



City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2005-06 Budget Deliberations

**Controller's Office
May 2005**

Master Fee Schedule of Budget Submissions

Departmental Licenses, Permits, Fines & Services Charges

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Report Date: May 2005

I. Background and Policy Context

This report is a summary of Departmental Licenses, Permits, Fines & Service Charges – your Master Fee Schedule, organized alphabetically by department. These data are a compilation of Departmental Budget Submissions and represent each department’s estimate of fee revenue and related cost recovery.

DEVELOPMENT OF THE SAN FRANCISCO MASTER FEE SCHEDULE

On February 22, 2005, departments were directed to submit along with their proposed departmental budgets, a Departmental Schedule of Licenses, Permits, Fines & Service Charges to the Controller’s Office. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to City policymakers and other interested stakeholders in an effort to increasingly inform the public policy deliberation process regarding existing fee levels and related levels of cost recovery.

These requirements were outlined in the Controller’s Technical Instructions for the FY 2005-06 Budget on pages 15 to 21, and included the following revenue-related forms:

- Budget Form 2a: Department Revenue Report
- Budget Form 2b: Department Schedule of Licenses, Permits,
Fines & Service Charges
- Budget Form 2c: Fee Cost Recovery Template

While most departments submitted the Budget Forms as requested, some did not and are noted as such. Additionally, some departments, such as Department of Building Inspection, have particularly complex fee schedules that make it more difficult to summarize their data into Budget Form 2b. In these cases, additional attachments are provided, if provided to the Controller’s Office.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES¹

Cities have the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution. Fees are distinguished from taxes in two principal ways: (1) the amount of the fee may not exceed the estimated reasonable cost of providing the particular service or facility for which the fee is charged, while the amount of a tax is not subject to any such restriction; and (2) the service or facility for which the fee is charged bears a relationship to the person or entity paying the fee. Fees and charges fall into three

¹ The section is substantially taken from the League of California Cities’ Municipal Revenue Sources Handbook, Section II, Summary of Municipal Revenue Raising Authority.

general categories: User Fees, Development Fees and Regulatory Fees.

1. User Fees charged to a person or entity using or consuming a city service;
2. Development Fees charged to a person or entity for the privilege of developing private property to defray the cost of public facilities and services necessary to serve the development; and
3. Regulatory Fees charged to a business to fund a program established to mitigate the deleterious effects of the business on the community.

Proposition 218 (California Constitution, Article XIID, § 6) established a subset of user fees described as property-related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose the various types of fees.

Rates are charges to fund the operation, maintenance, repair and management of a revenue-producing enterprise such as a water or sewer utility. Such utilities, as well as transit systems and electric utilities, are operated pursuant to the public works power, Article XI, Section 9 of the Constitution. Specific kinds of enterprises and activities are governed by specific statutes. Rates must be set by resolution or ordinance in accordance with statutory directives, and the rates charged to residents may be lower than the rates charged to non-residents.

The City charges some fees that exceed its costs. Examples include charging market rates for renting out City Hall and the City's convention facilities. The City generally charges market rates when it is acting in its proprietary, rather than regulatory, capacity. However, even then, departments may choose to allow the use of City property for less than market rate – or less than cost – if there is a public benefit in doing so. The legal threshold that fee categories must meet can be complex to assess, so departments are encouraged to work with their assigned City Attorney staff for their respective legal requirements.

FOLLOW-UP & QUESTIONS

If you have questions about the technical format of the Master Fee Schedule, please contact Ada Lam, Citywide Revenue Manager, at 554-5268. To the degree you have specific departmental fee inquiries, departmental fiscal officers will have the most immediate access to their respective department's fee detail. A list of chief fiscal officer contacts is included in the Master Fee Schedule for you and your staff's convenience. The Controller's Office can also assist you.

Our intent in creating this Master Fee Schedule is to provide policymakers with a timely and comprehensive summary of fee data. We would like to make the Schedule more useful each year, so thank you for providing any suggestions that will ensure that this product helps to inform the policy process.

II. Departmental Fiscal Officer Contacts

Code	Department	Budget/Fiscal	Phone Number
AAM	Asian Art Museum	Alfonso Reyes	(415) 581-3732
ADM	Administrative Services	Ara Minasian	(415) 554-6215
ADP	Adult Probation	Daniel Lee	(415) 553-1906
AIR	Airport	Ben Kutnick	(650) 821-2914
ART	Arts Commission	Nancy Gonchar	(415) 252-2584
ASR	Assessor / Recorder	Donna Kotake	(415) 554-6961
BOS	Board of Supervisors	Adele Destro	(415) 554-4446
CAT	City Attorney	Marisa Moret	(415) 554-5957
CFC	Children & Families Commission	Nani Coloretti	(415) 554-8959
CHF	Children, Youth & Their Families	Nani Coloretti	(415) 554-8959
CON	Controller	Jeannie Wong	(415) 554-7604
CPC	City Planning	Alicia JohnBaptiste	(415) 558-6547
CRT	Trial Courts	Neal Taniguchi	(415) 551-5727
CSC	Civil Service Commission	Anita Sanchez	(415) 252-3254
CSS	Child Support Services	Ludmyrna Lopez	(415) 356-2979
DAT	District Attorney	Gail Stein	(415) 553-1895
DBI	Department of Building Inspection	Diane Lim	(415) 558-6239
DPH	Department of Public Health	Gregg Sass	(415) 554-2610
DPW	Department of Public Works	Douglas Legg	(415) 554-4806
DSS	Human Services	Phil Arnold	(415) 557-5641
ECD	Emergency Communications	William Lee	(415) 558-3866
ECN	Economic & Workforce Development	Shalonda Baldwin	(415) 554-6132
ENV	Environment	David Assmann	(415) 355-3702
ETH	Ethics Commission	SarahLeah Dang	(415) 581-2311
FAM	Fine Arts Museum	Steve Dykes	(415) 750-3666
FIR	Fire Department	Julia Dawson	(415) 558-3445
HRC	Human Rights	Joyce O. Smith	(415) 252-2520
HRD	Human Resources	Jamie Austin	(415) 557-4944
JUV	Juvenile Probation	Mark S. Lui	(415) 753-7560
LIB	Public Library	Jay Manglicmot	(415) 557-4248
LLB	Law Library	Marcia Bell	(415) 554-6824
MTA	Municipal Transportation Agency	Debra Ward	(415) 554-7905
MYR	Mayor	Shalonda Baldwin	(415) 554-6132
PAB	Board of Appeals	Cathy Johnson	(415) 575-6882
PDR	Public Defender	Jeff Adachi	(415) 553-9520
POL	Police	Captain Jim Lynch	(415) 553-1425
PRT	Port	Tina Olson	(415) 274-0445
PUC	Public Utilities	Carlos Jacobo	(415) 487-5253
REC	Recreation and Parks	Katie Petrucione	(415) 831-2703
REG	Elections	Suzanne Berg	(415) 554-7768
RET	Retirement System	Jim Burruel	(415) 487-7075
RNT	Rent Arbitration Board	Darlene Wolf	(415) 252-4650
SCI	Academy of Sciences	Chris Kibre	(415) 750-7001
SHF	Sheriff	Eugene Clendinen	(415) 554-4316
TIS	Telecommunications and Information Services	Kathryn Hile	(415) 554-5715
TTX	Treasurer / Tax Collector	Pauline Marx	(415) 554-5260
TXC	Taxi Commission	Kelly Castagnaro	(415) 554-6607
USD	County Education Office	Josie Cruz	(415) 241-6541
WAR	War Memorial	Art Pose	(415) 554-6335
WOM	Department on the Status of Women	Emily Murase	(415) 252-2573

III. Departmental Overhead Rates for Fee Setting

Central Service Overhead Rates by Department For FY 2005-06 Fee Setting

Code	Department/Program	COWCAP (Excluding Roll Forward) for Plan Year Ending June 30, 2005	Salary & Benefits (All Funds)	Central Service Overhead (CSO) Rate *
		Based on FY 2002-03 Costs	FY 2004-05 Budget AAO	Excluding Roll Forward
		A	B	C=A/B
AAM	Asian Art Museum	\$114,229	\$4,343,556	2.63%
ADM	Admin Services - Animal Care & Control	\$299,900	\$2,538,526	11.81%
ADM	Admin Services - Convention Facilities	\$2,341,246	\$163,261	TBD
ADM	Admin Services - Consumer Assurance	\$113,077	\$167,747	67.41%
ADM	Admin Services - Medical Examiner	\$764,278	\$4,070,376	18.78%
ADP	Adult Probation	\$832,974	\$9,392,684	8.87%
AIR	Airport	\$2,737,150	\$102,602,339	2.67%
ART	Arts Commission	\$313,083	\$1,533,800	20.41%
ASR	Assessor / Recorder	\$1,035,377	\$9,571,681	10.82%
BOS	Board of Supervisors	\$760,750	\$6,086,330	12.50%
CFC	Children & Families Commission	\$58,786	\$827,202	7.11%
CHF	Children, Youth & Their Families	\$146,376	\$2,479,212	5.90%
CPC	City Planning	\$420,844	\$12,397,246	3.39%
CRT	Trial Courts	\$1,732,002	\$53,789,106	3.22%
CSS	Child Support Services	\$213,990	\$11,801,777	1.81%
DAT	District Attorney	\$1,366,530	\$27,732,294	4.93%
DBI	Department of Building Inspection	\$529,470	\$25,724,907	2.06%
DPH	CHN - Children	\$550,013	\$12,828,722	4.29%
DPH	CHN - Forensics	\$810,391	\$14,906,001	5.44%
DPH	CHN - Laguna Honda	\$2,316,704	\$124,990,816	1.85%
DPH	CHN - Primary	\$1,456,367	\$30,247,884	4.81%
DPH	CHN - SFGH	\$4,080,935	\$221,375,818	1.84%
DPH	PH - Administration	\$1,215,860	\$12,186,235	9.98%
DPH	PH - Children	\$134	\$8,286,262	0.00%
DPH	PH - Community	\$1,974,361	\$61,015,569	3.24%
DPH	PH - Mental	\$1,306,066	\$37,588,895	3.47%
DPH	PH - Substance	\$161,952	\$3,960,336	4.09%
DPW	PW - Administration	\$574,242	\$16,419,782	3.50%
DPW	PW - Architecture	\$671,434	\$1,906,406	35.22%
DPW	PW - Construction	\$955,416	\$2,403,646	39.75%
DPW	PW - Engineering	\$1,245,959	\$3,350,546	37.19%
DPW	PW - Street Environmental Svcs.	\$2,649,666	\$21,059,767	12.58%
DPW	PW - Street & Sewer Repair	\$1,579,923	\$8,394,299	18.82%
DPW	PW - Street Use & Mapping	\$374,294	\$7,897,708	4.74%
DPW	PW - Urban Forest	\$393,092	\$6,016,862	6.53%
DSS	HSA - Aging and Adult Services	\$581,034	\$19,093,315	3.04%
DSS	HSA - Human Services	\$5,015,761	\$119,666,514	4.19%
ECD	Emergency Communications	\$637,825	\$16,848,546	3.79%
ECN	Economic & Workforce Development	\$419,905	\$2,403,721	17.47%
ENV	Environment	\$187,315	\$4,046,636	4.63%

Central Service Overhead Rates by Department For FY 2005-06 Fee Setting

		COWCAP (Excluding Roll Forward) for Plan Year Ending June 30, 2005	Salary & Benefits (All Funds)	Central Service Overhead (CSO) Rate *
		Based on FY 2002-03 Costs	FY 2004-05 Budget AAO	Excluding Roll Forward
Code	Department/Program	A	B	C=A/B
ETH	Ethics Commission	\$44,570	\$867,419	5.14%
FAM	Fine Arts Museum	\$268,805	\$4,205,366	6.39%
FIR	Fire Department	\$11,177,801	\$185,677,408	6.02%
HRC	Human Rights	\$280,568	\$3,459,164	8.11%
HRD	Human Resources & Health Services System	\$558,266	\$13,995,538	3.99%
JUV	Juvenile Court	\$1,459,540	\$20,330,765	7.18%
LIB	Public Library	\$4,650,740	\$42,927,605	10.83%
LLB	Law Library	\$84,203	\$333,571	25.24%
MTA	MTA - Parking & Traffic	\$2,144,300	\$35,536,993	6.03%
MTA	MTA - Public Transportation (MUNI)	\$5,601,909	\$342,454,130	1.64%
MYR	Mayor	\$1,004,586	\$4,408,421	22.79%
PAB	Permit Appeals	\$31,322	\$407,219	7.69%
PDR	Public Defender	\$222,335	\$14,319,844	1.55%
POL	Police	\$15,060,343	\$265,211,531	5.68%
PRT	Port	\$835,697	\$21,794,867	3.83%
PUC	PUC - Hetch Hetchy	\$623,448	\$19,756,524	3.16%
PUC	PUC - Light, Heath & Power	\$3,274	\$470,414	0.70%
PUC	PUC - Public Utilities	\$818,308	\$60,909,999	1.34%
PUC	PUC - Wasterwater	\$1,803,448	\$37,659,501	4.79%
PUC	PUC - Water	\$1,879,795	\$53,364,664	3.52%
REC	Recreation & Parks	\$4,348,759	\$62,188,010	6.99%
REG	Elections	\$1,774,254	\$2,809,292	63.16%
RET	Retirement	\$303,608	\$7,451,752	4.07%
RNT	Rent Arbitration Board	\$69,246	\$3,058,555	2.26%
SCI	Academy of Sciences	\$93,165	\$490,758	18.98%
SHF	Sheriff	\$4,467,767	\$91,794,945	4.87%
TIS	Telecommunications & Information Services	\$1,223,870	\$28,785,545	4.25%
TTX	Treasurer / Tax Collector	\$1,105,048	\$15,342,145	7.20%
TXC	Taxi Commission	\$15,650	\$417,271	3.75%
USD	County Education	\$3,208,288	n/a	n/a
WAR	War Memorial	\$678,060	\$7,113,285	9.53%
WOM	Department on the Status of Women	\$12,917	\$586,272	2.20%
				Average CSO
				4.31%

* To be used in the development of departmental fees & service charges. These Overhead Rates serve as the starting point in the department's analysis. Actual rates may vary.

Departmental Overhead Rates by Department For FY 2005-06 Fee Setting

Code	Department	Total Administration Costs* (All Funds)	Total Salary & Benefits (All Funds)	Administration Salary & Benefits (All Funds)	Departmental Overhead Rate **
		FY 2004-05 Budget AAO	FY 2004-05 Budget AAO	FY 2004-05 Budget AAO	Based on FY 2004-05 Data
		A	B	C	D=A/(B-C)
AAM	Asian Art Museum	TBD	\$4,343,556	TBD	TBD
ADM	Administrative Services	\$2,498,917	\$32,236,030	\$2,417,131	8.38%
ADP	Adult Probation	\$1,581,210	\$9,392,684	\$1,397,267	19.78%
AIR	Airport	TBD	\$102,602,339	TBD	TBD
ART	Arts Commission	\$510,341	\$1,533,800	\$373,159	43.97%
ASR	Assessor / Recorder	TBD	\$9,571,681	TBD	TBD
BOS	Board of Supervisors	\$2,133,416	\$6,086,330	\$1,878,911	50.71%
CAT	City Attorney	TBD	\$38,730,486	TBD	TBD
CFC	Children & Families Commission	TBD	\$827,202	TBD	TBD
CHF	Children, Youth & Their Families	TBD	\$2,479,212	TBD	TBD
CON	Controller	\$2,102,670	\$16,047,722	\$1,432,775	14.39%
CPC	City Planning	\$4,768,896	\$12,397,246	\$2,414,841	47.77%
CRT	Trial Courts	TBD	\$53,789,106	\$6,706,968	TBD
CSC	Civil Service Commission	TBD	\$557,419	TBD	TBD
CSS	Child Support Services	TBD	\$11,801,777	TBD	TBD
DAT	District Attorney	\$3,053,612	\$27,732,294	\$2,760,338	12.23%
DBI	Department of Building Inspection	\$11,438,912	\$25,724,907	\$3,562,352	51.61%
DPH	Public Health	\$27,387,214	\$534,617,190	\$12,186,235	5.24%
DPW	Department of Public Works	\$22,364,808	\$89,721,048	\$16,419,782	30.51%
DSS	Human Services	\$64,158,215	\$138,759,829	\$27,560,056	57.70%
ECD	Emergency Communications	TBD	\$16,848,546	\$1,058,779	TBD
ECN	Economic & Workforce Development	TBD	\$2,403,721	TBD	TBD
ENV	Environment	TBD	\$4,046,636	TBD	TBD
ETH	Ethics Commission	TBD	\$867,419	TBD	TBD
FAM	Fine Arts Museum	TBD	\$4,205,366	TBD	TBD
FIR	Fire Department	\$22,598,150	\$185,677,408	\$6,951,649	12.64%
HRC	Human Rights	TBD	\$3,459,164	TBD	TBD
HRD	Human Resources	\$5,416,720	\$13,995,538	\$3,272,001	50.51%
JUV	Juvenile Court	\$5,770,272	\$20,330,765	\$3,005,669	33.31%
LIB	Public Library	\$12,175,318	\$42,927,605	\$4,030,206	31.30%
LLB	Law Library	TBD	\$333,571	TBD	TBD
MTA	Municipal Transportation Agency	TBD	\$377,991,123	TBD	TBD
MYR	Mayor	TBD	\$4,408,421	TBD	TBD
PAB	Permit Appeals	TBD	\$407,219	TBD	TBD
PDR	Public Defender	TBD	\$14,319,844	TBD	TBD
POL	Police	\$45,453,604	\$265,211,531	\$29,593,542	19.29%
PRT	Port	TBD	\$21,794,867	TBD	TBD
PUC	Public Utilities	TBD	\$172,161,102	TBD	TBD
REC	Recreation & Parks	\$15,715,846	\$62,188,010	\$5,013,249	27.49%
REG	Elections	TBD	\$2,809,292	TBD	TBD
RET	Retirement	\$1,154,958	\$7,451,752	\$699,953	17.11%
RNT	Rent Arbitration Board	TBD	\$3,058,555	TBD	TBD
SCI	Academy of Sciences	TBD	\$490,758	TBD	TBD
SHF	Sheriff	\$8,625,675	\$91,794,945	\$5,418,804	9.99%
TIS	Telecommunications & Information Services	\$21,035,299	\$28,785,545	\$3,595,032	83.50%
TTX	Treasurer / Tax Collector	\$1,712,170	\$15,342,145	\$1,439,536	12.32%
TXC	Taxi Commission	TBD	\$417,271	TBD	TBD
WAR	War Memorial	TBD	\$7,113,285	TBD	TBD
WOM	Department on the Status of Women	TBD	\$586,272	TBD	TBD
					Avg. Dept. Overhead 18.87%

* Based upon the AAO Program Budget.

** To be used in the development of departmental fees & service charges. These Overhead Rates serve as the starting point in the department's analysis. Actual rates may vary.

IV. Departmental Fees as Submitted with Departmental Proposed Budgets

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ADM	Administrative Services	11
ADP	Adult Probation	19
AIR	Airport	20
ART	Arts Commission	24
ASR	Assessor / Recorder	25
BOS	Board of Supervisors	26
CAT	City Attorney	27
CFC	Children & Families Commission	28
CHF	Children, Youth & Their Families	29
CON	Controller	30
CPC	City Planning	31
CRT	Trial Courts	34
CSC	Civil Service Commission	35
CSS	Child Support Services	36
DAT	District Attorney	37
DBI	Department of Building Inspection	38
DPH	Department of Public Health	50
DPW	Department of Public Works	55
DSS	Human Services	57
ECD	Emergency Communications	58
ECN	Economic & Workforce Development	59
ENV	Environment	60
ETH	Ethics Commission	61
FAM	Fine Arts Museum	62
FIR	Fire Department	63
HRC	Human Rights	64
HRD	Human Resources	65
JUV	Juvenile Probation	66
LIB	Public Library	67
LLB	Law Library	68
MTA	Municipal Transportation Agency	69
MYR	Mayor	73
PAB	Board of Appeals	74
PDR	Public Defender	75
POL	Police	76
PRT	Port	81
PUC	Public Utilities	82
REC	Recreation & Parks	83
REG	Elections	126
RET	Retirement System	127
RNT	Rent Arbitration Board	128
SCI	Academy of Sciences	129
SHF	Sheriff	130
TIS	Telecommunications & Information Services	131
TTX	Treasurer / Tax Collector	132
TXC	Taxi Commission	135
USD	County Education Office	136
WAR	War Memorial	137
WOM	Department on the Status of Women	142

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Asian Art Museum

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee (Est.)	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$0.00		\$0.00				\$ -
2							\$ -		\$ -		\$0.00		\$0.00				\$ -
3							\$ -		\$ -		\$0.00		\$0.00				\$ -
4							Not Submitted										\$ -
5							\$ -		\$ -		\$0.00		\$0.00				\$ -
6							\$ -		\$ -		\$0.00		\$0.00				\$ -
7							\$ -		\$ -		\$0.00		\$0.00				\$ -
8							\$ -		\$ -		\$0.00		\$0.00				\$ -
9							\$ -		\$ -		\$0.00		\$0.00				\$ -
10							\$ -		\$ -		\$0.00		\$0.00				\$ -
11							\$ -		\$ -		\$0.00		\$0.00				\$ -
12							\$ -		\$ -		\$0.00		\$0.00				\$ -
13							\$ -		\$ -		\$0.00		\$0.00				\$ -
14							\$ -		\$ -		\$0.00		\$0.00				\$ -
		Total					\$ -		\$ -		\$0.00		\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Administrative Services

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	745001	\$ 5.00	25	\$ 125.00	100%	\$6.00	25	\$150.00	100%	per letter	unknown	\$ -
2	C	Statement to attending physician at death	Admin Code, Section 8.14	Yes	745001	\$ 5.00	10	\$ 50.00	100%	\$6.00	10	\$60.00	100%	per letter	unknown	\$ -
3	C	Certified copy of Admin Code, Section 8.14	Admin Code, Section 8.14	Yes	745001	\$ 5.00	0	\$ -	100%	\$6.00	0	\$0.00	100%	per copy	unknown	\$ -
4	C	Non-contagious letter	Admin Code, Section 8.14	Yes	745001	\$ 5.00	25	\$ 125.00	100%	\$6.00	25	\$150.00	100%	per letter	1996	\$ 2.00
5	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	745001	\$ 31.00	250	\$ 7,750.00	100%	\$32.00	250	\$8,000.00	100%	per report	1996	\$ 20.00
6	C	Copy (not certified) of Medical Examiner's report	Admin Code, Section 8.14	No	745001	\$ 0.10	1250	\$ 125.00	100%	\$0.10	1250	\$125.00	100%	per page	2002	\$ -
7	C	Disaster pouches for decomposed, accident or infectious cases	Admin Code, Section 8.14	Yes	745001	\$ 20.00	400	\$ 8,000.00	100%	\$45.00	400	\$18,000.00	100%	per pouch	2002	\$ 15.00
8	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin Code, Section 8.14	Yes	745001	\$ 2,000.00	0	\$ -	100%	\$3,000.00	0	\$0.00	100%	per autopsy	1996	\$ 1,200.00
9	C	X-rays	Admin Code, Section 8.14	Yes	745001	\$ 102.00	0	\$ -	100%	\$104.00	0	\$0.00	100%	per x-ray	1996	\$ 50.00
10	C	Copies of X-rays	Admin Code, Section 8.14	Yes	745001	\$ 21.00	0	\$ -	100%	\$22.00	0	\$0.00	100%	per copy	1996	\$ 10.00
11	C	Recuts of microscopic slides	Admin Code, Section 8.14	Yes	745001	\$ 21.00	10	\$ 210.00	100%	\$22.00	10	\$220.00	100%	per slide	1996	\$ 10.00
12	C	Outside use of facilities for identification purposes	Admin Code, Section 8.14	Yes	745001	\$ 31.00	0	\$ -	100%	\$32.00	0	\$0.00	100%	per case	unknown	\$ -
13	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin Code, Section 8.14	Yes	745001	\$ 51.00	5	\$ 255.00	100%	\$52.00	5	\$260.00	100%	per day	2002	\$ 25.00
14	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin Code, Section 8.14	Yes	745001	\$ 350.00	1040	\$ 364,000.00	75%	\$350.00	1040	\$364,000.00	100%	per case	2002	\$ 100.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Administrative Services

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
15	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation. Medical Examiner's cases	Admin Code, Section 8.14	Yes	60690	745001	\$ 51.00	1000	\$ 51,000.00	75%	\$52.00	1000	\$52,000.00	100%	per day	2002	\$ 25.00
16	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin Code, Section 8.14	Yes	60690	745001	\$ 350.00	0	\$ -	100%	\$350.00	0	\$0.00	100%	per case	unknown	\$ -
17	C	Autopsy reports to hospitals and attending physicians	Admin Code, Section 8.14	Yes	60690	745001	\$ 5.00	10	\$ 50.00	100%	\$6.00	10	\$60.00	100%	per report	unknown	\$ -
18	C	Certified copy of letter confirming death pending completion of autopsy	Admin Code, Section 8.14	Yes	60690	745001	\$ 5.00	25	\$ 125.00	100%	\$5.00	25	\$125.00	100%	per letter	unknown	\$ -
19	C	Forensic alcohol report	Admin Code, Section 8.14	Yes	60690	745001	\$ 10.00	3	\$ 30.00	100%	\$11.00	3	\$33.00	100%	per report	2002	\$ 5.00
20	C	Supporting documentation for results of forensic alcohol report	Admin Code, Section 8.14	Yes	60690	745001	\$ 6.00	3	\$ 18.00	100%	\$7.00	3	\$21.00	100%	per page	unknown	\$ -
21	C	Blood quantitation for drugs	Admin Code, Section 8.14	Yes	60690	745001	\$ 254.00	0	\$ -	0%	\$258.00	0	\$0.00	100%	per test	unknown	\$ -
22	C	Urine testing for drugs	Admin Code, Section 8.14	Yes	60690	745001	\$ 254.00	0	\$ -	0%	\$258.00	0	\$0.00	100%	per test	unknown	\$ -
23	C	Gastric screen	Admin Code, Section 8.14	Yes	60690	745001	\$ 153.00	0	\$ -	0%	\$155.00	0	\$0.00	100%	per screen	unknown	\$ -
24	C	Tissue screen Pre-trial conference at Medical Examiner's Office for non-criminal or out-of-county cases	Admin Code, Section 8.14	Yes	60690	745001	\$ 178.00	0	\$ -	0%	\$181.00	0	\$0.00	100%	per screen	unknown	\$ -
25	C		Admin Code, Section 8.14	Yes	60690	745001	\$ 102.00	3	\$ 306.00	100%	\$104.00	3	\$312.00	100%	per hour	unknown	\$ -

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Administrative Services

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
26	C	Pre-trial conference at county of request	Admin Code, Section 8.14	Yes	745001	\$ 254.00	0	\$ -	0%	\$258.00	0	\$0.00	100%	per hour	unknown	\$
27	C	Deposition at Medical Examiner's Office	Admin Code, Section 8.14	Yes	745001	\$ 153.00	2	\$ 306.00	50%	\$155.00	2	\$310.00	100%	per hour	unknown	\$
28	C	Deposition outside of Medical Examiner's Office	Admin Code, Section 8.14	Yes	745001	\$ 203.00	0	\$ -	0%	\$206.00	0	\$0.00	100%	per hour	unknown	\$
29	C	Court testimony, to Court testimony, forensic pathologist	Admin Code, Section 8.14	Yes	745001	\$ 254.00	0	\$ -	0%	\$258.00	0	\$0.00	100%	per hour	2002	\$200.00
30	C	Court testimony, medical investigator or technician	Admin Code, Section 8.14	Yes	745001	\$ 509.00	2	\$ 1,018.00	50%	\$517.00	2	\$1,034.00	100%	per hour	1996	\$250.00
31	C	Reimbursement for direct cremation	Admin Code, Section 8.14	Yes	745001	\$ 254.00	0	\$ -	0%	\$258.00	0	\$0.00	100%	per hour	1996	\$
32	C	Preparing toxicology specimen for shipment for retest	Admin Code, Section 8.14	Yes	745001	\$ 700.00	100	\$ 70,000.00	100%	\$710.00	50	\$35,500.00	100%	per case	new fee	\$
33	C	Specimen storage	Admin Code, Section 8.14	Yes	745001	\$ 50.00	50	\$ 2,500.00	100%	\$51.00	50	\$2,550.00	100%	per specimen	new fee	\$
34	C	Adoption	HC 41.10	Yes	60690	\$ 25.00	10	\$ 250.00	100%	\$26.00	10	\$260.00	100%	per month	2003	\$
35	C	Redemption	HC 41.10	Yes	60502	\$ 10.30	2000	\$ 11,000.00	2%	\$11.00	2000	\$22,000.00	6%	Animal	2003	10
36	C	Daily Care	HC 41.10	Yes	60501	\$ 25.75		\$ 163,000.00		\$26.55		\$133,000.00	41%	Animal	2003	25
37	C	Late Fee	HC 41.17	Yes	60501	\$ 10.30				\$10.60			N/A	Days	2003	10
38	C	Dog License - Unal	HC 41.15	Yes	60501	\$ 24.72				\$10.60				Fine	2003	10
39	C	Dog License - Alter	HC 41.15	Yes	20911	\$ 12.36	12000	\$ 170,000.00	45%	\$26.00	12000	\$175,000.00	45%	Tag	2003	24
40	C	Dog License - Semi	HC 41.16	Yes	20911	\$ 12.36				\$13.00				Tag	2003	12
41	C	Voluntary Cat Regi	HC 41.10	Yes	60505	\$ 8.24	1100	\$ 6,200.00	2%	\$9.00	1100	\$12,100.00	2%	Tag	2003	8
42	C	City Hall Tours	Ad Code 4.1-2	No	60155	\$ 50.00	100	\$ 5,000.00	101%	\$100.00	100	\$10,000.00	100%	tour	never increased	na
43	C	Contractors' penalties for prevailing wage violations	Admin Code sec 6.22	No	25940	\$ 50.00	2,000	\$ 100,000.00	100%	\$ 50.00	2000	\$100,000.00	100%	per violation		\$
44	M	Contractors penalties for MCO/HCAO violations	Admin Code sec 12Q	No	25941	\$ 50.00	2,000	\$ 100,000.00	20%	\$ 50.00	2000	\$100,000.00	100%	per violation		\$

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Administrative Services

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
47	C	Fictitious Business Name (FBN) filing	B&P 17929(a), 17929(b) and GC 54985, Ord. 155-02	Yes	60130	785004	\$ 39.00	9,000	\$ 351,000.00	100%	\$ 39.59	9600	\$380,016.00	100%	Cost recovery study made in 2002	38169	\$ 38.00
48	C	Additional FBN or Person	B&P 17929(a), 17929(b) and GC 54985, Ord. 155-02	Yes	60130	785004	\$ 9.00	125	\$ 1,125.00	100%	\$ 9.14	125	\$1,141.88	100%	Cost recovery	37803	\$ 9.00
49	C	Proof of Publication	GC 26850 & 26853, Ord. 155-02	Yes	60130	785004	\$ 6.00	625	\$ 3,750.00	100%	\$ 6.09	625	\$3,806.25	100%	Cost recovery	38169	\$ 4.50
50	C	Certification of Documents	GC 26833, Ord. 155-02	Yes	60130	785004	\$ 1.50	500	\$ 750.00	100%	\$ 1.52	500	\$761.25	100%	Cost recovery	38169	\$ 1.00
51	C	Certified Copy of Confidential Marriage Licenses	H&S 100430, 103625©, 103640, FC 1852	Yes	20921	785004	\$ 13.00	2,670	\$ 34,710.00	100%	\$ 13.20	2800	\$36,946.00	100%	Code section mandates this fee and cannot be adjusted.	38169	\$ 13.00
52	C	Clerk's Certification of Official	GC 26852.1 & 54985, Ord. 155-02	Yes	60130	785004	\$ 10.00	650	\$ 6,500.00	100%	\$ 10.15	650	\$6,597.50	100%	Cost recovery	38169	\$ 10.00
53	C	Clerk's Certification of Notary	GC 26852.1 & 54985, Ord. 155-02	Yes	60130	785004	\$ 10.00	3,800	\$ 38,000.00	100%	\$ 10.15	4000	\$40,600.00	100%	Cost recovery.	38169	\$ 10.00
54	C	Confidential Marriage Licenses	GC 26840, 26840.7, 54985, Ord. 155-02	Yes	20921	785004	\$ 83.00	2,100	\$ 111,300.00	100%	\$ 84.25	2400	\$129,600.00	100%	Only portion of the money is kept in our budget.	38169	\$ 82.00
55	C	Public Marriage Licenses	GC 26840, 26840.7, 54985, Ord. 155-02	Yes	20921	785004	\$ 83.00	7,800	\$ 413,400.00	100%	\$ 84.25	8300	\$448,200.00	100%	Cost Recovery.	38169	\$ 82.00
56	C	Domestic Partnership Registration	Admin. 62.8 GC 54985, Admin. Code 62.9(a), Ord. 155-02	Yes	60130	785004	\$ 41.00	650	\$ 26,650.00	100%	\$ 41.62	650	\$27,049.75	100%	Only portion of the money is kept in our budget.	38169	\$ 40.00
57	C	Domestic Partnership Ceremony	GC 54985, Admin. Code 62.9(a), Ord. 155-02	Yes	60130	785004	\$ 63.00	2	\$ 126.00	100%	\$ 63.95	2	\$127.89	100%	Cost recovery. All money goes to Domestic Violence Fund.	38169	\$ 62.00
58	C	Environmental Impact Review Administrative Fee	F&G 711.4, Ord. 155-02	Yes	60130	785004	\$ 31.00	15	\$ 465.00	100%	\$ 31.47	15	\$471.98	100%	Cost recovery.	38169	\$ 30.00
59	C	Duplicate Marriage License	FC 510, Ord. 155-02	Yes	20921	785004	\$ 17.00	200	\$ 3,400.00	100%	\$ 17.26	200	\$3,451.00	100%	Cost recovery	38169	\$ 16.00
60	C	Marriage Ceremony	GC 54985, Ord. 155-02	Yes	20921	785004	\$ 63.00	4,800	\$ 302,400.00	100%	\$ 63.95	5100	\$326,119.50	100%	Cost recovery	38169	\$ 62.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Administrative Services

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
61	C	Notary Bond Filing	GC 8213, 26849.1, 27361, 27361.4, 54985 & Admin. Code Sec 8.24-1, FC 401(b), Ord. 155-02	Yes	60130	785004	\$ 32.00	1,600	\$ 51,200.00	100%	\$ 33.00	1700	\$56,100.00	100%	Cost recovery.	38169	\$ 31.00
62	C	One Day Deposition	Ord. 155-02	Yes	20921	785004	\$ 106.00	250	\$ 26,500.00	100%	\$ 107.59	260	\$27,973.40	100%	Cost recovery.	38169	\$ 104.00
63	C	Process Server	B&P 22352, 22353, and GC 27361	No	60130	785004	\$ 121.00	90	\$ 10,890.00	100%	\$ 121.00	100	\$12,100.00	100%	Mandated by code.	38169	\$ 121.00
64	C	Professional Photocopier	B&P 22353-55, and GC 27361	No	60130	785004	\$ 186.00	10	\$ 1,860.00	100%	\$ 186.00	10	\$1,860.00	100%	Mandated by code.	38169	\$ 186.00
65	C	Souvenir Marriage Certificate	Ord. 83-04	Yes	20921	785004	\$ 5.00	625	\$ 3,125.00	100%	\$ 5.08	650	\$3,298.75	100%	Optional to customers.	38169	N/A
66	C	Notary Public Services	Ord. 83-04	No	60130	785004	\$ 10.00	800	\$ 8,000.00	100%	\$ 10.15	800	\$8,120.00	100%	Mandated by code.	38169	N/A
67	C	Surrender Notary Journal	Ord. 155-02	Yes	60130	785004	\$ 12.00	170	\$ 2,040.00	100%	\$ 12.18	150	\$1,827.00	100%	Cost recovery	37803	\$ 12.00
68	C	Statement of Abandonment	GC 17929©, 17929(d), and GC 54985, Ord. 155-02	Yes	60130	785004	\$ 32.00	650	\$ 20,800.00	100%	\$ 33.00	700	\$23,100.00	100%	Cost recovery	38169	\$ 31.00
69	C	Statement of Withdrawal	GC 17929©, 17929(d), and GC 54985, Ord. 155-02	Yes	60130	785004	\$ 32.00	3	\$ 96.00	100%	\$ 33.00	3	\$99.00	100%	Cost recovery	38169	\$ 31.00
70	C	Permit Filing		Yes													
71	C	Permit Amendment / Additional Partner	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 87.39		\$ -	n/a	\$ 88.70		\$0.00	0%	Cost recovery		
72	C	Amusement Park	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 939.75		\$ -	n/a	\$ 953.85		\$0.00	0%	Cost recovery		
73	C	Ball or Ring Throwing Games	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 514.65		\$ -	n/a	\$ 522.37		\$0.00	0%	Cost recovery		
74	C	Billiard Parlor	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 491.99		\$ -	n/a	\$ 499.37		\$0.00	0%	Cost recovery		
75	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 120.84		\$ -	n/a	\$ 122.65		\$0.00	0%	Cost recovery		
76	C	Circus	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 699.15		\$ -	n/a	\$ 709.64		\$0.00	0%	Cost recovery		

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Administrative Services

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
77	C	Dance Hall Keeper	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 1,511.59		\$ -	n/a	\$ 1,534.26		\$0.00	0%	Cost recovery		
78	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 712.10		\$ -	n/a	\$ 722.78		\$0.00	0%	Cost recovery		
79	C	One Night Dance	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 43.16		\$ -	n/a	\$ 43.80		\$0.00	0%	Cost recovery		
80	C	Extended Hours Permit	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 1,511.59		\$ -	n/a	\$ 1,500.00	50	\$75,000.00	100%	Cost recovery		
81	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 712.10		\$ -	n/a	\$ 722.78		\$0.00	0%	Cost recovery		
82	C	Itinerant Show	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 733.68		\$ -	n/a	\$ 744.68		\$0.00	0%	Cost recovery		
83	C	Itinerant Show/Nonprofit (Sec.1017.2)	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 107.89		\$ -	n/a	\$ 109.51		\$0.00	0%	Cost recovery		
84	C	Loudspeaker-Commercial	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 437.00		\$ -	n/a	\$ 443.56	450	\$199,599.75	100%	Cost recovery		
85	C	Vehicle	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 448.84		\$ -	n/a	\$ 455.57		\$0.00	0%	Cost recovery		
86	C	Masked Ball	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 840.49		\$ -	n/a	\$ 853.10		\$0.00	0%	Cost recovery		
87	C	Mechanical Amusement Devices	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 612.84		\$ -	n/a	\$ 622.03		\$0.00	0%	Cost recovery		
88	C	Mechanical Contrivance	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 612.84		\$ -	n/a	\$ 622.03		\$0.00	0%	Cost recovery		
89	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 83.08		\$ -	n/a	\$ 84.32		\$0.00	0%	Cost recovery		
90	C	Place of Entertainment	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 1,511.59		\$ -	n/a	\$ 1,500.00	100	\$150,000.00	100%	Cost recovery		
91	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 712.10		\$ -	n/a	\$ 722.78		\$0.00	0%	Cost recovery		
92	C	Recreational Equipment Vendor	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 440.21		\$ -	n/a	\$ 446.81		\$0.00	0%	Cost recovery		
93	C	Rodeo Exhibition/Wild West Show	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 702.39		\$ -	n/a	\$ 712.92		\$0.00	0%	Cost recovery		

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Administrative Services

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
94	C	Permit License	Police Code Article 1 Sec 2.26							n/a							
95	C	Amusement Park	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 334.47		\$ -	n/a	\$ 339.49		\$0.00	0%	Cost recovery		
96	C	Ball or Ring Throwing Games	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 146.74		\$ -	n/a	\$ 148.94		\$0.00	0%	Cost recovery		
97	C	Billiard Parlor - First Table	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 125.00		\$ -	n/a	\$ 126.88	190	\$24,106.25	100%	Cost recovery		
98	C	Billiard Parlor - Each Additional Table	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 12.95		\$ -	n/a	\$ 13.14		\$0.00	0%	Cost recovery		
99	C	Circus (per day)	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 296.71		\$ -	n/a	\$ 301.16		\$0.00	0%	Cost recovery		
100	C	Dance Hall Keeper	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 381.94		\$ -	n/a	\$ 387.67		\$0.00	0%	Cost recovery		
101	C	Extended Hours Permit	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 347.00		\$ -	n/a	\$ 370.00	158	\$58,460.00	100%	Cost recovery		
102	C	Itinerant Show Each Concession (per day)	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 38.84		\$ -	n/a	\$ 39.42		\$0.00	0%	Cost recovery		
103	C	Licensed Tour Guide	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 138.10		\$ -	n/a	\$ 140.18		\$0.00	0%	Cost recovery		
104	C	Loudspeaker-Commercial	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 135.00		\$ -	n/a	\$ 137.03	450	\$61,661.25	100%	Cost recovery		
105	C	Masked Ball (per day)	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 209.31		\$ -	n/a	\$ 212.45		\$0.00	0%	Cost recovery		
106	C	Trainee (per 90-day permit)	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 80.92		\$ -	n/a	\$ 82.13		\$0.00	0%	Cost recovery		
107	C	Mechanical Amusement Devices-First Machine	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 190.00		\$ -	n/a	\$ 256.00	176	\$45,056.00	100%	Cost recovery		
108	C	Mechanical Amusement Devices-Each Additional Machine	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 31.29		\$ -	n/a	\$ 31.76		\$0.00	0%	Cost recovery		
109	C	Mechanical Contrivance-First Machine	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 155.37		\$ -	n/a	\$ 157.70		\$0.00	0%	Cost recovery		

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Administrative Services

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
110	C	Mechanical Contrivance- each Additional Machine	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 23.74	\$ -	n/a	\$ 24.09		\$0.00	0%	Cost recovery		
111	C	Place of Entertainment	Police Code Article 1 Sec 2.26	Yes	20299	700022	\$ 347.00	\$ -	n/a	\$ 352.21	400	\$140,882.00	100%	Cost recovery		
		Total						\$2,479,530.00				\$3,329,402.39				

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Adult Probation

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Supervision	PC 1203.1 (b)	No	60112	135001	\$ 50.00	unknown	\$ 475,000.00	N/A	\$ 50.00	unknown	\$ 475,000.00	N/A	by month for each probationer	N/A	\$ -
2	C	Restitution Fines	PC 1202.4 B (b)	No	60121	135001	\$200-\$1000	unknown	\$ 30,000.00	N/A	\$200-\$1000	unknown	\$ 30,000.00	N/A	per restitution case	N/A	\$ -
3	C	Installment Account Fees	PC 1205 (d)	No	60104	135001	\$ 35.00	unknown	\$ 3,000.00	N/A	\$ 35.00	unknown	\$ 3,000.00	N/A	by month for each probationer	N/A	\$ -
4	C	Restitution Admin Fees	PC 1203.1 (d)	No	60121	135001	10% of Rest	unknown	\$ 5,000.00	N/A	10% of Rest	unknown	\$ 5,000.00	N/A	per restitution case		\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$513,000.00				\$513,000.00				

Fee Status: C - Continuing

M - Modified

N - New

Dept's Comments: Fees/Fines are set at max and limited by statutes of the Penal Code.

Fees/Fines are ordered by the Courts upon recommendation of dept

The dept does not know the number of cases referred by the Courts.

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Airport

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee (Est.)	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee ** (Est.)	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	AIRLINE LANDING FEES	1996 Charter; Section 2.109	No	67111	AIROPRIND	\$ 3,214	Fee per thousand lbs. (28,712,000) Estimated	\$ 92,267,000	\$3,214 per thousand lbs. of landed weight	\$3,213 (Est.)	N/A - Based on Lease/Use Agreement - Residual Rate Setting - (est. LDW equal to 27,900,000,000 lbs. - Est.	\$ 91,898,000	100%	FY 04/05 Landing Fee + 1% adj. / Rates & Charges Computation / 1,000 lbs. LDW. FY 04/05 Landing Fee + 1% adj. / Rates & Charges Computation + Surplus / Landing Fee / 1,000 lbs. LDW.	FY 2004	\$ 3,930
2	M	ITINERANT AIRCRAFT LANDING FEES	1996 Charter; Section 2.109	No	67121	AIROPRIND	\$ 3,486	25 landings	\$ 50,000	\$3,214 + 272 per thousand lbs. of landed weight	\$3,38 (Est.)	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 36,000	100%	FY 2004	FY 2004	\$ 3,486
3	M	FBO/GENERAL AVIATION LANDING FEES	1996 Charter; Section 2.109	No	67131	AIROPRIND	Fixed Wing=\$109 Rotary Wing=\$55	20,000 landings	\$ 2,235,000	Fixed Wing=\$109 Rotary Wing=\$55	Fixed Wing = \$109/ Rotary Wing = \$55	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 1,880,000	100%	Fixed Wing - \$109 / Rotary Wing - \$55.	FY 2002	Fixed Wing - \$109 / Rotary Wing - \$55
4	M	JET BRIDGE FEES	1996 Charter; Section 2.109	No	67141	AIROPRIND	\$60 per turn	9,350	\$ 561,000	100%	\$60 per turn	8,175 turns	\$ 490,000	100%	\$60 / turn	FY 2004	\$60/turn Cat. I = \$171.81 Cat. II = \$128.86 Cat. III = \$85.91 Cat. IV = \$42.95 Cat. V = \$17.18
5	M	RENTAL-AIRLINE CENTRAL TERMINAL	1996 Charter; Section 2.109	No	67212	AIROPRIND	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57	94,671 sq. ft.	\$	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57	Cat. I = \$155.57 Cat. II = \$116.68 Cat. III = \$77.79 Cat. IV = \$38.89 Cat. V = \$15.56	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 379,000	100%	Cat. I-V rate / sq. Ft.	FY 2004	Cat. I = \$171.81 Cat. II = \$128.86 Cat. III = \$85.91 Cat. IV = \$42.95 Cat. V = \$17.18
6	M	RENTAL-AIRLINE NORTH TERMINAL	1996 Charter; Section 2.109	No	67213	AIROPRIND	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57	1,165,978 sq. ft.	\$ 52,671,000	Cat. I = \$155.57 Cat. II = \$116.68 Cat. III = \$77.79 Cat. IV = \$38.89 Cat. V = \$15.57	Cat. I = \$155.57 Cat. II = \$116.68 Cat. III = \$77.79 Cat. IV = \$38.89 Cat. V = \$15.56	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 52,796,000	100%	Cat. I-V rate / sq. Ft.	FY 2004	Cat. I = \$171.81 Cat. II = \$128.86 Cat. III = \$85.91 Cat. IV = \$42.95 Cat. V = \$17.18

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Airport

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
7	M	RENTAL-AIRLINE SOUTH TERMINAL	1996 Charter; Section 2.109	No	67214	AIROPRIND	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57	2,533,196 sq. ft.	\$ 26,765,500	Cat. I = \$156.88 Cat. II = \$117.66 Cat. III = \$78.44 Cat. IV = \$39.22 Cat. V = \$15.69	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 27,549,000	100%	Cat. I-V rate / sq. Ft.	FY 2004	Cat. I = \$171.81 Cat. II = \$128.86 Cat. III = \$85.91 Cat. IV = \$42.95 Cat. V = \$17.18
8	M	RENTAL-AIRLINE, ITB	1996 Charter; Section 2.109	No	67216	AIROPRIND	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57	956,366 sq. ft.	\$ 49,073,400	Cat. I = \$156.88 Cat. II = \$117.66 Cat. III = \$78.44 Cat. IV = \$39.22 Cat. V = \$15.69	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 49,590,000	100%	Cat. I-V rate / sq. Ft.	FY 2004	Cat. I = \$171.81 Cat. II = \$128.86 Cat. III = \$85.91 Cat. IV = \$42.95 Cat. V = \$17.18
9	M	RENTAL-AIRLINE, CUSTOMS FACILITIES-ITB	1996 Charter; Section 2.109	No	67217	AIROPRIND	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57	225,465 sq. ft.	\$ 26,395,400	Cat. I = \$156.88 Cat. II = \$117.66 Cat. III = \$78.44 Cat. IV = \$39.22 Cat. V = \$15.69	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 26,528,000	100%	Cat. I-V rate / sq. Ft.	FY 2004	Cat. I = \$171.81 Cat. II = \$128.86 Cat. III = \$85.91 Cat. IV = \$42.95 Cat. V = \$17.18
10	C	RENTAL-AIRLINE CARGO SPACE	1996 Charter; Section 2.109	No	67311	AIROPRIND	Varied	446,809 sq. ft.	\$ 9,152,000	Varied	Negotiated	\$ 9,565,000	100%	Per Sq. Ft.	FY 2004	FY 03/04 rate + CPI adj.
11	C	RENTAL-AIRLINE GROUND LEASES	1996 Charter; Section 2.109	No	67321	AIROPRIND	Varied	7,644 acres	\$ 12,909,000	Varied	Negotiated	\$ 14,107,000	100%	Per Sq. Ft.	FY 2004	FY 03/04 rate + CPI adj.
12	M	RENTAL-AIRLINE OTHERS	1996 Charter; Section 2.109	No	67329	AIROPRIND	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57	0.384 acres	\$ -	Cat. I = \$156.88 Cat. II = \$117.66 Cat. III = \$78.44 Cat. IV = \$39.22 Cat. V = \$15.69	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ -	100%	Cat. I-V rate / sq. Ft.	FY 2004	Cat. I = \$171.81 Cat. II = \$128.86 Cat. III = \$85.91 Cat. IV = \$42.95 Cat. V = \$17.18

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Airport

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
13	C	RENTAL- AIRCRAFT PARKING	1996 Charter; Section 2.109	No	67411	AIROPRIND	under 250K/lbs = \$325/8 hrs; \$175 ea/addit. hr; \$16,200/mo; 250k/lbs or more = \$660/8 hrs; \$175 ea/addit hr;	Plot 41	\$ 1,545,000	Approx. 53%	No change from FY 04/05	Not Applicable	\$ 1,428,000	48%	Per 8 hour segment	FY 2001	3 tier rate structure: 150k/lbs=\$ 255/8 hrs + \$113/ea addit. Hr; <600k/lbs= \$440/8 hr +\$143 ea addit hr; 600k>=\$66 0/8 hr +\$180 ea addit hr; monthly rates = \$12,400, \$16,800, \$26,400.
14	C	RENTAL-AIRLINE, SUPERBAY HANGAR	1996 Charter; Section 2.109	No	67421	AIROPRIND	Negotiated	222,222 sq. Ft. (1 Hangar)	\$ 5,483,100	Set Lease rate per foot	FY 04/05 rate + 1.5% (Est. CPI) adj.	Not Applicable	\$ 5,849,000	100%	Per Sq. Ft.	FY 2004	FY 03/04 rate + CPI adj.
15	C	FBO-HANGAR RENTALS	1996 Charter; Section 2.109	No	67431	AIROPRIND	Negotiated	50,000 sq. ft (2 Hangars)	\$ 283,000	25% of billings	No change from FY 04/05	Not Applicable	\$ 328,000	100%	Per aircraft size	FY 94/95	25% of Gross Revenues
16	C	FBO-GENERAL AVIATION AIRCRAFT PARKING	1996 Charter; Section 2.109	No	67441	AIROPRIND	In lbs. Up to 10,000 = \$325.00;10,0 01 to 15,000 = \$405.00;15,0 01 to 26,000 = \$505.00; 26,001 to 50,000 = \$605.00;50,0 01 to 75,000 = \$705.00;75,0 01 to 150,000 = \$1,000.00;15 0,000 or more = \$1,795.00	21,000 landings	\$ 315,000	In lbs. Up to 10,000 = \$325.00;10,001 to 15,000 = \$405.00;15,001 to 26,000 = \$505.00; 26,001 to 50,000 = \$605.00; 50,001 to 75,000 = \$705.00;75,001 to 150,000 = \$1,000.00;150, 000 or more = \$1,795.00	No Change from FY 04/05	Not Applicable	\$ 403,000	100%	Per aircraft weight	FY 94/95	50% of Parking Revenue
17	C	AIRLINE SUPPORT SERVICES	1996 Charter; Section 2.109	No	67511	AIROPRIND	\$550 / permit	Based on sq. ft. requirements / Est. 40 GH permitees.	\$ 2,768,000	Full Recovery: Cat. Rates / \$550 / mo. groundhandler fee	Rents / Cat. rates / No change in ground handler permit fee	Not Applicable	\$ 3,515,000	100%	Per sq. ft. / per permit	FY 2003	\$550/permit

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Airport

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee (Est.)	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
18	C	SFO TRANSPORTATION FEE	1996 Charter; Section 2.109	No	67521	AIROPRIND	\$ 12.00	1,150,000 contracts (Estimated)	\$ 12,600,000	Approximately 46%	\$ 15.00	60%	\$ 18,158,000	66%	Per signed RAC contract	FY 2003	Initial rate - \$12 / RAC contract
19	C	RENTAL TANK FARM AREA	1996 Charter; Section 2.109	No	67611	AIROPRIND	various	Sq. ft. leased	\$ 1,108,000	Set Lease rate per foot	Negotiated by lease or 1.5% (Est. CPI) where applicable.	Not Applicable	\$ 1,051,000	100%	Per Sq. Ft.	FY 2003	Various according to Est. Land Value at execution of lease / and subsequent reappraisals.
20	C	FBO-FUEL SERVICES	1996 Charter; Section 2.109	No	67641	AIROPRIND		6,400,000 Gallons (Estimated)	\$ 2,850,000	16% of gallons sold	Full Recovery	SFO gets 16% of gross fuel sales	\$ 3,624,000	100%	Per gallon	FY 1997	Commission Rate at inception of lease assignment (1997)
21	C	PARKING, AIRLINE EMPLOYEES	1996 Charter; Section 2.109	No	67711	AIROPRIND	w/o bus=\$63 w/bus = \$69 4th fl = \$104	Approx. 10,000 permits	\$ 7,569,000	Approximately 75%	w/o bus=\$63 w/bus = \$69 4th fl = \$104	Approx. 10,000 permits	\$ 8,022,000	Approx. 85%	Per price schedule	FY 2002	bus=\$48 w/bus = \$53 4th fl = \$68
22	C	LICENSE & PERMIT	1996 Charter; Section 2.109	No	77911	AIROPRIND	Various	Approx. 32,000-35,000 badges, permits, licenses, finger prints,	\$ 440,000	Approx. 42%	Various \$100/mo.: G & M concessionaires, \$200/mo.: F & B concessionaires and Airlines \$200/mo.	Approx. 32,000-35,000 badges, permits, licenses, finger prints,	\$ 777,000	68%	Per price schedule	FY 2003	Per price schedule
	C	REFUSE DISPOSAL	1996 Charter; Section 2.109	No	77931	AIROPRIND	\$ 100	Approx. 120 Users	\$ 122,600	Approx. 21%		Approx. 140 Users	\$ 247,000	42%	\$100/\$200/month/user	FY 02/03	Various
		Total							\$307,163,000				\$318,220,000				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Arts Commission

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artists License Fee	Ord.# 240-03. Prop L	No	20360	28STR102	\$ 396.40	400	\$ 158,560.00	100%	\$ 419.20	400	\$ 167,680.00	100%		2003-04	\$ 373.60
2	N	Civic Design Fee	Ord.# 173-04.	No	60127	285004	\$ 1,000.00	50	\$ 50,000.00	100%	\$ 1,000.00	50	\$ 50,000.00	100%		N/A	\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$208,560.00				\$217,680.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Assessor / Recorder

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Recording Fees			60115	various	various	313,322	\$2,998,000.00		various	259,604	\$ 2,998,000.00				\$ -
2		Marriage License/Copy/Notary			60199	785001	\$ -	19,500	\$ 231,000.00		\$ -	18,500	\$ 231,000.00				\$ -
3							\$ -				\$ -						\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$3,229,000.00				\$3,229,000.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Board of Supervisors

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	BOS - Misc Copy Fee	Admin Code 8.37	No	15001	\$0.10/ page	50,000	\$ 5,000.00	95%	\$0.10/ page	10,000	\$ 1,000.00	95%	per page	n/a	n/a
2	C	Planning Appeals	Admin Code 8.37	No	15001	n/a	n/a	\$ -	n/a	n/a		\$ 60,000.00	n/a	n/a	n/a	n/a
3	C	AAB - Filing Fee	Admin Code 2B.9	No	15011	\$ 30.00	1833	\$55,000.00	15%	\$ 30.00	1,600	\$ 48,000.00	15%	per application	n/a	n/a
4	C	AAB - Hearing Fee	Admin Code 2B.10	No	15001	sliding scale	sliding scale	\$70,000.00	7%	sliding scale	sliding scale	\$ 70,000.00	7%	sliding scale	n/a	n/a
5	C	AAB - Finding of Fact Fee	Admin Code 2B.11	No	15001	sliding scale	sliding scale	\$10,000.00	2%	sliding scale	sliding scale	\$ 10,000.00	2%	sliding scale	\$1,994.00	\$ 75.00
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		Total						\$140,000.00				\$189,000.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : City Attorney

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4																	\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$0.00				\$0.00				\$ -

Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Children & Families Commission

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
		CFC reports that they do not assess fines or service charges or provide licenses or permits.															
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$0.00		\$ -		\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Children, Youth & Their Families

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		CHF reports that they do not assess fines or service charges or provide licenses or permits.				\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
		Total				\$ -		\$0.00		\$ -		\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Controller

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Fee for Property Subdivision Certificates	N/A	No	69999	CON044958	\$ 40.00	325	\$ 13,000	100%	\$ 40.00	325	\$ 13,000	100%	Based on actual staff time & costs	5-2003	\$ -
2	C	Replacement of W-2 forms	N/A	No	69999	CON044958	\$ 20.00	700	\$ 1,400	100%	\$ 20.00	850	\$ 17,000	100%	Based on actual staff time & costs	5-2003	\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
Total									\$14,400				\$30,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : City Planning

Inflation Factor ** **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Variance (Sec. 305)	Planning Code Sec. 352(b)	Yes	60192	290225	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 462,378	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 816,392	TBD--Fee Study Being Conducted	per application	9/30/2004	Variable rates based on constr. cost
2	C	Conditional Use	Planning Code Sec. 352(a)	Yes	60190	290225	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 1,030,924	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 1,543,353	TBD--Fee Study Being Conducted	per application	9/30/2004	Variable rates based on constr. cost
3	C	Downtown Control Exception (Sec. 309)	Planning Code Sec. 353(a)	Yes	60194	290225	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 74,881	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 207,107	TBD--Fee Study Being Conducted	per application	9/30/2004	Variable rates based on constr. cost
4	C	Environmental Evaluation (CEQA)	Admin. Code Sec. 31.22(a)(1) & (2)	Yes	60191	290225	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 3,066,931	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 4,149,640	TBD--Fee Study Being Conducted	per application	9/30/2004	Variable rates based on constr. cost
5	C	Transportation Studies	Planning Code Sec. 357	Yes	60194	290225	\$ 16,607	TBD--Fee Study Being Conducted	\$ 190,445	TBD--Fee Study Being Conducted	\$ 16,856	TBD--Fee Study Being Conducted	\$ 265,170	TBD--Fee Study Being Conducted	per study	9/30/2004	\$ 5,680
6	C	Building Permits	Planning Code Sec. 355(a)	Yes	60189	295003	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 3,891,646	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 4,553,620	TBD--Fee Study Being Conducted	per permit	9/30/2004	Variable rates based on constr. cost
7	C	Section 311/312 (1st hour)	Planning Code Sec. 355(a)(4)	Yes	60194	290225	40	TBD--Fee Study Being Conducted	\$ 64,786	TBD--Fee Study Being Conducted	\$ 41	TBD--Fee Study Being Conducted	\$ 97,172	TBD--Fee Study Being Conducted	per hour	no change	40
8	C	Certificate of Appropriateness (Art. 10)	Planning Code Sec. 356(c)	Yes	60193	290225	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 117,012	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 205,311	TBD--Fee Study Being Conducted	per certificate	9/30/2004	Variable rates based on constr. cost
9	C	Shadow Study	Planning Code Sec. 355(a)(3)	Yes	60194	290225	\$ 828	TBD--Fee Study Being Conducted	\$ 23,750	TBD--Fee Study Being Conducted	\$ 841	TBD--Fee Study Being Conducted	\$ 19,699	TBD--Fee Study Being Conducted	per study	9/30/2004	\$ 200
10	C	Discretionary Review Request (3 hours)	Planning Code Sec. 352(d)	Yes	60194	290225	\$ 188	TBD--Fee Study Being Conducted	\$ 683,142	TBD--Fee Study Being Conducted	\$ 191	TBD--Fee Study Being Conducted	\$ 60,619	TBD--Fee Study Being Conducted	per application	9/30/2004	\$ 133
11	C	Project Review (2 hours)	Planning Code Sec. 351(f)	Yes	60194	290225	\$ 200	TBD--Fee Study Being Conducted	\$ 29,942	TBD--Fee Study Being Conducted	\$ 203	TBD--Fee Study Being Conducted	\$ 61,400	TBD--Fee Study Being Conducted	per meeting	9/30/2004	\$ 100
12	C	General Plan Referral (3 hours)	Planning Code Sec. 352(g)	Yes	60194	290225	\$ 300	TBD--Fee Study Being Conducted	\$ 6,103	TBD--Fee Study Being Conducted	\$ 305	TBD--Fee Study Being Conducted	\$ 26,157	TBD--Fee Study Being Conducted	per application	9/30/2004	\$ 214
13	C	Statement of Eligibility Application	Planning Code Sec. 353(d)(6)	Yes	60194	290225	\$ 1,061	TBD--Fee Study Being Conducted	\$ 2,703	TBD--Fee Study Being Conducted	\$ 1,077	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	per application	9/30/2004	\$ 500

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : City Planning

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
14	C	Annual Limit (Office Space approved for allotment per Sec. 321)	Planning Code Sec. 353(c)	Yes	60194	290225	\$ 2,967	TBD--Fee Study Being Conducted	\$ 11,342	TBD--Fee Study Being Conducted	\$ 3,012	TBD--Fee Study Being Conducted	\$ 155,151	TBD--Fee Study Being Conducted	per review	9/30/2004	\$ 15,000
15	C	Certificate of Transfer, Execution of	Planning Code Sec. 353(d)(7)	Yes	60194	290225	\$ 260	TBD--Fee Study Being Conducted	\$ 1,327	TBD--Fee Study Being Conducted	\$ 264	TBD--Fee Study Being Conducted	\$ 3,605	TBD--Fee Study Being Conducted	per certificate	9/30/2004	\$ 290
16	C	Letters of Determination	Planning Code Sec. 351(h)	Yes	60194	290225	\$ 100	TBD--Fee Study Being Conducted	\$ 19,591	TBD--Fee Study Being Conducted	\$ 102	TBD--Fee Study Being Conducted	\$ 35,820	TBD--Fee Study Being Conducted	per letter	no change	\$ 100
17	C	Block Book Notifications	Planning Code Sec. 351(g)(1)(2)	Yes	60194	290225	\$ 25	TBD--Fee Study Being Conducted	\$ 2,790	TBD--Fee Study Being Conducted	\$ 26	TBD--Fee Study Being Conducted	\$ 5,271	TBD--Fee Study Being Conducted	per Assessor's block	no change	\$ 25
18	C	Permit to Alter (Article 11)	Planning Code Sec. 353(d)(3.4.5)	Yes	60194	290225	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 938	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 1,126	TBD--Fee Study Being Conducted	per application	9/30/2004	Variable rates based on constr. cost
19	C	Planning Code Zoning Text Amendment	Planning Code Sec. 352(i)	Yes	60194	290225	\$ 20,457	TBD--Fee Study Being Conducted	\$ 9,890	TBD--Fee Study Being Conducted	\$ 20,764	TBD--Fee Study Being Conducted	\$ 5,867	TBD--Fee Study Being Conducted	per application	9/30/2004	\$ 3,000
20	C	Reclassification/Map Change	Planning Code Sec. 352(i)	Yes	60194	290225	\$ 8,336	TBD--Fee Study Being Conducted	\$ 9,489	TBD--Fee Study Being Conducted	\$ 8,461	TBD--Fee Study Being Conducted	\$ 17,994	TBD--Fee Study Being Conducted	per application	9/30/2004	\$ 3,000
21	C	Application for Notice of Use of TDR	Planning Code Sec. 353(d)(8)	Yes	60194	290225	\$ 1,174	TBD--Fee Study Being Conducted	\$ 1,496	TBD--Fee Study Being Conducted	\$ 1,191	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	per application	9/30/2004	\$ 500
22	C	General Plan Amendment	Planning Code Sec. 352(f)(h)	Yes	60194	290225	Staff time & material hourly rate	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	per application	no change	Staff time & material hourly rate
23	C	Categorical Exemption	Admin. Code Sec. 31.22 (a)(7&8)	Yes	60194	290225	\$ 150	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	\$ 152	TBD--Fee Study Being Conducted	\$ 46,383	TBD--Fee Study Being Conducted	per certificate	no change	\$ 150
24	C	Landmark or Historic District	Planning Code Sec. 356(a)(b)	Yes	60194	290225	\$ 250	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	\$ 254	TBD--Fee Study Being Conducted	\$ 1,271	TBD--Fee Study Being Conducted	per application	no change	\$ 250
25	C	Coastal Zone Permit (Sec. 330)	Planning Code Sec. 352(c)	Yes	60194	290225	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ 4,565	TBD--Fee Study Being Conducted	per application	9/30/2004	Variable rates based on constr. cost
26	C	Code Enforcement	Planning Code Sec. 350(c)(2)	Yes	61165	290225	Staff time & material hourly rate	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	Variable rates based on constr. cost	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	per application	no change	Staff time & material hourly rate
27	C	Institutional Master Plan	Planning Code Sec. 352(e)	Yes	60194	290225	\$ 6,500	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	\$ 6,598	TBD--Fee Study Being Conducted	\$ 1,271	TBD--Fee Study Being Conducted	per application	no change	\$ 6,500

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : City Planning

Inflation Factor ** **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Other - Miscellaneous Fees	Planning Code Sec. 350	Yes	60199	290225	\$ -	TBD--Fee Study Being Conducted	\$ 6,263	TBD--Fee Study Being Conducted	\$ -	TBD--Fee Study Being Conducted	\$ 9,171	TBD--Fee Study Being Conducted	per application		\$ -
		TOTAL					\$ -		\$ 9,707,769		\$ -		\$ 12,295,135				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Trial Courts

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4																\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		Total				\$ -		\$0.00		\$ -		\$0.00				\$ -

Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Civil Service Commission

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
		CSC reports that they do not assess fines or service charges or provide licenses or permits.															
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$0.00				\$0.00				\$0.00

Fee Status: C - Continuing

M - Modified

N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Child Support Services

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		CSS reports that they do not assess fines or service charges or provide licenses or permits.					\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		Total					\$ -		\$0.00		\$ -		\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: District Attorney

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	FOPP fees	10.193-1	n/a	60199	40111	Avg 875	620	\$542,500		Avg 875	620	\$542,500		previous year	2002	\$ 500.00
2	C	Discovery-- Video Tape Duplication	City ordinance 170-23	n/a	60199	45004	\$ 37.50	400	\$15,000		\$ 37.50	400	\$15,000		previous year	2002	\$ 10.00
	C	Discovery-- Audio Tape Duplication	City ordinance 170-23	n/a	60199	45004	\$ 9.00	1,350	\$12,150		\$ 9.00	1,350	\$12,150		previous year	2003	\$ 5.00
	C	Discovery-- Data CD Duplication	City ordinance 170-23	n/a	60199	45004	\$ 15.00	20	\$300		\$ 15.00	20	\$300		previous year	2003	\$ 10.00
	C	Discovery-- Supply Video or Audio Tape, CD	City ordinance 170-23	n/a	60199	45004	\$ 5.00	700	\$3,500		\$ 5.00	700	\$3,500		previous year	2003	\$ 5.00
	C	Discovery-- Document Duplication, First Page	City ordinance 170-23	n/a	60199	45004	\$ 5.00	5,000	\$25,000		\$ 5.00	5,000	\$25,000		previous year	2003	\$ 1.00
	C	Discovery-- Document Duplication, Pages beyond First Page	City ordinance 170-23	n/a	60199	45004	\$ 0.25	28,000	\$7,000		\$ 0.25	28,000	\$7,000		previous year	?	\$ 0.25
		DISCOVERY SUBTOTAL							\$0				\$0				
3	C	Traffic Offender Fees	170.2-B (Vehicle Code)	n/a	n/a	n/a	\$ 150.00	6,080	\$912,000		\$ 150.00	6,080	\$912,000		previous year	?	n/a
4	C	Bad Check Diversion*	Penal Code 1001.65	n/a	60114	45004	\$ 120.00	1,042	\$125,000		\$ 120.00	1,042	\$125,000		previous year	?	n/a
		Total							\$1,642,450				\$1,642,450				

Fee Status: C - Continuing
M - Modified
N - New

*The Bad Check Diversion Fee consists of (1) a \$35 fee for processing bad checks, and (2) an \$85 charge to cover the cost of the defendant attending diversion classes. These fees are set by state law.

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Building Inspection

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Please see attached Fee Table and Building Code								\$ -		\$ -				\$ -
2	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
3	C			No								\$ -				\$ -
4	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
5	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
6	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
7	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
8	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
9	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
10	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
11	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
12	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
13	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
14	C			No		\$ -		\$ -		\$ -		\$ -				\$ -
15	C			No		\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Fee Tables - San Francisco Building Code Section 110									
Table 1-A - Building Permit Fees									
1. NEW CONSTRUCTION PERMIT FEE 1									
(Based on total valuation)									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
Total Valuation									
C	\$ 1.00 to \$ 500.00	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	\$ 20.50 (minimum fee)	1990	\$ 16.25 for first \$ 500 plus \$2.25 for each \$100 to & including \$2,000.00		\$16.25
C	\$ 501.00 to \$ 2,000.00	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	\$ 66.00 for first \$ 2000 plus \$12.50 for each \$1000 to & including \$25,000.00	1990	\$48.00 for first \$ 2000 plus \$9.75 for each \$1000 to & including \$25,000.00		
C	\$ 2001.00 to \$ 25,000.00	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	\$ 354.00 for first \$ 25,000 plus \$8.75 for each \$1000 to & including \$50,000.00	1990	\$ 271.00 for first \$ 25,000 plus \$7.00 for each \$1000 to & including \$50,000.00		
C	\$ 25,001.00 to \$ 50,000.00	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	\$ 573.00 for first \$ 50,000 plus \$6.00 for each \$1000 to & including \$100,000.00	1990	\$ 446.00 for first \$ 50,000 plus \$4.75 for each \$1000 to & including \$100,000.00		
C	\$ 50,001.00 to \$ 100,000.00	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	\$ 874.00 for first \$100,000 plus \$5.00 for each \$1000 to & including \$500,000.00	1990	\$ 687.00 for first \$ 100,000 plus \$3.75 for each \$1000 to & including \$500,000.00		
C	\$100,001.00 to \$ 500,000.00	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	\$ 2,875.00 for first \$500,000 plus \$4.25 for each \$1000 to & including \$1,000,000.00	1990	\$ 2,192.00 for first \$500,000 plus \$3.25 for each \$1000 to & including \$1,000,000.00		
C	\$500,001.00 to \$ 1,000,000.00	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	\$ 5,001.00 for first \$1,000,000 plus \$3.25 for each \$1000 or fraction thereof	1990	\$ 3,805.00 for first \$1,000,000 plus \$2.25 for each \$1000 or fraction thereof		
2. ALTERATION PERMIT FEE 1									
Total Valuation									
C	\$ 0.00 to \$ 100,000.00	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	1.3 times New Construction Permit Fee (minimum fee \$ 16.25)	1990	\$ 894.00 plus 1.25 times the New Construction Permit Fee for values greater than \$100,000		
C	\$ 100,001.00 and up	Bldg Code Section 110 Table 1-A		Not Addressed in Ordinance	\$1,135.00 plus 1.25 times the New Construction Permit Fee for values greater than \$100,000	1990			
1 These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.									

Fee Tables - San Francisco Building Code Section 110									
Table 1-B - Permit Application and Plan Review Fees									
Index Code: DBIPERM									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Back Check Fee 1	Bldg Code Section 110 Table 1-B #1	Not Addressed in Ordinance		\$80.00	2002	\$72.45 per hour or fraction thereof		
C	Commencement of work not Started	Bldg Code Section 110 Table 1-B #2	Not Addressed in Ordinance		50% of fee - Building, Plumbing, or Electrical permit Plan Review fee-50% of current fee, maximum \$137.05	1990	50% of fee - Building, Plumbing, or Electrical permit Plan Review fee-50% of current fee, maximum \$108.00		
C	Electrical Plan Review	Bldg Code Section 110 Table 1-B #3	Not Addressed in Ordinance		\$80.00	2002	\$72.45 per hour or fraction thereof		
C	Expediter Fee	Bldg Code Section 110 Table 1-B #4	Not Addressed in Ordinance		\$26.00	1990	\$20.50		
C	Mechanical Plan Review	Bldg Code Section 110 Table 1-B #5	Not Addressed in Ordinance		\$80.00	2002	\$72.45 per hour or fraction thereof		
C	Plan Review Fees for New Construction, Alterations, Grading, & Demolition Permit Table	Bldg Code Section 110 Table 1-B #6	Not Addressed in Ordinance		65% of New Construction Permit Table	1990	65% of New Construction Permit Table		
C	Plan Review Under Prior Code	Bldg Code Section 110 Table 1-B #7	Not Addressed in Ordinance		\$80.00	2002	\$86.35		
C	Pre-application Plan Review	Bldg Code Section 110 Table 1-B #8	Not Addressed in Ordinance		\$160.00 (minimum fee - first 2 hours) Each dept. employee hour or fraction thereof after first 2 hours - \$80.00	2002	\$137.05 \$72.45 Each dept. Employee hour or fraction thereof after first 2 hours.		
C	Reduced Plan Review Fee	Bldg Code Section 110 Table 1-B #9	Not Addressed in Ordinance		\$20.50 (Minimum) 25% of Plan Review Fee	1990	\$16.25 (Minimum) 25% of Plan Review Fee		
C	Sign Plan Review Fee	Bldg Code Section 110 Table 1-B #10	Not Addressed in Ordinance		50% of Sign Permit Table Exceptions/Waivers: no fee for electrical signs less than 10 sq. ft. or non-electrical signs less than 25 sq. ft. Approved, Std signs on file w/ the Director \$8.40 each	1990	50% of Sign Permit Table Exceptions/Waivers: no fee for electrical signs less than 10 sq. ft. or non-electrical signs less than 25 sq. ft. Approved, Std signs on file w/ the Director \$6.50 each.		
C	Site Permit Surcharge	Bldg Code Section 110 Table 1-B #11	Not Addressed in Ordinance		Valuation of \$350,000 or less & only one addendum \$137.05 More than \$350,000 and one addendum \$818.20	1990	Valuation of \$350,000 or less & only one addendum \$108.00 More than \$350,000 and one addendum \$645.00		
C	Express Plan Review Surcharge	Bldg Code Section 110 Table 1-B #12	Not Addressed in Ordinance		50% of Plan Review Fee	1990	50% of Plan Review Fee		
C	Plumbing Plan Review	Bldg Code Section 110 Table 1-B #13	Not Addressed in Ordinance		\$80.00 Per hour or fraction thereof	2002	None New Fee		
1 Back check is defined as: (1) that time spent checking applicant-initiated revisions to plans regardless of their effect on valuation or scope and size of the project or (2) any additional plan check performed on required revisions to plans subsequent									

Fee Tables - San Francisco Building Code Section 110									
Table 1- C - Plumbing Permit Fees									
A. PERMIT FEES BY CATEGORY									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Plumbing Permit Issuance	Bldg Code Section 110 Table 1-C # 1	Not Addressed in Ordinance		\$16.55	1990	\$13.00		
C	Gas Line Permit Issuance	Bldg Code Section 110 Table 1-C # 2	Not Addressed in Ordinance		\$16.55	1990	\$13.00		
C	Waste Line Permit Issuance	Bldg Code Section 110 Table 1-C # 3	Not Addressed in Ordinance		\$16.55	1990	\$13.00		
C	Mechanical Equipment Permit Issuance	Bldg Code Section 110 Table 1-C # 4	Not Addressed in Ordinance		\$16.55	1990	Unknown		
C	Installation, Replacement, or Repair of each Building Sewer or Sewer Trap	Bldg Code Section 110 Table 1-C # 5	Not Addressed in Ordinance		\$16.55	1990	\$13.00		
NOTE: A permit may include more than one category, and each category will be charged separately (i.e. plumbing permit + gas permit)									
B. STANDARD INSPECTION FEES									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Standard Inspection Fees - For each Inspection, Reinspection or Additional Inspection	Bldg Code Section 110 Table 1-C	Not Addressed in Ordinance		\$80.00	2002	\$68.50		
Table 1- D - Reserved									
Table 1- E - Electrical Permit Fees									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Standard Permit Issuance Fee	Bldg Code Section 110 Table 1-E, A	Not Addressed in Ordinance		\$27.50	1990	\$ 22.00 Filing Fee		
C	Standard Inspection Fees - For each Inspection, Reinspection, or Additional Inspection	Bldg Code Section 110 Table 1-E, B	Not Addressed in Ordinance		\$80.00	2002	\$68.50		

Fee Tables - San Francisco Building Code Section 110									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
	PERMIT AND INSPECTION FEES BY CATEGORY								
C	Category I Residential Installations Work Area is Less than 10,000 sq.ft. (New Construction or Alterations) 20 openings or less; 21 openings or more	Bldg Code Section 110 Table 1-E, C-I		Not Addressed in Ordinance	\$ 65.25/20 Openings or Less. Includes permit issuance fee & one inspection \$226.00/21 Openings or More. Includes permit issuance fee & two inspections	1990	\$ 66.00/20 Openings or Less/21 or More Openings with graduated fees per additional openings		
C	Category II Commercial Installations Work Area is Less than 10,000 sq.ft. (New Construction or Alterations) 5 openings or less; 6 openings or more	Bldg Code Section 110 Table 1-E, C-II		Not Addressed in Ordinance	\$ 91.25/5 Openings or Less. Includes permit issuance fee & one inspection \$226.00/6 Openings or More. Includes permit issuance fee & two inspections	1990	Unknown		
C	Category III Residential & Commercial Installations Work Area is Less than 10,000 sq.ft. (New Construction or Alterations) The work may include building shell and core, tenant improvements, or both 10,000 sq.ft. up to 30,000 sq.ft. Over 30,000 sq.ft.	Bldg Code Section 110 Table 1-E, C-III		Not Addressed in Ordinance	\$ 1,026.00/10,000 sq.ft. up to 30,000sq. ft. Includes Permit Issuance Fee & four inspections \$ 5,026.00/Over 30,000sq. ft. Includes Permit Issuance Fee & eight inspections.	1990	Unknown		
C	Category IV Quarterly Permits in Commercial Occupancies	Bldg Code Section 110 Table 1-E, C-IV		Not Addressed in Ordinance	Quarterly Permit Base Fee \$ 65.25; Additional to Base Fee, less than 6 openings \$ 91.25; Additional to Base Fee, six openings or more \$ 226.00	1990	Unknown		
C	Category V Systems: New or Retrofit	Bldg Code Section 110 Table 1-E, C-V		Not Addressed in Ordinance	Generator or Uninterrupted Power Supplies over 100 kw, each \$ 400.00 Fire Pumps each \$ 200.00 HVAC, five pieces of equipment less \$ 91.25 Dist. & Utilization Equipment per system 0-800 amps \$ 91.25; Over 800-1600 amps \$ 200.00; Over 1600 amps - \$1,000.00	1990	Unknown		
C	Category VI Witness Inspections	Bldg Code Section 110 Table 1-E, C-VI		Not Addressed in Ordinance	Survey: Base Minimum \$ 160.00 Written Survey Report \$ 97.50 Life Safety; Generator; Fire Warning; Fire Pump or other Base Minimum (2 hours) \$ 160.00. Each additional hour fraction thereof \$ 80.00	2002	Survey: Base Minimum \$ 137.00 Life Safety; Generator; Fire Warning; Fire Pump or other Base Minimum (2 hours) \$ 137.00. Each additional hour fraction thereof \$ 68.50		
C	Category VII Electric Signs	Bldg Code Section 110 Table 1-E, C-VII		Not Addressed in Ordinance	Exterior Signs each \$ 46.75; Interior Signs each \$ 39.00 Includes Permit Issuance Fee and one inspection Electrically operated garage door \$ 30.00; Additional garage door at same address \$ 2.60	1990	Exterior Signs, each \$ 17.25 not over 20 incandescent lamps Interior Signs, each \$ 10.75 Minimum fee		
C	Category VIII Residential Garage Door Operator	Bldg Code Section 110 Table 1-E, C-VII		Not Addressed in Ordinance	1-100 booths or openings \$ 62.00 101-200 booths or openings \$ 91.25 Over 200 booths or openings \$ 226.00	1990	Unknown		
C	Category VIII Exhibition Wiring - Includes Permit Issuance Fee and one on-site inspection	Bldg Code Section 110 Table 1-E, C-VIII		Not Addressed in Ordinance		1990	Unknown		

Fee Tables - San Francisco Building Code Section 110									
Table 1-F - Specialty Permit Fees									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Bleacher Permit Fee Table	Bldg Code Section 110 Table 1-F, 1		Not Addressed in Ordinance	Temporary 0-1000 seats or fraction thereof \$ 21.75; Bleachers: each addt'l 1000 seats or fraction thereof \$ 10.75; Permanent: See New Construction Fee Table	1990	Temporary 0-1000 seats or fraction thereof \$ 17.25; Bleachers: each addt'l 1000 seats or fraction thereof \$ 8.50; Permanent: See New Construction Fee Table		
C	Chimney and Flue Permits	Bldg Code Section 110 Table 1-F, 2		Not Addressed in Ordinance	\$ 15.25 for each Chimney or Flue	1990	\$ 11.75 for each Chimney or Flue		
C	Demolition Permit Fee Table - Construction Type II - 1 Hr., II-N, or V	Bldg Code Section 110 Table 1-F, 3		Not Addressed in Ordinance	\$ 29.95 per 25 foot section offraction thereof; All other construction types \$ 44.90 per 25 foot section.	1990	\$ 23.50 per 25 foot section offraction thereof; All other construction types \$ 35.50 per 25 foot section.		
C	Extra Permit Work	Bldg Code Section 110 Table 1-F, 4		Not Addressed in Ordinance	2 times the standard fees for work remaining to be done or not covered in original permit scope	1990	2 times the standard fees for work remaining to be done or not covered in original permit scope		
C	Garage Door Permits	Bldg Code Section 110 Table 1-F, 5		Not Addressed in Ordinance	\$ 10.75 for each garagedoor in existing building	1990	\$ 8.50 for each garagedoor in existing building		
C	Grading Permits	Bldg Code Section 110 Table 1-F, 6		Not Addressed in Ordinance	See New Construction Permit Table	1990	See New Construction Permit Table		
C	Housing Moving Permit	Bldg Code Section 110 Table 1-F, 7		Not Addressed in Ordinance	\$ 123.00	1990	\$ 45.00 Investigation \$ 52.00 Permit		
C	Recommendation of Work Not Completed	Bldg Code Section 110 Table 1-F, 8		Not Addressed in Ordinance	Standard Inspection Fee per Table 1-G; Table 1-B - Work Not Started	1990	Standard Inspection Fee per Sections 331 & 332.2		
C	Re-roofing Permits	Bldg Code Section 110 Table 1-F, 9		Not Addressed in Ordinance	\$ 68.50	1990	\$ 54.00		
C	Strong Motion Instrumentation	Bldg Code Section 110 Table 1-F, 10		Not Addressed in Ordinance	\$ 1.60 (minimum fee) (1) Group R-3 stories or less, except hotels & motels 0.00013 times the valuation; (2) Hotels & Motels, all bldgs greater than 3 stories other than Group R-0.00024 times the valuation	1990	\$ 1.60 (minimum fee) (1) Group R-3 stories or less, except hotels & motels 0.0001 times the valuation		
C	Sub-Sidewalk Construction & Use Permit	Bldg Code Section 110 Table 1-F, 11		Not Addressed in Ordinance	Use Permit, each street frontage \$ 27.25; Street Space Deposit \$ 41.50 per frontage foot; Construction: See New Construction Fee Table	1990	Use Permit, each street frontage \$ 21.50; Street Space Deposit \$ 32.50 per frontage foot; Construction: See New Construction Fee Table		

Fee Tables - San Francisco Building Code Section 110									
Table 1- G - Inspections, Surveys and Reports									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Standard Hourly Inspection	Bldg Code Section 110 Table 1-G, #1		Not Addressed in Ordinance		2002			
C	Off-Hours Inspection	Bldg Code Section 110 Table 1-G, #2		Not Addressed in Ordinance	1.5 times the Standard Hourly Inspection (2 hours, minimum)	1990			\$88.50
C	Pre-Application Inspection	Bldg Code Section 110 Table 1-G, #3		Not Addressed in Ordinance	2 times the Standard Hourly Inspection	1990			
C	Reinspection Fee	Bldg Code Section 110 Table 1-G, #4		Not Addressed in Ordinance	Standard Hourly Inspection	1990			
C	Report of Residential Records (3R)	Bldg Code Section 110 Table 1-G, #5		Not Addressed in Ordinance	Minimum fees 2 times the Standard Hourly Inspection, not to exceed \$ 2,725.80	2002			\$27.30
C	Survey of Non-Residential Buildings	Bldg Code Section 110 Table 1-G, #6		Not Addressed in Ordinance		1990			
					SF Dwelling: \$ 323.00 Two Family: \$ 323.00 Apt. Houses: 3 units: \$ 376.00 4-10 units: \$ 476.70 11-20 units: \$ 476.70 plus \$ 60.40 per unit over 3, 11-20 units: \$ 886.70 plus \$ 45.40 per unit over 10, 21-40 units: \$ 1,351.00 plus \$ 29.95 per unit over 20, 41 or more: \$ 1,951.00 plus \$ 14.70 per unit over				
C	Survey of Residential Buildings	Bldg Code Section 110 Table 1-G, #7		Not Addressed in Ordinance		1990			
C	Temporary Certificate of Occupancy	Bldg Code Section 110 Table 1-G, #8		Not Addressed in Ordinance	Standard Hourly Inspection	1990			
Table 1- H - Sign Permit Fees									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Non-Electric & Electric Sign	Bldg Code Section 110 Table 1-H		Not Addressed in Ordinance	\$ 21.50 (Minimum Fee)	1990			
					\$ 17.75 Up to 50 sq. ft. \$ 51 to 100 sq. ft. \$ 17.75 plus \$ 2.00 each additional 10 sq. ft. over 50 sq. ft. 101 to 200 sq. ft. \$ 28.00 plus \$ 2.50 for each additional 20 sq. ft. over 100 sq. ft. 201 to 400 sq. ft. \$ 41.00 plus \$ 3.00 each additional 50 sq. ft. over 200 sq. ft. Over 40				
C	Building Mounted Signs	Bldg Code Section 110 Table 1-H		Not Addressed in Ordinance	\$ 22.50 Up to 100 sq. ft. \$ 22.50 101 to 600 sq. ft. plus \$ 3.95 each additional 20 sq. ft. over 100 sq. ft. Over 600 sq. ft. \$ 108.00	1990			
C	Ground Sign Note: Standardized Signs: 50% off the applicable fee above, but not less than the minimum fee	Bldg Code Section 110 Table 1-H		Not Addressed in Ordinance		1990			
Note: See also Table 1-E for required Electrical Sign Permits and Inspections.									

Fee Tables - San Francisco Building Code Section 110									
Table 1- L - Reserved									
Table 1- J - Miscellaneous Fees									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase	Year of Last	Fee Prior to Last Increase
C	Central Permit Bureau fee for processing permit apps.	Bldg Code Section 110 Table 1-J.#1	Not Addressed in Ordinance		\$ 16.55 each entrance	2002	None	2002	New Fee
C	Building Numbers (each entrance)	Bldg Code Section 110 Table 1-J.#2	Not Addressed in Ordinance		\$ 13.00 each entrance	1990	\$ 26.00 each appl. extension	1990	\$ 26.00 each appl. extension
C	Extension of Time: Appln Cancellation & permit expiration	Bldg Code Section 110 Table 1-J.#3	Not Addressed in Ordinance		\$ 32.80 each appl. extension	1990	\$ 108.00 Gen approval-initial or rein-statement	1990	\$ 108.00 Gen approval-initial or rein-statement
C	Product Approvals	Bldg Code Section 110 Table 1-J.#4	Not Addressed in Ordinance		\$ 47.80 Gen approval-modified/Revsn	1990	\$ 37.50 Gen approval-modified/Revsn	1990	\$ 37.50 Gen approval-modified/Revsn
Table 1- K - Penalties, Hearings, Code Enforcement Assessments									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase	Year of Last	Fee Prior to Last Increase
C	Abatement Appeals Bd. Hearing Filing Fee	Bldg Code Section 110 Table 1-K.#1	Not Addressed in Ordinance		\$ 54.60	1990	\$ 43.00 Per Case	1990	\$ 43.00 Per Case
C	Board of Examiners Filing Fee	Bldg Code Section 110 Table 1-K.#2	Not Addressed in Ordinance		\$ 95.05 Each appeal for variance	1990	\$ 75.00 Each appeal for variance	1990	\$ 75.00 Each appeal for variance
C	Director's Abatement Orders	Bldg Code Section 110 Table 1-K.#3	Not Addressed in Ordinance		\$ 55.90 Per hour of fraction thereof	1990	\$ 44.00 Per hour of fraction thereof	1990	\$ 44.00 Per hour of fraction thereof
C	Emergency Order	Bldg Code Section 110 Table 1-K.#4	Not Addressed in Ordinance		\$ 44.90 Per hour of fraction thereof	1990	\$ 35.50 Per hour of fraction thereof	1990	\$ 35.50 Per hour of fraction thereof
C	Exceeding Scope of the Approved Permit	Bldg Code Section 110 Table 1-K.#5	Not Addressed in Ordinance		2 times the permit fee	1990	2 times the permit fee	1990	2 times the permit fee
C	Access Appeals Commission Filing Fee	Bldg Code Section 110 Table 1-K.#6	Not Addressed in Ordinance		\$ 350.00 Per appeal; \$ 100.00 Request hearing	1990	\$ 125.00 Per Case	1990	\$ 125.00 Per Case
C	Lien Recordation Charge	Bldg Code Section 110 Table 1-K.#7	Not Addressed in Ordinance		\$ 126.80 Or 10% of un-paid balance plus interest, whichever is greater	1990	\$ 100.00 Or 10% of un-paid balance plus interest, whichever is greater	1990	\$ 100.00 Or 10% of un-paid balance plus interest, whichever is greater
C	Work Without Permit Investigation Fee	Bldg Code Section 110 Table 1-K.#8	Not Addressed in Ordinance		9 times the applicable fee plus original permit fee - Building, Electrical, Plumbing, or Mechanical	1990	9 times the applicable fee plus original permit fee - Building, Electrical, Plumbing, or Mechanical	1990	9 times the applicable fee plus original permit fee - Building, Electrical, Plumbing, or Mechanical
C	Building Inspection Commission Hearing Fees	Bldg Code Section 110 Table 1-K.#9	Not Addressed in Ordinance		\$ 100.00 Notice Appeal; \$ 100.00 Request hearing	1990	\$ 100.00 Notice Appeal; \$ 100.00 Request hearing	1990	\$ 100.00 Notice Appeal; \$ 100.00 Request hearing

Fee Tables - San Francisco Building Code Section 110									
Table 1- L - Public Information									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Public Notification & Record Keeping Fees				\$ 16.55Struct. Notice; \$ 7.10Affidavit Recd; \$ 24.40Posting Notice; \$ 34.40Req. Notice of Permit Issue; \$ 13.6530 x 30 Sign	1990	\$ 13.00Struct. Notice; \$ 5.50Affidavit Recd; \$ 19.25Posting Notice; \$ 27.00Req. Notice of Permit Issue; \$ 10.7530 x 30 Sign		
C	Demolition -Notice of app.& permit issue by area/parties	Bldg Code Section 110Table 1-L.#1		Not Addressed in Ordinance	\$ 41.50Per annum -one area; \$123.40Per annum - multiple areas	1990	\$ 32.50Per annum -one area; \$ 97.00Per annum -multiple areas		
C	Notices	Bldg Code Section 110Table 1-L.#2		Not Addressed in Ordinance	\$ 65.90300 ft Notice/ceiling fee; \$ 36.75Res/TenantNotification; \$ 48.85300 ft. Letter/issuance	1990	\$ 52.00300 ft Notice/ceiling fee; \$ 29.00Res/TenantNotification; \$ 38.50300 ft. Letter/issuance		
C	Reproduction & Dissemination of Public Information	Bldg Code Section 110Table 1-L.#3		Not Addressed in Ordinance	Certification of Copies: 1- 10 pgs \$ 7.10-each additional 10 pages \$1.60;Electrostatic Reproduction:Each PagePhotocopy \$ 0.55; PagePhotocopy \$ 0.10; 35 mm duplicates from roll film\$ 1.60;Microfilm hard copy prints:8.5 x 11-\$ 1.60, 24 x 8 copy - \$2.65;Half-sized copy: \$ 3.15,8.5 x 4.20Each sheet of Plan; \$ 7.10Each 50 pages of specs or fraction thereof	1990	Certification of Copies: 1- 10 pgs \$ 5.50;each additional 10 pages \$1.00;Electrostatic Reproduction:Each PagePhotocopy \$ 0.55; 35 mm duplicates from roll film\$ 1.00;Microfilm hard copy prints:8.5 x 11-\$ 1.0, 24 x 8 copy - \$2.00;Half-sized copy- \$ 1.25,8.5 x 4.20Each sheet of Plan; \$ 5.50Each 50 pages of specs or fraction thereof		
C	Replacement of approved construction documents	Bldg Code Section 110Table 1-L.#5		Not Addressed in Ordinance		1990			
Table 1- M - Boiler Fees									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Permit to Install or Replace	Bldg Code Section 110Table 1-M		Not Addressed in Ordinance	\$ 190.00	1990		\$ 108.00	
C	Permit to Operate -Certificate Issued	Bldg Code Section 110Table 1-M		Not Addressed in Ordinance	\$ 35.00	1990		\$ 26.00	
C	Renew Permit to Operate -Certificate Issued	Bldg Code Section 110Table 1-M		Not Addressed in Ordinance	\$ 35.00	1990		\$ 26.00	
C	Replacement of Issued Permit to Operate	Bldg Code Section 110Table 1-M		Not Addressed in Ordinance	\$ 35.00	1990	Not Applicable		
C	Notice of Apparent Violation	Bldg Code Section 110Table 1-M		Not Addressed in Ordinance	No Fee	1990	Not Applicable		
C	Notice of Violation	Bldg Code Section 110Table 1-M		Not Addressed in Ordinance	\$ 100.00	1990	Not Applicable		
C	Administrative Hearing	Bldg Code Section 110Table 1-M		Not Addressed in Ordinance	\$ 500.00	1990	Not Applicable		
C	Connection to Utility Co. provided steam includes permit to operate.	Bldg Code Section 110Table 1-M		Not Addressed in Ordinance	\$ 35.00Renewal Req.Low pressure every 12 mos.;Water heaters when alteration or replacement permits issued	1990	Not Applicable		

Fee Tables - San Francisco Building Code Section 110						
Table 1- N - Energy Conservation						
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last Fee Prior to Last Increase
C	Single Family & Two-Family Dwellings	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 52.00Initial Inspectn; \$ 26.00Complianceinspection	1992 \$ 49.50Initial Inspectn; \$ 24.75Complianceinspection
Apartment Houses & Residential Hotels						
C	Up to 20 rooms	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 58.30Initial Inspectn; \$ 28.60Complianceinspection	1992 \$ 55.50Initial Inspectn; \$ 27.25Complianceinspection
C	20 to 29rooms	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 69.85Initial Inspectn; \$ 34.15Complianceinspection	1992 \$ 66.50Initial Inspectn; \$ 32.50Complianceinspection
C	30 to 39rooms	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 83.75Initial Inspectn; \$ 41.50Complianceinspection	1992 \$ 79.75Initial Inspectn; \$ 39.50Complianceinspection
C	40 to 49rooms	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 92.65Initial Inspectn; \$ 46.50Complianceinspection	1992 \$ 88.25Initial Inspectn; \$ 44.25Complianceinspection
C	50 to 59 rooms	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 103.95Initial Inspectn; \$ 52.00Complianceinspection	1992 \$ 99.00Initial Inspectn; \$ 49.50Complianceinspection
C	60 rooms or over	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 116.55Initial Inspectn; \$ 58.30Complianceinspection	1992 \$ 111.00Initial Inspectn; \$ 55.50Complianceinspection
C	Energy Reports & Certificates	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 10.00	1992 \$9.50
C	Filing Fee for Appeals	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 43.05	1992 \$41.00
C	Certificate of Qualified Energy Inspector	Bldg Code Section 110Table 1-N	Not Addressed	in Ordinance	\$ 20.50	1992 \$19.50
Table 1- O - Reserved						
Table 1- P - Apartment House & Hotel License Fees						
Apartment House License Fees						
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last Fee Prior to Last Increase
C	Apartment Houses less than 20 rooms	Bldg Code Section 110Table 1-P #1	Not Addressed	in Ordinance	\$ 111.85 Per annum	1991 \$ 106.50 Per annum
C	Apartment Houses 20 to 29 rooms	Bldg Code Section 110Table 1-P #1	Not Addressed	in Ordinance	\$ 142.00 Per annum	1991 \$ 135.25 Per annum
C	Apartment Houses 30 to 39 rooms	Bldg Code Section 110Table 1-P #1	Not Addressed	in Ordinance	\$ 187.95 Per annum	1991 \$ 179.00 Per annum
C	Apartment Houses 40 to 49 rooms	Bldg Code Section 110Table 1-P #1	Not Addressed	in Ordinance	\$ 248.35 Per annum	1991 \$ 236.50 Per annum
C	Apartment Houses 50 to 59 rooms	Bldg Code Section 110Table 1-P #1	Not Addressed	in Ordinance	\$ 344.15 Per annum	1991 \$ 327.75 Per annum
C	Apartment Houses over 60 rooms	Bldg Code Section 110Table 1-P #1	Not Addressed	in Ordinance	\$ 404.50 Per annum	1991 \$ 385.25 Per annum
C	Apartment Houses of more than 30 units	Bldg Code Section 110Table 1-P #1	Not Addressed	in Ordinance	\$ 50.00For each additional 10 units	2002 None New Fee

Fee Tables - San Francisco Building Code Section 110						
Hotel License Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase
C	Hotels of Less than 20 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 171.15 Per annum	1991	\$ 163.00 Per annum
C	Hotels of 20 to 29 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 201.60 Per annum	1991	\$ 192.00 Per annum
C	Hotels of 30 to 39 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 248.85 Per annum	1991	\$ 237.00 Per annum
C	Hotels of 40 to 49 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 306.60 Per annum	1991	\$ 292.00 Per annum
C	Hotels of 50 to 59 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 402.15 Per annum	1991	\$ 383.00 Per annum
C	Hotels of 60 to 69 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 464.10 Per annum	1991	\$ 442.00 Per annum
C	Hotels of 70 to 79 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 500.85 Per annum	1991	\$ 447.00 Per annum
C	Hotels of 80 to 89 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 563.05 Per annum	1991	\$ 536.25 Per annum
C	Hotels of 90 to 99 rooms	Bldg Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 50.00 For each additional 25 rooms	2002	None New Fee
Table 1-Q - Hotel Conversion Ordinance Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase
C	Annual Unit Usage Report	Bldg Code Section 110 Table 1-Q	Not Addressed in Ordinance	\$54.60	1991	Std. inspection fee plus fees for Hearing Officer \$43.00
C	Appeal or Initial or Annual Status	Bldg Code Section 110 Table 1-Q #1	Not Addressed in Ordinance	Std. inspection fee plus fees for Hearing Officer \$17.85 Usage Report; \$215.50 Low-housing; \$431.05 Partial complaint	1991	\$14.00 Usage Report; \$170.00 Low-housing; \$340.00 Partial complaint
C	Challenge to Claims of Exemption	Bldg Code Section 110 Table 1-Q #2	Not Addressed in Ordinance	\$17.85 Complaint; \$1,021.90 Dept. R/E & cost of Appraisals	1991	\$14.00 Complaint; \$806.00 Dept. R/E & cost of Appraisals
C	Complaint of Unlawful Conversion	Bldg Code Section 110 Table 1-Q #3	Not Addressed in Ordinance	\$215.50	1991	\$170.00
C	Initial Unit Usage Report	Bldg Code Section 110 Table 1-Q #4	Not Addressed in Ordinance	\$362.25	1991	\$300.00
C	Permit to Convert	Bldg Code Section 110 Table 1-Q #5	Not Addressed in Ordinance	\$80.00 Std. Hourly Fee plus \$215.00 Hearing Officer fee	2002	\$68.50 Std. Hourly Fee plus \$170.00 Hearing Officer fee
C	Req. for Hearing Inspection Staff Review	Bldg Code Section 110 Table 1-Q #6	Not Addressed in Ordinance	\$80.00 Std. Hourly Fee plus \$215.50 Hearing Officer fee for winter rental \$80.00 Std. Hourly Fee	2002	\$215.50 Hearing Officer fee for winter rental \$68.50 Std. Hourly Fee
C	Unsuccessful Challenge	Bldg Code Section 110 Table 1-Q #7	Not Addressed in Ordinance			

Fee Tables - San Francisco Building Code Section 110									
Table 1- R - Refunds									
1. Permit or Inspection Fees									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Building Permit	Bldg Code Section 110Table 1-R.#1		Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 88.70		
C	Demolition Permit	Bldg Code Section 110Table 1-R.#1		Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50		
C	Grading Permit	Bldg Code Section 110Table 1-R.#1		Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50		
C	Plan Review	Bldg Code Section 110Table 1-R.#1		Not Addressed in Ordinance	Amount Determined by Director less \$ 27.30	1990	Amount Determined by Director less \$ 21.50		
2. Combination Permit and Inspection Fees									
Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2004-2005	Year of Last	Fee Prior to Last Increase		
C	Electrical Permit & Inspection	Bldg Code Section 110Table 1-R.#2		Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50		
C	Plumbing Permit & Inspection	Bldg Code Section 110Table 1-R.#2		Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50		
C	Mechanical Permit & Inspection	Bldg Code Section 110Table 1-R.#2		Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50		

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Public Health
Division : Environmental Health

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	CP APPLICATION FEE	BTRC 1; 35	NO	20110	HCHPBFOOD-GF	\$ 195	893	\$174,135	72%	\$ 240	893	\$214,320	100%	Prior Yr Analysis	2001	\$ 174
2	C	TOBACCO SALES	HC19H	YES	20120	HCHPBFOOD-GF	\$ 75	1,000	\$75,000	New	76	0	\$0	100%	Prior Yr Analysis	2004	\$ -
3	C	APPLICATION FEE MASSAGE	HC 29; 1900	YES	20120	HCHPBFOOD-GF	\$ 100		\$0	New	102	50	\$5,075	100%	Prior Yr Analysis	2004	\$ -
4	C	APPLICATION FEE MASSAGE ESTABLISHMENT	HC 29; 1900	YES	20120	HCHPBFOOD-GF	\$ 240		\$0	New	244	10	\$2,436	100%	Prior Yr Analysis	2004	\$ -
5	C	SOLO PRACTITIONER APPLICATION FEE	HC 29; 1900	YES	20120	HCHPBFOOD-GF	\$ 240		\$0	New	244	10	\$2,436	100%	Prior Yr Analysis	2004	\$ -
6	C	OUTCALL PERMIT APPLICATION FEE	HC 29; 1900	YES	20120	HCHPBFOOD-GF	\$ 240		\$0	New	244	10	\$2,436	100%	Prior Yr Analysis	2004	\$ -
7	M	RESTAURANTS - UNDER 1,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 510	1,245	\$634,950	72%	165	1245	\$205,979	100%	Prior Yr Analysis	1993	\$ 488
8	M	RESTAURANTS - 1,000 - 2,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 674	1,187	\$800,038	72%	809	1187	\$960,230	100%	Prior Yr Analysis	2001	\$ 555
9	M	RESTAURANTS - OVER 2,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 773	1,016	\$785,368	72%	1213	1016	\$1,232,332	100%	Prior Yr Analysis	2001	\$ 563
10	M	RETAIL MKTS W PREP - UNDER 5,001	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	\$ 400	228	\$91,200	72%	1618	228	\$368,883	100%	Prior Yr Analysis	2001	\$ 355
11	M	RETAIL MKTS W PREP - 5,001 - 10,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	\$ 520	3	\$1,560	72%	2292	3	\$6,876	100%	Prior Yr Analysis	2001	\$ 375
12	M	RETAIL MKTS W PREP - 10,001 - 20,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	\$ 635	4	\$2,540	72%	944	4	\$3,776	100%	Prior Yr Analysis	2001	\$ 375
13	M	RETAIL MKTS W PREP - OVER 20,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	\$ 757	8	\$6,056	72%	944	8	\$7,552	100%	Prior Yr Analysis	2001	\$ 382
14	M	IBARS / TAVERNS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 605	393	\$237,765	72%	944	393	\$370,972	100%	Prior Yr Analysis	2001	\$ 535
15	M	TAKE-OUTS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 611	570	\$348,270	72%	944	570	\$538,052	100%	Prior Yr Analysis	2001	\$ 535
16	M	FAST FOOD OUTLETS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 693	40	\$27,720	72%	404	40	\$16,159	100%	Prior Yr Analysis	2001	\$ 580
17	M	CATERING FACILITIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 595	33	\$19,635	72%	404	33	\$13,331	100%	Prior Yr Analysis	2001	\$ 535
18	M	TEMPORARY FACILITIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 95	0	\$0	72%	539	0	\$0	100%	Prior Yr Analysis	2001	\$ 85
19	M	COMMISSARIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 580	10	\$5,800	72%	674	10	\$6,740	100%	Prior Yr Analysis	2001	\$ 535
20	M	PUSHCARTS (PRIVATE PROPERTY)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 483	114	\$55,062	72%	338	114	\$38,531	100%	Prior Yr Analysis	2001	\$ 406
21	M	STADIUM CONCESSIONS (PERM)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 410	112	\$45,920	72%	539	112	\$60,364	100%	Prior Yr Analysis	2001	\$ 391

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Public Health
Division : Environmental Health

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
22	M	FOOD DEMONSTRATOR	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 85	1	\$85	72%	674	1	\$674	100%	Prior Yr Analysis	1996	NEW
23	M	BED AND BREAKFAST	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 655	5	\$3,275	72%	135	5	\$675	100%	Prior Yr Analysis	2001	\$ 535
24	M	BOARDING HOUSES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 158	16	\$2,528	72%	119	16	\$1,900	100%	Prior Yr Analysis	2001	\$ 129
25	M	SCHOOL CAFETERIAS (PRIVATE)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 193	48	\$9,264	72%	404	48	\$19,391	100%	Prior Yr Analysis	2001	\$ 175
26	M	HOSPITAL KITCHENS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	\$ 616	5	\$3,080	72%	0	5	\$0	100%	Prior Yr Analysis	2001	\$ 580
27	M	CAMPBELL BILL TRAINING FEES	BTRC 1; 35	NO	20120	HCHPBFOOD-GF	\$ 110	791	\$87,010	60%	\$ 135	791	\$106,785	100%	Prior Yr Analysis	2001	\$ 89
28	N	REINSPECTION FEE EATING PLACES	NEW	NO	63541	HCHPBFOOD-GF	\$ -		\$0		\$ 75	500	\$37,500	100%	New Program Estimate		
29	M	RETAIL MKTS W/O PREP UNDER 5.001	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 373	683	\$254,759	72%	\$ 459	683	\$313,497	100%	Prior Yr Analysis	2001	\$ 348
30	M	RETAIL MKTS W/O PREP 5.001 - 10.000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 490	51	\$24,990	72%	\$ 603	51	\$30,753	100%	Prior Yr Analysis	2001	\$ 355
31	M	RETAIL MKTS W/O PREP 10.001 - 20.000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 612	43	\$26,316	72%	\$ 753	43	\$32,379	100%	Prior Yr Analysis	2001	\$ 362
32	M	RETAIL MKTS W/O PREP OVER 20.000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 744	11	\$8,184	72%	\$ 915	11	\$10,065	100%	Prior Yr Analysis	2001	\$ 369
33	M	WHOLESALE FOOD MARKETS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 400	17	\$6,800	72%	\$ 492	17	\$8,364	100%	Prior Yr Analysis	2001	\$ 358
34	M	RETAIL BAKERIES - UNDER 2.001 SF	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 410	27	\$11,070	72%	\$ 504	27	\$13,608	100%	Prior Yr Analysis	2001	\$ 354
35	M	RETAIL BAKERIES - OVER 2.001 SF	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 423	9	\$3,807	72%	\$ 520	9	\$4,680	100%	Prior Yr Analysis	2001	\$ 361
36	M	CANDY STORES - UNDER \$1000 INVY	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 69	279	\$19,251	72%	\$ 85	279	\$23,715	100%	Prior Yr Analysis	2001	\$ 50
37	M	CANDY STORES - OVER \$1000 INVY	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 491	6	\$2,946	72%	\$ 604	6	\$3,624	100%	Prior Yr Analysis	2001	\$ 358
38	M	PRODUCE STANDS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 412	8	\$3,296	72%	\$ 507	8	\$4,056	100%	Prior Yr Analysis	2001	\$ 358
39	M	CERTIFIED FARMERS MARKETS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 416	3	\$1,248	72%	\$ 512	3	\$1,536	100%	Prior Yr Analysis	2001	\$ 358
40	M	FOOD MANUFACT / PROCESSING	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 412	17	\$7,004	72%	\$ 507	17	\$8,619	100%	Prior Yr Analysis	2001	\$ 358
41	C	SPECIAL EVENTS REINSPECTION FEE	BTRC 2; 294.11	NO	20130	HCHPBFOOD-GF	VARIES		\$126,585	72%	VARIES		\$126,585	100%	Prior Yr Analysis	2000	VARIES
42	N	CONS.	NEW	NO	63541	HCHPBFOOD-GF	\$ -		\$99,653		\$ 75	0	\$99,653	100%	New Program Estimate		

Budget Form 2b
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Division : Environmental Health

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
43	C	PENALTIES	BTRC 1; 36	NO	25920	HCHPBFOOD-GF	VARIES	\$0	72%	VARIES		\$0	100%	Prior Yr Analysis	N/A	VARIES
44	M	HAND LAUNDRIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 57	\$456	72%	\$ 70	8	\$560	100%	Prior Yr Analysis	2001	\$ 51
45	M	AUTOMATIC L'DRY - FACILITIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 19	\$5,301	72%	\$ 23	279	\$6,417	100%	Prior Yr Analysis	2001	\$ 17
46	M	AUTOMATIC L'DRY - MACHINES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 7	\$87,759	72%	\$ 9	12537	\$112,833	100%	Prior Yr Analysis	2001	\$ 6
47	M	WASH LAUNDRIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 123	\$15,129	72%	\$ 151	123	\$18,573	100%	Prior Yr Analysis	2001	\$ 110
48	M	CLEANING & DYEING FACILITIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 15	\$0	72%	\$ 18	0	\$0	100%	Prior Yr Analysis		
49	M	LAUNDRY DELIVERIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 17	\$0	72%	\$ 21	0	\$0	100%	Prior Yr Analysis		
50	N	REINSPECTION FEE LAUNDRIES	NEW	NO	63541	HCHPBFOOD-GF	\$ -	\$0		\$ 75	0	\$0	100%	New Program Estimate		
51	C	TOBACCO SALES ANNUAL LICENCE FEE	BTRC 2,249.16	NO	63540	HCHPBFOOD-GF	\$ 175	\$175,000		\$ 175	1000	\$175,000	100%	Prior Yr Analysis		
52	C	MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	\$ 75	\$37,500		\$ 75	500	\$37,500	100%	Prior Yr Analysis		
53	C	MESSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	\$ 600	\$55,200		\$ 600	92	\$55,200	100%	Prior Yr Analysis		
54	C	SOLO PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	\$ 400	\$50,000		\$ 400	125	\$50,000	100%	Prior Yr Analysis		
55	C	OUTCALL PERMIT ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	\$ 200	\$20,800		\$ 200	104	\$20,800	100%	Prior Yr Analysis		
56	M	PLAN CHECK FEES-FOOD	BTRC 1; 35	NO	63540	HCHPBFOOD-GF	\$ 110	\$247,280	100%	\$ 135	2262	\$305,370	100%	Prior Yr Analysis	2001	\$ 89
57	M	VENDING MACHINES - COMPANIES	BTRC 2; 249.12	NO	63599	HCHPBFOOD-GF	\$ 63	\$819	72%	\$ 143	13	\$1,859	84%	Inventory Database	1993	\$ 60
58	M	VENDING MACHINES - MACHINES	BTRC 2; 249.12	NO	63599	HCHPBFOOD-GF	\$ 4	\$2,260	72%	\$ 4	565	\$2,260	84%	Prior Yr Analysis	1993	\$ 3
59	M	TATTOO & PIERCING FACILITIES	HC 5; 258	NO	63599	HCHPBFOOD-GF	\$ 105	\$4,095	72%	\$ 129	39	\$5,031	84%	Inventory Database	1996	\$ 100
60	N	REINSPECTION FEE MISC	NEW	NO	63599	HCHPBFOOD-GF	\$ -	\$0	New	\$ 75	0	\$0	84%			
61	M	ROUTINE HMUPA FEES BACK UP DIESEL GENERATOR	HC 21; 1176	NO	63520	HCHPBHAZMITGF	VARIES	\$1,841,684	100%	VARIES		\$1,978,612	100%	Prior Yr Analysis	2004	VARIES
62	M	REGISTRATION FEES	CA H & S 1797.212	YES	63521	HCHPBHAZMITGF	\$ 163	\$0		\$ 163	420	\$68,460		Actual Count	NA	

Budget Form 2b
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
63	M	NON-ROUTINE HMUPA FEES	HC 21; 1176	NO	63525	HCHPBHAZMTGF	VARIES	\$381,134	100%	VARIES		\$414,491	100%	Prior Yr. Analysis	2004	VARIES
64	M	CFC & MOTOR VEHCL A/C PRMT	HC 24; 1412	NO	63542	HCHPBHAZMTGF	\$ 150	\$3,450	100%	\$ 83	80	\$6,640	100%	Actual Count	2004	\$ 150
65	M	MW-ACUTE CARE HOSPITAL 1 - 99 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 643	\$1,286	100%		2	\$1,618	100%	Inventory Database	2004	
66	M	MW-ACUTE CARE HOSPITAL 100-199 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 964	\$0	100%	1213	0	\$0	100%	Inventory Database	2004	
67	M	MW-ACUTE CARE HOSPITAL 200-250 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 1,285	\$2,570	100%	1618	2	\$3,236	100%	Inventory Database	2004	
68	M	MW-ACUTE CARE HOSPITAL 251 + BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 1,821	\$16,389	100%	2292	9	\$20,627	100%	Inventory Database	2004	
69	M	MW-ACUTE PSYCHIATRIC FAC	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 750	\$3,000	100%	944	4	\$3,776	100%	Inventory Database	2004	
70	M	MW-PRIMARY CARE CLINIC	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 750	\$6,000	100%	944	8	\$7,552	100%	Inventory Database	2004	
71	M	MW-INTERMEDIATE CARE FAC	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 750	\$1,500	100%	944	2	\$1,888	100%	Inventory Database	2004	
72	M	MW-SPECIALTY CLINIC	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 750	\$12,000	100%	944	16	\$15,103	100%	Inventory Database	2004	
73	M	MW-SML QTY GEN/ONSITE TREAT	HC 25; 1504	YES	63550	HCHPBHAZMTGF	\$ 321	\$3,210	100%	404	0	\$0	100%	Inventory Database	2004	
74	M	MW-SKILLED NURSING FACILITY 1-99 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 321	\$1,284	100%	404	4	\$1,616	100%	Inventory Database	2004	
75	M	MW-SKILLED NURSING FACILITY 100-199 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 428	\$1,284	100%	539	3	\$1,617	100%	Inventory Database	2004	
76	M	MW-SKILLED NURSING FACILITY 200 + BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 536	\$1,072	100%	674	2	\$1,348	100%	Inventory Database	2004	
77	M	MW-COMMON STORAGE FACILITY 2-10 GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZMTGF	\$ 268	\$536	100%	338	2	\$676	100%	Inventory Database	2004	
78	M	MW-COMMON STORAGE FACILITY 11-49 GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZMTGF	\$ 428	\$2,140	100%	539	6	\$3,234	100%	Inventory Database	2004	
79	M	MW-COMMON STORAGE FACILITY 50 + GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZMTGF	\$ 526	\$1,052	100%	674	2	\$1,348	100%	Inventory Database	2004	
80	M	MW-LTD QTY HAULING EXEMPT	HC 25; 1506	YES	63550	HCHPBHAZMTGF	\$ 107	\$4,815	100%	135	60	\$8,100	100%	Inventory Database	2004	
81	M	MW-SML QTY GEN/NO ONSITE	HC 25; 1505	YES	63550	HCHPBHAZMTGF	\$ 95	\$950	100%	119	10	\$1,188	100%	Inventory Database	2004	
82	M	MW-ONSITE AUTO CLAVE PERMIT	HC 25; 1509	YES	63550	HCHPBHAZMTGF	\$ 321	\$4,494	100%	404	15	\$6,060	100%	Inventory Database	2004	
83	M	MW-AUTOCLAVE INSPECTIONS	HC 25; 1512	YES	63550	HCHPBHAZMTGF	\$ 142	\$5,680	100%	0	0	\$0	100%	Inventory Database	2004	

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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
84	C	SOIL TESTING FEES	HC 22A; 1237	NO	63526	HCHPBHAZWTCGF	\$ 130	\$152,750	100%	\$ 130	1175	\$152,750	100%	Inventory Database	1999	\$ 75
85	C	GARBAGE TRUCK INSP FEES	BTRC 2; 249.6	NO	63519	HCHPBUBSVGF	\$ 3,268	\$483,664	100%	\$ 3,268	148	\$483,664	100%	Inventory Database	1993	\$ 2,175
86	C	LARGE TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBUBSVGF	\$ 30,000	\$30,000	100%	\$ 30,000	1	\$30,000	100%	Actual Count	1993	NEW
87	C	MEDIUM TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBUBSVGF	\$ 10,000	\$20,000	100%	\$ 10,000	2	\$20,000	100%	Actual Count	1993	NEW
88	C	SMALL TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBUBSVGF	\$ 1,000	\$5,000	100%	\$ 1,000	5	\$5,000	100%	Actual Count	1993	NEW
89	C	COMPLAINT INVEST FEES	HC 11; 609	NO	63541	HCHPBUBSVGF	\$ 63	\$23,373	100%	\$ 63	371	\$23,373	100%	Prior Yr Analysis	1991	\$ 60
90	C	MONITORING WELLS APPLICATION	BTRC 1; 35	NO	20110	HCHPBWATERGF	\$ 195	\$54,600	100%	\$ 195	280	\$54,600	100%	Prior Yr Analysis	2001	\$ 174
91	C	MONITORING WELL FEES	BTRC 1; 35	NO	63540	HCHPBWATERGF	\$ 110	\$130,020	100%	\$ 110	1182	\$130,020	100%	Prior Yr Analysis	2001	\$ 89
92	C	SWIMMING POOLS - YEAR-ROUND	BTRC 2; 249.7	NO	63599	HCHPBWATERGF	\$ 255	\$36,465	100%	\$ 255	143	\$36,465	100%	Inventory Database	1996	\$ 243
93	C	SWIMMING POOLS - SIX-MONTH	BTRC 2; 249.7	NO	63599	HCHPBWATERGF	\$ 219	\$2,409	100%	\$ 219	11	\$2,409	100%	Inventory Database	1996	\$ 209
94	C	WATER WELLS	BTRC 2; 249.13	NO	63599	HCHPBWATERGF	\$ 44	\$41,096	100%	\$ 44	934	\$41,096	100%	Prior Yr Analysis	1996	\$ 42
95	C	CROSS CONNECTION DEVICES	BTRC 2; 249.14	NO	63599	HCHPBWATERGF	\$ 10	\$98,000	100%	\$ 10	9800	\$98,000	100%	Prior Yr Analysis	1993	\$ 5
96	C	CROSS CONNECTION TESTERS	BTRC 2; 249.14	NO	63599	HCHPBWATERGF	\$ 78	\$546	100%	\$ 78	7	\$546	100%	Actual Count	1993	\$ 75
97	C	REMOVAL PERMIT FEES	State regulated	N/A	63511	HCHPDRECSTGF		\$0		\$ -		\$0				
98		UNCLAIMED GAS TAX AGRICULT			47011	HCHPBINSPECT						\$103,000				
99		OTHER STATE GRANTS/SUBVENT			48999	HCHPBINSPECT						\$214,802				
100		AGRICULTURE INSPECTION FEE			60681	HCHPBINSPECT						\$30,000				
101		OTHER PUBLIC SAFETY CHARGES			60699	HCHPBINSPECT						\$223,700				
		Total						\$8,087,222.00				\$9,892,552.50				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Department of Public Works

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05			2004-06			2005-06			Fiscal Year of Last Increase	Fee Prior to Last Increase
							2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2004-06 Fee **	2004-06 Units (Est.)	2004-06 Revenue Proposed	2004-06 Cost Recovery (Est.)	2004-06 Unit Basis		
1	C	Street Cleaning State Hwy.	n/a	no	60801	DPW045014	n/a	n/a	\$ 408,000.00	<100%	n/a	n/a	\$ 408,000.00	<100%	n/a	unknown	\$ -
2	C	Street Repair State Hwy	n/a	no	60802	DPW045014	n/a	n/a	\$ 110,000.00	<100%	n/a	n/a	\$ 110,000.00	<100%	n/a	unknown	\$ -
3	C	Café Table and Chairs	SFPWC Article 5.2, Sec. 176	yes	20320	DPW051921	see attached fee schedule	315	\$ 215,231.00	<100%	see attached fee schedule	389	\$ 380,000.00	100%	# of permits	2004	\$107.80 per year plus 3.16 per sq. ft. Proposing increase to \$119.00 per year plus \$6.06 per sq. ft.
4	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	yes	20340	DPW051921	see attached fee schedule	260	\$ 148,698.00	100%	see attached fee schedule	300	\$ 175,000.00	100%	# of permits	2004	\$4.80 per sq. ft. plus \$100 per year
5	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	yes	20350	DPW051921	see attached fee schedule	12	\$ 8,800.00	<100%	see attached fee schedule	11	\$ 8,000.00	<100%	# of permits	2003	\$100 per year plus \$30.00 per employee fees were first established in 1999
6	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	no	20370	DPW051921	\$30.00 per box	6,000	\$ 180,000.00	<100%	\$30.00 per b	2,800	\$ 84,000.00	<100%	# of boxes	1999	established in 1999
6	C	Littering Penalties	Misc. Articles in Municipal Police Codes, Health Code, and Public Works Code (see attached list)	no	25920	DPW051921	see attached fee schedule	3,100	\$ 300,000.00	<100%	see attached fee schedule	1,070	\$ 160,630.00	100%	# of fines		moved from BSES General Fund budget
7	C	Curb Reconfiguration Charges	SFPWC Article 15, Sec. 716	yes	60627	DPW051921	\$ 61.02	300	\$ 27,000.00	<100%	\$ 61.94	280	\$ 22,000.00	<100%	# of permits	1981	unknown
8	C	Street Space	SFPWC Article 15, Sec. 724	yes	60637	DPW051921	see attached fee schedule	4,500	\$ 647,096.00	100%	see attached fee schedule	4,500	\$ 647,096.00	100%	# of permits	2002	1/10 of 1% of construction costs this subobject consists of multiple miscellaneous permits, all with various fee structures
9	C	Misc. Service Charges -DPW	SFPWC Articles 15 & 2.1	yes	60639	DPW051921	see attached fee schedule	1,400	\$ 600,000.00	100%	see attached fee schedule	1,300	\$ 600,000.00	100%	# of permits	2003	annual permits - \$488 per box 7-day permits - \$75.00
10	C	Debris Boxes	SFPWC Article 15, Sec. 725	yes	60641	DPW051921	\$ 463.75	700	\$ 320,265.00	100%	\$ 470.71	560	\$ 300,000.00	100%	# of permits	2003	unknown
11	C	Sidewalk Permit	SFPWC Article 15, Sec. 708	yes	60642	DPW051921	see attached fee schedule	2,700	\$ 45,000.00	<100%	see attached fee schedule	2,700	\$ 47,000.00	<100%	# of permits	1981	unknown

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Department of Public Works

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
12	C	Phone Booth	SFPWC Article 19	no	60644	DPW051926	see attached fee schedule	257	\$ 356,300.00	n/a	see attached fee schedule	257	\$ 356,300.00	n/a	\$50 or 25% of receipts, whichever is more current fees, \$75.00 or 35% of receipts, whichever is more, was determined by Board of Supervisors
13	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	yes	60647	DPW051926	see attached fee schedule	4,500	\$ 1,390,890.00	n/a	see attached fee schedule	4,500	\$ 2,390,890.00	n/a	assessment first established in 2002 negotiated rate of \$29.55 per month, per 20 linear feet acceptable as per City Attorney as long as rate is below the average revenue per parking meter (\$180.00 per 20 linear feet per month)
14	N	Encroachment Assessment	pending	unknown	60675	DPW051926	n/a	n/a	n/a	n/a	\$3.00 per sq. ft.	2,500	\$ 375,000.00	n/a	new assessment fee adjusted annually, based on going market price
15	C	Misc. Service Charges -DPW	n/a	no	60639	PWS101GG	\$62.50	100%	\$62.50	50,000	\$ 3,175,738.00	100%	tonnage sales		
		Total													

Fee Status: C - Continuing

M - Modified

N - New



Gavin Newsom, Mayor
Edwin M. Lee, Director



(415) 554-5810
FAX (415) 554-6161
<http://www.sfdpw.com>

Department of Public Works
Bureau of Street-Use and Mapping
875 Stevenson Street, Room 460
San Francisco, CA 94103-0942

Barbara L. Moy, Bureau Manager

NOTICE:

Effective July 1, 2004, per DPW Order No. 174,725, the following fees are established for these associated permits:

<u>Permit</u>	<u>New Fee Schedule</u>
Banners	\$50.85 (DPW Standard), \$152.55 (Non-Standard)
Minor Sidewalk Encroachment***	\$726.14; (mapping action) \$127.13
Street Improvement	\$838.01+ misc
Overwide Driveway (over 30')***	\$778.01
Special Sidewalk***	\$359.01
Pipe Barrier***	\$826.82
Security Bollard***	\$1,827.55
Major Encroachment***	\$2,912.69
Tank Abandonment***	\$217.64
Commemorative Plaque***	\$1,082.09
Flower Markets	\$98.65+ \$6.44/SF/year (\$742.41/year)
Annual Debris Box	\$463.75
7-Day Debris Box	\$79.33
Display Merchandise	\$107.80 + \$7.00/SF (annually)
Tables and Chairs	\$107.80 + \$3.16/SF to max of 500 SF (annually)
Vault Encroachment***	\$726.14
Temporary Occupancy	\$50.85/per day and block face
Storage Container	\$50.85 (1 st day), \$101.70 (2-3 days), \$101.70+\$50.85/container (≥ 4 days)
Free Sample Merchandise	\$101.70/ multiple location/ day
Street Space	\$40.68/20 LF/ month
Additional Street Space	\$359.00; (renewal) \$203.40 + misc
Curb Lowering (@ DBI)	\$61.02 each
Sidewalk Repair (@ DBI)	\$15.26/100 SF

Boring/ Monitoring Wells, General Excavation, Side Sewer, and Tank Removal – ask BSM plan checker

All above permits are subject to Board of Appeals surcharge (\$1.02) except for Minor and Major Encroachments permits.

***Notarization and Recordation Fees apply.

J:/PERMIT FORMS/guidelines/Fee Schedule.doc

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Human Services Agency (DAAS + DHS)

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						Not Submitted										\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
		Total						\$0.00				\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Emergency Communications

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	911 ACCESS FEE	The San Francisco Business and Tax Regulations Code Article 10A Emergency Response Fee (ERP), Sec. 755. Fee Schedule (Added by Ord. 419-93, app. 12/23/93; amended by Ord. 401-97, App. 10/17/97).	no	60613	770005	929,690.00	\$33,764,000	94%	\$2.75/month/ standard telephone access line; \$20.62/month / trunk line; \$371.15/ month/ high capacity trunk line	929,690.00	\$38,107,643	100%	each telephone line	2004/2005	\$1.75/access line/month; \$13.13/month/t runk line; \$236.25/month/ high capacity trunk line.
2	N	Audio Recording Duplication	Government Code section 6253(b)	no	61199	770111	n/a	n/a	n/a	\$35/ per request	500.00	\$17,500	100%	each request	n/a	n/a
3	N	Computer Aided Dispatch Record Duplication Fee	Government Code section 6253(b)	no	61199	770111	n/a	n/a	n/a	\$10/ per request	600.00	\$6,000	100%	each request	n/a	n/a
4	N	Court Subpena Fee/deposit and Admin fee		no	61199	770111	n/a	n/a	n/a	\$180/ per request	43.00	\$7,740	100%	each request	n/a	n/a
		Total						\$33,764,000.00				\$38,138,883.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Economic & Workforce Development

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		ECN reports that they do not assess fines or service charges or provide licenses or permits.					\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$0.00				\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Environment

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						Not Submitted										\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
		Total				\$ -		\$0.00		\$ -		\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Ethics Commission

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Lobbyist Registration Fee	C&GCCode \$2,110	No	20710	ETH185002	55	\$33,750.00	100%	\$ 40,000.00	60	\$ 40,000.00	100%	per registration	2003	\$75-300
2		Lobbyist Client Fee	C&GCCode \$2,110	No	20710	ETH185002	83				90					\$50/Client
3	C	Campaign Consultant Registration Fee	C&GCCode \$1,515	No	20711	ETH185002	35	\$ 17,900.00	100%	\$ 6,000.00	20	\$ 6,000.00	100%	pre registration	N/A	\$ -
4		Campaign Consultant Client Fee	C&GCCode \$1,515	No	20711	ETH185002	78				40					
5	C	Campaign Disclosure Fines	C&GCCode \$1,114	No	25510	ETH185002	50	\$104,294.00	100%	\$ 105,000.00	50	\$ 105,000.00	100%	per forfeiture	NA	\$ -
6		Campaign Disclosure Late Fines	C&GCCode \$1,106 & 1,300	No	25510	ETH185002	3400		100%						2003	\$10/day late electronic fine
7	C	Lobbyist Fine	C&GCCode \$2,145	No	25520	ETH185002	40	\$ 2,000.00	100%	\$ 2,000.00	40	\$ 2,000.00	100%	per day	2003	\$25/day
8	C	Campaign Consultant Fine	C&GCCode \$1,525	No	25521	ETH185002	150	\$ 7,500.00	100%	\$ 2,500.00	50	\$ 2,500.00	100%	per day	NA	\$ -
9	C	Economic Interests Fine	C&GCCode \$91013	No	25530	ETH185002	50	\$ 500.00	100%	\$ 500.00	50	\$ 500.00	100%	per violation	N/A	\$ -
10	C	Other Ethics Fines	Enforcement/SF Charter \$C3,699-13	No	25590	ETH185002	2	\$ 8,000.00	100%	\$ 20,000.00	2	\$ 20,000.00	100%	per violation	N/A	\$ -
11	C	Other General Government Charges-Copies	Admin.Code \$67,28	No	60199	ETH185002	300	\$ 3,000.00	100%	\$ 3,000.00	300	\$ 3,000.00	100%	per copies	N/A	\$ -
12	C	Other General Government Charges-Copies	Admin.Code \$67,28	No	60199	ETH185002	50		100%		50					
		Total						\$176,944.00				\$179,000.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Fine Arts Museum / Admissions Division

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Admission Fees	Admin Code Sec 10.117-15	No	62851	615001	\$ -		\$ -		\$ -		\$ -			1999-00	\$ -
		Members					\$ -		\$ -		\$ -		\$ -			1999-00	\$ -
1		To age 12					\$ -		\$ -		\$ -		\$ -			1999-00	\$ -
2		Ages 13 -- 17					\$ 5.00		\$ -		\$ 6.00		\$ -			1999-00	\$ -
3		Ages 18 -- 64					\$ 8.00		\$ -		\$ 10.00		\$ -			1999-00	\$ -
4		Ages 65 & over					\$ 6.00		\$ -		\$ 7.00		\$ -			1999-00	\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6		Totals *					\$ -		\$ 1,160,000	%	\$ -		\$ 4,297,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

* Cost of program = Admissions Division. FY 04-05 at \$180,167 and FY 05-06 with new de Young at \$322,595

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Fire Department

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	N	Pre-Application Plan Review Fee	SFFC 106.11	No	60663	315003		N/A	N/A	\$160	225	36,000	92%	\$160 Per Request	2002	\$ 104.00
2	N	Fire Water Flow Request Fee	SFFC 106.17	No	60664	315003		N/A	N/A	\$40 or \$160	N/A	32,000	0%	\$40 Info/\$160 Flow Test	2002	\$26 or \$104
3	C	Fire Prevention Plan Check Fees	SFFC 106.9	No	60667	315003		3,000 \$	100%	see schedule	4,000	1,900,000	0%	\$500/Plan Reviewed	2004	See Fee Sch.
4	C	Fire Inspection Fees	SFFC 106.10	No	60668	315003		7,500 \$	100%	80.00	10,000	800,000	97%	\$80/Const. Inspection	2002	\$ 73.00
5	C	High Rise Fire Inspection Fees	SFFC 106.8	No	60670	315003		120,000 \$	89%	7.95	123,000	977,850	100%	\$7.95/1,000 sq. ft.	2004	\$ 7.06
6	C	Tax Collection Renewal Fees	ADMIN CODE	No	60671	315003		2,700 \$	91%	240.00	2,900	696,000	100%	\$240/License Inspection	2004	See Fee Sch.
7	C	Original Permit/License Fees	SFFC 106.2	No	60672	315003		1,600 \$	100%	160.00	2,100	336,000	98%	\$160/SFFD Permit Insp.	2003	\$ 150.00
8	C	Fire Code Violation Reinspection	SFFC 106.3	No	60673	315003		325 \$	100%	80.00	400	32,000	97%	\$80/Violation Reinspection	2003	\$ 74.00
9	C	Referral Inspection Fee	SFFC 106.7	No	60674	315003		500 \$	100%	80.00	500	40,000	97%	\$80/Referral Inspection	2003	\$ 73.00
10	C	Misc Subpoenas & Fire Reports		No	60699	315003		5,000 \$	100%	\$4-\$12, \$150	520-650	18,000	100%	Per Record	N/A	\$4-\$12, \$150
11	C	False Alarm Response Fee	SFFC 106.4	No	60629	315003		30 \$	N/A	\$250-\$500	200	75,000	83%	\$250/\$500/False Alarm	2004	\$250-500
12	C	Other Public Safety Charges	SFFC 106.15	No	60699	315010		1 \$	100%	95.00	4,250	500,000	100%	\$95/Hourly Overtime	2003	\$ 86.00
13								\$ -		\$ -						\$ -
		Total						\$4,876,900.00				\$5,442,850.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Human Rights Commission

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		HRC reports that they do not assess fines or service charges or provide licenses or permits.				\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
		Total				\$ -		\$0.00		\$ -		\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Human Resources

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		HRD reports that they do not assess fines or service charges or provide licenses or permits.				\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
		Total						\$0.00				\$0.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Juvenile Probation

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Sub-object	Index	2004- 2005 Fee	2004-2005 Units	2004-05 Revenue Budgeted	2004-2005 Recovery	2005-2006 Fee	2005-2006 Units	2005-2006 Revenue Proposed	2005-2006 Recovery	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Step-Parent Adoption Fee		No	60699	125001	\$200.00	12	5,000	29%	\$ 200.00	12	\$ 2,400	29%	NA	NA	NA
2	C	Ten percent Administrative Fee For		No	60699	125001	10%	100		17%	\$ 0.10	100	\$ 10	17%	NA	NA	NA
3	C	Legal Services Fee (Subpoena)		No	60699	125001	\$ 15.00	-		52%	\$ 15.00	-	\$ -	52%	NA	NA	NA
4	C	Photo Copy Fee		No	60699	125001	\$ 0.25	97		28%	\$ 0.25	100	\$ 25	28%	NA	NA	NA
		Total							\$5,000				\$2,435				

Fee Status:
C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Public Library

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Replacement of Lost Materials	Section 8.21-2	NO	62511	415004	\$ -		\$ 36,000.00		\$ -		\$ 36,000.00				\$ -
2	C	Overdue Fines	Section 8.21-2	NO	62531	415004	\$ 0.10		\$ 420,000.00		\$ 0.10		\$ 420,000.00				\$ -
3	C	Library Card Replacement	Section 8.21-2	NO	62599	415004	\$ 1.00		\$ -		\$ 1.00		\$ -				\$ -
4	C	Processing Fee - Catalogued Material	Section 8.21-2	NO	62599	415004	\$ 5.00		\$ -		\$ 5.00		\$ -				\$ -
5	C	Lost or Damaged Materials Fee	Section 8.21-2	NO	62599	415004	VARIES		\$ -		VARIES		\$ -				\$ -
6	C	Borrowers Card (Visitors Non Calif)	Section 8.21-2	NO	62599	415004	\$ 10.00		\$ -		\$ 10.00		\$ -				\$ -
7	C	Returned Check Fee	Section 8.21-2	NO	62599	415004	\$ 10.00		\$ -		\$ 10.00		\$ -				\$ -
8	C	Books by Mail Fee	Section 8.21-2	NO	62599	415004	\$ 3.00		\$ -		\$ 3.00		\$ -				\$ -
9	C	Inter-Library Loan (Photocopying Fee)	Section 8.21-2	NO	62599	415004	\$ 0.25		\$ -		\$ 0.25		\$ -				\$ -
10	C	SF History Center Copying Fee (Photos)	Section 8.21-2	NO	62599	415004	\$ 1.00		\$ -		\$ 1.00		\$ -				\$ -
		SUBTOTAL							\$ 303,000.00				\$ 303,000.00				
		SUB-OBJECT 62599							\$ 759,000.00		\$ -		\$ 759,000.00				\$ -
		TOTAL					\$ -		\$ 759,000.00		\$ -		\$ 759,000.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Law Library

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		LLB reports that they do not assess fines or service charges or provide licenses or permits.					\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$0.00				\$0.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : MTA - Municipal Transportation Agency (MUNI)

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							Not Submitted										\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
									\$0.00		\$ -		\$ -				\$ -
							Total		\$0.00		\$ -		\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : MTA - Parking & Traffic

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Parking Meters	Traffic Code 203.1-203.5	No	35110	PTC022SOPF03	\$1 - \$2 per hour	N/A	\$ 16,346,232	N/A	\$2 to \$3 per hour	N/A	\$ 23,677,120	N/A	Per hour, per day, or per month	2004	\$1 to \$2 per hour
2	C	Garages	See related spreadsheet	No	various	PTC022SOPF03	various	N/A	\$ 5,106,215	N/A	various	N/A	\$ 5,247,970	N/A	Per month	2004	various
3	C	Residential Parking Permit	Traffic Code 314	No	20330	PTC051GAGF01	\$27 per year, \$13.50 half year	87,653	\$ 2,955,331	53%	\$60/year, \$30/6 months	78,888	\$ 5,443,305	97%	Per permit/per year or 6 months	1998	\$27
4	C	Business Permit	Traffic Code 314	No	20330	PTC051GAGF01	\$27 per year, \$13.50 half year	Included in Item 3	Included in Item 3	Included in Item 3	\$60/year, \$30/6 months	Included in Item 3	Included in Item 3	Included in Item 3	Per permit/per year or 6 months	1998	\$27
5	C	Commercial Permit	Traffic Code 314	No	20330	PTC051GAGF01	\$55 per year, \$17.50 half year	Included in Item 3	Included in Item 3	Included in Item 3	Proposed \$60/year, \$30/6 months	Included in Item 3	Included in Item 3	Included in Item 3	Per permit/per year or 6 months	1998	\$ 35.00
6	C	Contractors' Permit	Traffic Code 308.4	No	20330	PTC051GAGF01	\$325 per year, \$225 half year	Included in Item 3	Included in Item 3	Included in Item 3	Proposed \$500 per year/\$250 6 months	Included in Item 3	Included in Item 3	Included in Item 3	Per permit/per year or 6 months	1998	\$ 325.00
7	C	Farmer's Market	Traffic Code 308	No	20330	PTC051GAGF01	\$93 per year	Included in Item 3	Included in Item 3	Included in Item 3	\$93 per year	Included in Item 3	Included in Item 3	Included in Item 3	Per permit/per year or 6 months	1998	\$ 93.00
8	C	Medical permit	Traffic Code 308.1	No	20330	PTC051GAGF01	\$27 per year, \$13.50 half year	Included in Item 3	Included in Item 3	Included in Item 3	Proposed \$60/year, \$30/6 months	Included in Item 3	Included in Item 3	Included in Item 3	Per permit/per year or 6 months	1998	\$ 27.00
9	C	Student permit	Traffic Code 308 (b) 7	No	20330	PTC051GAGF01	\$27 per year, \$13.50 half year	Included in Item 3	Included in Item 3	Included in Item 3	Proposed \$60/year, \$30/6 months	Included in Item 3	Included in Item 3	Included in Item 3	Per permit/per year or 6 months	1998	\$ 27.00
10	C	Teacher permit	Traffic Code 308.3	No	20330	PTC051GAGF01	\$27 per year, \$13.50 half year	Included in Item 3	Included in Item 3	Included in Item 3	Proposed \$60/year, \$30/6 months	Included in Item 3	Included in Item 3	Included in Item 3	Per permit/per year or 6 months	1998	\$ 27.00
11	C	Temporary permit	Traffic Code 308 (b) 5	No	20330	PTC051GAGF01	\$10 for 2 wks, \$20 for 4 wks, \$30 for 6 wks, \$40 for 8 wks	Included in Item 3	Included in Item 3	Included in Item 3	\$10 for 2 wks, \$20 for 4 wks, \$30 for 6 wks, \$40 for 8 wks	Included in Item 3	Included in Item 3	Included in Item 3	Per permit/per year or 6 months	1998	\$10 for 2 wks, \$20 for 4 wks, \$30 for 6 wks, \$40 for 8 wks
12	C	Van/Carpool permit	Traffic Code 409	No	20330	PTC051GAGF01	\$27 per year	Included in Item 3	Included in Item 3	Included in Item 3	\$27 per year	Included in Item 3	Included in Item 3	Included in Item 3	Per permit	1998	\$ 23.00
13	C	Boot Removal Fee	California Vehicle Code	No	25130	PTC031GAGF01	\$75	4,016	\$ 375,524	28%	\$ 75	5,000	\$ 350,000	24%	Per boot vehicle	2004	\$ 50.00
14	C	Administrative Tow fee	Traffic Code 170.1	No	60689	PTC031GAGF01	\$50	55,386	\$ 2,392,000	24%	\$ 60	55,493	\$ 3,329,555	29%	Per boot vehicle retrieved	2004	\$ 50.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : MTA - Parking & Traffic

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
15	C	Contractor's Tow Fee	Set by contract bid	No	60687	PTC031GAGF01	\$15.03	70,027	\$ 1,150,000	N/A	\$ 20	66,886	\$ 1,337,711	N/A	Per towed vehicle	1994	\$ 15.03
16	C	Abandoned Vehicle Fee	Traffic Code 226	No	60688	PTC031GAGF01	\$1	N/A	\$ 484,664	N/A	\$ 1.00	N/A	\$ 485,000	N/A	Per vehicle registered in San Francisco	2001	Authorized by State
17	C	Vehicle Repossession Fee	California Vehicle Code	No	60199	PTC031GAGF01	\$15	N/A	\$ 4,140	N/A	\$ 15.00	N/A	\$ 3,400	N/A	N/A	N/A	N/A
							When notice is given more than 59 days, between 30-59 days, between 8-29 days, and less than 8 days, the respective fees for covering multiple streets are \$225, \$275, \$325, \$375 and for covering single block are \$100, \$150, \$200, \$250.										
18	C	Street Closure Fee	Traffic Code 806 (b)	No	60652	PTC031GAGF01		140	\$ 48,466	85%	\$100, \$150, \$200, \$250.	150	\$ 62,000	100%	Per event	2004	\$ 80.00
							When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective fees are \$250+\$115, \$500+\$230, \$750+\$345, \$1,000+\$460.										
19	C	White, Green Curbs New Request. Citizens are charged a processing fee plus a fee for painting per request.	Muni Code, Part III, Sec. 129.5	No	60199	PTC045NGTTF01	\$1,000+\$460.	71	Not a budgeted item and the revenue received is used 100% on the program	\$ 410,280	\$1,000+\$460.	71	Not a budgeted item and the revenue received is used 100% on the program	41028000%	Per request	2004	\$280 new/ \$125 renew

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : MTA - Parking & Traffic

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
20	C	White, Green Curbs Renewal Citizens are charged a processing fee plus a fee for painting per request	Muni Code, Part III, Sec. 129.5	No	PTC045NGTTF01	755	Not a budgeted item and the revenue received is used 100% on the program	When the lengths of curbs are less than 22 ft, between 23- 44 ft, between 45-66 ft, and greater than 66 ft, the respective fees are \$80+\$80, \$160+\$160, \$240+\$240, \$320+\$320.	Part of the item 19	755	Not a budgeted item and the revenue received is used 100% on the program	Part of the item 19	Per request	2004	\$280 new/ \$125 renew
21	C	Red Curbs. Citizens are charged a processing fee plus a fee for painting per request	Muni Code, Part III, Sec. 129.5	No	PTC045NGTTF01	600	Not a budgeted item and the revenue received is used 100% on the program	\$55 for Part of the application plus item 19 \$55 for painting	Part of the item 19	600	Not a budgeted item and the revenue received is used 100% on the program	Part of the item 19	Per request	2004	\$55 new and renew
22	C	Special Traffic permit	Traffic Code 194	No	PTC045NGTTF03	1,200	\$ 220,000.00	\$100 base fee + \$20 per day	\$100 base fee + \$20 per day	1,200	\$ 178,100	85%	Per permit/per day (or week)	2001	Established in 2001
		Total					\$29,082,572.00				\$40,114,161.00				

Fee Status: C - Continuing

M - Modified

N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Mayor

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		MYR reports that they do not assess fines or service charges or provide licenses or permits.					\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$0.00				\$0.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Board of Appeals

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees - Planning Actions	Business & Tax Reg.	No	60124	375001	\$ 400.00	89			\$ 400.00	89					\$ -
2	C	Appeals Fees - DBI Actions	"	No	"	"	\$ 100.00	137	\$ -		\$ 100.00	137	\$ -				\$ -
3	C	Appeals Fees - DBI Hotel Conversion	"	No	"	"	\$ 350.00	0	\$ -		\$ 350.00	0	\$ -				\$ -
4	C	Appeal Fees - DBI Penalties	"	No	"	"	\$ 200.00	19	\$ -		\$ 200.00	0	\$ -				\$ -
5	C	Appeal Fees - SFPD Business permits	"	No	"	"	\$ 250.00	14	\$ -		\$ 250.00	14	\$ -				\$ -
6	C	Appeal Fees - SFPD Individual permits	"	No	"	"	100	0	0		100	0	\$ -				\$ -
7	C	Appeal Fees - SFPD Nec. Findings	"	No	"	"	\$ 250.00	0	\$ -		\$ 250.00	0	\$ -				\$ -
8	C	Appeal Fees - Other departments	"	No	"	"	\$ 200.00	7			\$ 200.00	7	\$ -				\$ -
9	C	Appeal Fees - DPW Tree removal	"	No	"	"	\$ 75.00	0	\$ -		\$ 75.00	0	\$ -				\$ -
10	C	Fees - Rehearing Requests	"	No	"	"	\$ 100.00	33	\$ -		\$ 100.00	33	\$ -				\$ -
11	C	Fees - Jurisdiction Requests	"	No	"	"	\$ 100.00	39	\$ -		\$ 100.00	39	\$ -				\$ -
12		Subtotal Subobject 60124					\$ -		\$ 52,000		\$ -		\$ 52,000				\$ -
13	C	Board of Appeals Surcharge					\$ -		\$ 414,584		\$ -		\$ 491,213				\$ -
		Total							\$466,584.00				\$543,213.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Public Defender

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Indigent Fee - Misdemeanor Case	Judge Morgan Memo	No	60118	055002	\$ 200	1,250	\$ 250,000	n/a	\$ 200	230	\$ 46,000	n/a	Per Case	N/A	\$ 200
2	C	Indigent Fee - Felony Case	Judge Morgan Memo	No	60118	055002	\$ 1,000	125	\$ 125,000	n/a	\$ 1,000	25	\$ 25,000	n/a	Per Case	N/A	\$ 1,000
3	C	Indigent Fee - Juvenile Case	Judge Morgan Memo	No	60118	055002	\$ 200	125	\$ 25,000	n/a	\$ 200	20	\$ 4,000	n/a	Per Case	N/A	\$ 200
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		Total					\$ -		\$ 400,000.00		\$ -		\$ 75,000.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Police / Permit Section

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Permit Amendment/ Additional Partner	M.P.C., Section 2.26	\$87.50		\$ -	100%	\$ 88.81		\$ -	100%		2004-05	\$ -
2	M	Advertising	M.P.C., Section 2.26	\$108.64	122	\$ 13,254.08	100%	\$ 110.27	20	\$ 2,205.39	100%		2004-05	\$ -
3	M	Amendment	M.P.C., Section 2.26	\$187.26	46	\$ 8,613.96	100%	\$ 190.07	25	\$ 4,751.72	100%		2004-05	\$ -
4	M	Antique Shop	M.P.C., Section 2.26	\$602.00	1	\$ 602.00	100%	\$ 611.03	1	\$ 611.03	100%		2004-05	\$ -
5	M	Auto Wrecker	M.P.C., Section 2.26	\$716.50	0	\$ -	100%	\$ 727.25		\$ -	100%		2004-05	\$ -
6	M	Ball or Ring Throwing Games	M.P.C., Section 2.26	\$514.75	0	\$ -	100%	\$ 522.47		\$ -	100%		2004-05	\$ -
7	M	Balloon and Kite Advertising	M.P.C., Section 2.26	\$396.00	1	\$ 396.00	100%	\$ 401.94	2	\$ 803.88	100%		2004-05	\$ -
8	M	Bingo Games	M.P.C., Section 2.26	\$121.00	0	\$ -	100%	\$ 122.82	9	\$ 1,105.34	100%		2004-05	\$ -
9	M	Amendment to permit	M.P.C., Section 2.26	\$120.84	0	\$ -	100%	\$ 122.65		\$ -	100%		2004-05	\$ -
10	M	Charitable Document Copies	M.P.C., Section 2.26	\$8.72	0	\$ -	100%	\$ 8.85	42	\$ 371.73	100%		2004-05	\$ -
11	M	Charitable ID Card	M.P.C., Section 2.26	\$8.72	38	\$ 331.36	100%	\$ 8.85		\$ -	100%		2004-05	\$ -
12	M	Charitable Sales Solicitation	M.P.C., Section 2.26	\$97.62	9	\$ 878.58	100%	\$ 99.08	7	\$ 693.59	100%		2004-05	\$ -
13	M	Charitable Solicitation	M.P.C., Section 2.26	\$68.58	12	\$ 822.96	100%	\$ 69.61	14	\$ 974.52	100%		2004-05	\$ -
14	M	Circus	M.P.C., Section 2.26	\$700.00	1	\$ 700.00	100%	\$ 710.50	1	\$ 710.50	100%		2004-05	\$ -
15	M	Closing-Out Sale Dealer in Firearms and/or Ammunition	M.P.C., Section 2.26	\$445.75	0	\$ -	100%	\$ 452.44	0	\$ -	100%		2004-05	\$ -
16	M	Dealer in Fire/Ammunition Renewal	M.P.C., Section 2.26	\$1,037.00	1	\$ 1,037.00	100%	\$ 1,052.56	0	\$ -	100%		2004-05	\$ -
17	M	Discharge of Cannon	M.P.C., Section 2.26	\$235.50	2	\$ 471.00	100%	\$ 239.03	1	\$ 239.03	100%		2004-05	\$ -
18	M		M.P.C., Section 2.26	\$431.75	0	\$ -	100%	\$ 438.23		\$ -	100%		2004-05	\$ -

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Police / Permit Section

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
19	M	Distributor Advertising - Class A	M.P.C., Section 2.26	\$565.50	0	\$ -	100%	\$ 573.98		\$ -	100%		2004-05	\$ -
20	M	Distributor Advertising - Class B	M.P.C., Section 2.26	\$495.50	0	\$ -	100%	\$ 502.93		\$ -	100%		2004-05	\$ -
21	M	Driverless Auto Rental	M.P.C., Section 2.26	\$681.00		\$ -	100%	\$ 691.22	3	\$ 2,073.65	100%		2004-05	\$ -
22	M	Encounter Studio - Owner	M.P.C., Section 2.26	\$782.50	0	\$ -	100%	\$ 794.24		\$ -	100%		2004-05	\$ -
23	M	Encounter Studio - Employee	M.P.C., Section 2.26	\$218.00	0	\$ -	100%	\$ 221.27		\$ -	100%		2004-05	\$ -
24	M	Escort Service - Owner	M.P.C., Section 2.26	\$765.00	0	\$ -	100%	\$ 776.48		\$ -	100%		2004-05	\$ -
25	M	Escort Service - Employee	M.P.C., Section 2.26	\$218.00	0	\$ -	100%	\$ 221.27		\$ -	100%		2004-05	\$ -
26	M	Fingerprint St	M.P.C., Section 2.26			\$ -	100%	\$ -	1159	\$ -	100%		2004-05	\$ -
27	M	Fingerprints	M.P.C., Section 2.26	\$10.92	780	\$ 8,517.60	100%	\$ 11.08	1076	\$ 11,926.17	100%		2004-05	\$ -
28	M	Fortune Teller	M.P.C., Section 2.26	\$385.50	0	\$ -	100%	\$ 391.28	4	\$ 1,565.13	100%		2004-05	\$ -
29	M	Funeral Procession Escort	M.P.C., Section 2.26	\$241.75	0	\$ -	100%	\$ 245.38	0	\$ -	100%		2004-05	\$ -
30	M	Insignia and Uniform	M.P.C., Section 2.26	\$14.00	0	\$ -	100%	\$ 14.21		\$ -	100%		2004-05	\$ -
31	M	General Soliciting Agent	M.P.C., Section 2.26	\$272.00	0	\$ -	100%	\$ 276.08		\$ -	100%		2004-05	\$ -
32	M	Junk Dealer	M.P.C., Section 2.26	\$1,019.75	0	\$ -	100%	\$ 1,035.05		\$ -	100%		2004-05	\$ -
33	M	Junk Gatherer - Resident	M.P.C., Section 2.26	\$473.75	0	\$ -	100%	\$ 480.86		\$ -	100%		2004-05	\$ -
34	M	Junk Gatherer - Nonresident	M.P.C., Section 2.26	\$399.50	0	\$ -	100%	\$ 405.49		\$ -	100%		2004-05	\$ -

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Police / Permit Section

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
35	M	Licensed Tour Guide	M.P.C., Section 2.26	\$293.50	2	\$ 587.00	100%	\$ 297.90	1	\$ 297.90	100%		2004-05	\$ -
36	M	Mechanical Contrivance	M.P.C., Section 2.26	\$613.00		\$ -	100%	\$ 622.20		\$ -	100%		2004-05	\$ -
37	M	Miniature Golf Course	M.P.C., Section 2.26	\$632.50	0	\$ -	100%	\$ 641.99		\$ -	100%		2004-05	\$ -
38	M	Mobile Caterer	M.P.C., Section 2.26	\$836.50	6	\$ 5,019.00	100%	\$ 849.05	8	\$ 6,792.38	100%		2004-05	\$ -
39	M	Mobile Caterer - Additional Stop	M.P.C., Section 2.26	\$79.00	67	\$ 5,293.00	100%	\$ 79.00	29	\$ 2,291.00	100%		2004-05	\$ -
40	M	Mobile Caterer - Assistant	M.P.C., Section 2.26	\$79.00	2	\$ 158.00	100%	\$ 79.00		\$ -	100%		2004-05	\$ -
41	M	Mobile Caterer - Transfer of Stop	M.P.C., Section 2.26	\$79.00	2	\$ 158.00	100%	\$ 79.00		\$ -	100%		2004-05	\$ -
42	M	Museum	M.P.C., Section 2.26	\$696.00	0	\$ -	100%	\$ 696.00		\$ -	100%		2004-05	\$ -
-		Nude Model In Public												
43	M	Photographic-Owner	M.P.C., Section 2.26	\$759.75	0	\$ -	100%	\$ 759.75		\$ -	100%		2004-05	\$ -
		Nude Model In Public												
44	M	Photographic-Employee	M.P.C., Section 2.26	\$218.00	0	\$ -	100%	\$ 218.00		\$ -	100%		2004-05	\$ -
45	M	Off-Heliport Landing Site	M.P.C., Section 2.26	\$514.75	0	\$ -	100%	\$ 522.47	1	\$ 522.47	100%		2004-05	\$ -
46	M	Pawnbroker	M.P.C., Section 2.26	\$823.50	1	\$ 823.50	100%	\$ 835.85	2	\$ 1,671.71	100%		2004-05	\$ -
47	M	Peddler Fish, Vegetables, Fruit	M.P.C., Section 2.26	\$566.75	3	\$ 1,700.25	100%	\$ 575.25		\$ -	100%		2004-05	\$ -
48	M	Peddler - Food for Human Consumption	M.P.C., Section 2.26	\$566.75	0	\$ -	100%	\$ 575.25	3	\$ 1,725.75	100%		2004-05	\$ -
49	M	Peddler - Nonfood	M.P.C., Section 2.26	\$356.00	9	\$ 3,204.00	100%	\$ 361.34	5	\$ 1,806.70	100%		2004-05	\$ -

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Police / Permit Section

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
50	M	Peddler - Employee	M.P.C., Section 2.26	\$83.50	0	\$ -	100%	\$ 84.75		\$ -	100%		2004-05	\$ -
51	M	Pedicab Driver	M.P.C., Section 2.26	\$83.50	11	\$ 918.50	100%	\$ 84.75	10	\$ 847.53	100%		2004-05	\$ -
52	M	Pedicab Owner - First Pedicab	M.P.C., Section 2.26	\$401.50	1	\$ 401.50	100%	\$ 407.52		\$ -	100%		2004-05	\$ -
53	M	Pedicab Owner - Each Addnl Pedicab	M.P.C., Section 2.26	\$90.75	1	\$ 90.75	100%	\$ 92.11		\$ -	100%		2004-05	\$ -
54	M	Photographer, Public Place - Owner	M.P.C., Section 2.26	\$463.00		\$ -	100%	\$ 469.95		\$ -	100%		2004-05	\$ -
55	M	Photographer, Public Place - Solicitor	M.P.C., Section 2.26	\$83.50		\$ -	100%	\$ 84.75		\$ -	100%		2004-05	\$ -
56	M	Photographer Solicitor - Owner	M.P.C., Section 2.26	\$463.00		\$ -	100%	\$ 469.95		\$ -	100%		2004-05	\$ -
57	M	Photographer Solicitor - Employee	M.P.C., Section 2.26	\$83.50		\$ -	100%	\$ 84.75		\$ -	100%		2004-05	\$ -
58	M	Poker	M.P.C., Section 2.26	\$964.75		\$ -	100%	\$ 979.22		\$ -	100%		2004-05	\$ -
59	M	Poker - Amendment to Permit	M.P.C., Section 2.26	\$85.50		\$ -	100%	\$ 86.78		\$ -	100%		2004-05	\$ -
60	M	Public Bathroom	M.P.C., Section 2.26	\$1,210.75	1	\$ 1,210.75	100%	\$ 1,228.91		\$ -	100%		2004-05	\$ -
61	M	Public Outery Sales	M.P.C., Section 2.26	\$772.75		\$ -	100%	\$ 784.34		\$ -	100%		2004-05	\$ -
62	M	Pushcart Peddler	M.P.C., Section 2.26	\$641.00	3	\$ 1,923.00	100%	\$ 650.62	3	\$ 1,951.85	100%		2004-05	\$ -
63	M	Recreational Equip Vendor	M.P.C., Section 2.26	\$440.50	0	\$ -	100%	\$ 447.11		\$ -	100%		2004-05	\$ -
64	M	Rodeo Exhibition/Wild West Show	M.P.C., Section 2.26	\$702.50	0	\$ -	100%	\$ 713.04		\$ -	100%		2004-05	\$ -

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Police / Permit Section

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
65	M	Secondhand Dealer	M.P.C., Section 2.26	\$602.00	11	\$ 6,622.00	100%	\$ 611.03	11	\$ 6,721.33	100%		2004-05	\$ -
66	M	Secondhand Dealer - Auto Accessories	M.P.C., Section 2.26	\$602.00	0	\$ -	100%	\$ 611.03		\$ -	100%		2004-05	\$ -
67	M	Shooting Gallery	M.P.C., Section 2.26	\$780.00	0	\$ -	100%	\$ 791.70		\$ -	100%		2004-05	\$ -
68	M	Skating Rink Street	M.P.C., Section 2.26	\$748.00	0	\$ -	100%	\$ 759.22	1	\$ 759.22	100%		2004-05	\$ -
69	M	Photographer - Owner	M.P.C., Section 2.26	\$409.00	1	\$ 409.00	100%	\$ 415.14		\$ -	100%		2004-05	\$ -
70	M	Photographer - Solicitor	M.P.C., Section 2.26	\$249.50	1	\$ 249.50	100%	\$ 253.24		\$ -	100%		2004-05	\$ -
71	M	Tow Car Driver	M.P.C., Section 2.26	\$213.75	52	\$ 11,115.00	100%	\$ 216.96	64	\$ 13,885.20	100%		2004-05	\$ -
72	M	Tow Car Firm	M.P.C., Section 2.26	\$620.50	19	\$ 11,789.50	100%	\$ 629.81	74	\$ 46,605.76	100%		2004-05	\$ -
73	M	Trade-in Dealer	M.P.C., Section 2.26	\$769.50	0	\$ -	100%	\$ 781.04		\$ -	100%		2004-05	\$ -
74	M	Valet Parking / Fixed Location	M.P.C., Section 2.26	\$577.50	7	\$ 4,042.50	100%	\$ 586.16	6	\$ 3,516.98	100%		2004-05	\$ -
75	M	Valet Parking / Annual Special Event	M.P.C., Section 2.26	\$577.50	2	\$ 1,155.00	100%	\$ 586.16		\$ -	100%		2004-05	\$ -
76	M	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.26	\$695.00	0	\$ -	100%	\$ 705.43		\$ -	100%		2004-05	\$ -
77	M	Backgrounds Massage	M.P.C., Section 2.26	\$ -		\$ -		\$ 25.00	400	\$ 10,000.00	100%			\$ -
		Total				\$92,494.29				\$127,427.44				

Fee Status: C - Continuing

M - Modified

N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Port

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							Not Submitted										\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
									\$0.00								\$0.00
Total									\$0.00								\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Public Utilities

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							Not Submitted										\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
									\$0.00		\$ -		\$0.00				\$ -
							Total						\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Units (Est.)	2004-05 Fee Recovery (Est.)	2005-06 Units (Est.)	2005-06 Fee Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
PROGRAM - GOLDEN GATE PARK												
1	C	Carousel Admission	Park Code, Section 12.09	No	62611						5/30/2003	6/7/2000
		Category:										
		Children 5 and under					No fees if accompanied by adult.				\$0.00	\$0.00
		Children 12 and under				30,000	\$0.50	40,000			\$0.50	\$0.25
		Adults				20,000	\$1.50	28,000			\$1.50	\$1.00
2	C	Japanese Tea Garden	Park Code, Section 12.05	No	62611						8/1/1998	7/1/1995
		Category:										
		Adult				280,000	\$3.50	320,000			\$3.50	\$2.50
		Adult with Muni				500	\$3.00	500			\$3.00	\$2.00
		Pass				26,000	\$1.25	32,000			\$1.25	\$1.00
		Senior										
		Children (6-12 years)				24,000	\$1.25	25,000			\$1.25	\$1.00
		The first hour and the last hour of each day is free of charge to all visitors.										
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No	62641	5,700		5,700			Unknown	Unknown
		Category:										
		Walk-In										
		Resident Weekdays (before 4:30)					\$4.00					
		Walk-In -Non- Resident Weekdays					\$6.00					
		Walk-In -Senior 65 & Over Weekdays					\$2.00					

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Walk-In -Youth 18 & Under Weekdays				\$0.00			\$0.00					
		Walk-In -Resident Evenings/Weekends				\$5.00			\$5.00					
		Walk-In -Non- Resident				\$6.00			\$6.00					
		Evenings/Weekends												
		Walk-In -Senior 65 & Over												
		Evenings/Weekends				\$5.00			\$5.00					
		Walk-In -Youth 18 & Under				Free / \$2.00			Free / \$2.00					
		Evenings/Weekends												
		Advance-Resident Evenings/Weekends				\$6.00			\$6.00					
		Advance-Non- Resident												
		Evenings/Weekends				\$8.00			\$8.00					
		Advance-Senior 65 & Over												
		Evenings/Weekends				\$6.00			\$6.00					
		Advance-Youth 18 & Under												
		Evenings/Weekends				Free / \$2.00			Free / \$2.00					
		Tournament Fees - Non-Prime Time Weekday				\$5.00			\$5.00					
		Tournament Fees - Non-Prime Time Weekend				\$10.00			\$10.00					
		Tournament Fees - Prime Time Weekday				\$7.00			\$7.00					
		Tournament Fees - Prime Time Weekend				\$10.00			\$10.00					
		Tournament Fees - Evening (May thru Sept. 5 to 7pm) Weekday				\$10.00			\$10.00					

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
4	C	Music Concourse Parking	Park Code, Section 12.08 (b)	No	35225	RECGGPGF	Closed for renovation							5/30/2003	1993
		Each hour - weekdays					\$1.00			N/A				\$1.00	N/A
		Each hour - weekends and holidays					\$1.00			N/A				\$1.00	\$1.00
5	C	Kezar Parking	Park Code, Section 12.08 (a)	No	35225	RECGGPGF					tickets sold			2003	1999
		Category: (a) Hourly Parking													
		Rates -													
		0-1 hour					\$1.25	11,000		\$1.25	11,000			\$1.25	\$1.00
		1-2 hours					\$2.50	17,000		\$2.50	17,000			\$2.50	\$2.00
		2-3 hours					\$4.00	7,500		\$4.00	7,500			\$4.00	\$3.00
		3-4 hours					\$5.50	3,000		\$5.50	3,000			\$5.50	\$4.50
		4-5 hours					\$7.00	2,000		\$7.00	2,000			\$7.00	\$6.00
		5-6 hours					\$9.00	1,000		\$9.00	1,000			\$9.00	\$8.00
		6-7 hours					\$11.00	1,000		\$11.00	1,000			\$11.00	\$8.00
		7-12 hours					\$13.00	16,000		\$13.00	16,000			\$13.00	\$8.00
		Special Event Parking					\$7.00	13,000		\$7.00	13,000			\$7.00	\$5.00
		(b) Monthly Parking Rates													
		Resident Rate					\$100.00	700		\$100.00	700			\$100.00	\$85.00
		Commercial Rate (5 days per week)					\$135.00	1,200		\$135.00	1,200			\$135.00	\$125.00
		(C) Other Rates													
		Lost Ticket Fee					\$18.00	0		\$18.00	0			\$18.00	\$3.00
		Validated Ticket Books (100 Stickers per book)					\$100.00	0		\$100.00	0			\$100.00	\$75.00
6	C	County Fair Building Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECGGPGF								Unknown	Unknown

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Library Room - (Group I,II,III)					\$20, \$85, \$125	208		\$20, \$85, \$125	214				
		(b) Recreation Room - (Group I,II,III)					\$35, \$125, \$170	273		\$35, \$125, \$170	279				
		(c) Auditorium - (Group I,II,III)					\$150, \$325, \$600	87		\$150, \$325, \$600	91				
		(d) Gallery - (Group I,II,III)					\$225, \$500, \$900	34		\$225, \$500, \$900	36				
		(e) Entire Building - (Group I,II,III)					\$430, \$1,035, \$1,795	9		\$430, \$1,035, \$1,795	11				
		(f) Patio - (Group II,III)					\$125, \$150	8		\$125, \$150	10				
		(g) Gallery Courtyard - (Group II,III)					\$150, \$200	17		\$150, \$200	18				
		(h) Kitchen - (Group II,III)					\$75, \$75	60		\$75, \$75	64				
		(i) Microphone - (Group II,III)					\$25, \$25	48		\$25, \$25	52				
		Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups													
PROGRAM - CITYWIDE SERVICES															
1	C	Coit Tower Admission	Park Code, Section 12.06	No	62611	RECCITYWIDE								8/1/1998	Unknown
		Category:					\$3.75	70,000		\$3.75	70,000			\$3.75	\$3.00
		Adult													
		Adult with Muni Pass					\$3.00	50		\$3.00	50			\$3.00	\$2.50
		Senior					\$2.50	7,000		\$2.50	7,000			\$2.50	\$2.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Child (6-12 Years)					\$1.50	9,000		\$1.50	9,000			\$1.50	\$1.00
		Child (under 6 years)					\$0.00	0		\$0.00	0			\$0.00	\$0.00
2	C	Kezar Pavillion Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECCITYWIDE	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	25 Total Revenue Generating Rental Dates		\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	25 Total Revenue Generating Rental Dates			Unknown	Unknown
		(a) Commercial/Fundraisers & International					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					
		(b) Adult Athletic Events (18 and older)					\$300 3hr. Minimum and \$40 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$300 3hr. Minimum and \$40 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
		(c) Youth Athletic Events (17 and under)													

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
3	C	Balboa Stadium Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	REC052308	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	85 Revenue Generating Rental Dates		\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	85 Revenue Generating Rental Dates			Unknown	Unknown
		(a) Adult - Professional/Internat ional					\$600 4 hr. minimum and \$150 each additional hour			\$600 4 hr. minimum and \$150 each additional hour					
		(b) Amateur Athletic Events - Open facility					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater			\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(c) Amateur Athletic Events - Closed facility					\$300 3hr. Minimum and \$40 each additional hour			\$300 3hr. Minimum and \$40 each additional hour					
		(d) Youth Events - Open facility													

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(e) Youth Events - Closed facility					\$400 3hr. Minimum and \$50 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$400 3hr. Minimum and \$50 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
		(f) Adult Soccer Leagues					\$400 3hr. Minimum and \$100 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$400 3hr. Minimum and \$100 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
4	C	Kezar Stadium Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECCITYWIDE		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			Unknown	Unknown

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Commercial/Fundraisers & International					\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(b) Amateur Athletic Events - Open facility					\$600 4 hr. minimum and \$150 each additional hour			\$600 4 hr. minimum and \$150 each additional hour					
		(c) Amateur Athletic Events - Closed facility					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater			\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(d) Youth Events - Open facility					\$300 3hr. Minimum and \$40 each additional hour			\$300 3hr. Minimum and \$40 each additional hour					

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(e) Youth Events - Closed facility					\$400 3hr. Minimum and \$50 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$400 3hr. Minimum and \$50 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
		(f) Adult Soccer Leagues					\$400 3hr. Minimum and \$100 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$400 3hr. Minimum and \$100 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
5	C	Athletic Field Reservation		Yes	62691	RECCITYWIDE		17,000			17,000			1993	Unknown
		Category: For Adults													
		(a) Single Use Reservations (one playing time)													
		Softball													
		Residents - Lighted Field (1.5 hrs.)					\$30.00			\$35.00				\$30.00	
		Residents - Non-Lighted Field (1.5 hrs.)					\$25.00/\$20.00			\$25.00				\$25.00	

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Non-Residents-Lighted (1.5 hrs.)				N/A			\$65.00				N/A	
		Non-Residents-Non-Lighted (1.5 hrs.)				N/A			\$50.00				N/A	
		Profit Business-Lighted (1.5 hrs.)				N/A			\$85.00				N/A	
		Profit Business-Non-Lighted (1.5 hrs.)				N/A			\$70.00				N/A	
		All Other Sports (Baseball, Soccer, Etc.)												
		Residents - Lighted Field (2 hrs.)				\$28.00			\$50.00				\$28.00	
		Residents - Non-Lighted (2 hrs.)				\$21.00/\$20.00			\$40.00				\$21.00	
		Residents - Lighted Field (3 hrs.)				N/A			\$75.00				N/A	
		Residents - Non-Lighted (3 hrs.)				N/A			\$65.00				N/A	
		Residents - Lighted Field (2 hrs.)				N/A			\$70.00				N/A	
		Residents - Non-Lighted (2 hrs.)				N/A			\$60.00				N/A	
		Residents - Lighted Field (3 hrs.)				N/A			\$85.00				N/A	
		Residents - Non-Lighted (3 hrs.)				N/A			\$75.00				N/A	
		Profit Business - Lighted Field (2 hrs.)				N/A			\$90.00				N/A	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Profit Business - Non- Lighted Field (2 hrs.)						\$80.00				N/A	
		Profit Business - Lighted Field (3 hrs.)						\$95.00				N/A	
		Profit Business - Non- Lighted Field (3 hrs.)						\$85.00				N/A	
		Twilight Fields - Residents (April - September)					\$21.00/\$22.00	\$30.00				\$21.00	
		Non- Residents (April - September)					N/A	\$40.00				N/A	
		Profit Business (April - September)					N/A	\$80.00				N/A	
		(b) Multiple Usage with Specific Locations and Times											
		Softball											
		Residents - Lighted Field (1.5 hrs.)					\$35.00	\$40.00				\$35.00	
		Residents - Non-Lighted (1.5 hrs.)					\$23.00/\$21.00	\$28.00				\$23.00	
		Non- Residents -Lighted Field (1.5 hrs.)					N/A	\$70.00				N/A	
		Non- Residents -Non- Lighted (1.5 hrs.)					N/A	\$55.00				N/A	
		Profit Business -Lighted Field (1.5 hrs.)					N/A	\$100.00				N/A	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Profit Business -Non- Lighted (1.5 hrs.)				N/A			\$90.00				N/A	
		All Other Sports (Baseball, Soccer, Etc.)												
		Residents- Lighted Field (2 hrs.)				\$31.00			\$55.00				\$31.00	
		Residents - Non-Lighted (2 hrs.)				\$23.00/\$20.00			\$45.00				\$23.00	
		Residents- Lighted Field (3 hrs.)				N/A			\$80.00				N/A	
		Residents - Non-Lighted (3 hrs.)				N/A			\$70.00				N/A	
		Non- Residents-Lighted (2 hrs.)				N/A			\$75.00				N/A	
		Non- Residents-Non- Lighted (2 hrs.)				N/A			\$65.00				N/A	
		Non- Residents-Lighted (3 hrs.)				N/A			\$90.00				N/A	
		Non- Residents-Non- Lighted (3 hrs.)				N/A			\$80.00				N/A	
		Profit Business-Lighted (2 hrs.)				N/A			\$120.00				N/A	
		Profit Business-Non- Lighted (2 hrs.)				N/A			\$110.00				N/A	
		Profit Business-Lighted (3 hrs.)				N/A			\$140.00				N/A	
		Profit Business-Non- Lighted (3 hrs.)				N/A			\$130.00				N/A	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(c) Winter Reservations (November thru March)													
		Ground Sports													
		Residents - Light single					\$20.00			\$25.00				\$20.00	
		Residents - Multiple					\$30.00			\$30.00				\$30.00	
		Residents - No Lights					\$17.00			\$20.00				\$17.00	
		Residents - Multiple					\$30.00			\$25.00				\$30.00	
		Non- Residents-Light Single					N/A			\$30.00				N/A	
		Non- Residents-Multiple					N/A			\$35.00				N/A	
		Non- Residents- No Lights					N/A			\$25.00				N/A	
		Non- Residents-Multiple Profit					N/A			\$30.00				N/A	
		Business - Lights Single					N/A			\$70.00				N/A	
		Profit Business - Multiple					N/A			\$75.00				N/A	
		Profit Business - No Lights					N/A			\$40.00				N/A	
		Profit Business - Multiple (d) Exclusive					N/A			\$45.00				N/A	
		Surcharge All day use or exclusive use of facility													
		(e) Weekend Evening					\$45.00			\$45.00				\$45.00	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		After 5:00pm (3 hr. minimum)					\$40 + Staff Salary			\$80.00 + Staff Salary				\$40 + Staff Salary	
	N	Fee Schedule for Youth (17 years old and younger)								\$5.00					
	N	All Sports													
		ASSOCIATED FEES (For both Adults and Youth)													
		(a) Field Lining													
		Fees													
		Softball & Baseball					\$20.00			\$20.00				\$20.00	
		Base lines and batters box					N/A			\$40.00				N/A	
		Soccer					\$35.00			\$80.00				\$35.00	
		football (Standard)													
		Gaelic football (twice the size of soccer)					\$35.00			\$80.00				\$35.00	
		Lacrosse football					\$35.00			\$90.00				\$35.00	
		Rugby football					\$35.00			\$90.00				\$35.00	
		Football #1 (every ten yards)					N/A			\$80.00				N/A	
		Football #2 (every five yards)					N/A			\$120.00				N/A	
		Gaelic Football (Championship Size)					N/A			\$160.00				N/A	
		(b) Scheduling Fee													
		Leagues/Tournament s (over 25 reservations)					\$2.00			\$10.00					\$2.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(c) Environmental Fee													
		Assessed per team per season								\$100.00					
6	C	Photo Center Fees	Park Code, Section 12.29	Yes	62681	RECCITYWIDE		1,050 Members			1,050 Members			2003	Unknown
		Adult Annual Membership, Unlimited use					\$250.00			\$250.00				\$250.00	\$200.00
		Youth Annual Membership, Unlimited use					\$125.00			\$125.00				\$125.00	
		Adult - 6 months membership fee					\$50.00			\$50.00				\$50.00	\$50.00
		Each time use with membership					\$5.00			\$5.00				\$5.00	\$5.00
		Junior (under 18) - 6 months membership fee					\$25.00			\$25.00				\$25.00	\$25.00
		Each time use with membership					\$5.00			\$5.00				\$5.00	\$5.00
		Senior (62 and over) - 6 months membership fee					\$25.00			\$25.00				\$25.00	\$25.00
		Each time use with membership					\$5.00			\$5.00				\$5.00	\$5.00
7	C	Stem Grove Clubhouse Rental Category: Monday - Friday (10:00a.m. until 4:00pm) Monday - Thursday Weeknight Saturday- Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	Park Code, Section 12.06(a)	Yes	35351	RECPERMITSGF		160 Events			160 Events			4/3/2003	Unknown
							\$600.00							\$600.00	\$525.00
							\$600.00							\$600.00	\$525.00
							\$750.00							\$750.00	\$625.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Outside Surrounding area					\$150.00			\$150.00				\$150.00	N/A
		Each Additional Hour					\$100.00			\$100.00				\$100.00	\$80.00
8	C	Facilities Rental (a) Neighborhood Recreation Centers and Playgrounds Class A - Up to two hours	Park Code, Section 12.06(b)	Yes	35351	RECPERMITSGF		1,250 Events			1350 Events			4/3/2003	Unknown
		Class A - Each additional hour					\$75.00			\$75.00				\$75.00	\$55.00
		Class B - Up to two hours					\$37.50			\$37.50				\$37.50	\$45.00
		Class B - Each additional hour					\$55.00			\$55.00				\$55.00	\$45.00
		Class C - Up to two hours					\$27.50			\$27.50				\$27.50	
		Class C - Each additional hour					\$40.00			\$40.00				\$40.00	\$30.00
		(b) Julius Kahn Clubhouse (Sunday Only)					\$20.00			\$20.00				\$20.00	
		Up to two hours					\$125.00			\$125.00				\$125.00	\$100.00
		Each additional hour					\$62.50			\$62.50				\$62.50	\$0.00
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes	62691	RECPERMITSGF		1,850 Events			2000 Events			2003	Unknown
		Category: (a) Family or Small Group Picnic 1-50 Prime Location (per day, per site)					\$50.00			\$50.00				\$50.00	\$25.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		1-50 Other Location (per day, per site)					\$25.00			\$25.00				\$25.00	\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic													
		51-100 Prime Location (per day, per site)						400 Events			500 Events			\$2,003.00	Unknown
		51-100 Other Location (per day, per site)					\$75.00			\$75.00				\$75.00	\$50.00
		101-200 Prime Location (per day, per site)					\$50.00			\$50.00				\$50.00	\$75.00
		101-200 Other Location (per day, per site)					\$100.00			\$100.00				\$100.00	\$75.00
		201-300 Prime Location (per day, per site)					\$75.00			\$75.00				\$75.00	\$75.00
		201-400 Other Location (per day, per site)					\$150.00			\$150.00				\$150.00	\$75.00
		over 400 Other Location (per day, per site)					\$125.00			\$125.00				\$125.00	\$75.00
		(C) Company Picnic					\$250.00			\$250.00				\$250.00	\$125.00
		1 to 200 participants (per day, per site)						10 Events			25 Events			2003	Unknown
		201 to 300 participants (per day, per site)					\$200.00			\$200.00				\$200.00	\$150.00
		301 to 500 participants (per day, per site)					\$250.00			\$250.00				\$250.00	\$200.00
		501 to 750 participants (per day, per site)					\$350.00			\$350.00				\$350.00	\$250.00
							\$500.00			\$500.00				\$500.00	N/A

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Over 750 participants (per day, per site)					\$750.00			\$750.00				\$750.00	N/A
		With special events					minimum of \$1,000, fee to be negotiated			minimum of \$1,000, fee to be negotiated				minimum of \$1,000, fee to be negotiated	N/A
10	C	Wedding Sites Reservation Fees	Park Code, Section 12.07	Yes	62691	RECPERMITSGF		200 Events			225 Events			4/3/2003	7/2/1998
		Category:													
		Chain of Lakes Site (Middle Lake) - First 2 hours					\$250.00			\$250.00				\$250.00	\$150.00
		Fuschsia Garden Sites - First 2 hours					\$250.00			\$250.00				\$250.00	\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours					\$250.00			\$250.00				\$250.00	
		Portals of Past/Lloyd's Lake Sites - First 2 hours					\$250.00			\$250.00				\$250.00	\$150.00
		Rose Garden Sites - First 2 hours					\$250.00			\$250.00				\$250.00	\$150.00
		Each Additional Hour for above sites					\$50.00			\$50.00				\$50.00	\$25.00
		Chinese Pavilion - First 2 hours					\$500.00			\$500.00				\$500.00	\$350.00
		Palace of Fine Arts Rotunda Site - First 2 hours					\$500.00			\$500.00				\$500.00	\$350.00
		Shakespeare Garden Site - First 2 hours					\$500.00			\$500.00				\$500.00	\$350.00
		Queen Wilhelmina Garden - First 2 hours					\$500.00			\$500.00				\$500.00	\$350.00
		Each Additional Hour for above sites					\$100.00			\$100.00				\$100.00	\$35.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
11	C	Special Events (a) Elementary / High School Outdoor Events	Park Code, Section 12.22	Yes	RECPERMITSGF								4/3/2003	Unknown
		Up to four hours				\$100.00	0 Event		\$100.00	5 Events			\$100.00	\$100.00
		Each additional hour				\$25.00			\$25.00				\$25.00	\$25.00
		(b) Non- commercial events/community festivals												
		Up to 1,000 participants				\$500.00	214 Events		\$500.00	225 Events			\$500.00	\$400.00
		1,001 to 3,000 participants				\$700.00			\$700.00				\$700.00	
		3,001 to 10,000 participants				\$1,200.00			\$1,200.00				\$1,200.00	
		Over 10,000 participants				fee to be negotiated			fee to be negotiated				fee to be negotiated	
		(c) Commercial Events					55 Events			55 Events				
		Up to 1,000 participants				\$5,000.00			\$5,000.00				\$5,000.00	\$750.00
		Each additional 500 participants												
		OR any portion thereof up to 5,000				\$2,500.00			\$2,500.00				\$2,500.00	\$300.00
		Gated Events (Admission \$10 and under)				minimum of \$5,000 or 25% of all gated receipts whichever is higher			minimum of \$5,000 or 25% of all gated receipts whichever is higher				minimum of \$5,000 or 25% of all gated receipts whichever is higher	

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Gated Events (Admission over \$10)				minimum of \$10,000 or 25% of all gated receipts whichever is higher			minimum of \$10,000 or 25% of all gated receipts whichever is higher					minimum of \$10,000 or 25% of all gated receipts whichever is higher
		(d) Amateur Productions					20 Events			25 Events				
		Holiday												
		Weekends (two consecutive days at same site)				\$500/two days			\$500/two days					\$500/two days
		Non-Holiday												
		Weekends				\$200/day			\$200/day					\$200/day
		Non-Holiday												
		Weekends (both days - same site)				\$350/two days			\$350/two days					\$350/two days
		Weekdays				\$150/day			\$150/day					\$150/day
		Weekdays (two consecutive days at same site)				\$250/two days			\$250/two days					\$250/two days
		(e) Athletic Events - entry fee or fundraiser					30 Events			30 Events				
		Up to 1,000 participants				\$400.00			\$400.00					\$400.00
		Additional each participant over 1,000				\$1.00			\$1.00					\$1.00
		(f) Athletic Events - no entry fee					40 Events			45 Events				
		Up to 500 participants				\$250.00			\$250.00					\$250.00
		Each additional 500 participants or portion thereof				\$100.00			\$100.00					\$100.00
														\$50.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
12	C	Film / Video / Photography (a) Encroachment Fee	Park Code, Section 12.25	Yes	62691	RECPERMITSGF		200 Events			200 Events			2003	
		(b) Still Photo Shoot/per/site					\$500.00			\$500.00				\$500.00	N/A
		Outdoors - Simple non intrusive					\$200.00			\$200.00				\$200.00	N/A
		Outdoors - Large crew >20					\$500.00			\$500.00				\$500.00	N/A
		(c) Film and Video Documentary					\$200.00			\$200.00				\$200.00	N/A
		Simple TV commercials with crew of 35 or under					\$500.00			\$500.00				\$500.00	N/A
		Larger TV program					\$1000, \$ 500/day for set up or breakdown			\$1000, \$ 500/day for set up or breakdown				\$1000, \$ 500/day for set up or breakdown	
		Major productions					\$1,000.00			\$1,000.00				\$1,000.00	
13	C	Randall Museum Classes	Commission Resolution 15629	No	35499	RECRANDALLGF								Unknown	Unknown

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
							no. of hrs. class per wk. x the no. of wks. the class x \$2.50 per hr. for kids classes or \$3 per hr. for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories		the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories				
		(a) Ongoing 6 - 10 week classes					\$175-200 for 7 or 8 days, 8 hours per day	60 campers (out of 155, the rest are randall friends prog.)			80				
		(b) Summer Day Camps					\$300/4 nights	13, 4 Partial scholarships			20				
		Summer Overnight Camp at Mather					\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	600 Students		\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700				
		(c) Saturday Drop- in Classes													

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(d) Holidays Break Classes					Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories				
		(e) Family Field Trips					Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2 - 4 hrs. field trips	Total 520 Students for a, d, and e categories				
		(f) School Field Trip Programs					8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		free, \$55 donation is being requested, will be approving fee soon	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided				
14	C	Randall Museum Rental Rates	Commission Resolution 15628	No	35351	RECRANDALLGF							Unknown	Unknown
		Group I = Museum Sponsored Groups, Group II = Non- Profit Groups, Group III = Other Groups												

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Room Rental Rates	Commission Resolution No. 15628	No	RECRANDALLGF		78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)				\$20, \$55, \$80			\$20, \$55, \$80					
		Randall Room - (Group I, II, III)				\$15, \$50, \$75			\$15, \$50, \$75					
		Yellow Room - (Group I, II, III)				\$15, \$25, \$45			\$15, \$25, \$45					
		Lobby - (Group I, II, III)				N/A, \$40, \$60			N/A, \$40, \$60					
		(b) Theater Rental Rates	Commission Resolution No. 15628	No	RECRANDALLGF		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown
		Non-profit groups aligned with Museum's Mission				\$50 3hrs., \$75 per day			\$50 3hrs., \$75 per day					
		Non-profit groups not aligned with Museum's Mission				\$125 3hrs., \$200 per day			\$125 3hrs., \$200 per day					
		For-profit groups not aligned with Museum's Mission				\$250 3hrs., \$300 per day			\$250 3hrs., \$300 per day					

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		© Basement Lease to Golden Gate Model Railroad Club				\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased				
15	C	Swimming Pool Fees	Approved by R&P Commission prior to 1996 Charter Amendment	No	62651	RECAQUATGF	250,000 charge and 40,000 free			250,000 charge and 40,000 free			Unknown	Unknown
		Category:												
		Children												
		Admission				\$0.50			\$1.00					
		Adult Lesson				\$1.00		\$50 for 10 Sessions						
		Adult Admission				\$3.00			\$4.00					
		Family Swim				\$5.00			N/A					
		Children Lesson				\$1.00		\$35 for 10 Sessions						
		Senior Script - 15 swims				\$18.75		\$20 for 10 Session						
		Adult Script - 12 swims				\$28.00		\$34 for 10 Session						
		Adult Script - 5 swims				\$12.25			N/A					
		Special/Economic Need Script - 15 swims												
		Child Script - 10 swims				\$15.00		\$20 for 10 Session						
		New Swimming Pool Fees structure				\$15.00			N/A					
		Toddler - (5-18)												
		Recreation Swim (including parent)				N/A				\$5.00				
		Children - (5-18)												

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Monthly pass - not including lessons				N/A			\$15.00					
		H2O Fitness				N/A		\$50 for 10 Sessions						
		Learning to swim				N/A		\$35 for 10 Sessions						
		Adult - (18-55)												
		Monthly pass - not including lessons				N/A			\$50.00					
		Economic need, Monthly swimming pass - not including lessons or H2O												
		Fitness				N/A			\$35.00					
		H2O Fitness				N/A		\$50 for 10 Sessions						
		Learning to swim				N/A		\$35 for 10 Sessions						
		Seniors				N/A			\$4.00					
		Recreation use				N/A			\$4.00					
		Lap use												
		Monthly pass - not including lessons				N/A			\$35.00					
		H2O Fitness				N/A		\$50 for 10 Sessions						
		Learning to swim				N/A		\$35 for 10 Sessions						
		Family Plan												
		Monthly Swim pass for 1 adult & 2 children (not including lessons)				N/A			\$60.00					
		Monthly Swim pass for 2 adult & 2 children (not including lessons)												
		Lessons - (10 weeks - 10 Session)				N/A			\$100.00					
		Pre-school / tiny toys (with parents)				N/A			\$50.00					

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Learn to swim lesson (two week sessions)					N/A			\$10.00					
		Semi-private (two to three students per instructor)					N/A			\$20 per half hour session, minimum 5 sessions					
		Private lessons					N/A			\$30 per half hour session, minimum 5 sessions					
		Scholarships					N/A			Up to 10% of total enrollment would be available for partial scholarships					
		Classes - these fees do not included the cost of material or certification costs													
		CPR					N/A			\$60.00					
		First Aid					N/A			\$50.00					
		Lifeguard Training					N/A			\$100.00					
		Lifeguard Training - Challenge													
		Title-22					N/A			\$40.00					
		Pet first Aid					N/A			\$100.00					
							N/A			\$35.00					

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Scholarships								Up to 10% of total enrollment would be available for partial scholarships					
		Age Group / Masters swim teams					N/A								
		Age group / Marionettes					\$0.00			\$20 per hour of program (with coach certified in safety via Red Cross					
		Master swim teams					basic entry fee or upwards of \$60 for two hours			\$40 per hour of program					
		Rentals (All rentals are a minimum of two hours)													
		Community groups, Other City Agencies					N/A			Cost + \$50					

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)													
		5 - 30 children					N/A			\$300.00					
		31 - 50 children					N/A			\$400.00					
		Commercial groups fees will not change.													
16	M	Summer Day Camp Category:	Park Code, Section 12.15	Yes	62699	RECDAYCAMP		3,000			3,200			5/30/2003	8/2/2002
		Pine Lake Camp - SF Residents					\$87.00	800 (75% of capacity 1,080)		\$89.00	865 (80% of capacity 1,080)			\$85.00	\$35.00
		Silver Tree Camp - SF Residents					\$87.00	1,015 (75% of capacity 1,350)		\$89.00	1,080 (80% of capacity 1,350)			\$85.00	\$35.00
		Camp Gourmet - SF Residents					\$87.00	280 (100% of capacity)		\$89.00	280 (100% of capacity)			\$85.00	\$35.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Athletic Day Camp (2 weeks total) - SF Residents					\$174.00	565 (75% of capacity 750)		\$148.00	600 (80% of capacity 750)			\$170.00	\$65.00
		Pacific Art Camp (2 weeks total) - SF Residents					\$174.00	255 (85% of capacity 300)		\$178.00	255 (85% of capacity 300)			\$170.00	\$100.00
		Pacific Art Camp (age 4 - 6) - SF Residents					\$43.00	50 (85% of capacity 60)		\$44.00	50 (85% of capacity 60)			\$42.00	\$25.00
		Pine Lake Camp - Non-SF Residents					\$126.00	Approximate y 2% of total enrollment		\$129.00	Approximately 2% of total enrollment			\$123.00	
		Silver Tree Camp - Non-SF Residents					\$126.00	Approximate y 2% of total enrollment		\$129.00	Approximately 2% of total enrollment			\$123.00	
		Camp Gourmet - Non-SF Residents					\$126.00	Approximate y 2% of total enrollment		\$129.00	Approximately 2% of total enrollment			\$123.00	
		Athletic Day Camp (2 weeks total) - Non-SF Residents					\$252.00	Approximate y 2% of total enrollment		\$257.00	Approximately 2% of total enrollment			\$246.00	
		Pacific Art Camp (2 weeks total) - Non-SF Residents					\$252.00	Approximate y 2% of total enrollment		\$257.00	Approximately 2% of total enrollment			\$246.00	
		Pacific Art Camp (age 4 - 6) - Non-SF Residents					\$63.00	Approximate y 2% of total enrollment		\$64.00	Approximately 2% of total enrollment			\$61.00	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes	62699	RECSHARONGF		367			Students/quarter			4/3/2003	Unknown
		Category: Adults - Ceramics Class					\$149.00	180		\$149.00	180			\$149.00	\$124.00
		Adults - Glass Class					\$108.00	91		\$108.00	91			\$108.00	\$90.00
		Adults - Jewelry- General Class					\$108.00	36		\$108.00	36			\$108.00	\$90.00
		Adults - Jewelry- Enamel Class					\$84.00	6		\$84.00	6			\$84.00	\$70.00
		Adults - Drawing- General Class					\$78.00	16		\$78.00	16			\$78.00	\$65.00
		Adults - Mosaics Class					\$60.00	12		\$60.00	12			\$60.00	\$50.00
		Adults - Life Drawing					\$48.00	26		\$48.00	26			\$48.00	\$40.00
PROGRAM - CAMP MATHER															
1	C	Camp Mather Fees (a) San Francisco Residents	Park Code, Section 12.01	No	62621	RECMATHER		1,150 groups, 5,370 people			1,150 groups, 5,370 people			1998	
		2 Person Cabin Size - Nightly Rate					\$55.00	0		\$69.00	0				\$50.00
		2 Person Cabin Size - Weekly Rate					\$303.00	176		\$379.00	176				\$275.00
		3 Person Cabin Size - Nightly Rate					\$73.00	0		\$91.00	0				\$66.00
		3 Person Cabin Size - Weekly Rate					\$411.00	474		\$514.00	474				\$374.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

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1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		4 Person Cabin Size - Nightly Rate				\$91.00	0		\$114.00	0				\$83.00
		4 Person Cabin Size - Weekly Rate				\$508.00	672		\$635.00	672				\$462.00
		5 Person Cabin Size - Nightly Rate				\$109.00	0		\$136.00	0				\$99.00
		5 Person Cabin Size - Weekly Rate				\$593.00	1,140		\$741.00	1,140				\$539.00
		6 Person Cabin Size - Nightly Rate				\$133.00	0		\$166.00	0				\$121.00
		6 Person Cabin Size - Weekly Rate				\$666.00	1,758		\$832.00	1,758				\$605.00
		4 Person Tent Size - Nightly Rate				\$24.00	0		\$30.00	0				N/A
		4 Person Tent Size - Weekly Rate				\$120.00	240		\$150.00	240				N/A
		6 Person Tent Size - Nightly Rate				\$32.00	0		\$40.00	0				\$20.00
		6 Person Tent Size - Weekly Rate				\$157.00	840		\$196.00	840				\$100.00
		(b) Non Residents 2 Person Cabin Size - Nightly Rate	Park Code, Section 12.01	No	62621								1998	
		2 Person Cabin Size - Weekly Rate				\$61.00	0		\$76.00	0				\$55.00
		2 Person Cabin Size - Weekly Rate				\$363.00	4		\$454.00	4				\$330.00
		3 Person Cabin Size - Nightly Rate				\$85.00	0		\$106.00	0				\$77.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		3 Person Cabin Size - Weekly Rate					\$503.00	6		\$629.00	6				\$457.00
		4 Person Cabin Size - Nightly Rate					\$103.00	0		\$129.00	0				\$94.00
		4 Person Cabin Size - Weekly Rate					\$605.00	8		\$756.00	8				\$550.00
		5 Person Cabin Size - Nightly Rate					\$121.00	0		\$151.00	0				\$110.00
		5 Person Cabin Size - Weekly Rate					\$708.00	10		\$885.00	10				\$644.00
		6 Person Cabin Size - Nightly Rate					\$140.00	0		\$175.00	0				\$127.00
		6 Person Cabin Size - Weekly Rate					\$811.00	42		\$1,014.00	42				\$737.00
		4 Person Tent Size - Nightly Rate					\$31.00	0		\$39.00	0				N/A
		4 Person Tent Size - Weekly Rate					\$158.00	0		\$197.00	0				N/A
		6 Person Tent Size - Nightly Rate					\$40.00	0		\$50.00	0				\$26.00
		6 Person Tent Size - Weekly Rate					\$211.00	0		\$264.00	0				\$132.00
		(C) Day Use Fees Adult (Age 13 years plus) Youth (Ages 6 to 12 years) Child (Ages 2 to 5 years)	Park Code, Section 12.02	No	62621	RECMATHER		N/A			N/A			1998	
							\$10.00			\$12.00					\$5.50
							\$5.00			\$6.00					\$2.75
							\$5.00			\$6.00					\$2.75

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Infant (Under age 2)					\$0.00			\$0.00					Free
		(d) Meal Fees - Overnight guests	Park Code, Section 12.03	No	62621	RECMATHER		N/A			N/A			1998	
		Adult (Age 13 years plus) - Daily Rate					\$24.00			\$30.00					\$22.00
		Adult (Age 13 years plus) - Weekly Rate					\$152.00			\$190.00					\$138.00
		Youth (Age 6 to 12 years) - Daily Rate					\$14.00			\$16.00					\$13.00
		Youth (Age 6 to 12 years) - Weekly Rate					\$91.00			\$110.00					\$83.00
		Child (Ages 2 to 5 years) - Daily Rate					\$12.00			\$16.00					\$11.00
		Child (Ages 2 to 5 years) - Weekly Rate					\$85.00			\$110.00					\$77.00
		Infant (Under age 2) - Daily Rate					\$0.00			\$0.00					Free
		Infant (Under age 2) - Weekly Rate					\$0.00			\$0.00					Free
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	No	62621	RECMATHER		N/A			N/A			1998	
		Adult (Age 13 years plus) - Breakfast / Lunch					\$10.00			\$12.00					N/A
		Adult (Age 13 years plus) - Dinner					\$13.00			\$16.00					N/A
		Youth (Age 6 to 12 years) - Breakfast / Lunch					\$6.00			\$7.00					N/A
		Youth (Age 6 to 12 years) - Dinner					\$9.00			\$11.00					N/A

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Child (Age 2 to 5 years) - Breakfast / Lunch					\$6.00			\$7.00					N/A
		Child (Age 2 to 5 years) - Dinner Infant					\$9.00			\$11.00					N/A
		(Under age 2) - Breakfast / Lunch Infant					\$0.00			\$0.00					N/A
		(Under age 2) - Dinner					\$0.00			\$0.00					N/A
		(f) Low income fee reduction	Park Code, Section 12.04	No	62621	RECMATHER	See Note	10		See Note	10			Unkonwn	Unkonwn
		2 Person Cabin Size - Nightly Rate					\$28.00			\$35.00					
		2 Person Cabin Size - Weekly Rate					\$152.00			\$190.00					
		3 Person Cabin Size - Nightly Rate					\$37.00			\$46.00					
		3 Person Cabin Size - Weekly Rate					\$206.00			\$257.00					
		4 Person Cabin Size - Nightly Rate					\$46.00			\$57.00					
		4 Person Cabin Size - Weekly Rate					\$254.00			\$317.00					
		5 Person Cabin Size - Nightly Rate					\$55.00			\$69.00					
		5 Person Cabin Size - Weekly Rate					\$297.00			\$371.00					
		6 Person Cabin Size - Nightly Rate					\$67.00			\$84.00					

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		6 Person Cabin Size - Weekly Rate					\$333.00			\$416.00					
		4 Person Tent Size - Nightly Rate					\$12.00			\$15.00					
		4 Person Tent Size - Weekly Rate					\$60.00			\$75.00					
		6 Person Tent Size - Nightly Rate					\$16.00			\$20.00					
		6 Person Tent Size - Weekly Rate					\$79.00			\$99.00					
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's annual income levels must be at or lower than the amounts below.													
		Family of 2 - \$27,450, Family of 3 \$30,850, Family of 4 \$34,300, Family of 5 \$37,050, and Family of 6 - \$39,800													

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
PROGRAM - GOLF													
1	C	Fleming Golf Green Fees	Park Code, Section 12.12	Yes	62631	RECGOLFFLN	50,000		45,200			2003	1995
		Category: Weekdays - Mon-thur, Weekends - Fri-Sun											
		Resident with card, Weekdays						\$16.00				\$16.00	\$6.00
		Resident with card, Weekends						\$18.00				\$18.00	\$8.00
		Nonresident, Weekdays						\$18.00				\$18.00	\$11.00
		Nonresident, Weekends						\$23.00				\$22.00	\$12.00
		Junior, Weekdays						\$7.00				\$7.00	\$4.00
		Junior, Weekends						\$10.00				\$10.00	\$6.00
		Senior, Weekdays						\$10.00				\$10.00	\$5.00
		Senior, Weekends						\$15.00				\$15.00	\$8.00
		Tournament, Weekdays						\$26.00					
		Tournament, Weekends						\$37.00					
2	C	Harding Golf Green Fees	Park Code, Section 12.12	Yes	62631	RECGOLFHARD	75,000		67,800			2003	1995
		Category: Resident with card, Weekdays						\$33.00				\$33.00	\$16.00
		Resident with card, Weekends						\$46.00				\$45.00	\$19.00
		Nonresident, Weekdays						\$78.00				\$76.00	\$24.00
		Nonresident, Weekends						\$90.00				\$88.00	\$29.00
		Junior, Weekdays						\$10.00				\$10.00	\$8.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Junior, Weekends				\$15.00			\$20.00				\$15.00	\$15.00
		Senior, Weekdays				\$20.00			\$25.00				\$20.00	\$10.00
		Senior, Weekends				\$46.00			\$48.00				\$45.00	\$15.00
		Resident Twilight, Weekdays				\$24.00			\$25.00				\$24.00	\$7.00
		Resident Twilight, Weekends				\$32.00			\$34.00				\$32.00	\$9.00
		Nonresident Twilight, Weekdays				\$57.00			\$58.00				\$55.00	\$10.00
		Nonresident Twilight, Weekends				\$68.00			\$69.00				\$66.00	\$12.00
		Tournament, Weekdays				\$92.00			\$96.00				\$90.00	\$20.00
		Tournament, Weekends				\$103.00			\$107.00				\$100.00	\$10.00
		Hotel package, Weekdays				\$92.00			\$92.00				\$90.00	\$15.00
		Hotel package, Weekends				\$100.00			\$100.00				\$100.00	\$18.00
		Nonresident Offseason Weekdays				N/A			\$68.00					
		Nonresident Offseason Weekends				N/A			\$79.00					
		Nonresident Super Twilight Weekdays				N/A			\$39.00					
		Nonresident Super Twilight Weekends				N/A			\$49.00					
		Tourist Weekdays				N/A			\$125.00					
		Tourist Weekends				N/A			\$138.00					
		Tourist Off Season Weekdays				N/A			\$105.00					
		Tourist Off Season Weekends				N/A			\$118.00					

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee (Est.)	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
3	C	Golden Gate Golf Green Fees Category: Non Resident - Weekdays Non Resident - Weekends & Holidays Resident - Weekdays Resident - Weekends & Holidays Senior Resident - Weekdays Senior Resident - Weekends & Holidays Junior Resident - Weekdays Junior Resident - Weekends & Holidays Twilight - Weekdays Twilight - Weekends & Holidays Tournament - Weekdays Tournament - Weekends & Holidays	Park Code, Section 12.16	Yes	62631	RECGOLFGRP	51,000			57,000			2003	2002
							\$13.00		\$13.00				\$13.00	\$13.00
							\$18.00		\$18.00				\$18.00	\$17.00
							\$8.00		\$10.00				\$8.00	\$8.00
							\$10.00		\$12.00				\$10.00	\$10.00
							\$5.00		\$7.00				\$5.00	\$5.00
							\$9.00		\$9.00				\$9.00	\$9.00
							\$4.00		\$4.00				\$4.00	\$4.00
							\$6.00		\$6.00				\$6.00	\$6.00
							\$7.00		\$7.00				\$7.00	\$7.00
							\$8.00		\$8.00				\$8.00	\$8.00
							\$18.00		\$18.00				\$17.00	\$16.00
							\$25.00		\$25.00				\$25.00	\$24.00
4	C	Lincoln Golf Green Fees Category: Non Resident - Weekdays	Park Code, Section 12.13	Yes	62631	RECGOLFJLN	35,000			41,000			2003	2002
							\$31.00		\$31.00				\$31.00	\$30.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Non Resident - Weekends & Holidays					\$35.00			\$36.00				\$35.00	\$34.00
		Resident - Weekdays					\$20.00			\$20.00				\$20.00	\$19.00
		Resident - Weekends & Holidays					\$24.00			\$24.00				\$24.00	\$23.00
		Senior Resident - Weekdays					\$11.00			\$12.00				\$11.00	\$11.00
		Senior Resident - Weekends & Holidays					\$19.00			\$19.00				\$19.00	\$18.00
		Junior Resident - Weekdays					\$10.00			\$10.00				\$10.00	\$9.00
		Junior Resident - Weekends & Holidays					\$19.00			\$19.00				\$19.00	\$18.00
		Back 9 - Weekdays					\$10.00			\$10.00				\$10.00	\$10.00
		Back 9 - Weekends & Holidays					\$14.00			\$15.00				\$14.00	\$14.00
		Twilight - Weekdays					\$19.00			\$19.00				\$19.00	\$18.00
		Twilight - Weekends & Holidays					\$23.00			\$23.00				\$23.00	\$22.00
		Tournament - Weekdays					\$37.00			\$38.00				\$37.00	\$36.00
		Tournament - Weekends & Holidays					\$45.00			\$46.00				\$45.00	\$44.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes	62631	RECGOLFSHARP			48,000		51,000			2003	2002
		Category: Non Resident - Weekdays					\$31.00			\$31.00				\$31.00	\$30.00
		Non Resident - Weekends & Holidays					\$35.00			\$36.00				\$35.00	\$34.00

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Resident - Weekdays				\$20.00			\$20.00				\$20.00	\$19.00
		Resident - Weekends & Holidays				\$24.00			\$24.00				\$24.00	\$23.00
		Senior Resident - Weekdays				\$11.00			\$12.00				\$11.00	\$11.00
		Senior Resident - Weekends & Holidays				\$19.00			\$19.00				\$19.00	\$18.00
		Junior Resident - Weekdays				\$10.00			\$10.00				\$10.00	\$9.00
		Junior Resident - Weekends & Holidays				\$19.00			\$19.00				\$19.00	\$18.00
		Back 9 - Weekdays				\$10.00			\$10.00				\$10.00	\$10.00
		Back 9 - Weekends & Holidays				\$14.00			\$15.00				\$14.00	\$14.00
		Twilight - Weekdays				\$19.00			\$19.00				\$19.00	\$18.00
		Twilight - Weekends & Holidays				\$23.00			\$23.00				\$23.00	\$22.00
		Tournament - Weekdays				\$37.00			\$38.00				\$37.00	\$36.00
		Tournament - Weekends & Holidays				\$45.00			\$46.00				\$45.00	\$44.00
PROGRAM - YACHT HARBOR														
1	C	Marina Fees												
		(a) Permanent Berth Fees	Approved by R&P Commission prior to 1996 Charter Amendment	No	62671	RECYACHT-N/P				Occupied Berths / Total Berths				1994

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		20 feet berth - per quarter				\$289.00	32 occupied / 39 available		\$289.00	32 occupied / 39 available				\$256.00
		25 feet berth - per quarter				\$361.00	184 occupied / 216 available		\$361.00	184 occupied / 216 available				\$319.50
		30 feet berth - per quarter				\$439.00	165 occupied / 174 available		\$439.00	165 occupied / 174 available				\$389.00
		35 feet berth - per quarter				\$512.50	88 occupied / 90 available		\$512.50	88 occupied / 90 available				\$454.00
		40 feet berth - per quarter				\$710.00	75 occupied / 75 available		\$710.00	75 occupied / 75 available				\$629.00
		45 feet berth - per quarter				\$799.00	25 occupied / 25 available		\$799.00	25 occupied / 25 available				\$707.50
		50 feet berth - per quarter				\$907.00	17 occupied / 17 available		\$907.00	17 occupied / 17 available				\$802.50
		60 feet berth - per quarter				\$1,088.50	26 occupied / 26 available		\$1,088.50	26 occupied / 26 available				\$963.00
		65 feet berth - per quarter				\$1,204.50	0		\$1,204.50	0				\$1,067.00
		70 feet berth - per quarter				\$1,297.00	0		\$1,297.00	0				\$1,149.00
		80 feet berth - per quarter				\$1,482.00	2 occupied / 2 available		\$1,482.00	2 occupied / 2 available				\$1,313.00
		90 feet berth - per quarter				\$1,667.50	4 occupied / 4 available		\$1,667.50	4 occupied / 4 available				\$1,477.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Recreation and Parks

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(b) Services	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unknown
		Pumpout (boat taking on water first time)					\$50.00	19		\$50.00	19				
		Pumpout (boat taking on water after first time)													
		Towing					\$100.00	N/A		\$100.00	N/A				
		Hazardous					\$50.00	N/A		\$50.00	N/A				
		Waste Removal					\$50.00	N/A		\$50.00	N/A				
		Installation of Harbor Line					\$25.00	N/A		\$25.00	N/A				
		(c) Goods	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unknown
		Additional Keys					\$20.00	213		\$20.00	213				
		Harbor Line					\$25.00	35		\$25.00	35				
		(d) Deposits	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unknown
		Keys for Transient Boaters					\$20.00	N/A		\$20.00	N/A				
		Electric Adapter					\$100.00	N/A		\$100.00	N/A				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Elections

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Ordinance Submission	Municipal Elections Code 820	No	60199	RG 805001	\$ 200.00	4	\$ 600.00	0%	\$ 200.00	2	\$ 400.00	0%	per ordinance	in charter	unknown
2	C	Charter Amendment Submission	Municipal Elections Code 820...	No	60199	RG 805001	\$ 200.00	2	\$ 200.00	0%	\$ 200.00	1	\$ 200.00	0%	per amendment	in charter	unknown
3	C	Declaration of Policy Submission	Municipal Elections Code 820...	No	60199	RG 805001	\$ 200.00	1	\$ 200.00	0%	\$ 200.00	2	\$ 400.00	0%	per declaration	in charter	unknown
4	C	Candidate filing fee - City Attorney	Municipal Elections Code sec 810	No	60136	RG 805001	\$ 3,197.00	4	NA	0%	\$ 3,197.00	2	\$ 6,394.00	NA	per candidate	in charter	unknown
5	C	Candidate Filing fee District Attorney	Municipal Elections Code sec 810	No	60136	RG 805001	\$ 2,883.00	3	NA	0%	\$ 2,883.00	4	\$ 11,532.00	NA	per candidate	in charter	unknown
6	C	Paid Arguments	Municipal Elections Code sec 830	No	60199	RG 805001	\$ 2 per word	180	\$ 78,300.00	45%	\$2 per word	140	\$ 42,000.00	NA	per argument	in charter	unknown
7	C	CDs Voter Master File /AV File / Voted Voter File	Sunshine Ordinance	No	60199	RG 805001	\$ 3.00	200	\$ 900.00	6%	\$ 3.00	200	\$ 600.00	45%	per CD	unknown	unknown
8	C	Certificates of Registration	State Elections Code 2110	No	60199	RG 805001	\$ 3.00	200	\$ 600.00	20%	\$ 3.00	200	\$ 600.00	6%	per certificate	unknown	unknown
9	C	Maps - CCSF Supervisorial districts/precincts	Sunshine Ordinance	No	60199	RG 805001	\$ 5.00	125	\$ 625.00	100%	\$ 5.00	125	\$ 625.00	100%	per map	unknown	unknown
10	C	Individual Supervisorial districts	Sunshine Ordinance	No	60199	RG 805001	\$ 3.00	50	\$ 150.00	100%	\$ 3.00	50	\$ 150.00	100%	per map	unknown	unknown
11	C	Voter Registration Search	Sunshine Ordinance	No	60199	RG 805001	\$ 1.00	20	\$ 20.00	10%	\$ 1.00	20	\$ 20.00	10%	per name	unknown	unknown
12	C	Document copies	Sunshine Ordinance	No	60199	RG 805001	\$ 0.10	10,000	\$ 1,000.00	10%	\$ 0.10	10,000	\$ 1,000.00	10%	per document	unknown	unknown
		Total							\$82,595.00				\$63,921.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Retirement

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3												\$ -				\$ -
4												\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
		Total						\$0.00				\$0.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Rent Arbitration Board

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Rent Board Unit Fee	Chapter 37A	No	60171	655002	\$ 22.00	180,000	\$ 3,960,000		\$ 20.00		\$ 3,336,900				\$ -
2	N	Copies/Ord. Sales	N/A	No	60199	655002	various		\$ 20,000		various	n/a	\$ 20,000				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
		Total							\$ 3,980,000				\$ 3,356,900				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Academy of Sciences

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee ** (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		SCI reports that they do not assess fines or service charges or provide licenses or permits.				\$ -		\$ -		\$ -					\$ -
2						\$ -		\$ -		\$ -					\$ -
3						\$ -		\$ -		\$ -					\$ -
4						\$ -		\$ -		\$ -					\$ -
5						\$ -		\$ -		\$ -					\$ -
6						\$ -		\$ -		\$ -					\$ -
7						\$ -		\$ -		\$ -					\$ -
8						\$ -		\$ -		\$ -					\$ -
9						\$ -		\$ -		\$ -					\$ -
10						\$ -		\$ -		\$ -					\$ -
11						\$ -		\$ -		\$ -					\$ -
12						\$ -		\$ -		\$ -					\$ -
13						\$ -		\$ -		\$ -					\$ -
14						\$ -		\$ -		\$ -					\$ -
15						\$ -		\$ -		\$ -					\$ -
Total															\$0.00

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Sheriff

Inflation Factor ** **1.5%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees	Government Code	No	60125	062510 & 060114	Various	NA	\$ 560,000.00	26%	Various		\$ 562,000.00	25%	per type of document/service	2002	NA
2	C	SWAP Fees	Penal Code	No	60704	062420	\$ 20.00	10,000	\$ 120,000.00	60%	\$ 20.00	10,000	\$ 120,000.00	60%	Per day, based on ability to pay	2003	\$ 10.00
3	C	Boarding of Prisoners Fee	Penal Code	No	60701	062102	\$ 59.00	8,275	\$ 1,022,913.00	60%	\$ 59.00	8,275	\$ 590,000.00	60%	DJR ceiling set by Dept. of Corrections	unknown	unknown
4	N	Booking Fees	California Code Section	No	60799	062109	NA	NA	NA	NA	\$ 75.00	22,500	\$ 1,687,500.00	75%	Per Booking	NA	NA
5																	\$ -
6																	\$ -
7																	\$ -
8																	\$ -
9																	\$ -
		Total							\$1,702,913.00				\$2,959,500.00				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Telecommunications & Information Services

Inflation Factor **

1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	Fiscal Year of Last Increase	Fee Prior to Last Increase	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		Comcast Franchise Fee GF \$ 8		Yes		750038	\$ 6,360,000.00	4.8% GR	\$ -		\$6,455,400.00		\$ -						
2		Comcast Franchise Fee PEG \$8(g)		Yes		750038	265,000.00	0.2% GR	\$ -		\$ 268,975.00		\$ -						
3		Comcast CFCG \$24.3		No		750038	25,000.00	fixed	\$ -		\$ 25,000.00		\$ -						
4		Comcast PEG \$27.2(b)		No		750038	25,000.00	fixed	\$ -		\$ 25,000.00		\$ -						
5		Comcast PEG \$27.2(f)		No		750038	517,500.00	fixed	\$ -		\$ 517,500.00		\$ -						
6		RCN Franchise Fee GF \$11		Yes		750038	102,000.00	5% GR	\$ -		\$ 103,530.00		\$ -						
7		RCN PEG Operating/Capital \$47(a)(1)		No		750038	400,000	fixed one time	\$ -		\$ -		\$ -						
8		RCN PEG Operating/Capital \$47(a)(2)		Yes		750038	61,000.00	3% GR	\$ -		\$ 61,915.00		\$ -						
		TOTAL					\$ 7,755,500.00		\$ -		\$7,457,320.00		\$ -						

Fee Status: C - Continuing

M - Modified

N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Treasurer / Tax Collector

Inflation Factor **		1.5%
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Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-2005 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fees	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Delinquent Unsecured Personal Property (UPP) Tax late fee	Revenue and Taxation 2922.E	No	60199	085007	\$ 20 / \$35	4,190	\$81,000		\$ 20 / \$35	3,190	\$95,700		per late bill		
2	C	SFGH and Trial Court accounts Installment payment fee	S.F. Administrative Code sec 10.40-1	No	60177	085038	\$35.00	4,100	\$140,000		\$35.00	4,100	\$145,000		per account		
3	C	Duplicate Business Tax Certificate fee	SF Business & Tax Article 6 Common Admin Sec 6.17-5	No	60179	085038	\$10.00	300	\$2,500		\$10.00	300	\$3,000		per certificate		
4	C	Adult Probation	SF Administrative Code 10.40-1	No	60177	085038	20% of bill if BDR collects, 25% if Legal collects	204	\$15,000		20% of bill if BDR collects	104	\$15,000		per account	Fee has not increased	
5	C	Fire	SF Administrative Code 10.40-1	No	60177	085038	25% of total collected	270	\$37,000		25% of total collected	270	\$37,000		per account	Fee has not increased	
6	C	Trial Courts	SF Administrative Code 10.40-1	No	60177	085038	22% of civil assessment	3,000	\$300,000		22% of civil assessment	3400	\$394,750		per account	Fee has not increased	
7	C	Ethics	SF Administrative Code 10.40-1	No	60177	085038	25% of total collected	30	\$1,500		25% of total collected	30	\$1,500		per account	Fee has not increased	
8	C	Water	SF Administrative Code 10.40-1	No	60177	085038	25% of total collected	480	\$46,500		25% of total collected	480	\$46,500		per account	Fee has not increased	
9	C	Mayor's Office of Community Development	SF Administrative Code 10.40-1	No	60177	085038	15% of total if BDR collects	18	\$3,000		15% of total if BDR collects	18	\$3,000		per account	Fee has not increased	
10	C	Mayor's Office of Community Development	SF Administrative Code 10.40-1	No	60177	085038	25% of total if legal collects	8	\$750		25% of total if legal collects	8	\$750		per account	Fee has not increased	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Treasurer / Tax Collector

Inflation Factor **

1.5%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-2005 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fees Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
11	C	Collection of small claims post judgment interest & returned checks & CA Civil charge (treble damages) if applicable.	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	No	60177	085038	10% of amount collected. Returned check charge = Principal x 3	10	\$6,250		10	\$6,500		per judgment collected	Fee has not increased	
12	C	Administration Fee SF Business & Tax Article 6 Late payroll filing or late reg renewal	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	60179	085038	\$35.00	7693	\$497,500		8000	\$550,000		per account per year	started 2004-2005	
13	N	Escrow Fee	SF Administrative Code 10.40-1	No	60175	085038	\$50.00	468	\$25,000		500	\$25,000		per account		
14	C	Magnetic tape of property tax roll	Government Code Section 6257	No	60199	085007	\$200.00	100	\$22,200		100	\$20,000		per tape/CD		
15	C	Magnetic tape of property tax roll	Government Code Section 6257	No	60199	085007	\$400.00	65	\$46,000		65	\$26,000		per tape/CD		
16	C	Microfiche of property tax roll	Government Code Section 6257	No	60199	085007	\$100.00	33	\$3,300		33	\$3,300		per set		
17	C	Hard copy of property tax roll	Government Code Section 6257	No	60199	085007	\$100.00	1500	\$15,000		1500	\$15,000		per set (1 time)		
18	C	Taxi badge	Police Code - Sec 3907-Ord 38-36	No	20210	085006	\$10.00	750	\$7,500		750	\$7,500		per card per year		
19	C	Taxi ID card P44	Police Code - Sec 3907-Ord 38-36	No	20210	085006	\$5.00	3300	\$16,500		3300	\$16,500		per application		
20	C	Passport fee	Federal Law	No	78910	085025	\$30.00	8167	\$240,000		8000	\$240,000		per judgment collected		
21	C	Legal post judgment interest	CA Civil Procedure Code 685.010	No	60199	085007	10% per year of judgment.	10	\$600		10	\$600				
22	C	Sunshine Ordinance	S.F. Administrative Code sec 67.21	No	60199	085005	\$30.00	97	\$5,000		165	\$5,000		per request		

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Treasurer / Tax Collector

Inflation Factor **	1.5%
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Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-2005 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fees Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Returned Check (NSF)	S.F. Administrative Code Sec 10 13-1	No	78902	085005	\$25.00	4561	\$210,000							
23	C										\$ 35.00	\$175,000		per check		\$10.00
		Total							\$1,722,100			\$1,832,600				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Taxi Commission

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Driver Application Permit	Police Code 2.26.1	Yes		385023	\$66.00	1,400	\$92,400		\$ 67.00	766	\$51,322		per permit		\$ -
2	C	Driver Renewals	Police Code 2.27.1	Yes		385023	\$45.75	7,500	\$343,125		\$ 46.50	6,436	\$299,274		per permit	2002	\$40.00
3	C	Permit Holder Applications	Police Code 2.26.1	Yes		385023	\$559.50	26	\$14,547		\$ 567.75	30	\$17,033		per permit	2002	\$450.00
4	C	Permit Holder Renewals	Police Code 2.27.1	Yes		385023	\$483.00	1,306	\$630,798		\$ 490.25	1,306	\$640,267		per permit	2002	\$330.00
5	C	Ramped Taxi Applications	Police Code 2.26.1	Yes		385023	\$101.75	15	\$1,526		\$ 103.25	20	\$2,065		per permit	2002	\$325.00
6	C	Ramped Taxi Renewals	Police Code 2.27.1	Yes		385023	\$101.75	75	\$7,631		\$ 103.25	75	\$7,744		per permit	2002	\$175.00
7	C	PCN Applications	Police Code 2.26.1	Yes		385023	\$305.00	300	\$91,500		\$ 309.75	36	\$11,151		per permit	2002	\$200.00
8	C	Color Schme Change	Police Code 2.26.1	Yes		385023	\$254.25	50	\$12,713		\$ 258.00	48	\$12,384		per permit	2002	\$125.00
9	C	Lost Medallions	Police Code 2.26.1	Yes		385023	\$152.50	17	\$2,593		\$ 154.75	24	\$3,714		per permit		\$ -
10	C	Metal Medallions	Police Code 2.26.1	Yes		385023	\$30.50	1,381	\$42,121		\$ 31.00	1,381	\$42,811		per permit	2002	\$25.00
11	C	New Color Scheme (15 medallions)	Police Code 2.26.1	Yes		385023	\$762.75	5	\$3,814		\$ 774.25	5	\$3,871		per permit	2002	\$500.00
12	C	New Color Scheme (615 medallions)	Police Code 2.26.1	Yes		385023	\$1,525.50	8	\$12,204		\$1,548.50	10	\$15,485		per permit	2002	\$1,000.00
13	C	New Color Schemes (50 or more medallions)	Police Code 2.26.1	Yes		385023	\$3,051.00		\$0		\$3,096.75	21	\$65,032		per permit	2002	\$2,000.00
14	C	Color Scheme Renewal (1 to 5 medallions)	Police Code 2.27.1	Yes		385023	\$3,813.75	0	\$0		\$3,871.00		\$0		per permit	2002	\$2,500.00
15	C	Color Scheme Renewal (6 to 15) medallions)	Police Code 2.27.1	Yes		385023	\$508.50	5	\$2,543		\$ 516.00	5	\$2,580		per permit	1997	\$0.00
16	C	Color Scheme Renewal (16-49 medallions)	Police Code 2.27.1	Yes		385023	\$1,017.00	10	\$10,170		\$1,032.25	10	\$10,323		per permit	1997	\$0.00
17	C	Color Scheme Renewal (50 or more medallions)	Police Code 2.27.1	Yes		385023	\$2,034.00	3	\$6,102		\$2,064.50	16	\$33,032		per permit	1997	\$0.00
18	C	Color Scheme Renewal (50 or more)	Police Code 2.27.1	Yes		385023	\$2,542.50		\$0		\$2,580.75		\$0		per permit	1997	\$0.00
19	C	Dispatch Applications	Police Code 2.26.1	Yes		385023	\$2,542.50		\$0		\$2,580.75	3	\$7,742		per permit		\$ -
20	C	Dispatch Renewals	Police Code 2.27.1	Yes		385023	\$2,542.50	10	\$25,425		\$2,580.75	11	\$28,388		per permit	1997	\$0.00
		TOTAL							\$1,299,210				\$1,254,217				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : County Education Office

Inflation Factor ** 1.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
		USD reports that they do not assess fines or service charges or provide licenses or permits.														
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		Total						\$0.00				\$0.00				\$0.00

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: War Memorial

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		OPERA HOUSE RENTAL	Charter Sec. 5.101	No	35511	465007		\$ 320,981	Average 22%			\$ 310,271	Average 22%	hours/attendance		
	C	Rehearsal - Resident (1/2 day)				\$ 425.00				\$ 425.00					2004-05	\$ 400.00
	C	Rehearsal - Resident A (full day)				\$ 850.00				\$ 850.00					2004-05	\$ 825.00
	C	Rehearsal - Resident B (full day)				\$ 875.00				\$ 875.00					2004-05	\$ 850.00
	C	Rehearsal - Non-Resident (full day)				\$ 2,000.00				\$ 2,000.00					2004-05	\$ 1,650.00
	C	Open Rehearsals				\$175/\$500/1.025/1.100				\$175/\$500/1.025/1.100					2004-05	\$125/\$500/950/1,050
	C	Lobby Usages				\$550/\$1,100/\$1,800				\$550/\$1,100/\$1,800					2004-05	\$550/\$950/\$1,800
	C	Holiday Rents				\$400/\$600				\$400/\$600					2004-05	\$385/\$550
	C	Performance - Student				\$ 800.00	4			\$ 800.00	4				1997-98	\$ 750.00
	C	Performance - Resident A				\$ 1,025.00	66			\$ 1,025.00	72				2004-05	\$ 950.00
	C	Performance - Resident B				\$ 1,100.00	91			\$ 1,100.00	96				2004-05	\$ 1,050.00
	C	Performance - Non-Resident/Non-Profit				\$2,000 vs. 10% gross receipts; \$4,000 max.	4			\$2,000 vs. 10% gross receipts; \$4,000 max.	4				2004-05	\$1,650 vs. 10% gross receipts; \$3,850 max.
	C	Performance - Non-Resident				\$2,000 vs. 10% gross receipts; \$5,500 max.	0			\$2,000 vs. 10% gross receipts; \$5,500 max.	0				2004-05	\$1,650 vs. 10% gross receipts; \$5,000 max.
2		GREEN ROOM RENTAL	Charter Sec. 5.101	No	35512	465007		\$ 103,254	Average 22%			\$ 136,723	Average 22%	hours/attendance		
	C	Non-profit - A (8 hours)				\$ 450.00	30			\$ 450.00	30				2004-05	\$ 425.00
	C	Non-profit - B (8 hours)				\$ 575.00	65			\$ 575.00	65				2004-05	\$ 550.00
	C	Standard (8 hours; Mon-Thu)				\$ 850.00	65			\$ 850.00	15				2004-05	\$ 800.00
	C	Standard (8 hours; Fri-Sun)				\$ 1,250.00	0			\$ 1,250.00	58				2004-05	\$ 800.00
	C	Non-profit - Per hour over 8 hours				\$ 50.00				\$ 50.00					1993-94	\$ -
	C	Standard-Per hour over 8 hours (Mon-Thu)				\$ 75.00				\$ 75.00					1997-98	\$ 50.00
	C	Standard-Per hour over 8 hours (Fri-Sun)				\$ 100.00				\$ 100.00					2004-05	\$ 75.00
3	C	OPERA HOUSE OFFICE RENTAL	Charter Sec. 5.101	No	35519	465007	\$ 3.60	\$ 101,681	Average 22%	\$ 3.60	33,229	\$ 101,681	Average 22%	sq.ft./use schedule	2004-05	\$ 3.36

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: War Memorial

Department: War Memorial

Inflation Factor **																1.5%	
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
4	C	HERBST THEATRE RENTAL	Charter Sec. 5.101	No	35521	465007	\$ 600.00	14	\$ 104,783	Average 22%	\$ 600.00	18	\$ 118,404	Average 22%	hours/attendance	2004-05	\$ 575.00
	C	Rehearsal					\$ 600.00				\$ 600.00						\$ 575.00
	C	Performance - Non-profit/weekday					\$ 475.00	30			\$ 475.00	25				2004-05	\$ 450.00
	C	Performance - Non-profit/eve					\$ 600.00	165			\$ 600.00	188				2004-05	\$ 575.00
	C	Performance - Standard					\$ 1,050.00	16			\$ 1,050.00	20				2004-05	\$ 1,000.00
5		DAVIES SYMPHONY HALL RENTAL	Charter Sec. 5.101	No	35531	465007			\$ 361,930	Average 22%			\$ 362,015	Average 22%	hours/attendance		
	C	Rehearsal - Resident (1/2 day)					\$ 425.00				\$ 425.00					2004-05	\$ 375.00
	C	Rehearsal - Resident (day)					\$ 750.00				\$ 750.00					2004-05	\$ 725.00
	C	Rehearsal - Resident (day/eve)					\$ 875.00				\$ 875.00					2004-05	\$ 850.00
	C	Rehearsal - Non-Resident					\$ 2,000.00				\$ 2,000.00					2004-05	\$ 1,650.00
	C	Open Rehearsals					\$550/\$1,100				\$550/\$1,100					2004-05	\$550/\$1,050
	C	Lobby Usages					\$550/\$1,100/\$1,800				\$550/\$1,100/\$1,800					2004-05	\$550/\$950/\$1,800
	C	Holiday Rents					\$400/\$600				\$400/\$600					2004-05	\$385/\$550
	C	Performance - Student					\$ 800.00	30			\$ 800.00	20				1997-98	\$ 750.00
	C	Performance - Resident					\$ 1,100.00	153			\$ 1,100.00	157				2004-05	\$ 1,050.00
	C	Performance - Non-Resident/Non-Profit					\$2,000 vs. 10% gross receipts; \$4,000 max.	29			\$2,000 vs. 10% gross receipts; \$4,000 max.	26				2004-05	\$1,650 vs. 10% gross receipts; \$3,850 max.
	C	Performance - Non-Resident					\$2,000 vs. 10% gross receipts; \$5,500 max.	5			\$2,000 vs. 10% gross receipts; \$5,500 max.	5				2004-05	\$1,650 vs. 10% gross receipts; \$5,000 max.
6	C	DAVIES HALL OFFICE RENTAL	Charter Sec. 5.101	No	35539	465007	\$ 3.60	30,850	\$ 94,401	Average 22%	\$ 3.60	30,960	\$ 94,738	Average 22%	sq ft./use schedu	2004-05	\$ 3.36
7		OPERA HOUSE/HERBST THTR. CONCESSIONS	Charter Sec. 5.101	No	35611	465007			\$ 148,325	Average 22%			\$ 151,725	Average 22%	per contract		
	C	Food/Non-alcohol beverage Commission					6.5% of gross receipts				6.5% of gross receipts					2001-02	5% of gross receipts
	C	Alcoholic beverage Commission					11.5% of gross receipts				11.5% of gross receipts					2001-02	10% of gross receipts
	C	Catering Commission					16.5% of gross receipts				16.5% of gross receipts					2001-02	15% of gross receipts

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: War Memorial

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: War Memorial

Inflation Factor **															1.5%			
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase	
		Off-Premises Catering Commission					5% of gross receipts				5% of gross receipts						2003-04	0.00%
	C	Vending Commission					7.5% of vending income				7.5% of vending income						2001-02	6% of vending income
	C	OPERA HOUSE/HERBST THTR. PROGRAM CONCESSION	Charter Sec. 5.101	No	35612	465007												
8	C	Opera glass rentals					\$ 4.00	1,445	\$ 16,405	Average 22%	\$ 4.00	1,500	\$ 17,680	Average 22%			1997-98	\$ 3.00
	C	Program/merchandise concessions					10% of sales				10% of sales						1997-98	7.5% of sales
		DAVIES SYMPHONY HALL CONCESSIONS	Charter Sec. 5.101	No	35631	465007			\$ 59,500	Average 22%			\$ 61,200	Average 22%	per contract			
	C	Food/Non-alcohol beverage Commission					6.5% of gross receipts				6.5% of gross receipts						2001-02	5% of gross receipts
	C	Alcoholic beverage Commission					11.5% of gross receipts				11.5% of gross receipts						2001-02	10% of gross receipts
	C	Catering Commission					16.5% of gross receipts				16.5% of gross receipts						2001-02	15% of gross receipts
	C	Commission																
10	C	DAVIES HALL PROGRAM CONCESSIONS	Charter Sec. 5.101	No	35632	465007	10% of sales		\$ 850	Average 22%	10% of sales		\$ 1,488	Average 22%			1997-98	7.5% of sales
		VETERANS BUILDING OCCUPANCY FEES	Charter Sec. 5.101	No	62861	465007	\$ 10.73	5,870	\$ 53,550	Average 22%	\$ 10.73	5,870	\$ 53,550	Average 22%	sq ft./use scheduled		2002-03	\$ 10.22
12		ZELLERBACH REHEARSAL HALL RENTAL	Charter Sec. 5.101	No	62891	465007			\$ 137,020	Average 22%			\$ 137,020	Average 22%	hours/attendance		2004-05	\$ 325.00
	C	Room A: Resident					\$ 365.00				\$ 365.00						2004-05	\$ 325.00
		Room A: Non-Resident/Non-profit (8 hours)															2004-05	\$ 375.00
	C	Room A: Non-Resident/Standard (8 hours)					\$ 750.00				\$ 750.00						2004-05	\$ 500.00
	C	Room A: Non-Resident per hour after 8 hours					\$ 50.00				\$ 50.00						1997-98	\$ 40.00
	C	Room B/C: Resident (4 hours)					\$ 200.00				\$ 200.00						2004-05	\$ 150.00
	C	Room B/C: Resident (over 4 hours)					\$ 225.00				\$ 225.00						2004-05	\$ 175.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: War Memorial

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
	C	Room B/C: Non-Resident					\$ 250.00				\$ 250.00					2004-05	\$ 200.00
		Rooms B/C: Non-Resident per hour after 8 hours					\$ 25.00				\$ 25.00					1997-98	\$ 20.00
13		MISCELLANEOUS SERVICE CHARGES	Charter Sec. 5.101	No	62899	465007			\$ 58,140	Average 22%			\$ 60,520	Average 50%		varies	varies
		Davies Symphony Hall Equipment Rentals															
	C	Sound System					\$ 250.00				\$ 250.00						
	C	Followspot (25000 w Xenon)					\$ 125.00				\$ 125.00						
		Herbst Theatre Equipment Rentals															
	C	Sound System Stage					\$ 75.00				\$ 75.00						
	C	Monitors/Video-Audio Recorders					\$25/\$50				\$25/\$50						
	C	Microphones (various)					\$20/\$25				\$20/\$25						
	C	Video Projector 5200 Lumen					\$ 250.00				\$ 250.00						
	C	Slide Projectors					\$ 25.00				\$ 25.00						
	C	Rear Projection Screen					\$ 75.00				\$ 75.00						
	C	Lectern (w/ or w/o microphone)					\$25/\$45				\$25/\$45						
		Stage Platforms/Dance Floor (per panel)					\$ 25.00				\$ 25.00						
	C	Followspot (Titan 2)					\$ 75.00				\$ 75.00						
	C	9' Baldwin Grand Piano					\$ 100.00				\$ 100.00						
	C	6/8' Tables					\$ 5.00				\$ 5.00						
	C	Chairs/Music Stands/Stand Lights					\$ 1.00				\$ 1.00						
		Green Room Equipment Rentals															
	C	Sound System					\$ 75.00				\$ 75.00						
	C	Audio Players					\$ 25.00				\$ 25.00						
	C	Microphones (various)					\$ 5.00				\$ 5.00						
	C	Lectern					\$ 25.00				\$ 25.00						
	C	Staging Platforms					\$ 30.00				\$ 30.00						
	C	9' Baldwin Grand Piano					\$ 50.00				\$ 50.00						

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: War Memorial

Inflation Factor **		1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
	C	Tables (various shapes/sizes)								\$5/\$15						
	C	Coatracks w/ hangers								\$						
	C	Chairs/Music Stands/Stand Lights								\$.50/\$1.00						
	C	Stanchions/Ropes/Mat ting								\$1/\$5						
		Total						\$1,560,820				\$1,607,015				

Fee Status: C : Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : Department on the Status of Women

Inflation Factor **	1.5%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2004-05 Fee	2004-05 Units (Est.)	2004-05 Revenue Budgeted	2004-05 Cost Recovery (Est.)	2005-06 Fee **	2005-06 Units (Est.)	2005-06 Revenue Proposed	2005-06 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		WOM reports that they do not assess fines or service charges or provide licenses or permits.					\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		Total					\$ -		\$0.00		\$ -		\$0.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New