
1365	Special Assistant 6	1	12
1366	Special Assistant 7	7	1
1366	Special Assistant 7 (CSC approval 11/17/97)	1	1
1367	Special Assistant 8	7	1
1367	Special Assistant 8 (CSC approval 11/17/97)	2	12
1368	Special Assistant 9	5	1
1369	Special Assistant 10 (CSC approval 7/21/97)	26	1
1369	Special Assistant 10 (CSC approval 9/15/97)	1	12
1370	Special Assistant 11	8	1
1370	Special Assistant 11 (CSC approval 3/17/97)	1	12
1371	Special Assistant 12 (CSC approval 8/17/98)	9	1
1372	Special Assistant 13 (CSC approval 9/15/97)	11	1
1373	Special Assistant 14 (CSC approval 9/15/97)	5	1
1374	Special Assistant 15	9	1
1375	Special Assistant 16 (CSC approval 5/19/97)	7	1
1376	Special Assistant 17 (CSC approval 7/21/97)	2	1
1377	Special Assistant 18 (CSC approval 9/15/97)	9	1

DEPARTMENT: **Board of Permit Appeals (PAB)**

Job Code	Class Title	# of Positions	Exempt Code
1575	Executive Director	1	5

DEPARTMENT: **Public Defender (PDR)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
8171	Law Office Manager	1	6

DEPARTMENT: **Police (POL)**

Job Code	Class Title	# of Positions	Exempt Code
0390	Chief of Police	1	5
0395	Assistant Chief of Police	1	7
0402	Deputy Chief 3	5	7
0489	Commander 2	2	7
0490	Commander 3	3	7
0922	Manager I (CSC approval 6/2/97)	1	5
1454	Executive Secretary III	1	8
8128	Director, Office of Citizen Complaints	1	5
Q 62	Lieutenant 3	1	4

DEPARTMENT: **Port (PRT)**

Job Code	Class Title	# of Positions	Exempt Code
9390	Exec. Assistant, Port Director	1	8
9397	Deputy Director, Port (CSC approval 3/17/97)	1	6
9399	Port Director	1	5
AC35	Board/Commission Secretary III	1	4

DEPARTMENT: **Parking and Traffic Commission (PTC)**

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
1101	Director, Parking and Traffic Commission	1	5
1369	Special Assistant 10	1	4
1454	Executive Secretary III	1	8
1823	Sr. Administrative Analyst (CSC approval 3/17/97)	1	8
A006	Parking Bureau Chief	1	6

DEPARTMENT: Public Utilities Commission (PUC)

Job Code	Class Title	# of Positions	Exempt Code
0955	Deputy Director V	1	6
1172	General Manager, PUC	1	5
1340	Asst. to Gen. Mgr., PUC-Public Relations	1	8
1454	Executive Secretary III	1	8
1554	Admin. Secretary, PUC	1	4
5166	Asst. General Manager, PUC	3	6

DEPARTMENT: Recreation and Park Commission (REC)

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0953	Deputy Director III	1	6
1454	Executive Secretary III	1	8
3140	General Manager, Recreation & Park Department	1	5
3294	Recreation Superintendent	1	6
3350	Parks Superintendent	1	6

DEPARTMENT: Elections (REG)

Job Code	Class Title	# of Positions	Exempt Code
1125	Division Mgr., Register of Voters (CSC approval 2/2/98)	1	6
1840	Junior Management Assistant	1	6
AC35	Bd/Comm Secretary 3	1	4
AC36	Deputy Director Admin Svcs	4	6

DEPARTMENT: Retirement (RET)

Job Code	Class Title	# of Positions	Exempt Code
1113	Dep. Dir., Retirement System (CSC approval 11/19/98)	1	6
1117	Dep. Dir. For Investments, Retirement System	1	6
1452	Executive Secretary II (CSC approval 4/19/99)	1	8

DEPARTMENT: **Rent Arbitration Board (RNT)**

Job Code	Class Title	# of Positions	Exempt Code
1105	Exec. Director, Rent Arbitration Board	1	5

DEPARTMENT: **Sheriff (SHF)**

Job Code	Class Title	# of Positions	Exempt Code
0932	Manager IV	1	8
8348	Undersheriff	1	2
8350	Sheriff	1	2

DEPARTMENT: **Telecommunication and Information Services (TIS)**

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	2	6
0963	Department Head III	1	5
1073	IS Director	2	6
1368	Special Assistant 9	1	4
1454	Executive Secretary III	1	8

DEPARTMENT: **Treasurer/Tax Collector (TTX)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
1367	Special Assistant 8	2	12
1371	Special Assistant 12 (CSC approval 1/5/98)	1	8
4374	Tax Administrator	1	2
4384	Chief Asst. Treasurer	1	2

DEPARTMENT: **War Memorial (WAR)**

Job Code	Class Title	# of Positions	Exempt Code
4120	Assistant Managing Director	1	6
4124	Managing Director, War Mem. Performing Arts Ctr	1	5

DEPARTMENT: **Commission on the Status of Women (WOM)**

Job Code	Class Title	# of Positions	Exempt Code
0961	Department Head I	1	5
1452	Executive Secretary II (CSC approval 8/16/99)	1	8
1824	Principal Administrative Analyst (CSC approval 9/21/98)	1	8

DEPARTMENT: **Water Department (WTR)**

Job Code	Class Title	# of Positions	Exempt Code
5156	Utility Services Manager	2	12

Explanation of exemption codes as found in Charter Section 10.104 - Exclusions From Civil Service Appointment:

1.	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
2.	Elected officers of the City and County and their chief deputies or chief assistants.
3.	Members of commissions, boards and advisory committees.
4.	Commission/Board secretary.
5.	Heads of agencies and departments.
6.	Non-uniformed deputy heads of departments.
7.	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
8.	Confidential secretary and executive assistant within a department or agency.
9.	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
10.	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
11.	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
12.	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.

ASOEXEMPT.doc

II. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 13 - 15

10.104-13. All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory):

Class #	Classification Title
1164	Administrator, SFGH Medical Center
2182	Administrator, Laguna Honda Hospital
2210	Dentist
2220	Physician
2230	Physician Specialist
2232	Senior Physician Specialist
2273	Post M.D. I
2275	Post M.D. II
2277	Post M.D. III
2279	Post M.D. IV
2281	Post M.D. V
2283	Post M.D. VI
2598	Assistant Medical Examiner
8129	Victim/Witness Investigator I
8131	Victim/Witness Investigator II
8132	District Attorney's Investigative Asst.
8133	Victim/Witness Investigator III
8135	Asst. Chief Victim/Witness Investigator
8137	Chief Victim/Witness Investigator
8146	District Attorney's Investigator
8147	Senior District Attorney's Investigator
8148	Chief District Attorney's Investigator
8149	Asst. Chief District Attorney's Investigator
8150	Prin. District Attorney's Investigator, Special Unit
8151	Claims Investigator, City Attorney's Office
8152	Senior Claims Investigator, City Attorney's Office

10.104-13. Continued

Class #	Classification Title
8153	Principal Claims Investigator, City Attorney's Office
8155	Chief, Bureau of Claims Investigation and Administration
8174	Attorney-Civil and Criminal
8176	Trial Attorney-Civil and Criminal
8178	Senior Attorney-Civil and Criminal
8180	Principal Attorney-Civil and Criminal
8181	Assistant Chief Attorney I
8182	Head Attorney-Civil and Criminal
8183	Asst. Chief Attorney II (Civil and Criminal)
8184	Chief Attorney II (Civil and Criminal)
8186	Attorney for the Public Administrator
8187	Chief Family Support Investigator
8190	Attorney, Tax Collector
8193	Chief Attorney (Civil and Criminal)
8196	Public Defender
8197	City Attorney
8198	District Attorney
9161	Asst. Chief, Bureau of Claims Investigation and Admin

10.104-14. Positions designated as exempt under the 1932 charter, as amended:

Class #	Classification Title
0943	Manager VIII (Director of Purchasing)
0170	Assistant Law Librarian
0180	Law Librarian
0190	Bookbinder
0380	Inspector (Police Department)
0381	Inspector II
0382	Inspector III
1162	Director of Purchasing
1182	Chief Administrative Officer
1272	Senior Departmental Personnel Officer (1-PUC)

10.104-14. Continued

Class #	Classification Title
1278	Deputy Director, Human Resources (Health Service Administrator)
1283	Director, Employee Relations Division
1454	Executive Secretary III (1-DHR)
1677	Finance Bureau Director, PUC
1816	Actuary
1843	Executive Director, Southeast Community Facility Comm.
1885	Manager, Bureau of Management Information Systems, PUC
2145	Hospital Associate Administrator
2148	Senior Hospital Associate Administrator
2171	Assoc. Admin Medical Services, LHH
3130	Arboretum Director
3541	Curator I
3542	Curator II
3544	Curator III
3546	Curator IV
3547	Curator V
3561	Director of Exhibitions, Museums & Cultural Exchange
4144	Assistant Director of Property (1-PUC)
5185	General Manager, Hetch Hetchy Project
5189	Mgr., Utilities Engineering Bureau, PUC
8315	Assistant Sheriff
9397	Dep. Dir., Port (previously titled 9381 Director of Administration)
9397	Dep. Dir., Port (previously titled 9383 Director, Planning & Development)
9397	Dep. Dir., Port (previously titled 9384 Dir., Tenant & Maritime Services)
9397	Dep. Dir., Port (previously titled 9388 Dir., Facilities and Operations)
H16	Technical Training Specialist, Fire Dept.
H19	Operations- Training Supervisor, Airport
H28	Lieutenant, Division of Training
H29	Special Services Officer
H39	Captain, Division of Training
H51	Asst. Deputy Chief II

10.104-15. Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.

III. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 16 - 19 - approval of the Civil Service Commission required

10.104-16. Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures;

10.104-17. Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures;

10.104-18. Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures;

10.104-19. Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEAR 2002/03

ANNUAL SALARY ORDINANCE

NOTES TO POSITION CLASSIFICATION DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2002/03 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at www.sfgov.org/dhr, or contact the Department of Human Resources, Compensation at 557-4990.

B. EXEMPT POSITIONS

The appendix reflects positions exempt from civil service appointments pursuant to Charter section 10.104. Positions included are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions. See departmental budgets for code details.

01 9163 TRANSIT OPERATOR

Effective July 1, 2002, the rate of pay is \$23.99 per hour; trainee rate is \$15.11 per hour.

Trainee rate applies on original employment date and for a period not to exceed thirty-five (35) working days, or when the operator is mode certified by the training section, whichever occurs first.

The hourly rate for operators who are employed by the City as transit operators hired after February 2, 2002, will be the percentage of the hourly rate as follows:

<u>Months of Employment</u>	<u>Percentage of Hourly Rate</u>
Up to first 35 days	100% of Trainee Rate
0-6 months	70% of Operator Rate
7-12 months	75% of Operator Rate
13-18 months	80% of Operator Rate
19-24 months	85% of Operator Rate
25-30 months	90% of Operator Rate
31 months +	100% of Operator Rate

The number of months of employment in the above table shall be measured from the date the trainee rate is no longer applicable.

Employees in classification 9163, Transit Operator receive four dollars (\$4.00) per hour extra while instructing or training new employees.

02 POSITIONS CODED AS GRANT FUNDED (G) or OFF BUDGET (O)

Grant funded and off budget positions temporarily classified as budgeted. Department of Human Resources authorization required upon submission of requisition.