



# **City & County of San Francisco**

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## **Master Fee Schedule of Budget Submissions**

**for**

**FY 2011-12 Budget Deliberations**

**Controller's Office**

**April 2011**

# **Master Fee Schedule of Budget Submissions**

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	<b><u>Page</u></b>
<b>I. Background &amp; Policy Context</b>	<b>i</b>
<b>II. Departmental Fiscal Officer Contacts</b>	<b>iii</b>
<b>III. Indirect Costs in Setting Fees</b>	<b>v</b>
<b>IV. Departmental Fees</b>	<b>vi</b>

# **I. Background and Policy Context**

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This report is a summary of licenses, permits, fines and service charges organized alphabetically by department. These data are a compilation of departmental budget submissions and represent each department's estimate of fee revenue and related cost recovery.

## **MASTER FEE SCHEDULE DEVELOPMENT**

Departments submitted their proposed budgets to the Controller's Office on February 22, 2011. These submissions were to include Budget Form 2b Department Schedule of Licenses, Permits, Fines & Service Charges. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to policymakers and other interested stakeholders informing them of fee levels and related levels of cost recovery.

While most departments submitted the Budget Forms as requested, some did not and are noted as such. Additionally, some departments have particularly complex fee schedules that make it more difficult to summarize their data into Budget Form 2b. In these cases, additional attachments are provided, if provided to the Controller's Office.

## **BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES<sup>1</sup>**

State and local governments impose regulatory fees on businesses and individuals to pay for the cost of public programs or projects necessary to regulate activity of the business or person. Before Proposition 26 passed on November 2, 2010, cities had the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution.

Proposition 26 added a new definition of "tax" into the California Constitution (California Constitution, Article XIIIID, Sec. C) providing that any government imposed charge, levy or exaction of any kind is a tax unless it falls under one of seven exemptions. Fees adopted prior to November 2, 2010, are not subject to the measure until they are increased or extended and it is determined that none of the exemptions applies.

The categories of charges exempt from Proposition 26 are:

1. A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. A charge imposed for a specific government service or product provided directly to the

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<sup>1</sup> The section is substantially taken from the League of California Cities' Living with Proposition 26 of 2010, FAQ document.

payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

3. A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
5. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law, including late payment fees, fees imposed under administrative citation ordinances, parking violations, etc.
6. Assessments and property related fees imposed in accordance with the provisions of Article XIII D, established by Proposition 218, which defined a subset of user fees called property-related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose such fees.

## **QUESTIONS**

If you have questions about the technical format of the Master Fee Schedule, please contact Michelle Allersma, Citywide Revenue Manager, at (415) 554-4792. If you have specific departmental fee inquiries, please contact departmental fiscal officers. A list of chief fiscal officer contacts is included in this schedule.

## II. Departmental Fiscal Officer Contacts

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<b>DEPARTMENT</b>	<b>Code</b>	<b>Finance Officer</b>	<b>Phone Number</b>
Academy of Sciences	SCI	Alison Brown	(415) 379-5148
Adult Probation	ADP	Diane Lim	(415) 553-1058
Airport Commission	AIR	Cindy Nichol	(650) 821-2802
Arts Commission	ART	Kan Htun	(415) 252-4604
Asian Art Museum	AAM	Mark McLoughlin	(415) 581-3730
Assessor and Recorder	ASR	Kimberlee Kimura	(415) 554-7911
Board of Appeals	PAB	Cynthia Goldstein	(415) 575-6881
Board of Supervisors	BOS	Angela Calvillo	(415) 554-7747
Buildings & Inspections	DBI	Pamela Levin	(415) 558-6239
Child Support Services	CSS	Karen Roye	(415) 356-2919
Children & Families Commission	CFC	Tamara Foster	(415) 437-4662
Children, Youth, & Families	CHF	Taras Madison	(415) 554-8959
City Attorney	CAT	Susana Martinez	(415) 554-4217
City Planning Commission	CPC	Thomas DiSanto	(415) 575-9113
Civil Service Commission	CSC	Anita Sanchez	(415) 252-3250
Controller	CON	Jeannie Wong	(415) 554-7604
County Education	USD	Joseph Grazioli	(415) 971-6510
District Attorney	DAT	Eugene Clendinen	(415) 553-1895
Economic & Workforce Development	ECN	Merrick Pascual	(415) 701-5511
Elections	REG	Aura Mendieta	(415) 554-4347
Emergency Management	DEM	William Lee	(415) 558-3866
Environment	ENV	David Assmann	(415) 355-3702
Ethics Commission	ETH	John X Chan	(415) 252-3118
Fine Arts Museum	FAM	Michelle Gutierrez-Canepa	(415) 750-3682
Fire	FIR	Mark Corso	(415) 558-3417
General City Responsibility	GEN	Cindy Czerwin	(415) 554-5247
General City Unallocated	UNA	Michelle Allersma	(415) 554-4792
General Services Agency -City Administrator	ADM	Linda Yeung	(415) 554-7124
General Services Agency -Public Works	DPW	Robert Carlson	(415) 554-4831
Technology	TIS	Ken Bukowski	(415) 581-3964
Health Service System	HSS	Robin Courtney	(415) 554-1702
Human Resources	HRD	Brent Lewis	(415) 557-4944
Human Rights Commission	HRC	Taraneh Moayed	(415) 252-2531
Human Service Agency	HSA	Derek Chu	(415) 557-5661
Juvenile Probation	JUV	Catherine McGuire	(415) 753-7560
Law Library	LLB	Marcia Bell	(415) 554-6824
Mayor's Office	MYR	Greg Wagner	(415) 554-6486
Municipal Transportation Agency	MTA	Sonali Bose	(415) 701-4617
Police	POL	Deborah Landis	(415) 553-1425
Port	PRT	Elaine Forbes	(415) 274-0445
Public Defender	PDR	Teresa Caffese	(415) 553-9315
Public Health	DPH	Gregg Sass	(415) 554-2610
Public Library	LIB	Luis Herrera	(415) 557-4232

<b>DEPARTMENT</b>	<b>Code</b>	<b>Finance Officer</b>	<b>Phone Number</b>
Public Utilities Commission	PUC	Todd Rydstrom	(415) 934-5707
Recreation and Parks	REC	Katie Petrucione	(415) 831-2703
Rent Arbitration Board	RNT	Robert Collins	(415) 252-4628
Retirement System	RET	Jim Burruel	(415) 487-7075
Sheriff	SHF	Maureen Gannon	(415) 554-4316
Dept. on Status of Women	WOM	Emily Murase	(415) 252-2571
Taxi Commission	TXC	Christiane Hayashi	(415) 701-5235
Treasurer Tax Collector	TTX	Tajel Shah	(415) 554-4506
Trial Courts	CRT	Sue Wong	(415) 551-5757
War Memorial	WAR	MariLou Faro	(415) 554-6335

### **III. Indirect Costs in Setting Fees**

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Fee levels should be set to recover the full cost of service and therefore should reflect both direct and indirect expenses. Indirect costs are those costs incurred for a common or joint purpose, benefiting more than one purpose in a department, and are not directly assignable to a particular program without efforts disproportionate to the result achieved. Indirect costs should include both (1) the overhead costs for the unit performing the function related to the fee and (2) the costs of central government services distributed through the cost allocation plan (COWCAP) and not otherwise treated as a direct cost. Examples of costs typically treated as indirect are: utilities, rent, administrative staff, and equipment rental. Direct costs are those for activities or services that benefit specific projects, e.g., salaries for project staff and materials required for a particular project.

## IV. Departmental Fees as Submitted with Departmental Proposed Budgets

<u>Department</u>	<u>Code</u>	<u>Page</u>
Academy of Sciences	SCI	N/A – No Fees
Adult Probation	ADP	1
Airport	AIR	2-4
Arts Commission	ART	5
Asian Art Museum	AAM	Did Not Submit
Assessor / Recorder	ASR	6
Board of Appeals	PAB	7
Board of Supervisors	BOS	8
Building Inspection	DBI	9-27
Child Support Services	CSS	N/A – No Fees
Children & Families Commission	CFC	N/A – No Fees
Children, Youth & Their Families	CHF	N/A – No Fees
City Attorney	CAT	N/A – No Fees
City Planning	CPC	28
Civil Service Commission	CSC	N/A – No Fees
Controller	CON	29
District Attorney	DAT	30
Economic & Workforce Development	ECN	31
Elections	REG	32
Emergency Management	ECD	33
Environment	ENV	Did Not Submit
Ethics	ETH	34
Fine Arts Museum	FAM	35
Fire Department	FIR	36
General Fund Unallocated	UNA	N/A – No Fees
General Services Agency-City Administrator	ADM	37-41
General Services Agency-Public Works	DPW	42
General Services Agency-Telecom & Information Services	TIS	43
Health Service System	HSS	N/A – No Fees
Human Resources	HRD	N/A – No Fees
Human Rights	HRC	N/A – No Fees

<b><u>Department</u></b>	<b><u>Code</u></b>	<b><u>Page</u></b>
Human Services Agency	DSS	N/A – No Fees
Juvenile Probation	JUV	44
Law Library	LLB	N/A – No Fees
Mayor	MYR	N/A – No Fees
Municipal Transportation Agency	MTA	45-57
Police	POL	58-59
Port	PRT	N/A – Fee Set by Port Commision
Public Defender	PDR	N/A – No Fees
Public Library	LIB	60-62
Public Health	DPH	63-68
Public Utilities	PUC	Did Not Submit
Recreation and Parks	REC	69-90
Rent Arbitration Board	RNT	N/A – Fee Set by CON
Retirement System	RET	N/A – No Fees
Sheriff	SHF	91
Status of Women	WOM	N/A – No Fees
Treasurer / Tax Collector	TTX	92-93
War Memorial	WAR	94-96

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**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: Adult Probation (ADP)**

<b>Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **</b>	<b>1.5%</b>
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase	CPI Adjustment Yes/No
1	C	Probation Costs	PC 1203.I (b)	No	60112	135001	\$ 50.00		\$ 200.00		\$ 50.00		\$ 200.00		monthly	N/A	\$ -	Yes/No

Fee Status: C - Continuing  
M - Modified  
N - New

Note: \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: AIRPORT (AIR)**

**Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section \*\*** **0.1%**

CPI Adjustment
Yes
No

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (e.g., per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	AIRLINE LANDING FEES	1996 Charter; Section 2.109	No	67111	AIROPRIND	\$ 3.59	29,410,000	105,705,000	100%	\$ 3.82	29,953,000	114,343,000	100%	Landing Weight in 1,000 lb. units	FY 10/11	\$ 3.15
2	M	ITINERANT AIRCRAFT LANDING FEES	1996 Charter; Section 2.109	No	67121	AIROPRIND	\$ 3.95	0	-	100%	\$ 4.78	0	-	100%	Landing Weight in 1,000 lb. units	FY 10/11	\$ 3.47
3	N	NON-SIGNATORY LANDING PREMIUM	1996 Charter; Section 2.109	No	67161	AIROPRIND	\$ -				\$ 0.96	334,031	319,000	100%	Landing Weight in 1,000 lb. units	NEW	
4	C	FIXED BASE OPERATOR	1996 Charter; Section 2.109	No	67651	AIROPRIND	100% of Landing Fees (Fixed Wing = \$158/ Rotary Wing \$79); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	Various	11,676,000	100%	100% of Landing Fees (Fixed Wing = \$158/ Rotary Wing \$79); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	Various	11,726,000	100%	Various, depending on category. Operator must use landing and aircraft parking fees as established by SFO.	FY 10/11 for landing fees; all others are percentages base on lease	100% of Landing Fees (Fixed Wing = \$140/ Rotary Wing \$70); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee
5	C	FBO-GENERAL AVIATION AIRCRAFT PARKING FEE SCHEDULE	1996 Charter; Section 2.109	No	Included in Item 3	Included in Item 3	55% of gross sales based on FY 09/10 fee	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%	55% of gross sales based on FY 09/10 fee (actual fee that generates gross sales under review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%	Aircraft weight x monthly rate = gross revenues.	FY 09/10	Same fee structure, though weight scale was revised and fees raised approx. 5-7%
6	C	JET BRIDGE FEES	1996 Charter; Section 2.109	No	67141	AIROPRIND	\$25 per turn	approx. 19,000 turns	491,000	100%	\$25 per turn (under review)	approx. 17,000 turns	420,000	N/A	Number of turns	FY 08/09	Cost recovery rate decreased from \$68 to \$25 based on increased aircraft
7	M	RENTAL-AIRLINE NORTH TERMINAL	1996 Charter; Section 2.109	No	67213	AIROPRIND	Cat. I = \$198.61 Cat. II = \$148.96 Cat. III = \$99.30 Cat. IV = \$49.65 Cat. V = \$19.86	527,391	52,823,000	100%	Cat. I = \$217.18 Cat. II = \$162.89 Cat. III = \$108.59 Cat. IV = \$54.30 Cat. V = \$21.72	424,000	45,170,000	100%	Sq. Ft. of Cat. I-V space	FY 10/11	Cat. I = \$176.11 Cat. II = \$132.08 Cat. III = \$88.06 Cat. IV = \$44.03 Cat. V = \$17.61
8	M	RENTAL-AIRLINE SOUTH TERMINAL	1996 Charter; Section 2.109	No	67214	AIROPRIND	Cat. I = \$198.61 Cat. II = \$148.96 Cat. III = \$99.30 Cat. IV = \$49.65 Cat. V = \$19.86	221,696	27,671,000	100%	Cat. I = \$217.18 Cat. II = \$162.89 Cat. III = \$108.59 Cat. IV = \$54.30 Cat. V = \$21.72	180,000	24,313,000	100%	Sq. Ft. of Cat. I-V space	FY 10/11	Cat. I = \$176.11 Cat. II = \$132.08 Cat. III = \$88.06 Cat. IV = \$44.03 Cat. V = \$17.61
9	M	RENTAL-AIRLINE, ITB	1996 Charter; Section 2.109	No	67216	AIROPRIND	Cat. I = \$198.61 Cat. II = \$148.96 Cat. III = \$99.30 Cat. IV = \$49.65 Cat. V = \$19.86	544,000	59,546,000	100%	Cat. I = \$217.18 Cat. II = \$162.89 Cat. III = \$108.59 Cat. IV = \$54.30 Cat. V = \$21.72	550,000	66,072,000	100%	Sq. Ft. of Cat. I-V space	FY 10/11	Cat. I = \$176.11 Cat. II = \$132.08 Cat. III = \$88.06 Cat. IV = \$44.03 Cat. V = \$17.61

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (e.g., per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
10	M	RENTAL-AIRLINE, CUSTOMS FACILITIES-ITB	1996 Charter; Section 2.109	No	67217	AIROPRIND	Cat. II = \$148.96	206,000	30,642,000	100%	Cat. II = \$162.89	206,000	33,508,000	100%	Cat. II rate / sq. Ft.	FY 10/11	Cat. II = \$132.08
11	M	RENTAL-AIRLINE T2	1996 Charter; Section 2.109	No	67218	AIROPRIND	Cat. I = \$198.61 Cat. II = \$148.96 Cat. III = \$99.30 Cat. IV = \$49.65 Cat. V = \$19.86	30,889 (prorated to reflect April 2011 opening)	2,947,000	100%	Cat. I = \$217.18 Cat. II = \$162.89 Cat. III = \$108.59 Cat. IV = \$54.30 Cat. V = \$21.72	179,000	20,836,000	100%	Sq. Ft. of Cat. I-V space	FY 10/11	Cat. I = \$176.11 Cat. II = \$132.08 Cat. III = \$88.06 Cat. IV = \$44.03 Cat. V = \$17.61
12	N	COMMON USE GATE TURN FEES	1996 Charter; Section 2.109	No	67142	AIROPRIND					Per Use: Ticket Counter \$138; Arrival \$136; Departure \$136; Baggage Claim \$221	Various	684,000	100% (dependent on airline usage; no historical experience for base)	Number of uses of specific space	NEW	
13	C	RENTAL-AIRLINE CARGO SPACE	1996 Charter; Section 2.109	No	67311	AIROPRIND	Bldg & only=\$13.80; bldg, truck docks & airlift=\$18.50. Lease rates from \$20-\$29/sq. ft. for certain sites	573,330	12,592,000	100%	Bldg & only=\$13.80; bldg, truck docks & airlift=\$18.50. Lease rates from \$20-\$29/sq. ft. for certain sites	612,331	10,838,000	100%	Sq. Ft.	FY 09/10 (except for CPI as included in leases)	Bldg only=\$13.80; bldg, aircraft access & truck docks=\$18.00 b Lease rates from \$19-\$24/sq. ft. for certain sites
14	C	RENTAL-AIRLINE GROUND LEASES	1996 Charter; Section 2.109	No	67321	AIROPRIND	Based on lease rates	166 acres	16,080,000	100%	Adjusted by CPI of 1.5%	162 acres	16,012,000	100%	Sq. Ft.	FY 10/11	FY 09/10 rate plus CPI
15	C	RENTAL-AIRCRAFT PARKING	1996 Charter; Section 2.109	No	67411	AIROPRIND	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ea/addit. hr, \$16,200/mo; 250k/lbs or more = \$660/8 hrs, \$175 ea/addit hr, \$30,240/mo.	Based on aircraft weight and variable demand	3,129,000	N/A	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ea/addit. hr, \$16,200/mo; 250k/lbs or more = \$660/8 hrs, \$175 ea/addit hr, \$30,240/mo.	Based on aircraft weight and variable demand	3,139,000	N/A	Per 8 hour segment and aircraft weight class	FY 03/04	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ea/addit. hr, \$16,200/mo; 250k/lbs or more = \$660/8 hrs, \$175 ea/addit hr, \$30,240/mo.
16	C	RENTAL-AIRLINE, SUPERBAY HANGAR	1996 Charter; Section 2.109	No	67421	AIROPRIND	Based on lease rates	606,590	6,013,000	100%	Based on lease rates	606,590	6,671,000	100%	Per Sq. Ft.	FY 10/11	FY 09/10 rate plus CPI
17	C	AIRLINE SUPPORT SERVICES	1996 Charter; Section 2.109	No	67511	AIROPRIND	Rents / Cat. Rental rates / No change in Ground handler permit fee	Based on sq. ft. requirements and est. 38-40 GH permits.	5,865,589	100%	Rents / Cat. Rental rates / No change in Ground handler permit fee	Based on sq. ft. requirements and est. 38-40 GH permits.	7,326,000	100%	Per sq. ft. / per permit	FY 10/11 for CAT rates and other rental rate CPIs; ground handling permits unchanged	Various
18	C	SFO TRANSPORTATION FEE	1996 Charter; Section 2.109	No	67521	AIROPRIND	\$ 20.00	1,224,450	24,489,000	100%	\$ 20.00	1,441,650	28,833,000	100%	Per signed RAC contract	FY10/11	\$ 18.50
19	C	RENTAL TANK FARM AREA	1996 Charter; Section 2.109	No	67611	AIROPRIND	Based on negotiated lease	10.4 acres	1,289,000	100%	Adjusted by CPI of 1.5%	10.4 acres	1,295,000	100%	Per Sq. Ft.	FY 10/11	FY 09/10 rate plus CPI
20	C	PARKING, AIRLINE EMPLOYEES	1996 Charter; Section 2.109	No	67711	AIROPRIND	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112	Approx. 7,400 permits/qtr	7,146,000	100%	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112	Approx. 7,200 permits/qtr	7,400,000	100%	Per price schedule	FY 07/08	w/o bus = \$65 w/bus = \$71 central garage = \$107

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (e.g., per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
21	C	LICENSE & PERMIT	1996 Charter; Section 2.109	No	77911	AIROPRIND	Per schedule; no increase over FY 09/10 rates with exception of increase for film permits.	Approx. 12,600 badges, permits, licenses, finger prints,	853,000	Approx. 64%	Per schedule; no increase over FY 10/11 rates. Considering rate increase following improvements to badging system.	Approx. 12,800 badges, permits, licenses, finger prints,	901,000	Approx. 65%	Per price schedule	FY 09/10	Per price schedule
22	M	Refuse Disposal Fee	1996 Charter; Section 2.109	No	77931	AIROPRIND	\$239/retail, \$180/"green" certified retail, \$479/F&B, \$358/"green" certified F&B, \$445/airline	Approx. 140 users	527,000	Approx. 60%	\$251/retail, \$189/"green" certified retail, \$500/F&B, \$376/"green" certified F&B, \$467/airline	Approx. 140 users	530,000	Approx. 60%	Per price schedule	FY 09/10 (concessionaires); FY 10/11 (airlines)	\$228/retail, \$171/"green" certified retail, \$456/F&B, \$342/"green" certified F&B, \$420/airline

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:**

\*\* If Auto CPI adjustment = Yes, FY 2011-12 and FY 2012-13 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 and FY 2012-13 Fee will remain the same as previous year or entered by dept according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: ARTS COMMISSION**

<b>Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **</b>	<b>1.5%</b>
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011- 12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase	CPI Adjustment
1	C	Street Artist License Fee	Ord.#240-03 Prop I	No	20360	28STR	\$ 664.08	395	\$ 262,313	100%	\$ 664.08	395	\$ 262,313	100%	Per Licensee	FY2010-11	\$ 616.64	No

**Note:** In FCY 2010-11 the Civic Design Fee per project will vbe \$6,600 by implementing the cost netrual billing system as stated in the Ordinance. In the past each project is charged one time only at \$ 2,500 which was not covering the total cost of the review.

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: OFFICE OF THE ASSESSOR-RECORDER (ASR)**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2010-11 Fee	FY 2011- 12 Fee **
1	C	Recording Fee - First page of a deed of trust, reconveyance, request for notice, notice of default, and any deed not subject to documentary transfer tax.	27388	No	\$ 11.00	\$ 11.00
2	C	Recording Fee - First page of all other documents	27360 et seq	No	\$ 8.00	\$ 8.00
3	C	Recording Fee - Each additional page	27360 et seq	No	\$ 3.00	\$ 3.00
4	C	Recording Fee - Monument Fee	City Ordinance 258-5	No	\$ 10.00	\$ 10.00
5	C	Recording Fee - Combined (multiple title) documents	27360 et seq	No	\$ 8.00	\$ 8.00
6	C	Recording Fee - Penalty Print	27360 et seq	No	\$ 1.00	\$ 1.00
7	C	Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional 10 names or part thereof)	27360 et seq; 27361.2	No	\$ 1.00	\$ 1.00
8	C	Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional reference)	27360 et seq; 27361.2	No	\$ 1.00	\$ 1.00
8	C	Recording Fee - Releases State and County Liens	27360 et seq	No	\$ 12.00	\$ 12.00
9	C	Recording Fee - Releases State and County Liens - Exception: Franchise Tax Board Out-of-State debtor	27360 et seq	No	\$ 8.00	\$ 8.00
10	C	Recording Fee - Notification of Involuntary Lien - First Debtor	27297.5; 27387	No	\$ 6.00	\$ 6.00
11	C	Recording Fee - Notification of Involuntary Lien - Each additional debtor	27297.5; 27387	No	\$ 2.00	\$ 2.00
12	C	Recording Fee - Preliminary Change of Ownership (fail to file, R&T 480.3)	27360 et seq	No	\$ 20.00	\$ 20.00
13	C	Recording Fee - California Preliminary 20-Day Notice	27360 et seq	No	\$ 22.00	\$ 22.00
14	C	Financing Statements - Filing of forms prescribed by Secretary of State (less than 3 pages)	UCC 9403-9407	No	\$ 11.00	\$ 11.00
15	C	Financing Statements - Filing of forms prescribed by Secretary of State (3+ pages)	UCC 9403-9407	No	\$ 21.00	\$ 21.00
16	C	Financing Statements - Request for UCC Certificate	UCC 9403-9407	No	\$ 10.00	\$ 10.00
17	C	Maps - First page	27372	No	\$ 9.00	\$ 9.00
18	C	Maps - Each additional page	27372	No	\$ 2.00	\$ 2.00
19	C	Copying & Certification Fees - Copies of records or papers on file (retrived by ASR staff)	27366; 27364	No	\$ 3.00	\$ 3.00
20	C	Copying & Certification Fees - Copies of records or papers on file (retrived by ASR staff), pages 4+	27366; 27364	No	\$ 0.50	\$ 0.50
21	C	Copying & Certification Fees - Certification	27366; 27364	No	\$ 1.00	\$ 1.00
22	C	Copying & Certification Fees - Certified copy of Public Marriage License	H&S Code 103625	No	\$ 14.00	\$ 14.00
23	C	Copying & Certification Fees - Conforming copy surcharge	27366; 27364	No	\$ 1.00	\$ 1.00
24	C	Copying & Certification Fees - Copies of recorded maps (1st page)	27366; 27364	No	\$ 5.00	\$ 5.00
25	C	Copying & Certification Fees - Copies of recorded maps (each additional page after page one)	27366; 27364	No	\$ 3.00	\$ 3.00

N - New

CPI Adjustment
Yes
No - X

**Note: \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.**

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: BOARD OF APPEALS (PAB)**

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\* 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees - Zoning Administrator Variance	Bus. & Tax Reg. Code Art. 1, Sec. 8(a)(1)	No	60124	375001	\$ 600.00	11	\$ 6,600.00	10.8%	\$ 600.00	11	\$ 6,600.00	11.0%	Per appeal	2010	\$ 400.00
2	C	Appeal Fees - Other Zoning Administrator Decision	Bus. & Tax Reg. Code Art. 1, Sec. 8(a)(2)	No	60124	375001	\$ 600.00	18	\$ 10,800.00	10.8%	\$ 600.00	18	\$ 10,800.00	11.0%	Per appeal	2010	\$ 400.00
3	C	Appeal Fees - Dept. of Building Inspection, residential hotel or apartment conversion permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(b)(1)	No	60124	375001	\$ 525.00	0	\$ -	9.5%	\$ 525.00	0	\$ -	9.7%	Per appeal	2010	\$ 350.00
4	C	Appeal Fees - Dept. of Building Inspection, building demolition or other permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(b)(2)	No	60124	375001	\$ 175.00	67	\$ 11,725.00	3.2%	\$ 175.00	67	\$ 11,725.00	3.2%	Per appeal	2010	\$ 100.00
5	C	Appeal Fees - Dept. of Building Inspection, imposition of penalty	Bus. & Tax Reg. Code Art. 1, Sec. 8(b)(3)	No	60124	375001	\$ 300.00	12	\$ 3,600.00	5.4%	\$ 300.00	12	\$ 3,600.00	5.5%	Per appeal	2010	\$ 200.00
6	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to business owner/operator	Bus. & Tax Reg. Code Art. 1, Sec. 8(c)(1)	No	60124	375001	\$ 375.00	3	\$ 1,125.00	6.8%	\$ 375.00	3	\$ 1,125.00	6.9%	Per appeal	2010	\$ 250.00
7	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to employee or contract worker	Bus. & Tax Reg. Code Art. 1, Sec. 8(c)(1)	No	60124	375001	\$ 150.00	0	\$ -	2.7%	\$ 150.00	0	\$ -	3%	Per appeal	2010	\$ 100.00
8	C	Appeal Fees - Police Dept. & Entertainment Comm., permit revocation or suspension	Bus. & Tax Reg. Code Art. 1, Sec. 8(c)(2)	No	60124	375001	\$ 375.00	1	\$ 375.00	6.8%	\$ 375.00	1	\$ 375.00	6.9%	Per appeal	2010	\$ 250.00
9	C	Appeal Fees - Dept. of Public Works, tree removal	Bus. & Tax Reg. Code Art. 1, Sec. 8(d)	No	60124	375001	\$ 100.00	6	\$ 600.00	1.8%	\$ 100.00	6	\$ 600.00	1.8%	Per appeal	2010	\$ 75.00
10	C	Appeal Fees - Other Order or Decision	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)	No	60124	375001	\$ 300.00	25	\$ 7,500.00	5.4%	\$ 300.00	29	\$ 8,700.00	5.5%	Per appeal	2010	\$ 200.00
11	C	Fees - Rehearing Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(f)	No	60124	375001	\$ 150.00	5	\$ 750.00	2.7%	\$ 150.00	8	\$ 1,200.00	2.8%	Per appeal	2010	\$ 100.00
12	C	Fees - Jurisdiction Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(g)	No	60124	375001	\$ 150.00	20	\$ 3,000.00	2.7%	\$ 150.00	20	\$ 3,000.00	2.8%	Per appeal	2010	\$ 100.00

Fee Status: C - Continuing  
M - Modified  
N - New

Note: \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

CPI Adj.
Yes
No

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: Board of Supervisors (BOS)**

<b>Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **</b>	<b>1.5%</b>
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	BOS Copy Fee	Admin Code 8.37	No	60199	015001	\$0.10/page	10,000	1,000	1%	\$0.10/page	10,000	1,000	1%	per page	n/a	n/a
2	C	AAB Filing Fee	Admin Code 2B.9; Ordinance 170-10	No	60199	015001	\$45.00	4,000	180,000	95%	\$ 60.00	4,750	285,000	0%	per application	2010-11	\$ 30.00
3	C	AAB Hearing Fee	Admin Code 2B.10	No	60199	015001	sliding scale	sliding scale	80,000	sliding scale	sliding scale	sliding scale	64,000	sliding scale	per hearing	n/a	n/a
4	C	AAB Finding of Fact Fee	Admin Code 2B.11	No	60199	015001	hourly rate of \$215; 30 hour cap	sliding scale	9,250	54%	hourly rate of \$215; 30 hour cap	120	25,800	0%	per request	2010-11	sliding scale
5	C	planning Appeal Surcharge	Interdepartmental Agreement	No	60147	015001	\$111	360	40,000	19%	\$111	225	55,000	19%	per permit filed	n/a	n/a
<b>Total</b>									<b>310,250</b>				<b>430,800</b>				

CPI Adj
Yes
No

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Department of Building Inspection (DBI)**  
**Fee Schedule FY 2011- 2012**

**SECTION 110A. SCHEDULE OF FEE TABLES.**

***SCHEDULE OF FEE TABLES:***

- 1A-A Building Permit Fees**
- 1A-B Other Building Permit and Plan Review Fees**
- 1A-C Plumbing/Mechanical Permit Issuance and Inspection Fees**
- 1A-D Standard Hourly Rates**
- 1A-E Electrical Permit Issuance and Inspection Fee Schedule**
- 1A-F Specialty Permit Fees**
  - 1. Bleachers Permit Fee Table**
  - 2. Chimney and Flue Permits**
  - 3. Demolition Permit Fee Table**
  - 4. Extra Permit Work**
  - 5. Garage Door Permits**
  - 6. Grading Permits**
  - 7. House Moving Permit Fee**
  - 8. Recommencement of Work Not Completed**
  - 9. Reroofing Permits**
  - 10. Strong Motion Instrumentation Program Fee**
  - 11. Subsidewalk Construction**
  - 12. Construction of Impervious Surface in Front Yard Setback Area**
- 1A-G Inspections, Surveys and Reports**
  - 1. Standard Inspection Fee**
  - 2. Off-Hours Inspection**
  - 3. Pre-Application Inspection**
  - 4. Reinspection Fee**
  - 5. Report of Residential Records (3R)**
  - 6. Survey of Nonresidential Buildings**
  - 7. Survey of Residential Buildings For Any Purpose or Condominium Conversion**
  - 8. Temporary Certificate of Occupancy**
- 1A-H Sign Permit Fees**
- 1A-I Reserved**
- 1A-J Miscellaneous Fees**
  - 1. Building Numbers**
  - 2. Extension of Time: Application Cancellation and Permit Expiration**
  - 3. Product Approvals**
- 1A-K Penalties, Hearings, Code Enforcement Assessments**
  - 1. Abatement Appeals Board Hearing, Filing Fee**
  - 2. Board of Examiners Filing Fees**
  - 3. Building Official's Abatement Orders**
  - 4. Emergency Order**
  - 5. Exceeding the Scope of the Approved Permit**
  - 6. Access Appeals Commission Filing Fee**
  - 7. Lien Recordation Charges**
  - 8. Work without Permit: Investigation Fee; Penalty**
  - 9. Building Commission Hearing Fees**
  - 10. Additional Hearings required by Code**
- 1A-L Public Information**
  - 1. Public Notification and Record Keeping Fees**
  - 2. Demolition**

- 3. Notices
- 4. Reproduction and Dissemination of Public Information
- 5. Replacement of Approved Plans/Specifications
- 6. Records Retention Fee
- 1A-M Boiler Fees
- 1A-N Energy Conservation
- 1A-O Reserved
- 1A-P Apartment House and Hotel License Fees
- 1A-Q Hotel Conversion Ordinance Fees
- 1A-R Refunds
- 1A-S Unreinforced Masonry Building Retrofit

**SECTION 110A – SCHEDULE OF FEE TABLES**

**TABLE 1A-A – BUILDING PERMIT FEES**

	<b>NEW CONSTRUCTION <sup>1</sup></b>		<b>ALTERATIONS <sup>1,2</sup></b>		<b>NO PLANS <sup>1,2</sup></b>
<b>TOTAL VALUATION</b>	<b>PLAN REVIEW FEE</b>	<b>PERMIT ISSUANCE FEE</b>	<b>PLAN REVIEW FEE</b>	<b>PERMIT ISSUANCE FEE</b>	<b>PERMIT ISSUANCE FEE</b>
<b>\$1.00 To \$2,000.00</b>	<b>\$141.17 for the First \$500.00 plus \$5.83 for each additional \$100.00 or fraction thereof, to and including \$2,000.00</b>	<b>\$60.50 for the First \$500.00 plus \$2.50 for each additional \$100.00 or fraction thereof, to and including \$2,000.00</b>	<b>\$155.75 for the First \$500.00 plus \$3.15 for each additional \$100.00 or fraction thereof, to and including \$2,000.00</b>	<b>\$66.75 for the First \$500.00 plus \$1.35 for each additional \$100.00 or fraction thereof, to and including \$2,000.00</b>	<b>\$180.00 for the First \$500.00 plus \$4.00 for each additional \$100.00 or fraction thereof, to and including \$2,000.00</b>
<b>\$2,001.00 To \$50,000.00</b>	<b>\$228.62 for the First \$2,000.00 plus \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00</b>	<b>\$98.00 for the First \$2,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00</b>	<b>\$203.00 for the First \$2,000.00 plus \$19.11 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00</b>	<b>\$87.00 for the First \$2,000.00 plus \$8.19 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00</b>	<b>\$240.00 for the First \$2,000.00 plus \$5.83 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00</b>
<b>\$50,001.00 To \$200,000.00</b>	<b>\$900.62 for the First \$50,000.00 plus \$9.33 for each additional \$1000.00 or fraction thereof,</b>	<b>\$386.00 for the First \$50,000.00 plus \$4.00 for each additional \$1000.00 or fraction thereof,</b>	<b>\$1,120.28 for the First \$50,000.00 plus \$11.43 for each additional \$1000.00 or fraction thereof,</b>	<b>\$480.12 for the First \$50,000.00 plus \$4.90 for each additional \$1000.00 or fraction thereof,</b>	<b>\$519.84 for the First \$50,000.00 plus \$2.86 for each additional \$1000.00 or fraction thereof,</b>

	NEW CONSTRUCTION <sup>1</sup>		ALTERATIONS <sup>1,2</sup>		NO PLANS <sup>1,2</sup>
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PERMIT ISSUANCE FEE
	to and including \$200,000.00	to and including \$200,000.00	to and including \$200,000.00	to and including \$200,000.00	to and including \$200,000.00
\$200,001.00 To \$500,000.00	\$2,300.12 for the First \$200,000.00 plus \$6.53 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$986.00 for the First \$200,000.00 plus \$2.80 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$2,834.78 for the First \$200,000.00 plus \$9.33 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$1,215.12 for the First \$200,000.00 plus \$4.00 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	N/A

	NEW CONSTRUCTION <sup>1</sup>		ALTERATIONS <sup>1,2</sup>		NO PLANS <sup>1,2</sup>
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PERMIT ISSUANCE FEE
\$500,001.00 To \$1,000,000.00	\$4,259.12 for the First \$500,000.00 plus \$5.83 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$1,826.00 for the First \$500,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$5,633.78 for the First \$500,000.00 plus \$6.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,415.12 for the First \$500,000.00 plus \$2.75 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	N/A
\$1,000,001.00 To \$5,000,000.00	\$7,174.12 for the First \$1,000,000.00 plus \$5.13 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$3,076.00 for the First \$1,000,000.00 plus \$2.20 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$8,843.78 for the First \$1,000,000.00 plus \$5.83 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$3,790.12 for the First \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	N/A

	NEW CONSTRUCTION <sup>1</sup>		ALTERATIONS <sup>1,2</sup>		NO PLANS <sup>1,2</sup>
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PERMIT ISSUANCE FEE
\$5,000,001.00 And Up	\$27,694.12 for the First \$5,000,000.00 plus \$4.90 for each additional \$1,000.00 or fraction hereof	\$11876.00 for the First \$5,000,000.00 plus \$2.10 for each additional \$1,000.00 or fraction thereof	\$32,163.78 for the First \$5,000,000.00 plus \$5.48 for each additional \$1,000.00 or fraction thereof	\$13,790.12 for the First \$5,000,000.00 plus \$2.35 for each additional \$1,000.00 or fraction thereof	N/A

**NOTES:**

**1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.**

**2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were constructed prior to 1979 to implement the interior lead safe work practices provisions of Section 3425 et seq. of this code.**

**TABLE 1A-B – OTHER BUILDING PERMIT AND PLAN REVIEW FEES**

<b>1. Plan Review Fees Not Covered in Table 1A-A:</b>	<b>Plan Review Hourly Rate - Minimum One Hour</b>
<b>2. Back Check Fee:</b>	<b>Plan Review Hourly Rate - Minimum One Hour</b>
<b>3. Commencement of work not started:</b>	<b>See SFBC Section 106A.4.4.1</b> <b>Note: Compliance with additional codes is required.</b>
<b>a. Building, Plumbing, Mechanical, or Electric Permit Fee:</b>	<b>75% of current fee</b>
<b>b. Plan Review Fee:</b>	<b>100% of current fee</b>
<b>4. Permit Facilitator Fee:</b>	<b>Plan Review Hourly Rate Hourly - Minimum Three Hours</b> <b>See SFBC Section 106A.3.6</b>
<b>5. Pre-application Plan Review Fee:</b>	<b>Plan Review Hourly Rate - Minimum Two Hours Per Employee</b>
<b>6. Reduced Plan Review Fee:</b>	<b>50% of the Plan Review Fee</b>
<b>7. Sign Plan Review Fee:</b>	<b>See Table 1A-A – Building Permit Fees</b>
<b>8. Site Permit Fee:</b>	<b>25% of Plan Review Fee based on Table 1A-A. Minimum fee \$500.00</b>
<b>9. Premium Plan Review Fee – Submitted application:</b>	<b>50% of Plan Review Fee plus \$1,000.00</b>
<b>10. Premium Plan Review Fee – Over the counter building plan review by appointment:</b>	<b>50% of Plan Review Fee plus \$400.00</b>
<b>11. Other Services:</b>	<b>Hourly Rates per Table 1A-D</b>

**NOTES:**

- 1. See Table 1A-D-Standard Hourly Rates.**
- 2. “Back check” is defined as: (1) that time spent reviewing applicant-initiated revisions to plans that do not effect the valuation, scope or size of the project; or (2) any additional plan review performed on required corrections to plans beyond the standard review process, as determined by the Building Official. Plan review required for applicant-initiated revisions effecting valuation, scope, or size or project may be assessed a new plan review fee in addition to the initial plan review fee as determined by the Building Official.**

**[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]**

**TABLE 1A-C – PLUMBING/MECHANICAL PERMIT ISSUANCE AND INSPECTION FEES**

- A. Permit applicants shall show a complete itemization of the proposed scope of work and select the appropriate fee category**
- B. A separate permit is required for each structure, condominium unit, existing apartment unit, high-rise office floor, suite, or tenant space**
- C. Standard hourly issuance/inspection rates will apply for installations not covered by the fee categories below**
- D. Fees shall be paid in full prior to approval for occupancy, job card signature, gas tags, or final signoff, as applicable.**
- E. See Table 1A-R for refund policy**

**1. Permit Issuance Fees by Category:**

<b>CATEGORY 1P</b>	<b>Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels</b>	<b>\$160.00</b>
<b>CATEGORY 1M</b>	<b>Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump)</b>	<b>\$150.00</b>
<b>CATEGORY 2PA</b>	<b>Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent)</b>	<b>\$275.00</b>
<b>CATEGORY 2PB</b>	<b>Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent)</b>	<b>\$400.00</b>
<b>CATEGORY 2M</b>	<b>Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less</b>	<b>\$240.00</b>
<b>CATEGORY 3PA</b>	<b>7 – 12 Dwelling Units</b>	<b>\$575.00</b>
<b>CATEGORY 3PB</b>	<b>13 – 36 Dwelling Units</b>	<b>\$1,150.00</b>
<b>CATEGORY 3PC</b>	<b>Over 36 Dwelling Units</b>	<b>\$4,800.00</b>
<b>CATEGORY 3MA</b>	<b>7 – 12 Dwelling Units</b>	<b>\$575.00</b>
<b>CATEGORY 3MB</b>	<b>13 – 36 Dwelling Units</b>	<b>\$1,150.00</b>
<b>CATEGORY 3MC</b>	<b>Over 36 Dwelling Units</b>	<b>\$4,800.00</b>
<b>CATEGORY 4PA</b>	<b>Fire sprinklers – one and two family dwelling units</b>	<b>\$150.00</b>



**TABLE 1A-E – ELECTRICAL PERMIT ISSUANCE AND INSPECTION FEE SCHEDULE**

- A. Permit applicants are required to itemize the proposed scope of work and select the appropriate category and fee amount.**
- B. Separate permits are required for each structure, condominium unit, existing dwelling unit (except in R3 occupancies), common area, commercial office floor or individual tenant space.**
- C. Standard hourly permit issuance and inspection rates shall apply for installations not covered by this fee schedule.**
- D. Fees shall be paid in full prior to obtaining: occupancy approval, job card signature, permission to energize, or final signoff, as applicable.**
- E. For the purpose of fee calculation: appliances and utilization equipment, each count as one outlet or device in addition to receptacles, switches, and light outlets.**

See Table 1A-R for refund policy.  
See Table 1A-J for permit extensions.

**Category 1**

**General Wiring: Residential Buildings up to 10,000 sq. ft.**

<b>Up to 10 outlets and/or devices</b>	<b>\$160.00</b>
<b>11 to 20 outlets and/or devices</b>	<b>\$240.00</b>
<b>Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade</b>	<b>\$300.00</b>
<b>* More than 40 outlets and/or devices</b>	<b>\$420.00</b>
<b>* Buildings of 5,000 to 10,000 sq. ft.</b>	<b>\$600.00</b>

**Category 2**

**General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.**

<b>Up to 5 outlets and/or devices</b>	<b>\$240.00</b>
<b>6 to 20 outlets and/or devices</b>	<b>\$360.00</b>
<b>* Areas up to 2,500 sq. ft.</b>	<b>\$480.00</b>
<b>* 2,501 to 5,000 sq. ft.</b>	<b>\$720.00</b>
<b>* 5,001 to 10,000 sq. ft.</b>	<b>\$1,200.00</b>
<b>* 10,001 to 30,000 sq. ft.</b>	<b>\$2,400.00</b>
<b>* 30,001 to 50,000 sq. ft.</b>	<b>\$4,800.00</b>

* 50,001 to 100,000 sq. ft.	\$7,200.00
* 100,001 to 500,000 sq. ft.	\$14,400.00
* 500,001 to 1,000,000 sq. ft.	\$32,400.00
* More than 1,000,000 sq. ft.	\$64,800.00
* Includes Category 3 & 4 installations in new buildings or major remodel work	

### Category 3

#### Service Distribution and Utilization Equipment, Includes: Generators, UPS, Transformers and Fire Pumps

(Use Category 3 for installations separate from the scope of work in Categories 1 or 2)

225 amps rating or less	\$240.00
250 to 500 amps	\$360.00
600 to 1000 amps	\$480.00
1,200 to 2,000 amps	\$720.00
More than 2,000 amps	\$960.00
600 volts or more	\$960.00
150 kva or less	\$240.00
151 kva or more	\$360.00
Fire Pump installations	\$480.00

### Category 4

#### Installations of Fire Warning and Controlled Devices

(Use Category 4 for installations separate from the scope of work in Categories 1 or 2)

Up to 2,500 sq. ft.	\$240.00
2,501 to 5,000 sq. ft.	\$360.00
5,001 to 10,000 sq. ft.	\$720.00
10,001 to 30,000 sq. ft.	\$1,200.00
30,001 to 50,000 sq. ft.	\$2,400.00
50,001 to 100,000 sq. ft.	\$4,800.00
100,001 to 500,000 sq. ft.	\$7,200.00
500,001 to 1,000,000 sq. ft.	\$16,200.00
More than 1,000,000 sq. ft.	\$32,400.00

**Fire Warning and Controlled Devices (Retrofit Systems)**

<b>Buildings of not more than 6 dwelling units</b>	<b>\$360.00</b>
<b>Buildings of not more than 12 dwelling units</b>	<b>\$480.00</b>
<b>Buildings with more than 12 dwelling units and non-residential occupancy</b>	
<b>Building up to 3 floors</b>	<b>\$720.00</b>
<b>4 – 9 floors</b>	<b>\$1,440.00</b>
<b>10 – 20 floors</b>	<b>\$2,400.00</b>
<b>21 – 30 floors</b>	<b>\$4,800.00</b>
<b>More than 30 floors</b>	<b>\$7,200.00</b>

**Category 5**

**Miscellaneous Installations**

**Remodel / Upgrade of Existing Hotel Guest / SRO Rooms**

<b>Up to 6 rooms</b>	<b>\$300.00</b>
<b>Each additional group of 3 rooms</b>	<b>\$150.00</b>

**Data, Communications, and Wireless Systems**

<b>10 cables or less</b>	<b>Exempt</b>
<b>11 to 500 cables</b>	<b>\$170.00</b>
<b>Each additional group of 100 cables</b>	<b>\$25.00</b>

**Security Systems, 10 components or less** **\$170.00**

**Each additional group of 10 components** **\$10.00**

**Includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies**

**Office Workstations, 5 or less** **\$170.00**

**Each additional group of 10 workstations** **\$50.00**

**Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)** **\$240.00**

**Each additional group of 10 booths** **\$25.00**

<b>Exterior Electrical Sign</b>	<b>\$170.00</b>
<b>Interior Electrical Sign</b>	<b>\$170.00</b>
<b>Each Additional Sign, at the same address</b>	<b>\$40.00</b>
<b>Garage Door Operator (Requiring receptacle installation)</b>	<b>\$170.00</b>
<b>Quarterly Permits</b>	<b>\$375.00</b>
<b>Maximum five outlets in any one location</b>	
<b>Survey, per hour or fraction thereof</b>	<b>\$170.00</b>
<b>Survey, Research, and Report preparation, per hour or fraction thereof</b>	<b>\$300.00</b>
<b>Witness Testing: life safety, fire warning, emergency, and energy management systems</b>	
<b>Hourly Rate</b>	<b>\$170.00</b>
<b>Additional hourly rate</b>	<b>\$170.00</b>
<b>Off-hour inspections: (two hour minimum)</b>	<b>\$340.00</b>
<b>Additional off-hourly rate</b>	<b>\$255.00</b>
<b>Energy Management, HVAC Controls, and Low-Voltage Wiring Systems</b>	
<b>1 – 10 floors (3 inspections)</b>	<b>\$480.00</b>
<b>Each additional floor</b>	<b>\$50.00</b>
<b>Solar Photovoltaic Systems</b>	
<b>10 KW rating or less</b>	<b>\$170.00</b>
<b>Each additional 10 KW rating</b>	<b>\$100.00</b>
<b>Standard Hourly Inspection Rate</b>	<b>See Table 1A-D</b>

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

**TABLE 1A-F – SPECIALTY PERMIT FEES**

1.	<b>Bleachers Permit Fee:</b>	See Table 1A-A for New Construction Fees
2.	<b>Chimney and Flue Permit Fee:</b>	See Table 1A-A for New Construction Fees
3.	<b>Demolition Permit Fee:</b>	See Table 1A-A for New Construction Fees
4.	<b>Extra Permit Work: (exceeding scope)</b>	2 times the standard fees for work remaining to be done or not covered in original permit scope
5.	<b>Garage Door Permit Fee:</b>	
	Each garage door in an existing building	\$160.00
6.	<b>Grading Permit Fee:</b>	See Table 1A-A for New Construction Fees
7.	<b>House Moving Permit Fee:</b>	Standard Hourly Inspection Rate - Minimum 3 Hours
8.	<b>Recommencement of Work Not Completed:</b>	Standard Inspection Fee per Table 1A-G; See also Table 1A-B – Commencement of Work Not Started
9.	<b>Reroofing Permit Fee:</b>	\$160.00 for Single-Family homes and duplexes \$240.00 for all others
10.	<b>Strong Motion Instrumentation Program Fee:</b>	
	Group R Occupancies of 3 stories or less, except hotels and motels	0.00013 times the valuation
	Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00024 times the valuation
	Minimum fee	\$1.60
11.	<b>Subsidewalk Construction Permit Fee:</b>	
	Construction	See Table 1A-A for New Construction Fees
12.	<b>Construction of impervious surface in the required front and setback area</b>	\$160.00

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

**TABLE 1A-G – INSPECTIONS, SURVEYS AND REPORTS**

1.	<b>Standard Hourly Rate</b>	See Table 1A-D
2.	<b>Off-hours inspection</b>	Standard Hourly Inspection Rate - Minimum Two Hours plus permit fee
3.	<b>Pre-application inspection</b>	Standard Hourly Inspection Rate - Minimum Two Hours
4.	<b>Re-inspection fee</b>	Standard Hourly Inspection Rate

5.	Report of residential records (3R)	\$100.00
6.	Survey of nonresidential buildings:	Standard Hourly Inspection Rate - Minimum Two Hours
7.	Survey of residential buildings for any purpose or Condo Conversions:	
	Single unit	\$1,750.00
	Two to four units	\$2,300.00
	Five + units	\$2,300.00 plus Standard Hourly Inspection Rate
	Hotels:	
	Includes 10 guestrooms	\$1,750.00
	11 to 20 guestrooms	\$2,300.00 plus \$42.50 per guestroom over 11
8.	Temporary Certificate of Occupancy	Standard Hourly Inspection Rate - Minimum Two Hours

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

**TABLE 1A-H – SIGN PERMIT FEES**

Nonelectric and electric sign permit fee – See Table 1A-A for New Construction Fees

NOTE: See also Table 1A-E for required Electrical Sign Permits and Inspections

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

**TABLE 1A-I – RESERVED**

**TABLE 1A-J – MISCELLANEOUS FEES**

1.	Central Permit Bureau Processing Fee for Miscellaneous Permits from other disciplines	Standard Administration Hourly Rate - Minimum One-Half Hour
2.	Building numbers (each entrance)	\$104.00 NEW ADDRESSES \$210.00 CHANGE OF EXISTING ADDRESS
3.	Extension of time: application cancellation and permit expiration:	
	Each application extension (in plan review)	\$160.00 plus 20% of All Plan Review Fees
	Each permit extension	\$160.00 plus 10% of All Permit Issuance Fees
4.	Product approvals:	
	General approval - initial or reinstatement	Standard Hourly Plan Review Rate - Minimum Three Hours

<b>General approval - modification or revision</b>	<b>Standard Hourly Plan Review Rate - Minimum Three Hours</b>
<b>General approval - biannual renewal</b>	<b>Standard Hourly Plan Review Rate - Minimum Three Hours</b>
<b>5. Technology surcharge on the cost of permit applications processed by the Department of Building Inspection for all departments and bureaus of the City and County of San Francisco</b>	<b>2% of permit cost</b>
<b>6. California Building Standards Commission Fee</b>	<b>Pursuant to the provisions of California Health and Safety Code Sections 18930.5, 18931.6, 18931.7 and 18938.39</b>
<b>7. Vacant building - Initial and annual registration fee</b>	<b>Standard Inspection Hourly Rate - Minimum Four and One-Half Hours</b>

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009; 8-27-2009 by Ord. 194-09, effective 9-26-2009]

**TABLE 1A-K – PENALTIES, HEARINGS, CODE ENFORCEMENT ASSESSMENTS**

<b>1. Abatement Appeals Board hearing, filing fee</b>	<b>\$170.00 per case</b>
<b>2. Board of Examiners filing fees:</b>	
<b>Each appeal for variance from interpretation of code requirements</b>	<b>Standard Hourly Plan Review Rate - Minimum Two Hours</b>
<b>Each appeal for approval of substitute materials or methods of construction</b>	<b>Standard Hourly Plan Review Rate - Minimum Four Hours</b>
<b>3. Building Official's abatement orders</b>	<b>Standard Hourly Plan Review Rate - Minimum Two Hours</b>
<b>4. Emergency order</b>	<b>Standard Hourly Plan Review Rate - Minimum Two Hours</b>
<b>5. Exceeding the scope of the approved permit</b>	<b>2 times the issuance fee</b>
<b>6. Access Appeals Commission:</b>	
<b>Filing fee</b>	<b>Standard Hourly Plan Review Rate - Minimum Two Hours per appeal</b>
<b>Request for a rehearing</b>	<b>Standard Hourly Plan Review Rate - Minimum Two Hours</b>
<b>7. Lien recordation charges</b>	<b>\$187.00 or 10 percent of the amount of the unpaid balance, including interest, whichever is greater</b>
<b>8. Work without permit: investigation fee:</b>	
<b>Building, Electrical, Plumbing or Mechanical Code violations</b>	<b>9 times the Permit Issuance Fee plus the original permit fee</b>

<b>9. Building Inspection Commission hearing fees:</b>	
<b>Notice of appeal</b>	<b>Standard Hourly Plan Review Rate - Minimum Four Hours</b>
<b>Request for jurisdiction</b>	<b>Standard Hourly Plan Review Rate - Minimum Four Hours</b>
<b>Request for rehearing</b>	<b>Standard Hourly Plan Review Rate - Minimum Two Hours</b>
<b>10. Additional Hearings required by Code</b>	<b>Standard Hourly Plan Review Rate - Minimum Four Hours</b>

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008]

**TABLE 1A-L – PUBLIC INFORMATION**

<b>1. Public notification and record keeping fees:</b>	
<b>Structural addition notice</b>	<b>Standard Administration Hourly Rate - Minimum One-Half Hour</b>
<b>Affidavit record maintenance</b>	<b>\$15.00</b>
<b>Posting of notices (change of use)</b>	<b>Standard Administration Hourly Rate - Minimum One-Half Hour</b>
<b>Requesting notice of permit issuance (each address) per     year</b>	<b>Standard Administration Hourly Rate - Minimum One-Half Hour</b>
<b>30-inch by 30-inch (762 mm by 762 mm) sign</b>	<b>\$15.00</b>
<b>2. Demolition:</b>	
<b>Notice of application and permit issuance by     area/interested parties:</b>	
<b>1 area(1 area = 2 blocks)</b>	<b>\$104.00 per annum</b>
<b>3. Notices:</b>	
<b>300-foot (91.44 m) notification letters</b>	<b>Standard Administration Hourly Rate - Minimum One and One-Half Hour</b>
<b>Residential tenants notification</b>	<b>Standard Administration Hourly Rate - Minimum One-Half Hour</b>
<b>4. Reproduction and dissemination of public information:</b>	
<b>Certification of copies:</b>	
<b>1 to 10 pages</b>	<b>\$15.00</b>
<b>Each additional 10 pages or fraction thereof</b>	<b>\$3.50</b>
<b>Electrostatic reproduction:</b>	
<b>Each page photocopy</b>	<b>\$0.10</b>

35mm duplicards from roll film	\$3.50
<b>Microfilm hard copy prints:</b>	
8 1/2 inch by 11 inch (215.9 mm by 279.4 mm) copy from 16mm roll film	\$3.50
24 inch by 18 inch (609.6 mm by 457.2 mm) copy from 35mm roll film	\$5.00
“Half-sized” copy from 35mm roll film	\$6.00
8 1/2 inch by 11 inch (215.9 mm by 279.4 mm)copy from 16mm frame in aperture card or microfiche jacket	\$3.00
Minimum microfilm reproduction charge	\$6.50
<b>5. Replacement of approved construction documents:</b>	
Each sheet of plans	\$5.25
Each 50 pages of specifications or fraction thereof	\$15.00
<b>6. Records Retention Fee (per page of Plans)</b>	<b>\$3.00</b>

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

**TABLE 1A-M – BOILER FEES**

Permit to install or replace	See Table 1A-C - Category 8
Permit to operate (certificate issued)	Standard Administration Hourly Rate - Minimum One-Half Hour
Renew permit to operate (certificate issued)	Standard Administration Hourly Rate - Minimum One-Half Hour
Replacement of issued permit to operate	Standard Administration Hourly Rate - Minimum One-Half Hour
Connection to utility company provided steam (includes permit to operate)	Standard Administration Hourly Rate - Minimum One-Half Hour
Boiler Maintenance Program	\$52.00

**Renewal required:**

1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)
2. Water heaters when alteration or replacement permits are issued.

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008]

**TABLE 1A-N – ENERGY CONSERVATION**

	<b>INITIAL INSPECTION</b>	<b>COMPLIANCE INSPECTION</b>
<b>Single-family dwellings and two-family dwellings</b>	<b>\$170.00</b>	<b>\$85.00</b>
<b>Apartment houses and residential hotels:</b>		
<b>Up to 20 rooms</b>	<b>\$255.00</b>	<b>\$127.50</b>
<b>Each additional 10 rooms or portion thereof</b>	<b>\$85.00</b>	<b>\$52.00</b>
<b>Energy reports and certificates:</b>		<b>\$52.00</b>
<b>Filing fee for appeals:</b>		<b>\$104.00</b>
<b>Certification of qualified energy inspector:</b>		<b>\$200.00</b>

**TABLE 1A-O – RESERVED**

**TABLE 1A-P – RESIDENTIAL CODE ENFORCEMENT AND LICENSE FEES**

<b>1. One- and Two-family dwelling unit fees:</b>	<b>\$52.00 per rental unit</b>
<b>2. Apartment house license fees:</b>	
<b>Apartment houses of 3 to 12 units</b>	<b>\$326.00 per annum</b>
<b>Apartment houses of 13 to 30 units</b>	<b>\$488.00 per annum</b>
<b>Apartment houses of more than 30 units</b>	<b>\$488.00 and \$55.00 for each additional 10 units or portion thereof</b>
<b>3. Hotel license fees:</b>	
<b>Hotels of 6 to 29 rooms</b>	<b>\$256.00 per annum</b>
<b>Hotels of 30 to 59 rooms</b>	<b>\$470.00 per annum</b>
<b>Hotels of 60 to 149 rooms</b>	<b>\$584.00 per annum</b>
<b>Hotels of 150 to 200 rooms</b>	<b>\$660.00 per annum</b>
<b>Hotels of more than 200 rooms</b>	<b>\$660.00 and \$55.00 for each additional 25 rooms or portion thereof</b>

[Amended 6-26-2009 by Ord. No. 105-09, effective 7-27-2009; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

**TABLE 1A-Q – HOTEL CONVERSION ORDINANCE FEES**

<b>Annual unit usage report</b>	<b>\$104.00</b>
<b>1. Appeal of initial or annual status determination:</b>	<b>Standard Inspection Hourly Rate pursuant to Section 110A of this code shall apply for Department Inspector’s work on such request plus fees for Hearing Officer</b>
<b>2. Challenge to claims of exemption:</b>	
<b>Usage report</b>	<b>\$52.00</b>
<b>Claim of exemption based on low-income housing</b>	<b>\$340.00</b>
<b>Claim of exemption based on partially completed conversion</b>	<b>\$510.00</b>
<b>3. Complaint of unlawful conversion</b>	<b>\$52.00</b>
<b>Determination by Department of Real Estate and cost of independent appraisals</b>	<b>Actual costs</b>
<b>4. Initial unit usage report</b>	<b>\$340.00</b>
<b>5. Permit to convert</b>	<b>\$510.00</b>
<b>6. Request for hearing to exceed 25% tourist season rental limit:</b>	
<b>Inspection staff review - standard hourly inspection fee</b>	<b>Standard Inspection Hourly Rate</b>
<b>Statement of exemption - Hearing Officer fee</b>	<b>\$340.00</b>
<b>7. Unsuccessful challenge:</b>	
<b>Usage report:</b>	
<b>Inspection staff review - standard hourly inspection fee</b>	<b>Standard Inspection Hourly Rate</b>
<b>Statement of exemption - Hearing Officer fee</b>	<b>\$340.00</b>
<b>Request for winter rental:</b>	
<b>Standard hourly inspection fee</b>	<b>Standard Inspection Hourly Rate</b>

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

**TABLE 1A-R – REFUNDS**

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of this code. No other fees are refundable, except as follows:

- |   |   |
|---|---|
| <b>1. Application or Permit Issuance Fee:</b>                           |   |
| <b>Building, plumbing, electrical or mechanical permit issuance fee</b> | <b>Amount paid less \$160.00 or actual costs, whichever is greater. No refunds given after work started.</b>  |
| <b>Plan Review Fees (each)</b>  | <b>Amount determined by the Building Official less \$160.00<br/>No Refund due after application deemed acceptable for Department of Building Inspection Plan Review</b> |
| <b>2. Miscellaneous Fees:</b>   | <b>Amount paid less \$52.00<br/>No refunds less than \$52.00</b>  |

If the Building Official determines that an error has been made in the assessment of fees, a refund for the portion determined to be in error may be made upon written request by the applicant.

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

**TABLE 1A-S – UNREINFORCED MASONRY BEARING WALL  
BUILDING RETROFIT**

- |   |  |
|---|--|
| <b>Review of Inventory Form (Section 1604B.2.1)</b>   | <b>Standard Plan Review Hourly Rate -<br/>Minimum Two Hours</b>  |
| <b>Review of the summary of the engineering report (Section 1604B.2.3)</b>  | <b>Standard Plan Review Hourly Rate -<br/>Minimum Two Hours</b>  |
| <b>Board of Examiners_filing fees (Section 105A.7.4):</b>   |  |
| <b>Each appeal for a variance from or interpretation of code requirements</b>                                       | <b>Standard Plan Review Hourly Rate -<br/>Minimum Two Hours</b>  |
| <b>Each appeal for the approval of substitute materials or methods of design or construction (Section 105A.7.3)</b> | <b>Standard Plan Review Hourly Rate -<br/>Minimum Four Hours</b> |

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: Planning Department (CPC)**

**Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\*** **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase	CPI Adj
1	C	Building Permit Fees	Planning Code Section 350(g)	No	60181-9	295013	Formulas varies depending on Construction Cost Value	6,171	\$ 7,950,827.00	100%	Formulas varies depending on Construction Cost Value	7343	\$ 9,460,536.00	100%	Per Permit Application	8/30/10 - 6/30/11	Formulas varies depending on Construction Cost Value	Yes
2	C	New Building Permit Fees	Planning Code Section 350(g)	No	60173	295013	Formulas varies depending on Construction Cost Value	171	\$ 788,263.00	100%	Formulas varies depending on Construction Cost Value	413	\$ 1,903,524.00	100%	Per Permit Application	8/30/10 - 6/30/11	Formulas varies depending on Construction Cost Value	No
3	C	Conditional Use Application Fees	Planning Code Section 350(g)	No	60190	290225 / 290223	Formulas varies depending on Construction Cost Value	178	\$ 1,253,055.00	100%	Formulas varies depending on Construction Cost Value	189	\$ 1,329,837.00	100%	Per Project Application	8/30/10 - 6/30/11	Formulas varies depending on Construction Cost Value	
4	C	Environmental Review Fees	Administrative Code Section 31.22 (b)(3)	No	60191	290225 / 290223	Formulas varies depending on Construction Cost Value & Plan Areas	50	\$ 5,470,919.00	100%	Formulas varies depending on Construction Cost Value & Plan Areas	42	\$ 4,581,240.00	100%	Per Project Application	8/30/10 - 6/30/11	Formulas varies depending on Construction Cost Value & Plan Areas	
5	C	Variance Application Fees	Planning Code Section 350(g)	No	60192	290225 / 290223	Fixed application fees capped at Construction Cost with \$20K or more	171	\$ 416,021.00	100%	Fixed application fees capped at Construction Cost with \$20K or more	199	\$ 484,137.00	100%	Per Project Application	8/30/10 - 6/30/11	Fixed application fees capped at Construction Cost with \$20K or more	
6	C	Certificate of Appropriateness Fees	Planning Code Section 350(g)	No	60193	290225 / 290223	Fixed application fees capped at Construction Cost with \$20K or more	31	\$ 146,397.00	100%	Fixed application fees capped at Construction Cost with \$20K or more	26	\$ 122,273.00	100%	Per Project Application	8/30/10 - 6/30/11	Fixed application fees capped at Construction Cost with \$20K or more	
7	C	Other Short Range Planning Fees	Planning Code Section 350(g)	No	60194	290225 / 290223	Fixed and Variable intake fees depending on types of application	1641	\$ 1,056,018.00	100% except Discretionary Review, Historic Preservation, Mills Act, and Project review meeting for subsidy projects.	Fixed and Variable intake fees depending on types of application	2344	\$ 1,508,676.00	100% except Discretionary Review, Historic Preservation, Mills Act, and Project review meeting for subsidy projects.	Per Project Application	8/30/10 - 6/30/11	Fixed and Variable intake fees depending on types of application	

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: Controller's Office (CON)**

<b>Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **</b>	<b>1.52%</b>
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010- 11 Fee	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011- 12 Fee **	FY 2011- 12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011- 12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase	CPI Adj
1	C	W-2 Replacement	66492	No	69999	CON044958	\$ 20.00	625	\$ 12,500.00	100%	\$ 20.00	625	\$ 11,500.00	100%	Personnel Time and Materials & Supplies	Original Fee	\$ -	NO
2	C	Special Assessment Fee		No	69999	CON044958	\$ -		\$ 26,000.00	100%	\$ -		\$ 26,000.00	100%		Original Fee	\$ -	
3	C	SFUSD General Obligation Bond, 201x SERIES C, D & E. Admin Fee		NO	69999	CON314005	\$ -		\$ 12,500.00	100%	\$ -		\$ 12,500.00	100%		Original Fee	\$ -	

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: District Attorney (DAT)**

**Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section \*\*** **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	First Offender Prostitution Fees	10.193-1	no	60676	040111	\$ 1,000	336	\$ 336,000	\$ 145,000	\$ 1,000.00	196	\$ 196,000	\$ 180,000	Per Violation	2002	\$ 500
2	C	Discovery-- Video Tape Duplication	City ordinance 170-23	no	60199	045004	\$ 38	500	\$ 18,750	\$ 90,000	\$ 37.50	745	\$ 27,938	\$ 90,000	Per Discovery	2002	\$ 10
3	C	Discovery-- Audio Tape Duplication	City ordinance 170-23	no	60199	045004	\$ 9	2500	\$ 22,500		\$ 9.00	2400	\$ 21,600		Per Discovery	2003	\$ 5
4	C	Discovery-- Data CD Duplication	City ordinance 170-23	no	60199	045004	\$ 15	20	\$ 300		\$ 15.00	100	\$ 1,500		Per Discovery	2003	\$ 10
5	C	Discovery-- Supply Video or Audio Tape, CD	City ordinance 170-23	no	60199	045004	\$ 5	800	\$ 4,000		\$ 5.00	800	\$ 4,000		Per Discovery	2003	\$ 5
6	C	Discovery-- Document Duplication, First Page	City ordinance 170-23	no	60199	045004	\$ 5	5500	\$ 27,500		\$ 5.00	5500	\$ 27,500		Per Discovery	2003	\$ 1
7	C	Discovery-- Document Duplication, Pages beyond First Page	City ordinance 170-23	no	60199	045004	\$ 0	30000	\$ 7,500		\$ 0.25	30000	\$ 7,500		Per Discovery	N/A	\$ -
8	C	Bad Check Diversion	City Ordinance 87-06	no	60114	045004	\$ 120	1042	\$ 125,040	\$ 3,000	\$ 120.00	775	\$ 93,000	\$ 50,000	Per Bad Check Recovered	N/A	\$ -
9	C	Community Court Fee	City Ordinance 87-06	no	60618	045004	\$ 115	\$ 195	\$ 22,425	\$ 1,500.00	\$ 115.00	15	\$ 1,725	\$ 1,725	Each Violation where client is 60% below poverty level	2006	\$ -
10	C	Community Court Fee	City Ordinance 87-06	no	60618	045004	\$ 165	\$ 350	\$ 57,750	\$ 2,000.00	\$ 165.00	20	\$ 3,300	\$ 3,300	Each Business Violation	2006	\$ -

CPI Adj
Yes
No

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: Economic & Workforce Development (ECN)**

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase	CPI Adj.
1	C	Film Permit Fees	Admin Sec. 57.5	No	60199	210037	100/200/300	650	\$ 129,407.00		100/200/300	700	\$ 155,525.00		per permit	unknown	\$ -	No
2	C	Enterprise Zone Application Fees	Admin Sec. 2A.270	No	60151	210047	\$ 80.00	9000	\$ 600,000.00		\$ 80.00	9230	\$ 600,000.00		per application	n/a	\$ -	No

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: Elections (REG)**

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\* **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	CANDIDATE FILING FEE - SCHOOL BOARD		NO	60136	805001	\$ 500.00	8	\$ 4,000.00	\$ 5,000.00	\$ -		\$ -				\$ -
2	C	CANDIDATE FILING FEE - COMMUNITY COLLEGE BOARD		NO	60136	805001	\$ 500.00	8	\$ 4,000.00	\$ 1,500.00	\$ -		\$ -				\$ -
3	C	BOARD OF SUPERVISOR # 1		NO	60136	805001	\$ 500.00		\$ -		\$ -		\$ -				\$ -
4		BOARD OF SUPERVISOR # 2		NO	60136	805001	\$ 500.00	3	\$ 1,500.00	\$ 2,600.00	\$ -		\$ -				\$ -
5	C	BOARD OF SUPERVISOR # 3		NO	60136	805001	\$ 500.00		\$ -		\$ -		\$ -				\$ -
6	C	BOARD OF SUPERVISOR # 4		NO	60136	805001	\$ 500.00	1	\$ 500.00	\$ 500.00	\$ -		\$ -				\$ -
7	C	BOARD OF SUPERVISOR # 5		NO	60136	805001	\$ 500.00		\$ -		\$ -		\$ -				\$ -
8		BOARD OF SUPERVISOR # 6		NO	60136	805001	\$ 500.00	8	\$ 4,000.00	\$ 5,500.00	\$ -		\$ -				\$ -
9	C	BOARD OF SUPERVISOR # 7		NO	60136	805001	\$ 500.00		\$ -		\$ -		\$ -				\$ -
10		BOARD OF SUPERVISOR # 8		NO	60136	805001	\$ 500.00	6	\$ 3,000.00	\$ 1,000.00	\$ -		\$ -				\$ -
11	C	BOARD OF SUPERVISOR # 9		NO	60136	805001	\$ 500.00		\$ -		\$ -		\$ -				\$ -
12		BOARD OF SUPERVISOR # 10		NO	60136	805001	\$ 500.00	8	\$ 4,000.00	\$ 13,022.50	\$ -		\$ -				\$ -
13	C	BOARD OF SUPERVISOR # 11		NO	60136	805001	\$ 500.00		\$ -		\$ -		\$ -				\$ -
14	C	MAYOR		NO	60136	805001	\$ 4,934.00		\$ -	\$ 4,934.00	\$ 4,934.00	7	\$ 34,538.00				
15	C	DISTRICT ATTORNEY		NO	60136	805001	\$ 4,254.00		\$ -	\$ 4,254.00	\$ 4,254.00	5	\$ 21,270.00				
16	C	SHERIFF		NO	60136	805001	\$ 3,904.00		\$ -	\$ 3,904.00	\$ 3,904.00	2	\$ 7,808.00				
17	C	CITY ATTORNEY		NO	60136	805001	\$ 4,226.00		\$ -		\$ -		\$ -				\$ -
18	C	TREASURER		NO	60136	805001	\$ 3,252.00		\$ -		\$ -		\$ -				\$ -
19		ASSESSOR-RECORDER		NO	60136	805001	\$ -		\$ 6,674.00	\$ 6,510.00	\$ -		\$ -				\$ -
20		PUBLIC DEFENDER		NO	60136	805001	\$ -		\$ 8,038.00	\$ 3,920.00	\$ -		\$ -				\$ -
21	C	SUPERIOR COURT JUDGES		NO	60136	805001	\$ 2,216.00	2	\$ -	\$ 4,432.00	\$ 2,216.00	13	\$ 28,808.00				\$ -
22	C	PAID BALLOT ARGUMENTS		NO	60149	805001	\$200, \$2 per word		\$ 40,000.00	\$ 63,699.50	\$200, \$2 per word		\$ 50,000.00				\$ -
23	C	ORDINANCE SUBMISSION		NO	60199	805001	\$ 200.00	1	\$ 200.00	\$ -	\$ 200.00	2	\$ 400.00				\$ -
24	C	CHARTER AMENDMENT SUBMISSION		NO	60199	805001	\$ 200.00	1	\$ 200.00	\$ -	\$ 200.00	1	\$ 200.00				\$ -
25	C	DECLARATION OF POLICY SUBMISSION		NO	60199	805001	\$ 200.00	1	\$ 200.00	\$ -	\$ 200.00	2	\$ 400.00				\$ -
26	C	CDs Master Voter File/AV File/Voter Voter File/Precinct Districts/GIS File		NO	60199	805001	\$ 0.75	85	\$ 63.75	\$ 112.50	\$ 0.75	85	\$ 63.75				\$ -
27	C	CERTIFICATES OF REGISTRATION		NO	60199	805001	\$ 3.00	100	\$ 300.00	\$ 240.00	\$ 3.00	100	\$ 300.00				\$ -
28	C	Maps - CCSF Supervisorial districts/precincts	Sunshine Ordinance	NO	60199	805001	\$ 5.00	120	\$ 600.00	\$ 400.00	\$ 5.00	120	\$ 600.00				\$ -
29	C	Document copies	Sunshine Ordinance	NO	60199	805001	\$ 0.10	1000	\$ 100.00	\$ 70.00	\$ 0.10	1000	\$ 100.00				\$ -

Fee Status: C - Continuing  
M - Modified  
N - New

CPI Adj.  
Yes  
No

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: Emergency Management (ECD)**

**Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\*** **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Audio recording Duplication	Govt. Code Section 6253(b)	no	61199	770211	\$ 35.00	54	\$ 1,890.00	100%	\$ 35.00	37	\$ 1,295.00	100%	Each Record Request	n/a	n/a
2	C	EMT Certificate/ Accreditation Fee	SF Bus and Tax Reg Code, Sec 249.8	no	60901	770223	\$ 34.00	1,690	\$ 98,000.00	100%	\$ -	0	\$ -	0%	Consolidated to 770022	n/a	n/a
3	C	Ambulance Permit Fee	SF Bus and Tax Reg Code, Sec 249.8	no	60902	770223	\$ 1,600.00	97	\$ 155,200.00	100%	\$ -	0	\$ -	0%	Consolidated to 770022	n/a	n/a
4	C	Ambulance Certification Operations Fee	SF Bus and Tax Reg Code, Sec 249.8	no	60903	770223	\$ 5,000.00	5	\$ 25,000.00	100%	\$ -	0	\$ -	0%	Consolidated to 770022	n/a	n/a
5	C	Annual Receiving Hospital Fee	SF Bus and Tax Reg Code, Sec 249.8	no	60906	770223	\$ 10,719.00	13	\$ 139,347.00	100%	\$ -	0	\$ -	0%	Consolidated to 770022	n/a	n/a
6	C	EMT Certificate/ Accreditation Fee	SF Bus and Tax Reg Code, Sec 249.8	no	60901	770022	\$ -	-	\$ -	0%	\$ 70.00	1500	\$ 105,000.00	100%	Each Biannual Certificate	FY 2010-2011	\$ 34.00
7	C	Ambulance Permit Fee	SF Bus and Tax Reg Code, Sec 249.8	no	60902	770022	\$ -	-	\$ -	0%	\$ 1,600.00	97	\$ 155,200.00	100%	Each Annual Permit	n/a	n/a
8	C	Ambulance Certification Operations Fee	SF Bus and Tax Reg Code, Sec 249.8	no	60903	770022	\$ -	-	\$ -	0%	\$ 5,000.00	5	\$ 25,000.00	100%	Each COP Renewal	n/a	n/a
9	C	Annual Receiving Hospital Fee	SF Bus and Tax Reg Code, Sec 249.8	no	60906	770022	\$ -	-	\$ -	0%	\$ 10,719.00	13	\$ 139,347.00	100%	Each Receiving Hospital	n/a	n/a
10	N	EMS Training Program Renewal - Continuing Education Program	SF Bus and Tax Reg Code, Sec 249.8	no	60905	770022	\$ -	-	\$ -	0%	\$ 360.00	1	\$ 360.00	100%	EMS Training Program Renewal	n/a	n/a
11	N	STEMI (ST segment elevation myocardial infarction) Heart Attack Center	SF Bus and Tax Reg Code, Sec 249.8	no	60907	770022	\$ -	-	\$ -	0%	\$ 13,310.00	2	\$ 26,620.00	100%	Each Heart Attack Center	n/a	n/a

CPI Adj.
Yes
No

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: Ethics Commission

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\* 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee (Projected)	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Lobbyist Registration Fees	San Francisco Campaign and Governmental Conduct Code (S.F. C&GC Code) Sec. 2.110 (e)	No	20710	185002	\$ 27,000	40	\$ 8,000	N/A	\$ 27,000	60	\$ 27,000	N/A	\$500 / lobbyist	2009-10	\$500 per year which was prorated depending upon when during the year the lobbyist registered.
2	C	Campaign Consultant Registration Fees	S.F. C&GC Code Sec. 1.515	No	20711	185002	\$ 18,000	33	\$ 15,000	N/A	\$ 18,000	33	\$ 18,000	N/A	Registration fee of \$50, \$200, or \$400 plus \$50 per client fee.	N/A	\$ -
3	C	Campaign Disclosure Fines	S.F. C&GC Code 1.106 and 1.170 (d)	No	25510	185002	\$ 50,000	30	\$ 50,000	N/A	\$ 50,000	30	\$ 50,000	N/A	Late fees of \$10 per day for paper filings and \$25 per day for electronic filings.	N/A	\$ -
4	C	Lobbyist Fines	S.F. C&GC Code Sec. 2.145	No	25520	185002	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	Late fees of \$50 per day.	N/A	\$ -
5	C	Campaign Consultant Fines	S.F. C&GC Code Sec. 1.525 (a)	No	25521	185002	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	Late fees of \$50 per day.	N/A	\$ -
6	C	Economic Interest Fines	California Government Code Section 91013	No	25530	185002	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	Late fees of \$10 per day up to \$100.	N/A	\$ -
7	C	Other Ethics Fines	N/A	No	25590	185002	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	N/A	N/A	\$ -
8	C	Other General Government Charges	N/A	No	60199	185002	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	N/A	N/A	\$ -

CPI Adj.
Yes
No

Fee Status: C - Continuing  
M - Modified  
N - New

Note: \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: 61 FINE ARTS MUSEUMS/ADMISSIONS (FAM)**

<b>Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **</b>	<b>1.5%</b>
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C		Admin. Code 10.117-15	No	62851	615001	\$ -		\$ -		\$ -		\$ -				\$ -
2	C	Museum Member					Free		\$ -		Free		\$ -				\$ -
3	C	To age 12					Free		\$ -		Free		\$ -				\$ -
4	C	Age 13-17					\$ 6.00		\$ -		\$ 6.00		\$ -			FY 05-06	\$ 5.00
5	C	Age 18-64					\$ 10.00		\$ -		\$ 10.00		\$ -			FY 05-06	\$ 8.00
6	C	Age 65 & Over					\$ 7.00		\$ -		\$ 7.00		\$ -			FY 05-06	\$ 6.00
7	C						\$ -		\$ 2,169,034		\$ -		\$ -	\$ 3,980,000			\$ -

CPI Adj.
Yes
No

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Inflation Factor for FY 2012 Fee Auto Increase as per Code Section \*\* 1.52%

Department : Fire Department (FIR)

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2011 Fee **	2011 Units (Est.)	2011 Revenue Proposed	2011 Cost Recovery (Est.)	2012 Fee **	2012 Units (Est.)	2012 Revenue Proposed	2012 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Pre-Application Plan Review Fee	SFFC 112.11	No	60663	315010	\$ 220.00	315	\$ 69,300	99%	\$ 220.00	300	\$ 66,000	99%	Per Request of Client	2010	\$ 190
2	C	Fire Water Flow Request Fee	SFFC 112.17	No	60664	315010	\$110/\$220	450	\$ 66,000	99%	\$110/\$220	470	\$ 68,200	100%	Per Request of Client	2010	\$95/\$190
3	C	Fire Prevention Plan Check Fees	SFFC 112.9	No	60667	315010	See schedule	5,000	\$ 2,560,470	98%	See schedule	5,760	\$ 2,949,120	99%	Per plan reviewed	2010	See Schedule
4	C	Fire Inspection Fees	SFFC 112.10	No	60668	315010	\$ 110.00	7,750	\$ 852,500	100%	\$ 110.00	8,300	\$ 913,000	98%	Per Request of Client	2010	\$ 95.00
5	C	High Rise Fire Inspection Fees	SFFC 112.8	No	60670	315010	\$ 12.00	128,000	\$ 1,536,000	100%	\$ 12.00	128,000	\$ 1,536,000	101%	Per 1,000 sq ft	2010	\$ 10.00
6	C	Tax Collection Renewal Fees	Business and Tax Code	No	60671	315010	\$ 330.00	5,000	\$ 1,347,500	98%	\$ 330.00	3,650	\$ 1,397,000	100%	Per location	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	60672	315010	\$ 330.00	2,000	\$ 765,000	99%	\$ 330.00	2,100	\$ 780,500	99%	Per inspection	2010	\$ 270.00
8	C	Fire Code Violation Reinspection	SFFC 112.3	No	60673	315010	\$ 220.00	300	\$ 66,000	97%	\$ 220.00	315	\$ 69,300	100%	Per inspection	2010	\$ 190.00
9	C	Referral Inspection Fee	SFFC 112.7	No	60674	315010	\$ 110.00	525	\$ 57,750	99%	\$ 110.00	900	\$ 99,000	100%	Per inspection	2010	\$ 95.00
10	C	Overtime Service Fees	SFFC 112.15	No	60678	315010	\$ 128.00	7,813	\$ 1,000,000	100%	\$ 128.00	7,813	\$ 1,000,000	100%	Per hour	2011	\$ 111.00
11	C	Residential Inspection Program	SFFC 112.18	No	60679	315010	\$ 157.00	3,637	\$ 571,009	100%	\$ 157.00	3,637	\$ 571,009	100%	Per inspection	2010	\$ 146.00
12	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	60699	315009	\$4-\$12, \$150	520-650	\$ 15,000	N/A	\$4-\$12, \$150	520-650	\$ 15,000	N/A	Per document	N/A	\$4-\$12, \$150
13	C	Vehicle Incident Insurance Fee	SFFC 112.22	No	65905	315014	\$249/\$498	-	\$ -	N/A	\$249/\$498	-	\$ 326,000	80%	Per incident, tiered fee	N/A	New fee
14	C	False Alarm Response Fee	SFFC 112.4	No	60629	315010	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	Per incident, tiered fee	2004	\$250-500
15	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	20150	315010	\$ 110.00	2	\$ 220	N/A	\$ 110.00	2	\$ 220	N/A	Per inspection	N/A	New Fee-2005
16	C	Ambulance Services	HC 128.1	Yes	65907	315014	\$365/\$1642/\$1642	50,000	\$ 21,093,841	N/A	\$371/\$1667/\$1667	56,500	\$ 22,350,458	N/A	Per type of service	2011	\$350/\$1486/\$1486
17	C	Medical Records Fees	CA Evidence 1560-1567	No	65999	315014	\$ 15.00	1,000	\$ 15,000	N/A			\$ 15,000	N/A		N/A	N/A

Fee Status: C - Continuing

M - Modified

N - New

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: ADM GSA-City Administrator

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\* 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
<b>Medical Examiner Fees</b>							\$ 640,000				\$ 640,000				
1	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	\$ 7.00			100%	\$ 7.11			100%	per letter	2008	\$ 5.00
2	C	Statement to attending physician at daeth	Admin Code, Section 8.14	Yes	\$ 7.00			100%	\$ 7.11			100%	per letter	2008	\$ 5.00
3	C	Non-contagious letter	Admin Code, Section 8.14	Yes	\$ 7.00			100%	\$ 7.11			100%	per letter	2008	\$ 5.00
4	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	\$ 35.00			100%	\$ 65.00			100%	per report	2010	\$ 34.00
5	C	Copy (not certified) of Medical Examiner's report	Admin Code, Section 8.14	Yes	\$ 15.00			100%	\$ 60.00			100%	per report	2008	\$ 14.00
6	C	Disaster pouches for decomposed, accident or infectious cases	Admin Code, Section 8.14	Yes	\$ 50.00			100%	\$ 50.76			100%	per pouch	2010	\$ 49.00
7	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin Code, Section 8.14	Yes	\$ 3,359.00			100%	\$ 3,410.06			100%	per autopsy	2010	\$ 3,274.00
8	C	Xrays	Admin Code, Section 8.14	Yes	\$ 116.00			100%	\$ 117.76			100%	per xray	2010	\$ 113.00
9	C	Copies of Xrays	Admin Code, Section 8.14	Yes	\$ 25.00			100%	\$ 25.38			100%	per copy	2010	\$ 24.00
10	C	Recuts of microscopic slides	Admin Code, Section 8.14	Yes	\$ 25.00			100%	\$ 25.38			100%	per slide	2010	\$ 24.00
11	C	Outside use of facilities for identification purposes	Admin Code, Section 8.14	Yes	\$ 35.00			100%	\$ 35.53			100%	per case	2010	\$ 34.00
12	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin Code, Section 8.14	Yes	\$ 57.00			100%	\$ 57.87			100%	per day	2010	\$ 56.00
13	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin Code, Section 8.14	Yes	\$ 473.00			75%	\$ 480.19			100%	per removal	2010	\$ 461.00
14	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	Admin Code, Section 8.14	Yes	\$ 57.00			75%	\$ 57.87			100%	per day	2010	\$ 56.00
15	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin Code, Section 8.14	Yes	\$ 116.00			100%	\$ 117.76			100%	per day	2010	\$ 113.00
16	C	Reimbursement for direct cremation	Admin Code, Section 8.14	Yes	\$ 896.00			100%	\$ 909.62			100%	per cremation	2010	\$ 873.00
17	C	Forensic alcohol report	Admin Code, Section 8.14	Yes	\$ 12.00			100%	\$ 12.18			100%	per report	2010	\$ 11.00
18	C	Supporting documentation for results of forensic alcohol report	Admin Code, Section 8.14	Yes	\$ 8.00			100%	\$ 8.12			100%	per page	2010	\$ 7.50
19	C	Specimen storage	Admin Code, Section 8.14	Yes	\$ 29.00			100%	\$ 29.44			100%	per month	2010	\$ 28.00
20	C	Court and deposition testimony/consultation, staff, per hour	Admin Code, Section 8.14	Yes	\$ 231.00			0%	\$ 234.51			100%	per hour	2010	\$ 225.00
21	C	Court and deposition testimony/consultation, toxicologist, per hour	Admin Code, Section 8.14	Yes	\$ 289.00			0%	\$ 293.39			100%	per hour	2010	\$ 282.00
22	C	Court and deposition testimony/consultation, toxicologist, (Ph.D), per hour	Admin Code, Section 8.14	Yes	\$ 410.00			0%	\$ 416.23			100%	per hour	2010	\$ 400.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
23	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin Code, Section 8.14	Yes	\$ 599.00			0%	\$ 608.10			100%	per hour	2010	\$ 584.00
24	C	Court and deposition testimony/consultation, investigator, per hour	Admin Code, Section 8.14	Yes	\$ 289.00			0%	\$ 293.39			100%	per hour	2010	\$ 282.00
25	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin Code, Section 8.14	Yes	\$ 410.00			0%	\$ 416.23			100%	per 4 drugs	2010	\$ 400.00
26	C	Drug screening in blood or urine by ELISA (8 common drug categories)	Admin Code, Section 8.14	Yes	\$ 616.00			0%	\$ 625.36			100%	per 8 drugs	2010	\$ 600.00
27	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin Code, Section 8.14	Yes	\$ 821.00			0%	\$ 833.48			100%	per 12 drugs	2010	\$ 800.00
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	\$ 1,231.00			0%	\$ 1,249.71			100%	per screen	2010	\$ 1,200.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	\$ 308.00			0%	\$ 312.68			100%	per drug	2010	\$ 300.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	\$ 308.00			0%	\$ 312.68			100%	per drug	2010	\$ 300.00
31	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	\$ 1,539.00			0%	\$ 1,562.39			100%	per screen	2010	\$ 1,500.00
32	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	\$ 410.00			0%	\$ 416.23			100%	per test	2010	\$ 400.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	\$ 1,231.00			0%	\$ 1,249.71			100%	per test	2010	\$ 1,200.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	\$ 308.00			0%	\$ 312.68			100%	per test	2010	\$ 300.00
35	C	Drug screening and confirmatrion in hair, per hair specimen	Admin Code, Section 8.14	Yes	\$ 4,104.00			0%	\$ 4,166.38			100%	per test	2010	\$ 4,000.00
36	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	\$ 41.00			0%	\$ 41.62			100%	per proprty	2010	\$ 40.00
37	C	Histology service for outside agencies	Admin Code, Section 8.14	Yes	\$ 123.00			0%	\$ 124.87			100%	per 4 cassettes	2010	\$ 120.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	\$ 164.00			0%	\$ 166.49			100%	per test	2010	\$ 160.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	\$ 1,173.00			0%	\$ 1,190.83			100%	per specimen	2010	\$ 1,143.00
40	C	Preparing toxicology specimen for shipment for retest	Admin Code, Section 8.14	Yes	\$ 57.00			100%	\$ 57.87			100%	per specimen	2010	\$ 56.00
<b>Animal Control Fees</b>							\$ 507,000				\$ 507,000				
41	C	Adoption - Dog	HC 41.10	Yes	\$ 135.00			2%	\$ 137.05			6%	Animal	2010	\$ 10.00
42	C	Adoption - Cat	HC 41.10	Yes	\$ 99.00			2%	\$ 100.50			6%	Animal	2010	\$ 10.00
42	C	Redemption	HC 41.10	Yes	\$ 50.00				\$ 50.76			41%	Animal	2010	\$ 25.00
43	C	Daily Care	HC 41.10	Yes	\$ 25.00				\$ 25.38				Days	2010	\$ 10.00
44	C	Late Fee	HC 41.17	Yes	\$ 25.00				\$ 25.38			N/A	Fine	2010	\$ 10.00
45	C	Dog License - Unaltered	HC 41.15	Yes	\$ 50.00				\$ 50.76				Tag	2010	\$ 24.00
46	C	Dog License - Altered	HC 41.15	Yes	\$ 30.00			45%	\$ 30.46			45%	Tag	2010	\$ 12.00
47	C	Dog License - Senior Citizen	HC 41.16	Yes	\$ 25.00				\$ 25.38				Tag	2010	\$ 12.00
48		(Altered)	HC 41.16	Yes	\$ 10.00				\$ 10.15				Tag	2010	\$ 8.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
49	C	Voluntary Cat Registration	HC 41.10	Yes	\$ 12.00			2%	\$ 12.18			2%	Tag	2010	\$ 10.00
50	C	City Hall Tours	Ad Code 4.1-2	No	\$ 100.00			100%	\$ 100.00			100%	tour		na
<b>Office of Labor Standards Enforcement Penalties</b>							\$ 507,000				\$ 507,000				
51	C	Contractors' penalties for prevailing wage violations	Admin Code sec 6.22	No	\$ 50.00	2000	\$ 100,000.00	100%	\$ 50.00	2000	\$ 100,000.00	100%	per violation	NA	\$ -
52	C	Contractors penalties for MCO/HCAO violations	Admin Code sec 12P, 12Q	No	\$ 100.00	2000	\$ 192,000.00	20%	\$ 50.00	2000	\$ 100,000.00	100%	per violation	NA	\$ -
<b>County Clerk Fees</b>							\$ 1,753,400				\$ 1,753,400				
53	C	Fictitious Business Name (FBN) filing	B&P 17929(a), 17929(b) and GC 54985, Ord. 155-02	Yes	\$ 44.00			100%	\$ 44.67			100%	Cost recovery study made in 2002	> 5yrs	
54	C	Additional FBN or Person	B&P 17929(a), 17929(b) and GC 54985, Ord. 155-02	Yes	\$ 10.00			100%	\$ 10.15			100%	Cost recovery	> 5yrs	
55	C	Affidavit of Filing Proof of Publication	GC 26850 & 26853, Ord. 155-02	Yes	\$ 7.00			100%	\$ 7.11			100%	Cost recovery	> 5yrs	
56	C	Certification of Documents	GC 26833, Ord. 155-02	Yes	\$ 2.00			100%	\$ 2.03			100%	Cost recovery	> 5yrs	
57	C	Certified Copy of Confidential Marriage Licenses	H&S 100430, 103625©, 103640, FC 1852	No	\$ 14.00			100%	\$ 14.00			100%	Code section mandates this fee and cannot be adjusted.	> 5yrs	
58	C	Clerk's Certification of Official	GC 26852.1 & 54985, Ord. 155-02	Yes	\$ 10.00			100%	\$ 10.15			100%	Cost recovery	> 5yrs	
59	C	Clerk's Certification of Notary	GC 26852.1 & 54985, Ord. 155-02	Yes	\$ 10.00			100%	\$ 10.15			100%	Cost recovery	> 5yrs	
60	C	Confidential Marriage Licenses	GC 26840, 26840.7, 54985, Ord. 155-02	Yes	\$ 95.00			100%	\$ 96.44			100%	Cost Recovery. Only portion of the money is kept in our budget.	> 5yrs	
61	C	Public Marriage Licenses	GC 26840, 26840.7, 54985, Ord. 155-02	Yes	\$ 95.00			100%	\$ 96.44			100%	Cost Recovery. Only portion of the money is kept in our budget.	> 5yrs	
62	C	Domestic Partnership Registration	Admin. 62.8	Yes	\$ 46.00			100%	\$ 46.70			100%	Cost recovery.	> 5yrs	
63	C	Domestic Partnership Ceremony	GC 54985, Admin. Code 62.9(a), Ord. 155-02	Yes	\$ 72.00			100%	\$ 73.09			100%	Cost recovery. All money goes to Domestic Violence Fund.	> 5yrs	
64	C	Environmental Impact Review Administrative Fee	F&G 711.4, Ord. 155-02	Yes	\$ 50.00			100%	\$ 50.76			100%	Cost recovery	> 5yrs	
65	C	Duplicate Marriage License	FC 510, Ord. 155-02	Yes	\$ 25.00			100%	\$ 25.38			100%	Cost recovery	> 5yrs	
66	C	Marriage Ceremony	GC 54985, Ord. 155-02	Yes	\$ 64.00			100%	\$ 64.97			100%	Cost recovery	> 5yrs	
67	C	Notary Bond Filing	GC 8213, 26849.1, 27361, 27361.4, 54985 & Admin. Code Sec 8.24-1, Ord. 155-02	Yes	\$ 41.00			100%	\$ 41.62			100%	Cost recovery.	> 5yrs	
68	C	One Day Deputization	FC 401(b) , Ord. 155-02	Yes	\$ 120.00			100%	\$ 121.82			100%	Cost recovery.	> 5yrs	
69	C	Process Server	B&P 22352, 22353, and GC 27361	No	\$ 122.00			100%	\$ 122.00			100%	mandated by code.	> 5yrs	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
70	C	Professional Photocopier	B&P 22353-55, and GC 27361	No	\$ 187.00			100%	\$ 187.00			100%	mandated by code.	> 5yrs	
71	C	Souvenir Marriage Certificate	Ord. 83-04	Yes	\$ 5.00			100%	\$ 5.08			100%	Optional to customers.	> 5yrs	
72	C	Notary Public Services	Ord. 83-04	No	\$ 10.00			100%	\$ 10.00			100%	mandated by code.	> 5yrs	
73	C	Surrender Notary Journal	Ord. 155-02	Yes	\$ 13.00			100%	\$ 13.20			100%	Cost recovery	> 5yrs	
74	C	Statement of Abandonment	GC 17929©, 17929(d), and GC 54985, Ord. 155-02	Yes	\$ 36.00			100%	\$ 36.55			100%	Cost recovery	> 5yrs	
75	C	Statement of Withdrawal	GC 17929©, 17929(d), and GC 54985, Ord. 155-02	Yes	\$ 36.00			100%	\$ 36.55			100%	Cost recovery	> 5yrs	
<b>Entertainment Commission Fees</b>							\$ 520,000				\$ 520,000				
76	C	Permit Amendment / Additional Partner	Police Code Article 1 Sec 2.26	Yes	\$ 257.00		\$ -	100%	\$ 260.91			100%	Cost recovery	2010	\$ 97.00
77	C	Amusement Park	Police Code Article 1 Sec 2.26	Yes	\$ 954.00		\$ -	100%	\$ 968.50			100%	Cost recovery	NA	
78	C	Ball or Ring Throwing Games	Police Code Article 1 Sec 2.26	Yes	\$ 522.00		\$ -	100%	\$ 529.93			100%	Cost recovery	NA	
79	C	Billiard Parlor	Police Code Article 1 Sec 2.26	Yes	\$ 559.00		\$ -	100%	\$ 567.50			100%	Cost recovery	NA	
80	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	\$ 129.00		\$ -	100%	\$ 130.96			100%	Cost recovery	NA	
81	C	Circus	Police Code Article 1 Sec 2.26	Yes	\$ 746.00		\$ -	100%	\$ 757.34			100%	Cost recovery	NA	
82	C	Dance Hall Keeper	Police Code Article 1 Sec 2.26	Yes	\$ 1,718.00		\$ -	100%	\$ 1,744.11			100%	Cost recovery	NA	
83	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	\$ 810.00		\$ -	100%	\$ 822.31			100%	Cost recovery	NA	
84	C	One Night Dance	Police Code Article 1 Sec 2.26	Yes	\$ 49.00		\$ -	100%	\$ 49.74			100%	Cost recovery	NA	
85	C	Extended Hours Permit	Police Code Article 1 Sec 2.26	Yes	\$ 1,680.00		\$ -	100%	\$ 1,705.54			100%	Cost recovery	NA	
86	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	\$ 810.00		\$ -	100%	\$ 822.31			100%	Cost recovery	NA	
87	C	Itinerant Show	Police Code Article 1 Sec 2.26	Yes	\$ 834.00		\$ -	100%	\$ 846.68			100%	Cost recovery	NA	
88	C	Loudspeaker-Commercial	Police Code Article 1 Sec 2.26	Yes	\$ 466.00		\$ -	100%	\$ 473.08			100%	Cost recovery	NA	
89	C	Vehicle	Police Code Article 1 Sec 2.26	Yes	\$ 511.00		\$ -	100%	\$ 518.77			100%	Cost recovery	NA	
90	C	Masked Ball	Police Code Article 1 Sec 2.26	Yes	\$ 955.00		\$ -	100%	\$ 969.52			100%	Cost recovery	NA	
91	C	Mechanical Amusement Devices	Police Code Article 1 Sec 2.26	Yes	\$ 697.00		\$ -	100%	\$ 707.59			100%	Cost recovery	NA	
92	C	Mechanical Contrivance	Police Code Article 1 Sec 2.26	Yes	\$ 697.00		\$ -	100%	\$ 707.59			100%	Cost recovery	NA	
93	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.26	Yes	\$ 227.00		\$ -	100%	\$ 230.45			100%	Cost recovery	NA	
94	C	Place of Entertainment	Police Code Article 1 Sec 2.26	Yes	\$ 1,680.00		\$ -	100%	\$ 1,705.54			100%	Cost recovery	NA	
95	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	\$ 810.00		\$ -	100%	\$ 822.31			100%	Cost recovery	NA	
96	C	Recreational Equipment Vendor	Police Code Article 1 Sec 2.26	Yes	\$ 501.00		\$ -	100%	\$ 508.62			100%	Cost recovery	NA	
97	C	Rodeo Exhibition/Wild West Show	Police Code Article 1 Sec 2.26	Yes	\$ 799.00		\$ -	100%	\$ 811.14			100%	Cost recovery	NA	
98	C	Amusement Park	Police Code Article 1 Sec 2.26	Yes	\$ 339.00		\$ -	100%	\$ 344.15			100%	Cost recovery	NA	
99	C	Ball or Ring Throwing Games	Police Code Article 1 Sec 2.26	Yes	\$ 149.00		\$ -	100%	\$ 151.26			100%	Cost recovery	NA	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
100	C	Billiard Parlor - First Table	Police Code Article 1 Sec 2.26	Yes	\$ 139.00		\$ -	100%	\$ 141.11			100%	Cost recovery	2010	
101	C	Billiard Parlor - Each Additional Table	Police Code Article 1 Sec 2.26	Yes	\$ 14.00		\$ -	100%	\$ 14.21			100%	Cost recovery	2010	
102	C	Circus (per day)	Police Code Article 1 Sec 2.26	Yes	\$ 301.00		\$ -	100%	\$ 305.58			100%	Cost recovery	2010	
103	C	Dance Hall Keeper	Police Code Article 1 Sec 2.26	Yes	\$ 424.00		\$ -	100%	\$ 430.44			100%	Cost recovery	2010	
104	C	Extended Hours Permit	Police Code Article 1 Sec 2.26	Yes	\$ 505.00		\$ -	100%	\$ 512.68			100%	Cost recovery	2010	
105	C	Itinerant Show Each Concession (per day)	Police Code Article 1 Sec 2.26	Yes	\$ 43.00		\$ -	100%	\$ 43.65			100%	Cost recovery	2010	
106	C	Licensed Tour Guide-Owner-Buses	Police Code Article 1 Sec 2.26	Yes	\$ 975.00		\$ -	100%	\$ 989.82			100%	Cost recovery	2010	
107	C	Licensed Tour Guide-Owner-Otr Motorized Vehilces	Police Code Article 1 Sec 2.26	Yes	\$ 694.00		\$ -	100%	\$ 704.55			100%	Cost recovery	2010	
108	C	Licensed Tour Guide-Owner-Bicycle/Segway/Otr	Police Code Article 1 Sec 2.26	Yes	\$ 483.00		\$ -	100%	\$ 490.34			100%	Cost recovery	2010	
109	C	Licensed Tour Guide-Owner-Walking	Police Code Article 1 Sec 2.26	Yes	\$ 389.00		\$ -	100%	\$ 394.91			100%	Cost recovery	2010	
110	C	Licensed Tour Guide-Employee	Police Code Article 1 Sec 2.26	Yes	\$ 114.00		\$ -	100%	\$ 115.73			100%	Cost recovery	2010	
111	C	Loudspeaker-Commercial	Police Code Article 1 Sec 2.26	Yes	\$ 150.00		\$ -	100%	\$ 152.28			100%	Cost recovery	2010	
112	C	Masked Ball (per day)	Police Code Article 1 Sec 2.26	Yes	\$ 231.00		\$ -	100%	\$ 234.51			100%	Cost recovery	2010	
113	C	Trainee (per 90-day permit)	Police Code Article 1 Sec 2.26	Yes	\$ 119.00		\$ -	100%	\$ 120.81			100%	Cost recovery	2010	
114	C	Mechanical Amusement Devices-First Machine	Police Code Article 1 Sec 2.26	Yes	\$ 279.00		\$ -	100%	\$ 283.24			100%	Cost recovery	2010	
115	C	Mechanical Amusement Devices-Each Additional Machine	Police Code Article 1 Sec 2.26	Yes	\$ 32.00		\$ -	100%	\$ 32.49			100%	Cost recovery	2010	
116	C	Mechanical Contrivance- First Machine	Police Code Article 1 Sec 2.26	Yes	\$ 159.00		\$ -	100%	\$ 161.42			100%	Cost recovery	2010	
117	C	Mechanical Contrivance- each Additional Machine	Police Code Article 1 Sec 2.26	Yes	\$ 24.00		\$ -	100%	\$ 24.36			100%	Cost recovery	2010	
118	C	Place of Entertainment	Police Code Article 1 Sec 2.26	Yes	\$ 486.00		\$ -	100%	\$ 493.39			100%	Cost recovery	2010	

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: DEPARTMENT OF PUBLIC WORKS (DPW)**

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\* 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Street Cleaning State Hwy.	n/a	No	60801	DPW045014	n/a	n/a	\$ 630,000.00	<100%	n/a	n/a	\$ 630,000.00	100%	n/a	unknown	\$ -
2	C	Street Repair State Hwy	n/a	No	60802	DPW045014	n/a	n/a	\$ 170,000.00	<100%	n/a	n/a	\$ 170,000.00	100%	n/a	unknown	\$ -
3	C	Café Table and Chairs	SFPWC Article 5.2, Sec. 176	Yes	20320	DPW051920	see attached fee schedule	399	\$ 185,000.00	<100%	see attached fee schedule (no change from FY10-11)	392	\$ 187,900.00	<100%	# of permits	2008	\$111.17 per year plus 3.26 per sq. ft.
4	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	Yes	20340	DPW051920	see attached fee schedule	405	\$ 165,000.00	100%	see attached fee schedule (no change from FY10-11)	395	\$ 167,600.00	<100%	# of permits	2008	\$111.17 per year plus \$7.22 per sq. ft
5	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	yes	20350	DPW051920	see attached fee schedule	9	\$ 7,000.00	100%	see attached fee schedule (no change from FY10-11)	9	\$ 7,100.00	<100%	# of permits	2008	\$101.73 per year plus \$6.64/sf/year
6	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	No	20370	DPW051920	see attached fee schedule	2,667	\$ 160,000.00	100%	see attached fee schedule (no change from FY10-11)	2,708	\$ 162,500.00	100%	# of boxes	2009	fees were first established in 1999
7	C	Littering Penalties	Misc. Articles in Muncial Police Codes, Health Code, and Public Works Code (see attached list)	No	25920	DPW051920	see attached fee schedule	380	\$ 120,000.00	<100%	see attached fee schedule (no change from FY10-11)	190	\$ 60,000.00	<100%	# of fines		
8	C	Curb Reconfiguration Charges	SFPWC Article 15, Sec. 716	Yes	60627	DPW051920	see attached fee schedule	140	\$ 20,000.00	100%	see attached fee schedule (no change from FY10-11)	150	\$ 20,000.00	<100%	# of permits	2008	\$62.93 per permit
9	C	Street Space	SFPWC Article 15, Sec. 724	Yes	60637	DPW051920	see attached fee schedule	6,050	\$ 637,500.00	100%	see attached fee schedule (no change from FY10-11)	6,050	\$ 650,700.00	<100%	# of permits	2008	\$82.08 per 20 linear foot per month
10	C	Misc. Service Charges -DPW	SFPWC Articles 15 & 2.1	Yes	60639	DPW051920	see attached fee schedule	1,004	\$ 675,000.00	100%	see attached fee schedule (no change from FY10-11)	1,010	\$ 685,600.00	100%	# of permits	2008	this subobject consists of multiple miscellaneous permits, all with various fee structures
11	C	Debris Boxes	SFPWC Article 15, Sec. 725	Yes	60641	DPW051920	see attached fee schedule	440	\$ 260,000.00	100%	see attached fee schedule (no change from FY10-11)	310	\$ 185,000.00	<100%	# of permits	2008	annual permits - \$478 per box
12	C	Sidewalk Permit	SFPWC Article 15, Sec. 708	Yes	60642	DPW051920	see attached fee schedule	1,575	\$ 67,000.00	<100%	see attached fee schedule (no change from FY10-11)	1,575	\$ 68,100.00	<100%	# of permits	2008	\$15.74 per 100 sq. foot
13	C	Phone Booth	SFPWC Article 19	No	60644	DPW051920	see attached fee schedule	20	\$ 5,000.00	n/a	see attached fee schedule (no change from FY10-11)	19	\$ 4,800.00	n/a	# of phones	1998	\$50. or 25% of receipts, whichever is more current fees, \$75.00 or 35% of receipts, whichever is more, was determined by Board of Supervisors
14	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	Yes	60647	DPW051920	see attached fee schedule	6,050	\$ 3,153,877.00	n/a	see attached fee schedule (no change from FY10-11)	6,050	\$ 3,300,000.00	n/a	# of permits	2008	\$71.12 per 20 linear foot per month
15	N	Encroachment Assessment		Yes	60675	DPW051920	n/a	650	\$ 215,000.00	n/a	see attached fee schedule (no change from FY10-11)	790	\$ 400,000.00	n/a	# of permits	2008	\$3.00 per square foot

Fee Status: C - Continuing  
M - Modified  
N - New

Note: \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.



Gavin Newsom, Mayor

Edward D. Reiskin, Director



Department of Public Works

BUREAU OF STREET-USE & MAPPING

875 Stevenson Street, Room 460, S.F., CA 94103

Barbara L. Moy, Bureau Manager


**DPW Order No: 178,734**

Effective July 1, 2010, the fees for DPW permits are established according to legislation as part of the Government Funding for Fiscal Year 2010-2011.

See Fee Schedule below.

Permit	2010-2011	Unit
Excavation - Administrative Fee (small project - to 100 sf)	\$ 74.92	per permit
Excavation - Inspection Fee (small project - to 100 sf)	\$ 18.16	per permit
Excavation - Administrative Fee (medium project - 100 to 1000 sf)	\$ 94.22	per block
Excavation - Inspection Fee (medium project - 100 to 1000 sf)	\$ 62.44	per day
Excavation - Administrative Fee (large project - over 1000 sf)	\$ 124.87	per block
Excavation - Inspection Fee (large project - over 1000 sf)	\$ 91.96	per day
Street Flower Market	\$ 829.56	each
Tables & Chairs - Annual Processing Fee (new)	\$ 110.79	per permit
Tables & Chairs - Annual Inspection Fee (new)	\$ 6.05	per sf/year
Tables & Chairs - Annual Processing Fee (renewal, no action)	\$ 55.40	per permit
Tables & Chairs - Annual Inspection Fee (renewal, no action)	\$ 5.11	per sf/year
Tables & Chairs - Annual Processing Fee (renewal, action)	\$ 110.79	per permit
Tables & Chairs - Annual Inspection Fee (renewal, action)	\$ 7.22	per sf/year
Display Merchandise - Annual Processing Fee	\$ 120.33	per permit
Display Merchandise - Annual Inspection Fee	\$ 7.82	per sf/year
Sidewalk Repair	\$ 17.04	per/100 sf
Street Improvement (processing)	\$ 735.45	per permit
Street Improvement (inspection)	\$ 385.68	per permit
Street Improvement (NTR) Processing	\$ 181.62	per permit
Street Improvement (NTR) Inspection	\$ 192.84	per permit
Special Sidewalk	\$ 400.71	per permit
Automobile Runway (Driveway) Standard	\$ 128.31	per permit
Automobile Runway (Driveway) Overwide	\$ 1,032.61	per permit
Pipe Barrier - Standard	\$ 1,032.61	per permit

Pipe Barrier - Security	\$ 2,070.74	per permit
Minor Sidewalk Encroachment (Standard)	\$ 999.66	per permit
Minor Sidewalk Encroachment (Mapping Action)	\$ 141.90	per permit
Encroachment Annual assessment	\$ 3.26	per sf/year
Transformer Vault - Process	\$ 1,037.39	per permit
Transformer Vault - Annual Assessment	\$ 13.41	per sf/year
Temporary Occupancy	\$ 56.76	per permit
Street Space - Inspection	\$ 15.19	per 20 lf/month
Street Space - Occupancy Assessment	\$ 76.96	per 20 lf/month
Street Space total	\$ 92.15	per 20 lf/month
Additional Street Space - Processing Initial	\$ 400.71	per permit
Additional Street Space - Processing Renewal	\$ 227.03	per permit
Additional Street Space - R/W assessment (>80')	\$ 4.55	per sf/month
Additional Street Space - R/W assessment (80' and over)	\$ 11.36	per sf/month
Debris Box - 7 day	\$ 88.56	per permit
Debris Box - Annual	\$ 587.64	per permit
Major/Street Encroachment	\$ 3,881.62	per permit
Commemorative Plaque	\$ 1,238.56	per permit
Under Storage Tank Removal - Standard, side sewer, boring/monitoring wells - Administrative fee	Same as 2.4.41 Excavation Administrative fees	
Under Storage Tank Removal - Standard, side sewer, boring/monitoring wells - Inspection fee	\$ 96.42	per hour
Free Merchandise	\$ 113.52	per day
Mobile Storage Containers (Annual)	\$ 567.58	annual
Mobile Storage Containers (1 day)	\$ 56.76	1 day
Mobile Storage Containers (2-3 days)	\$ 113.52	2-3 days
Mobile Storage Containers (4+ days)	\$ 56.76	per container per day above 3
Banners	\$ 222.53	per 20 banner
Night Noise Authorization	\$ 108.24	ea
Wireless Box	\$ 239.71	ea
Inspection of right-of-way for conformity	\$ 192.79	ea
Transit Shelters	\$ 359.21	ea

 [Click here to sign this section](#)

7/1/2010

 Edward D. Reiskin

Signed by Reiskin, Ed [View details](#)  
on Thursday, July 01, 2010 9:21 AM (Pacific Daylight Time)

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: Technology (TIS)**

<b>Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **</b>	<b>1.5%</b>
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Item	Fee Status C/M/N	Description	Code Authoriza tion	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010- 11 Fee	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010- 11 Cost Recovery (Est.)	FY 2011- 12 Fee **	FY 2011- 12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011- 12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Comcast Franchise Fee PEG §8(g)		No	20630	750038			\$ 361,058.00		\$ -		\$ 369,166.00		.02% gross revenues		\$ -
2	C	Revenue Refund - Educational Access Television		No	20630	750038			\$ (120,353.00)		\$ -		\$ (122,833.00)		Estimated at 1/3 of total PEG operating revenue		\$ -
3	C	Comcast PEG Cal.Pub.Util.Code §5870(n)		No	20630	750040			\$ 2,047,444.00		\$ -		\$ 2,155,775.00		1.15% gross revenue		\$ -
4	C	Astound PEG Capital Cal.Pub.Util.Code §5870(n)		No	20630	750040	\$ -		\$ 28,420.00		\$ -		\$ 28,917.00		1.15% gross revenue		\$ -
5	C	AT&T PEG Capital Pub.Util.Code §5870(n)		No	20630	750040	\$ -		\$ 19,876.00		\$ -		\$ 29,567.00		1.15% gross revenue		\$ -
6	C	Revenue Refund - Educational Access Television		No	20630	750040	\$ -		\$ (587,258.00)		\$ -		\$ (206,889.00)		Estimated from EATV capital budget requirements		\$ -

CPI Adj.
Yes
No

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: Juvenile Probation (JUV)**

<b>Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **</b>	<b>1.5%</b>
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010- 11 Fee	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011- 12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011- 12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase	CPI Adj.
1	C	Restitution Admn Fee (10% of Fines)	State Code	No	60699	125001	10% of fines	n/a	\$ 34,000.00	n/a	10% of fine	n/a	\$ 34,000.00	n/a	n/a	n/a	n/a	No
2	C	Adoption Fee	State Code	No	69911	125001	\$ 200.00	25	\$ 5,000.00	n/a	\$ 200.00	25	\$ 5,000.00	n/a	n/a	n/a	n/a	No

**Fee Status:** C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**San Francisco Municipal Transportation Agency  
Fares, Fees and Fines  
Fiscal Years 2009-10, 2010-11, and 2011-2012**

**Fixed Route Transportation Fares**

<b>Fare Category</b>	<b>Fiscal Year 2009-10 Amount</b>	<b>Fiscal Year 2010-11 Amount</b>	<b>Fiscal Year 2011-12 Amount</b>
Adult Cash Fare	\$2.00	\$2.00	\$2.00
Discount Cash Fare (Senior and Disabled)	\$0.75	\$0.75	\$0.75
Youth Cash Fare	\$0.75	\$0.75	\$0.75
Adult "A" Fast Pass with Ride on BART in SF	\$70.00	\$70.00	\$72.00
Adult "M" Fast Pass Muni Only	\$60.00	\$60.00	\$62.00
Disabled/Youth/Senior Monthly Pass Muni Only	\$15.00	\$20.00	\$21.00
Disabled/Youth/Senior Monthly Pass with Ride on BART in SF	\$25.00	\$25.00	\$26.00
Lifeline (low income) Monthly Pass	\$30.00	\$30.00	\$31.00
Cable Car Cash	\$5.00	\$5.00	\$6.00
Cable Car All-Day Pass	\$13.00	\$13.00	\$14.00
One-Day Passport	\$13.00	\$13.00	\$14.00
Three-Day Passport	\$20.00	\$20.00	\$21.00
Seven-Day Passport	\$26.00	\$26.00	\$27.00
Tokens (Pack of 10)	\$15.00	\$20.00	\$20.00
Special Cable Car Fare for Seniors and Disabled from 9:00PM to 7:00AM	\$1.00	\$2.00	\$3.00
Interagency Monthly Sticker (excludes BART and Cable Car)	\$55.00	\$55.00	\$57.00
BART-to-Muni Transfer	\$1.75 each way with coupon	\$1.75 each way with coupon	\$1.75 each way with coupon
Class Pass (monthly)	\$22.00	\$24.00	\$25.00
School Coupon Booklet	\$7.50	\$7.50	\$7.50
Special Event Service: Adult (round trip)	\$10.00	\$10.00	\$12.00
Special Event Service: Senior/Disabled/Youth (discount round trip)	\$9.00	\$9.00	\$10.00
Special Event Service: Add-on Fare with Monthly Pass, Passport, and City Pass	\$7.00	\$7.00	\$8.00

### Cable Car and Historical Street Car Rental Fee

Mode	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
Cable Car Rental Two-Hour Minimum Fee	\$467.00	\$704.00	\$727.00
Cabel Car Rental Each Additional Hour Fee	\$173.00	\$173.00	\$173.00
Historical Street Car Rental Two-Hour Minimum Fee	\$438.00	\$646.00	\$671.00
Historical Street Car Rental Each Additional Hour Fee	\$173.00	\$173.00	\$173.00

### Paratransit Fares

Mode	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
SF Access	\$2.00 per trip	\$2.00 per trip	\$2.00 per trip
Group Van	\$2.00 per trip	\$2.00 per trip	\$2.00 per trip
Taxi	\$5.00 per \$30 worth of taxi service	\$5.00 per \$30 worth of taxi service	\$5.00 per \$30 worth of taxi service

### Neighborhood Parking Permits

Permit Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
Annual Permit for Residences	\$96.00	\$98.00	\$100.00
Annual Permit for Residences Renewal	\$96.00	\$98.00	\$100.00
Permit for Residences - 6 Months	\$48.00	\$49.00	\$50.00
Annual Permit for Student, Car Pool, Van Pool, Teachers, Foreign Consulate, Health Care Worker	\$96.00	\$98.00	\$100.00
Permit for Student, Car Pool, Van Pool, Teachers, Foreign Consulate, Health Care Worker - 6 Months	\$48.00	\$49.00	\$50.00
Farmers, Quarterly	\$150.00	\$153.00	\$156.00
Temporary Parking Permit 2-Weeks	\$33.00	\$34.00	\$34.00
Temporary Parking Permit 4-Weeks	\$48.00	\$49.00	\$50.00
2 Week Visitor Parking Permit	\$33.00	\$34.00	\$34.00

4 Week Visitor Parking Permit	\$48.00	\$49.00	\$50.00
6 Week Visitor Parking Permit	\$63.00	\$64.00	\$66.00
8 Week Parking Permit	\$81.00	\$83.00	\$85.00
Annual Business and Commercial Parking Permit	\$96.00	\$98.00	\$100.00
Business and Commercial Parking Permit - 6 months	\$48.00	\$49.00	\$50.00
Annual Contractors' Permit	\$807.00	\$825.00	\$842.00
Contractors' Permit - 6 Months	\$404.00	\$413.00	\$421.00
Daily Permit	\$13.00	\$13.00	\$14.00
Contractor's Permit Transfer	\$35.00	\$35.00	\$35.00
RPP Replacement & Transfer	\$13.00	\$13.00	\$14.00

### Temporary Street Closure Permits

Permit Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
<b>Neighborhood Block Party</b>			
At least 60 days in advance	\$150.00	\$150.00	\$150.00
Fewer than 60 days	\$200.00	\$200.00	\$200.00
Fewer than 30 days	\$400.00	\$400.00	\$400.00
Fewer than 7 days	\$450.00	\$450.00	\$450.00
<b>All Other Events</b>			
At least 60 days in advance	\$475.00	\$480.00	\$497.00
Fewer than 60 days	\$575.00	\$581.00	\$602.00
Fewer than 30 days	\$675.00	\$682.00	\$706.00
Fewer than 7 days	\$775.00	\$784.00	\$811.00

### Color Curb Fees

Service Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
<b>White/Green Zones</b>			
1 to 22 FT - New Application fee	\$424.00	\$509.00	\$611.00

1 to 22 FT - Paint or Paint Biennial Renewal fee	\$199.00	\$239.00	\$287.00
23 to 44 FT - New Application fee	\$847.00	\$1,016.00	\$1,220.00
23 to 44 FT - Paint or Paint Biennial Renewal fee	\$399.00	\$479.00	\$575.00
45 to 66 - New Application fee	\$1,271.00	\$1,525.00	\$1,830.00
45 to 66 - Paint or Paint Biennial Renewal fee	\$598.00	\$718.00	\$861.00
Over 66 FT - New Application fee	\$1,695.00	\$2,034.00	\$2,441.00
Over 66 FT - Paint or Paint Biennial Renewal fee	\$797.00	\$956.00	\$1,148.00
Green Zone - Meter	\$424.00	\$509.00	\$611.00
<b>Red Zone</b>			
Red zone - New Application fee	\$100.00	\$120.00	\$144.00
Red zone - Paint and renewal fee	\$93.00	\$112 per 6 linear feet or fraction thereof	\$134 per 6 linear feet or fraction thereof

#### Boot Removal Fee

Fee Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
Boot Removal Fee	\$245.00	\$272.00	\$280.00

#### Tow Fee

Fee Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
Administrative Tow Fee	\$155.75	\$186.50	\$186.50
SFMTA Tow Storage Fee - Day 1	\$2.00	\$2.00	\$2.00
SFMTA Tow Storage Fee - Subsequent Days	\$2.25	\$2.25	\$2.25

#### Special Traffic Permit

Permit Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
Permit Base Fee	\$136.00	\$175.00	\$176.00
Daily Fee	\$28.00	\$36.00	\$36.00
Late Fee	\$155.00	\$200.00	\$201.00

**Inaccessible Meter / Lost Meter Revenue Fee**

<b>Usage</b>	<b>Fiscal Year 2009-10 Amount</b>	<b>Fiscal Year 2010-11 Amount</b>	<b>Fiscal Year 2011-12 Amount</b>
Fee per day per meter - building construction	\$4.00	\$4.00	\$5.00

**Service Transaction Fees**

<b>Service Type</b>	<b>Fiscal Year 2009-10 Amount</b>	<b>Fiscal Year 2010-11 Amount</b>	<b>Fiscal Year 2011-12 Amount</b>
On-Line Computer Transaction Fee - per transaction	NA	\$2.50	\$2.50
In-Person Customer Service Center Transaction Fee – per transaction	NA	\$3.00	\$3.00

**Parking Violations and Fines - SF Transportation Code Penalty Schedule**

<b>Fine Description</b>	<b>Fiscal Year 2009-10 Amount</b>	<b>Fiscal Year 2010-11 Amount</b>	<b>Fiscal Year 2011-12 Amount</b>
Div I 7.2.10 Pedestrian Crossings	\$50.00	\$50.00	\$50.00
Div I 7.2.11 Electric Assistive Personal Mobility Devices	\$50.00	\$50.00	\$50.00
Div I 7.2.12 Bicycle Riding Restricted	\$50.00	\$50.00	\$50.00
Div I 7.2.13 NUV Violation	\$50.00	\$50.00	\$50.00
Div I 7.2.20 Carpool Parking	\$38.00	\$38.00	\$38.00
Div I 7.2.20 Residential Parking	\$65.00	\$65.00	\$65.00
Div I 7.2.22 Street Cleaning	\$55.00	\$55.00	\$55.00
Div I 7.2.23(a) Parking Meter-Downtown Core	\$65.00	\$65.00	\$65.00
Div I 7.2.23(b) Parking Meter-Outside Downtown Core	\$55.00	\$55.00	\$55.00
Div I 7.2.25 Red Zone	\$90.00	\$90.00	\$90.00
Div I 7.2.26 Yellow Zone	\$75.00	\$75.00	\$75.00
Div I 7.2.27 White Zone	\$90.00	\$90.00	\$90.00
Div I 7.2.28 Green Zone	\$65.00	\$65.00	\$65.00
Div I 7.2.29 Parking for Three Days	\$90.00	\$90.00	\$90.00
Div I 7.2.30(a) Overtime Parking—Downtown Core	\$65.00	\$65.00	\$65.00
Div I 7.2.30(b) Overtime Parking—Outside Downtown Core	\$55.00	\$55.00	\$55.00
Div I 7.2.32 Angled Parking	\$50.00	\$50.00	\$50.00

Div I 7.2.33 Blocking Residential Door	\$38.00	\$38.00	\$38.00
Div I 7.2.34 Median Dividers and Islands	\$65.00	\$65.00	\$65.00
Div I 7.2.35 Parking on Grades	\$50.00	\$50.00	\$50.00
Div I 7.2.36 100 Feet Oversize	\$65.00	\$65.00	\$65.00
Div I 7.2.37 Motorcycle Parking	\$90.00	\$90.00	\$90.00
Div I 7.2.38 Parking in Stand	\$90.00	\$90.00	\$90.00
Div I 7.2.39 Parking Transit-Only	\$105.00	\$105.00	\$105.00
Div I 7.2.40 Tow-Away Zone - Downtown Core	\$85.00	\$85.00	\$85.00
Div I 7.2.41 Tow-Away Zone-Outside Downtown Core	\$75.00	\$75.00	\$75.00
Div I 7.2.42 Parking Restrictions	\$75.00	\$75.00	\$75.00
Div I 7.2.43 Parking-Public Property	\$55.00	\$55.00	\$55.00
Div I 7.2.44 Parking-Candlestick Park	\$55.00	\$55.00	\$55.00
Div I 7.2.45 Temporary Parking Restriction	\$55.00	\$55.00	\$55.00
Div I 7.2.46 Temporary Construction Zone	\$55.00	\$55.00	\$55.00
Div I 7.2.47 Remove Chalk	\$105.00	\$105.00	\$105.00
Div I 7.2.48 Repairing Vehicle	\$70.00	\$70.00	\$70.00
Div I 7.2.49 Permit on Wrong Car	\$105.00	\$105.00	\$105.00
Div I 7.2.50 Invalid Permit	\$105.00	\$105.00	\$105.00
Div I 7.2.51 Parking Marked Space	\$50.00	\$50.00	\$50.00
Div I 7.2.52 Parking in Bicycle Lanes	\$105.00	\$105.00	\$105.00
Div I 7.2.60 Parking Facility Charges	\$50.00	\$50.00	\$50.00
Div I 7.2.61 Entrance/Exit Parking Facility	\$100.00	\$100.00	\$100.00
Div I 7.2.62 Blocking Space Parking Facility	\$50.00	\$50.00	\$50.00
Div I 7.2.63 Speeding within Parking Facility	\$105.00	\$105.00	\$105.00
Div I 7.2.64 Block Charging Bay	\$105.00	\$105.00	\$105.00
Div I 7.2.70 Obstruction of Traffic-Vehicle	\$50.00	\$50.00	\$50.00
Div I 7.2.71 Obstruction of Traffic Without Permit	\$500.00	\$500.00	\$500.00
Div I 7.3.3 Obstruction of Traffic Without Permit (4th or more offenses within one year)	\$1,000, or 6 months in jail, or both	\$1,000, or 6 months in jail, or both	\$1,000, or 6 months in jail, or both
Div I 7.2.72 Driving in Transit-Only Area	\$60.00	\$60.00	\$60.00
Div I 7.2.73 Driving Through Parades	\$100.00	\$100.00	\$100.00
Div I 7.2.74 Streetcar Right-of-Way	\$100.00	\$100.00	\$100.00
Div I 7.2.75 Passing Safety Zones	\$100.00	\$100.00	\$100.00
Div I 7.2.76 Removal of	\$100.00	\$100.00	\$100.00

Vehicles-Collision			
Div I 7.2.77 Weight Restricted Streets	\$100.00	\$100.00	\$100.00
Div I 7.2.80 Vehicles for Hire Parking	\$105.00	\$105.00	\$105.00
Div I 7.2.81 Advertising Sign	\$105.00	\$105.00	\$105.00
Div I 7.2.82 Selling from Vehicle 1st / 2nd w/in 1 year / 3rd Offenses w/in 1 year	\$100/\$200/\$500	\$100/\$200/\$500	\$100/\$200/\$500
Div I 7.2.83 Truck Loading Zone	\$75.00	\$75.00	\$75.00
Div I 7.2.84 Commercial Vehicle Parking Restrictions	\$105.00	\$105.00	\$105.00
Div I 7.2.86 Idling Engine While Parked	\$100.00	\$100.00	\$100.00
Div I 7.2.87 Commercial Passenger Vehicle Street Restrictions 1st / 2nd w/in 1 year / 3rd Offenses w/in 1 year	NA	\$100/\$200/\$500	\$100/\$200/\$500
Div I 7.2.88 For Sale Sign	\$50.00	\$50.00	\$50.00
DIV1 7.2.101 Fare Evasion 1st / 2nd w/in 1 year / 3rd Offenses w/in 1 year	\$75/\$250/\$500	\$75/\$250/\$500	\$75/\$250/\$500
DIV1 7.2.102 Passenger Misconduct 1st / 2nd w/in 1 year / 3rd Offenses w/in 1 year	\$75/\$250/\$500	\$75/\$250/\$500	\$75/\$250/\$500
DIV1 7.2.103 Conversing with Operator	\$50.00	\$50.00	\$50.00

### Parking Violations and Fines – California Vehicle Code Penalty Schedule

Fine Description	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
V4462B IMPROPER REGISTERED PLATES	\$55.00	\$55.00	\$55.00
V4464 ALTERED PLATES	\$55.00	\$55.00	\$55.00
V5200 DISPLAY LIC. PLATES	\$105.00	\$105.00	\$105.00
V5201 PLATES/MOUNTING	\$65.00	\$65.00	\$65.00
V5201F PLATE COVER	\$65.00	\$65.00	\$65.00
V5202 NO PLATES	\$65.00	\$65.00	\$65.00
V5204A TABS	\$65.00	\$65.00	\$65.00
V21113A SCHOOL/PUB GROUND	\$60.00	\$60.00	\$60.00
V21211 (38N) BICYCLE PATHS/LNS	\$105.00	\$105.00	\$105.00
V22500A PARKING IN INTERSECTION	\$90.00	\$90.00	\$90.00
V22500B PARKING IN CROSSWALK	\$90.00	\$90.00	\$90.00
V22500C SAFETY ZONE	\$90.00	\$90.00	\$90.00
V22500D 15 FT FIRE STATION	\$90.00	\$90.00	\$90.00
V22500E DRIVEWAY	\$90.00	\$90.00	\$90.00
V22500F ON SIDEWALK	\$105.00	\$105.00	\$105.00
V22500G EXCAVATION	\$50.00	\$50.00	\$50.00

V22500H DOUBLE PARKING	\$80.00	\$80.00	\$80.00
V22500I BUS ZONE	\$255.00	\$255.00	\$255.00
V22500J TUBE OR TUNNEL	\$50.00	\$50.00	\$50.00
V22500K BRIDGE	\$50.00	\$50.00	\$50.00
V22500L WHEELCHAIR ACCESS	\$255.00	\$255.00	\$255.00
V22500.1 (32.4.A) PARKING IN FIRE LANE	\$65.00	\$65.00	\$65.00
V22502A OVER 18 IN. FRM CURB	\$50.00	\$50.00	\$50.00
V22502B WRONG WAY PARKING	\$50.00	\$50.00	\$50.00
V22502E ONE-WAY ROAD/PKG	\$48.00	\$50.00	\$50.00
V22505B SIGNS	\$48.00	\$50.00	\$50.00
V22507.8A PARKING IN BLUE ZONE WITHOUT PLACARD/PLATE	\$335.00	\$335.00	\$335.00
V22507.8B BLOCKING ACCESS TO BLUE ZONE	\$335.00	\$335.00	\$335.00
V22507.8C PARKING IN THE CROSSHATCH AREA ADJA TO A BLUE ZONE	\$335.00	\$335.00	\$335.00
V22511.57A LOST STOLEN OR EXPIRED PLACARD/PLATE	\$827.00	\$827.00	\$1,000.00
V22511.57B MISUSE OF PLACARD/PLATE	\$827.00	\$827.00	\$1,000.00
VC22511.57C COUNTERFEIT, FORGED OR ALTERED PLACARD/PLATE	\$827.00	\$827.00	\$1,000.00
V22514 FIRE HYDRANT	\$90.00	\$90.00	\$90.00
V22515A UNATTENDED MOTOR VEHICLES	\$75.00	\$75.00	\$75.00
V22515B UNSECURED MOTOR VEHICLES	\$75.00	\$75.00	\$75.00
V22516 LOCKED VEHICLES	\$60.00	\$60.00	\$60.00
V22521 RAILROAD TRACKS	\$80.00	\$80.00	\$80.00
V22522 W/3 FT WHEELCHAIR RAMP	\$280.00	\$280.00	\$280.00
V22523A ABANDONED VEHICLE/HIGHWAY	\$215.00	\$215.00	\$215.00
V22523B ABANDONED VEHICLE/PUBLIC OR PRIVATE PROP	\$215.00	\$215.00	\$215.00
V22526A BLOCK/INTERSECTION	\$90.00	\$90.00	\$90.00
V22526B BLOCK/INTESECTION WHILE TURNING	\$105.00	\$105.00	\$105.00
V23333 PARK/VEH CROSSING	\$75.00	\$75.00	\$75.00

### Special Collection Fee for Late Citation Payment

Fee Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
After the 1 <sup>st</sup> payment due date	\$25.00	\$25.00	\$25.00
After the 2 <sup>nd</sup> payment due date	\$35.00	\$35.00	\$35.00
Special Collection Fee - after the 2 <sup>nd</sup> payment due date	\$25.00	\$30.00	\$30.00

### Project 20 Participation Processing Fee

Fee Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
Processing Fee	NA	\$15.00	\$15.00

### Taxi Fees

(This table does not include the \$3.50 administrative fee charged by the Board of the Appeal)

Permit Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
Driver Permit Application	\$101.00	\$132.00	\$134.00
Driver Renewal	\$65.00	\$85.00	\$86.00
Permit Holders Application	\$1,643.00	\$1,643.00	\$1,643.00
Permit Holders Renewals	\$1,244.00	\$1,244.00	\$1,244.00
Ramped Taxi Applications	\$676.00	\$676.00	\$676.00
Ramped Taxi Renewals (P68)	\$216.00	\$216.00	\$216.00
*PCN Applications (Waiting List)	\$446.00	\$446.00	\$446.00
Color Scheme Change	\$537.00	\$537.00	\$537.00
Lost Medallions	\$500.00	\$500.00	\$200.00
Metal Medallions	\$62.00	\$62.00	\$62.00
New Color Schemes 1 to 5	\$1,593.00	\$1,593.00	\$1,593.00
6 to 15 Medallions	\$2,335.00	\$2,335.00	\$2,335.00
16 to 49 Medallions	\$4,674.00	\$4,674.00	\$4,674.00
50 or more Medallions	\$5,840.00	\$5,840.00	\$5,840.00
Color Scheme Renew 1 to 5 (P69)	\$1,310.00	\$1,310.00	\$1,310.00
6 to 15 Medallions (P69)	\$1,925.00	\$1,925.00	\$1,925.00
16 to 49 Medallions (P69)	\$5,635.00	\$4,000.00	\$4,000.00
50 to 149 Medallions (P69)	\$6,000.00	\$6,000.00	\$6,000.00
150 or More (P69)	NA	\$8,000.00	\$8,000.00
Dispatch Applications	\$5,017.00	\$5,017.00	\$5,017.00
Dispatch Renewals	\$5,543.00	\$5,543.00	\$5,543.00
Taxi Wraps—Per Month Per Vehicle	\$143.00	\$143.00	\$143.00

\*The waiting list is closed and the SFMTA is no longer accepting PCN Applications/fees.

### Taxi Administrative Penalty Schedule

Permit Type	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount	Fiscal Year 2011-12 Amount
<b><u>CONDITIONS APPLICABLE TO ALL PERMITS</u></b>			
Div II § 1105(a)(14) Current address	NA	\$25	\$25
Div II § 1105(a)(9) Continuous operation	NA	\$50 per day	\$50 per day
Div II § 1114(a) Records	NA	\$75	\$75
Div II § 1105 (a)(17) Response time goals	NA	\$150	\$150
Div II § 1105(a)(7) Compliance with lawful orders	NA	\$200	\$200
Div II § 1105(a)(6) Compliance with laws and regulations	NA	\$450	\$450
Div II § 1105(a)(13) Shift Change; Unattended Vehicle	NA	\$450	\$450
Div II § 1105(a)(13) Improper shift change	NA	\$450	\$450
Div II § 1105(a)(8) Cooperation w/ regulatory entities; False statements	NA	\$500	\$500
Div II § 1105(a)(12) Compliance with Paratransit Program	NA	\$500	\$500
Div II § 1105(a)(10) Accepting/soliciting gifts from Drivers	NA	\$600	\$600
Div II § 1105(a)(1) Operating without a permit	NA	\$5,000	\$5,000
<b><u>CONDITIONS APPLICABLE TO COLOR SCHEME PERMITS</u></b>			
Div II § 1106(s) Dissolution plan	NA	\$50 per day	\$50 per day
Div II § 1114(e)(8) Emissions reduction plan	NA	\$50 per day	\$50 per day
Div II § 1106(n) Required postings	NA	\$75	\$75
Div II § 1106(o) Required notifications	NA	\$75	\$75
Div II § 1114(e)(3) Receipts	NA	\$75	\$75
Div II § 1114(e)(5) Vehicle inventory changes	NA	\$75	\$75
Div II § 1114(e)(7) Weekly reporting requirements	NA	\$75	\$75
Div II § 1106(e) Transfer of business; New location	NA	\$250 per day	\$250 per day
Div II § 1106(k)(1) Facility to clean vehicles	NA	\$250	\$250
Div II § 1106(i) Workers' Compensation	NA	\$300 per day	\$300 per day
Div II § 1106(p) Obligations	NA	\$400	\$400

related to Drivers			
Div II § 1106(r) Found property	NA	\$400	\$400
Div II § 1114(e)(1) Waybills	NA	\$400	\$400
Div II § 1114(e)(2) Medallion Holder files	NA	\$400	\$400
Div II § 1114(e)(6) Current business information	NA	\$400	\$400
Div II § 1122(c) Overcharging gate fees	NA	\$500	\$500
Div II § 1106(c) Use of Dispatch Service	NA	\$450	\$450
Div II § 1106(d) Business premises	NA	\$450	\$450
Div II § 1106(h) Staffing requirements	NA	\$450	\$450
Div II § 1106(l)(2-7) Use of spare vehicles	NA	\$450	\$450
Div II § 1106(f) Telephone directory	NA	\$500	\$500
Div II § 1106(j) Paratransit Broker contract	NA	\$500	\$500
Div II § 1106(k)(2)(4) Unsafe/nonworking equipment	NA	\$1,000	\$1,000
Div II § 1106(q)(4) Driver operating under the influence	NA	\$1,000	\$1,000
Div II § 1106(a) Color Scheme Permit required	NA	\$5,000	\$5,000
Div II § 1106(l)(8) Leasing spare vehicles	NA	\$5,000	\$5,000
<b><u>CONDITIONS APPLICABLE TO DISPATCH PERMITS</u></b>			
Div II § 1107(a) Emergency plan	NA	\$50 per day	\$50 per day
Div II § 1107(e) Adequate communications equipment	NA	\$50 per day	\$50 per day
Div II § 1114(f)(1) Dispatch Service report	NA	\$50 per day	\$50 per day
Div II § 1107(d) Service call records	NA	\$75	\$75
Div II § 1107(f)-(j) Serving dispatch customers	NA	\$75	\$75
Div II § 1114(f)(2) Found property recordkeeping	NA	\$75	\$75
Div II § 1107(m) Workers' Compensation	NA	\$300 per day	\$300 per day
Div II § 1107(c) Ramp Taxi response	NA	\$400	\$400
Div II § 1107(k) Improper dispatching	NA	\$500	\$500
<b><u>CONDITIONS APPLICABLE TO DRIVER PERMITS</u></b>			
Div II § 1108(c) Color Scheme affiliation	NA	\$5 per day	\$5 per day
Div II § 1108(a) Driver identification	NA	\$25	\$25
Div II § 1108(d)(2) Duties at	NA	\$25	\$25

beginning of shift			
Div II § 1108(d)(3) Designated items in vehicle	NA	\$25	\$25
Div II § 1108(e)(2) Transporting passenger property	NA	\$25	\$25
Div II § 1108(e)(5) Loading and unloading assistance	NA	\$25	\$25
Div II § 1108(e)(8) Additional passengers	NA	\$25	\$25
Div II § 1108(e)(10)-(12) Mobile telephones; Other audible devices	NA	\$25	\$25
Div II § 1108(e)(18)-(20), (22) Driver duties re fares	NA	\$25	\$25
Div II § 1108(e)(26) Loose items	NA	\$25	\$25
Div II § 1108(e)(27) Trunk and/or baggage area	NA	\$25	\$25
Div II § 1108(e)(31) Clean in dress and person	NA	\$25	\$25
Div II § 1108(e)(32) Taximeter violation	NA	\$25	\$25
Div II § 1108(e)(33) Smoking, drinking or eating	NA	\$25	\$25
Div II § 1108(f)(1)-(2) Duties at end of shift	NA	\$25	\$25
Div II § 1114(b)(2) Badge	NA	\$25	\$25
Div II § 1114(b)(3) Medical certificate	NA	\$25	\$25
Div II § 1114(b)(4) Waybills	NA	\$25	\$25
Div II § 1108(e)(4) Service animals or contained animals	NA	\$50	\$50
Div II § 1108(d)(1) Safety check		\$75	\$75
Div II § 1108(e)(1) Refusal to convey	NA	\$75	\$75
Div II § 1108(e)(7) Servicing dispatch calls	NA	\$75	\$75
Div II § 1108(e)(9) Splitting fares	NA	\$75	\$75
Div II § 1108(e)(16) Requesting gratuities	NA	\$75	\$75
Div II § 1108(e)(24) Found property	NA	\$75	\$75
Div II § 1108(e)(3) Transporting person with a disability in front seat	NA	\$150	\$150
Div II § 1108(e)(6) Assisting and securing person with a disability	NA	\$150	\$150
Div II § 1108(e)(14) Reckless or dangerous driving	NA	\$150	\$150
Div II § 1108(e)(15) Ramp Taxi rules	NA	\$150	\$150
Div II § 1122(d) Luggage charges	NA	\$150	\$150
Div II § 1108(e)(25) Unsafe taxi	NA	\$200	\$200
Div II § 1108(e)(30) Excessive force	NA	\$200	\$200

Div II § 1108(b)(3) Criminal convictions	NA	\$500	\$500
Div II § 1108(b)(4)(B) Controlled substances	NA	\$500	\$500
<b><u>CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI EQUIPMENT</u></b>			
Div II § 1113(b)-(e), (g)-(j) Equipment and display requirements	NA	\$25	\$25
Div II § 1113(m) Vehicle windows	NA	\$25	\$25
Div II § 1113(o) Sanitary condition	NA	\$25	\$25
Div II § 1113(a) Safe operating condition	NA	\$75	\$75
Div II § 1113(k) Standard vehicle equipment	NA	\$75	\$75
Div II § 1113(k)(13)-(14) Vehicle tires and wheels	NA	\$75	\$75
Div II § 1113(m) Security cameras	NA	\$75	\$75
Div II § 1113(n) Condition of vehicle	NA	\$75	\$75
Div II § 1113(u) Working Taxi ramp	NA	\$75	\$75
Div II § 1113(p) Vehicle title requirements	NA	\$250	\$250
Div II § 1113(q)-(r) Excessive vehicle mileage or age	NA	\$250	\$250
Div II § 1113(s) Vehicle inspections	NA	\$250	\$250
Div II § 1113(s)(7) Fraud related to inspection	NA	\$250	\$250
Div II § 1113(t) Replacement vehicle	NA	\$250	\$250
Div II § 1113(v) Retired vehicles	NA	\$250	\$250
Div II § 1113(f) Taximeters	NA	\$300	\$300
<b><u>CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI MEDALLIONS</u></b>			
Div II § 1109(b) Use of Dispatch Service	NA	\$75	\$75
Div II § 1110(a)(1)-(2) Wheelchair priority	NA	\$150	\$150
Div II § 1110(b) Ramp Taxi Medallion in spare taxi	NA	\$150	\$150
Div II § 1110(d) Ramp Taxi qualifications	NA	\$150	\$150
Div II § 1109(c) Full-time driving requirement	NA	\$24000 multiplied by percentage of hours short of the full time driving requirement.	\$24000 multiplied by percentage of hours short of the full time driving requirement.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

**DEPARTMENT: Police Department (POL)**

**Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\*** **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010- 11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2011-12 Fee **	FY 2011- 12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011- 12 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Permit Amendment	M.P.C., Section 2.26	Yes	61199	385007	\$257	5	\$ -	\$ 260.91	10	\$ 2,609.06	100%	2010-11	\$ 94.96
2	C	Permit Renewal	M.P.C., Section 2.26	Yes	61199	385007	\$600	58	\$ -	\$ 609.12	700	\$ 426,384.00	100%	2010-11	\$ 208.00
3	C	Antique Shop	M.P.C., Section 2.26	Yes	60612	385007	\$943	20	\$ -	\$ 957.33	25	\$ 23,933.34	100%	2010-11	\$ 666.92
4	C	Auto Wrecker	M.P.C., Section 2.26	Yes	60603	385008	\$1,069	1	\$ -	\$ 1,085.25	3	\$ 3,255.75	100%	2010-11	\$ 793.54
5	C	Bingo Games	M.P.C., Section 2.26	Yes	60699	385007	\$257	36	\$ -	\$ 260.91	50	\$ 13,045.32	100%	2010-11	\$ 134.26
6	C	Charitable Document Copies	M.P.C., Section 2.26	Yes	60699	385007	\$25	0	\$ -	\$ 25.38	0	\$ -	100%	2010-11	\$ 11.00
7	C	Charitable ID Card	M.P.C., Section 2.26	Yes	60699	385007	\$25	218	\$ -	\$ 25.38	500	\$ 12,690.00	100%	2010-11	\$ 11.00
8	C	Charitable Sales Solicitation	M.P.C., Section 2.26	Yes	60699	385007	\$130	9	\$ -	\$ 131.98	15	\$ 1,979.64	100%	2010-11	\$ 110.00
9	C	Charitable Solicitation	M.P.C., Section 2.26	Yes	60699	385007	\$99	24	\$ -	\$ 100.50	30	\$ 3,015.14	100%	2010-11	\$ 77.00
9	C	Car Park Solicitation (Commercial Parking Garage or Lot)	M.P.C., Section 2.26	Yes	60605	385007	\$455	403	\$ 2,675.00	\$ 461.92	2175	\$ 1,004,667.30	100%	2010-11	\$ -
10	C	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.26	Yes	60612	385007	\$1,276	1	\$ -	\$ 1,295.40	1	\$ 1,295.40	100%	2010-11	\$ 1,149.38
11	C	Dealer in Firearms and/or Ammunition Renewal	M.P.C., Section 2.26	Yes	60612	385007	\$364	1	\$ -	\$ 369.53	1	\$ 369.53	100%	2010-11	\$ 260.87
12	C	Discharge of Cannon	M.P.C., Section 2.26	Yes	60699	385007	\$636	0	\$ -	\$ 645.67	2	\$ 1,291.33	100%	2010-11	\$ 478.09
13	C	Driverless Auto Rental	M.P.C., Section 2.26	Yes	60699	385007	\$1,039	15	\$ -	\$ 1,054.79	20	\$ 21,095.86	100%	2010-11	\$ 754.24
13	C	Encounter Studio - Owner	M.P.C., Section 2.26	Yes	60699	385007	\$889	0	\$ -	\$ 902.51	1	\$ 902.51	100%	2010-11	\$ -
14	C	Encounter Studio - Employee	M.P.C., Section 2.26	Yes	60699	385007	\$248	0	\$ -	\$ 251.77	1	\$ 251.77	100%	2010-11	\$ -
15	C	Escort Service	M.P.C., Section 2.26	Yes	60699	385007	\$976	0	\$ -	\$ 990.84	1	\$ 990.84	100%	2010-11	\$ 847.02
16	C	Escort Service-Employee	M.P.C., Section 2.26	Yes	60699	385007	\$373	0	\$ -	\$ 378.67	1	\$ 378.67	100%	2010-11	\$ 241.23
17	C	Fingerprints	M.P.C., Section 2.26	Yes	60186	385007	\$96	15	\$ -	\$ 97.46	500	\$ 48,729.60	100%	2010-11	\$ 79.00
18	C	Funeral Procession Escort	M.P.C., Section 2.26	Yes	60699	385007	\$353	1	\$ -	\$ 358.37	2	\$ 716.73	100%	2010-11	\$ 267.42
19	C	Junk Dealer	M.P.C., Section 2.26	Yes	60616	385007	\$1,358	0	\$ -	\$ 1,378.64	1	\$ 1,378.64	100%	2010-11	\$ 1,129.73
20	C	Jung Gatherer-Resident	M.P.C., Section 2.26	Yes	60616	385007	\$768	1	\$ -	\$ 779.67	2	\$ 1,559.35	100%	2010-11	\$ 524.92
21	C	Junk Gatherer-Nonresident	M.P.C., Section 2.26	Yes	60616	385007	\$841	1	\$ -	\$ 853.78	2	\$ 1,707.57	100%	2010-11	\$ 441.98
22	C	Licensed Tour Guide: Owner - Buses	M.P.C., Section 2.26	Yes	60699	385007	\$975	0	\$ -	\$ 989.82	0	\$ -	100%	2010-11	\$ -
23	C	Licensed Tour Guide: Owner - Otr Motorized Vehicles	M.P.C., Section 2.26	Yes	60699	385007	\$694	0	\$ -	\$ 704.55	10	\$ 7,045.49	100%	2010-11	\$ -
24	C	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanisms	M.P.C., Section 2.26	Yes	60699	385007	\$483	5	\$ -	\$ 490.34	10	\$ 4,903.42	100%	2010-11	\$ -
25	C	Licensed Tour Guide: Owner - Walking	M.P.C., Section 2.26	Yes	60699	385007	\$389	2	\$ -	\$ 394.91	10	\$ 3,949.13	100%	2010-11	\$ -
26	C	Licensed Tour Guide: Employee	M.P.C., Section 2.26	Yes	60699	385007	\$114	1	\$ -	\$ 115.73	10	\$ 1,157.33	100%	2010-11	\$ -
28	C	Mobile Caterer	M.P.C., Section 2.26	Yes	60609	385007	\$1,092	3	\$ 10,000.00	\$ 1,108.60	5	\$ 5,542.99	100%	2010-11	\$ 926.70
29	C	Mobile Caterer - Additional Stop	M.P.C., Section 2.26	Yes	60609	385007	\$257	10	\$ -	\$ 260.91	15	\$ 3,913.60	100%	2010-11	\$ 87.32
30	C	Mobile Caterer - Assistant	M.P.C., Section 2.26	Yes	60609	385007	\$320	0	\$ -	\$ 324.86	1	\$ 324.86	100%	2010-11	\$ 87.32
31	C	Mobile Caterer - Transfer of Stop	M.P.C., Section 2.26	Yes	60609	385007	\$820	2	\$ -	\$ 832.46	3	\$ 2,497.39	100%	2010-11	\$ 87.32
32	C	Off-Helicopter Landing Site	M.P.C., Section 2.26	Yes	60699	385007	\$667	4	\$ -	\$ 677.14	5	\$ 3,385.69	100%	2010-11	\$ 569.78
33	C	Pawnbroker	M.P.C., Section 2.26	Yes	60610	385007	\$925	2	\$ -	\$ 939.06	3	\$ 2,817.18	100%	2010-11	\$ 912.52
34	C	Peddler - Food for Human Consumption	M.P.C., Section 2.26	Yes	60699	385007	\$824	5	\$ -	\$ 836.52	5	\$ 4,182.62	100%	2010-11	\$ 627.63
35	C	Peddler - Nonfood	M.P.C., Section 2.26	Yes	60699	385007	\$511	2	\$ -	\$ 518.77	8	\$ 4,150.14	100%	2010-11	\$ 394.04
36	C	Peddler - Employee	M.P.C., Section 2.26	Yes	60699	385007	\$161	0	\$ -	\$ 163.45	5	\$ 817.24	100%	2010-11	\$ 92.78
37	C	Pedicab Driver	M.P.C., Section 2.26	Yes	60611	385007	\$165	21	\$ -	\$ 167.51	30	\$ 5,025.24	100%	2010-11	\$ 92.78
38	C	Pedicab Owner - First Pedicab	M.P.C., Section 2.26	Yes	60699	385007	\$446	0	\$ -	\$ 452.78	2	\$ 905.56	100%	2010-11	\$ 445.34
39	C	Pedicab Owner - Each Additional Pedicab	M.P.C., Section 2.26	Yes	60699	385007	\$161	14	\$ -	\$ 163.45	15	\$ 2,451.71	100%	2010-11	\$ 100.42
40	C	Photographer, Public Place - Owner	M.P.C., Section 2.26	Yes	60699	385007	\$634	0	\$ -	\$ 643.64	1	\$ 643.64	100%	2010-11	\$ 513.02
41	C	Photographer, Public Place - Solicitor	M.P.C., Section 2.26	Yes	60699	385007	\$415	0	\$ -	\$ 421.31	1	\$ 421.31	100%	2010-11	\$ 92.78
42	C	Photographer Solicitor-Owner	M.P.C., Section 2.26	Yes	60699	385007	\$634	0	\$ -	\$ 643.64	1	\$ 643.64	100%	2010-11	\$ 513.02
43	C	Photographer Solicitor-Employee	M.P.C., Section 2.26	Yes	60699	385007	\$227	0	\$ -	\$ 230.45	1	\$ 230.45	100%	2010-11	\$ 93.00
44	C	Poker	M.P.C., Section 2.26	Yes	60699	385007	\$1,259	0	\$ -	\$ 1,278.14	1	\$ 1,278.14	100%	2010-11	\$ 1,068.60
45	C	Poker-Amendment to Permit	M.P.C., Section 2.26	Yes	60699	385007	\$257	0	\$ -	\$ 260.91	1	\$ 260.91	100%	2010-11	\$ 95.53
46	C	Public Outcry Sales	M.P.C., Section 2.26	Yes	60699	385007	\$1,134	0	\$ -	\$ 1,151.24	1	\$ 1,151.24	100%	2010-11	\$ 855.76
47	C	Second Hand Dealer	M.P.C., Section 2.26	Yes	60612	385007	\$925	15	\$ 9,000.00	\$ 939.06	20	\$ 18,781.20	100%	2010-11	\$ 666.92

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
48	C	Second Hand Dealer - Auto Accessories	M.P.C., Section 2.26	Yes	60612	385007	\$1,075	1	\$ -	\$ 1,091.34	2	\$ 2,182.68	100%	2010-11	\$ 666.92
49	C	Shooting Gallery	M.P.C., Section 2.26	Yes	60699	385007	\$886	0	\$ -	\$ 899.47	1	\$ 899.47	100%	2010-11	\$ 864.49
50	C	Tow Car Driver	M.P.C., Section 2.26	Yes	60699	385007	\$570	93	\$ -	\$ 578.66	100	\$ 57,866.40	100%	2010-11	\$ 236.86
51	C	Tow Car Firm	M.P.C., Section 2.26	Yes	60699	385007	\$1,013	40	\$ -	\$ 1,028.40	50	\$ 51,419.88	100%	2010-11	\$ 687.66
52	C	Trade-in Dealer	M.P.C., Section 2.26	Yes	60612	385007	\$1,039	0	\$ -	\$ 1,054.79	0	\$ -	100%	2010-11	\$ 852.48
53	C	Valet Parking/Fixed Location	M.P.C., Section 2.26	Yes	60605	385008	\$886	23	\$ -	\$ 899.47	30	\$ 26,984.02	100%	2010-11	\$ 639.63
54	C	Valet Parking/Annual Special Event	M.P.C., Section 2.26	Yes	60605	385008	\$886	0	\$ -	\$ 899.47	2	\$ 1,798.93	100%	2010-11	\$ 418.05
55	C	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.26	Yes	60699	385007	\$966	0	\$ -	\$ 980.68	0	\$ -	100%	2010-11	\$ 769.53
56	C	Backgrounds Massage	M.P.C., Section 2.26	Yes	60697	385008	\$66	321	\$ -	\$ 67.00	350	\$ 23,451.12	100%	2010-11	\$ 27.00
57	C	Auto Wrecker	M.P.C., Section 2.27	Yes	60603	385008	\$488		\$ -	\$ 495.42		\$ -	100%	2010-11	\$ -
58	C	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.27	Yes	60612	385007	\$452		\$ -	\$ 458.87		\$ -	100%	2010-11	\$ -
59	C	Discharge of Cannon (per day)	M.P.C., Section 2.27	Yes	60699	385007	\$49		\$ -	\$ 49.74		\$ -	100%	2010-11	\$ -
60	C	Driverless Auto Rental	M.P.C., Section 2.27	Yes	60699	385007	\$322		\$ -	\$ 326.89		\$ -	100%	2010-11	\$ -
61	C	Encounter Studio - Owner	M.P.C., Section 2.27	Yes	60699	385007	\$510		\$ -	\$ 517.75		\$ -	100%	2010-11	\$ -
62	C	Encounter Studio - Employee	M.P.C., Section 2.27	Yes	60699	385007	\$58		\$ -	\$ 58.88		\$ -	100%	2010-11	\$ -
63	C	Escort Service	M.P.C., Section 2.27	Yes	60699	385007	\$516		\$ -	\$ 523.84		\$ -	100%	2010-11	\$ -
64	C	Escort Service-Employee	M.P.C., Section 2.27	Yes	60699	385007	\$90		\$ -	\$ 91.37		\$ -	100%	2010-11	\$ -
65	C	Junk Dealer	M.P.C., Section 2.27	Yes	60616	385007	\$542		\$ -	\$ 550.24		\$ -	100%	2010-11	\$ -
66	C	Jung Gatherer-Resident	M.P.C., Section 2.27	Yes	60616	385007	\$103		\$ -	\$ 104.57		\$ -	100%	2010-11	\$ -
67	C	Junk Gatherer-Nonresident	M.P.C., Section 2.27	Yes	60616	385007	\$103		\$ -	\$ 104.57		\$ -	100%	2010-11	\$ -
68	C	Licensed Tour Guide: Owner - Buses (per vehicle)	M.P.C., Section 2.27	Yes	60699	385007	\$957		\$ -	\$ 971.55		\$ -	100%	2010-11	\$ -
69	C	Licensed Tour Guide: Owner - Otr Motorized Vehicles (per vehicle)	M.P.C., Section 2.27	Yes	60699	385007	\$153		\$ -	\$ 155.33		\$ -	100%	2010-11	\$ -
70	C	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanisms (per mechanism)	M.P.C., Section 2.27	Yes	60699	385007	\$153		\$ -	\$ 155.33		\$ -	100%	2010-11	\$ -
71	C	Licensed Tour Guide: Owner - Walking	M.P.C., Section 2.27	Yes	60699	385007	\$153		\$ -	\$ 155.33		\$ -	100%	2010-11	\$ -
72	C	Licensed Tour Guide: Employee	M.P.C., Section 2.27	Yes	60699	385007	\$26		\$ -	\$ 26.40		\$ -	100%	2010-11	\$ -
73	C	Mobile Caterer	M.P.C., Section 2.27	Yes	60609	385007	\$695		\$ -	\$ 705.56		\$ -	100%	2010-11	\$ -
74	C	Mobiile Caterer - Assistant	M.P.C., Section 2.27	Yes	60609	385007	\$49		\$ -	\$ 49.74		\$ -	100%	2010-11	\$ -
75	C	Off-Helicopter Landing Site (per day)	M.P.C., Section 2.27	Yes	60699	385007	\$38		\$ -	\$ 38.58		\$ -	100%	2010-11	\$ -
76	C	Pawnbroker	M.P.C., Section 2.27	Yes	60610	385007	\$535		\$ -	\$ 543.13		\$ -	100%	2010-11	\$ -
77	C	Peddler - Food for Human Consumption	M.P.C., Section 2.27	Yes	60699	385007	\$747		\$ -	\$ 758.35		\$ -	100%	2010-11	\$ -
78	C	Peddler - Nonfood	M.P.C., Section 2.27	Yes	60699	385007	\$199		\$ -	\$ 202.02		\$ -	100%	2010-11	\$ -
79	C	Peddler - Employee	M.P.C., Section 2.27	Yes	60699	385007	\$81		\$ -	\$ 82.23		\$ -	100%	2010-11	\$ -
80	C	Pedicab Driver	M.P.C., Section 2.27	Yes	60611	385007	\$26		\$ -	\$ 26.40		\$ -	100%	2010-11	\$ -
81	C	Photographer, Public Place - Owner	M.P.C., Section 2.27	Yes	60699	385007	\$206		\$ -	\$ 209.13		\$ -	100%	2010-11	\$ -
82	C	Photographer, Public Place - Solicitor	M.P.C., Section 2.27	Yes	60699	385007	\$80		\$ -	\$ 81.22		\$ -	100%	2010-11	\$ -
83	C	Photographer Solicitor-Owner	M.P.C., Section 2.27	Yes	60699	385007	\$166		\$ -	\$ 168.52		\$ -	100%	2010-11	\$ -
84	C	Photographer Solicitor-Employee	M.P.C., Section 2.27	Yes	60699	385007	\$80		\$ -	\$ 81.22		\$ -	100%	2010-11	\$ -
85	C	Poker	M.P.C., Section 2.27	Yes	60699	385007	\$312		\$ -	\$ 316.74		\$ -	100%	2010-11	\$ -
86	C	Public Outcry Sales	M.P.C., Section 2.27	Yes	60699	385007	\$294		\$ -	\$ 298.47		\$ -	100%	2010-11	\$ -
87	C	Tow Car Driver	M.P.C., Section 2.27	Yes	60699	385007	\$34		\$ -	\$ 34.52		\$ -	100%	2010-11	\$ -
88	C	Tow Car Firm - First Tow Truck	M.P.C., Section 2.27	Yes	60699	385007	\$546		\$ -	\$ 554.30		\$ -	100%	2010-11	\$ -
89	C	Tow Car Firm - Each Additional Tow Truck	M.P.C., Section 2.27	Yes	60699	385007	\$217		\$ -	\$ 220.30		\$ -	100%	2010-11	\$ -
90	C	Trade-in Dealer	M.P.C., Section 2.27	Yes	60612	385007	\$613		\$ -	\$ 622.32		\$ -	100%	2010-11	\$ -
91	C	Valet Parking/Fixed Location	M.P.C., Section 2.27	Yes	60605	385008	\$266		\$ -	\$ 270.04		\$ -	100%	2010-11	\$ -
92	C	Valet Parking/Annual Special Event	M.P.C., Section 2.27	Yes	60605	385008	\$166		\$ -	\$ 168.52		\$ -	100%	2010-11	\$ -
93	C	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.27	Yes	60699	385007	\$166		\$ -	\$ 168.52		\$ -	100%	2010-11	\$ -

Fee Status: C - Continuing  
M - Modified  
N - New

Note: \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: San Francisco Public Library (LIB)**

**Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section \*\*** **2.61%**

Overdue Fines & Returned Check Fee																		
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee Daily Fee or Other Fee	FY 2010-11 Max Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults(18-64)	8.21-2	No	62531	415004	\$ 0.10	\$ 5.00	N/A	N/A	N/A	\$ 0.10	N/A	N/A	N/A	N/A		\$ -
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	62531	415004	\$ 1.00	\$ 5.00	N/A	N/A	N/A	\$ 1.00	N/A	N/A	N/A	N/A		\$ -
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	62531	415004	\$ 0.25	\$ 10.00	N/A	N/A	N/A	\$ 0.25	N/A	N/A	N/A	N/A		\$ -
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	62531	415004	\$ 0.05	\$ 5.00	N/A	N/A	N/A	\$ 0.05	N/A	N/A	N/A	N/A		\$ -
5	C	Overdue Fines for Youth (0-17)	8.21-2	No	62531	415004	\$ -	\$ -	N/A	N/A	N/A	\$ -	N/A	N/A	N/A	N/A		\$ -
6	C	Returned Checks	8.21-2	No	62531	415004	\$35 (current City wide charge-subject to revision by City)		N/A	N/A	N/A	\$35 (current City wide charge-subject to revision by City)	N/A	N/A	N/A	N/A		\$ -
<b>Overdue Fine &amp; Check Fee Revenues</b>										<b>\$450,000</b>	<b>122%</b>			<b>\$550,000</b>	<b>100%</b>			
Miscellaneous Fees: LPF																		
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Max Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
7	C	Lost Card: Adult/Seniors	8.21-2	No	62599	415004	\$ 1.00	\$ -	N/A	N/A	N/A	\$ 1.00	N/A	N/A	N/A	N/A		\$ -
8	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	62599	415004	\$ 0.50	\$ -	N/A	N/A	N/A	\$ 0.50	N/A	N/A	N/A	N/A		\$ -
9	C	Processing Fee (PF): Cataloged materials	8.21-2	No	62599	415004	\$ 5.00	\$ -	N/A	N/A	N/A	\$ 5.00	N/A	N/A	N/A	N/A		\$ -
10	C	Media Case(lost)	8.21-2	No	62599	415004	\$ 1.00	\$ -	N/A	N/A	N/A	\$ 1.00	N/A	N/A	N/A	N/A	2008	From Audiotape to Media Case
11	C	Barcode Label	8.21-2	No	62599	415004	\$ 0.25	\$ -	N/A	N/A	N/A	\$ 0.25	N/A	N/A	N/A	N/A		\$ -
12	C	Barcode & Flyleaf	8.21-2	No	62599	415004	\$ 1.00	\$ -	N/A	N/A	N/A	\$ 1.00	N/A	N/A	N/A	N/A		\$ -
13	C	Books by Mail	8.21-2	No	62599	415004	\$3 or cost of shipping & handling, whichever is greater	\$ -	N/A	N/A	N/A	\$3 or cost of shipping & handling, whichever is greater	N/A	N/A	N/A	N/A		\$ -
14	C	Inter-Library Loan: Photocopy	8.21-2	No	62599	415004	\$0.25/page	\$ -	N/A	N/A	N/A	\$0.25/page	N/A	N/A	N/A	N/A		\$ -
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day)	8.21-2	No	62599	415004	\$5.00 rush	\$ -	N/A	N/A	N/A	\$5.00 rush	N/A	N/A	N/A	N/A		\$ -
<b>Miscellaneous Fees: LPF</b>										<b>\$ 180,000.00</b>	<b>200%</b>			<b>\$ 360,000.00</b>	<b>100%</b>			

CPI Adj.  
Yes  
No

Replacement of Lost materials (Collection)																		
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 per Item Fee	FY 2010-11 Max Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	62511; 62599	415004	\$35+PF	\$ 40.00	N/A	N/A	N/A	\$35+PF	N/A	N/A	N/A	N/A		\$ -
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	62511; 62599	415004	\$25+PF	\$ 30.00	N/A	N/A	N/A	\$25+PF	N/A	N/A	N/A	N/A		\$ -
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	62511; 62599	415004	\$20+PF	\$ 25.00	N/A	N/A	N/A	\$20+PF	N/A	N/A	N/A	N/A		\$ -
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	62511; 62599	415004	\$15+PF	\$ 20.00	N/A	N/A	N/A	\$15+PF	N/A	N/A	N/A	N/A		\$ -
20	C	Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	62511; 62599	415004	\$20+PF	\$ 25.00	N/A	N/A	N/A	\$20+PF	N/A	N/A	N/A	N/A		\$ -
21	C	Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	62511; 62599	415004	\$10+PF	\$ 15.00	N/A	N/A	N/A	\$10+PF	N/A	N/A	N/A	N/A		\$ -
22	C	Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	62511; 62599	415004	\$10+PF	\$ 15.00	N/A	N/A	N/A	\$10+PF	N/A	N/A	N/A	N/A		\$ -
23	C	Paperback: Cataloged: Juvenile Fiction	8.21-2	No	62511; 62599	415004	\$5+PF	\$ 10.00	N/A	N/A	N/A	\$5+PF	N/A	N/A	N/A	N/A		\$ -
24	C	Other Materials: Paperback	8.21-2	No	62511	415004	\$ 5.00	\$ -	N/A	N/A	N/A	\$ 5.00	N/A	N/A	N/A	N/A		\$ -
25	C	Other Materials: Paperback/Hardback: International Generic Record	8.21-2	No	62511	415004	\$5-\$15 based on FMV		N/A	N/A	N/A	\$5-\$15 based on FMV	N/A	N/A	N/A	N/A		\$ -
26	C	Periodicals/Magazines	8.21-2	No	62511	415004	\$ 5.00		N/A	N/A	N/A	\$ 5.00	N/A	N/A	N/A	N/A		\$ -
27	C	Phonerecord	8.21-2	No	62511; 62599	415004	\$15+PF	\$ 20.00	N/A	N/A	N/A	\$15+PF	N/A	N/A	N/A	N/A		\$ -
28	C	Audiocassettes	8.21-2	No	62511; 62599	415004	\$10/tape	FMV of set + PF	N/A	N/A	N/A	\$10/tape	N/A	N/A	N/A	N/A		\$ -
29	C	Videos & DVDs	8.21-2	No	62511; 62599	415004	\$20+PF	\$ 25.00	N/A	N/A	N/A	\$20+PF	N/A	N/A	N/A	N/A		\$ -
30	C	Supplementary Materials: incl booklets, libretti, maps, CDs etc.	8.21-2	No	62511	415004	\$3/item	\$ -	N/A	N/A	N/A	\$3/item	N/A	N/A	N/A	N/A		\$ -
31	C	Sheet Music/Scores	8.21-2	No	62511; 62599	415004	\$30+PF	\$ 35.00	N/A	N/A	N/A	\$30+PF	N/A	N/A	N/A	N/A	2008	FMV as set by Library Art/Music Dept
32	C	Sheet Music/Uncataloged	8.21-2	No	62511; 62599	415004	\$30+PF	\$ 35.00	N/A	N/A	N/A	\$30+PF	N/A	N/A	N/A	N/A	2008	FMV as set by Library Art/Music Dept
33	C	Audio Books	8.21-2	No	62511; 62599	415004	\$5/tape or CD	FMV of set + PF	N/A	N/A	N/A	\$5/tape or CD	N/A	N/A	N/A	N/A	2008	CD was added
34	C	Compact Discs	8.21-2	No	62511; 62599	415004	\$15+PF	\$ 20.00	N/A	N/A	N/A	\$15+PF	N/A	N/A	N/A	N/A		\$ -
35	C	Language Sets	8.21-2	No	62511; 62599	415004	\$10/item	FMV of set + PF	N/A	N/A	N/A	\$10/item	N/A	N/A	N/A	N/A		\$ -
36	C	Vertical/Picture File	8.21-2	No	62511; 62599	415004	\$5/item	\$ -	N/A	N/A	N/A	\$5/item	N/A	N/A	N/A	N/A		\$ -
<b>Replacement of Lost Materials Revenue: LPF</b>										<b>\$47,800</b>	<b>121%</b>		<b>\$ 57,800.00</b>	<b>100%</b>				

Fees for Special Meeting Room Uses																			
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Max Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
37	C	Meeting Room Use	8.21-2	No	62542	415004	\$ -		N/A	N/A	N/A	\$ -	N/A	\$ -			2008	\$ -	
38	C	Non-standard furniture set-up	8.21-2	No	62542	415004	\$ 25.00		N/A	N/A	N/A	\$ 25.00	N/A	\$ -			2008	\$ -	
39	C	Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	62542	415004	\$ 25.00		N/A	N/A	N/A	\$ 25.00	N/A	\$ -			2008	\$ -	
40	C	Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	62542	415004	\$ 100.00		N/A	N/A	N/A	\$ 100.00	N/A	\$ -			2008	\$ -	
41	C	VHS/VCR Monitor/Technician	8.21-2	No	62542	415004	\$ 30.00		N/A	N/A	N/A	\$ 30.00	N/A	\$ -			2008	\$ -	
42	C	Microphone	8.21-2	No	62542	415004	\$ 30.00		N/A	N/A	N/A	\$ 30.00	N/A	\$ -			2008	\$ -	
43	C	Slide, VCR, Overhead projection	8.21-2	No	62542	415004	\$30 flat fee (per hour in Koret Auditorium)		N/A	N/A	N/A	\$30 flat fee (per hour in Koret Auditorium)	N/A	\$ -			2008	\$ -	
44	C	Video/Film Projector/Projectionist	8.21-2	No	62542	415004	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	62542	415004	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	62542	415004	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -	
47	C	Audio Duplication/Technician	8.21-2	No	62542	415004	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	62542	415004	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -	
<b>Fees for Special Meeting Room Uses: LPF</b>																			
									<b>\$ 7,000.00</b>	<b>114%</b>		<b>\$ 8,000.00</b>	<b>100%</b>						
Service Fees																			
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Max Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
49	C	Borrower's Services: San Francisco & California Residents	8.21-2	No	N/A	N/A	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A				\$ -
50	C	Visitor's Card (non-California resident)	8.21-2	No	62599	410128	\$ 10.00		N/A	N/A	N/A	\$ 10.00	N/A	N/A	N/A				\$ -
51	C	Firm (business) card	8.21-2	No	N/A	N/A	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A				\$ -
52	C	Restricted (no proof of residency)	8.21-2	No	N/A	N/A	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A				\$ -
53	C	Reserves	8.21-2	No	N/A	N/A	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A				\$ -
54	C	Inter-Library loan & Link +	8.21-2	No	N/A	N/A	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A				\$ -
55	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	62599	410129	\$1/photo		N/A	N/A	N/A	\$1/photo	N/A	N/A	N/A				\$ -
56	C	San Francisco History Center: reproduction pf photographs (for commercial purposes)	8.21-2	No	62599	410129	\$15+ FMV of additional labor required due to age or condition of photograph		N/A	N/A	N/A	\$15+ FMV of additional labor required due to age or condition of photograph	N/A	N/A	N/A				\$ -
57	C	San Francisco History Center: scanning of photographs	8.21-2	No	62599	410129	\$15 per existing scan; \$20 per new scan; \$1 per CD		N/A	N/A	N/A	\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A	N/A	N/A			2008	\$ -

Fee Status: C - Continuing  
M - Modified  
N - New

Note:

\*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Please see the attached copy of Administrative Code 8.21-2. Ordinance 53-01 was modified Ordinance 171-08 & approved by the Mayor on 07.30.08.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

THE SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH  
DIVISION:ENVIRONMENTAL HEALTH

**Inflation Factor for FY 2011-12 Fee Auto Increase as per Code Section \*\*** **0.0%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	HPS REDEVELOPMENT PHASE ONE & TWO	HC 31; 3108	Yes	63599	HCHPBBSCLSGF	\$ 134	1250	\$ 167,500	100%	\$ 134	3138	\$ 420,492	100%	hourly	2009-2010	
2	C	ARTICLE 31 SITE EVALUATION REPORTS	HC 31; 3108	Yes	63599	HCHPBBSCLSGF	\$ 592	110	\$ 65,120	100%	\$ 592	0	\$ -	100%	hourly	2009-2010	
3	C	ARTICLE 31 CONTINUOUS ON-SITE INSPECTION (hourly rate)	HC 31; 3108	Yes	63599	HCHPBBSCLSGF	\$ 81	1250	\$ 101,363	100%	\$ 81	0	\$ -	100%	hourly	2009-2010	
4	M	ARTICLE 31 DOCUMENT PROCESSING AND REVIEW AND APPLICANT CONSULTATION (+3)	HC 31; 3108	Yes	63599	HCHPBBSCLSGF	\$ 197	250	\$ 49,250	100%	\$ 197	213	\$ 41,961	100%	hourly	2009-2010	
5	C	CP APPLICATION FEE	BTRC 1; 35	Yes	20110	HCHPBFOODGF	\$ 308	699	\$ 215,610	100%	\$ 308	699	\$ 215,610	100%	facility	2009-2010	
6	C	BARS / TAVERNS	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 873	401	\$ 344,539	100%	\$ 873	364	\$ 317,844	100%	facility	2009-2010	
7	C	BED AND BREAKFAST	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 1,047	7	\$ 7,234	100%	\$ 1,047	5	\$ 5,237	100%	facility	2009-2010	
8	C	BOARDING HOUSES	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 263	13	\$ 3,235	100%	\$ 263	7	\$ 1,840	100%	facility	2009-2010	
9	C	CAMPBELL BILL TRAINING FEES- HOURLY RATE	BTRC 1; 35	Yes	20120	HCHPBFOODGF	\$ 173	100	\$ 17,286	100%	\$ 173	100	\$ 17,286	100%	facility	2009-2010	
10	C	CAMPBELL BILL TRAINING FEES-CLASS FEE	BTRC 1; 35	Yes	20120	HCHPBFOODGF	\$ 102	1200	\$ 122,968	100%	\$ 102	533	\$ 54,570	100%	facility	2009-2010	
11	C	CATERING FACILITIES	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 953	40	\$ 37,568	100%	\$ 953	44	\$ 41,941	100%	facility	2009-2010	
12	C	COMMISSARIES	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 928	22	\$ 20,116	100%	\$ 928	18	\$ 16,711	100%	facility	2009-2010	
13	C	FAST FOOD OUTLETS	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 1,106	82	\$ 89,577	100%	\$ 1,106	83	\$ 91,831	100%	facility	2009-2010	
14	C	HOSPITAL KITCHENS	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 986	7	\$ 6,806	100%	\$ 986	8	\$ 7,891	100%	facility	2009-2010	
15	M	PUSHCARTS (RETAIL FOOD VEHICLE)	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 395	119	\$ 45,313	100%	\$ 400	160	\$ 64,000	100%	facility	2009-2010	
16	C	RESTAURANTS - 1,000 - 2,000 SQ FT	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 1,077	1235	\$ 1,313,324	100%	\$ 1,077	1250	\$ 1,346,775	100%	facility	2009-2010	
17	C	RESTAURANTS - OVER 2,000 SQ FT	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 1,234	977	\$ 1,191,664	100%	\$ 1,234	1015	\$ 1,252,223	100%	facility	2009-2010	
18	C	RESTAURANTS - UNDER 1,000 SQ FT	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 818	1309	\$ 1,051,931	100%	\$ 818	1342	\$ 1,097,239	100%	facility	2009-2010	
19	C	RETAIL MKTS W PREP - 10,001 - 20,000	BTRC 2; 248	Yes	20120	HCHPBFOODGF	\$ 1,015	14	\$ 14,018	100%	\$ 1,015	15	\$ 15,230	100%	facility	2009-2010	
20	C	RETAIL MKTS W PREP - 5,001 - 10,000	BTRC 2; 248	Yes	20120	HCHPBFOODGF	\$ 835	17	\$ 13,961	100%	\$ 835	17	\$ 14,199	100%	facility	2009-2010	
21	C	RETAIL MKTS W PREP - OVER 20,000	BTRC 2; 248	Yes	20120	HCHPBFOODGF	\$ 1,208	33	\$ 39,397	100%	\$ 1,208	31	\$ 37,443	100%	facility	2009-2010	
22	C	RETAIL MKTS W PREP - UNDER 5,001	BTRC 2; 248	Yes	20120	HCHPBFOODGF	\$ 645	433	\$ 273,117	100%	\$ 645	429	\$ 276,600	100%	facility	2009-2010	
23	M	SCHOOL CAFETERIAS (PRIVATE WO PREP)	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 318	24	\$ 7,288	100%	\$ 318	24	\$ 7,624	100%	facility	2009-2010	
24	M	SCHOOL CAFETERIAS (PRIVATE W PREP)	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 490	24	\$ 11,433	100%	\$ 490	24	\$ 11,769	100%	facility	2009-2010	
25	C	STADIUM CONCESSIONS (PERM)	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 660	135	\$ 87,248	100%	\$ 660	135	\$ 89,138	100%	facility	2009-2010	
26	C	TAKE-OUTS	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 978	449	\$ 432,859	100%	\$ 978	406	\$ 397,089	100%	facility	2009-2010	
27	C	TEMPORARY FACILITIES	BTRC 2; 249.1	Yes	20120	HCHPBFOODGF	\$ 163	1	\$ 149	100%	\$ 163	1	\$ 163	100%	facility	2009-2010	
28	C	CANDY STORES - UNDER \$1000 INV'Y	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 128	262	\$ 122,274	100%	\$ 128	210	\$ 26,880	100%	facility	2009-2010	
29	C	CERTIFIED FARMERS MARKETS	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 966	13	\$ 12,381	100%	\$ 966	17	\$ 16,429	100%	facility	2009-2010	
30	C	FOOD MANUFACT / PROCESSING	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 664	13	\$ 8,455	100%	\$ 664	7	\$ 4,651	100%	facility	2009-2010	
31	C	PRODUCE STANDS	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 664	7	\$ 5,972	100%	\$ 664	6	\$ 3,984	100%	facility	2009-2010	
32	M	RETAIL BAKERIES - WITH FOOD PREP	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 867	13	\$ 11,079	100%	\$ 1,200	12	\$ 14,400	100%	facility	2009-2010	
33	M	RETAIL BAKERIES - W/O FOOD PREP	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 563	23	\$ 12,633	100%	\$ 700	30	\$ 21,000	100%	facility	2009-2010	
34	C	RETAIL MKTS W/O PREP 10,001 - 20,000	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 980	42	\$ 40,577	100%	\$ 980	41	\$ 40,185	100%	facility	2009-2010	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
35	C	RETAIL MKTS W/O PREP - OVER 20,000	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 1,188	5	\$ 5,871	100%	\$ 1,188	3	\$ 3,565	100%	facility	2009-2010	
36	C	RETAIL MKTS W/O PREP - UNDER 5,001	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 602	518	\$ 304,748	100%	\$ 602	553	\$ 333,082	100%	facility	2009-2010	
37	C	RETAIL MKTS W/O PREP 5,001 - 10,000	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 788	45	\$ 34,812	100%	\$ 788	43	\$ 33,867	100%	facility	2009-2010	
38	C	SPECIAL EVENTS - EVENT SPONSOR	BTRC 2; 294.11	Yes	20130	HCHPBFOODGF	\$ 138	1133	\$ 140,866	100%	\$ 138	1223	\$ 169,178	100%	facility	2009-2010	
39	C	SPECIAL EVENTS - FOOD OPERATOR HIGH	BTRC 2; 294.11	Yes	20130	HCHPBFOODGF	\$ 99	101	\$ 8,612	100%	\$ 99	150	\$ 14,890	100%	facility	2009-2010	
40	C	SPECIAL EVENTS - FOOD OPERATOR LOW	BTRC 2; 294.11	Yes	20130	HCHPBFOODGF	\$ 38	53	\$ 1,282	100%	\$ 38	75	\$ 2,865	100%	facility	2009-2010	
41	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS + HIGH	BTRC 2; 294.11	Yes	20130	HCHPBFOODGF	\$ 38	160	\$ 3,872	100%	\$ 38	200	\$ 7,640	100%	facility	2009-2010	
42	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS + LOW	BTRC 2; 294.11	Yes	20130	HCHPBFOODGF	\$ 26	160	\$ 1,884	100%	\$ 26	200	\$ 5,155	100%	facility	2009-2010	
43	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS HIGH	BTRC 2; 294.11	Yes	20130	HCHPBFOODGF	\$ 88	160	\$ 11,821	100%	\$ 88	200	\$ 17,576	100%	facility	2009-2010	
44	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS LOW	BTRC 2; 294.11	Yes	20130	HCHPBFOODGF	\$ 57	160	\$ 6,853	100%	\$ 57	200	\$ 11,366	100%	facility	2009-2010	
45	C	WHOLESALE FOOD MARKETS	BTRC 2; 248	Yes	20130	HCHPBFOODGF	\$ 645	96	\$ 60,553	100%	\$ 645	96	\$ 61,897	100%	facility	2009-2010	
46	C	AUTOMATIC L'DRY - FACILITIES	BTRC 2; 120	Yes	63503	HCHPBFOODGF	\$ 43	258	\$ 7,584	100%	\$ 43	258	\$ 11,076	100%	facility	2009-2010	
47	C	AUTOMATIC L'DRY - MACHINES	BTRC 2; 120	Yes	63503	HCHPBFOODGF	\$ 11	11037	\$ 125,633	100%	\$ 11	11037	\$ 126,352	100%	facility	2009-2010	
48	C	CLEANING & DYEING FACILITIES	BTRC 2; 120	Yes	63503	HCHPBFOODGF	\$ 36	0	\$ -	100%	\$ 36	0	\$ -	100%	facility	2009-2010	
49	C	WASH LAUNDRIES	BTRC 2; 120	Yes	63503	HCHPBFOODGF	\$ 207	138	\$ 26,622	100%	\$ 207	138	\$ 28,554	100%	facility	2009-2010	
50	C	PLAN CHECK FEES-FOOD 1st HOUR	BTRC 1; 35	Yes	63540	HCHPBFOODGF	\$ 173	1615	\$ 279,167	100%	\$ 173	1615	\$ 279,167	100%	facility	2009-2010	
51	C	PLAN CHECK FEES-FOOD Non-Working HOURS	BTRC 1; 35	Yes	63540	HCHPBFOODGF	\$ 180	0	\$ -	100%	\$ 180	0	\$ -	100%	facility	2009-2010	
52	C	REINSPECTION FEE EATING PLACES	HC 11; 609	Yes	63541	HCHPBFOODGF	\$ 173	241	\$ 41,659	100%	\$ 173	241	\$ 41,659	100%	facility	2009-2010	
53	C	REINSPECTION FEE FOOD, BEV, & HUMAN CONS.	HC 11; 609	Yes	63541	HCHPBFOODGF	\$ 173	0	\$ -	100%	\$ 173	0	\$ -	100%	facility	2009-2010	
54	C	REINSPECTION FEE LAUNDRIES	HC 11; 609	Yes	63541	HCHPBFOODGF	\$ 173	0	\$ -	100%	\$ 173	0	\$ -	100%	facility	2009-2010	
55	C	REINSPECTION FEE MISC.	HC 11; 609	Yes	63541	HCHPBFOODGF	\$ 173	556	\$ 96,109	100%	\$ 173	556	\$ 96,109	100%	facility	2009-2010	
56	C	VENDING MACHINES - COMPANIES	BTRC 2; 249.12	Yes	63599	HCHPBFOODGF	\$ 197	16	\$ 2,921	100%	\$ 197	16	\$ 3,145	100%	facility	2009-2010	
57	C	VENDING MACHINES - MACHINES	BTRC 2; 249.12	Yes	63599	HCHPBFOODGF	\$ 5	565	\$ 2,924	100%	\$ 5	565	\$ 2,924	100%	facility	2009-2010	
58	C	SKILLED NURSING FACILITIES	BTRC 2; 248	Yes	63599	HCHPBFOODGF	\$ 1,088	25	\$ 27,197	100%	\$ 1,088	15	\$ 16,318	100%	facility	2009-2010	
59	C	ENVIRONMENTAL TECHNICIAN HOURLY RATE	BTRC 1; 35	Yes	63599	HCHPBFOODGF	\$ 156	0	\$ -	100%	\$ 156	0	\$ -	100%	facility	2009-2010	
60	C	PET HOSPITAL - OVERNIGHT	BTRC 2-249.5	Yes	TBD	HCHPBFOODGF	\$ 103	22	\$ 1,959	100%	\$ 173	22	\$ 3,806	100%	facility	1989	
61	C	PET SHOP - OVERNIGHT	BTRC 2-249.5	Yes	TBD	HCHPBFOODGF	\$ 103	6	\$ 534	100%	\$ 173	6	\$ 1,038	100%	facility	1989	
62	C	DOG KENNEL - OVERNIGHT	BTRC2-249.5	Yes	TBD	HCHPBFOODGF	\$ 103	14	\$ 1,246	97%	\$ 173	14	\$ 2,422	100%	facility	1989	
63	C	STABLES/RIDING ACADEMY - OVERNIGHT	BTRC 2.122	Yes	TBD	HCHPBFOODGF	\$ 227	1	\$ 213	97%	\$ 227	1	\$ 227	100%	facility	2009-2010	
64	C	CATERERS	BTRC 2.122	Yes	TBD	HCHPBFOODGF	\$ 350	100	\$ 35,012	97%	\$ 350	150	\$ 52,518	100%	facility	N/A	
65	N	MOBILE FOOD FACILITY- CLASS 1 Permit/Plan Check	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 272	10	\$ 2,715	100%	facility	N/A	
66	N	MOBILE FOOD FACILITY -CLASS 2 Permit/Plan Check	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 453	10	\$ 4,525	100%	facility	N/A	
67	N	MOBILE FOOD FACILITY -CLASS 3 Permit/Plan Check	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 453	10	\$ 4,525	100%	facility	N/A	
68	N	MOBILE FOOD FACILITY -CLASS 4 Permit/Plan Check	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 634	10	\$ 6,335	100%	facility	N/A	
69	N	MOBILE FOOD FACILITY -CLASS 5 Permit/Plan Check	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 634	10	\$ 6,335	100%	facility	N/A	

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70	N	MOBILE FOOD FACILITY -CLASS 1 Inspection	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 181	31	\$ 5,611	100%	facility	N/A	
71	N	MOBILE FOOD FACILITY -CLASS 2 Inspection	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 181	31	\$ 5,611	100%	facility	N/A	
72	N	MOBILE FOOD FACILITY- CLASS 3 Inspection	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 181	31	\$ 5,611	100%	facility	N/A	
73	N	MOBILE FOOD FACILITY -CLASS 4 Inspection	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 724	31	\$ 22,444	100%	facility	N/A	
74	N	MOBILE FOOD FACILITY -CLASS 5 Inspection	TBD	Yes	TBD	HCHPBFOODGF	\$ -	0	\$ -	0%	\$ 724	31	\$ 22,444	100%	facility	N/A	
75	C	ROUTINE- HMUPA FEES- Hazardous Waste Generator Fee	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	Varies	Varies	\$ 429,532	97%	Varies	Varies	\$400,000	82%	facility	2010-2011	
76	C	ROUTINE- HMUPA FEES - Underground Storage Tank Permit Fee	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	Varies	564	\$ 211,000	97%	\$ 371	525	\$ 194,775.00	82%	facility	2010-2011	
77	C	ROUTINE- HMUPA FEES - New Application Fee	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	\$ 194	100	\$ 19,446	97%	\$ 194	80	\$ 15,556.46	82%	facility	2010-2011	
78	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee - Conditional Exemption	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	\$ 132	6	\$ 794	97%	\$ 132	4	\$ 529.10	82%	facility	2010-2011	
79	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee - Conditional Authorization	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	\$ 253	2	\$ 506	97%	\$ 253	3	\$ 759.73	82%	facility	2010-2011	
80	C	ROUTINE- HMUPA FEES - Hazardous Materials Registration Fees	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	Varies	0	\$ 1,435,106	97%		Varies	\$1,275,000	82%	facility	2010-2011	
81	C	ROUTINE- HMUPA FEES - Base Fee	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	\$ 194	2274	\$ 442,192	97%	\$ 194	2100	\$ 408,357.19	82%	facility	2010-2011	
82	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee - Permit-by-Rule	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	\$ 831	2	\$ 1,662	97%	\$ 831	3	\$ 2,492.88	82%	facility	2010-2011	
83	C	ROUTINE HMUPA - STATE SERVICE CHARGES - Regulated Substance Facilities	HC 21; 1176	No	63520	HCHPBHAZMTGF	\$ 289	3	\$ 868	97%	\$ 289	3	Goes to state	82%	facility	2010-2011	
84	C	ROUTINE HMUPA - STATE SERVICE CHARGES - per USTs	HC 21; 1176	No	63520	HCHPBHAZMTGF	\$ 15	564	\$ 8,460	97%	\$ 15	575	Goes to state	82%	facility	2010-2011	
85	C	ROUTINE HMUPA - STATE SERVICE CHARGES - E Reporting	HC 21; 1176	Yes	63520	HCHPBHAZMTGF	\$ 25		\$ -	97%	\$ 25	2305	Goes to state	82%	facility	2010-2011	
86	C	ROUTINE HMUPA - STATE SERVICE CHARGES - All Regulated Businesses	HC 21; 1176	No	63520	HCHPBHAZMTGF	\$ 24	2274	\$ 54,576	97%	\$ 24	2305	Goes to state	82%	facility	2010-2011	
87	C	RISK MANAGEMENT PROGRAM FEES - PROGRAM FACILITY 2 or 3	HC 21A;1191	Yes	63520	HCHPBHAZMTGF	\$ 8,407	0	\$ -	97%	\$ 8,407	0	\$ -	82%	facility	2010-2011	
88	C	RISK MANAGEMENT PROGRAM FEES - PROGRAM FACILITY 1	HC 21A;1191	Yes	63520	HCHPBHAZMTGF	\$ 1,431	0	\$ -	97%	\$ 1,431	0	\$ -	82%	facility	2010-2011	
89	C	RISK MANAGEMENT PROGRAM FEES - Annual Fee for Stationary Sources FACILITY 2 or 3	HC 21A;1191	Yes	63520	HCHPBHAZMTGF	\$ 405	3	\$ 1,214	97%	\$ 405	3	\$ 1,214.22	82%	facility	2010-2011	
90	C	RISK MANAGEMENT PROGRAM FEES - Annual Fee for Stationary Sources FACILITY 1	HC 21A;1191	Yes	63520	HCHPBHAZMTGF	\$ 204	0	\$ -	97%	\$ 204	0	\$ -	82%	facility	2010-2011	
91	C	NON-ROUTINE HMUPA- Late Application Submittal (Regular)	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 504	270	\$ 136,142	97%	\$ 504	235	\$ 118,493.68	82%	facility	2010-2011	
92	C	NON-ROUTINE HMUPA- Failure to obtain approval to modify, close, remove UST	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 1,226	23	\$ 28,187	97%	\$ 1,226	12	\$ 14,706.29	82%	facility	2010-2011	
93	C	NON-ROUTINE HMUPA- Consultation Rate	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 188	0	\$ -	97%	\$ 188	0	\$ -	82%	facility	2010-2011	
94	C	NON-ROUTINE HMUPA -Closure Plan Review (up to 3 hours)	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 614	0	\$ -	97%	\$ 614	0	\$ -	82%	facility	2010-2011	
95	C	NON-ROUTINE HMUPA - UST Modification 6 hours	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 991	70	\$ 69,405	97%	\$ 991	60	\$ 59,489.91	82%	facility	2010-2011	
96	C	NON-ROUTINE HMUPA - UST Closure/Removal 6 hours	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 991	60	\$ 59,490	97%	\$ 991	40	\$ 39,659.94	82%	facility	2010-2011	
97	C	NON-ROUTINE HMUPA - Site Investigation	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 1,226	0	\$ -	97%	\$ 1,226	0	\$ -	82%	facility	2010-2011	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
98	C	NON-ROUTINE HMUPA - Late Application Submittal (Temporary)	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 194	0	\$ -	97%	\$ 194	0	\$ -	82%	facility	2010-2011	
99	C	NON-ROUTINE HMUPA - Inspection Rate (DPH)	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 188	0	\$ -	97%	\$ 188	0	\$ -	82%	facility	2010-2011	
100	C	NON-ROUTINE HMUPA - Inspection Rate (DPH after-hours)	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 283	0	\$ -	97%	\$ 283	0	\$ -	82%	facility	2010-2011	
101	C	NON-ROUTINE HMUPA - Failure to schedule a site inspection prior to UST mod, closure, removal	HC 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 613	0	\$ -	97%	\$ 613	0	\$ -	82%	facility	2010-2011	
102	C	NON-ROUTINE HMUPA - Expedite UST Closure	HC 21; 1176	No	63525	HCHPBHAZMTGF	\$ 613	0	\$ -	97%	\$ 613	0	\$ -	82%	facility	2010-2011	
103	C	MW-SPECIALTY CLINIC	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 1,384	15	\$ 20,757	97%	\$ 1,384	12	\$ 16,605.62	82%	facility	2010-2011	
104	C	MW-SML QTY GEN/ONSITE TREAT	HC 25; 1504	Yes	63550	HCHPBHAZMTGF	\$ 592	1	\$ 592	97%	\$ 592	1	\$ 592.41	82%	facility	2010-2011	
105	C	MW-SML QTY GEN/NO ONSITE	HC 25; 1505	Yes	63550	HCHPBHAZMTGF	\$ 174	17	\$ 2,960	97%	\$ 174	12	\$ 2,089.27	82%	facility	2010-2011	
106	C	MW-SKILLED NURSING FACILITY 200 + BEDS	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 987	2	\$ 1,974	97%	\$ 987	2	\$ 1,973.95	82%	facility	2010-2011	
107	C	MW-SKILLED NURSING FACILITY 1-99 BEDS	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 592	3	\$ 1,777	97%	\$ 592	2	\$ 1,184.82	82%	facility	2010-2011	
108	C	MW-SKILLED NURSING FACILITY 100-199 BEDS	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 790	2	\$ 1,581	97%	\$ 790	1	\$ 790.26	82%	facility	2010-2011	
109	C	MW-PRIMARY CARE CLINIC	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 1,384	8	\$ 11,070	97%	\$ 1,384	7	\$ 9,686.61	82%	facility	2010-2011	
110	C	MW-MEDICAL OFFICE	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 592	8	\$ 4,739	97%	\$ 592	7	\$ 4,146.88	82%	facility	2010-2011	
111	C	MW-LTD QTY HAULING EXEMPT	HC 25; 1506	Yes	63550	HCHPBHAZMTGF	\$ 198	34	\$ 6,727	97%	\$ 198	27	\$ 5,341.88	82%	facility	2010-2011	
112	C	MW-INTERMEDIATE CARE FAC	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 1,384	3	\$ 4,151	97%	\$ 1,384	2	\$ 2,767.60	82%	facility	2010-2011	
113	C	MW-COMMON STORAGE FACILITY 50 + GENERATORS	HC 25; 1507	Yes	63550	HCHPBHAZMTGF	\$ 987	1	\$ 987	97%	\$ 987	0	\$ -	82%	facility	2010-2011	
114	C	MW-COMMON STORAGE FACILITY 2-10 GENERATORS	HC 25; 1507	Yes	63550	HCHPBHAZMTGF	\$ 495	2	\$ 990	97%	\$ 495	1	\$ 495.18	82%	facility	2010-2011	
115	C	MW-COMMON STORAGE FACILITY 11-49 GENERATORS	HC 25; 1507	Yes	63550	HCHPBHAZMTGF	\$ 790	6	\$ 4,742	97%	\$ 790	5	\$ 3,951.30	82%	facility	2010-2011	
116	C	MW-ACUTE PSYCHIATRIC FAC	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 1,384	4	\$ 5,535	97%	\$ 1,384	5	\$ 6,919.01	82%	facility	2010-2011	
117	C	MW-ACUTE CARE HOSPITAL 251 + BEDS	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 3,359	8	\$ 26,871	97%	\$ 3,359	7	\$ 23,512.19	82%	facility	2010-2011	
118	C	MW-ACUTE CARE HOSPITAL 200-250 BEDS	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 2,371	2	\$ 4,742	97%	\$ 2,371	2	\$ 4,741.56	82%	facility	2010-2011	
119	C	MW-ACUTE CARE HOSPITAL 100-199 BEDS	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 1,778	1	\$ 1,778	97%	\$ 1,778	1	\$ 1,778.37	82%	facility	2010-2011	
120	C	MW-ACUTE CARE HOSPITAL 1 - 99 BEDS	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 1,185	2	\$ 2,370	97%	\$ 1,185	2	\$ 2,369.65	82%	facility	2010-2011	
121	C	MW- VETERINARY CLINIC / HOSPITAL	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 592	2	\$ 1,185	97%	\$ 592	1	\$ 592.41	82%	facility	2010-2011	
122	C	MW- LICENSED CLINICAL LABORATORY	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 592	70	\$ 41,469	97%	\$ 592	16	\$ 9,478.59	82%	facility	2010-2011	
123	C	MW- INSPECTION FEES	HC 25; 1510	Yes	63550	HCHPBHAZMTGF	\$ 188	0	\$ -	97%	\$ 188	0	\$ -	82%	facility	2010-2011	
124	C	MW- INCINERATOR	HC 25; 1513	Yes	63550	HCHPBHAZMTGF	\$ 399	0	\$ -	97%	\$ 399	0	\$ -	82%	facility	2010-2011	
125	C	MW- HEALTH CARE SERVICE PLAN FACILITY	HC 25; 1508	Yes	63550	HCHPBHAZMTGF	\$ 1,384	0	\$ -	97%	\$ 1,384	0	\$ -	82%	facility	2010-2011	
126	C	MW- AUTOCLAVES	HC 25; 1513	Yes	63550	HCHPBHAZMTGF	\$ 593		\$ -	97%	\$ 593	0	\$ -	82%	facility	2010-2011	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
127	C	MW - APPLICATION FEE	HC 25; 1509	Yes	63550	HCHPBHAZMTGF	\$ 593		\$ -	97%	\$ 593	0	\$ -	82%	facility	2010-2011	
128	C	DIRECTOR'S HEARING	HC: 21; 1176	Yes	63525	HCHPBHAZMTGF	\$ 302		\$ -	97%	\$ 302	0	\$ -	82%	facility	2010-2011	
129	C	CFC & MOTOR VEHCL A/C PRMT	HC 24; 1412	No	63542	HCHPBHAZMTGF	\$ 99	106	\$ 10,450	100%	\$ 99	50	\$ 4,929.44	82%	facility	2010-2011	
130	C	ABOVE GROUND PETROLEUM STORAGE (All)	HC: 21; 1176	Yes	63599	HCHPBHAZMTGF			\$ 69,740				\$ 75,000.00	82%	facility	2010-2011	
131	C	HAZARDOUS WASTE SOIL TESTING FEE - INITIAL FEE	HC 22A; 1237	Yes	63526	HCHPBHAZWTGF	\$ 592	116	\$ 68,690	100%	\$ 592	116	\$ 68,689.98	41%	facility	2009-2010	
132	C	HAZARDOUS WASTE SOIL TESTING FEE - PER HOUR	HC 22A; 1237	yes	63526	HCHPBHAZWTGF	\$ 197	0	\$ -	72%	\$ 197	0	\$ -	41%	facility	2009-2010	
133	C	AIR QUALITY ASSESSMENT	BTRC 35F	yes	63540	HCHPBHAZWTGF	\$ 197	20	\$ 3,948	72%	\$ 197	20	\$ 3,947.70	41%	facility	2009-2010	
134	C	AIR QUALITY ASSESSMENT INITIAL FEE	BTRC 35F	Yes	63540	HCHPBHAZWTGF	\$ 2,369	20	\$ 47,372	72%	\$ 2,369	20	\$ 47,372.40	41%	facility	2009-2010	
135	C	AIR QUALITY ASSESSMENT REVIEW	BTRC 35F	Yes	63540	HCHPBHAZWTGF	\$ 790	20	\$ 15,791	100%	\$ 790	20	\$ 15,790.80	41%	facility	2009-2010	
136	C	DPH CONSULTATION RADIO FREQUENCY REPORT REVIEW		Yes		HCHPBHAZWTGF	\$ 197	200	\$ 39,400		\$ 197	200	\$ 39,400.00	41%	facility	2010-2011	
137	M	DPH PROJECT IMPLEMENTATION REPORT		Yes		HCHPBHAZWTGF	\$ 144	75	\$ 10,800		\$ 144	200	\$ 28,800.00	41%	facility	2010-2011	
138	M	PROJECT SAFETY MONITORING (BIENNIAL REVIEW)		Yes	63599	HCHPBHAZWTGF	\$ 144	200	\$ 35,529	72%	\$ 144	400	\$ 57,600.00	41%	facility	2010-2011	
139	N	EPI/PLANNING TRAINING FEE	New	Yes	63599	HCHPBHIRU-GF	\$ 163				\$ 163	65	\$ 10,595.00	100%	hourly	N/A	
140	C	WEIGHTS AND MEASURES FEES	AC 1; 1.13-5 - 1.15.2	No	47011	HCHPBINSPECT	Varies	Varies	\$ 650,494	100%	Varies	Varies	\$ 650,494	69%	device	2008-2009	
141	C	AGRICULTURE FEES	AC 1; 1.13-5 - 1.15.2	No	60681	HCHPBINSPECT	Varies	Varies	\$ 85,717	100%	Varies	Varies	\$ 85,717	69%	facility	unknown	
142	C	OTHER STATE GRANTS	N/A	No	48999	HCHPBINSPECT	Varies	Varies	\$ 188,648	100%	Varies	Varies	\$ 188,648	69%	misc	N/A	
143	C	UNCLAIMED GAS TAX	N/A	No	60699	HCHPBINSPECT	Varies	Varies	\$ 121,197	100%	Varies	Varies	\$ 121,197	69%	misc	N/A	
144	C	SCANNER INSPECTIONS	AC 1; 115	No	New	HCHPBINSPECT	Varies	Varies	\$ 437,777	100%	Varies	Varies	\$ 437,777	69%	device	N/A	
145	C	MASSEUR, MASSEUSE TRAINING	HC 29-1900	Yes	63540	HCHPBMASSAGF	\$ 114	0	\$ -	94%	\$ 114	0	\$ -	100%	hourly	N/A	
146	C	MESSAGE ESTABLISHMENT APPLICATION FEE	HC 29; 1900	Yes	20120	HCHPBMASSAGF	\$ 658	44	\$ 28,934	100%	\$ 658	44	\$ 28,934	100%	facility	2010-2011	
147	C	MESSAGE PRACTITIONER APPLICATION FEE	HC 29; 1900	Yes	20120	HCHPBMASSAGF	\$ 141	275	\$ 38,874	100%	\$ 141	0	\$ -	100%	practitioner	2009-2010	
148	C	OUTCALL PERMIT APPLICATION FEE	HC 29; 1900	Yes	20120	HCHPBMASSAGF	\$ 339	28	\$ 9,492	100%	\$ 339	28	\$ 9,492	100%	facility	2009-2010	
149	C	SOLO MESSAGE ESTABLISHMENTS/OUTCALL SERVICE APPLICATION FEE	HC 29; 1900	Yes	20120	HCHPBMASSAGF	\$ 480	6	\$ 2,880	100%	\$ 480	6	\$ 2,880	100%	facility	2009-2010	
150	C	ADVANCED MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	HCHPBMASSAGF	\$ 119	426	\$ 44,646	90%	\$ 119	347	\$ 41,224	100%	facility	2009-2010	
151	C	GENERAL MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	HCHPBMASSAGF	\$ 119	500	\$ 52,401	94%	\$ 119	375	\$ 44,551	100%	facility	2009-2010	
152	C	MESSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	HCHPBMASSAGF	\$ 1,173	145	\$ 168,058	94%	\$ 1,173	116	\$ 136,070	100%	facility	2009-2010	
153	C	OUTCALL MESSAGE SERVICE PERMIT ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	HCHPBMASSAGF	\$ 296	161	\$ 45,402	94%	\$ 296	133	\$ 39,368	100%	facility	2009-2010	
154	C	SOLO MESSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	HCHPBMASSAGF	\$ 579	12	\$ 6,780	94%	\$ 579	12	\$ 6,948	100%	facility	2009-2010	
155	C	MEDICAL CANNABIS DISPENSATORY LICENSE FEE & REINSPECTION	HC 33; 3307	Yes	20150	HCHPBMEDCNGF	\$ 4,019	22	\$ 88,115	100%	\$ 4,019	28	\$ 112,538	100%	facility	2009-2010	
156	C	MEDICAL CANNABIS DISPENSATORY APPLICATION PERMIT	HC 33; 3304	Yes	20151	HCHPBMEDCNGF	\$ 8,656	2	\$ 17,313	100%	\$ 8,656	5	\$ 43,282	100%	facility	2009-2010	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
157	C	MENU BOARD LABELING FEE	HC 8; 468.6	Yes	63599	HCHPBMENU L B GF	\$ 285	361	\$ 102,885	100%	\$ -	0	\$ -	100%	facility	N/A	
158	C	GARBAGE TRUCK INSP FEES	BTRC 2; 249.6	No	63519	HCHPBPU B SVGF	\$ 3,282	148	\$ 483,664	100%	\$ 3,282	179	\$ 587,478	100%	facility	N/A	
159	C	LARGE TRANSFER STATIONS	BTRC 2; 249.15	No	63539	HCHPBPU B SVGF	\$ 30,014	1	\$ 30,000	100%	\$ 30,014	2	\$ 60,028	100%	facility	N/A	
160	C	MEDIUM TRANSFER STATIONS	BTRC 2; 249.15	No	63539	HCHPBPU B SVGF	\$ 10,014	2	\$ 20,000	100%	\$ 10,014	1	\$ 10,014	100%	facility	N/A	
161	C	SMALL TRANSFER STATIONS	BTRC 2; 249.15	No	63539	HCHPBPU B SVGF	\$ 1,014	1	\$ 1,000	100%	\$ 1,014	3	\$ 3,042	100%	facility	N/A	
162	C	COMPLAINT INVEST FEES	HC 11; 609	No	63541	HCHPBPU B SVGF	\$ 173	312	\$ 53,976	100%	\$ 173	312	\$ 53,976	100%	facility	2009-2010	
163	C	TATTOO & PIERCING FACILITIES APPLICATION FEE	HC 5; 258	Yes	20120	HCHPB TATTOO	\$ 315	4	\$ 1,258	100%	\$ 315	4	\$ 1,258	88%	facility	2010-2011	
164	C	TATTOO & PIERCING FACILITIES	HC 5; 258	Yes	63599	HCHPB TATTOO	\$ 929	53	\$ 49,237	100%	\$ 1,134	59	\$ 66,906	88%	facility	2010-2011	
165	C	TATTOO, BODY PIERCING, PRACTITIONER	new	Yes	63599	HCHPB TATTOO	\$ 25	100	\$ 2,500	100%	\$ 25	219	\$ 5,475	88%	facility	2010-2011	
166	C	TOBACCO SALES APPLICATION FEE	BTRC 2; 249.1	Yes	20120	HCHPB TOBACCO	\$ 55	121	\$ 6,707	100%	\$ 55	121	\$ 6,707	100%	facility	2008-2009	
167	C	TOBACCO SALES ANNUAL LIC FEE	HC 19H; 249.16	Yes	63540	HCHPB TOBACCO	\$ 211	1092	\$ 230,039	100%	\$ 211	1092.23	\$ 230,040	100%	facility	2008-2009	
168	C	HOTELS	HC 11; 609 -609.2	Yes	63571	HCHPB VECTGF	varies	719	\$ 550,019		varies	719	\$ 550,019	98%	facility	2010-2011	
169	C	APARTMENT BUILDINGS	HC 11; 609 -609.2	Yes	63527	HCHPB VECTGF	varies	17303	\$ 1,784,534		varies	17303	\$ 1,784,534	98%	facility	2010-2011	
170	C	MONITORING WELLS APPLICATION	BTRC 1; 35	Yes	20110	HCHPB WATERGF	\$ 315	260	\$ 81,927		\$ 315	164	\$ 51,677	100%	facility	2009-2009	
171	C	MONITORING WELLS APPLICATION FOR LOP SITES	BTRC 1; 35	Yes	20110	HCHPB WATERGF	\$ 285	0	\$ -		\$ 285	0	\$ -	100%	facility	2009-2009	
172	C	MONITORING WELL FEES	BTRC 1; 35	Yes	63540	HCHPB WATERGF	\$ 190	800	\$ 140,753		\$ 190	800	\$ 151,953	100%	facility	2009-2009	
173	C	CROSS CONNECTION DEVICES	BTRC 2; 249.14	Yes	63599	HCHPB WATERGF	\$ 12	16000	\$ 186,101		\$ 12	20000	\$ 232,627	100%	device	2009-2009	
174	C	CROSS CONNECTION EXAMINATION	BTRC 2; 249.14	Yes	63599	HCHPB WATERGF	\$ 82	6	\$ 495		\$ 82	6	\$ 495	100%	test	2009-2009	
175	C	CROSS CONNECTION INITIAL APP. FOR CERTIFICATION	BTRC 2; 249.14	Yes	63599	HCHPB WATERGF	\$ 168	6	\$ 1,009		\$ 168	6	\$ 1,009	100%	test	2009-2009	
176	C	CROSS CONNECTION TESTERS	BTRC 2; 249.14	Yes	63599	HCHPB WATERGF	\$ 89	121	\$ 10,747		\$ 89	94	\$ 8,349	100%	device	2009-2009	
177	C	CROSS CONNECTION TRAINING FOR CERTIFICATION	BTRC 2; 249.14	Yes	63599	HCHPB WATERGF	\$ 122	0	\$ -		\$ 122	0	\$ -	100%	test	2009-2009	
178	C	SWIMMING POOLS - SIX-MONTH	BTRC 2; 249.7	Yes	63599	HCHPB WATERGF	\$ 266	10	\$ 2,470		\$ 266	8	\$ 2,128	100%	facility	2009-2009	
179	C	SWIMMING POOLS - YEAR-ROUND	BTRC 2; 249.7	Yes	63599	HCHPB WATERGF	\$ 308	151	\$ 43,639		\$ 308	150	\$ 46,200	100%	facility	2009-2009	
180	C	WATER WELLS	BTRC 2; 249.13	Yes	63599	HCHPB WATERGF	\$ 63	1120	\$ 54,940		\$ 63	1155	\$ 72,827	100%	facility	2009-2009	

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges  
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT (REC)

2.61% CPI

1.52% CPI

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Carrousel Admission	Park Code, Section 12.09	No	62611	RECGGPGF								5/30/03	6/7/00
		Category:													
		Children 5 and under					No fees if accompanied by adult.			No fees if accompanied by adult.				\$0.00	\$0.00
		Children 12 and under					\$0.50	55,000		\$0.50	55,000			\$0.50	\$0.25
		Adults					\$1.50	23,000		\$1.50	23,000			\$1.50	\$1.00
2	C	Japanese Tea Garden	Park Code, Section 12.05	No	62611	RECGGPGF								7/21/06	7/2/98
		Category:													
		Adult					\$5.00	140,035		\$5.00	140,035			\$4.00	\$3.50
		Senior					\$3.00	12,930		\$3.00	12,930			\$1.50	\$1.25
		Children (3-11 years)					\$2.00	14,130		\$2.00	14,130			\$1.50	\$1.25
		Youth (12-17)					\$3.00	12,425		\$3.00	12,425				
		Non Resident - Senior					\$5.00	21,800		\$5.00	21,800				
		Non Resident - Adult					\$7.00	171,470		\$7.00	171,470				
		Non Resident - Youth					\$5.00	2,200		\$5.00	2,200				
		Non Resident - Child					\$2.00	2,600		\$2.00	2,600			\$1.00	
		Commission to designate 3 free hours per week													
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No	62641	RECGGPGF								Unknown	Unknown
		Category - Tennis Court Fees						5,200			5,200				
		Adult - Walk On, Weekday					\$5.00			\$5.00					
		Adult - Walk On, Evening & Weekend					\$6.00			\$6.00					
		Adult - Reserved Court					\$8.00			\$8.00					
		Senior - Walk On, Weekday					\$3.00			\$3.00					
		Senior - Walk On, Evening & Weekend					\$6.00			\$6.00					
		Senior - Reserved Court					\$8.00			\$8.00					
		Youth - Walk on, Weekday					Free			Free					
		Youth - Walk on, Evening & Weekend					\$4.00			\$4.00					
		Youth - Reserved Court					\$6.00			\$6.00					
		Tournament/League Play - Weekday Daytime (8 A.M to 4 P.M)					\$8.00			\$8.00					
		Tournament/League Play - Weekday Evening (4 P.M to 7 P.M)					\$12.00			\$12.00					
		Tournament/League Play - Weekend All hours					\$12.00			\$12.00					

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		<b>Category - Tennis Pro Lesson</b>	Park Code Section 12.41					1,100			1,100			7/21/06	Unknown
		Pro Lesson - 60 Min. Individual					\$50.00			\$51.00				\$50.00	
		Pro Lesson - 30 Min. Individual					\$30.00			\$31.00				\$30.00	
		Pro Lesson - 60 Min. 2 person (cost per person)					\$30.00			\$31.00				\$30.00	
		Pro Lesson - 60 Min. Group Adult (cost per person)					\$20.00			\$21.00				\$20.00	
		Pro Lesson - 60 Min. Group Junior (cost per person)					\$16.00			\$16.00				\$16.00	
		Cancellation Fee (less than 24 hrs)					25% of lesson fee			25% of lesson fee				25% of lesson fee	
4	C	Kezar Parking	Park Code, Section 12.08 (a)	No	35225	RECGPGF		tickets sold			tickets sold			7/21/06	2003
		Category:													
		(a) Hourly Parking Rates -													
		0-1 hour					\$1.50	14,000		\$1.50	14,000			\$1.50	\$1.25
		1-2 hours					\$3.00	21,000		\$3.00	21,000			\$3.00	\$2.50
		2-3 hours					\$5.00	10,000		\$5.00	10,000			\$5.00	\$4.00
		3-4 hours					\$7.00	4,000		\$7.00	4,000			\$7.00	\$5.50
		4-5 hours					\$9.00	2,000		\$9.00	2,000			\$9.00	\$7.00
		5-6 hours					\$11.00	1,300		\$11.00	1,300			\$11.00	\$9.00
		6-7 hours					\$13.00	1,200		\$13.00	1,200			\$13.00	\$11.00
		7-12 hours					\$15.00	11,000		\$15.00	11,000			\$15.00	\$13.00
		Special Event Parking					\$8.00	4,800		\$8.00	4,800			\$8.00	\$7.00
		(b) Monthly Parking Rates													
		Resident Rate					\$115.00	750		\$115.00	750			\$115.00	\$100.00
		Commercial Rate (5 days per week)					\$140.00	2,300		\$140.00	2,300			\$140.00	\$135.00
		Senior Rate					\$50.00			\$50.00					
		(C) Other Rates													
		Lost Ticket Fee					\$15.00	113		\$15.00	113			\$15.00	\$18.00
		Validated Ticket Books (100 Stickers per book)					\$125.00	40		\$125.00	40			\$125.00	\$100.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
5	C	County Fair Building Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECGGPGF								Unknown	Unknown
		(a) Library Room - (Group I,II,III)					\$20, \$85, \$125	214		\$20, \$85, \$125	214				
		(b) Recreation Room - (Group I,II,III)					\$35, \$125, \$170	279		\$35, \$125, \$170	279				
		(c) Auditorium - (Group I,II,III)					\$150, \$325, \$600	91		\$150, \$325, \$600	91				
		(d) Gallery - (Group I,II,III)					\$225, \$500, \$900	36		\$225, \$500, \$900	36				
		(e) Entire Building - (Group I,II,III)					\$430, \$1,035, \$1,795	11		\$430, \$1,035, \$1,795	11				
		(f) Patio - (Group II,III)					\$125, \$150	10		\$125, \$150	10				
		(g) Gallery Courtyard - (Group II,III)					\$150, \$200	18		\$150, \$200	18				
		(h) Kitchen - (Group II,III)					\$75, \$75	64		\$75, \$75	64				
		(i) Microphone - (Group II,III)					\$25, \$25	52		\$25, \$25	52				
Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups															

**PROGRAM - CITYWIDE SERVICES**

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Coit Tower Admission	Park Code, Section 12.06	No	62611	RECCITYWIDE								7/21/06	8/1/98
		Category:													
		Adult					\$5.00	366,270		\$5.00	366,270			\$4.50	\$3.75
		Youth (12-17)					\$3.00	8,260		\$3.00	8,260			N/A	\$3.00
		Senior					\$3.00	7,735		\$3.00	7,735			\$3.50	\$2.50
		Child (3-11 Years)					\$1.50	7,740		\$1.50	7,740			\$2.00	\$1.50
		Non Resident - Adult								\$7.00					N/A
		Non Resident - Senior								\$5.00					N/A
		Non Resident - Youth								\$5.00					
2	C	Kezar Pavilion Rental	Park Code Section 12.42	No	35351	RECCITYWIDE		25 Total Revenue Generating Rental Dates			25 Total Revenue Generating Rental Dates			8/2/06	1996
		(a) Commercial/Fundraisers & International					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Adult Athletic Events (18 and older)					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(c) Youth Athletic Events - Open Facility ( 17 and under)					\$505 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater				\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipts, whichever is greater
		(d) Youth Athletic Events - Closed Facility (17 & under)					\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater				\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipts, whichever is greater
		(e) Student Photo Shoot					Free			Free				Free	
		(f) Small Crew Photo Shoot					\$150 per hour			\$150 per hour				\$150 per hour	
		(g) Large Crew Film Shoot					\$2000 4 hr. minimum & \$300 each addl. hour			\$2000 4 hr. minimum & \$300 each addl. hour				\$2000 4 hr. minimum & \$300 each addl. hour	
3	C	Matthew J. Boxer Stadium Rental	Park Code Section 12.42	No	35351	REC052308		85 Revenue Generating Rental Dates			85 Revenue Generating Rental Dates			8/2/06	1996
		(a) Adult - Professional/International/Concerts					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility					\$800 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater				\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater	\$600 4 hr. minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater
		(c) Amateur Athletic Events - Closed facility					\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater				\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility					\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility					\$505 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater				\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues					\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
4	C	Kezar Stadium Rental	Park Code Section 12.42	No	35351	RECCITYWIDE		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			8/2/06	1996
		(a) Commercial/Fundraisers/International/Graduations					\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater				\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater	\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility					\$800 4 hr. minimum and \$150 each additional hour			\$800 4 hr. minimum and \$150 each additional hour				\$800 4 hr. minimum and \$150 each additional hour	\$600 4 hr. minimum and \$150 each additional hour
		(c) Amateur Athletic Events - Closed facility					\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater				\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility					\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility					\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater				\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues					\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater
		(g) Student Photo Shoot					Free of Charge			Free of Charge				Free of Charge	N/A
		(h) Small Crew Photo Shoot					\$150 per hour			\$150 per hour				\$150 per hour	N/A
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes	62691	RECCITYWIDE		17,000			17,000			7/29/2005	1993
		Category: <b>For Adults</b>													
		(a) Single Use Reservations (one playing time)													
		Softball													
		Residents - Lighted Field (1.5 hrs.)					\$38.00			\$38.00				\$35.00	N/A
		Residents - Non-Lighted Field (1.5 hrs.)					\$27.00			\$27.00				\$25.00	N/A
		Non-Residents-Lighted (1.5 hrs.)					\$71.00			\$71.00				\$65.00	N/A
		Non-Residents-Non-Lighted (1.5 hrs.)					\$55.00			\$55.00				\$50.00	N/A
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)					\$55.00			\$55.00				\$50.00	\$28.00
		Residents - Non-Lighted (2 hrs.)					\$44.00			\$44.00				\$40.00	\$21.00
		Residents - Lighted Field (3 hrs.)					\$82.00			\$82.00				\$75.00	N/A
		Residents - Non-Lighted (3 hrs.)					\$71.00			\$71.00				\$65.00	N/A
		Non-Residents - Lighted Field (2 hrs.)					\$77.00			\$77.00				\$70.00	N/A

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Non-Residents - Non-Lighted (2 hrs.)					\$66.00			\$66.00				\$60.00	N/A
		Non-Residents - Lighted Field (3 hrs.)					\$92.00			\$92.00				\$85.00	N/A
		Non-Residents - Non-Lighted (3 hrs.)					\$82.00			\$82.00				\$75.00	N/A
		Twilight Fields -													
		Residents (April - September)					\$33.00			\$33.00				\$30.00	\$21.00
		Non-Residents (April - September)					\$44.00			\$44.00				\$40.00	N/A
		(b) Multiple Usage with Specific Locations and Times													
		Softball													
		Residents -Lighted Field (1.5 hrs.)					\$44.00			\$44.00				\$40.00	\$35.00
		Residents -Non-Lighted (1.5 hrs.)					\$30.00			\$30.00				\$28.00	\$23.00
		Non-Residents -Lighted Field (1.5 hrs.)					\$77.00			\$77.00				\$70.00	N/A
		Non-Residents -Non-Lighted (1.5 hrs.)					\$60.00			\$60.00				\$55.00	
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents- Lighted Field (2 hrs.)					\$60.00			\$60.00				\$55.00	\$31.00
		Residents - Non-Lighted (2 hrs.)					\$49.00			\$49.00				\$45.00	\$23.00
		Residents- Lighted Field (3 hrs.)					\$87.00			\$87.00				\$80.00	
		Residents - Non-Lighted (3 hrs.)					\$77.00			\$77.00				\$70.00	N/A
		Non-Residents-Lighted (2 hrs.)					\$82.00			\$82.00				\$75.00	N/A
		Non-Residents-Non-Lighted (2 hrs.)					\$71.00			\$71.00				\$65.00	N/A
		Non-Residents-Lighted (3 hrs.)					\$99.00			\$99.00				\$90.00	N/A
		Non-Residents-Non-Lighted (3 hrs.)					\$87.00			\$87.00				\$80.00	N/A
		(c ) Winter Reservations (November thru March)													
		Ground Sports - per hour													
		Residents - Single Lighted					\$27.00			\$27.00				\$25.00	\$20.00
		Residents - Multiple Lighted					\$33.00			\$33.00				\$30.00	\$30.00
		Residents - Single Non-Lighted					\$22.00			\$22.00				\$17.00	\$17.00
		Residents - Multiple Non-Lighted					\$27.00			\$27.00				\$30.00	\$30.00
		Non-Residents-Single Lighted					\$33.00			\$33.00				N/A	N/A
		Non-Residents- Multiple Lighted					\$38.00			\$38.00				N/A	N/A
		Non-Residents- Single Non-Lighted					\$27.00			\$27.00				N/A	N/A
		Non-Residents- Multiple Non-Lighted					\$33.00			\$33.00				N/A	N/A
		<b>ASSOCIATED FEES (For both Adults and Youth)</b>													
		(a) Field Lining Fees													
		Softball & Baseball					\$33.00			\$33.00				\$30.00	\$20.00
		Soccer & Football #1 (every 10 Yards)					\$87.00			\$87.00				\$80.00	\$35.00
		Lacrosse & Rugby					\$99.00			\$99.00				\$90.00	
		Gaelic football ( twice the size of soccer)					\$174.00			\$174.00				\$160.00	\$35.00
		Football #2 ( every five yards)					\$131.00			\$131.00				\$120.00	N/A
		(b) Scheduling Fee													
		Leagues/Tournaments (over 25 reservations)					\$3.00			\$3.00				\$3.00	\$2.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
6	C	Photo Center Fees	Park Code, Section 12.29	Yes	62681	RECCITYWIDE		1,050 Members			1,050 Members			2003	Unknown
		Category:													
		Adult Annual Membership, Unlimited use					\$269.00			\$269.00				\$250.00	\$200.00
		Youth Annual Membership, Unlimited use					\$134.00			\$134.00				\$125.00	
		Adult - 6 months membership fee					\$54.00			\$54.00				\$50.00	\$50.00
		Each time use with membership					\$5.00			\$5.00				\$5.00	\$5.00
		Junior (under 18) - 6 months membership fee					\$27.00			\$27.00				\$26.00	\$25.00
		Each time use with membership					\$5.00			\$5.00				\$5.00	\$5.00
		Senior (62 and over) - 6 months membership fee					\$27.00			\$27.00				\$25.00	\$25.00
		Each time use with membership					\$5.00			\$5.00				\$5.00	\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes	35351	RECPERMITSGF		160 Events			160 Events			4/3/03	Unknown
		Category:													
		Monday - Friday (10:00a.m. until 4:00pm)					\$850.00			\$850.00				\$600.00	\$525.00
		Monday - Thursday Weeknight					\$850.00			\$850.00				\$600.00	\$525.00
		Saturday-Sunday (Evenings 5:00pm until 11:00pm)					\$990.00			\$990.00					
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)					\$990.00			\$990.00				\$750.00	\$625.00
		Outside Surrounding area					\$150.00			\$150.00				\$150.00	N/A
		Legal Holiday(10am -4pm/5pm - 11pm)					\$990.00			\$990.00				\$100.00	\$80.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes	35351	RECPERMITSGF		1350 Events			1350 Events			4/3/03	Unknown
		Category:													
		(a) Neighborhood Recreation Centers and Playgrounds													
		Art Room					\$62.00			\$62.00				\$55.00	\$55.00
		Auditorium					\$72.00			\$72.00				\$37.50	
		Blue Meeting Room					\$62.00			\$62.00				\$55.00	\$45.00
		Boxing Room					\$52.00			\$52.00				\$27.50	
		Community Room					\$52, \$62,			\$52, \$62,				\$40.00	\$30.00
		Dance Room					\$62.00			\$62.00				\$20.00	
		Field Room					\$72.00			\$72.00					
		Gallery Room					\$52.00			\$52.00				\$125.00	\$100.00
		Game Room					\$62.00			\$62.00				\$62.50	\$0.00
		Garden Room					\$52.00			\$52.00					
		Kitchen					\$25, \$52, \$62			\$25, \$52, \$62					
		Multi Purpose Room					\$52, \$62, \$72, \$97			\$52, \$62, \$72, \$97					
		Ping Pong					\$62.00			\$62.00					
		(b) Park Gymnasium Rentals													
		Mon-Fri (9am to 3pm)					\$77.00			\$77.00					
		Mon-Fri (3pm to 6pm)					\$102.00			\$102.00					
		Mon (6pm to 10pm)					\$102.00			\$102.00					
		Tues, Wed, Thurs (6pm to 10pm)					\$127.00			\$127.00					
		Fri (6pm to 10pm)					\$77.00			\$77.00					
		Sat (9am to 5pm)					\$102.00			\$102.00					
		Sun (9am to 5pm)					\$77.00			\$77.00					
		Sat, Sun (5pm to 10pm)					\$77.00			\$77.00					
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes	62691	RECPERMITSGF									
		Category:													
		(a) Family or Small Group Picnic						1900 Events			1900 Events			2003	Unknown
		1-50 Prime Location (per day, per site)					\$55.00			\$55.00				\$50.00	\$25.00
		1-50 Other Location (per day, per site)					\$27.00			\$27.00				\$25.00	\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic						500 Events			500 Events			2003	Unknown
		51-100 Prime Location (per day, per site)					\$81.00			\$81.00				\$75.00	\$50.00
		51-100 Other Location (per day, per site)					\$55.00			\$55.00				\$50.00	\$75.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		101-200 Prime Location (per day, per site)					\$108.00			\$108.00				\$100.00	\$75.00
		101-200 Other Location (per day, per site)					\$81.00			\$81.00				\$75.00	\$75.00
		201-300 Prime Location (per day, per site)					\$169.00			\$169.00				\$150.00	\$75.00
		201-400 Other Location (per day, per site)					\$136.00			\$136.00				\$125.00	\$75.00
		over 400 Other Location (per day, per site)					\$217.00			\$217.00				\$250.00	\$125.00
		(C) Company Picnic						25 Events			25 Events			2003	Unknown
		1 to 200 participants (per day, per site)					\$216.00			\$216.00				\$200.00	\$150.00
		201 to 300 participants (per day, per site)					\$271.00			\$271.00				\$250.00	\$200.00
		301 to 500 participants (per day, per site)					\$379.00			\$379.00				\$350.00	\$250.00
		501 to 750 participants (per day, per site)					\$542.00			\$542.00				\$500.00	N/A
		Over 750 participants (per day, per site)					\$813.00			\$813.00				\$750.00	N/A
		With special events					\$1,085.00			\$1,085.00				min. of \$1K- fee to be negotiated	N/A
10	C	Wedding Sites Reservation Fees	Park Code, Section 12.07	Yes	62691	RECPERMITSGF		175 Events			175 Events			4/3/03	7/2/98
		Category:													
		Chain of Lakes Site ( Middle Lake) - First 2 hours					\$300.00			\$300.00				\$250.00	\$150.00
		Fuchsia Garden Sites - First 2 hours					\$300.00			\$300.00				\$250.00	\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours					\$300.00			\$300.00				\$250.00	
		Portals of Past/Lloyd's Lake Sites - First 2 hours					\$300.00			\$300.00				\$250.00	\$150.00
		Rose Garden Sites - First 2 hours					\$300.00			\$300.00				\$250.00	\$150.00
		Each Additional Hour for above sites					\$55.00			\$55.00				\$50.00	\$25.00
		Chinese Pavilion - First 2 hours					\$550.00			\$550.00				\$500.00	\$350.00
		Palace of Fine Arts Rotunda Site - First 2 hours					\$550.00			\$550.00				\$500.00	\$350.00
		Shakespeare Garden Site - First 2 hours					\$550.00			\$550.00				\$500.00	\$350.00
		Queen Wilhelmina Garden - First 2 hours					\$550.00			\$550.00				\$500.00	\$350.00
		Each Additional Hour for above sites					\$100.00			\$100.00				\$100.00	\$35.00
11	C	Special Events	Park Code, Section 12.22	Yes	62691	RECPERMITSGF									Unknown
		Special Event Application Fee					\$50.00			\$50.00					
		GGP Lindley Meadow - commercial					\$10,000.00			\$10,000.00					
		non profit					\$5,000.00			\$5,000.00					\$100.00
		GGP Speedway Meadow - commercial					\$18,000.00			\$18,000.00					\$25.00
		non profit					\$9,000.00			\$9,000.00					
		GGP Marx Meadow - commercial					\$18,000.00			\$18,000.00					\$400.00
		non profit					\$9,000.00			\$9,000.00					
		GGP Sharon Meadow - commercial					\$12,000.00			\$12,000.00					
		non profit					\$6,000.00			\$6,000.00					

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		GGP Polo Fields - commerical					\$50,000.00			\$50,000.00					
		non profit					\$25,000.00			\$25,000.00					\$750.00
		GGP Music Concourse - commerical'					\$2,500.00			\$2,500.00					\$300.00
		non profit					1250			1250					
		Civic Center Plaza - commerical					\$25,000.00			\$25,000.00					
		non profit					\$12,500.00			\$12,500.00					
		Japantown Peace Plaza - commercial					\$1,250.00			\$1,250.00					
		non profit					\$625.00			\$625.00					
		Jerry Garcia Amphitheater - commnerical					\$3,200.00			\$3,200.00					
		non profit					\$1,600.00			\$1,600.00					
		Justin Herman Plaza - commerical					\$7,000.00			\$7,000.00					
		non profit					\$3,500.00			\$3,500.00					
		Lake Merced Lot - commercial					\$1,000.00			\$1,000.00					
		non profit					\$500.00			\$500.00					\$300.00
		Marina Green East - commerical					\$7,500.00			\$7,500.00					
		non profit					\$3,750.00			\$3,750.00					
		Marina Green West - commerical					\$800.00			\$800.00					\$150.00
		non profit					\$400.00			\$400.00					\$50.00
		Precita Park - commerical					\$5,000.00			\$5,000.00					
		non profit					\$2,500.00			\$2,500.00					
		Portsmouth Square - commercial					\$500.00			\$500.00					
		non profit					\$250.00			\$250.00					
		Potrero Del Sol (stage,skate park,entire park)					1500, 2000, 10000			1500, 2000, 10000					
		UN Plaza - (commerical , non profit)					1500, 750			1500, 750					
		Union Square - (commerical , non profit)					7500, 3750			7500, 3750					
		Washington Square - (commerical , non profit)					3200, 1600			3200, 1600					
		Gated Event					25% of sales			25% of sales					
		Concession Fee					5% of sales			5% of sales					
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes	62691	RECPERMITSGF		200 Events			200 Events			4/3/2003	
		Category:													
		(a) Still Photo Shoot/per/site													
		Outdoors - Simple non intrusive					\$231.00			\$231.00				\$200.00	N/A
		Outdoors - Large crew >20					\$578.00			\$578.00				\$500.00	N/A
		(b) Film and Video													
		Documentary					\$231.00			\$231.00				\$200.00	N/A
		Simple TV commercials with crew of 35 or under					\$578.00			\$578.00				\$500.00	N/A
		Larger Production					\$1156, \$500/day for set up or breakdown			\$1156, \$500/day for set up or breakdown				\$1000, \$500/day for set up or breakdown	

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Facility, Property Usage					Minimum of \$5780			Minimum of \$5780				\$1,000.00	
		(c) Encroachment Fee	Park Code, Section 12.25	Yes			\$563.00			\$563.00				\$500.00	N/A
13	C	Randall Museum Classes	Commission Resolution No. 15629	No	35499	RECRANDALLGF								Unknown	Unknown
		(a) Ongoing 6 - 10 week classes					the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories		the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories				
		(b) Summer Day Camps						80			80				
		Summer Overnight Camp at Mather						20			20				
		(c) Saturday Drop-in Classes					\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700		\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700				
		(d) Holidays Break Classes					\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories				
		(e) Family Field Trips					\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories				
		(f) School Field Trip Programs						8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided			8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided				

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
14	C	Randall Museum Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF								Unknown	Unknown
		Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups													
		(a) Room Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF		78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)					\$20, \$55, \$80			\$20, \$55, \$80					
		Randall Room - (Group I, II, III)					\$15, \$50, \$75			\$15, \$50, \$75					
		Yellow Room - (Group I, II, III)					\$15, \$25, \$45			\$15, \$25, \$45					
		Lobby - (Group I, II, III)					N/A, \$40, \$60			N/A, \$40, \$60					
		(b) Theater Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown
		Non-profit groups aligned with Museum's Mission					\$50 3hrs., \$75 per day			\$50 3hrs., \$75 per day					
		Non-profit groups not aligned with Museum's Mission					\$125 3hrs., \$200 per day			\$125 3hrs., \$200 per day					
		For-profit groups not aligned with Museum's Mission					\$250 3hrs., \$300 per day			\$250 3hrs., \$300 per day					
		© Basement Lease to Golden Gate Model Railroad Club					\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased				
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes	62651	RECAQUATGF		250,000 charge and 40,000 free			250,000 charge and 40,000 free			7/29/2005	Unknown
		Category:													
		Children Admission					\$1.00			\$1.00				\$1.00	\$0.50
		Adult Lesson					\$52 for 10 Sessions			\$52 for 10 Sessions				\$50 for 10 Sessions	\$1.00
		Adult Admission					\$5.00			\$5.00				\$4.00	\$3.00
		Family Swim					N/A			N/A				N/A	\$5.00
		Children Lesson					\$36 for 10 Sessions			\$37 for 10 Sessions				\$35 for 10 Sessions	\$1.00
		Senior Script - 10 swims					\$21 for 10 Session			\$21 for 10 Session				\$20 for 10 Session	\$18.75
		Adult Script - 10 swims					\$45 for 10 Session			\$45 for 10 Session				\$34 for 10 Session	\$28.00
		Adult Script - 5 swims					N/A			N/A				N/A	\$12.25
		Special/Economic Need Script - 10 swims					\$21 for 10 Session			\$21 for 10 Session				\$20 for 10 Session	\$15.00
		Child Script - 10 swims					N/A			N/A				N/A	\$15.00
		<b>New Swimming Pool Fees structure</b>													
		<b>Toddler - (5-18)</b>													
		Recreation Swim (including parent)					\$5.00			\$5.00				\$5.00	N/A

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		<b>Children - (5-18)</b>													
		Monthly pass - not including lessons					\$17.00			\$17.00				\$15.00	N/A
		H2O Fitness					\$54 for 10 Sessions			\$54 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim					\$37 for 10 Sessions			\$37 for 10 Sessions				\$35 for 10 Sessions	N/A
		<b>Adult - (18-55)</b>													
		Monthly pass - not including lessons					\$54.00			\$54.00				\$50.00	N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness					\$37.00			\$37.00				\$35.00	N/A
		H2O Fitness					\$54 for 10 Sessions			\$54 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim					\$37 for 10 Sessions			\$37 for 10 Sessions				\$35 for 10 Sessions	N/A
		<b>Seniors</b>													
		Recreation use					\$4.00			\$4.00				\$4.00	N/A
		Lap use					\$4.00			\$4.00				\$4.00	N/A
		Monthly pass - not including lessons					\$38.00			\$38.00				\$35.00	N/A
		H2O Fitness					\$54 for 10 Sessions			\$54 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim					\$37 for 10 Sessions			\$37 for 10 Sessions				\$35 for 10 Sessions	N/A
		<b>Family Plan</b>													
		Monthly Swim pass for 1 adult & 2 children (not including lessons)					\$64.00			\$64.00				\$60.00	N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)					\$108.00			\$108.00				\$100.00	N/A
		<b>Lessons - (10 weeks - 10 Session)</b>													
		Pre-school / tiny tots (with parents)					\$54.00			\$54.00				\$50.00	N/A
		Learn to swim lesson (two week sessions)					\$10.00			\$10.00				\$10.00	N/A
		Semi-private (two to three students per instructor)					\$22 per half hour session, minimum 5 sessions			\$22 per half hour session, minimum 5 sessions				\$20 per half hour session, minimum 5 sessions	N/A
		Private lessons					\$32 per half hour session, minimum 5 sessions			\$32 per half hour session, minimum 5 sessions				\$30 per half hour session, minimum 5 sessions	N/A
		Scholarships					Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		<b>Classes - these fees do not included the cost of material or certification costs</b>													
		CPR					\$64.00			\$64.00				\$60.00	N/A
		First Aid					\$55.00			\$55.00				\$50.00	N/A
		Lifeguard Training					\$109.00			\$109.00				\$100.00	N/A
		Lifeguard Training - Challenge					\$44.00			\$44.00				\$40.00	N/A
		Title-22					\$108.00			\$108.00				\$100.00	N/A
		Pet first Aid					\$37.00			\$37.00				\$35.00	N/A
		Scholarships					Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		<b>Age Group / Masters swim teams</b>													

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Age group / Marionettes					\$22 per hour of program (with coach certified in safety via Red Cross)			\$22 per hour of program (with coach certified in safety via Red Cross)				\$20 per hour of program (with coach certified in safety via Red Cross)	\$0.00
		Master swim teams					\$44 per hour of program			\$44 per hour of program				\$40 per hour of program	basic entry fee or upwards of \$60 for two hours
		<i>Rentals (All rentals are a minimum of two hours)</i>													
		Community groups, Other City Agencies					Staffing Cost + \$54			Staffing Cost + \$54				Cost + \$50	N/A
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)													
		5 - 30 children					\$327.00			\$327.00				\$300.00	N/A
		31 - 50 children					\$436.00			\$436.00				\$400.00	N/A
		Commercial groups fees will not change.													
16	M	Summer Day Camp	Park Code, Section 12.15	Yes	62699	RECDAYCAMP		3,200			3,200			2004	5/30/03
		Category:													
		Pine Lake Camp - SF Residents					\$110.00	865 ( 80% of capacity 1,080 )		\$110.00	865 ( 80% of capacity 1,080 )			\$87.00	\$85.00
		Silver Tree Camp - SF Residents					\$110.00	1,080 ( 80% of capacity 1,350 )		\$110.00	1,080 ( 80% of capacity 1,350 )			\$87.00	\$85.00
		Camp Gourmet - SF Residents					\$110.00	280 ( 100% of capacity )		\$110.00	280 ( 100% of capacity )			\$87.00	\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents					\$193.00	600 ( 80% of capacity 750 )		\$193.00	600 ( 80% of capacity 750 )			\$174.00	\$170.00
		Pacific Art Camp ( 2 weeks total) - SF Residents					\$193.00	255 ( 85% of capacity 300 )		\$193.00	255 ( 85% of capacity 300 )			\$174.00	\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents					\$48.00	50 ( 85% of capacity 60 )		\$48.00	50 ( 85% of capacity 60 )			\$43.00	\$42.00
		Pine Lake Camp - Non-SF Residents					\$140.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Silver Tree Camp - Non-SF Residents					\$140.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Camp Gourmet - Non-SF Residents					\$140.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents					\$279.00	Approximately 2% of total enrollment		\$279.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp ( 2 weeks total) - Non-SF Residents					\$279.00	Approximately 2% of total enrollment		\$279.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents					\$70.00	Approximately 2% of total enrollment		\$70.00	Approximately 2% of total enrollment			\$63.00	\$61.00
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes	62699	RECCHARONGF								4/3/03	Unknown
		Category:						Students/quarter			Students/quarter				
		Adults - Ceramics Class					\$168.00	175		\$168.00	175			\$149.00	\$124.00
		Adults - Glass Class					\$121.00	80		\$121.00	80			\$108.00	\$90.00
		Adults - Jewelry-General Class					\$121.00	40		\$121.00	40			\$108.00	\$90.00
		Adults - Jewelry-Enamel Class					\$97.00	5		\$97.00	5			\$84.00	\$70.00
		Adults - Drawing-General Class					\$88.00	13		\$88.00	13			\$78.00	\$65.00
		Adults - Mosaics Class					\$67.00	10		\$67.00	10			\$60.00	\$50.00
		Adults - Life Drawing					\$55.00	28		\$55.00	28			\$48.00	\$40.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
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**PROGRAM - NEIGHBORHOOD SERVICES**

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	After School Program	Park Code, Section 12.30	Yes	62699	RECNSREV								5/30/2003	Unknown
		Category:													
		School Year (Monday - Friday)					\$34 per month	400 Students		\$34 per month	400 Students				\$30.00
		Summer (Monday - Friday)					\$90 per participant per session	1,150 Students		\$90 per participant per session	1,150 Students				\$80.00
2	C	Tinytots Program	Park Code, Section 12.39	Yes	62699	RECNSREV								7/29/05	Unknown
		Category:													
		Traditional Tiny Tots					\$33.00 for 10 visit			\$33.00 for 10 visit				30	
		Play Groups					\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits					\$3/\$20
		Kids' Gym					\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit					\$4/\$30
		Arts and Crafts					\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$31.00 for 10 visit					\$4/\$30
		Special Programs					\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits					\$3/\$20

**PROGRAM - CAMP MATHER**

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Camp Mather Fees						1,150 groups, 5,370 people			1,150 groups, 5,370 people				
		(a) San Francisco Residents	Park Code, Section 12.01	Yes	62621	RECMATHER								4/1/2005	1998
		2 Person Cabin Size - Nightly Rate					\$76.00	0		\$77.00	0			\$69.00	\$55.00
		2 Person Cabin Size - Weekly Rate					\$413.00	176		\$424.00	176			\$379.00	\$303.00
		2 Person Cabin Size - Fall Rate								\$242.00					
		3 Person Cabin Size - Nightly Rate					\$100.00	0		\$102.00	0			\$91.00	\$73.00
		3 Person Cabin Size - Weekly Rate					\$561.00	474		\$576.00	474			\$514.00	\$411.00
		3 Person Cabin Size - Fall Rate								\$329.00					
		4 Person Cabin Size - Nightly Rate					\$125.00	0		\$128.00	0			\$114.00	\$91.00
		4 Person Cabin Size - Weekly Rate					\$692.00	672		\$711.00	672			\$635.00	\$508.00
		4 Person Cabin Size - Fall Rate								\$406.00					
		5 Person Cabin Size - Nightly Rate					\$148.00	0		\$152.00	0			\$136.00	\$109.00
		5 Person Cabin Size - Weekly Rate					\$809.00	1,140		\$830.00	1,140			\$741.00	\$593.00
		5 Person Cabin Size - Fall Rate								\$474.00					
		6 Person Cabin Size - Nightly Rate					\$181.00	0		\$186.00	0			\$166.00	\$133.00
		6 Person Cabin Size - Weekly Rate					\$907.00	1,758		\$932.00	1,758			\$832.00	\$666.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		6 Person Cabin Size - Fall Rate								\$533.00					
		4 Person Tent Size - Nightly Rate					\$33.00	0		\$34.00	0			\$30.00	\$24.00
		4 Person Tent Size - Weekly Rate					\$164.00	240		\$168.00	240			\$150.00	\$120.00
		4 Person Tent Size - Fall Rate								\$96.00					
		6 Person Tent Size - Nightly Rate					\$44.00	0		\$45.00	0			\$40.00	\$32.00
		6 Person Tent Size - Weekly Rate					\$214.00	840		\$220.00	840			\$196.00	\$157.00
		6 Person Tent Size - Fall Rate								\$126.00					
		(b) Non Residents	Park Code, Section 12.01	Yes	62621	RECMATHER								4/1/2005	1998
		2 Person Cabin Size - Nightly Rate					\$83.00	0		\$85.00	0			\$76.00	\$61.00
		2 Person Cabin Size - Weekly Rate					\$495.00	4		\$508.00	4			\$454.00	\$363.00
		2 Person Cabin Size - Fall Rate					\$0.00	0		\$290.00	0			\$106.00	\$85.00
		3 Person Cabin Size - Nightly Rate					\$115.00	6		\$119.00	6			\$629.00	\$503.00
		3 Person Cabin Size - Weekly Rate					\$686.00	0		\$704.00	0			\$129.00	\$103.00
		3 Person Cabin Size - Fall Rate					\$0.00	8		\$402.00	8			\$756.00	\$605.00
		4 Person Cabin Size - Nightly Rate					\$141.00	0		\$144.00	0			\$151.00	\$121.00
		4 Person Cabin Size - Weekly Rate					\$825.00	10		\$847.00	10			\$885.00	\$708.00
		4 Person Cabin Size - Fall Rate					\$0.00	0		\$484.00	0			\$175.00	\$140.00
		5 Person Cabin Size - Nightly Rate					\$165.00	42		\$169.00	42			\$1,014.00	\$811.00
		5 Person Cabin Size - Weekly Rate					\$965.00	0		\$991.00	0			\$39.00	\$31.00
		5 Person Cabin Size - Fall Rate					\$0.00	0		\$566.00	0			\$197.00	\$158.00
		6 Person Cabin Size - Nightly Rate					\$191.00	0		\$196.00	0			\$50.00	\$40.00
		6 Person Cabin Size - Weekly Rate					\$1,107.00	0		\$1,136.00	0			\$264.00	\$211.00
		6 Person Cabin Size - Fall Rate					\$0.00			\$649.00					
		4 Person Tent Size - Nightly Rate					\$43.00			\$44.00					
		4 Person Tent Size - Weekly Rate					\$215.00			\$221.00					
		4 Person Tent Size - Fall Rate					\$0.00			\$126.00					
		6 Person Tent Size - Nightly Rate					\$55.00			\$56.00					
		6 Person Tent Size - Weekly Rate					\$288.00			\$284.00					
		6 Person Tent Size - Fall Rate					\$0.00			\$163.00					
		(c) Senior Camp (age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Park Code, Section 12.01											7/21/06	Unknown
		Residents					\$247.00			\$247.00				\$230.00	\$185.00
		Non-Residents					\$277.00			\$277.00				\$258.00	\$185.00
		(d) Cancellation and Processing Fees	Park Code, Section 12.01											7/21/06	Unknown
		Cancellation 30 days prior to reservation date					\$50 or half the deposit			\$50 or half the deposit				\$50 or half the deposit	
		Cancellation less than 30 days prior to reservation date					\$100 or the entire deposit			\$100 or the entire deposit				\$100 or the entire deposit	
		Cancellation after final payment					50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit				50% of total fees, plus the entire deposit	

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Late payment penalty					5% on total amount due			5% on total amount due				5% on total amount due	
		Change of reservation					\$15.00			\$15.00				\$15.00	
		Unauthorized overnight stay at camp					\$75.00			\$75.00				\$75.00	
		Late check-out					\$75.00			\$75.00				\$75.00	
		Day Use Fees	Park Code, Section 12.02	Yes	62621	RECMATHER			N/A			N/A		4/1/2005	1998
		Adult ( Age 13 years plus)					\$13.00			\$13.00				\$12.00	\$10.00
		Youth ( Ages 2 to 12 years)					\$6.00			\$7.00				\$6.00	\$5.00
		Infant (Under age 2)					\$0.00			\$0.00				\$0.00	\$0.00
		Meal Fees - Overnight guests	Park Code, Section 12.03	Yes	62621	RECMATHER			N/A			N/A		4/1/2005	1998
		Adult ( Age 13 years plus) - Daily Rate					\$33.00			\$34.00					\$24.00
		Adult ( Age 13 years plus) - Weekly Rate					\$208.00			\$213.00					\$152.00
		Youth ( Ages 6 to 12 years) - Daily Rate					\$18.00			\$18.00					\$12/\$14
		Youth ( Ages 6 to 12 years) - Weekly Rate					\$120.00			\$123.00					\$85/\$91
		Infant (Under age 2) - Daily Rate					\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Weekly Rate					\$0.00			\$0.00					\$0.00
		(c) Meal Fees - Transient guests	Park Code, Section 12.03	Yes	62621	RECMATHER			N/A			N/A		4/1/2005	1998
		Adult (Age 13 years plus) - Breakfast / Lunch					\$13.00			\$13.00				\$12.00	\$10.00
		Adult (Age 13 years plus) - Dinner					\$17.00			\$18.00				\$16.00	\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch					\$7.00			\$8.00				\$7.00	\$6.00
		Youth (Age 2 to 12 years) - Dinner					\$12.00			\$12.00				\$11.00	\$9.00
		Infant (Under age 2) - Breakfast / Lunch					\$0.00			\$0.00				\$0.00	\$0.00
		Infant (Under age 2) - Dinner					\$0.00			\$0.00				\$0.00	\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Park Code, Section 12.04	Yes	62621	RECMATHER		10			10			4/1/2005	

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.

Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

**PROGRAM - GOLF**

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Fleming Golf Green Fees	Park Code, Section 12.12	Yes	62631	RECGOLFHARD		45,000			45,000			7/21/2006	2005
		Category: Weekdays - Mon-thru, Weekends - Fri-Sun													
		Resident with card, Weekdays					\$20.00			\$21.00				\$20.00	\$17.00
		Resident with card, Weekends					\$22.00			\$23.00				\$22.00	\$19.00
		Nonresident, Weekdays					\$25.00			\$26.00				\$25.00	\$22.00
		Nonresident, Weekends					\$30.00			\$31.00				\$30.00	\$27.00
		Junior, Weekdays					\$10.00			\$11.00				\$10.00	\$7.00
		Junior, Weekends					\$13.00			\$12.00				\$13.00	\$10.00
		Senior, Weekdays					\$14.00			\$15.00				\$14.00	\$11.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Senior, Weekends					\$19.00			\$20.00				\$19.00	\$16.00
		Tournament, Weekdays					\$30.00			\$30.00				\$30.00	\$27.00
		Tournament, Weekends					\$41.00			\$42.00				\$41.00	\$38.00
		Replay Weekdays/Weekends					\$11.00			\$12.00				\$11.00	\$8.00
2	C	Harding Golf Green Fees	Park Code, Section 12.12	Yes	62631	RECGOLFHARD		72,500			72,500			9/1/2006	2005
		Category:													
		Resident with card, Weekdays					\$46.00			\$47.00				\$46.00	\$35.00
		Resident with card, Weekends					\$59.00			\$61.00				\$59.00	\$48.00
		Northern California Resident, Weekdays					\$89.00			\$89.00				\$89.00	\$82.00
		Northern California Resident, Weekends					\$99.00			\$99.00				\$99.00	\$94.00
		Standard, Weekdays					\$135.00			\$150.00				\$135.00	\$125.00
		Standard, Weekends					\$155.00			\$170.00				\$155.00	\$138.00
		Junior, Weekdays					\$15.00			\$15.00				\$15.00	\$15.00
		Junior, Weekends					\$20.00			\$21.00				\$20.00	\$20.00
		Senior Resident - Weekdays					\$31.00			\$32.00				\$31.00	\$21.00
		Senior Resident - Weekends					\$59.00			\$61.00				\$59.00	\$48.00
		Resident Twilight, Weekdays					\$35.00			\$36.00				\$35.00	\$25.00
		Resident Twilight, Weekends					\$44.00			\$45.00				\$44.00	\$34.00
		Northern California Twilight, Weekdays					\$69.00			\$69.00				\$69.00	\$60.00
		Northern California Twilight, Weekends					\$79.00			\$79.00				\$79.00	\$71.00
		Standard Twilight, Weekdays					\$105.00			\$120.00				\$105.00	\$80.00
		Standard Twilight, Weekends					\$125.00			\$140.00				\$155.00	\$92.00
		Tournament, Weekdays					\$115.00			\$115.00				\$115.00	\$99.00
		Tournament, Weekends					\$135.00			\$135.00				\$135.00	\$109.00
		Northern California Offseason/Aerification <sup>2</sup> Weekdays					\$79.00			\$79.00				\$79.00	\$78.00
		Northern California Offseason/Aerification <sup>2</sup> Weekends					\$89.00			\$89.00				\$89.00	\$90.00
		Tournament Offseason/Aerification Weekdays					\$100.00			\$100.00					\$84.00
		Tournament Offseason/Aerification Weekends					\$115.00			\$115.00					\$94.00
		Standard Offseason/Aerification Weekdays					\$115.00			\$139.00				\$115.00	\$105.00
		Standard Offseason/Aerification Weekends					\$135.00			\$150.00				\$135.00	\$118.00
		Northern California Super Twilight Weekdays					\$45.00			\$45.00				\$45.00	\$39.00
		Northern California Super Twilight Weekends					\$55.00			\$55.00				\$55.00	\$49.00
		Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Napa, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.													
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens aerifications starts until 7 days after completion.													
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes	62631	RECGOLFGGP		45,000			45,000			7/29/2005	2004
		Category:													
		Non-Resident - Weekdays					\$14.00			\$15.00				\$13.00	\$13.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Non-Resident - Weekends					\$18.00			\$19.00				\$17.00	\$18.00
		Resident - Weekdays					\$10.00			\$11.00				\$10.00	\$8.00
		Resident - Weekends					\$12.00			\$13.00				\$12.00	\$10.00
		Senior - Weekdays					\$7.00			\$8.00				\$7.00	\$5.00
		Senior - Weekends					\$10.00			\$11.00				\$9.00	\$9.00
		Junior - Weekdays					\$4.00			\$5.00				\$4.00	\$4.00
		Junior - Weekends & Holidays					\$6.00			\$7.00				\$6.00	\$6.00
		Student					\$0.00			\$0.00				\$0.00	\$0.00
		Twilight - Weekdays					\$7.00			\$8.00				\$7.00	\$7.00
		Twilight - Weekends & Holidays					\$8.00			\$9.00				\$8.00	\$8.00
		Tournament - Weekdays					\$17.00			\$17.00				\$16.00	\$17.00
		Tournament - Weekends & Holidays					\$25.00			\$26.00				\$24.00	\$25.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes	62631	RECGOLFLIN		41,000			41,000			2005	7/12/2002
		Category:													
		Non Resident - Weekdays					\$34.00			\$37.00				\$31.00	\$30.00
		Non Resident - Weekends & Holidays					\$38.00			\$41.00				\$35.00	\$34.00
		Resident - Weekdays					\$21.00			\$23.00				\$20.00	\$19.00
		Resident - Weekends & Holidays					\$26.00			\$28.00				\$24.00	\$23.00
		Senior Resident - Weekdays					\$12.00			\$13.00				\$11.00	\$11.00
		Senior Resident - Weekends & Holidays					\$20.00			\$21.00				\$19.00	\$18.00
		Junior Resident - Weekdays					\$10.00			\$11.00				\$10.00	\$9.00
		Junior Resident - Weekends & Holidays					\$20.00			\$21.00				\$19.00	\$18.00
		Student					\$0.00			\$0.00				\$0.00	\$0.00
		Back 9 - Weekdays					\$11.00			\$12.00				\$10.00	\$10.00
		Back 9 - Weekends & Holidays					\$16.00			\$17.00				\$14.00	\$14.00
		Twilight - Weekdays					\$20.00			\$21.00				\$19.00	\$18.00
		Twilight - Weekends & Holidays					\$25.00			\$27.00				\$23.00	\$22.00
		Tournament - Weekdays					\$40.00			\$40.00				\$37.00	\$36.00
		Tournament - Weekends & Holidays					\$49.00			\$49.00				\$45.00	\$44.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes	62631	RECGOLFSHARP		51,000			51,000			2005	7/12/2002
		Category:													
		Non Resident - Weekdays					\$34.00			\$37.00				\$31.00	\$30.00
		Non Resident - Weekends & Holidays					\$38.00			\$41.00				\$35.00	\$34.00
		Resident - Weekdays					\$21.00			\$23.00				\$20.00	\$19.00
		Resident - Weekends & Holidays					\$26.00			\$28.00				\$24.00	\$23.00
		Senior Resident - Weekdays					\$12.00			\$13.00				\$11.00	\$11.00
		Senior Resident - Weekends & Holidays					\$20.00			\$21.00				\$19.00	\$18.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Junior Resident - Weekdays					\$11.00			\$11.00				\$10.00	\$9.00
		Junior Resident - Weekends & Holidays					\$20.00			\$21.00				\$19.00	\$18.00
		Student					\$0.00			\$0.00				\$0.00	\$0.00
		Back 9 - Weekdays					\$11.00			\$12.00				\$10.00	\$10.00
		Back 9 - Weekends & Holidays					\$16.00			\$17.00				\$14.00	\$14.00
		Twilight - Weekdays					\$20.00			\$21.00				\$19.00	\$18.00
		Twilight - Weekends & Holidays					\$25.00			\$27.00				\$23.00	\$22.00
		Tournament - Weekdays					\$40.00			\$40.00				\$37.00	\$36.00
		Tournament - Weekends & Holidays					\$49.00			\$49.00				\$45.00	\$44.00

**PROGRAM - YACHT HARBOR**

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Marina Fees													
		(a) Permanent Berth Fees													
		<b>West Harbor</b>	Park Code, Section 12.11	No	62673	RECYACHTWEST	4% Increase	Occupied Berths / Total Berths		4% Increase	Occupied Berths / Total Berths			2007	2005
		20 feet berth - per quarter					\$479.00	19 occupied / 19 available		\$479.00	19 occupied / 19 available			\$461.00	\$472.00
		25 feet berth - per quarter					\$599.00	59 occupied / 65 available		\$599.00	59 occupied / 65 available			\$576.00	\$592.00
		30 feet berth - per quarter					\$729.00	65 occupied / 71 available		\$729.00	65 occupied / 71 available			\$701.00	\$720.00
		35 feet berth - per quarter					\$851.00	22 occupied / 22 available		\$851.00	22 occupied / 22 available			\$818.00	\$840.00
		40 feet berth - per quarter					\$1,180.00	75 occupied / 75 available		\$1,180.00	75 occupied / 75 available			\$1,135.00	\$1,165.00
		45 feet berth - per quarter					\$1,328.00	25 occupied / 25 available		\$1,328.00	25 occupied / 25 available			\$1,277.00	\$1,310.00
		50 feet berth - per quarter					\$1,507.00	17 occupied / 17 available		\$1,507.00	17 occupied / 17 available			\$1,449.00	\$1,488.00
		60 feet berth - per quarter					\$1,809.00	26 occupied / 26 available		\$1,809.00	26 occupied / 26 available			\$1,739.00	\$1,786.00
		80 feet berth - per quarter					\$2,462.00	2 occupied / 2 available		\$2,462.00	2 occupied / 2 available			\$2,367.00	\$2,432.00
		90 feet berth - per quarter					\$2,768.00	4 occupied / 4 available		\$2,768.00	4 occupied / 4 available			\$2,662.00	\$2,736.00
		<b>East Harbor</b>	Park Code, Section 12.11	No	62672	RECYACHTEAST	4% Increase			4% Increase				2007	2005
		20 feet berth - per quarter					\$470.00	12 occupied / 20 available		\$470.00	12 occupied / 20 available			\$452.00	
		25 feet berth - per quarter					\$588.00	124 occupied / 151 available		\$588.00	124 occupied / 151 available			\$565.00	
		30 feet berth - per quarter					\$716.00	100 occupied / 103 available		\$716.00	100 occupied / 103 available			\$688.00	
		35 feet berth - per quarter					\$835.00	67 occupied / 68 available		\$835.00	67 occupied / 68 available			\$803.00	
		(b) Deposits	Park Code, Section 12.11	No											
		Berth					One Month Rent			One Month Rent					
		Electric Adapter					\$125.00			\$125.00				\$125.00	\$125.00
		Hazardous Material or Removal Fee					\$150.00			\$150.00					
		Key for Visiting Boaters					\$50 per day			\$50 per day					
		(c) Guest Dock	Park Code, Section 12.11	No											
		Recreational Dock Fees 0-40'					\$0.50 per foot			\$0.50 per foot				\$0.50 per foot	
		Recreational Dock Fees 41-59'					\$0.75 per foot			\$0.75 per foot				\$0.75 per foot	

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Recreational Dock Fees 60-100'					\$1.00 per foot			\$1.00 per foot				\$1.00 per foot	
		Commercial Dock Fee					\$2.50 per foot & \$1.00 per person			\$2.50 per foot & \$1.00 per person				\$2.50 per foot & \$1.00 per person	
		(d) Parking	Park Code, Section 12.11	No										2005	
		Berth Parking for Owners and Partners Only - Two Stickers					Free			Free				Free	
		Berth Parking for Owners and Partners Only - Addl. Stickers					\$120 Annually			\$120 Annually				\$120 Annually	
		Daily Parking, Crew & Non-Owner					\$7.50 per day			\$7.50 per day				\$7.50 per day	
		Special Event Parking					\$7.50 per day			\$7.50 per day				\$7.50 per day	
		Trailer/Dingy Parking, for Regatta etc.					\$7.50 per day			\$7.50 per day				\$7.50 per day	
		(e) Purchase Fees													
		Key Purchase (Berth holders, Partners & Families)					\$25 per key			\$25 per key				\$25 per key	\$20 per key
		(f) Services	Park Code, Section 12.11	No										2005	2000
		Chain Fee (delinquent fees, unauthorized vessels)					\$50 per incident			\$50 per incident				\$50 per incident	
		Citation Courtesy Notices					50% of cite fee			50% of cite fee				50% of cite fee	
		Daily Impound					\$30 per day			\$30 per day				\$30 per day	
		Dock Box Cleaning Fee					\$50.00 (from Haz Mat Deposit)			\$50.00 (from Haz Mat Deposit)				\$50.00 (from Haz Mat Deposit)	
		Hydro Hoist Surcharge					40% of monthly berth fee			40% of monthly berth fee				40% of monthly berth fee	
		Impound					\$150 per incident			\$150 per incident				\$150 per incident	
		Harbor Line Installation					\$30 per line			\$30 per line				\$30 per line	\$25.00
		Labor					\$50 per incident or \$75 per hour, whichever is greater			\$50 per incident or \$75 per hour, whichever is greater				\$50 per incident or \$75 per hour, whichever is greater	
		Late Fees					10% of initial fee			10% of initial fee				10% of initial fee	
		Pump Out - sewage					\$5 per incident			\$5 per incident				\$5 per incident	
		Pump Out - Water					\$75 for first incident; \$125 for subsequent incidents			\$75 for first incident; \$125 for subsequent incidents				\$75 for first incident; \$125 for subsequent incidents	\$50 for first incident; \$100 for subsequent incidents
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)												2005	
		20'-34'					\$40.00			\$40.00				\$30.00	
		35'-45'					\$55.00			\$55.00				\$35.00	
		46' & up					\$75.00			\$75.00				\$50.00	
		Towing					\$75.00			\$75.00				\$75.00	\$50.00
		Towing (harbor to harbor)					\$100.00			\$100.00				\$100.00	
		(g) Storage	Park Code, Section 12.11	No											
		Dock Box - additional (first box free)					\$15 per month			\$15 per month				\$15 per month	\$100.00
		Multi-hull Surcharge					additional 40% of monthly berth fee			additional 40% of monthly berth fee				additional 40% of monthly berth fee	
		Skiff, less than 20' and no power or dock box					\$100 per month			\$100 per month				\$100 per month	\$100.00
		Small Boat Rack (Dingy, kayak or canoe)					\$25 per month			\$25 per month				\$25 per month	

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	2011-12 Fee	2011-12 Units (Est.)	2011-12 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Storage Lockers					\$25 per month			\$25 per month				\$25 per month	
		(h) Wait List Fee					\$75 per year			\$75 per year				\$75 per year	\$100.00

Fee Status: C - Continuing  
M - Modified  
N - New

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**  
**DEPARTMENT: 06 - SHERIFF (SHF)**

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010- 11 Fee	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011- 12 Fee **	FY 2011- 12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011- 12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase	CPI Adj.
1	C	Civil Fees	Government Code	No	60125	062510 & 060114	Various	N/A	\$ 690,000.00	0%	Various	N/A	\$ 731,733.00	0%	Government Code per type of document service	2002 & 2011	Various	Yes
2	C	Sheriff's Work Alternative Program Fee	Penal Code	No	60704	062420	\$ 20.00	6,800	\$ 136,000.00	0%	\$ 20.00	3,500	\$ 70,000.00	0%	Per day, based on ability to pay	2003	\$ 10.00	No
3	M	Boarding of Prisoners Fee	Penal Code	No	60702	062102 & 062103	\$ 77.17	15,550.00	\$ 1,200,000.00	0%	\$ 77.17	12,958	\$ 1,000,000.00	0%	Projected Daily Jail Rate (DJR)	2008	\$ 77.17	

Fee Status: C - Continuing  
M - Modified  
N - New

Note: \*\* If Auto CPI adjustment = Yes, FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2011-12 Fee will remain the same as FY 2010-11 or to be entered by department according to Code Authorization.

**Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: TREASURER/TAX COLLECTOR (TTX)

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **	1.52%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Fee for public document request under Sunshine Ordinance	S.F. Administrative Code sec 67.21	No	60199	085005	\$30	165	\$ 5,000	\$ 5,000	\$30	165	\$ 5,000	\$ 5,000	per request		
2	C	Returned Check (NSF) fee	S.F. Administrative Code Sec 10.13-1	No	78902	085005	\$50	5,500	\$ 275,000	\$ 250,000	\$50	1,000	\$ 50,000	\$ 50,000	per returned check	2007 - 08	\$35
3	C	Passport Processing fee	Federal Law	No	60176	085029	\$25	8,000	\$ 200,000	\$ 175,000	\$25	8,000	\$ 200,000	\$ 200,000	per application		
4	C	Collection cost for Delinquent Unsecured Personal Property (UPP) due to late filing	Revenue and Taxation 2922.E	No	60165	085027	\$55	3,655	\$ 201,000	\$ 201,000	\$55	3,655	\$ 201,000	\$ 201,000	per delinquent bill		\$35
5	C	Collection Fee DPH licenses & Fire licenses	SF Business & Tax Regulation Code Section 75	No	60165	085027	\$14 per license	15,177	\$ 212,478	\$ 157,000	\$14 per license	11,250	\$ 157,500	\$ 157,500	per license		
6	C	Collection Fee Police Licenses (new)	SF Business & Tax Regulation Code Section 75	No	60165	085027		-	\$ -	\$ -	\$14 per license	3,070	\$ 43,000	\$ 43,000	per license		
7	C	Delinquent Installment Collection Fee for late payment of installment payment plans.	CA Revenue and Taxation Code Section 2621	No	60167	085027	\$45 [\$35 to TTX & \$10 to General Fund]	12,300	\$ 430,000	\$ 250,000	\$45 [ \$35 to TTX & \$10 to General Fund ]	8,500	\$ 270,000	\$ 270,000	per late payment	2007 - 08	\$10
8	C	Redemption Fee for defaulted properties.	CA Revenue and Taxation Code Section 4373	No	60168	085027	\$55 [\$40 to TTX & \$15 to General Fund]	3,100	\$ 125,000	\$ 125,000	\$55 [ \$40 to TTX & \$15 to General Fund ]	4,000	\$ 125,000	\$ 125,000	per redemmed property	2007 - 08	\$15
9	C	Magnetic tape of Secured property tax roll	Government Code Section 6257	No	60199	085027	\$400	100	\$ 40,000	\$ 40,000	\$400	100	\$ 40,000	\$ 40,000	per tape/CD		
10	C	Magnetic tape of Supplemental, Escape & Redemption property tax roll	Government Code Section 6257	No	60199	085027	\$200	300	\$ 60,000	\$ 60,000	\$200	300	\$ 60,000	\$ 60,000	per tape/CD set		
11	C	Installment payment plan set up fee	S.F. Administrative Code sec 10.40-1	No	60104	085030 and 085027	\$50	1,500	\$ 75,000	\$ 75,000	\$50	1,500	\$ 75,000	\$ 75,000	per account		
12	C	Administration Fee for Issuance of Duplicate Business Tax Certificate	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	60121	085030	\$25	400	\$ 10,000	\$ 5,000	\$25	300	\$ 7,500	\$ 7,500	per certificate		
13	C	Commissions from collections of delinquent accounts	SF Administrative Code 10.40-1	No	60164	085030	25% of total collected	4,310	\$ 1,100,000	\$ 1,100,000	15% - 25% of total collected	N/A	\$ 1,100,000	\$ 1,100,000	% of Collection		
14	C	Collection Costs for new accounts assigned to TTX by other City departments	SF Administrative Code 10-40-1	No	60165	085030	\$25	2,000	\$ 50,000	\$ 50,000	\$25	2,000	\$ 50,000	\$ 50,000	per account		
15	C	Escrow Fee	SF Administrative Code 10.40-1	No	60166	085030	\$50	1,000	\$ 50,000	\$ 50,000	\$50	1,000	\$ 50,000	\$ 50,000	per account	started 2004-2005	
16	C	Business Code Violation Citation	BT Code 6-17-5	No	60179	085030	\$50	300	\$ 15,000	\$ 15,000	\$50	400	\$ 20,000	\$ 20,000	per citation		

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
17	C	Fees collected for small claims post judgment interest & returned checks charge if applicable.	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	No	60199	085030	10% of amount collected.	25	\$ 15,000	\$ 30,000	10% of amount collected.	N/A	\$ 20,000	\$ 20,000	per judgment collected		
18	C	Revenue Equipment Compliance(RCE) Fee on all parking stations that are subject to the requirements in Article 22 to recover administrative and enforcement costs.	SF Business & Tax Regulation Code Article 22	No	60165	085031	\$500.00	432	\$ 271,000	\$ 216,000	\$ 500.00	498	\$ 249,000	\$ 249,000	per parking station	Started in 2010-11	
19	C	Collection Fee Delinquent Business tax registration renewal, payroll tax payments etc..	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	60165	085031	\$55 for all tax deadlines and all tax types. Note: \$25 Adm Fee for \$25 RG Taxpayers	17,000	\$ 935,000	\$ 935,000	\$55 for all tax deadlines and all tax types. Note: \$25 Adm Fee for \$25 RG Taxpayers	17,000	\$ 935,000	\$ 935,000	per account per delinquency		\$35

Fee Status: C - Continuing  
M - Modified  
N - New

**Note:** \*\* If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: WAR MEMORIAL

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section \*\* **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	<b>PARKING FEES</b>	Charter Sec. 5.101	No	35232	465007	\$ 70.00	489.60	\$ 34,272		\$ 70.00	489.60	\$ 34,272		per month	New in 2010-11	NA
2		<b>OPERA HOUSE RENTAL</b>	Charter Sec. 5.101	No	35511	465007			\$ 411,591	Average 22%			\$ 430,185	Average 22%			
	M	Rehearsal - Resident (1/2 day)					\$ 525.00				\$ 550.00				per 1/2 day	2010-11	\$ 500.00
	M	Rehearsal - Resident (full day)					\$ 1,100.00				\$ 1,150.00				per day	2010-11	\$ 1,025.00
	M	Rehearsal - Non-Resident (full day)					\$2,000/2,500				\$2,100/2,600				per day	2010-11	\$1,900/2,200
	M	Open Rehearsals					\$200/650/1,300				\$200/675/1,350				per event/attendance	2010-11	\$200/625/1,225
	M	Lobby Usages					\$650/1,200/2,000				\$675/1,250/2,000				per event/attendance	2008-09	\$600/1,100/1,800
	M	Holiday Rents					\$500/725				\$525/750				per holiday	2010-11	\$460/675
	M	Performance - Student					\$ 900.00	2			\$ 925.00	2			per event	2008-09	\$ 850.00
	M	Performance - Resident					\$ 1,300.00	157			\$ 1,350.00	164			per event	2010-11	\$ 1,200.00
	M	Performance - Non-Resident/Non-Profit					\$2,500 vs. 10% gross receipts; \$4,500 max.	9			\$2,500 vs. 10% gross receipts; \$4,650 max.	7			per event/attendance	2010-11	\$2,500 vs. 10% gross receipts; \$4,400 max.
	M	Performance - Non-Resident					\$2,500 vs. 10% gross receipts; \$6,500 max.	2			\$2,500 vs. 10% gross receipts; \$6,750 max.	2			per event/attendance	2008-09	\$2,500 vs. 10% gross receipts; \$6,000 max.
3		<b>GREEN ROOM RENTAL</b>	Charter Sec. 5.101	No	35512	465007			\$ 177,820	Average 22%			\$ 158,950	Average 22%			
	M	Non-profit - A (8 hours)					\$ 600.00	35			\$ 750.00	40			per event	2008-09	\$ 550.00
	M	Non-profit - B (8 hours)					\$ 700.00	90			\$ 750.00	90			per event	2008-09	\$ 600.00
	M	Standard (Pre/Post PAC)					\$ 1,100.00				\$ 1,500.00				per event	2010-11	\$ 1,000.00
	C	Standard (8 hours; Mon-Thu)					\$ 1,500.00	10			\$ 1,500.00	5			per event	2010-11	\$ 1,350.00
	M	Standard (8 hours; Fri-Sun)					\$ 1,800.00	45			\$ 1,800.00	40			per event	2010-11	\$ 1,650.00
	C	Non-profit - Per hour over 8 hours					\$100/200				\$100/200				per hour after 8 hours/after 12 Mid.	2008-09	\$75/200
	C	Standard-Per hour over 8 hours					\$100/200				\$100/200				per hour after 8 hours/after 12 Mid.	2006-07	\$75/100
4	M	<b>OPERA HOUSE OFFICE RENTAL</b>	Charter Sec. 5.101	No	35519	465007	\$ 4.32	33,229	\$ 122,019	Average 22%	\$ 4.45	33,229	\$ 125,678	Average 22%	per sq.ft./use schedule	2010-11	\$ 4.08
5		<b>HERBST THEATRE RENTAL</b>	Charter Sec. 5.101	No	35521	465007			\$ 149,531	Average 22%			\$ 170,871	Average 22%			
	M	Rehearsal - Non-profit					\$500/700				\$515/725				per hour/day	2010-11	\$500/675
	M	Rehearsal - Standard					\$ 1,000.00				\$ 1,050.00				per day	2010-11	\$ 950.00
	M	Performance - Non-profit/weekday					\$ 550.00	42			\$ 575.00	35			per event	2010-11	\$ 525.00
	M	Performance - Non-profit/eve					\$ 800.00	200			\$ 825.00	210			per event	2010-11	\$ 750.00
	M	Performance - Standard					\$ 1,350.00	16			\$ 1,400.00	18			per event	2010-11	\$ 1,250.00
6		<b>DAVIES SYMPHONY HALL RENTAL</b>	Charter Sec. 5.101	No	35531	465007			\$ 423,831	Average 22%			\$ 476,106	Average 22%			
	M	Rehearsal - Resident (1/2 day)					\$ 525.00				\$ 550.00				per 1/2 day	2010-11	\$ 500.00
	M	Rehearsal - Resident (day)					\$ 875.00				\$ 900.00				per day	2010-11	\$ 825.00
	M	Rehearsal - Resident (day/eve)					\$ 1,100.00				\$ 1,150.00				per day	2010-11	\$ 1,025.00
	M	Rehearsal - Non-Resident					\$2,000/2,500				\$2,100/2,600				per day	2010-11	\$1,900/2,200
	M	Open Rehearsals					\$650/\$1,300	8			\$675/\$1,350	8			per event/attendance	2010-11	\$625/\$1,225
	M	Lobby Usages					\$650/1,200/2,000				\$675/1,250/2,000				per event/attendance	2008-09	\$600/\$1,100/\$1,800
	M	Holiday Rents					\$500/725				\$525/750				per holiday	2010-11	\$460/\$675
	M	Performance - Student					\$ 900.00	24			\$ 925.00	26			per event	2008-09	\$ 850.00
	M	Performance - Resident					\$ 1,300.00	161			\$ 1,350.00	163			per event	2010-11	\$ 1,225.00
	M	Performance - Non-Resident/Non-Profit					\$2,500 vs. 10% gross receipts; \$4,500 max.	33			\$2,500 vs. 10% gross receipts; \$4,650 max.	37			per event/attendance	2010-11	\$2,200 vs. 10% gross receipts; \$4,400 max.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	M	Performance - Non-Resident					\$2,500 vs. 10% gross receipts; \$6,500 max.	3			\$2,500 vs. 10% gross receipts; \$6,750 max.	3			per event/attendance	2010-11	\$2,200 vs. 10% gross receipts; \$6,500 max.
7	M	DAVIES HALL OFFICE RENTAL	Charter Sec. 5.101	No	35539	465007	\$ 4.32	30,960	\$ 113,685	Average 22%	\$ 4.45	30,960	\$ 117,096	Average 22%	per sq.ft./use schedule	2010-11	\$ 4.08
8		CONCESSIONS	Charter Sec. 5.101	No	35611	465007			\$ 177,038	Average 22%			\$ 185,300	Average 22%	per contract		
	C	Food/Non-alcohol beverage Commission					8.0% of gross receipts				8.0% of gross receipts					2009-10	6.5% of gross receipts
	C	Alcoholic beverage Commission					15.0% of gross receipts				15.0% of gross receipts					2009-10	11.5% of gross receipts
	C	Catering Commission					20.0% of gross receipts				20.0% of gross receipts					2009-10	16.5% of gross receipts
	C	Off-Premises Catering Commission					8% of gross receipts				8% of gross receipts					2009-10	5% of gross receipts
	C	Vending Commission					8.0% of vending income				8.0% of vending income					2009-10	7.5% of vending income
9		CONCESSION	Charter Sec. 5.101	No	35612	465007			\$ 20,124	Average 22%			\$ 19,954	Average 22%			
	C	Opera glass rentals					\$ 4.00	1,500			\$ 4.00	1,500				1997-98	\$ 3.00
	C	Program/merchandise concessions					10% of sales				10% of sales					1997-98	7.5% of sales
10		DAVIES SYM. HALL CONCESSIONS	Charter Sec. 5.101	No	35631	465007			\$ 91,022	Average 22%			\$ 100,300	Average 22%	per contract		
	C	Food/Non-alcohol beverage Commission					8.0% of gross receipts				8.0% of gross receipts					2009-10	6.5% of gross receipts
	C	Alcoholic beverage Commission					15.0% of gross receipts				15.0% of gross receipts					2009-10	11.5% of gross receipts
	C	Catering Commission					20.0% of gross receipts				20.0% of gross receipts					2009-10	16.5% of gross receipts
11	C	DAVIES HALL PGM. CONCESSIONS	Charter Sec. 5.101	No	35632	465007	10% of sales		\$ 2,125	Average 22%	10% of sales		\$ 2,125	Average 22%		1997-98	7.5% of sales
12		VETERANS BLDG. OCCUPANCY FEES	Charter Sec. 5.101	No	62861	465007			\$ 36,720	Average 22%			\$ 69,229	Average 22%			
	M	Resident Office Rental					\$ 4.32	5,865			\$ 4.45	5,865			per sq.ft./use schedule	2010-11	\$ 4.08
	M	Non-Resident Office Rental					\$ 8.00	2,250			\$ 8.48	2,250			per sq.ft./use schedule	New in 2008-09	
	N	New Temporary Office Rental						2,250			\$ 13.31	2,736			per sq.ft./use schedule	New in 2011-12	
13		ZELLERBACH REHEARSAL HALL RENTAL	Charter Sec. 5.101	No	62891	465007			\$ 151,075	Average 22%			\$ 156,638	Average 22%			
	M	Room A: Resident					\$ 435.00				\$ 450.00				per day	2010-11	\$ 410.00
	M	Room A: Non-Resident/Non-profit (8 hrs)					\$ 535.00				\$ 550.00				per day	2010-11	\$ 510.00
	M	Room A: Non-Resident/Standard (8 hrs)					\$ 1,250.00				\$ 1,285.00				per day	2008-09	\$ 850.00
	C	Room A: Non-Resident/Non-profit per hr. after 8 hrs.					\$ 75.00				\$ 75.00				per hour after 8 hours	2006-07	\$ 50.00
	C	Room A: Non-Resident/Standard per hr. after 8 hrs.					\$ 100.00				\$ 100.00				per hour after 8 hours	2006-07	\$ 75.00
	M	Room B/C: Resident					\$ 270.00				\$ 280.00				per day	2010-11	\$ 255.00
	M	Room B/C: Non-Resident/Non-profit (8 hrs)					\$ 350.00				\$ 360.00				per day	2010-11	\$ 325.00
	M	Room B/C: Non-Resident/Standard (8 hrs)					\$ 625.00				\$ 650.00				per day	2008-09	\$ 525.00
	C	Room B/C: Non-Resident/Non-profit per hr. after 8 hrs.					\$ 50.00				\$ 50.00				per hour after 8 hours	2006-07	\$ 25.00
	C	Rooms B/C: Non-Resident/Standard per hr. after 8 hrs.					\$ 75.00				\$ 75.00				per hour after 8 hours	2006-07	\$ 50.00
14		MISCELLANEOUS SERVICE CHARGES	Charter Sec. 5.101	No	62899	465007			\$ 111,031	Average 50%			\$ 112,944	Average 50%		varies	varies
		Davies Symphony Hall Equipment Rentals															
	C	Sound System					\$ 350.00				\$ 350.00				per event	2010-11	\$ 300.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2010-11 Fee	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Budgeted	FY 2010-11 Cost Recovery (Est.)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
	C	Followspot (25000 w Xenon)					\$ 150.00				\$ 150.00				per event	2009-10	\$ 125.00	
		Herbst Theatre Equipment Rentals																
	C	Sound System					\$ 100.00				\$ 100.00				per event	2008-09	\$ 75.00	
	C	Stage Monitors/Video-Audio Recorders					\$25/\$50				\$25/\$50				per event			
	C	Microphones (various)					\$20/\$25				\$20/\$25				per event			
	C	Video Projector 5200 Lumen					\$ 250.00				\$ 250.00				per event			
	C	Rear Projection Screen					\$ 75.00				\$ 75.00				per event			
	C	Lectern (w/ or w/o microphone)					\$ 45.00				\$ 45.00				per event	2008-09	\$25/\$45	
	C	Stage Platforms/Dance Floor (per panel)					\$ 25.00				\$ 25.00				per event			
	C	Followspot (Titan 2)					\$ 75.00				\$ 75.00				per event			
	C	9' Baldwin Grand Piano					\$ 100.00				\$ 100.00				per event			
	C	6/8' Tables					\$ 5.00				\$ 5.00				per event			
	C	Chairs/Music Stands/Stand Lights					\$ 1.00				\$ 1.00				per event			
		Green Room Equipment Rentals																
	C	Sound System					\$ 125.00				\$ 125.00				per event	2010-11	\$ 100.00	
	C	Audio Players					\$ 25.00				\$ 25.00				per event			
	C	Microphones (various)					\$ 5.00				\$ 5.00				per event			
	C	Lectern					\$ 25.00				\$ 25.00				per event			
	C	Staging Platforms					\$ 30.00				\$ 30.00				per event			
	C	9' Baldwin Grand Piano					\$ 75.00				\$ 75.00				per event	2008-09	\$ 50.00	
	C	Tables (various shapes/sizes)					\$5/\$15				\$5/\$15				per event			
	C	Coatracks w/ hangers					\$ 10.00				\$ 10.00				per event			
	C	Chairs/Music Stands/Stand Lights					\$.50/\$1.00				\$.50/\$1.00				per event			
	C	Stanchions/Ropes/Matting					\$1/\$5				\$1/\$5				per event			

Fee Status: C - Continuing  
M - Modified  
N - New

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