



City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2006-07 Budget Deliberations

**Controller's Office
June 2006**

Master Fee Schedule of Budget Submissions

Departmental Licenses, Permits, Fines & Services Charges

	<u>Page</u>
I. Background & Policy Context	2
II. Departmental Fiscal Officer Contacts	4
III. Overhead Rates for Fee Setting	5
IV. Departmental Fees	8

Report Date: June 2006

I. Background and Policy Context

This report is a summary of Departmental Licenses, Permits, Fines & Service Charges – your Master Fee Schedule, organized alphabetically by department. These data are a compilation of Departmental Budget Submissions and represent each department’s estimate of fee revenue and related cost recovery.

DEVELOPMENT OF THE SAN FRANCISCO MASTER FEE SCHEDULE

On February 21, 2006, departments were directed to submit along with their proposed departmental budgets, a Departmental Schedule of Licenses, Permits, Fines & Service Charges to the Controller’s Office. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to City policymakers and other interested stakeholders in an effort to increasingly inform the public policy deliberation process regarding existing fee levels and related levels of cost recovery.

These requirements were outlined in the Controller’s Technical Instructions for the FY 2006-07 Budget on pages 25 to 35, and included the following revenue-related forms:

- Budget Form 2a: Department Revenue Report
- Budget Form 2b: Department Schedule of Licenses, Permits,
Fines & Service Charges
- Budget Form 2c: Fee Cost Recovery Template

While most departments submitted the Budget Forms as requested, some did not and are noted as such. Additionally, some departments, such as Department of Building Inspection, have particularly complex fee schedules that make it more difficult to summarize their data into Budget Form 2b. In these cases, additional attachments are provided, if provided to the Controller’s Office.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES¹

Cities have the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution. Fees are distinguished from taxes in two principal ways: (1) the amount of the fee may not exceed the estimated reasonable cost of providing the particular service or facility for which the fee is charged, while the amount of a tax is not subject to any such restriction; and (2) the service or facility for which the fee is charged bears a relationship to the person or entity paying the fee. Fees and charges fall into three

¹ The section is substantially taken from the League of California Cities’ Municipal Revenue Sources Handbook, Section II, Summary of Municipal Revenue Raising Authority.
City & County of San Francisco
Controller’s Office
Page 2

general categories: User Fees, Development Fees and Regulatory Fees.

1. User Fees charged to a person or entity using or consuming a city service;
2. Development Fees charged to a person or entity for the privilege of developing private property to defray the cost of public facilities and services necessary to serve the development; and
3. Regulatory Fees charged to a business to fund a program established to mitigate the deleterious effects of the business on the community.

Proposition 218 (California Constitution, Article XIID, § 6) established a subset of user fees described as property-related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose the various types of fees.

Rates are charges to fund the operation, maintenance, repair and management of a revenue-producing enterprise such as a water or sewer utility. Such utilities, as well as transit systems and electric utilities, are operated pursuant to the public works power, Article XI, Section 9 of the Constitution. Specific kinds of enterprises and activities are governed by specific statutes. Rates must be set by resolution or ordinance in accordance with statutory directives, and the rates charged to residents may be lower than the rates charged to non-residents.

The City charges some fees that exceed its costs. Examples include charging market rates for renting out City Hall and the City's convention facilities. The City generally charges market rates when it is acting in its proprietary, rather than regulatory, capacity. However, even then, departments may choose to allow the use of City property for less than market rate – or less than cost – if there is a public benefit in doing so. The legal threshold that fee categories must meet can be complex to assess, so departments are encouraged to work with their assigned City Attorney staff for their respective legal requirements.

FOLLOW-UP & QUESTIONS

If you have questions about the technical format of the Master Fee Schedule, please contact Ada Lam, Citywide Revenue Manager, at 554-5268. To the degree you have specific departmental fee inquiries, departmental fiscal officers will have the most immediate access to their respective department's fee detail. A list of chief fiscal officer contacts is included in the Master Fee Schedule for you and your staff's convenience. The Controller's Office can also assist you.

Our intent in creating this Master Fee Schedule is to provide policymakers with a timely and comprehensive summary of fee data. We would like to make the Schedule more useful each year, so thank you for providing any suggestions that will ensure that this product helps to inform the policy process.

II. Departmental Fiscal Officer Contacts

<u>Department</u>	<u>Code</u>	<u>Fiscal/Budget</u>	<u>Phone Number</u>
Academy of Sciences	SCI	Bonnie Lesser	(415) 321-8409
Adult Probation	ADP	Daniel Lee	(415) 553-1906
Airport	AIR	Ben Kutnick	(650) 821-2914
Arts Commission	ART	Nancy Gonchar	(415) 252-2584
Asian Art Museum	AAM	Mark McLoughlin	(415) 581-3732
Assessor / Recorder	ASR	Zoon Nguyen	(415) 554-4734
Board of Appeals	PAB	Cathy Johnson	(415) 575-6882
Board of Supervisors	BOS	Madeline Licavoli	(415) 554-7722
Building Inspection	DBI	Diane Lim	(415) 558-6239
Child Support Services	CSS	Karen Roye	(415) 356-2919
Children & Families Commission	CFC	Tamara Foster	(415) 437-4662
Children, Youth & Their Families	CHF	Ken Bukowski	(415) 934-4844
City Attorney	CAT	Susana Martinez	(415) 437-4662
City Planning	CPC	Elaine Forbes	(415) 558-6417
Civil Service	CSC	Anita Sanchez	(415) 252-3254
Controller	CON	Jeannie Wong	(415) 554-7604
County Education Office	USD	Joseph Grazioli	(415) 241-6121
District Attorney	DAT	Eugene Clendinen	(415) 553-1895
Economic & Workforce Development	ECN	Erin McGrath	(415) 554-4720
Elections	REG	Suzanne Berg	(415) 554-7768
Emergency Communications	ECD	William Lee	(415) 558-3866
Environment	ENV	David Assmann	(415) 355-3736
Ethics	ETH	John Chan	(415) 557-2324
Fine Arts Museum	FAM	Steve Dykes	(415) 750-3666
Fire Department	FIR	Julia Dawson	(415) 558-3445
General City Responsibility	GEN	Thomas Disanto	(415) 554-7455
General Fund Unallocated	UNA	Todd Rydstrom	(415) 554-4809
General Services Agency - City Administrator	ADM	Ara Minasian	(415) 554-6215
General Services Agency - Public Works	DPW	Douglas Legg	(415) 554-4806
General Services Agency - Telecom. & Info.	TIS	Kathryn Hile	(415) 554-5715
Health Service System	HSS	Tess Navarro	(415) 554-3250
Human Resources	HRD	Jamie Austin	(415) 557-4944
Human Rights	HRC	Joyce O. Smith	(415) 252-2520
Human Services Agency	DSS	Leo Levenson	(415) 557-5641
Juvenile Probation	JUV	Mark S. Lui	(415) 753-7560
Law Library	LLB	Marcia Bell	(415) 554-6824
Mayor	MYR	Charles Perl	(415) 554-6617
Municipal Transportation Agency	MTA	Debra Ward	(415) 701-4619
Police	POL	Captain Jim Lynch	(415) 553-1425
Port	PRT	Tina Olson	(415) 274-0445
Public Defender	PDR	Jeff Adachi	(415) 553-9520
Public Health	DPH	Gregg Sass	(415) 554-2610
Public Library	LIB	Jay Manglicmot	(415) 557-4248
Public Utilities	PUC	Carlos Jacobo	(415) 487-5253
Recreation and Parks	REC	Katie Petrucione	(415) 831-2703
Rent Arbitration Board	RNT	Darlene Wolf	(415) 252-4650
Retirement System	RET	Jim Burruel	(415) 487-7075
Sheriff	SHF	Nichole Sparks	(415) 554-4316
Status of Women	WOM	Carol Sacco	(415) 252-2574
Taxi Commission	TXC	Tristan Bettencourt	(415) 503-2183
Treasurer / Tax Collector	TTX	Pauline Marx	(415) 554-5260
Trial Courts	CRT	Neal Taniguchi	(415) 551-5727
War Memorial	WAR	Art Pose	(415) 554-6335

III. Departmental Overhead Rates for Fee Setting

Central Service Overhead Rates by Department For FY 2006-07 Fee Setting

Department/Program	Code	COWCAP (Excluding Roll Forward) for Plan Year Ending June 30, 2006	Salary & Benefits (All Funds)	Central Service Overhead (CSO) Rate *
		Based on FY 2003-04 Costs	FY 2005-06 Budget AAO	Excluding Roll Forward
		A	B	C=A/B
Academy of Sciences	SCI	\$111,306	\$520,371	21.39%
Adult Probation	ADP	\$895,241	\$9,575,001	9.35%
Airport	AIR	\$4,639,630	\$115,239,361	4.03%
Arts Commission	ART	\$334,900	\$2,000,870	16.74%
Asian Art Museum	AAM	\$126,371	\$4,335,476	2.91%
Assessor / Recorder	ASR	\$1,128,600	\$9,453,055	11.94%
Board of Appeals	PAB	\$37,862	\$450,894	8.40%
Board of Supervisors	BOS	\$963,827	\$6,007,176	16.04%
Building Inspection	DBI	\$1,384,719	\$31,089,031	4.45%
Child Support Services	CSS	\$178,629	\$11,930,211	1.50%
Children & Families Commission	CFC	\$100,082	\$1,007,177	9.94%
Children, Youth & Their Families	CHF	\$83,040	\$2,981,026	2.79%
City Planning	CPC	\$500,040	\$14,204,448	3.52%
District Attorney	DAT	\$1,504,509	\$29,696,452	5.07%
Economic & Workforce Development	ECN	\$572,663	\$2,405,581	23.81%
Elections	REG	\$1,146,739	\$3,970,916	28.88%
Emergency Communications	ECD	\$4,956,881	\$27,280,390	18.17%
Environment	ENV	\$249,859	\$4,518,837	5.53%
Ethics	ETH	\$45,783	\$1,160,048	3.95%
Fine Arts Museum	FAM	\$291,857	\$7,877,183	3.71%
Fire Department	FIR	\$12,654,650	\$200,449,046	6.31%
General Services Agency				
City Administrator	ADM			
Animal Care & Control		\$288,723	\$2,786,759	10.36%
Convention Facilities		\$1,548,798	\$4,045,168	38.29%
Medical Examiner		\$657,102	\$3,999,701	16.43%
Public Works	DPW			
Administration		\$3,292,914	\$15,419,527	21.36%
Architecture		\$763,071	\$2,047,344	37.27%
Construction		\$1,159,439	\$2,604,295	44.52%
Engineering		\$1,314,230	\$3,638,558	36.12%
Street Environmental Services		\$2,212,596	\$21,203,395	10.44%
Street & Sewer Repair		\$2,053,510	\$8,490,944	24.18%
Street Use & Mapping		\$426,888	\$8,016,302	5.33%
Urban Forest		\$315,892	\$7,555,161	4.18%
Telecommunications & Information Services	TIS	\$1,227,003	\$29,851,258	4.11%

Central Service Overhead Rates by Department For FY 2006-07 Fee Setting

Department/Program	Code	COWCAP (Excluding Roll Forward) for Plan Year Ending June 30, 2006	Salary & Benefits (All Funds)	Central Service Overhead (CSO) Rate *
		Based on FY 2003-04 Costs	FY 2005-06 Budget AAO	Excluding Roll Forward
		A	B	C=A/B
Health Service System	HSS	\$578,367	\$2,943,741	19.65%
Human Rights	HRC	\$212,708	\$3,596,891	5.91%
Human Services Agency	DSS			
Aging and Adult Services		\$323,574	\$19,771,211	1.64%
Human Services		\$6,636,383	\$128,115,498	5.18%
Juvenile Probation	JUV	\$1,504,195	\$22,566,616	6.67%
Law Library	LLB	\$68,495	\$340,247	20.13%
Mayor	MYR	\$1,203,856	\$4,505,797	26.72%
Municipal Transportation Agency	MTA			
MUNI		\$7,549,433	\$361,972,616	2.09%
Parking & Traffic		\$2,481,624	\$37,836,858	6.56%
Police	POL	\$20,089,090	\$298,830,571	6.72%
Port	PRT	\$1,866,994	\$23,262,331	8.03%
Public Defender	PDR	\$378,310	\$16,066,911	2.35%
Public Health	DPH			
Health Home		\$122,617	\$7,397,401	1.66%
Jail Health		\$446,453	\$16,234,543	2.75%
Laguna Honda		\$2,048,666	\$136,439,935	1.50%
Mental Health		\$1,238,557	\$43,906,363	2.82%
Primary Care		\$1,253,583	\$29,553,474	4.24%
Public Health		\$4,827,698	\$117,489,284	4.11%
SFGH		\$3,851,558	\$246,815,563	1.56%
Substance		\$166,925	\$4,020,322	4.15%
Public Library	LIB	\$4,641,967	\$45,666,850	10.16%
Public Utilities	PUC			
Bureaus		\$618,892	\$95,720,630	0.65%
Hetch Hetchy & Light Heat & Power		\$1,270,214	\$22,088,774	5.75%
Wastewater		\$2,020,733	\$43,099,526	4.69%
Water		\$2,032,908	\$63,404,508	3.21%
Recreation & Parks	REC	\$5,420,153	\$64,448,419	8.41%
Rent Arbitration Board	RNT	\$139,013	\$3,294,839	4.22%
Retirement	RET	\$901,460	\$7,652,332	11.78%
Sheriff	SHF	\$5,178,973	\$96,265,701	5.38%
Status of Women	WOM	\$219,042	\$566,701	38.65%
Taxi Commission	TXC	\$54,141	\$461,808	11.72%
Treasurer / Tax Collector	TTX	\$1,204,660	\$16,429,752	7.33%
Trial Courts	CRT	\$1,936,253	\$53,087,375	3.65%
War Memorial	WAR	\$691,247	\$7,546,397	9.16%
				Average CSO
				4.94%

* To be used in the development of departmental fees & service charges. These Overhead Rates serve as the starting point in the department's analysis. Actual rates may vary.

Departmental Overhead Rates by Department For FY 2006-07 Fee Setting

Department	Code	Total Administration Costs* (All Funds)	Total Salary & Benefits (All Funds)	Administration Salary & Benefits (All Funds)	Departmental Overhead Rate **
		FY 2005-06 Budget AAO	FY 2005-06 Budget AAO	FY 2005-06 Budget AAO	
		A	B	C	
					D=A/(B-C)
Academy of Sciences	SCI	TBD	\$96,265,701	TBD	TBD
Adult Probation	ADP	\$1,649,260	\$9,575,001	\$1,393,318	20.16%
Airport	AIR	TBD	\$115,239,361	\$31,568,160	TBD
Arts Commission	ART	\$1,019,627	\$2,000,870	\$791,690	84.32%
Asian Art Museum	AAM	TBD	\$4,335,476	TBD	TBD
Assessor / Recorder	ASR	TBD	\$9,453,055	TBD	TBD
Board of Appeals	PAB	TBD	\$450,894	TBD	TBD
Board of Supervisors	BOS	\$2,572,269	\$6,007,176	\$2,272,951	68.88%
Building Inspection	DBI	\$9,207,508	\$31,089,031	\$5,291,148	35.69%
Child Support Services	CSS	TBD	\$11,930,211	TBD	TBD
Children & Families Commission	CFC	TBD	\$1,007,177	TBD	TBD
Children, Youth & Their Families	CHF	TBD	\$2,981,026	TBD	TBD
City Attorney	CAT	TBD	\$42,055,803	TBD	TBD
City Planning	CPC	\$4,282,073	\$14,204,448	\$2,491,398	36.56%
Civil Service	CSC	TBD	\$592,169	TBD	TBD
Controller	CON	\$2,102,670	\$18,057,533	\$1,452,747	12.66%
District Attorney	DAT	\$4,450,419	\$29,696,452	\$4,145,974	17.42%
Economic & Workforce Development	ECN	TBD	\$2,405,581	TBD	TBD
Elections	REG	TBD	\$3,970,916	TBD	TBD
Emergency Communications	ECD	TBD	\$27,280,390	\$1,058,779	TBD
Environment	ENV	TBD	\$4,518,837	TBD	TBD
Ethics	ETH	TBD	\$1,160,048	TBD	TBD
Fine Arts Museum	FAM	TBD	\$7,877,183	TBD	TBD
Fire Department	FIR	\$23,644,103	\$200,449,046	\$7,333,004	12.24%
General Services Agency - City Administrator	ADM	\$1,883,779	\$34,025,603	\$2,156,762	5.91%
General Services Agency - Public Works	DPW	\$22,090,562	\$91,825,387	\$15,419,527	28.91%
General Services Agency - Telecom. & Info. Svcs.	TIS	\$21,035,299	\$29,851,258	\$3,595,032	80.12%
Health Service System	HSS	\$5,623,209	\$2,943,741	\$2,943,741	TBD
Human Resources	HRD	\$2,943,487	\$13,537,249	\$3,422,665	29.10%
Human Rights	HRC	TBD	\$3,596,891	TBD	TBD
Human Services Agency	DSS	\$81,593,370	\$147,886,709	\$33,238,002	71.17%
Juvenile Court	JUV	\$5,602,547	\$22,566,616	\$2,893,671	28.48%
Law Library	LLB	TBD	\$340,247	TBD	TBD
Mayor	MYR	TBD	\$4,505,797	TBD	TBD
Municipal Transportation Agency	MTA	TBD	\$399,809,474	TBD	TBD
Police	POL	\$51,429,207	\$298,830,571	\$33,017,803	19.35%
Port	PRT	TBD	\$23,262,331	TBD	TBD
Public Defender	PDR	TBD	\$16,066,911	TBD	TBD
Public Health	DPH	\$27,276,073	\$583,323,247	\$12,687,170	4.78%
Public Library	LIB	\$14,116,145	\$45,666,850	\$4,030,206	33.90%
Public Utilities	PUC	\$13,526,481	\$190,805,000	\$2,543,238	7.18%
Recreation & Parks	REC	\$15,715,846	\$64,448,419	\$5,013,249	26.44%
Rent Arbitration Board	RNT	TBD	\$3,294,839	TBD	TBD
Retirement	RET	\$1,154,958	\$7,652,332	\$699,953	16.61%
Sheriff	SHF	\$8,625,675	\$96,265,701	\$5,418,804	9.49%
Status of Women	WOM	TBD	\$566,701	TBD	TBD
Taxi Commission	TXC	TBD	\$461,808	TBD	TBD
Treasurer / Tax Collector	TTX	\$1,847,175	\$16,429,752	\$1,527,920	12.40%
Trial Courts	CRT	TBD	\$53,087,375	\$6,706,968	TBD
War Memorial	WAR	TBD	\$7,546,397	TBD	TBD
					Avg. Dept. Overhead 18.84%

* Based upon the AAO Program Budget.

** To be used in the development of departmental fees & service charges. These Overhead Rates serve as the starting point in the department's analysis. Actual rates may vary.

IV. Departmental Fees as Submitted with Departmental Proposed Budgets

<u>Department</u>	<u>Code</u>	<u>Page</u>
Academy of Sciences	SCI	IV-1
Adult Probation	ADP	IV-2
Airport	AIR	IV-3
Arts Commission	ART	IV-7
Asian Art Museum	AAM	IV-8
Assessor / Recorder	ASR	IV-9
Board of Appeals	PAB	IV-10
Board of Supervisors	BOS	IV-11
Building Inspection	DBI	IV-12
Child Support Services	CSS	IV-29
Children & Families Commission	CFC	IV-30
Children, Youth & Their Families	CHF	IV-31
City Attorney	CAT	IV-32
City Planning	CPC	IV-33
Civil Service	CSC	IV-39
Controller	CON	IV-40
County Education Office	USD	IV-41
District Attorney	DAT	IV-42
Economic & Workforce Development	ECN	IV-43
Elections	REG	IV-44
Emergency Communications	ECD	IV-46
Environment	ENV	IV-47
Ethics	ETH	IV-48
Fine Arts Museum	FAM	IV-49
Fire Department	FIR	IV-50
General City Responsibility	GEN	IV-51
General Fund Unallocated	UNA	IV-52
General Services Agency - City Administrator	ADM	IV-53
General Services Agency - Public Works	DPW	IV-60
General Services Agency - Telecommunications and Information Services	TIS	IV-62
Health Service System	HSS	IV-63
Human Resources	HRD	IV-64

<u>Department</u>	<u>Code</u>	<u>Page</u>
Human Rights	HRC	IV-65
Human Services Agency	DSS	IV-66
Juvenile Probation	JUV	IV-67
Law Library	LLB	IV-68
Mayor	MYR	IV-69
Municipal Transportation Agency	MTA	IV-70
Police	POL	IV-74
Port	PRT	IV-80
Public Defender	PDR	IV-81
Public Health	DPH	IV-82
Public Library	LIB	IV-88
Public Utilities	PUC	IV-89
Recreation and Parks	REC	IV-90
Rent Arbitration Board	RNT	IV-120
Retirement System	RET	IV-121
Sheriff	SHF	IV-122
Status of Women	WOM	IV-123
Taxi Commission	TXC	IV-124
Treasurer / Tax Collector	TTX	IV-126
Trial Courts	CRT	IV-128
War Memorial	WAR	IV-129

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Academy of Sciences (SCI)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							SCI reports that they do not assess fines or service charges or provide licenses or permits.										\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Adult Probation (ADP)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Supervision	PC 1203.1(b)	No	60112	135001	\$ 50.00	4,600	\$ 230,000	< 100%	\$ 50.00	6,200	\$ 310,000.00	< 100%	monthly	N/A	\$ -
2	C	Restitution Fines	PC 1202.4 B (b)(1)	No	60121	135001	\$200- \$10000	N/A	\$ 55,000	< 100%	\$200- \$10000	N/A	\$ 110,000.00	< 100%	monthly	N/A	\$ -
3	C	Installment Account Fees	PC 1205 (d)	No	60104	135001	\$ 35.00	86	\$ 3,000	< 100%	\$ 35.00	86	\$ 3,000.00	< 100%	monthly	N/A	\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 288,000		\$ -		\$ 423,000.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Airport Commission (AIR)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg, per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	AIRLINE LANDING FEES	1996 Charter; Section 2.109	No	67111	AIROPRIND	3.21	Fee per thousand lbs. (28,300,000) Estimated	\$ 90,922,000	\$ 3.21	N/A - Based on Lease/Use Agreement - Residual Rate Setting - (est. LDW equal to 28,573,000.00 lbs. - Est.	\$ 91,660,000	100%	FY 04/05 Landing Fee + 5-10% adj. / Rates & Charges Computation /1,000 lbs. LDW.	FY 2005	\$ 3.21
2	M	ITINERANT AIRCRAFT LANDING FEES	1996 Charter; Section 2.109	No	67121	AIROPRIND	3.49	30 landings	\$ 36,000	\$ 3.49	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 160,000	100%	FY 04/05 Landing Fee + 5-10% adj. / Rates & Charges Computation + Surplus Landing Fee / 1,000 lbs. LDW.	FY 2005	\$ 3.49
3	M	FBO/GENERAL AVIATION LANDING FEES	1996 Charter; Section 2.109	No	67131	AIROPRIND	Fixed Wing=\$109 Rotary Wing=\$55	20,000 landings	\$ 1,880,000	Fixed Wing=\$109 Rotary Wing=\$55	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 2,008,000	100%	Fixed Wing - \$150 / Rotary Wing - \$75.	FY2002	Fixed Wing - \$109 /Rotary Wing - \$55
4	M	JET BRIDGE FEES	1996 Charter; Section 2.109	No	67141	AIROPRIND	60.00	\$60 / turn	\$ 414,000	100%	7,430 turns	\$ 490,000	100%	Per turn	FY 2005	\$60/turn
5	M	RENTAL- AIRLINE CENTRAL TERMINAL	1996 Charter; Section 2.109	No	67212	AIROPRIND	Cat. I = \$156.81 Cat. II = \$117.60 Cat. III = \$78.40 Cat. IV = \$39.20 Cat. V = \$15.68	94,671 sq. ft.	\$ 379,000	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 403,000	100%	Cat. I-V rate / sq. Ft.	FY 2005	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57
6	M	RENTAL- AIRLINE NORTH TERMINAL	1996 Charter; Section 2.109	No	67213	AIROPRIND	Cat. I = \$156.81 Cat. II = \$117.60 Cat. III = \$78.40 Cat. IV = \$39.20 Cat. V = \$15.68	1,165,978 sq. ft.	\$ 52,773,000	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 55,918,000	100%	Cat. I-V rate / sq. Ft.	FY 2005	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Airport Commission (AIR)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
7	M	RENTAL-AIRLINE SOUTH TERMINAL	1996 Charter; Section 2.109	No	67214	AIROPRIND	Cat. I = \$156.81 Cat. II = \$117.60 Cat. III = \$78.40 Cat. IV = \$39.20 Cat. V = \$15.68 2,533,196 sq. ft.	\$ 27,472,000	Cat. I = \$156.81 Cat. II = \$117.60 Cat. III = \$78.40 Cat. IV = \$39.20 Cat. V = \$15.68	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 22,849,000	100%	Cat. I-V rate / sq. Ft.	FY 2005	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57
8	M	RENTAL-AIRLINE, ITB	1996 Charter; Section 2.109	No	67216	AIROPRIND	Cat. I = \$156.81 Cat. II = \$117.60 Cat. III = \$78.40 Cat. IV = \$39.20 Cat. V = \$15.68 956,366 sq. ft.	\$ 49,569,000	Cat. I = \$156.81 Cat. II = \$117.60 Cat. III = \$78.40 Cat. IV = \$39.20 Cat. V = \$15.68	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 52,583,000	100%	Cat. I-V rate / sq. Ft.	FY 2005	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57
9	M	RENTAL-AIRLINE, CUSTOMS FACILITIES-ITB	1996 Charter; Section 2.109	No	67217	AIROPRIND	Cat. I = \$156.81 Cat. II = \$117.60 Cat. III = \$78.40 Cat. IV = \$39.20 Cat. V = \$15.68 225,465 sq. ft.	\$ 26,516,000	Cat. I = \$156.81 Cat. II = \$117.60 Cat. III = \$78.40 Cat. IV = \$39.20 Cat. V = \$15.68	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	\$ 28,176,000	100%	Cat. I-V rate / sq. Ft.	FY 2005	Cat. I = \$155.68 Cat. II = \$116.76 Cat. III = \$77.84 Cat. IV = \$38.92 Cat. V = \$15.57
10	C	RENTAL-AIRLINE CARGO SPACE	1996 Charter; Section 2.109	No	67311	AIROPRIND	Varied 446,809 sq. ft.	\$ 9,565,000	Varied	FY 05/06 rate + 5-10% (Estimated)	Negotiated	\$ 10,662,000	100%	Per Sq. Ft.	FY 2004	FY 03/04 rate + CPI adj.
11	C	RENTAL-AIRLINE GROUND LEASES	1996 Charter; Section 2.109	No	67321	AIROPRIND	Varied 7,644 acres	\$ 14,107,000	Varied	FY 05/06 rate + 5-10% (Estimated)	Negotiated	\$ 13,425,000	100%	Per Sq. Ft.	FY 2004	FY 03/04 rate + CPI adj.
13	C	RENTAL-AIRCRAFT PARKING	1996 Charter; Section 2.109	No	67411	AIROPRIND	under 250K/lbs = \$325/8 hrs; \$175 ea/addit. hr; \$16,200/mo; 250k/lbs or more = \$660/8 hrs; \$175 ea/addit 8 hr; \$30,240/mo Plot 41	\$ 1,428,000	Approx. 34%	under 250K/lbs = \$325/8 hrs; \$175 ea/addit. hr; \$16,200/mo; 250k/lbs or more = \$660/8 hrs; \$300ea/addit 8 hr; \$30,240/mo	Not Applicable	\$ 1,262,000	33%	Per 8 hour segment	FY2001	3 tier rate structure: 150k/lbs=\$25 5/8 hrs + \$113/ea addit. Hr; <600k/lbs=\$4 40/8 hr +\$143 ea addit hr; 600k>=\$660/ 8 hr +\$180 ea addit hr; monthly rates = \$12,400, \$16,800, \$26,400.

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Airport Commission (AIR)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
14	C	RENTAL-AIRLINE, SUPERBAY HANGAR	1996 Charter; Section 2.109	No		222,222 sq. Ft. (1 Hangar)	\$ 5,849,000	Set Lease rate per foot	FY 05/06 rate + 1.6% (Est. CPI) adj.	Not Applicable	\$ 5,908,000	100%	Per Sq. Ft.	FY 2004	FY 03/04 rate + CPI adj.
15	C	FBO-HANGAR RENTALS	1996 Charter; Section 2.109	No		50,000 sq. ft (2 Hangars)	\$ 328,000	25% of billings	No change from FY 04/05	Not Applicable	\$ 598,000	100%	Per aircraft size	FY 94/95	25% of Gross Revenues
16	C	FBO-GENERAL AVIATION AIRCRAFT PARKING	1996 Charter; Section 2.109	No		21,000 landings based on sq. ft. requirement s / Est. 40 GH	\$ 403,000	In lbs. Up to 10,000 = \$325.00; 10,001 to 15,000 = \$405.00; 15,001 to 26,000 = \$505.00; 26,001 to 50,000 = \$605.00; 50,001 to 75,000 = \$705.00; 75,001 to 150,000 = \$1,000.00; 150,001 to 175,000 = \$1,179.50; 175,001 or more = \$1,795.00	In lbs. Up to 10,000 = \$325.00; 10,001 to 15,000 = \$405.00; 15,001 to 26,000 = \$505.00; 26,001 to 50,000 = \$605.00; 50,001 to 75,000 = \$705.00; 75,001 to 150,000 = \$1,000.00; 150,001 to 175,000 = \$1,179.50; 175,001 or more = \$1,795.00	Not Applicable	\$ 395,000	100%	Per aircraft weight	FY 94/95	%60 of Parking Revenue
17	C	AIRLINE SUPPORT SERVICES	1996 Charter; Section 2.109	No		\$550 / permit	\$ 3,515,000	Full Recovery: Cat. Rates / No change in groundhandler fee	Rents / Cat. rates / No change in groundhandler permit fee	N/A	\$ 4,433,000	100%	Per sq. ft. / per permit	FY2003	\$550/permit
18	M	SFO TRANSPORTATION FEE	1996 Charter; Section 2.109	No		\$13.50 / transaction	\$ 16,638,000	Approximately 46%	\$15/transaction	0.6	\$ 18,449,000	73%	Per signed RAC contract	FY 2005	\$13.50/transaction
19	C	RENTAL TANK FARM AREA	1996 Charter; Section 2.109	No		Sq. ft. leased various	\$ 1,051,000	Set Lease rate per foot	Negotiated by lease or 1.5% (Est. CPI) where applicable.	N/A	\$ 1,075,000	100%	Per Sq. Ft.	FY 2003	Various according to Est. Land Value at execution of lease / and subsequent reappraisals.
20	C	FBO-FUEL SERVICES	1996 Charter; Section 2.109	No		6,400,000 Gallons (Estimated)	\$ 3,624,000	16% of gallons sold	Full Recovery	SFO gets 16% of gross fuel sales	\$ 4,409,000	100%	Per gallon	FY1997	Commission Rate at inception of lease assignment

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Airport Commission (AIR)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
21	C	PARKING, AIRLINE EMPLOYEES	1996 Charter; Section 2.109	No	67711	AIROPRIND	w/o bus=\$63 w/bus = \$69 4th fl = \$104	Approx. 10,000 permits	\$ 7,716,000	Approximately 75%	w/o bus=\$63 w/bus = \$69 4th fl = \$104	Approx. 10,000 permits	\$ 7,163,000	Approx. 76%	Per price schedule	FY2002	w/o bus=\$48 w/bus = \$53 4th fl = \$68
22	M	LICENSE & PERMIT FEES	1996 Charter; Section 2.109	No	77911	AIROPRIND	Various	Approx. 32,000-35,000 badges, permits, licenses, finger prints,	\$ 827,000	Approx. 42%	Various	Approx. 32,000-35,000 badges, permits, licenses, finger prints,	\$ 1,149,000	See L & P SS	Per price schedule	FY 2005	Per price schedule
23	M	Refuse Disposal Fee	1996 Charter; Section 2.109	No	77931	AIROPRIND	\$100/merchandise, \$200/F&B, airlines	Approx. 120 Users	\$ 247,000	See Refuse SS	\$300/F&B and airlines; \$150/merchandise and sales and services	Approx. 135 Users	\$ 385,000	Approx. 15%	\$100/\$200/\$300/month/user depending on user	FY 2005	\$100/merchandise, \$200/F&B, airlines
		TOTAL					\$ -		\$ 315,259,000		\$ -		\$ 323,560,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Arts Commission (ART)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artists License Fee	Ord.# 240-03. Prop L	No	20360	28STR102	\$ 419.20	400	\$ 167,680	100%	\$ 419.20	384	\$ 161,100	100%	Per Licensee	2005-06	\$ 396.40
2	N	Civic Design Fee	Ord.# 173-04.	No	60127	285004	\$ 1,000.00	50	\$ 50,000	100%	\$ 2,500.00	20	\$ 50,000	100%	Per Design Screening	2005-06	\$ 1,000.00
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 217,680		\$ -		\$ 211,100				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges Department: Asian Art Museum (AAM)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						AAM reports that they do not assess fines or service charges or provide licenses or permits.										\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL				\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Assessor/Recorder (ASR)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06			2005-06			2006-07			2006-07 Cost Recovery (Est.)	Unit Basis (eg, per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
							Fee	Units (Est.)	Revenue Budgeted	Cost Recovery (Est.)	Fee **	Units (Est.)	Proposed						
1	C	Recording Fees			60115	various	259,604	\$ 2,998,000	< 100%	various	259,604	\$ 3,300,000	< 100%				\$ -		
2	C	Marriage License/Copy/Notary			60199	785001	various	\$ 231,000	< 100%	various	18,500	\$ 231,000	< 100%				\$ -		
3							\$ -	\$ -		\$ -		\$ -				\$ -			
4							\$ -	\$ -		\$ -		\$ -				\$ -			
5							\$ -	\$ -		\$ -		\$ -				\$ -			
6							\$ -	\$ -		\$ -		\$ -				\$ -			
7							\$ -	\$ -		\$ -		\$ -				\$ -			
8							\$ -	\$ -		\$ -		\$ -				\$ -			
9							\$ -	\$ -		\$ -		\$ -				\$ -			
10							\$ -	\$ -		\$ -		\$ -				\$ -			
11							\$ -	\$ -		\$ -		\$ -				\$ -			
12							\$ -	\$ -		\$ -		\$ -				\$ -			
13							\$ -	\$ -		\$ -		\$ -				\$ -			
14							\$ -	\$ -		\$ -		\$ -				\$ -			
15							\$ -	\$ -		\$ -		\$ -				\$ -			
		TOTAL					\$ -	\$ 3,229,000		\$ -		\$ 3,531,000				\$ -			

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Board of Appeals (PAB)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/N/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg, per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees-Planning Actions	Reg	No	60124	375001	\$ 400.00	27	\$ 52,000	N/A	\$ 400.00	N/A	\$ 39,699	N/A			\$ -
2	C	Appeal Fees-DBI Actions		No			\$ 100.00	50	\$ -		\$ 100.00		\$ -				\$ -
3	C	Appeal Fees-Hotel Conversion		No			\$ 350.00	0	\$ -		\$ 350.00		\$ -				\$ -
4	C	Appeal Fees-DBI Penalties		No			\$ 200.00	19	\$ -		\$ 200.00		\$ -				\$ -
5	C	Appeal Fees-SFPD Business Permits		No			\$ 250.00	8	\$ -		\$ 250.00		\$ -				\$ -
6	C	Appeal Fees-SFPD Individual Permits		No			\$ 100.00	0	\$ -		\$ 100.00		\$ -				\$ -
7	C	Appeal Fees-SFPD-Noc Findings		No			\$ 250.00	0	\$ -		\$ 250.00		\$ -				\$ -
8	C	Appeal Fees-Other Departments		No			\$ 200.00	12	\$ -		\$ 200.00		\$ -				\$ -
9	C	Appeals Fees-DPW Tree Removal		No			\$ 75.00	0	\$ -		\$ 75.00		\$ -				\$ -
10	C	Fees-Rehearing Requests		No			\$ 100.00	5	\$ -		\$ 100.00		\$ -				\$ -
11	C	Fees-Jurisdiction Requests		No			\$ 100.00	20	\$ -		\$ 100.00		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 52,000		\$ -		\$ 39,699				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges Department: Board of Supervisors (BOS)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	BOS Copy fee	Admin Code 8.37	No	60199	015001	\$0.10/page	10000	\$ 1,000	95%	\$0.10/page	10000	\$ 1,000	95%	per page	n/a	n/a
2	C	AAB Filing fee	Admin Code 2B.9	No	60199	015001	\$ 30.00	1600	\$ 48,000	15%	\$ 30.00	1167	\$ 35,000	15%	per application	n/a	n/a
3	C	AAB Hearing fee	Admin Code 2B.10	No	60199	015001	sliding scale	sliding scale	\$ 70,000	7%	sliding scale	sliding scale	\$ 65,000	7%	sliding scale	n/a	n/a
4	C	AAB Finding of fact fee	Admin Code 2B.11	No	60199	015001	sliding scale	sliding scale	\$ 10,000	2%	sliding scale	sliding scale	\$ 8,000	2%	sliding scale	n/a	\$ 75.00
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 129,000		\$ -		\$ 109,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Building Inspection (DBI)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Please see attached Fee Table and Building Code															
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

DEPARTMENT OF BUILDING INSPECTION

Fee Tables - San Francisco Building Code Section 110

Table 1-A - Building Permit Fees

1. NEW CONSTRUCTION PERMIT FEE 1

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
	Total Valuation					
C	\$ 1.00 to \$ 500.00	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$ 20.50 (minimum fee)	1990	\$16.25
C	\$ 501.00 to \$ 2,000.00	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$ 20.50 for first \$ 500 plus \$3.00 for each \$100 to & including \$2,000.00	1990	\$ 16.25 for first \$ 500 plus \$2.25 for each \$100 to & including \$2,000.00
C	\$ 2001.00 to \$ 25,000.00	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$ 66.00 for first \$ 2000 plus \$12.50 for each \$1000 to & including \$25,000.00	1990	\$48.00 for first \$ 2000 plus \$9.75 for each \$1000 to & including \$25,000.00
C	\$ 25,001.00 to \$ 50,000.00	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$ 354.00 for first \$ 25,000 plus \$8.75 for each \$1000 to & including \$50,000.00	1990	\$ 271.00 for first \$ 25,000 plus \$7.00 for each \$1000 to & including \$50,000.00
C	\$ 50,001.00 to \$ 100,000.00	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$ 573.00 for first \$ 50,000 plus \$6.00 for each \$1000 to & including \$100,000.00	1990	\$ 446.00 for first \$ 50,000 plus \$4.75 for each \$1000 to & including \$100,000.00
C	\$ 100,001.00 to \$ 500,000.00	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$ 874.00 for first \$100,000 plus \$5.00 for each \$1000 to & including \$500,000.00	1990	\$ 687.00 for first \$ 100,000 plus \$3.75 for each \$1000 to & including \$500,000.00
C	\$ 500,001.00 to \$ 1,000,000.00	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$ 2,875.00 for first \$500,000 plus \$4.25 for each \$1000 to & including \$1,000,000.00	1990	\$ 2,192.00 for first \$500,000 plus \$3.25 for each \$1000 to & including \$1,000,000.00
C	\$ 1,000,001.00 and UP	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$ 5,001.00 for first \$1,000,000 plus \$3.25 for each \$1000 or fraction thereof	1990	\$ 3,805.00 for first \$1,000,000 plus \$2.25 for each \$1000 or fraction thereof

Fee Tables - San Francisco Building Code Section 110						
2. ALTERATION PERMIT FEE 1						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
	Total Valuation					
C	\$ 0.00 to \$ 100,000.00	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	1.3 times New Construction Permit Fee minimum fee \$ 26.65	1990	1.3 times New Construction Permit Fee minimum fee \$ 16.25
C	\$ 100,001.00 and up	Building Code Section 110 Table 1-A	Not Addressed in Ordinance	\$1,135.00 plus 1.25 times the New Construction Permit Fee for values greater than \$100,000	1990	\$ 894.00 plus 1.25 times the New Construction Permit Fee for values greater than \$100,000
1 These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.						
Table 1-B - Permit Application and Plan Review Fees						
Index Code: DBIPERM						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Back Check Fee 1	Building Code Section 110 Table 1-B.#1	Not Addressed in Ordinance	\$80.00	2002	\$ 72.45 per hour or fraction thereof
C	Commencement of work not Started	Building Code Section 110 Table 1-B.#2	Not Addressed in Ordinance	50% of fee -Building, Plumbing, or Electrical permit Plan Review fee-50% of current fee, maximum \$137.05	1990	50% of fee -Building, Plumbing, or Electrical permit Plan Review fee-50% of current fee, maximum \$108.00
C	Electrical Plan Review	Building Code Section 110 Table 1-B.#3	Not Addressed in Ordinance	\$50.00	2002	\$ 72.45 per hour or fraction thereof
C	Expediter Fee	Building Code Section 110 Table 1-B.#4	Not Addressed in Ordinance	\$26.00	1990	\$20.50
C	Mechanical Plan Review	Building Code Section 110 Table 1-B.#5	Not Addressed in Ordinance	\$80.00	2002	\$ 72.45 per hour or fraction thereof
C	Plan Review Fees for New Construction, Alterations, Grading, & Demolition Permit Table	Building Code Section 110 Table 1-B.#6	Not Addressed in Ordinance	65% of New Construction Permit Table	1990	65% of New Construction Permit Table
C	Plan Review Under Prior Code	Building Code Section 110 Table 1-B.#7	Not Addressed in Ordinance	\$80.00	2002	\$86.35

Fee Tables - San Francisco Building Code Section 110						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Pre-application Plan Review	Building Code Section 110 Table 1-B, #8	Not Addressed in Ordinance	\$160.00 (minimum fee -first 2 hours) Each department employee hour or fraction thereof after first 2 hours - \$ 80.00	2002	\$ 137.05 \$ 72.45 Each department Employee hour or fraction thereof after first 2 hours.
C	Reduced Plan Review Fee	Building Code Section 110 Table 1-B, #9	Not Addressed in Ordinance	\$ 20.50 (Minimum) 25% of Plan Review Fee	1990	\$ 16.25 (Minimum) 25% of Plan Review Fee
C	Sign Plan Review Fee	Building Code Section 110 Table 1-B, #10	Not Addressed in Ordinance	50% of Sign Permit Table Exceptions/Waivers: no fee for electrical signs less than 10 sq.ft. or non-electrical signs less than 25 sq.ft. Approved, standard signs on file w/the Director \$ 8.40 each	1990	50% of Sign Permit Table Exceptions/Waivers: no fee for electrical signs less than 10 sq.ft. or non-electrical signs less than 25 sq.ft. Approved, standard signs on file w/the Director \$ 6.50 each
C	Site Permit Surcharge	Building Code Section 110 Table 1-B, #11	Not Addressed in Ordinance	Valuation of \$ 350,000 or less & only one addendum \$ 137.05 More than \$ 350,000 and one addendum \$ 818.20	1990	Valuation of \$ 350,000 or less & only one addendum \$ 108.00 More than \$ 350,000 and one addendum \$ 645.00
C	Express Plan Review Surcharge	Building Code Section 110 Table 1-B, #12	Not Addressed in Ordinance	50% of Plan Review Fee	1990	50% of Plan Review Fee
C	Plumbing Plan Review	Building Code Section 110 Table 1-B, #13	Not Addressed in Ordinance	\$ 80.00 Per hour or fraction thereof	2002	None New Fee
1 Back check is defined as: (1) that time spent checking applicant-initiated revisions to plans regardless of their effect on valuation or scope and size of the project or (2) any additional plan check performed on required revisions.						

Fee Tables - San Francisco Building Code Section 110						
Table 1- C - Plumbing Permit Fees						
A. PERMIT FEES BY CATEGORY						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Plumbing Permit Issuance	Building Code Section 110 Table 1-C, # 1	Not Addressed in Ordinance	\$16.55	1990	\$13.00
C	Gas Line Permit Issuance	Building Code Section 110 Table 1-C, # 2	Not Addressed in Ordinance	\$16.55	1990	\$13.00
C	Waste Line Permit Issuance	Building Code Section 110 Table 1-C, # 3	Not Addressed in Ordinance	\$16.55	1990	\$13.00
C	Mechanical Equipment Permit Issuance	Building Code Section 110 Table 1-C, # 4	Not Addressed in Ordinance	\$16.55	1990	Unknown
C	Installation, Replacement, or Repair of each Building Sewer or Sewer Trap	Building Code Section 110 Table 1-C, # 5	Not Addressed in Ordinance	\$16.55	1990	\$13.00
NOTE: A permit may include more than one category, and each category will be charged separately (i.e. plumbing permit + gas permit)						
B. STANDARD INSPECTION FEES						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Standard Inspection Fees - For each Inspection, Reinspection or Additional Inspection	Building Code Section 110 Table 1-C	Not Addressed in Ordinance	\$80.00	2002	\$68.50
Table 1- D - Reserved						
Table 1- E - Electrical Permit Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Standard Permit Issuance Fee	Building Code Section 110 Table 1-E, A	Not Addressed in Ordinance	\$27.50	1990	\$ 22.00 Filing Fee
C	Standard Inspection Fees - For each Inspection, Reinspection, or Additional Inspection	Building Code Section 110 Table 1-E, B	Not Addressed in Ordinance	\$80.00	2002	\$68.50

Fee Tables - San Francisco Building Code Section 110						
PERMIT AND INSPECTION FEES BY CATEGORY						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Category I Residential Installations Work Area is Less than 10,000 sq.ft. (New Construction or Alterations) 20 openings or less; 21 openings or more	Building Code Section 110 Table 1-E, C-I	Not Addressed in Ordinance	\$ 65.25 - 20 Openings or Less. Includes permit issuance fee & one inspection \$226.00 - 21 Openings or More. Includes permit issuance fee & two inspections	1990	\$ 66.00 - 20 Openings or Less 21 or More Openings with graduated fees per additional openings
C	Category II Commercial Installations Work Area is Less than 10,000 sq.ft. (New Construction or Alterations) 5 openings or less; 6 openings or more	Building Code Section 110 Table 1-E, C-II	Not Addressed in Ordinance	\$ 91.25 - 5 Openings or Less. Includes permit issuance fee & one inspection \$226.00 - 6 Openings or More. Includes permit issuance fee & two inspections	1990	Unknown
C	Category III Residential & Commercial Installations Work Area is Less than 10,000 sq.ft. (New Construction or Alterations The work may include building shell and core, tenant improvements, or both) 10,000 sq.ft. up to 30,000 sq.ft. Over 30,000 sq. ft.	Building Code Section 110 Table 1-E, C-III	Not Addressed in Ordinance	\$ 1,026.00 - 10,000 sq.ft. up to 30,000sq. ft. Includes Permit Issuance Fee & four inspections \$ 5,026.00 Over 30,000sq. ft. Includes Permit Issuance Fee & eight inspections.	1990	Unknown
C	Category IV Quarterly Permits in Commercial Occupancies	Building Code Section 110 Table 1-E, C-IV	Not Addressed in Ordinance	Quarterly Permit Base Fee \$ 65.25; Additional to Base Fee, less than 6 openings \$ 91.25; Additional to Base Fee, six openings or more \$ 226.00	1990	Unknown
C	Category V Systems: New or Retrofit	Building Code Section 110 Table 1-E, C-V	Not Addressed in Ordinance	Uninterrupted Power Supplies over 100 kw, each \$ 400.00 Fire Pumps, each \$ 200.00 HVAC, five pieces of equip or less \$ 91.25 Distribution & Utilization Equipment, per system; 0-800 amps \$ 91.25; Over 800-1600 amps \$ 200.00; Over 1600 amps - \$1,000.00	1990	Unknown

Fee Tables - San Francisco Building Code Section 110						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Category VI Witness Inspections	Building Code Section 110 Table 1-E, C-VI	Not Addressed in Ordinance	Survey: Base Minimum \$160.00 Written Survey Report \$ 97.50 Life Safety; Generator; Fire Warning; Fire Pump or other Base Minimum (2 hours) \$ 160.00. Each additional hour or fraction thereof \$ 80.00	2002	Survey: Base Minimum \$ 137.00 Life Safety; Generator; Fire Warning; Fire Pump or other Base Minimum (2 hours) \$ 137.00. Each additional hour or fraction thereof \$ 68.50
C	Category VII Electric Signs	Building Code Section 110 Table 1-E, C-VII	Not Addressed in Ordinance	Exterior Signs, each \$ 46.75; Interior Signs, each \$ 39.00 Includes Permit Issuance Fee and one inspection	1990	Exterior Signs, each \$ 17.25 not over 20 incandescent lamps Interior Signs, each \$ 10.75 Minimum fee
C	Category VIII Residential Garage Door Operator	Building Code Section 110 Table 1-E, C-VII	Not Addressed in Ordinance	Electrically operated garage door \$30.00; Additional garage door at same address \$ 2.60	1990	Unknown
C	Category VIII Exhibition Wiring - Includes Permit Issuance Fee and one on-site inspection	Building Code Section 110 Table 1-E, C-VIII	Not Addressed in Ordinance	1-100 booths or openings \$62.00 -101-200 booths or openings \$ 91.25 Over 200 booths or openings \$ 226.00	1990	Unknown

Fee Tables - San Francisco Building Code Section 110						
Table 1 - F - Specialty Permit Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Bleacher Permit Fee Table	Building Code Section 110 Table 1-F, 1	Not Addressed in Ordinance	Temporary: 0-1000 seats or fraction thereof \$ 21.75; Bleachers: each additional 1000 seats or fraction thereof \$ 8.50; Permanent: See New Construction Fee Table	1990	Temporary: 0-1000 seats or fraction thereof \$ 17.25; Bleachers: each additional 1000 seats or fraction thereof \$ 8.50; Permanent: See New Construction Fee Table
C	Chimney and Flue Permits	Building Code Section 110 Table 1-F, 2	Not Addressed in Ordinance	\$ 15.25 for each Chimney or Flue	1990	\$ 11.75 for each Chimney or Flue
C	Demolition Permit Fee Table - Construction Type II - 1 Hr., II-N, or V	Building Code Section 110 Table 1-F, 3	Not Addressed in Ordinance	\$ 29.95 per 25 foot section or fraction thereof; All other construction types \$ 44.90 per 25 foot section.	1990	\$ 23.50 per 25 foot section or fraction thereof; All other construction types \$ 35.50 per 25 foot section.
C	Extra Permit Work	Building Code Section 110 Table 1-F, 4	Not Addressed in Ordinance	2 times the standard fees for work remaining to be done or not covered in original permit scope	1990	2 times the standard fees for work remaining to be done or not covered in original permit scope
C	Garage Door Permits	Building Code Section 110 Table 1-F, 5	Not Addressed in Ordinance	\$ 10.75 for each garage door in existing building	1990	\$ 8.50 for each garage door in existing building
C	Grading Permits	Building Code Section 110 Table 1-F, 6	Not Addressed in Ordinance	See New Construction Permit Table	1990	See New Construction Permit Table
C	Housing Moving Permit	Building Code Section 110 Table 1-F, 7	Not Addressed in Ordinance	\$ 123.00	1990	\$ 45.00 Investigation; \$ 52.00 Permit
C	Recommence-ment of Work Not Completed	Building Code Section 110 Table 1-F, 8	Not Addressed in Ordinance	Standard Inspection Feeper Table 1-G; Table 1-B -Work Not Started	1990	Standard Inspection Feeper Sections 331 & 332.2
C	Re-roofing Permits	Building Code Section 110 Table 1-F, 9	Not Addressed in Ordinance	\$ 68.50	1990	\$ 54.00

Fee Tables - San Francisco Building Code Section 110						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006 \$ 1.60 (minimum fee) (1)	Year of Last Increase	Fee Prior to Last Increase
C	Strong Motion Instrumentation	Building Code Section 110 Table 1-F, 10	Not Addressed in Ordinance	Group R-3 stories or less, except hotels & motels: 0.00013 times the valuation; (2) Hotels & Motels, all Buildings greater than 3 stories other than Group R: 0.00024 times the valuation Use Permit, each street frontage \$ 27.25; Street Space Deposit \$ 41.50 per frontage foot; Construction: See New Construction Fee Table	1990	\$ 1.60 (minimum fee) (1) Group R-3 stories or less, except hotels & motels: 0.0001 times the valuation Use Permit, each street frontage \$ 21.50; Street Space Deposit \$ 32.50 per frontage foot; Construction: See New Construction Fee Table
C	Sub-Sidewalk Construction & Use Permit	Building Code Section 110 Table 1-F, 11	Not Addressed in Ordinance		1990	
Table 1- G - Inspections, Surveys and Reports						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Standard Hourly Inspection	Building Code Section 110 Table 1-G, #1	Not Addressed in Ordinance	\$80.00	2002	\$68.50
C	Off-Hours Inspection	Building Code Section 110 Table 1-G, #2	Not Addressed in Ordinance	1.5 times the Standard Hourly Inspection (2 hours. minimum)	1990	1.5 times the Standard Hourly Inspection (2 hours. minimum)
C	Pre-Application Inspection	Building Code Section 110 Table 1-G, #3	Not Addressed in Ordinance	2 times the Standard Hourly Inspection	1990	2 times the Standard Hourly Inspection
C	Reinspection Fee	Building Code Section 110 Table 1-G, #4	Not Addressed in Ordinance	Standard Hourly Inspection	1990	Standard Hourly Inspection
C	Report of Residential Records (3R)	Building Code Section 110 Table 1-G, #5	Not Addressed in Ordinance	\$50.00	2002	\$27.30
C	Survey of Non-residential Buildings	Building Code Section 110 Table 1-G, #6	Not Addressed in Ordinance	Minimum fee is 2 times the Standard Hourly Inspection, not to exceed \$ 2,725.80	1990	Minimum fee is 2 times the Standard Hourly Inspection, not to exceed \$ 2,150.00

Fee Tables - San Francisco Building Code Section 110					
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase
				SF Dwelling: \$323.00 Two Family: \$323.00 Apartment Houses: 3 units: \$376.00 4-10 units: \$376.00 plus \$47.40 per unit over 3,11-20 units: \$707.00 plus \$35.50 per unit over 10;21-40 units: \$1,062.00 plus \$23.50 per unit over 20;41 or more: \$1,535.00 plus \$11.75 per unit over	
C	Survey of Residential Buildings	Building Code Section 110 Table 1-G, #7	Not Addressed in Ordinance	\$1,951.00 plus \$14.70 per unit over	1990
C	Temporary Certificate of Occupancy	Building Code Section 110 Table 1-G, #8	Not Addressed in Ordinance	Standard Hourly Inspection	1990
Table 1-H - Sign Permit Fees					
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase
C	Non-Electric & Electric Sign	Building Code Section 110 Table 1-H	Not Addressed in Ordinance	\$21.50 (Minimum Fee)	1990
				\$17.75 Up to 50 sq. ft. 51 to 100 sq. ft. \$17.75 plus \$2.00 each additional 10 sq. ft. over 50 sq. ft. 101 to 200 sq. ft. \$28.00 plus \$2.50 for each additional 20 sq. ft. over 100 sq. ft. 201 to 400 sq. ft. \$41.00 plus \$3.00 each additional 50 sq. ft. over 200 sq. ft. Over 400 sq. ft. \$17.75 Up to 100 sq. ft. \$17.75 101 to 600 sq. ft. plus \$2.50 each additional 20 sq. ft. over 100 sq. ft. Over 600 sq. ft. \$82.00	
C	Building Mounted Signs	Building Code Section 110 Table 1-H	Not Addressed in Ordinance	\$22.50 Up to 50 sq. ft. 51 to 100 sq. ft. \$22.50 plus \$2.65 each additional 10 sq. ft. over 50 sq. ft. 101 to 200 sq. ft. \$36.25 plus \$3.95 for each additional 20 sq. ft. over 100 sq. ft. 201 to 400 sq. ft. \$53.50 plus \$3.95 each additional 50 sq. ft. over 200 sq. ft. Over	1990
	Ground Sign Note: Standardized Signs: 50% of the applicable fee above, but not less than the minimum fee.			\$22.50 Up to 100 sq. ft. \$22.50 101 to 600 sq. ft. plus \$3.95 each additional 20 sq. ft. over 100 sq. ft. Over 600 sq. ft. \$108.00	1990
C		Building Code Section 110 Table 1-H	Not Addressed in Ordinance		

Note: See also Table 1-E for required Electrical Sign Permits and Inspections.

Fee Tables - San Francisco Building Code Section 110						
Table 1- L - Reserved						
Table 1- J - Miscellaneous Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Central Permit Bureau fee for processing permit appointments.	Building Code Section 110 Table 1-J.#1	Not Addressed in Ordinance	\$20.00	2002	None New Fee
C	Building Numbers (each entrance)	Building Code Section 110 Table 1-J.#2	Not Addressed in Ordinance	\$ 16.55 each entrance	1990	\$ 13.00 each entrance
C	Extension of Time: Application Cancellation & permit expiration	Building Code Section 110 Table 1-J.#3	Not Addressed in Ordinance	\$ 32.80 each appl. Extension Standard Inspection Fee for each Permit Extension Each Inspection performed during Extension period: Standard. Inspection Fee	1990	\$ 26.00 each appl. Extension Standard Inspection Fee for each Permit Extension Each Inspection performed during Extension period: Standard. Inspection Fee
C	Product Approvals	Building Code Section 110 Table 1-J.#4	Not Addressed in Ordinance	\$137.05 General approval-initial or reinstatement \$47.80 General approval-modified/ Revision \$68.50 General approval-Biannual Renewal	1990	\$108.00 General approval-initial or reinstatement \$ 37.50 General approval-modified / Revision \$54.00 General approval-Biannual Renewal

Fee Tables - San Francisco Building Code Section 110						
Table 1- K - Penalties, Hearings, Code Enforcement Assessments						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Abatement Appeals Board. Hearing Filing Fee	Building Code Section 110 Table 1-K,#1	Not Addressed in Ordinance	\$54.60	1990	\$43.00 Per Case
C	Board of Examiners Filing Fee	Building Code Section 110 Table 1-K,#2	Not Addressed in Ordinance	\$ 95.05 Each appeal for variance \$238.60 Each appeal for substitute materials or methods of construction	1990	\$ 75.00 Each appeal for variance \$188.00 Each appeal for substitute materials or methods of construction
C	Director's Abatement Orders	Building Code Section 110 Table 1-K,#3	Not Addressed in Ordinance	\$ 55.90 Per hour or fraction thereof	1990	\$ 44.00 Per hour or fraction thereof
C	EmerGeneralcy Order Exceeding Scope of the Approved Permit	Building Code Section 110 Table 1-K,#4	Not Addressed in Ordinance	\$ 44.90 Per hour or fraction thereof	1990	\$ 35.50 Per hour or fraction thereof
C	Access Appeals Commission Filing Fee	Building Code Section 110 Table 1-K,#5	Not Addressed in Ordinance	2 times the permit fee	1990	2 times the permit fee
C	Lien Recordation Charge	Building Code Section 110 Table 1-K,#6	Not Addressed in Ordinance	\$350.00 Per appeal; \$100.00 Request hearing	1990	\$125.00 Per Case
C	Work Without Permit: Investigation Fee	Building Code Section 110 Table 1-K,#7	Not Addressed in Ordinance	\$126.80 Or 10% of un-paid balance, plus interest, whichever is greater	1990	\$100.00 Or 10% of un-paid balance, plus interest, whichever is greater
C	Building Inspection Commission Hearing Fees	Building Code Section 110 Table 1-K,#8	Not Addressed in Ordinance	9 times the applicable fee plus original permit fee - Building, Electrical, Plumbing, or Mechanical \$100.00 Notice Appeal; \$100.00 Req. Jurisdiction; \$100.00 Req. Rehearing	1990	9 times the applicable fee to maximum of \$5,375.00 plus the original permit fee - Building, Electrical, Plumbing, or Mechanical
C		Building Code Section 110 Table 1-K,#9	Not Addressed in Ordinance		1990	Not included in Code at this time.

Fee Tables - San Francisco Building Code Section 110					
Table 1-L - Public Information					
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase
				\$ 16.55 Structure Notice; \$ 7.10 Affidavit Record; \$ 24.40 Posting Notice; \$ 34.40 Request Notice of Permit Issue; \$ 13.65 30 x 30 Sign	\$ 13.00 Struct. Notice; \$ 5.50 Affidavit Record; \$ 19.25 Posting Notice; \$ 27.00 Req. Notice of Permit Issue; \$ 10.7530 x 30 Sign
C	Public Notification & Record Keeping Fees	Building Code Section 110 Table 1-L,#1	Not Addressed in Ordinance		1990
				\$ 41.50 Per annum -one area; \$123.40 Per annum -multiple areas	\$ 32.50 Per annum - one area; \$ 97.00 Per annum -multiple areas
C	Demolition - Notice of applications; & permit issue by area/parties	Building Code Section 110 Table 1-L,#2	Not Addressed in Ordinance	\$ 65.90 300 ft Notice filing fee; \$ 36.75 Resident/Tenant Notification; \$ 48.85 300 ft. Letter Issuance	\$ 52.00 300 ft Notice filing fee; \$ 29.00 Res/Tenant Notification; \$ 38.50 300 ft. Letter Issuance
C	Notices	Building Code Section 110 Table 1-L,#3	Not Addressed in Ordinance		1990
				Certification of Copies: 1- 10 pgs \$ 5.50;each additional 10 pages \$1.00; Electrostatic Reproduction: Each Page Photocopy \$ 0.55; 35 mm duplicards from roll film\$ 1.00; Microfilm hard copy prints :8.5 x 11-\$ 1.0, 24 x 8 copy - \$2.00, Half- sized copy- \$ 1.25, 8.5 \$ 3.25 Each sheet of Plan; \$ 5.50 Each 50 pages of specs or fraction thereof	
C	Reproduction & Dissemination of Public Information	Building Code Section 110 Table 1-L,#4	Not Addressed in Ordinance	Certification of Copies: 1- 10 pgs \$ 7.10; each additional 10 pages \$1.60; Electrostatic Reproduction: Each Page Photocopy \$ 0.10; 35 mm duplicards from roll film\$ 1.60; Microfilm hard copy prints: 8.5 x 11-\$ 1.60, 24 x 8 copy - \$2.65, Half-sized copy- \$ 3.15, 8.5	1990
				\$ 4.20 Each sheet of Plan; \$ 7.10 Each 50 pages of specification or fraction thereof	
C	Replacement of approved construction documents	Building Code Section 110 Table 1-L,#5	Not Addressed in Ordinance		1990

Fee Tables - San Francisco Building Code Section 110						
Table 1- M - Boiler Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Permit to Install or Replace Permit to Operate -Certificate	Building Code Section 110 Table 1-M	Not Addressed in Ordinance	\$190.00	1990	\$108.00
C	Issued	Building Code Section 110 Table 1-M	Not Addressed in Ordinance	\$35.00	1990	\$26.00
C	Renew Permit to Operate - Certificate Issued	Building Code Section 110 Table 1-M	Not Addressed in Ordinance	\$35.00	1990	\$26.00
C	Replacement of Issued Permit to Operate	Building Code Section 110 Table 1-M	Not Addressed in Ordinance	\$35.00	1990	Not Applicable
C	Notice of Apparent Violation	Building Code Section 110 Table 1-M	Not Addressed in Ordinance	No Fee	1990	Not Applicable
C	Notice of Violation	Building Code Section 110 Table 1-M	Not Addressed in Ordinance	\$100.00	1990	Not Applicable
C	Administrative Hearing	Building Code Section 110 Table 1-M	Not Addressed in Ordinance	\$500.00	1990	Not Applicable
C	Connection to Utility Co. provided steam includes permit to operate.	Building Code Section 110 Table 1-M	Not Addressed in Ordinance	\$ 35.00 Renewal Req: Low pressure every 12 mos.; Water heaters when alteration or replacement permits issued	1990	Not Applicable
Table 1- N - Energy Conservation						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Single Family & Two-Family Dwellings	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$ 52.00 Initial Inspection; \$26.00 Compliance inspection	1992	\$ 49.50 Initial Inspection; \$24.75 Compliance inspection
Apartment Houses & Residential Hotels						
C	Up to 20 rooms	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$ 58.30 Initial Inspection; \$ 28.60 Compliance inspection	1992	\$ 55.50 Initial Inspection; \$ 27.25 Compliance inspection
C	20 to 29rooms	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$ 69.85 Initial Inspection; \$ 34.15 Compliance inspection	1992	\$ 66.50 Initial Inspection; \$ 32.50 Compliance inspection
C	30 to 39rooms	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$ 83.75 Initial Inspection; \$ 41.50 Compliance inspection	1992	\$ 79.75 Initial Inspection; \$ 39.50 Compliance inspection

Fee Tables - San Francisco Building Code Section 110						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	40 to 49 rooms	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$ 92.65 Initial Inspection; \$ 46.50 Compliance inspection	1992	\$ 88.25 Initial Inspection; \$ 44.25 Compliance inspection
C	50 to 59 rooms	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$103.95 Initial Inspection; \$ 52.00 Compliance inspection	1992	\$ 99.00 Initial Inspection; \$ 49.50 Compliance inspection
C	60 rooms or over	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$ 116.55 Initial Inspection; \$ 58.30 Compliance inspection	1992	\$ 111.00 Initial Inspection; \$ 55.50 Compliance inspection
C	Energy Reports & Certificates	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$10.00	1992	\$9.50
C	Filing Fee for Appeals	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$43.05	1992	\$41.00
C	Certificate of Qualified Energy Inspector	Building Code Section 110 Table 1-N	Not Addressed in Ordinance	\$20.50	1992	\$19.50
Table 1-0 - Reserved						
Table 1- P - Apartment House & Hotel License Fees						
Apartment House License Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Apartment Houses less than 20 rooms	Building Code Section 110 Table 1-P.#1	Not Addressed in Ordinance	\$ 111.85 Per annum	1991	\$ 106.50 Per annum
C	Apartment Houses 20 to 29 rooms	Building Code Section 110 Table 1-P.#1	Not Addressed in Ordinance	\$ 142.00 Per annum	1991	\$ 135.25 Per annum
C	Apartment Houses 30 to 39 rooms	Building Code Section 110 Table 1-P.#1	Not Addressed in Ordinance	\$ 187.95 Per annum	1991	\$ 179.00 Per annum
C	Apartment Houses 40 to 49 rooms	Building Code Section 110 Table 1-P.#1	Not Addressed in Ordinance	\$ 248.35 Per annum	1991	\$ 236.50 Per annum
C	Apartment Houses 50 to 59 rooms	Building Code Section 110 Table 1-P.#1	Not Addressed in Ordinance	\$ 344.15 Per annum	1991	\$ 327.75 Per annum
C	Apartment Houses over 60 rooms	Building Code Section 110 Table 1-P.#1	Not Addressed in Ordinance	\$ 404.50 Per annum	1991	\$ 385.25 Per annum
C	Apartment Houses of more than 30 units	Building Code Section 110 Table 1-P.#1	Not Addressed in Ordinance	\$ 50.00 For each additional 10 units	2002	None New Fee

Fee Tables - San Francisco Building Code Section 110						
Hotel License Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Hotels of Less than 20 rooms	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 171.15 Per annum	1991	\$ 163.00 Per annum
C	Hotels of 20 to 29 rooms	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 201.60 Per annum	1991	\$ 192.00 Per annum
C	Hotels of 30 to 39 rooms	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 248.85 Per annum	1991	\$ 237.00 Per annum
C	Hotels of 40 to 49 rooms	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 306.60 Per annum	1991	\$ 292.00 Per annum
C	Hotels of 50 to 59 rooms	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 402.15 Per annum	1991	\$ 383.00 Per annum
C	Hotels of 60 to 99 rooms	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 464.10 Per annum	1991	\$ 442.00 Per annum
C	Hotels of 100 to 149 rooms	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 500.85 Per annum	1991	\$ 447.00 Per annum
C	Hotels of 150 rooms or over	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 563.05 Per annum	1991	\$ 536.25 Per annum
C	Hotels of more than 175 rooms	Building Code Section 110 Table 1-P, #2	Not Addressed in Ordinance	\$ 50.00 For each additional 25 rooms	2002	None New Fee
Table 1-Q - Hotel Conversion Ordinance Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Annual Unit Usage Report	Building Code Section 110 Table 1-Q	Not Addressed in Ordinance	\$54.60	1991	\$43.00 standard. inspection fee plus fees for Hearing Officer
C	Appeal or Initial or Annual Status	Building Code Section 110 Table 1-Q, #1	Not Addressed in Ordinance		1991	
C	Challenge to Claims of Exemption	Building Code Section 110 Table 1-Q, #2	Not Addressed in Ordinance	\$ 17.85 Usage Report; \$ 215.50 Low-housing; \$ 431.05 Partial completion	1991	\$ 14.00 Usage Report; \$ 170.00 Low-housing; \$ 340.00 Partial completion
C	Complaint of Unlawful Conversion	Building Code Section 110 Table 1-Q, #3	Not Addressed in Ordinance	\$ 17.85 Complaint; \$1,021.90 department R/E & cost of Appraisals	1991	\$ 14.00 Complaint; \$ 806.00 department R/E & cost of Appraisals
C	Initial Unit Usage Report	Building Code Section 110 Table 1-Q, #4	Not Addressed in Ordinance	\$215.50	1991	\$170.00
C	Permit to Covert	Building Code Section 110 Table 1-Q, #5	Not Addressed in Ordinance	\$362.25	1991	\$300.00
C	Request for Hearing: Inspection Staff Review	Building Code Section 110 Table 1-Q, #6	Not Addressed in Ordinance	\$ 80.00 standard. Hourly Fee plus \$215.00 Hearing Officer fee	2002	\$ 68.50 standard. Hourly Fee plus \$170.00 Hearing Officer fee
C	Unsuccessful Challenge:	Building Code Section 110 Table 1-Q, #7	Not Addressed in Ordinance	\$ 80.00 standard. Hourly Fee plus \$215.50 Hearing Officer fee Req. for winter rental \$ 80.00 standard. Hourly Fee	2002	\$ 68.50 standard. Hourly Fee plus \$215.50 Hearing Officer fee Req. for winter rental \$ 68.50 standard. Hourly Fee

Fee Tables - San Francisco Building Code Section 110						
Table 1- R - Refunds						
1. Permit or Inspection Fees						
Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2005-2006	Year of Last Increase	Fee Prior to Last Increase
C	Building Permit	Building Code Section 110 Table 1-R.#1	Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 88.70
C	Demolition Permit	Building Code Section 110 Table 1-R.#1	Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50
C	Grading Permit	Building Code Section 110 Table 1-R.#1	Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50
C	Plan Review	Building Code Section 110 Table 1-R.#1	Not Addressed in Ordinance	Amount Determined by Director less \$ 27.30	1990	Amount Determined by Director less \$ 21.50
2. Combination Permit and Inspection Fees						
C	Electrical Permit & Inspection	Building Code Section 110 Table 1-R.#2	Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50
C	Plumbing Permit & Inspection	Building Code Section 110 Table 1-R.#2	Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50
C	Mechanical Permit & Inspection	Building Code Section 110 Table 1-R.#2	Not Addressed in Ordinance	Amount Paidless \$ 80.00	2002	Amount Paidless \$ 68.50

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges Department: Child Support Services (CSS)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6																	\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

CSS reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Children & Families Commission (CFC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6																\$ -
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10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL				\$ -		\$ -		\$ -		\$ -				\$ -

CFC reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Children, Youth & Their Families (CHF)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							CHF reports that they do not assess fines or service charges or provide licenses or permits.										\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
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10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: City Attorney (CAT)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
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6																	\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
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9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

CAT reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Department: City Planning (CPC)

1.6%

TOTAL

N - New

Planning Department Proposed Fee Adjustments
For FY 2006-2007
Proposed Flat fees

Attachment I

Environmental Applications	Current Fee	Proposed New Fee	Change	% Change
Reactivate Withdrawn Application	1,000	190	(810)	-81%
EIR Addendum	5,000	7,780	2,780	56%
Neg Dec Addendum	500	7,780	7,280	1456%
Cat Ex and Stamp (\$65)	150	170	20	13%
Cat Ex Cert, HRER	150	4,785	4,635	3090%
Transportation Study	16,607	17,390	783	5%

Commission and Variance Hearings	Current Fee	Proposed New Fee	Change	% Change
Discretionary Review - appellant	200	400	200	100%
Discretionary Review - building permit surcharge	91	70	-21	-23%
Mandatory Discretionary Review	2,183	2,805	622	28%
Planning Code Text Amendment Request	20,457	11,495	-8,962	-44%
Zoning Map Change (including interim controls)	8,336	6,115	-2,221	-27%
Setback Change	1,500	2,325	825	55%
Institutional Master Plan - Full	6,500	10,000	3,500	54%
Institutional Master Plan - Abbreviated	650	1,830	1,180	182%
General Plan Referral	300	2,700	2,400	800%
Section 321 (Annual Limit Review)	2,967	3,970	1,003	34%
Variance \$0 - \$9,999	601	680	79	13%
Variance \$10,000 - \$19,999	1,325	1,515	190	14%
Variance, \$20,000 and more	2,650	3,025	375	14%
Conditional Use - no value	704	700	-4	-1%
Conditional Use - no value, extension of hours	704	1,075	371	53%

Downtown Applications	Current Fee	Proposed New Fee	Change	% Change
Application for 1 or more Exceptions under 309	5,000	1,480	(3,520)	-70%

Planning Department Proposed Fee Adjustments
For FY 2006-2007
Proposed Flat fees

Attachment I

Preservation Applications	Current Fee	Proposed New Fee	Change	% Change
Landmarks Designation	250	250	0	0%
Historic District Designation	1,000	1,000	0	0%
Cert of App - \$0 to \$999	234	500	266	114%
Cert of App - \$1,000 to \$19,999	468	1,000	532	114%
Cert of App, \$20,000 or more	7,120	4,630	(2,490)	-35%
Mills Act Commercial	3,883	15,000	11,117	286%
<i>Mills Act Residential</i>	3,883	1,000	(2,883)	-74%
Article 11 -Designation or Change of Designation	1,583	5,120	3,537	223%
Article 11 - Alteration of Sig/Contributing Building - Inside Historic District	46,704	6,760	(39,944)	-86%
Article 11 - Alteration of Sig/Contributing Building - Outside Historic District	25	6,760	6,735	26940%
Article 11 - Demolition of Sig/ Contributory Building -significant building - inside historic district with TDRs	670	6,760	6,090	909%
Article 11 - Demolition of Sig/ Contributory Building -significant building - outside historic district with TDRs	400	6,760	6,360	1590%
Statement of Eligibility	1,061	1,200	139	13%
Certificate of Transfer of TDRs	260	345	85	33%
Application of Notice of Use for TDRs	1,174	1,080	(94)	-8%

Building Permits	Current Fee	Proposed New Fee	Change	% Change
Fire, Police and Health Permit Fees	45	105	60	133%
Building permit-solar over the counter	100	115	15	15%
Shadow Study - all impacts	828	390	(438)	-53%
Demolition Permits (not historic)	670	1,250	580	87%

Planning Department Proposed Fee Adjustments
For FY 2006-2007
Proposed Flat fees

Attachment I

Miscellaneous Fees	Current Fee	Proposed New Fee	Change	% Change
<i>Annual Subscription - Agendas for Planning Commission</i>	19	35	16	84%
<i>Annual Subscription - Agenda for Landmarks Preservation Advisory Board</i>	10	35	25	250%
Information, Analysis and Report Preparation	100	200	100	100%
Monitoring Conditions of Approval	71	170	99	139%
<i>Project Review - 1 to 2 unit residential and affordable housing</i>	200	300	100	50%
Project Review - all other	200	710	510	255%
Reactivation of an inactive application (MEA and Current Planning)	1,000	190	-810	-81%
Temporary Use Fee	100	340	240	240%
Service Station Conversion ZA Determination	704	2,270	1,566	222%
Sign Applications collected by Central Permit Bureau	90	110	20	22%
ZA Letter of Determination	100	450	350	350%
<i>ZA Letter of Zoning Conformance</i>	100	100	0	0%

Planning Department Proposed Fee Adjustments
For FY 2006-2007
Proposed Flat fees

Attachment I

Fees	Current Fee (Flat + Variable)	FY 06-07 Fee	Change	% Change
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Environmental Applications

<i>EIR Fee</i>				
(1) Less than \$200K	21,244	19,870	-1,374	-6%
(2) \$200k - \$999K	25,500	23,961	-1,539	-6%
(3) \$1M - \$9.9M	57,810	54,291	-3,519	-6%
(4) \$10M - \$29.9M	87,210	81,891	-5,319	-6%
(5) \$30M - \$49.9M	95,210	89,491	-5,719	-6%
(6) \$50M - \$99.9M	115,210	108,491	-6,719	-6%
(7) \$100M more	241,210	225,604	-15,606	-6%

<i>Environmental Evaluation</i>				
\$ 0 - \$ 9,999	950	895	-55	-6%
\$ 10,000 - \$ 199,999	7,449	6,997	-452	-6%
\$ 200,000 - \$ 999,999	18,569	17,429	-1,140	-6%
\$ 1,000,000 - \$ 9,999,999	123,509	115,889	-7,620	-6%
\$ 10,000,000 - \$ 29,999,999	195,309	183,289	-12,020	-6%
\$ 30,000,000 - \$ 49,999,999	222,309	208,689	-13,620	-6%
\$ 50,000,000 and \$ 99,999,999	238,309	223,689	-14,620	-6%
\$ 100,000,000 and more	364,309	340,689	-23,620	-6%

Commission and Variance Hearings

<i>Conditional Use</i>				
\$1 - \$9,999	704	1,075	371	53%
\$10,000 - \$999,999	3,911	5,995	2,084	53%
\$1,000,000 - \$4,999,999	19,391	29,715	10,324	53%
\$5,000,000 - \$9,999,999	35,591	54,565	18,974	53%
\$10,000,000 - \$19,999,999	52,491	80,465	27,974	53%
\$20,000,000 and more	52,491	80,465	27,974	53%

<i>Variance</i>				
\$0 - \$9,999	601	680	79	13%
\$10,000-\$19,999	630	1,515	885	140%
\$20,000 - \$999,999	3343	3025	-318	-10%
\$1,000,000 - \$4,999,999	16,583	3025	-13,558	-82%
\$5,000,000 - \$9,999,999	30,433	3025	-27,408	-90%
\$10,000,000 - \$19,999,999	44,933	3025	-41,908	-93%
\$20,000,000 and more	44,933	3025	-41,908	-93%

Planning Department Proposed Fee Adjustments
For FY 2006-2007
Proposed Flat fees

Attachment I

Fees	Current Fee (Flat + Variable)	FY 06-07 Fee	Change	% Change
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Downtown Applications

<i>Downtown Controls (Section 309 Review) and Coastal Zone Permit</i>				
\$0 - \$9,999	356	217	-139	-39%
\$10,000 - \$999,999	1,979	1,201	-778	-39%
\$1,000,000 - \$4,999,999	9,819	5,961	-3,858	-39%
\$5,000,000 - \$9,999,999	18,019	10,911	-7,108	-39%
\$10,000,000 - \$19,999,999	26,619	16,111	-10,508	-39%
\$20,000,000 and more	26,619	16,111	-10,508	-39%

Preservation Applications

<i>Article 11 - Permit to Alter</i>				
\$10,000 - \$999,999	5,804	6,760	956	16%
\$1,000,000 - \$4,999,999	31,564	6,760	-24,804	-79%
\$5,000,000 - \$9,999,999	58,514	6,760	-51,754	-88%
\$10,000,000 - \$19,999,999	86,614	6,760	-79,854	-92%
\$20,000,000 and more	86,614	6,760	-79,854	-92%

<i>Certificate of Appropriateness - \$10,000 or more</i>				
\$10,000 - \$999,999	5,804	4,630	-1,174	-20%
\$1,000,000 - \$4,999,999	31,564	4,630	-26,934	-85%
\$5,000,000 - \$9,999,999	58,514	4,630	-53,884	-92%
\$10,000,000 - \$19,999,999	86,614	4,630	-81,984	-95%
\$20,000,000 and more	86,614	4,630	-81,984	-95%

Building Permits

<i>Building Permit Review - change in use or alteration, 25% long range planning</i>				
\$0 - \$499	190	271	81	43%
\$500 - \$1,999	340	485	145	43%
\$2,000 - \$9,999	500	713	213	43%
\$10,000 - \$99,999	895	1,280	385	43%
\$100,000 - \$499,999	2,214	3,160	946	43%
\$500,000 - \$4,999,999	12,967	18,550	5,583	43%
\$5,000,000 or more	14,364	20,540	6,176	43%

<i>Building Permits - New Construction, 100% long range planning</i>				
Less than \$100,000	895	\$ 1,701	\$ 806	90%
\$100,000 - \$499,999	2,214	\$ 4,209	\$ 1,995	90%
\$500,000 - \$4,999,999	12,967	\$ 24,639	\$ 11,672	90%
\$5,000,000 or more	14,364	\$ 27,280	\$ 12,916	90%

SAN FRANCISCO PLANNING DEPARTMENT

SCHEDULE OF APPLICATION FEES

Effective August 29, 2005

1. ENVIRONMENTAL APPLICATIONS

a. Initial Study (Environmental Evaluation and Environmental Impact Report (EIR))	Depends on construction cost. (Use appropriate worksheet from the following pages.) Some applications are subjected to addition of T/M see page 4, as indicated. City-sponsored EIR applications are subjected to T/M only. <i>Admin. Code</i> $\S$ 31.22 (a)(1) and (a)(2)
b. Reactivate Withdrawn Application (w/in 6 months)	\$1,000 + T/M <i>Admin Code</i> $\S$ 31.22 (a)(9)
c. EIR Addendum	\$5,000 <i>Admin. Code</i> $\S$ 31.22 (a)(4)
d. EIR Supplement	1/2 EIR fee <i>Admin. Code</i> $\S$ 31.22(a)(5)
e. Negative Declaration Addendum/Re-evaluation	\$500 <i>Admin. Code</i> $\S$ 31.22(a)(6)
f. Exemption Certificate	\$150 + T/M <i>Admin. Code</i> $\S$ 31.22(a)(7)
g. Exemption Stamp	\$65 <i>Admin. Code</i> $\S$ 31.22(a)(8)
h. Appeal of Preliminary Neg. Decl. To Planning Comm.	\$200 for Appellant only. Fee for Project Sponsor equals to (T/M to 3x fee) <i>Admin. Code</i> $\S$ 31.22(a)(3)
i. Appeal of EIR Certification to the Board of Supervisors	\$209 for Appellant only. <i>Admin. Code</i> $\S$ 31.22(a)(10)

2. COMMISSION AND VARIANCE HEARING APPLICATIONS

	<u>Fee</u>
a. Discretionary Review request	\$200 (No T/M will be billed) <i>Planning Code</i> $\S$ 352(d)
b. Mandatory Discretionary Review	\$2,183 (No T/M will be billed) <i>Planning Code</i> $\S$ 352(d)
c. Planning Code Text amendment request	\$20,457 + T/M <i>Planning Code</i> $\S$ 352(l)
d. Zoning Map change (incl. interim controls)	\$8,336 + T/M <i>Planning Code</i> $\S$ 352(i)
e. Setback change (create, modify or delete)	\$1,500 + T/M <i>P. C.</i> $\S$ 352(j)
f. Institutional Master Plan - full	\$6,500 + T/M <i>P. C.</i> $\S$ 352(e)(1)
- abbreviated	\$650 + T/M <i>P. C.</i> $\S$ 352(e)(2)
g. General Plan Referral	\$300 + T/M after 3 hrs. <i>P. C.</i> $\S$ 352(g)
h. General Plan amendment and related plans	Fee based on T/M <i>P. C.</i> $\S$ 352(f)&(h)
i. Conditional Use (including PUD),	Basic Commission Hearing Fee Schedule depends on construction cost (see page 4). All applications are subject to addition of T/M as indicated. <i>P. C.</i> $\S$ 352(a)
j. Section 321 (Annual Limit) Review	\$2,978.00 (= \$2,967+ \$11.00 Board of Appeals surcharge) <i>P. C.</i> $\S$ 353(c)
k. Variance	Basic Commission Hearing Fee Schedule depends on construction cost (see page 5). All applications are subject to addition of T/M & Board of Appeals surcharge of \$11.00 as indicated. <i>P. C.</i> $\S$ 352(b)

DOWNTOWN APPLICATIONS (add \$11.00 Board of Appeals Surcharge)

	<u>Fee</u>
a. Section 309 review	Basic Commission Hearing Fee Schedule (add Appeals surcharge of \$11.00 to fee computation) <i>P. C.</i> $\S$ 352(c)
b. Application for 1 or more exceptions under Section 309	\$5,011.00 (= \$5,000+ \$11.00 Board of Appeals surcharge) <i>P. C.</i> $\S$ 353(a)

Note: Where an applicant requests two or more approvals involving a Conditional Use, Planned Unit Development, Variance, Downtown (C-3) District Section 309 review, Certificate of Appropriateness, Permit to Alter a Significant or Contributory building both within and outside of Conservation Districts, or a Coastal Zone Permit review, the amount of the second and each subsequent initial fees shall be reduced to 50% plus time and materials as set forth in Sec.350 (c)(P. C. $\S$ 352(c)(2)). This subsection shall not apply to fees for exceptions from Section 309 requested under subsection (a). (Section 353(a)).

3. PRESERVATION APPLICATIONS

- a. Landmarks Designation
- b. Historic District Designation
- c. Certificate of Appropriateness

Construction Cost

\$0 to \$999
\$1,000 to \$9,999
\$10,000 or more

- d. Determination of compatibility
- e. Mills Act historical properties contract
- f. Article 11 (Downtown Preservation) review
 - designation or change of designation of a significant or contributory building
 - designation or change of boundary of a conservation district
 - alteration of a significant or contributory building in designated conservation dist.
 - alteration of a contributory building
 - outside a conservation district from which no TDR has been transferred and no permit per Sections 1111 - 1111.6 has been issued
 - demo. of significant or contributory bldg.
 - demo. of a contributory building outside (or Category V building inside) a conservation district from which no TDR has been transferred
- Statement of Eligibility
- Certificate of Transfer, Execution of
- Certification of Transfer of TDR (Notice of Use)

Fee

\$250 (No T/M will be billed) *Planning Code* § 356(a)
\$1,000 + T/M *Planning Code* § 356(b)
Depends on construction cost. *P. C.* § 356(c)

\$245.00 (= \$234 + Board of Appeals surcharge \$11.00)
\$479.00 (= \$468 + Board of Appeals surcharge \$11.00)
Basic Commission Hearing Fee Schedule; add \$11.00 Board of Appeals surcharge. (See page 7)

same as Conditional Use Fee Schedule. *P. C.* § 356(d)
\$3,883 + T/M after 4 hrs. *P. C.* § 356(e)

\$1,583 *Planning Code* § 353(d)(1)

\$1,583 *Planning Code* § 353(d)(2)

No fee if deemed minor. If not minor, same as Certificate of Appropriateness (**add Appeals surcharge of \$11.00 to fee computation**) (see 3c, above). *P. C.* § 353(d)(3)
\$36.00 (= \$25 + \$11.00 Board of Appeals surcharge)
P. C. § 353(d)(4)

\$681.00 (= \$670 + \$11.00 Board of Appeals surcharge)
P. C. § 353(d)(5)

\$411.00 (= \$400 + \$11.00 Board of Appeals surcharge)
P. C. § 353(d)(5)

\$1,061 *Planning Code* § 353(d)(6)

\$260 *Planning Code* § 353(d)(7)

\$1,174 *Planning Code* § 353(d)(8)

4. SUBDIVISION APPLICATIONS *Subdivision Code* § 1315

Number of Units	(Base Fees)		10-19	20-49	50-99	100+
	2-4	5-9				
a. Land Subdivision	\$300	\$590	\$1,165	\$1,790	\$2,650	\$3,125
b. New Condominiums	165	275	440	660	1,100	2,200
c. Condominium Conversions	825	1,375				

5. MISCELLANEOUS FEES

- a. Monitoring approved Section 149, 163, 164, 165, 321, Conditional Use, Variance and Section 309 projects
- b. Sale of documents (publications/transcripts)
- c. Photocopies
- d. Information, analysis, report preparation research services, data requests, site inspections & presentations
- e. Subscription to Planning Commission agenda
- f. Subscription to Landmarks Board Agenda
- g. Project review (policy/code/interpretation)
- h. Project notification (BBN)

Fee

\$100 for 1st hr. + T/M *P. C.* § 351(e)(1)

Price varies depending on documents

\$0.10 per sheet *Admin. Code* § 8.28.

\$100 for 1st hr. + T/M *P. C.* § 351(d)

\$19 per year *Planning Code* § 351(a)

\$10 per year *Planning Code* § 351(b)

\$200 for first 2 hrs. + T/M *P. C.* § 351(f)

\$25 per Assessor's Block + \$10 each additional block
P. C. § 351(g)(1) and (g)(2)

- | | |
|--|--|
| i. Written determination by Zoning Administrator | \$111.00 + T/M P. C. $\rightarrow$ 351(h) (\$111.00 already includes Board of Appeals \$11.00 surcharge) |
| j. Transportation review- transportation study | \$16,607 Planning Code $\rightarrow$ 357 |
| k. Temporary use permit review | \$100 for 1st hr. + T/M P.C. $\rightarrow$ 352(k) |
| l. Service Station Conversion Determination | \$704 + T/M P.C. $\rightarrow$ 352(n) (Basic Commission Hearing Fee Schedule with no Construction Cost) |
| m. Initiation of Residential Conservation Controls | \$6,200 per initiation P.C. $\rightarrow$ 352(m) |

6. BUILDING PERMIT APPLICATIONS

- a. Building Permit Review (Note: Window & Door Replacement Applications approved at the Construction Service Center shall be charged 1/2 fee.)

<u>Construction Cost</u>	<u>Fee</u>	<u>Planning Code $\rightarrow$ 355(a)</u>
\$0 - \$499	\$190	
\$500 - \$1,999	\$190 + .10 over	\$500
\$2,000 - \$9,999	\$340 + .02 over	\$2,000
\$10,000 - \$99,999	\$500 + .0045 over	\$10,000
\$100,000 - \$499,999	\$905 + .0035 over	\$100,000
\$500,000 - \$4,999,999	\$2,305 + .0027 over	\$500,000
\$5,000,000 or more	\$14,455	

Each building permit application will be charged a \$11.00 Board of Appeal surcharge.

- | | |
|---|---|
| b. Permit for solar panels | Half of the above BPA fee + \$11.00 BoA surcharge P. C. $\rightarrow$ 355(a)(6) |
| c. Permit Revision recheck | \$111.00 (= \$100 + \$11.00) for 1 hr. + T&M P. C. $\rightarrow$ 355(a)(2) |
| d. Shadow review of project exceeding 40' | \$839.00 (= \$828 + \$11.00) + T&M P. C. $\rightarrow$ 355(a)(3) |
| e. Public notification (43 cents per label) | \$51.00 (= \$40 + \$11.00) for 1 hr. + T&M P. C. $\rightarrow$ 355(a)(4) |
| f. Demolition applications | \$411.00 (= \$400 + \$11.00 BoA surcharge) P. C. $\rightarrow$ 355(b) |
| g. Fire, Police and Health Permit Fees | \$45 for 1 hr. + T/M P. C. $\rightarrow$ 355(c) |
| h. Sign | \$101.00 (= \$90 + \$11.00) + T/M Planning Code $\rightarrow$ 355(d) |
| i. Over-the-counter Permit for solar equipment installation | \$111.00 (= \$100 + \$11.00) Planning Code $\rightarrow$ 355(a)(6) |

NOTES

T/M means the applicant will be billed for time and materials expended beyond that covered by the initial fee, if any, or beyond the number of staff hours stated. The total additional charge without providing an estimate of cost shall not exceed two times the initial fee paid except where (1) the initial fee is based upon 2 hours or less of staff time, in which case the limit shall be 4 times the initial fee, (2) for permits with no construction cost and Fire, Police and Health Dept. Permits, the limit shall be 5 times the initial fee, and (3) a verified code violation is involved in cases described in footnote 4, below. *Planning Code 350(c) and Administrative Code 31.22A(b)(2).*

Other agencies may charge and collect fees for the same projects as charged and collected by the Planning Department. The Department of Building Inspection collects fees for permit application review and permit issuance. The Health Department and Police Departments collect fees for the licenses they issue after review by the Planning Department. The Board of Supervisors and the Board of Permit Appeals collect a fee for appeals of conditional uses and variances. These fees are not controlled by the Planning Department. The Board of Supervisor's conditional use appeal fee is currently \$275.00 and the Board of Appeals fee for a Planning appeal is currently \$400.00 but both are subject to independent change.

Refunds pursuant to a request to withdraw an application PRIOR TO A PUBLIC HEARING shall be the total fee minus time and materials expended plus a \$200 processing fee.

All fees are payable at time of filing application or request, except where noted otherwise. However, the Planning Director may authorize phased collection of the fee for a project whose work is projected to span more than one fiscal year.

Monitoring Conditions of Approval established pursuant to a public hearing by the Planning Commission or Zoning Administrator for all approved applications in Sections 352(a) (b) (c) and (k), 353(a) and (b) and 355: \$100 for first hour of staff time as set forth in Section 350(c)(1). For monitoring required condition subsequent to the time of permit issuance or where no permit is required, the fee will be charged and collected by the Department.

SAN FRANCISCO PLANNING DEPT.
BASIC COMMISSION HEARING FEE SCHEDULE
CONDITIONAL USE & PLANNED UNIT DEVELOPMENT COMPUTATION WORKSHEET
(Effective August 29, 2005)

For Conditional Use (Section 303) and Planned Unit Development (Section 304) Applications. Planning Code Section 352(a), Article 3.5A

Note: A \$111.00 surcharge is added to any CU or PUD fees to compensate the City for Appeals costs to the Board of Supervisors.

(1) \$1 through \$9,999: \$815

(2) \$10,000 through \$999,999:

Cost: _____ - \$10,000 =

X 0.324% = _____ + \$815 = _____

(3) \$1,000,000 through \$4,999,999:

Cost: _____ - \$1,000,000 =

X 0.387% = _____ + \$4,023 = _____

(4) \$5,000,000 through \$9,999,999:

Cost: _____ - \$5,000,000 =

X 0.324% = _____ + \$19,503 = _____

(5) \$10,000,000 through \$19,999,999:

Cost: _____ - \$10,000,000 =

X 0.169% = _____ + \$35,703 = _____

(6) \$20,000,000 and more = \$52,603

(7) No construction cost: \$815

(8) Minor change of condition only: \$911 plus T&M

1. Where an applicant requests two or more approvals involving a Conditional Use, Planned Unit Development, Variance, Downtown (C-3) District Section 309 review, Certificate of Appropriateness, Permit to Alter a Significant or Contributory building both within and outside of Conservation Districts, or a Coastal Zone Permit review, the amount of the second and each subsequent initial fees shall be reduced to 50% plus time and materials as set forth in Sec.350 (c). This sub-section shall not apply to fees for exceptions from Section 309 requested under subsection (a). (Section 353(a)).

2. The applicant will be billed for time and materials expended beyond the initial fee. The total additional charge without an estimate of cost shall not exceed 2 times the initial fee paid except where (1) the initial fee is based upon 2 hours or less of staff time, in which case the limit shall be 4 times the initial fee, (2) for permits with no construction cost and Fire, Police, and Health Dept. Permits, the limit shall be 5 times the initial fee.

There is a fee cap for CCSF agencies. Application fees are capped at the fee for a \$5,000,000 project plus T&M [Sec.352(c)(6)]

NOTE: Where a verified code violation is associated with a delinquent incomplete application, a charge to cover time and materials involved in making the application complete will be assessed [Planning Code Sec. 352(c)(1)].

SAN FRANCISCO PLANNING DEPT.
BASIC COMMISSION HEARING FEE SCHEDULE
VARIANCE COMPUTATION WORKSHEET
(Effective July 1, 2005)

For Variance (Section 305) Applications. Planning Code Section 352(b), Article 3.5A

Note: Additional fee of \$11.00 for Board of Appeals surcharge must be included with fee computation for Variance.

(1) \$1 through \$9,999: \$612.00 (= \$601 + \$11.00 Board of Appeals surcharge)

(2) \$10,000 through \$999,999:

Cost: _____ - \$10,000 =

X 0.277% = _____ + \$601 = _____ + \$11.00 Board of Appeals surcharge =

(3) \$1,000,000 through \$4,999,999:

Cost: _____ - \$1,000,000 =

X 0.331% = _____ + \$3,343 = _____ + \$11.00 Board of Appeals surcharge =

(4) \$5,000,000 through \$9,999,999:

Cost: _____ - \$5,000,000 =

X 0.277% = _____ + \$16,583 = _____ + \$11.00 Board of Appeals surcharge =

(5) \$10,000,000 through \$19,999,999:

Cost: _____ - \$10,000,000 =

X 0.145% = _____ + \$30,433 = _____ + \$11.00 Board of Appeals surcharge =

(6) \$20,000,000 and more = \$44,944.00 (= \$44,933 + \$11.00 Board of Appeals surcharge)

(7) No construction cost: \$612.00 (= \$601 + \$11.00 Board of Appeals surcharge)

(8) Minor change of condition only: \$811.00 plus T&M (\$11.00 BoA surcharge already included in \$811.00)

1. Where an applicant requests two or more approvals involving a Conditional Use, Planned Unit Development, Variance, Downtown (C-3) District Section 309 review, Certificate of Appropriateness, Permit to Alter a Significant or Contributory building both within and outside of Conservation Districts, or a Coastal Zone Permit review, the amount of the second and each subsequent initial fees shall be reduced to 50% plus time and materials as set forth in Sec.350 (c). This sub-section shall not apply to fees for exceptions from Section 309 requested under subsection (a). (Section 353(a)).

2. The applicant will be billed for time and materials expended beyond the initial fee. The total additional charge without an estimate of cost shall not exceed 2 times the initial fee paid except where (1) the initial fee is based upon 2 hours or less of staff time, in which case the limit shall be 4 times the initial fee, (2) for permits with no construction cost and Fire, Police, and Health Dept. Permits, the limit shall be 5 times the initial fee.

There is a fee cap for CCSF agencies. Application fees are capped at the fee for a \$5,000,000 project plus T&M [Sec.352(c)(6)]

NOTE: Where a verified code violation is associated with a delinquent incomplete application, a charge to cover time and materials involved in making the application complete will be assessed [Planning Code Sec. 352(c)(1)].

SAN FRANCISCO PLANNING DEPT.
BASIC COMMISSION HEARING FEE SCHEDULE
C-3 DISTRICT REVIEW & COASTAL ZONE PERMIT COMPUTATION WORKSHEET
(Effective July 1, 2005)

For Downtown (C-3) District Review (Section 309) and Coastal Zone Permit (Section 330) Applications. Planning Code Sec. 352(c), Article 3.5A

Note: Additional fee of \$11.00 for Board of Appeals surcharge must be included with fee computation for Section 309 Review and Coastal Zone Permits Applications.

(1) \$1 through \$9,999: \$367.00 (= \$356 + \$11.00 Board of Appeals surcharge)

(2) \$10,000 through \$999,999:

Cost: _____ - \$10,000 =

X 0.164% = _____ + \$356 = _____ + \$11.00 Board of Appeals surcharge =

(3) \$1,000,000 through \$4,999,999:

Cost: _____ - \$1,000,000 =

X 0.196% = _____ + \$1,979 = _____ + \$11.00 Board of Appeals surcharge =

(4) \$5,000,000 through \$9,999,999:

Cost: _____ - \$5,000,000 =

X 0.164% = _____ + \$9,819 = _____ + \$11.00 Board of Appeals surcharge =

(5) \$10,000,000 through \$19,999,999:

Cost: _____ - \$10,000,000 =

X 0.086% = _____ + \$18,019 = _____ + \$11.00 Board of Appeals surcharge =

(6) \$20,000,000 and more = \$26,630.00 (= \$26,619 + \$11.00 Board of Appeals surcharge)

(7) No construction cost: \$367.00 (= \$356 + \$11.00 Board of Appeals surcharge)

(8) Minor change of condition only: \$811.00 plus T&M (\$11.00 BoA surcharge already included in \$811.00)

1. Where an applicant requests two or more approvals involving a Conditional Use, Planned Unit Development, Variance, Downtown (C-3) District Section 309 review, Certificate of Appropriateness, Permit to Alter a Significant or Contributory building both within and outside of Conservation Districts, or a Coastal Zone Permit review, the amount of the second and each subsequent initial fees shall be reduced to 50% plus time and materials as set forth in Sec. 350 (c). This sub-section shall not apply to fees for exceptions from Section 309 requested under subsection (a). (Section 353(a)).

2. The applicant will be billed for time and materials expended beyond the initial fee. The total additional charge without an estimate of cost shall not exceed 2 times the initial fee paid except where (1) the initial fee is based upon 2 hours or less of staff time, in which case the limit shall be 4 times the initial fee, (2) for permits with no construction cost and Fire, Police, and Health Dept. Permits, the limit shall be 5 times the initial fee.

There is a fee cap for CCSF agencies. Application fees are capped at the fee for a \$5,000,000 project plus T&M [Sec. 352(c)(6)]

NOTE: Where a verified code violation is associated with a delinquently incomplete application, a charge to cover time and materials involved in making the application complete will be assessed [Planning Code Sec. 352(c)(1)].

SAN FRANCISCO PLANNING DEPT.
BASIC COMMISSION HEARING FEE SCHEDULE
CERTIFICATE OF APPROPRIATENESS AND PERMIT TO ALTER COMPUTATION WORKSHEET
(Effective July 1, 2005)

For Certificate of Appropriateness and Permit to Alter Applications. Planning Code Sec. 356(c) and Section 353(d)(3), Article 3.5A

Note: Additional fee of \$11.00 for Board of Appeals surcharge must be included with fee computation for Certificate of Appropriateness and Permit to Alter Applications.

(1) \$1 through \$999: \$245.00 (=\$234 +\$11.00 Board of Appeals surcharge)

(2) \$1,000 through \$9,999: \$479.00 (=\$468 +\$11.00 Board of Appeals surcharge)

(3) \$10,000 through \$999,999:

Cost: _____ - \$10,000 =

X 0.539% = _____ +\$468 = _____ +\$11.00 Board of Appeals surcharge =

(4) \$1,000,000 through \$4,999,999:

Cost: _____ - \$1,000,000 =

X 0.644% = _____ + \$5,804 = _____ +\$11.00 Board of Appeals surcharge =

(5) \$5,000,000 through \$9,999,999:

Cost: _____ - \$5,000,000 =

X 0.539% = _____ + \$31,564 = _____ +\$11.00 Board of Appeals surcharge =

(6) \$10,000,000 through \$19,999,999:

Cost: _____ - \$10,000,000 =

X 0.281% = _____ + \$58,514 = _____ +\$11.00 Board of Appeals surcharge =

(7) \$20,000,000 and more = \$86,625.00 (=\$86,614 +\$11.00 Board of Appeals surcharge)

(8) No construction cost: \$245.00 (=\$234 +\$11.00 Board of Appeals surcharge)

(9) Minor change of condition only: \$811.00 plus T&M (\$11.00 BoA surcharge already included in \$811.00)

1. Where an applicant requests two or more approvals involving a Conditional Use, Planned Unit Development, Variance, Downtown (C-3) District Section 309 review, Certificate of Appropriateness, Permit to Alter a Significant or Contributory building both within and outside of Conservation Districts, or a Coastal Zone Permit review, the amount of the second and each subsequent initial fees shall be reduced to 50% plus time and materials as set forth in Sec.350 (c). This sub-section shall not apply to fees for exceptions from Section 309 requested under subsection (a). (Section 353(a)).

2. The applicant will be billed for time and materials expended beyond the initial fee. The total additional charge without an estimate of cost shall not exceed 2 times the initial fee paid except where (1) the initial fee is based upon 2 hours or less of staff time, in which case the limit shall be 4 times the initial fee, (2) for permits with no construction cost and Fire, Police, and Health Dept. Permits, the limit shall be 5 times the initial fee.

There is a fee cap for CCSF agencies. Application fees are capped at the fee for a \$5,000,000 project plus T&M [Sec.352(c)(6)]

NOTE: Where a verified code violation is associated with a delinquently incomplete application, a charge to cover time and materials involved in making the application complete will be assessed [Planning Code Sec. 352(c)(1)].

**SAN FRANCISCO
PLANNING DEPARTMENT
ENVIRONMENTAL EVALUATION
FEE COMPUTATION WORKSHEET
(Effective August 29, 2005)**

Environmental Evaluation

Per Administrative Code Section 31.22A(a)(1) ...

(1) \$zero through \$9,999: \$1,061 (= \$950 + \$111 Board of Supervisors surcharge) + T&M beyond the initial fee not to exceed 2 X the initial fee without providing an estimate of cost.

(2) \$10,000 through \$199,999:

Cost: _____ - \$10,000 =

X 1.838% = _____ + \$3,957 + \$111 Board of Supervisors surcharge = _____

(3) \$200,000 through \$999,999:

Cost: _____ - \$200,000 =

X 1.390% = _____ + \$7,449 + \$111 Board of Supervisors surcharge = _____

(4) \$1,000,000 through \$9,999,999:

Cost: _____ - \$1,000,000 =

X 1.166% = _____ + \$18,569 + \$111 Board of Supervisors surcharge = _____

(5) \$10,000,000 through \$29,999,999:

Cost: _____ - \$10,000,000 =

X 0.359% = _____ + \$123,509 + \$111 Board of Supervisors surcharge = _____

(6) \$30,000,000 through \$49,999,999:

Cost: _____ - \$30,000,000 =

X 0.135% = _____ + \$195,309 + \$111 Board of Supervisors surcharge = _____

(7) \$50,000,000 through \$99,999,999:

Cost: _____ - \$50,000,000 =

X 0.032% = _____ + \$222,309 + \$111 Board of Supervisors surcharge = _____

(8) \$100,000,000 and more

Cost: _____ - \$100,000,000 =

X 0.014% = _____ + \$238,309 + \$111 Board of Supervisors surcharge = _____

Note: An applicant making significant revisions to an open case will be billed for time and materials expended beyond the initial fee not exceeding 3 times initial fee without providing an estimate of cost.

**SAN FRANCISCO
PLANNING DEPARTMENT
ENVIRONMENTAL IMPACT REPORT
FEE COMPUTATION WORKSHEET
(Effective July 1, 2005)**

Environmental Impact Report

Per Administrative Code Section 31.22A(a)(2) ...

(1) \$zero through \$199,999: \$21,244

(2) \$200,000 through \$999,999:

Cost: _____ - \$200,000 =

X 0.532% = _____ + \$21,244 = _____

(3) \$1,000,000 through \$9,999,999:

Cost: _____ - \$1,000,000 =

X 0.359% = _____ + \$25,500 = _____

(4) \$10,000,000 through 29,999,999:

Cost: _____ - \$10,000,000 =

X 0.147% = _____ + \$57,810 = _____

(5) \$30,000,000 through \$49,999,999:

Cost: _____ - \$30,000,000 =

X 0.040% = _____ + \$87,210 = _____

(6) \$50,000,000 through \$99,999,999:

Cost: _____ - \$50,000,000 =

X 0.040% = _____ + \$95,210 = _____

(7) \$100,000,000 and more

Cost: _____ - \$100,000,000 =

X 0.014% = _____ + \$115,210 = _____

Note: Applicants will be billed for time and materials expended beyond initial fee with the total charge not to exceed 2 times the initial fee without providing an estimate of cost. An applicant making significant revisions to an open case will be billed for time and materials expended beyond the initial fee not exceeding 3 times initial fee without providing an estimate of cost. City-sponsored EIR applications are subject to T/M only.

**SAN FRANCISCO
PLANNING DEPARTMENT
DOWNTOWN PARK FEE
COMPUTATION WORKSHEET
(Rates effective 9/17/1985)
(Ordinance amended & approved May 2, 2003)**

Per City Planning Code Section 139:

- 1) This Fund is set up to provide City and County of San Francisco with the financial resources to acquire and develop public park and recreation facilities.
- 2) This fee is only applicable to the following permit applicants:
 - Office development project within C-3-O Use District
 - Office development project within C-3-O (SD) Use District
 - Office development project within C-3-R Use District
 - Office development project within C-3-G Use District
 - Office development project within C-3-S Use District
- 3) The Sponsor shall pay a fee to the "Treasurer of the City & County of San Francisco" prior to issuance of the first certificate of occupancy for the project.
- 4) The certificate of occupancy for the project shall not be issued without proof of payment of the fee issued by the Treasurer.
- 5) If, for any reason, the fee remains unpaid following issuance of the certificate, any amount due shall accrue interest at the rate of one and one-half percent per month from the date of issuance of the certificate until the date of final payment. The Treasurer shall also have authority to initiate proceedings to place a lien against all parcels used for the development project in order to recover the entire unpaid balance including interest.

COMPUTATION OF FEE:

\$ 2.00 per sq. ft. X _____ (net addition of gross floor area per final permit) = \$ _____
(Applicable to net new office at zero or more gross square feet)

For Treasurer Dept. A/C #: 290038-60181

SAN FRANCISCO PLANNING DEPARTMENT
CITYWIDE AFFORDABLE HOUSING FEE
COMPUTATION WORKSHEET
(Rates effective January 1, 2002)

Per City Planning Code Section 313: (Ordinance amended & approved May 2, 2003)

- 1) The sponsor of any development project subject to this ordinance shall have the option of:
 - a. Contributing funds or land of value at least equivalent to the in-lieu fee according to the formulas set forth in Section 313.6 to one or more housing developers who will use the funds or land to construct housing units pursuant to Section 313.5 for each type of space subject to this ordinance; or
 - b. Paying an in-lieu fee to the Treasurer according to the formula set forth in Section 313.6 for each type of space subject to this ordinance; or
 - c. Combining the above options pursuant to Section 313.7 for each type of space subject to this ordinance.
- 2) This fee is applicable to any of the following development projects with an Environmental Evaluation application filed on or after January 1, 1999 (P.C. Sec. 313.3)
 - a. Net addition of entertainment space > or = 25,000 square feet
 - b. Net addition of hotel space > or = 25,000 square feet
 - c. Net addition of office space > or = 25,000 square feet
 - d. Net addition of research & development space > or = 25,000 square feet
 - e. Net addition of retail space > or = 25,000 square feet
- 3) Prior to the issuance by DBI of the first site or building permit for a development project subject to this ordinance, the sponsor must notify the Planning Department and Mayor's Office of Housing in writing that it has either (i) satisfied the conditions of Section 313.5(e) or (ii) paid in full the sum required by this Section to the Treasurer.
- 4) Any failure of the Treasurer, DBI or the Planning Department to give any notice under this Section shall not relieve a sponsor from compliance with this Section. Where DBI inadvertently issues a site or building permit without payment of the fee, DBI shall not issue any certificate of occupancy for the project without notification from the Treasurer that the fee required by this Section has been paid. The Treasurer shall also have the authority to initiate proceeding to place a lien against all parcels used for the development project in order to recover the entire unpaid balance including interest.

COMPUTATION: (per P. C. Sec. 313.6)

Entertainment Space			
Net Addition Gross Sq. Ft.	X	\$ 13.95	= Total Fee _____
Hotel Space			
Net Addition Gross Sq. Ft.	X	\$ 11.21	= Total Fee _____
Office Space			
Net Addition Gross Sq. Ft.	X	\$ 14.96	= Total Fee _____
R & D Space			
Net Addition Gross Sq. Ft.	X	\$ 9.97	= Total Fee _____
Retail Space			
Net Addition Gross Sq. Ft.	X	\$ 13.95	= Total Fee _____

For Treasurer Dept. A/C #: 295002-79945

SAN FRANCISCO PLANNING DEPARTMENT
CITYWIDE AFFORDABLE HOUSING FEE
COMPUTATION WORKSHEET
(Rates effective March 11, 1999)

Per City Planning Code Section 313: (Ordinance amended & approved May 2, 2003)

- 1) The sponsor of any development project subject to this ordinance shall have the option of:
 - a. Contributing funds or land of value at least equivalent to the in-lieu fee according to the formulas set forth in Section 313.6 to one or more housing developers who will use the funds or land to construct housing units pursuant to Section 313.5 for each type of space subject to this ordinance; or
 - b. Paying an in-lieu fee to the Treasurer according to the formula set forth in Section 313.6 for each type of space subject to this ordinance; or
 - c. Combining the above options pursuant to Section 313.7 for each type of space subject to this ordinance.
- 2) This fee is applicable to any of the following development projects with an Environmental Evaluation application filed on or after January 1, 1999 (P.C. Sec. 313.3)
 - a. Net addition of entertainment space > or = 25,000 square feet
 - b. Net addition of hotel space > or = 25,000 square feet
 - c. Net addition of office space > or = 25,000 square feet
 - d. Net addition of research & development space > or = 25,000 square feet
 - e. Net addition of retail space > or = 25,000 square feet
- 3) Prior to the issuance by DBI of the first site or building permit for a development project subject to this ordinance, the sponsor must notify the Planning Department and Mayor's Office of Housing in writing that it has either (i) satisfied the conditions of Section 313.5(e) or (ii) paid in full the sum required by this Section to the Treasurer.
- 4) Any failure of the Treasurer, DBI or the Planning Department to give any notice under this Section shall not relieve a sponsor from compliance with this Section. Where DBI inadvertently issues a site or building permit without payment of the fee, DBI shall not issue any certificate of occupancy for the project without notification from the Treasurer that the fee required by this Section has been paid. The Treasurer shall also have the authority to initiate proceeding to place a lien against all parcels used for the development project in order to recover the entire unpaid balance including interest.

COMPUTATION: (per P. C. Sec. 313.6)

Entertainment Space			
Net Addition Gross Sq. Ft.	X	\$ 10.57	= Total Fee _____
Hotel Space			
Net Addition Gross Sq. Ft.	X	\$ 8.50	= Total Fee _____
Office Space			
Net Addition Gross Sq. Ft.	X	\$ 11.34	= Total Fee _____
R & D Space			
Net Addition Gross Sq. Ft.	X	\$ 7.55	= Total Fee _____
Retail Space			
Net Addition Gross Sq. Ft.	X	\$ 10.57	= Total Fee _____

**SAN FRANCISCO
PLANNING DEPARTMENT
CHILD CARE FEE
COMPUTATION WORKSHEET
(Fee Approved November 13, 1986)
(Ordinance amended & approved May 2, 2003)**

Per City Planning Code Section 314:

- 1) The sponsor of office/hotel development project subject to this ordinance shall have the following option:
 - a. Construct or provide a child-care facility on or near the site of the development project, either singly or in conjunction with the sponsors of other office or hotel development projects, or
 - b. Arrange with a nonprofit organization to provide a child-care facility at a location within the City, or
 - c. Pay an in-lieu fee to the City Treasurer which shall thereafter be used exclusively to foster the expansion of and ease access to child-care facilities affordable to households of low or moderate income (P. C. Sec. 314.4)
- 2) This fee is only applicable to any sponsor of office or hotel development projects proposing the net addition of 50,000 or more gross square feet of office or hotel space (P. C. Sec. 314.3) This Section shall not apply to the following:
 - a. Any development other than an office/hotel development project
 - b. Project located on property owned by the U.S government or its agencies
 - c. Project located on property owned by the State of California or its agencies
 - d. Project located on property under the jurisdiction of the Port of S.F. or the S.F. Redevelopment Agency
 - e. Any office/hotel development project approved by the Planning Commission prior to the effective date of this Section (9/6/85)
- 3) The fee required by this ordinance is due and payable to the "Treasurer of the City & County of San Francisco" prior to issuance by DBI of the first certificate of occupancy for the development project.
- 4) If, for any reason, the fee imposed pursuant to this ordinance remains unpaid following issuance of the certificate, the Treasurer shall initiate proceedings in accordance with the procedures set forth in Article XX of Chapter 10, of the San Francisco Administrative Code to make the entire unpaid balance of the fee, including interest (accrue at the rate of one and one-half percent per month from the date of issuance of the certificate until the date of final payment), a lien against all parcels used for the development project (P. C. Sec. 314.4)

COMPUTATION: (per P. C. Sec. 314.4)

\$ 1.00 per sq. ft. X _____ (net addition of gross sq. ft. office or hotel space) = \$ _____
(Applicable to net addition of 50,000 or more gross square feet)

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Civil Service Commission (CSC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

CSC reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department : Controller (CON)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Fee for Property Subdivision Certificates	N/A	No	69999	CON044958	\$ 40.00	325	\$ 13,000	100%	\$ 40.00	325	\$ 13,000	100%	Staff cost for recovery	Original Fee	\$ -
2	C	Replacement of W-2 Forms	N/A	No	69999	CON044958	\$ 20.00	850	\$ 17,000	100%	\$ 20.00	850	\$ 17,000	100%	Staff cost for recovery	Original Fee	\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 30,000		\$ -		\$ 30,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: County Education Office (USD)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6																	\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

USD reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: District Attorney (DAT)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	First Offender Prostitution Fees	10.193-1	No	60676	040111	\$ 875.00	625	\$ 542,500	100%	\$ 875.00	620	\$ 542,000	100%	Per Violation	2002	\$ 500.00
2	C	Discovery-- Video Tape Duplication	City ordinance 170-23	No	60199	045004	\$ 37.50	400	\$ 15,000	100%	\$ 37.50	400	\$ 15,000	100%	Per Discovery	2002	\$ 10.00
	C	Discovery-- Audio Tape Duplication	City ordinance 170-23	No	60199	045004	\$ 9.00	1350	\$ 12,150	100%	\$ 9.00	1350	\$ 12,150	100%	Per Discovery	2003	\$ 5.00
	C	Discovery-- Data CD Duplication	City ordinance 170-23	No	60199	045004	\$ 15.00	20	\$ 300	100%	\$ 15.00	20	\$ 300	100%	Per Discovery	2003	\$ 10.00
	C	Discovery-- Supply Video or Audio Tape, CD	City ordinance 170-23	No	60199	045004	\$ 5.00	700	\$ 3,500	100%	\$ 5.00	700	\$ 3,500	100%	Per Discovery	2003	\$ 5.00
	C	Discovery-- Document Duplication, First Page	City ordinance 170-23	No	60199	045004	\$ 5.00	5000	\$ 25,000	100%	\$ 5.00	5000	\$ 25,000	100%	Per Discovery	2003	\$ 1.00
	C	Discovery-- Document Duplication, Pages beyond First Page	City ordinance 170-23	No	60199	045004	\$ 0.25	28000	\$ 7,000	100%	\$ 0.25	28000	\$ 7,000	100%	Per Discovery	N/A	\$ -
							\$ -				\$ -						\$ -
3	C	Traffic Offender Fees	170.2-B (Vehicle Code)	No			\$ -		\$ -		\$ -		\$ -				\$ -
4	C	Bad Check Diversion	Penal Code 1001.65	No	60114	045004	\$ 120.00	1042	\$ 125,000	100%	\$ 120.00	1042	\$ 125,000	100%	Per Discovery	N/A	\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 730,450		\$ -		\$ 729,950				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Economic Workforce Development (ECN)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Admin. Code	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Film Fees	Sec. 57.5		No	60199	210037			\$ 85,000	31%	\$ -	900	\$ 85,000	31%	Daily		\$ -
2								\$ -	900	\$ -		\$ -		\$ -				\$ -
3								\$ -		\$ -		\$ -		\$ -				\$ -
4								\$ -		\$ -		\$ -		\$ -				\$ -
5								\$ -		\$ -		\$ -		\$ -				\$ -
6								\$ -		\$ -		\$ -		\$ -				\$ -
7								\$ -		\$ -		\$ -		\$ -				\$ -
8								\$ -		\$ -		\$ -		\$ -				\$ -
9								\$ -		\$ -		\$ -		\$ -				\$ -
10								\$ -		\$ -		\$ -		\$ -				\$ -
11								\$ -		\$ -		\$ -		\$ -				\$ -
12								\$ -		\$ -		\$ -		\$ -				\$ -
13								\$ -		\$ -		\$ -		\$ -				\$ -
14								\$ -		\$ -		\$ -		\$ -				\$ -
15								\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL						\$ -		\$ 85,000		\$ -		\$ 85,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Elections (REG)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Ordinance Submission	Municipal Elections Code 820	No	60199	RG 805002	2	\$ 200.00	0%	\$ 400.00	2	\$ 800	0%	per ordinance	in charter	unknown
2	C	Charter Amendment Submission	Municipal Elections Code 820...	No	60199	RG 805002	1	\$ 200.00	0%	\$ 200.00	1	\$ 200	0%	per amendment	in charter	unknown
3	C	Declaration of Policy Submission	Municipal Elections Code 820...	No	60199	RG 805002	2	\$ 200.00	0%	\$ 400.00	2	\$ 800	0%	per declaration	in charter	unknown
4	C	Candidate filing fee - City Attorney	Municipal Elections Code 810	No	60136	RG 805002	2	\$ 3,357.00	0%	\$ 3,357.00	2	\$ 6,714	0%	per candidate	in charter	unknown
5	C	Candidate Filing fee District Attorney	Municipal Elections Code 810	No	60136	RG 805002	4	\$ 13,428	0%	\$ 3,357.00	3	\$ 10,071	0%	per candidate	in charter	unknown
6	C	Candidate filing fee - Treasurer	Municipal Elections Code 810	No	60136	RG 805002	4	\$ 12,040	0%	\$ 3,010.00	0	\$ -	0%	per candidate	in charter	\$ -
7	C	Candidate filing fee Assessor-Recorder	Municipal Elections Code 810	No	60136	RG 805002	3	\$ -	0%	\$ 2,899.00	3	\$ 8,697	NA	per candidate	in charter	\$ -
8	C	Candidate filing fee Board of Supervisor #2	Municipal Elections Code 810	No	60136	RG 805002	4	\$ 500.00	0%	\$ 500.00	6	\$ 3,000	NA	per candidate	in charter	\$ -
9	C	Candidate filing fee Board of Supervisor #4	Municipal Elections Code 810	No	60136	RG 805002	6	\$ 500.00	0%	\$ 500.00	6	\$ 3,000	NA	per candidate	in charter	\$ -
10	C	Candidate filing fee Board of Supervisor #6	Municipal Elections Code 810	No	60136	RG 805002	12	\$ 500.00	0%	\$ 500.00	6	\$ 3,000	NA	per candidate	in charter	\$ -
11	C	Candidate filing fee Board of Supervisor #8	Municipal Elections Code 810	No	60136	RG 805002	4	\$ 500.00	0%	\$ 500.00	6	\$ 3,000	NA	per candidate	in charter	\$ -
12	C	Candidate filing fee Board of Supervisor #10	Municipal Elections Code 810	No	60136	RG 805002	7	\$ 500.00	0%	\$ 500.00	6	\$ 3,000	NA	per candidate	in charter	\$ -
13	C	Candidate filing fee Public Defender	Municipal Elections Code 810	No	60136	RG 805002	2	\$ 3,198.00	0%	\$ 3,198.00	3	\$ 9,594	NA	per candidate	in charter	\$ -
14	C	Candidate filing fee Community College Board	Municipal Elections Code 810	No	60136	RG 805002	6	\$ 500.00	0%	\$ 500.00	6	\$ 3,000	NA	per candidate	in charter	\$ -
15	C	Candidate filing fee Board of Education	Municipal Elections Code 810	No	60136	RG 805002	12	\$ 500.00	0%	\$ 500.00	6	\$ 3,000	NA	per candidate	in charter	\$ -
16	C	Candidate filing fee Superior Court Judge	Municipal Elections Code 810	No	60136	RG 805002	12	\$ 1,491.60	0%	\$ 1,491.60	0	\$ -	NA	per candidate	in charter	\$ -
17	C	Paid Arguments	Municipal Elections Code sec 830	No	60199	RG 805002	140	\$ 200, \$2 per word	NA	\$ 200, \$2 per word	150	\$ 45,000	NA	per argument	in charter	unknown
18	C	CDs Voter Master File /AV File / Voted Voer File	Sunshine Ordinance	No	60199	RG 805002	200	\$ 3.00	6%	\$ 3.00	100	\$ 300	6%	per CD	unknown	unknown
19	C	Certificates of Registration	State Elections Code 2110	No	60199	RG 805002	200	\$ 3.00	20%	\$ 3.00	200	\$ 600	20%	per certificate	unknown	unknown

Department: Elections (REG)

Inflation Factor for FY 2006-07 Fee Auto Increase **	1.6%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
20	C	Maps - CCSF Supervisorial districts/precincts	Sunshine Ordinance	No	60199	RG 805002	\$ 5.00	125	\$ 625	100%	\$ 5.00	75	\$ 375	100%	per map	unknown	unknown
21	C	Maps - CCSF Individual Supervisorial Districts	Sunshine Ordinance	No	60199	RG 805002	\$ 3.00	50	\$ 150	100%	\$ 3.00	50	\$ 150	100%	per map	unknown	unknown
22	C	Voter Registration Search	Sunshine Ordinance	No	60199	RG 805002	\$ 1.00	20	\$ 20	10%	\$ 1.00	20	\$ 20	10%	per name	unknown	unknown
23	C	Document copies	Sunshine Ordinance	No	60199	RG 805002	\$ 0.10	10000	\$ 1,000	10%	\$ 0.10	5000	\$ 500	10%	per document	unknown	unknown
		TOTAL							\$ 33,182				\$ 57,876		-		\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Emergency Communications Department (ECD)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Fee Item	Status C/N/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	911 ACCESS FEE	The San Francisco Business and Tax Regulations Code Article 10A Emergency Response Fee (ERF), Sec. 755, Fee Schedule (Added by Ord. 419-93, app. 12/23/93; amended by Ord. 401-97, App. 10/17/97).	no	60613	770005	929690	\$ 38,107,643	85%	\$2.75/month/standard telephone access line; \$20.62/month/trunk line; \$371.15/month/ high capacity trunk line	929690	\$ 40,007,643	85%	each telephone line	2004/2005	\$1.75/ access line/month; \$13.13/month/trunk line; \$236.25/month/high capacity trunk line.
2	C	Audio Recording Duplication	Government Code section 6253(b)	no	61199	770111	500	\$ 17,500	50%	\$35/ per request	250	\$ 8,750	100%	each request	n/a	n/a
3	C	Computer Aided Dispatch Record Duplication Fee	Government Code section 6253(b)	no	61199	770111	600	\$ 6,000	50%	\$10/ per request	300	\$ 3,000	100%	each request	n/a	n/a
4	C	Court Subpoena Fee/deposit and Admin fee		no	61199	770111	43	\$ 7,740	50%	\$180/ per request	22	\$ 3,960	100%	each request	n/a	n/a
5								\$ -		\$ -		\$ -				\$ -
6								\$ -		\$ -		\$ -				\$ -
7								\$ -		\$ -		\$ -				\$ -
		TOTAL						\$ 38,138,883		\$ -		\$ 40,023,353				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Environment (ENV)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg, per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							ENV reports that they do not assess fines or service charges or provide licenses or permits.										\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Ethics Commission (ETH)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Lobbyist Registration Fee	C&GCCCode \$2.110	No	20710	ETH185002	\$125-\$500	55	\$ 40,000	100%	\$ 40,000.00	60	\$ 40,000	100%	per registration	2003	\$75-300
2		Lobbyist Client Fee	C&GCCCode \$2.110	No	20710	ETH185002	\$18.75-\$75.00	83				90					\$50/Client
3	C	Campaign Consultant Registration Fee	C&GCCCode \$1.515	No	20711	ETH185002	\$50-\$400	35	\$ 6,000	100%	\$ 6,000.00	20	\$ 6,000	100%	pre registration	N/A	\$ -
4		Campaign Consultant Client Fee	C&GCCCode \$1.515	No	20711	ETH185002	\$50/Client	78				40					
5	C	Campaign Disclosure Fines	C&GCCCode \$1.114	No	25510	ETH185002	\$0.01-\$400.01	50	\$ 105,000	100%	\$ 105,000.00	50	\$ 105,000	100%	per forfeiture	NA	\$ -
6		Campaign Disclosure Late Fines	C&GCCCode \$1.106 & 1.300	No	25510	ETH185002	\$10/day late fine &/or \$25/day late electronic fine, limited by amount of activity	3400		100%							\$10/day late electronic fine
7	C	Lobbyist Fine	C&GCCCode \$2.145	No	25520	ETH185002	\$50/day late fine	40	\$ 2,000	100%	\$ 2,000.00	40	\$ 2,000	100%	per day	2003	\$25/day
8	C	Campaign Consultant Fine	C&GCCCode \$1.525	No	25521	ETH185002	\$50/day late fine	150	\$ 2,500	100%	\$ 2,500.00	50	\$ 2,500	100%	per day	NA	\$ -
9	C	Economic Interests Fine	C&GCCCode \$91013	No	25530	ETH185002	\$10/day, max \$100 up to \$5,000/violation	50	\$ 500	100%	\$ 500.00	50	\$ 500	100%	per violation	N/A	\$ -
10	C	Other Ethics Fines	SF Charter \$C3.699-13	No	25590	ETH185002	ation	2	\$ 20,000	100%	\$ 20,000.00	2	\$ 20,000	100%	per violation	N/A	\$ -
11	C	Other General Government Charges	Admin. Code \$67.28	No	60199	ETH185002	0.10/ copies	300	\$ 3,000	100%	\$ 3,000.00	300	\$ 3,000	100%	per copies	N/A	\$ -
12			Admin. Code \$67.28	No	60199	ETH185002	\$1.00/CD	50		100%		50					
13		TOTAL					\$ -		\$ 179,000		\$ -		\$ 179,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Fine Arts Museum (FAM)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Admin. Code	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Admissions Fees	10.117-15		No	62851	615001	\$ -		\$ -		\$ -		\$ -				\$ -
2								\$ -		\$ -		\$ -		\$ -				\$ -
3		Museum Members						\$ -		\$ -		\$ -		\$ -				\$ -
4		To age 12						\$ -		\$ -		\$ -		\$ -				\$ -
5		Ages 13 -- 17						\$ 6.00		\$ -		\$ 6.00		\$ -			FY 05-06	\$ 5.00
6		Ages 18 -- 64						\$ 10.00		\$ -		\$ 10.00		\$ -			FY 05-06	\$ 8.00
7		Age 65 & over						\$ 7.00		\$ -		\$ 7.00		\$ -			FY 05-06	\$ 6.00
8								\$ -		\$ 4,297,000		\$ -		\$ 3,337,500				\$ -
9		Cost of program = Admissions Division						\$ -		\$ -		\$ -		\$ -				\$ -
10								\$ -		\$ -		\$ -		\$ -				\$ -
11								\$ -		\$ -		\$ -		\$ -				\$ -
12								\$ -		\$ -		\$ -		\$ -				\$ -
13								\$ -		\$ -		\$ -		\$ -				\$ -
14								\$ -		\$ -		\$ -		\$ -				\$ -
15								\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL						\$ -		\$ 4,297,000		\$ -		\$ 3,337,500				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Fire Department (FIR)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/N/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	N	Pre-Application Plan Review Fee	SFFC 106.11	No	315003	\$ 160.00	225	\$ 36,000	88%	\$ 160.00	110	\$ 17,600	97%	\$160 Per Request	2005	\$ 150.00
2	N	Fire Water Flow Request Fee	SFFC 106.17	No	315003	\$40 or \$160	400	\$ 32,000	95%	\$40 or \$160	500	\$ 41,000	98%	\$40 Info/\$160 Flow Test	2005	\$37.5 or \$150
3	C	Fire Prevention Plan Check (Revi Fees	SFFC 106.9	No	315003	see schedule	4000	\$ 2,100,000	100%	see schedule	6000	\$ 2,400,000	98%	\$400/Plan Reviewed	2005	See Fee Sch.
4	C	Fire Inspection Fees	SFFC 106.10	No	315003	\$ 80.00	10000	\$ 800,000	96%	\$ 80.00	11000	\$ 880,000	100%	\$80/Const. Inspection	2002	\$ 73.00
5	C	High Rise Fire Inspection Fees	SFFC 106.8	No	315003	\$ 8.00	123000	\$ 984,000	98%	\$ 8.50	124000	\$ 1,054,000	98%	\$8.5/1,000 sq. ft.	2005	\$ 8.00
6	C	Tax Collection Renewel Fees	ADMIN CODE	No	315003	\$ 240.00	2900	\$ 696,000	99%	\$ 240.00	3000	\$ 720,000	98%	\$240/License Inspection	2004	See Fee Sch.
7	C	Original Permit/License Fees	SFFC 106.2	No	315003	\$ 160.00	2100	\$ 336,000	97%	\$ 180.00	2350	\$ 423,000	98%	\$180/SFFD Permit Insp.	2004	\$ 160.00
8	C	Fire Code Violation Reinspection	SFFC 106.3	No	315003	\$ 80.00	400	\$ 32,000	96%	\$ 80.00	220	\$ 17,600	100%	\$80/Violation Reinspection	2003	\$ 74.00
9	C	Referral Inspection Fee	SFFC 106.7	No	315003	\$ 80.00	500	\$ 40,000	96%	\$ 80.00	650	\$ 52,000	99%	\$80/Referral Inspection	2003	\$ 73.00
10	C	Misc Subpoenas & Fire Reports		No	315003	\$4-\$12, \$150	520-650	\$ 18,000	100%	\$4-\$12, \$150	520-650	\$ 18,000	100%	Per Record	N/A	\$4-\$12, \$150
11	C	False Alarm Response Fee	SFFC 106.4	No	315003	\$250-\$500	200	\$ 75,000	81%	\$250-\$500	300	\$ 105,000	100%	\$250/\$500/Fal se Alarm	2004	\$250-500
12	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	315003	\$ -	0	\$ -	0%	\$ 80.00	13	\$ 1,000	N/A	\$80/Referral Inspection	N/A	New Fee- 2005
13	C	Other Public Safety Charges	SFFC 106.15	No	315010	\$ 95.00	4250	\$ 500,000	100%	\$ 95.00	6315	\$ 600,000	100%	\$95/Hourly Overtime	2005	\$ 90.00
14	C	Cell Site Property Rental.	N/A	Yes	315011	\$ -	0	\$ 191,323	N/A	\$ -	N/A	\$ -	N/A	N/A	N/A	\$ -
15	C	Use of TITF by outside agencies	N/A	No	315018	\$ -	0	\$ 45,000	N/A	\$ -	N/A	\$ 45,000	N/A	N/A	N/A	\$ -
16	C	Patient Ambulance Billings.	Health Code 128.1	Yes	315014	see schedule 185-05	0	\$ 19,334,257	N/A	see schedule 185-05	55000	\$ 16,471,994	N/A	see schedule 185-05	2006	see schedule 185-05
17	C	Subpoenas and authorizations to request for copies of medical records	N/A	No	315014	\$ -	0	\$ 12,000	N/A	\$ -	N/A	\$ 14,000	N/A	N/A	N/A	\$ -
		TOTAL				\$ -		\$ 25,231,580		\$ -		\$ 23,051,517				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: General City Responsibility (GEN)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							GEN reports that they do not assess fines or service charges or provide licenses or permits.										\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: General Fund Allocated (UNA)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

UNA reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Administrative Services (ADM)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Medical Examiner Fees																	
1									\$ 483,000.00				\$ 440,000.00				
2	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	60690	745001	\$ 6.00		\$ -	100%	\$ 6.00		\$ -	100%	per letter	05-06	\$ 5.00
3	C	Statement to attending physician at death	Admin Code, Section 8.14	Yes	60690	745001	\$ 6.00		\$ -	100%	\$ 6.00		\$ -	100%	per letter	05-06	\$ 5.00
4	C	Certified copy of verdict of inquest	Admin Code, Section 8.14	Yes	60690	745001	\$ 6.00		\$ -	100%	\$ 6.00		\$ -	100%	per copy	05-06	\$ 5.00
5	C	Non-contagious letter	Admin Code, Section 8.14	Yes	60690	745001	\$ 6.00		\$ -	100%	\$ 6.00		\$ -	100%	per letter	05-06	\$ 5.00
6	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	60690	745001	\$ 32.00		\$ -	100%	\$ 32.00		\$ -	100%	per report	05-06	\$ 30.00
7	C	Copy (not certified) of Medical Examiner's report	Admin Code, Section 8.14	No	60690	745001	\$ 14.00		\$ -	100%	\$ 14.00		\$ -	100%	per report		\$ -
8	C	Disaster pouches for decomposed, accident or infectious cases	Admin Code, Section 8.14	Yes	60690	745001	\$ 45.00		\$ -	100%	\$ 46.00		\$ -	100%	per pouch	05-06	\$ 20.00
9	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin Code, Section 8.14	Yes	60690	745001	\$ 3,000.00		\$ -	100%	\$ 3,000.00		\$ -	100%	per autopsy	05-06	#####
10	C	Xrays	Admin Code, Section 8.14	Yes	60690	745001	\$ 104.00		\$ -	100%	\$ 106.00		\$ -	100%	per xray	05-06	\$ 102.00
11	C	Copies of Xrays	Admin Code, Section 8.14	Yes	60690	745001	\$ 22.00		\$ -	100%	\$ 22.00		\$ -	100%	per copy	05-06	\$ 21.00
12	C	Recuts of microscopic slides	Admin Code, Section 8.14	Yes	60690	745001	\$ 22.00		\$ -	100%	\$ 22.00		\$ -	100%	per slide	05-06	\$ 21.00
13	C	Outside use of facilities for identification	Admin Code, Section 8.14	Yes	60690	745001	\$ 32.00		\$ -	100%	\$ 32.00		\$ -	100%	per case	05-06	\$ 31.00
14	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin Code, Section 8.14	Yes	60690	745001	\$ 52.00		\$ -	100%	\$ 52.00		\$ -	100%	per day	05-06	\$ 51.00
15	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin Code, Section 8.14	Yes	60690	745001	\$ 350.00		\$ -	75%	\$ 356.00		\$ -	100%	per case	04-05	\$ 100.00
16	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	Admin Code, Section 8.14	Yes	60690	745001	\$ 52.00		\$ -	75%	\$ 53.00		\$ -	100%	per day	05-06	\$ 51.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Administrative Services (ADM)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
17	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin Code, Section 8.14	Yes	60690	745001	\$ 350.00		\$ -	100%	\$ 350.00		\$ -	100%	per case	unknown	\$ -
18	C	Autopsy reports to hospitals and attending physicians	Admin Code, Section 8.14	Yes	60690	745001	\$ 6.00		\$ -	100%	\$ 6.00		\$ -	100%	per report	05-06	\$ 5.00
19	C	Certified copy of letter confirming death pending completion of autopsy	Admin Code, Section 8.14	Yes	60690	745001	\$ 5.00		\$ -	100%	\$ 5.00		\$ -	100%	per letter	unknown	\$ -
20	C	Forensic alcohol report	Admin Code, Section 8.14	Yes	60690	745001	\$ 11.00		\$ -	100%	\$ 11.00		\$ -	100%	per report	05-06	\$ 10.00
21	C	Supporting documentation for results of forensic alcohol report	Admin Code, Section 8.14	Yes	60690	745001	\$ 7.00		\$ -	100%	\$ 7.00		\$ -	100%	per page	05-06	\$ 6.00
22	C	Blood quantitation for drugs	Admin Code, Section 8.14	Yes	60690	745001	\$ 258.00		\$ -	0%	\$ 258.00		\$ -	100%	per test	05-06	\$ 254.00
23	C	Urine testing for drugs	Admin Code, Section 8.14	Yes	60690	745001	\$ 258.00		\$ -	0%	\$ 258.00		\$ -	100%	per test	05-06	\$ 254.00
24	C	Gastric screen	Admin Code, Section 8.14	Yes	60690	745001	\$ 155.00		\$ -	0%	\$ 155.00		\$ -	100%	per screen	05-06	\$ 153.00
25	C	Tissue screen	Admin Code, Section 8.14	Yes	60690	745001	\$ 181.00		\$ -	0%	\$ 181.00		\$ -	100%	per screen	05-06	\$ 178.00
26	C	Pre-trial conference at Medical Examiner's Office for non-criminal or out-of-county cases	Admin Code, Section 8.14	Yes	60690	745001	\$ 104.00		\$ -	100%	\$ 106.00		\$ -	100%	per hour	05-06	\$ 102.00
27	C	Pre-trial conference at county of request	Admin Code, Section 8.14	Yes	60690	745001	\$ 258.00		\$ -	0%	\$ 258.00		\$ -	100%	per hour	05-06	\$ 254.00
28	C	Deposition at Medical Examiner's Office	Admin Code, Section 8.14	Yes	60690	745001	\$ 155.00		\$ -	50%	\$ 155.00		\$ -	100%	per hour	05-06	\$ 153.00
29	C	Deposition outside of Medical Examiner's Office	Admin Code, Section 8.14	Yes	60690	745001	\$ 206.00		\$ -	0%	\$ 206.00		\$ -	100%	per hour	05-06	\$ 203.00
30	C	Court testimony, toxicologist	Admin Code, Section 8.14	Yes	60690	745001	\$ 258.00		\$ -	0%	\$ 258.00		\$ -	100%	per hour	05-06	\$ 254.00
31	C	Court testimony, forensic pathologist	Admin Code, Section 8.14	Yes	60690	745001	\$ 517.00		\$ -	50%	\$ 525.00		\$ -	100%	per hour	05-06	\$ 509.00
32	C	Court testimony, medical technologist or investigator	Admin Code, Section 8.14	Yes	60690	745001	\$ 258.00		\$ -	0%	\$ 258.00		\$ -	100%	per hour	05-06	\$ 254.00
33	C	Reimbursement for direct cremation	Admin Code, Section 8.14	Yes	60690	745001	\$ 710.00		\$ -	100%	\$ 721.00		\$ -	100%	per case	05-06	\$ 700.00
34	C	Preparing toxicology specimen for shipment for retest	Admin Code, Section 8.14	Yes	60690	745001	\$ 51.00		\$ -	100%	\$ 51.00		\$ -	100%	per specimen	05-06	#####
35	C	Specimen storage	Admin Code, Section 8.14	Yes	60690	745001	\$ 26.00		\$ -	100%	\$ 26.00		\$ -	100%	per month		\$

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Administrative Services (ADM)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
36		Human Service Charges							\$ 392,100.00		\$ 11.00		\$ 367,100.00				
37	C	Adoption	HC 41.10	Yes	60502	765001	\$ 11.00		\$ -	2%	\$ 11.00		\$ -	6%	Animal	02-03	\$ 10.00
38	C	Redemption	HC 41.10	Yes	60501	765001	\$ 26.00		\$ -		\$ 27.00		\$ -	41%	Animal	02-03	\$ 25.00
39	C	Daily Care	HC 41.10	Yes	60501	765001	\$ 11.00		\$ -		\$ 11.00		\$ -		Days	02-03	\$ 10.00
40	C	Late Fee	HC 41.17	Yes	60501	765001	\$ 11.00		\$ -		\$ 11.00		\$ -	N/A	Fine	02-03	\$ 10.00
41	C	Dog License - Unaltered	HC 41.15	Yes	20911	765001	\$ 26.00		\$ -		\$ 26.00		\$ -		Tag	02-03	\$ 24.00
42	C	Dog License - Altered	HC 41.15	Yes	20911	765001	\$ 13.00		\$ -	45%	\$ 13.00		\$ -	45%	Tag	02-03	\$ 12.00
43	C	Dog License - Senior Citizen	HC 41.16	Yes	20911	765001	\$ 13.00		\$ -		\$ 13.00		\$ -		Tag	02-03	\$ 12.00
44		(Altered)	HC 41.16	Yes	20911	765001	\$ 9.00		\$ -		\$ 9.00		\$ -		Tag	02-03	\$ 8.00
45	C	Voluntary Cat Registration	HC 41.10	Yes	60505	765001	\$ 11.00		\$ -	2%	\$ 11.00		\$ -	2%	Tag	02-03	\$ 10.00
46		Marriage License Fees							\$ 485,118.00				\$ 492,880.00				
47	C	Certified Copy of Confidential Marriage Licenses	H&S 100430, 103625©, 103640, FC 1852	Y	20921	785004	\$ 13.00		\$ -	100%	\$ 13.00		\$ -	100%	Code section mandates this fee and cannot be adjusted.	03-04	\$ 13.00
48	C	Confidential Marriage Licenses	GC 26840, 26840.7, 54985, Ord. 155-02	Y	20921	785004	\$ 85.00		\$ -	100%	\$ 87.00		\$ -	100%	Cost Recovery. Only portion of the money is kept in our budget.	03-04	\$ 83.00
49	C	Public Marriage Licenses	GC 26840, 26840.7, 54985, Ord. 155-02	Y	20921	785004	\$ 85.00		\$ -	100%	\$ 87.00		\$ -	100%	Cost Recovery. Only portion of the money is kept in our budget.	03-04	\$ 83.00
50	C	Duplicate Marriage License	FC 510, Ord. 155-02	Y	20921	785004	\$ 17.00		\$ -	100%	\$ 17.00		\$ -	100%	Cost recovery	03-04	\$ 16.00
51	C	Marriage Ceremony	GC 54985, Ord. 155-02	Y	20921	785004	\$ 64.00		\$ -	100%	\$ 65.00		\$ -	100%	Cost recovery	03-04	\$ 63.00
52	C	One Day Deputization	FC 401(b), Ord. 155-02	Y	20921	785004	\$ 107.00		\$ -	100%	\$ 109.00		\$ -	100%	Cost recovery. Optional to customers.	03-04	\$ 106.00
53	C	Souvenir Marriage Certificate	Ord. 83-04	Y	20921	785004	\$ 5.00		\$ -	100%	\$ 5.00		\$ -	100%		03-04	N/A
54		County Clerk Fees							\$ 1,054,490.00				\$ 1,071,362.00				
55	C	Fictitious Business Name (FBN) filing	B&P 17929(a), 17929(b) and GC 54985, Ord. 155-02	Y	60130	785004	\$ 39.00		\$ -	100%	\$ 40.00		\$ -	100%	Cost recovery study made in 2002	03-04	\$ 38.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Administrative Services (ADM)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
56	C	Additional FBN or Person	B&P 17929(a), 17929(b) and GC 54985, Ord. 155-02	Y	60130	785004	\$ 9.00		\$ -	100%	\$ 9.00		\$ -	100%	Cost recovery	02-03	\$ 8.00
57	C	Affidavit of Filing Proof of Publication	GC 26850 & 26853, Ord. 155-02	Y	60130	785004	\$ 6.00		\$ -	100%	\$ 6.00		\$ -	100%	Cost recovery	03-04	\$ 4.50
58	C	Certification of Documents	GC 26833, Ord. 155-02	Y	60130	785004	\$ 1.50		\$ -	100%	\$ 1.50		\$ -	100%	Cost recovery	03-04	\$ 1.00
59	C	Clerk's Certification of Official	GC 26852.1 & 54985, Ord. 155-02	Y	60130	785004	\$ 10.00		\$ -	100%	\$ 10.00		\$ -	100%	Cost recovery	03-04	\$ 10.00
60	C	Clerk's Certification of Notary	GC 26852.1 & 54985, Ord. 155-02	Y	60130	785004	\$ 10.00		\$ -	100%	\$ 10.00		\$ -	100%	Cost recovery	03-04	\$ 10.00
61	C	Domestic Partnership Registration	Admin. 62.8	Y	60130	785004	\$ 42.00		\$ -	100%	\$ 43.00		\$ -	100%	Cost recovery	03-04	\$ 41.00
62	C	Domestic Partnership Ceremony	GC 54985, Admin. Code 62.9(a), Ord. 155-02	Y	60130	785004	\$ 64.00		\$ -	100%	\$ 65.00		\$ -	100%	Cost recovery. All money goes to Domestic Violence Fund.	03-04	\$ 63.00
63	C	Environmental Impact Review Administrative Fee	F&G 711.4, Ord. 155-02	Y	60130	785004	\$ 31.00		\$ -	100%	\$ 32.00		\$ -	100%	Cost recovery	03-04	\$ 30.00
64	C	Notary Bond Filing	GC 8213, 26849.1, 27361, 27361.4, 54985 & Admin. Code Sec 8.24-1, Ord. 155-02	Y	60130	785004	\$ 36.00		\$ -	100%	\$ 37.00		\$ -	100%	Cost recovery.	03-04	\$ 35.00
65	C	Process Server	B&P 22352, 22353, and GC 27361	N	60130	785004	\$ 121.00		\$ -	100%	\$ 121.00		\$ -	100%	mandated by code.	03-04	\$ 121.00
66	C	Professional Photocopier	B&P 22353-55, and GC 27361	N	60130	785004	\$ 186.00		\$ -	100%	\$ 186.00		\$ -	100%	mandated by code.	03-04	\$ 186.00
67	C	Notary Public Services	Ord. 83-04	N	60130	785004	\$ 10.00		\$ -	100%	\$ 10.00		\$ -	100%	mandated by code.	03-04	N/A
68	C	Surrender Notary Journal	Ord. 155-02	Y	60130	785004	\$ 12.00		\$ -	100%	\$ 12.00		\$ -	100%	Cost recovery	02-03	\$ 12.00
69	C	Statement of Abandonment	GC 17929©, 17929(d), and GC 54985, Ord. 155-02	Y	60130	785004	\$ 33.00		\$ -	100%	\$ 33.00		\$ -	100%	Cost recovery	03-04	\$ 32.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Administrative Services (ADM)

Inflation Factor for FY 2006-07 Fee Auto Increase **			1.6%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
70	C	Statement of Withdrawal	GC 17929(c), 17929(d), and GC 54985, Ord. 155-02	Y	60130	785004	\$ 33.00		\$ -	100%	\$ 33.00		\$ -	100%	Cost recovery	03-04	\$ 32.00
71	C	Entertainment Fees							\$ 730,000.00				\$ 520,000.00				
72		Entertainment Fees - Permit Filing															
73	C	Permit Amendment / Additional Partner	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 88.70		\$ -	100%	\$ 90.00		\$ -	0%	Cost recovery		
74	C	Amusement Park	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 954.00		\$ -	100%	\$ 969.00		\$ -	0%	Cost recovery		
75	C	Ball or Ring Throwing Games	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 522.00		\$ -	100%	\$ 530.00		\$ -	0%	Cost recovery		
76	C	Billiard Parlor	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 499.00		\$ -	100%	\$ 507.00		\$ -	100%	Cost recovery		
77	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 123.00		\$ -	100%	\$ 125.00		\$ -	0%	Cost recovery		
78	C	Circus	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 710.00		\$ -	100%	\$ 721.00		\$ -	0%	Cost recovery		
79	C	Dance Hall Keeper	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 1,534.00		\$ -	100%	\$ 1,560.00		\$ -	0%	Cost recovery		
80	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 722.00		\$ -	100%	\$ 734.00		\$ -	0%	Cost recovery		
81	C	One Night Dance	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 44.00		\$ -	100%	\$ 45.00		\$ -	0%	Cost recovery		
82	C	Extended Hours Permit	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 1,500.00		\$ -	100%	\$ 1,524.00		\$ -	100%	Cost recovery		
83	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 722.00		\$ -	100%	\$ 734.00		\$ -	0%	Cost recovery		
84	C	Itinerant Show	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 744.00		\$ -	100%	\$ 756.00		\$ -	100%	Cost recovery		
85	C	Loudspeaker-Commercial	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 443.00		\$ -	100%	\$ 450.00		\$ -	100%	Cost recovery		
86	C	Vehicle	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 455.00		\$ -	100%	\$ 462.00		\$ -	0%	Cost recovery		
87	C	Masked Ball	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 853.00		\$ -	100%	\$ 867.00		\$ -	0%	Cost recovery		

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Administrative Services (ADM)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
88	C	Mechanical Amusement Devices	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 622.00		\$ -	100%	\$ 632.00		\$ -	100%	Cost recovery		
89	C	Mechanical Contrivance	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 622.00		\$ -	100%	\$ 632.00		\$ -	0%	Cost recovery		
90	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 84.00		\$ -	100%	\$ 85.00		\$ -	0%	Cost recovery		
91	C	Place of Entertainment	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 1,500.00		\$ -	100%	\$ 1,524.00		\$ -	100%	Cost recovery		
92	C	Amendment to Permit	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 722.00		\$ -	100%	\$ 734.00		\$ -	0%	Cost recovery		
93	C	Recreational Equipment Vendor	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 447.00		\$ -	100%	\$ 454.00		\$ -	0%	Cost recovery		
94	C	Rodeo Exhibition/Wild West Show	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 713.00		\$ -	100%	\$ 724.00		\$ -	0%	Cost recovery		
95	C	Entertainment Fees - License															
96	C	Amusement Park	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 339.00		\$ -	100%	\$ 344.00		\$ -	0%	Cost recovery		
97	C	Ball or Ring Throwing Games	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 149.00		\$ -	100%	\$ 151.00		\$ -	0%	Cost recovery		
98	C	Billiard Parlor - First Table	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 127.00		\$ -	100%	\$ 129.00		\$ -	100%	Cost recovery		
99	C	Billiard Parlor - Each Additional Table	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 13.00		\$ -	100%	\$ 13.00		\$ -	0%	Cost recovery		
100	C	Circus (per day)	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 301.00		\$ -	100%	\$ 306.00		\$ -	0%	Cost recovery		
101	C	Dance Hall Keeper	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 388.00		\$ -	100%	\$ 394.00		\$ -	0%	Cost recovery		
102	C	Extended Hours Permit	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 370.00		\$ -	100%	\$ 376.00		\$ -	100%	Cost recovery		
103	C	Itinerant Show Each Concession (per day)	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 39.00		\$ -	100%	\$ 40.00		\$ -	0%	Cost recovery		
104	C	Licensed Tour Guide	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 140.00		\$ -	100%	\$ 142.00		\$ -	0%	Cost recovery		
105	C	Loudspeaker-Commercial	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 137.00		\$ -	100%	\$ 139.00		\$ -	100%	Cost recovery		

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Administrative Services (ADM)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
106	C	Masked Ball (per day)	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 212.00		\$ -	100%	\$ 215.00		\$ -	0%	Cost recovery		
107	C	Trainee (per 90-day permit)	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 82.00		\$ -	100%	\$ 83.00		\$ -	0%	Cost recovery		
108	C	Mechanical Amusement Devices-First Machine	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 256.00		\$ -	100%	\$ 260.00		\$ -	100%	Cost recovery		
109	C	Mechanical Amusement Devices-Each Additional Machine	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 32.00		\$ -	100%	\$ 33.00		\$ -	0%	Cost recovery		
110	C	Mechanical Contrivance First Machine	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 159.00		\$ -	100%	\$ 162.00		\$ -	0%	Cost recovery		
111	C	Mechanical Contrivance each Additional Machine	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 24.00		\$ -	100%	\$ 24.00		\$ -	0%	Cost recovery		
112	C	Place of Entertainment	Police Code Article 1 Sec 2.26	Y	20299	700022	\$ 352.00		\$ -	100%	\$ 358.00		\$ -	100%	Cost recovery		
113		Miscellaneous Fees															
114	C	City Hall Tours	Ad Code 4.1-2	No	60155	705028	\$ 100.00		\$ 5,000.00	101%	\$ 100.00		\$ 5,000.00	100%	tour		na
115	M	Contractors' penalties for prevailing wage violations	Admin Code sec 6.22	No	25940	690007	\$ 50.00		\$ 100,000.00	100%	\$ 50.00		\$ 100,000.00	100%	per violation		\$ -
116	M	Contractors penalties for MCO/HCAO violations	Admin Code sec 12Q	No	25941	690007	\$ 50.00		\$ 100,000.00	20%	\$ 50.00		\$ 100,000.00	100%	per violation		\$ -
		TOTAL					\$ -		\$ 2,866,708.00		\$ -		\$ 2,656,342.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Department of Public Works (DPW)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Street Cleaning State Hwy.	n/a	No	60801	DPW045014	n/a	n/a	\$ 408,000	<100%	n/a	n/a	\$ 408,000	<100%	n/a	unknown	\$ -
2	C	Street Repair State Hwy	n/a	No	60802	DPW045014	n/a	n/a	\$ 110,000	<100%	n/a	n/a	\$ 110,000	<100%	n/a	unknown	\$ -
3	C	Café Table and Chairs	SFPWC Article 5.2, Sec. 176	Yes	20320	DPW051920	see attached fee schedule	389	\$ 220,000	<100%	see attached fee schedule	389	\$ 200,000	<100%	# of permits	2004	\$107.80 per year plus 3.16 per sq. ft.
4	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	yes	20340	DPW051920	see attached fee schedule	300	\$ 175,000	100%	see attached fee schedule	300	\$ 180,000	<100%	# of permits	2004	\$100 per year plus \$4.80 per sq. ft.
5	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	yes	20350	DPW051920	see attached fee schedule	11	\$ 8,000	<100%	see attached fee schedule	10	\$ 7,200	<100%	# of permits	2003	\$100 per year plus \$30.00 per employee
6	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	No	20370	DPW051920	\$30.00 per box	2800	\$ 84,000	<100%	\$30.00 per box	2800	\$ 84,000	<100%	# of boxes	1999	fees were first established in 1999
7	C	Littering Penalties	Misc. Articles in Municipal Police Codes, Health Code, and Public Works Code (see attached list)	No	25920	DPW051920	see attached fee schedule	1070	\$ 160,630	100%	see attached fee schedule	350	\$ 50,000	<100%	# of fines		
8	C	Curb Reconfiguration Charges	SFPWC Article 15, Sec. 716	Yes	60627	DPW051920	see attached fee schedule	280	\$ 22,000	<100%	see attached fee schedule	280	\$ 19,000	<100%	# of permits	1981	unknown
9	C	Street Space	SFPWC Article 15, Sec. 724	Yes	60637	DPW051920	see attached fee schedule	4500	\$ 647,096	100%	see attached fee schedule	4500	\$ 475,000	<100%	# of permits	2002	1/10 of 1% of construction costs
10	C	Misc. Service Charges - DPW	SFPWC Articles 15 & 2.1	Yes	60639	DPW051920	see attached fee schedule	1300	\$ 600,000	100%	see attached fee schedule	1300	\$ 650,000	<100%	# of permits	2003	this subobject consists of multiple miscellaneous permits, all with various fee structures
11	C	Debris Boxes	SFPWC Article 15, Sec. 725	Yes	60641	DPW051920	see attached fee schedule	560	\$ 300,000	100%	see attached fee schedule	560	\$ 250,000	<100%	# of permits	2003	annual permits - \$488 per box 7-day permits - \$75.00
12	C	Sidewalk Permit	SFPWC Article 15, Sec. 708	Yes	60642	DPW051920	see attached fee schedule	2700	\$ 47,000	<100%	see attached fee schedule	2700	\$ 48,000	<100%	# of permits	1981	unknown

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Department of Public Works (DPW)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee see attached fee schedule	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
13	C	Phone Booth	SFPWC Article 19	No	60644	DPW051920	see attached fee schedule	257	\$ 356,300	n/a	see attached fee schedule	180	\$ 250,000	n/a	# of phones	1998	\$50. or 25% of receipts, whichever is more current fees, \$75.00 or 35% of receipts, whichever is more, was determined by Board of Supervisors
14	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	Yes	60647	DPW051920	see attached fee schedule	4500	\$ 2,390,890	n/a	see attached fee schedule	4500	\$ 3,027,000	n/a	# of permits	2002	assessment first established in 2002 negotiated rate of \$29.55 per month, per 20 linear feet acceptable as per City Attorney as long as rate is below the average revenue per parking meter (\$180.00 per 20 linear feet per month) new fee in FY 2005- 2006
15	N	Encroachment Assessment		Yes	60675	DPW051920	n/a	1250	\$ 375,000	n/a	n/a	1400	\$ 450,000	n/a	# of permits	n/a	adjusted annually, based on going market price
16	C	Misc. Service Charges - DPW	n/a	No	60639	PWS101GGF AAA	\$ 62.50	50000	\$ 3,175,738	100%	\$ 79.00	46060	\$ 3,761,555	100%	tonnage sales		
		TOTAL							\$ 9,079,654				\$ 9,969,755				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Telecommunication & Information Services (TIS)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		Comcast Franchise Fee PEG §8(g)		Yes	20630	750038	\$ -		\$ 158,032				\$ 289,438		.02 % gross rev.		\$ -
2		Comcast PEG §27.2(f)		No	20630	750038	\$ -	fixed	\$ 517,500				\$ 517,500		fixed annual		\$ -
3		RCN PEG Operating/Capital §47(a)(2)		Yes	20630	750038	\$ -		\$ 61,915				\$ 71,190		3 % gross rev.		\$ -
4					20630	750040			\$ 1,380,943								
5		Comcast CFCG §24.3		No	20630	750040	\$ -		\$ 25,000				\$ -				\$ -
6		Comcast PEG §27.2(b)		No	20630	750040	\$ -	fixed	\$ 25,000				\$ 25,000		fixed annual		\$ -
7		Comcast PEG §27.2(h) (New Grant)			20630	750040	\$ 0.52	486,000	\$ -		\$ 0.52	1,944,000	\$ 985,880		per cable subscriber per month		\$ -
8					20630	750024	\$ -		\$ -		\$ -		\$ 212,000				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 2,168,390		\$ -		\$ 2,101,008				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Health Service System (HSS)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/N/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							HSS reports that they do not assess fines or service charges or provide licenses or permits.										\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Inflation Factor for FY 2006-07 Fee Auto Increase **	1.6%
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HRD reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Human Rights Commission (HRC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg, per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -										\$ -
5							\$ -										\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

HRC reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Department: Human Services Agency (DSS)

1.6%

DSS reports that they do not assess fines or service charges or provide licenses or permits.

N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Juvenile Probation (JUV)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		Public Safety Charges							\$ 5,000.00				\$ 13,345.00				
2	C	Ten percent Administrative Fee For Restitutions		No	60699	125001	10%	11,126		203%	10%	11,126		203%	NA	NA	NA
3	C	Photo Copy Fee		No	60699	125001	\$ 0.25	370		1645%	\$ 0.25	100		1645%	NA	NA	NA
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 5,000		\$ -		\$ 13,345				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Law Library (LLB)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						LLB reports that they do not assess fines or service charges or provide licenses or permits.										\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL				\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Mayor (MYR)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6																	\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

MYR reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : MTA - Municipal Transportation Agency (MUNI)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06				2006-07				Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
							2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2005-06 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	2006-07 N/A			
1	C	Parking Fines	Traffic Code Section 132	No	25120	355003	1899351	\$ 88,383,991	N/A	Various	2,000,000	\$ 88,473,275	N/A		Per violation	FY06	Various
2								\$ -		\$ -		\$ -					\$ -
3								\$ -		\$ -		\$ -					\$ -
4								\$ -		\$ -		\$ -					\$ -
5								\$ -		\$ -		\$ -					\$ -
6								\$ -		\$ -		\$ -					\$ -
7								\$ -		\$ -		\$ -					\$ -
8								\$ -		\$ -		\$ -					\$ -
9								\$ -		\$ -		\$ -					\$ -
10								\$ -		\$ -		\$ -					\$ -
11								\$ -		\$ -		\$ -					\$ -
12								\$ -		\$ -		\$ -					\$ -
13								\$ -		\$ -		\$ -					\$ -
14								\$ -		\$ -		\$ -					\$ -
15								\$ -		\$ -		\$ -					\$ -
		TOTAL						\$ 88,383,991		\$ -		\$ 88,473,275					\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : MTA - Parking & Traffic

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06			2006-07			Fiscal Year of Last Increase	Fee Prior to Last Increase
							Units (Est.)	Budgeted	Recovery Cost (Est.)	Units (Est.)	Proposed	Recovery Cost (Est.)		
1	C	Red Light Violations Fine	Vehicle Code 42001.15	No	25111	PTC041GAGF04	11553	\$ 1,510,000	N/A	12000	\$ 1,510,000	N/A	FY05	\$ 360.00
2	C	Red Light Violations Fine	Vehicle Code 42001.15	No	25112	PTC041GAGF04	Included in item #2	\$ 590,000	N/A	Included in item #2	\$ 590,000	N/A	FY05	\$ 360.00
3	C	Residential Parking Permit - Annual	Traffic Code 308	No	20330	PTC051GAGF01 PTC045NGTF03	87120	\$ 4,877,305	100%	87120	\$ 4,877,305	100%	FY06	\$27 per year, \$13.50 half year
4	C	Residential Parking Permit - Temporary	Traffic Code 308	No	20330	PTC051GAGF01 PTC045NGTF03	3164	Included in item #3	Included in item #3	Included in item #3	Included in item #3	Included in item #3	FY06	\$10 for 2 wks, \$20 for 4 wks, \$30 for 6 wks, \$40 for 8 wks
5	C	Parking Permit - Visitor	Traffic Code 308	No	25120	PTC051GAGF01 PTC045NGTF03	2305	Included in item #3	Included in item #3	2305	Included in item #3	Included in item #3	FY06	\$10/two weeks, \$20/four weeks, \$30/six weeks, \$40/eight weeks
6	C	Parking Permit - Business	Traffic Code 308	No	25120	PTC051GAGF01 PTC045NGTF03	Included in item #3	Included in item #3	Included in item #3	Included in item #3	Included in item #3	Included in item #3	FY06	\$ 27.00
7	C	Parking Permit - Contractor	Traffic Code 202.C	No	25120	PTC051GAGF01 PTC045NGTF03	Included in item #3	Included in item #3	Included in item #3	Included in item #3	Included in item #3	Included in item #3	FY06	\$325 per year, or \$225 per six months
8	C	Parking Permit - Healthcare, Teacher, Student, Vanpool, Carpool	Traffic Code 308.1, 308.3	No	25120	PTC051GAGF01 PTC045NGTF03	Included in item #3	Included in item #3	Included in item #3	Included in item #3	Included in item #3	Included in item #3	FY06	\$ 27.00
9	C	Boot Removal Fee	Vehicle Code 22651.7	No	25130	PTC031GAGF01	3,577 vehicles	\$ 350,000	25%	3,577 vehicles	\$ 350,000	25%	FY04	\$ 50.00
10	C	Administrative Tow fee	Traffic Code 170.1	No	60689	PTC031GAGF01	55,156 vehicles	\$ 3,329,555	35%	55,156 vehicles	\$ 3,329,555	35%	FY05	\$ 50.00
11	C	Contractor's Tow Fee	Set by contract bid	No	60687	PTC031GAGF01	63,714 vehicles	\$ 1,337,711	N/A	63,450 vehicles	\$ 1,337,711	N/A	FY06	\$ 15.03

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : MTA - Parking & Traffic

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
12	C	Abandoned Vehicle Program	Traffic Code 226	No	PTC031GAGF01	N/A	\$ 485,000	40%	\$ 1.00	N/A	\$ 485,000	40%	Per vehicle registered in SF. It is a flat amount not tied directly to the cost generated in managing the program	2001	N/A
13	C	Vehicle Repossession Fee	California Vehicle Code	No	PTC031GAGF01	N/A	\$ 3,400	N/A	\$ 15.00	N/A	\$ 3,400	N/A	Per vehicle claimed by the bank that has the ownership on the vehicle	N/A	N/A
14	C	Street Closure Fee	Traffic Code 806 (c)	No	PTC031GAGF01	N/A	\$ 62,000	100%	When notice is given more than 59 days, between 30-59 days, between 8-29 days, and less than 8 days, the respective processing and painting fees for covering multiple streets are \$225, \$275, \$325, \$375 and for covering single block are \$100, \$150, \$200, \$250.	N/A	\$ 62,000	100%	Per event and the number of streets covered for service	FY04	\$ 80.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department : MTA - Parking & Traffic

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
15	C	White, Green Curbs New Request. Citizens are charged a processing fee plus a fee for painting per request.	Muni Code, Part III, Sec. 129.5	No	60199	When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective processing and painting fees are \$250+\$115, \$500+\$230, \$750+\$345, \$1,000+\$460.	508 for new and renewal green-zone requests; 1,723 for new and renewal white-zone requests.	Not a budgeted item. The revenue received is used 100% on the program	100% (\$410,000)	When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective processing and painting fees are \$250+\$115, \$500+\$230, \$750+\$345, \$1,000+\$460.	508 for new and renewal green-zone requests; 1,723 for new and renewal white-zone requests.	Not a budgeted item. The revenue received is used 100% on the program	100% (\$410,000)	Per foot	FY04	\$280, \$560, \$840, \$1,120
16	C	White, Green Curbs Renewal. Citizens are charged a processing fee plus a fee for painting per request.	Muni Code, Part III, Sec. 129.5	No	60199	When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective fees are \$80+\$80, \$160+\$160, \$240+\$240, \$320+\$320.	Included in item #15	Not a budgeted item. The revenue received is used 100% on the program	Included in item #15	When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective fees are \$80+\$80, \$160+\$160, \$240+\$240, \$320+\$320.	Included in item #15	Not a budgeted item. The revenue received is used 100% on the program	Included in item #15	Per foot	FY04	\$125, \$250, \$375, \$500
17	C	Red Curbs. Citizens are charged a processing fee plus a fee for painting per request.	Muni Code, Part III, Sec. 129.5	No	60199	Processing and painting fees are \$55+\$53	1,693 requests	Not a budgeted item. The revenue received is used 100% on the program	Included in item #15	Processing and painting fees are \$55+\$53	1,693 requests	Not a budgeted item. The revenue received is used 100% on the program	Included in item #15	Per permit/per day or per week	FY04	\$ 55.00
18	C	Special Traffic Permit	Traffic Code 194	No	20331	\$100 base fee + \$20 per day	1200	\$ 178,100	85%	\$100 base fee + \$20 per day	1200	\$ 178,100	85%		2001	Fee established in 2001
19	C	Truck Permit	California Vehicle Code	No	20311	\$90 per year, \$16 per single use	1322	Not a budgeted item. The revenue received is used 100% on the program	100%	\$90 per year, \$16 per single use	1322	Not a budgeted item. The revenue received is used 100% on the program	100%	Per permit	N/A	N/A
		TOTAL						\$ 12,723,071				\$ 12,723,071				

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Police Department (POL)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		Permit Filing Fees (MPC Section 2.26)														
2		License Fees (MPC Section 2.27)														
3		Closing-Out Sale						\$ 500.00				\$ 500.00				
4	M	Closing-Out Sale	M.P.C., Section 2.26	Yes	385008	\$ 453.00			100%	\$ 460.25			100%		2005-06	\$ 445.75
5		Car Park Solicitation						\$ 2,675.00				\$ 2,675.00				
6	M	Valet Parking / Fixed Location	M.P.C., Section 2.26	Yes	385008	\$ 586.00			100%	\$ 595.38			100%		2005-06	\$ 577.50
7	M	Valet Parking / Annual Special Event	M.P.C., Section 2.26	Yes	385008	\$ 384.00			100%	\$ 390.14			100%		2005-06	\$ 577.50
8	M	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.26	Yes	385008	\$ 706.00			100%	\$ 717.30			100%		2005-06	\$ 695.00
9	M	Valet Parking / Fixed Location	M.P.C., Section 2.27	Yes	385008	\$ 244.00			100%	\$ 247.90			100%			\$ -
10	M	Valet Parking / Annual Special Event	M.P.C., Section 2.27	Yes	385008	\$ 153.00			100%	\$ 155.45			100%			\$ -
11	M	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.27	Yes	385008	\$ 153.00			100%	\$ 155.45			100%			\$ -
12		Mobile Caterer & Permits						\$ 10,000.00				\$ 10,000.00				
13	M	Mobile Caterer	M.P.C., Section 2.26	Yes	385008	\$ 850.00			100%	\$ 863.60			100%		2005-06	\$ 836.50
14	M	Mobile Caterer - Additional Stop	M.P.C., Section 2.26	0	385008	\$ 80.00			100%	\$ 80.00			100%		2005-06	\$ 79.00
15	M	Mobile Caterer - Assistant	M.P.C., Section 2.26	0	385008	\$ 80.00			100%	\$ 80.00			100%		2005-06	\$ 79.00
16	M	Mobile Caterer - Transfer of Stop	M.P.C., Section 2.26	0	385008	\$ 80.00			100%	\$ 80.00			100%		2005-06	\$ 79.00
17	M	Peddler Fish, Vegetables, Fruit	M.P.C., Section 2.26	Yes	385008	\$ 575.50			100%	\$ 584.71			100%		2005-06	\$ 566.75
18	M	Peddler - Food for Human Consumption	M.P.C., Section 2.26	Yes	385008	\$ 575.50			100%	\$ 584.71			100%		2005-06	\$ 566.75
19	M	Peddler - Nonfood	M.P.C., Section 2.26	Yes	385008	\$ 362.00			100%	\$ 367.79			100%		2005-06	\$ 356.00
20	M	Peddler - Employee	M.P.C., Section 2.26	Yes	385008	\$ 85.00			100%	\$ 86.36			100%		2005-06	\$ 83.50
21	M	Mobile Caterer	M.P.C., Section 2.27	Yes	385008	\$ 638.00			100%	\$ 648.21			100%			\$ -
22	M	Mobile Caterer - Assistant	M.P.C., Section 2.27	0	385008	\$ 46.00			100%	\$ 46.00			100%			\$ -
23	M	Peddler Fish, Vegetables, Fruit	M.P.C., Section 2.27	Yes	385008	\$ 684.00			100%	\$ 694.94			100%			\$ -

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Police Department (POL)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
24	M	Peddler - Food for Human Consumption	M.P.C., Section 2.27	Yes	385008	\$ 684.00			100%	\$ 694.94			100%			\$ -
25	M	Peddler - Nonfood	M.P.C., Section 2.27	Yes	385008	\$ 182.00			100%	\$ 184.91			100%			\$ -
26	M	Peddler - Employee	M.P.C., Section 2.27	Yes	385008	\$ 74.00			100%	\$ 75.18			100%			\$ -
27	M	Recreational Equip Vendor	M.P.C., Section 2.27	Yes	385008	\$ 286.00			100%	\$ 290.58			100%			\$ -
28		Second Hand Dealers						\$ 6,000.00				\$ 6,000.00				
29	M	Antique Shop	M.P.C., Section 2.26	Yes	385008	\$ 611.00			100%	\$ 620.78			100%		2005-06	\$ 602.00
30	M	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.26	Yes	385008	\$ 1,053.00			100%	\$ 1,069.85			100%		2005-06	\$ 1,037.00
31	M	Dealer in Fire/Ammunition Renewal	M.P.C., Section 2.26	Yes	385008	\$ 239.00			100%	\$ 242.82			100%		2005-06	\$ 235.50
32	M	Distributor Advertising - Class A	M.P.C., Section 2.26	Yes	385008	\$ 574.00			100%	\$ 583.18			100%		2005-06	\$ 565.50
33	M	Distributor Advertising - Class B	M.P.C., Section 2.26	Yes	385008	\$ 503.00			100%	\$ 511.05			100%		2005-06	\$ 495.50
34	M	Pawnbroker	M.P.C., Section 2.26	Yes	385008	\$ 836.00			100%	\$ 849.38			100%		2005-06	\$ 823.50
35	M	Secondhand Dealer	M.P.C., Section 2.26	Yes	385008	\$ 611.00			100%	\$ 620.78			100%		2005-06	\$ 602.00
36	M	Secondhand Dealer - Auto Accessories	M.P.C., Section 2.26	Yes	385008	\$ 611.00			100%	\$ 620.78			100%		2005-06	\$ 602.00
37	M	Shooting Gallery	M.P.C., Section 2.26	Yes	385008	\$ 792.00			100%	\$ 804.67			100%		2005-06	\$ 780.00
38	M	Antique Shop	M.P.C., Section 2.27	Yes	385008	\$ 57.00			100%	\$ 57.91			100%			\$ -
39	M	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.27	Yes	385008	\$ 415.00			100%	\$ 421.64			100%			\$ -
40	M	Dealer in Fire/Ammunition Renewal	M.P.C., Section 2.27	Yes	385008	\$ 414.00			100%	\$ 420.62			100%			\$ -
41	M	Distributor Advertising - Class A	M.P.C., Section 2.27	Yes	385008	\$ 123.00			100%	\$ 124.97			100%			\$ -
42	M	Distributor Advertising - Class B	M.P.C., Section 2.27	Yes	385008	\$ 32.00			100%	\$ 32.51			100%			\$ -
43	M	Pawnbroker	M.P.C., Section 2.27	Yes	385008	\$ 490.00			100%	\$ 497.84			100%			\$ -
44	M	Secondhand Dealer	M.P.C., Section 2.27	Yes	385008	\$ 58.50			100%	\$ 59.44			100%			\$ -
45	M	Secondhand Dealer - Auto Accessories	M.P.C., Section 2.27	Yes	385008	\$ 58.50			100%	\$ 59.44			100%			\$ -

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Police Department (POL)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
46	M	Shooting Gallery	M.P.C., Section 2.27	Yes	60612	385008	\$ 150.00			100%	\$ 152.40			100%			\$ -
47		Other Public Safety Charges						\$ 100,000.00					\$ 100,000.00				
48	M	Auto Wrecker	M.P.C., Section 2.26	Yes	60699	385008	\$ 727.50			100%	\$ 739.14			100%		2005-06	\$ 716.50
49	M	Balloon and Kite Advertising	M.P.C., Section 2.26	Yes	60699	385008	\$ 402.00			100%	\$ 408.43			100%		2005-06	\$ 396.00
50	M	Bingo Games	M.P.C., Section 2.26	Yes	60699	385008	\$ 123.00			100%	\$ 124.97			100%		2005-06	\$ 121.00
51	M	Driverless Auto Rental	M.P.C., Section 2.26	Yes	60699	385008	\$ 693.00			100%	\$ 704.09			100%		2005-06	\$ 681.00
52	M	Encounter Studio - Owner	M.P.C., Section 2.26	Yes	60699	385008	\$ 795.00			100%	\$ 807.72			100%		2005-06	\$ 782.50
53	M	Encounter Studio - Employee	M.P.C., Section 2.26	Yes	60699	385008	\$ 222.00			100%	\$ 225.55			100%		2005-06	\$ 218.00
54	M	Escort Service - Owner	M.P.C., Section 2.26	Yes	60699	385008	\$ 776.50			100%	\$ 788.92			100%		2005-06	\$ 765.00
55	M	Escort Service - Employee	M.P.C., Section 2.26	Yes	60699	385008	\$ 222.00			100%	\$ 225.55			100%		2005-06	\$ 218.00
56	M	Funeral Procession Escort	M.P.C., Section 2.26	Yes	60699	385008	\$ 245.50			100%	\$ 249.43			100%		2005-06	\$ 241.75
57	M	Insignia and Uniform	M.P.C., Section 2.26	Yes	60699	385008	\$ 14.50			100%	\$ 14.73			100%		2005-06	\$ 14.00
58	M	General Soliciting Agent	M.P.C., Section 2.26	Yes	60699	385008	\$ 276.00			100%	\$ 280.42			100%		2005-06	\$ 272.00
59	M	Junk Dealer	M.P.C., Section 2.26	Yes	60699	385008	\$ 1,035.00			100%	\$ 1,051.56			100%		2005-06	\$ 1,019.75
60	M	Pedicab Driver	M.P.C., Section 2.26	Yes	60699	385008	\$ 85.00			100%	\$ 86.36			100%		2005-06	\$ 83.50
61	M	Pedicab Owner - First Pedicab	M.P.C., Section 2.26	Yes	60699	385008	\$ 408.00			100%	\$ 414.53			100%		2005-06	\$ 401.50
62	M	Pedicab Owner - Each Addnl Pedicab	M.P.C., Section 2.26	Yes	60699	385008	\$ 93.00			100%	\$ 94.49			100%		2005-06	\$ 90.75
63	M	Photographer, Public Place - Owner	M.P.C., Section 2.26	Yes	60699	385008	\$ 470.00			100%	\$ 477.52			100%		2005-06	\$ 463.00
64	M	Junk Gatherer - Nonresident	M.P.C., Section 2.26	Yes	60699	385008	\$ 406.00			100%	\$ 412.50			100%		2005-06	\$ 399.50
65	M	Miniature Golf Course	M.P.C., Section 2.26	Yes	60699	385008	\$ 642.00			100%	\$ 652.27			100%		2005-06	\$ 632.50
66	M	Photographer, Public Place - Solicitor	M.P.C., Section 2.26	Yes	60699	385008	\$ 85.00			100%	\$ 86.36			100%		2005-06	\$ 83.50
67	M	Photographer Solicitor - Owner	M.P.C., Section 2.26	Yes	60699	385008	\$ 470.00			100%	\$ 477.52			100%		2005-06	\$ 463.00
68	M	Photographer Solicitor - Employee	M.P.C., Section 2.26	Yes	60699	385008	\$ 73.00			100%	\$ 74.17			100%		2005-06	\$ 83.50

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Police Department (POL)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
69	M	Poker	M.P.C., Section 2.26	Yes	385008	\$ 980.00			100%	\$ 995.68			100%		2005-06	\$ 964.75
70	M	Poker - Amendment to Permit	M.P.C., Section 2.26	Yes	385008	\$ 87.00			100%	\$ 88.39			100%		2005-06	\$ 85.50
71	M	Pushcart Peddler	M.P.C., Section 2.26	Yes	385008	\$ 650.75			100%	\$ 661.16			100%		2005-06	\$ 641.00
72	M	Off-Heliport Landing Site	M.P.C., Section 2.26	Yes	385008	\$ 523.00			100%	\$ 531.37			100%		2005-06	\$ 514.75
73	M	Skating Rink	M.P.C., Section 2.26	Yes	385008	\$ 760.00			100%	\$ 772.16			100%		2005-06	\$ 748.00
74	M	Street Photographer - Owner	M.P.C., Section 2.26	Yes	385008	\$ 415.00			100%	\$ 421.64			100%		2005-06	\$ 409.00
75	M	Street Photographer - Solicitor	M.P.C., Section 2.26	Yes	385008	\$ 253.50			100%	\$ 257.56			100%		2005-06	\$ 249.50
76	M	Tow Car Driver	M.P.C., Section 2.26	Yes	385008	\$ 217.00			100%	\$ 220.47			100%		2005-06	\$ 213.75
77	M	Tow Car Firm	M.P.C., Section 2.26	Yes	385008	\$ 630.00			100%	\$ 640.08			100%		2005-06	\$ 620.50
78	M	Trade-in Dealer	M.P.C., Section 2.26	Yes	385008	\$ 781.00			100%	\$ 793.50			100%		2005-06	\$ 769.50
79	M	Fortune Teller	M.P.C., Section 2.26	Yes	385008	\$ 392.00			100%	\$ 398.27			100%		2005-06	\$ 385.50
80	M	Nude Model In Public Photographic-Owner	M.P.C., Section 2.26	0	385008	\$ 772.00			100%	\$ 772.00			100%		2005-06	\$ 759.75
81	M	Nude Model In Public Photographic-Employee	M.P.C., Section 2.26	0	385008	\$ 222.00			100%	\$ 222.00			100%		2005-06	\$ 218.00
82	M	Museum	M.P.C., Section 2.26	0	385008	\$ 707.00			100%	\$ 707.00			100%		2005-06	\$ 696.00
83	M	Auto Wrecker	M.P.C., Section 2.27	Yes	385008	\$ 448.00			100%	\$ 455.17			100%			\$ -
84	M	Balloon and Kite Advertising	M.P.C., Section 2.27	Yes	385008	\$ 83.00			100%	\$ 84.33			100%			\$ -
85	M	Bingo Games	M.P.C., Section 2.27	Yes	385008	\$ 73.00			100%	\$ 74.17			100%			\$ -
86	M	Driverless Auto Rental	M.P.C., Section 2.27	Yes	385008	\$ 295.00			100%	\$ 299.72			100%			\$ -
87	M	Encounter Studio - Owner	M.P.C., Section 2.27	Yes	385008	\$ 467.00			100%	\$ 474.47			100%			\$ -
88	M	Encounter Studio - Employee	M.P.C., Section 2.27	Yes	385008	\$ 53.00			100%	\$ 53.85			100%			\$ -
89	M	Escort Service - Owner	M.P.C., Section 2.27	Yes	385008	\$ 473.00			100%	\$ 480.57			100%			\$ -
90	M	Escort Service - Employee	M.P.C., Section 2.27	Yes	385008	\$ 83.00			100%	\$ 84.33			100%			\$ -
91	M	Fortune Teller	M.P.C., Section 2.27	Yes	385008	\$ 45.00			100%	\$ 45.72			100%			\$ -

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Police Department (POL)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
92	M	Funeral Procession Escort	M.P.C., Section 2.27	Yes	385008	\$ 105.75			100%	\$ 107.44			100%			\$ -
93	M	General Soliciting Agent	M.P.C., Section 2.27	Yes	385008	\$ 82.00			100%	\$ 83.31			100%			\$ -
94	M	Junk Dealer	M.P.C., Section 2.27	Yes	385008	\$ 498.00			100%	\$ 505.97			100%			\$ -
95	M	Miniature Golf Course	M.P.C., Section 2.27	Yes	385008	\$ 150.00			100%	\$ 152.40			100%			\$ -
96	M	Junk Gatherer - Nonresident	M.P.C., Section 2.27	Yes	385008	\$ 95.00			100%	\$ 96.52			100%			\$ -
97	M	Museum	M.P.C., Section 2.27	0	385008	\$ 189.00			100%	\$ 189.00			100%			\$ -
98	M	Nude Model In Public Photographic-Owner	M.P.C., Section 2.27	0	385008	\$ 448.00			100%	\$ 448.00			100%			\$ -
99	M	Nude Model In Public Photographic-Employee	M.P.C., Section 2.27	0	385008	\$ 83.00			100%	\$ 83.00			100%			\$ -
100	M	Off-Helipport Landing Site	M.P.C., Section 2.27	Yes	385008	\$ 36.00			100%	\$ 36.58			100%			\$ -
101	M	Pedicab Driver	M.P.C., Section 2.27	Yes	385008	\$ 25.00			100%	\$ 25.40			100%			\$ -
102	M	Pedicab Owner - First Pedicab	M.P.C., Section 2.27	Yes	385008	\$ 304.00			100%	\$ 308.86			100%			\$ -
103	M	Pedicab Owner - Each Addnl Pedicab	M.P.C., Section 2.27	Yes	385008	\$ 153.00			100%	\$ 155.45			100%			\$ -
104	M	Photographer, Public Place - Owner	M.P.C., Section 2.27	Yes	385008	\$ 189.00			100%	\$ 192.02			100%			\$ -
105	M	Photographer, Public Place - Solicitor	M.P.C., Section 2.27	Yes	385008	\$ 75.00			100%	\$ 76.20			100%			\$ -
106	M	Photographer Solicitor - Owner	M.P.C., Section 2.27	Yes	385008	\$ 153.00			100%	\$ 155.45			100%			\$ -
107	M	Photographer Solicitor - Employee	M.P.C., Section 2.27	Yes	385008	\$ 73.00			100%	\$ 74.17			100%			\$ -
108	M	Poker	M.P.C., Section 2.27	Yes	385008	\$ 286.00			100%	\$ 290.58			100%			\$ -
109	M	Pushcart Peddler	M.P.C., Section 2.27	Yes	385008	\$ 684.00			100%	\$ 694.94			100%			\$ -
110	M	Rodeo Exhibition/Wild West Show	M.P.C., Section 2.27	Yes	385008	\$ 137.00			100%	\$ 139.19			100%			\$ -
111	M	Skating Rink	M.P.C., Section 2.27	Yes	385008	\$ 329.00			100%	\$ 334.26			100%			\$ -
112	M	Street Photographer - Owner	M.P.C., Section 2.27	Yes	385008	\$ 150.00			100%	\$ 152.40			100%			\$ -
113	M	Street Photographer - Solicitor	M.P.C., Section 2.27	Yes	385008	\$ 74.00			100%	\$ 75.18			100%			\$ -

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Police Department (POL)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
114	M	Tow Car Driver	M.P.C., Section 2.27	Yes	60699	385008	\$ 31.00			100%	\$ 31.50			100%			\$ -
115	M	Tow Car Firm-First Tow Truck	M.P.C., Section 2.27	Yes	60699	385008	\$ 500.75			100%	\$ 508.76			100%			\$ -
116	M	Tow Car Firm-Each Additional Tow Truck	M.P.C., Section 2.27	Yes	60699	385008	\$ 200.00			100%	\$ 203.20			100%			\$ -
117	M	Trade-in Dealer	M.P.C., Section 2.27	Yes	60699	385008	\$ 562.00			100%	\$ 570.99			100%			\$ -
		TOTAL							\$ 119,175.00				\$ 119,175.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Port (PRT)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL				\$ -		\$ -		\$ -		\$ -				\$ -

PRT reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Defender (PDR)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

PDR reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Health (DPH)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	CP APPLICATION FEE	BTRC 1; 35	NO	20110	HCHPBFOOD-GF	893	\$ 214,320	100%	\$ 240.00	\$ 214,320	100%	Prior Yr Analysis	2001	\$ 174.00
2	M	BARS / TAVERNS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	393	\$ 292,392	100%	\$ 744.00	\$ 283,464	100%	Inventory Database	2001	\$ 535.00
3	M	BED AND BREAKFAST	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	5	\$ 4,030	100%	\$ 806.00	\$ 7,254	100%	Inventory Database	2001	\$ 535.00
4	M	BOARDING HOUSES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	16	\$ 3,104	100%	\$ 194.00	\$ 2,716	100%	Inventory Database	2001	\$ 129.00
5	M	CAMPBELL BILL TRAINING FEES	BTRC 1; 35	NO	20120	HCHPBFOOD-GF	791	\$ 106,785	100%	\$ 135.00	\$ 106,785	100%	Prior Yr Analysis	2001	\$ 89.00
6	M	CATERING FACILITIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	33	\$ 24,156	100%	\$ 732.00	\$ 25,620	100%	Inventory Database	2001	\$ 535.00
7	M	COMMISSARIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	10	\$ 7,130	100%	\$ 713.00	\$ 9,269	100%	Inventory Database	2001	\$ 535.00
8	M	FAST FOOD OUTLETS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	40	\$ 34,080	100%	\$ 852.00	\$ 54,528	100%	Inventory Database	2001	\$ 580.00
9	M	FOOD DEMONSTRATOR	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	1	\$ 674	100%	\$ 673.96	\$ 646.00	100%	Prior Yr Analysis	1996	NEW
10	M	HOSPITAL KITCHENS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	5	\$ 3,790	100%	\$ 758.00	\$ 5,306	100%	Inventory Database	2001	\$ 580.00
11	M	PUSHCARTS (PRIVATE PROPERTY)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	120	\$ 71,280	100%	\$ 594.00	\$ 71,280	100%	Prior Yr Analysis	2001	\$ 406.00
12	M	RESTAURANTS - 1,000 - 2,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	1062	\$ 880,398	100%	\$ 829.00	\$ 953,350	100%	Inventory Database	2001	\$ 555.00
13	M	RESTAURANTS - OVER 2,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	1011	\$ 961,461	100%	\$ 951.00	\$ 940,539	100%	Inventory Database	2001	\$ 563.00
14	M	RESTAURANTS - UNDER 1,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	1245	\$ 780,615	100%	\$ 627.00	\$ 778,734	100%	Inventory Database	1993	\$ 488.00
15	M	RETAIL MKTS W PREP - 10,001 - 20,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	4	\$ 3,124	100%	\$ 781.00	\$ 3,905	100%	Inventory Database	2001	\$ 375.00
16	M	RETAIL MKTS W PREP - 5,001 - 10,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	3	\$ 1,920	100%	\$ 640.00	\$ 6,400	100%	Inventory Database	2001	\$ 375.00
17	M	RETAIL MKTS W PREP - OVER 20,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	8	\$ 7,448	100%	\$ 931.00	\$ 10,241	100%	Inventory Database	2001	\$ 382.00
18	M	RETAIL MKTS W PREP - UNDER 5,001	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	228	\$ 112,176	100%	\$ 492.00	\$ 210,576	100%	Inventory Database	2001	\$ 355.00
19	M	SCHOOL CAFETERIAS (PRIVATE)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	48	\$ 11,376	100%	\$ 237.00	\$ 11,376	100%	Inventory Database	2001	\$ 175.00
20	M	STADIUM CONCESSIONS (PERM)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	112	\$ 56,448	100%	\$ 504.00	\$ 61,488	100%	Inventory Database	2001	\$ 391.00
21	M	TAKE-OUTS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	570	\$ 428,640	100%	\$ 752.00	\$ 385,024	100%	Inventory Database	2001	\$ 535.00
22	M	TEMPORARY FACILITIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	0	\$ -	100%	\$ 117.00	\$ -	100%	Prior Yr Analysis	2001	\$ 85.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Health (DPH)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
23	C	TOBACCO SALES APPLICATION FEE	HCI9H	YES	20120	HCHPBFOOD-GF	\$ 75.00	1000	\$ 75,000	100%	\$ 75.00	1000	\$ 75,000	100%	Prior Yr Analysis	2004	\$ -
24	M	CANDY STORES - OVER \$1000 INVY	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 604.00	6	\$ 3,624	100%	\$ 604.00	3	\$ 1,812	100%	Inventory Database	2001	\$ 358.00
25	M	CANDY STORES - UNDER \$1000 INVY	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 85.00	279	\$ 23,715	100%	\$ 85.00	278	\$ 23,630	100%	Inventory Database	2001	\$ 50.00
26	M	CERTIFIED FARMERS MARKETS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 512.00	3	\$ 1,536	100%	\$ 512.00	12	\$ 6,144	100%	Inventory Database	2001	\$ 358.00
27	M	FOOD MANUFACT / PROCESSING	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 507.00	17	\$ 8,619	100%	\$ 507.00	11	\$ 5,577	100%	Inventory Database	2001	\$ 358.00
28	M	PRODUCE STANDS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 507.00	8	\$ 4,056	100%	\$ 507.00	9	\$ 4,563	100%	Prior Yr Analysis	2001	\$ 358.00
29	M	RETAIL BAKERIES - OVER 2,000 SF	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 520.00	9	\$ 4,680	100%	\$ 520.00	13	\$ 6,760	100%	Inventory Database	2001	\$ 361.00
30	M	RETAIL BAKERIES - UNDER 2,001 SF	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 504.00	27	\$ 13,608	100%	\$ 504.00	23	\$ 11,592	100%	Inventory Database	2001	\$ 354.00
31	M	RETAIL MKTS W/O PREP 10,001 - 20,000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 753.00	43	\$ 32,379	100%	\$ 753.00	39	\$ 29,367	100%	Inventory Database	2001	\$ 362.00
32	M	RETAIL MKTS W/O PREP - OVER 20,000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 915.00	11	\$ 10,065	100%	\$ 915.00	7	\$ 6,405	100%	Inventory Database	2001	\$ 369.00
33	M	RETAIL MKTS W/O PREP - UNDER 5,001	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 459.00	683	\$ 313,497	100%	\$ 459.00	547	\$ 251,073	100%	Inventory Database	2001	\$ 348.00
34	M	RETAIL MKTS W/O PREP 5,001 - 10,000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 603.00	51	\$ 30,753	100%	\$ 603.00	50	\$ 30,150	100%	Inventory Database	2001	\$ 355.00
35	C	SPECIAL EVENTS	BTRC 2; 294.11	NO	20130	HCHPBFOOD-GF	VARIES		\$ 126,585	100%	VARIES		\$ 126,585	100%	Prior Yr Analysis	2000	VARIES
36	M	WHOLESALE FOOD MARKETS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	\$ 492.00	17	\$ 8,364	100%	\$ 492.00	96	\$ 47,232	100%	Inventory Database	2001	\$ 358.00
37	C	PENALTIES	BTRC 1; 36	NO	25920	HCHPBFOOD-GF	VARIES		\$ -	100%	VARIES		\$ 65,000	100%	Prior Yr Analysis	N/A	VARIES
38	M	AUTOMATIC L'DRY - FACILITIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 23.00	279	\$ 6,417	100%	\$ 23.00	271	\$ 6,233	100%	Inventory Database	2001	\$ 17.00
39	M	AUTOMATIC L'DRY - MACHINES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 9.00	12537	\$ 112,833	100%	\$ 9.00	12537	\$ 112,833	100%	Prior Yr Analysis	2001	\$ 6.00
40	M	CLEANING & DYEING FACILITIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 18.00	0	\$ -	100%	\$ 18.00	0	\$ -	100%	Prior Yr Analysis		
41	M	HAND LAUNDRIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 70.00	8	\$ 560	100%	\$ 70.00	9	\$ 630	100%	Inventory Database	2001	\$ 51.00
42	M	LAUNDRY DELIVERIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 21.00	0	\$ -	100%	\$ 21.00	0	\$ -	100%	Prior Yr Analysis		
43	M	WASH LAUNDRIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	\$ 151.00	123	\$ 18,573	100%	\$ 151.00	123	\$ 18,573	100%	Prior Yr Analysis	2001	\$ 110.00
44	M	PLAN CHECK FEES- FOOD	BTRC 1; 35	NO	63540	HCHPBFOOD-GF	\$ 135.00	2262	\$ 305,370	100%	\$ 135.00	1615	\$ 218,025	100%	Prior Yr Analysis	2001	\$ 89.00
45	N	REINSPECTION FEE MISC.	NEW	NO	63599	HCHPBFOOD-GF	\$ 75.00	500	\$ 37,500	84%	\$ 75.00	500	\$ 37,500	100%			

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Health (DPH)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee Units **	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
46	M	TATTOO & PIERCING FACILITIES	HC 5; 258	NO	63599	HCHPBFOOD-GF	39	\$ 5,031	84%	\$ 129.00	\$ 4,257	100%	Inventory Database	1996	\$ 100.00
47	M	VENDING MACHINES - COMPANIES	BTRC 2; 249.12	NO	63599	HCHPBFOOD-GF	13	\$ 1,859	84%	\$ 143.00	\$ 2,431	100%	Inventory Database	1993	\$ 60.00
48	M	VENDING MACHINES - MACHINES	BTRC 2; 249.12	NO	63599	HCHPBFOOD-GF	565	\$ 2,260	84%	\$ 4.00	\$ 2,260	100%	Prior Yr Analysis	1993	\$ 3.00
49	C	ADVANCED MASSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	N/A		100%	\$ 75.00	\$ 30,000	100%	Inventory Database		
50	C	MASSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	92	\$ 55,200	100%	\$ 600.00	\$ 66,000	100%	Inventory Database		
51	C	MASSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	500	\$ 37,500	100%	\$ 75.00	\$ 56,925	100%	Inventory Database		
52	C	OUTCALL PERMIT ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	104	\$ 20,800	100%	\$ 200.00	\$ 31,200	100%	Inventory Database		
53	C	SOLO PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	NO	63540	HCHPBFOOD-GF	125	\$ 50,000	100%	\$ 400.00	\$ 3,600	100%	Inventory Database		
54	C	MASSAGE PRACTITIONER APPLICATION FEE	HC 29; 1900	YES	20120	HCHPBFOOD-GF	50	\$ 5,000	New	\$ 101.50	\$ 48,720	100%	Prior Yr Analysis	2004	\$ -
55	C	MASSAGE ESTABLISHMENT APPLICATION FEE	HC 29; 1900	YES	20120	HCHPBFOOD-GF	10	\$ 2,400	New	\$ 243.60	\$ 2,436	100%	Prior Yr Analysis	2004	\$ -
56	C	SOLO PRACTITIONER APPLICATION FEE	HC 29; 1900	YES	20120	HCHPBFOOD-GF	10	\$ 2,400	New	\$ 243.60	\$ 487	100%	Prior Yr Analysis	2004	\$ -
57	C	OUTCALL PERMIT APPLICATION FEE	HC 29; 1900	YES	20120	HCHPBFOOD-GF	10	\$ 2,400	New	\$ 243.60	\$ 2,436	100%	Prior Yr Analysis	2004	\$ -
58	C	TOBACCO SALES ANNUAL LICENCE FEE	BTRC 2,249.16	NO	63540	HCHPBFOOD-GF	1000	\$ 175,000	100%	\$ 175.00	\$ 175,000	100%	Prior Yr Analysis		VARIES
59	N	REINSPECTION FEE EATING PLACES	NEW	NO	63541	HCHPBFOOD-GF	500	\$ 37,500	100%	\$ 75.00	\$ 37,500	100%	Prior Yr Analysis		VARIES
60	N	REINSPECTION FEE FOOD, BEV. & HUMAN CONS.	NEW	NO	63541	HCHPBFOOD-GF	0	\$ 99,653	100%	\$ 75.00	\$ 99,653	100%	Prior Yr Analysis		\$ 150.00
61	N	REINSPECTION FEE LAUNDRIES	NEW	NO	63541	HCHPBFOOD-GF	0	\$ -	100%	\$ 75.00	\$ -	100%	Prior Yr Analysis		
62	M	ROUTINE HMUPA FEES	HC 21; 1176	NO	63520	HCHPBHAZMTGF		\$ 1,977,445	100%	VARIES	\$ 2,077,542	100%	Prior Yr Analysis	2004	
63	M	NON-ROUTINE HMUPA FEES	HC 21; 1176	NO	63525	HCHPBHAZMTGF		\$ 414,491	100%	VARIES	\$ 435,216	100%	Prior Yr Analysis	2004	
64	M	CFC & MOTOR VEHCL A/C PRMT	HC 24; 1412	NO	63542	HCHPBHAZMTGF	80	\$ 6,640	100%	\$ 83.00	\$ 6,640	100%	Actual Count	2004	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Health (DPH)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
65	M	MW-ACUTE CARE HOSPITAL 1 - 99 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 808.96	2	\$ 1,618	100%	\$ 821.90	2	\$ 1,644	100%	Inventory Database	2004	
66	M	MW-ACUTE CARE HOSPITAL 100-199 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 1,212.93	0	\$ -	100%	\$ 1,232.33	0	\$ -	100%	Inventory Database	2004	
67	M	MW-ACUTE CARE HOSPITAL 200-250 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 1,617.91	2	\$ 3,236	100%	\$ 1,643.80	2	\$ 3,288	100%	Inventory Database	2004	
68	M	MW-ACUTE CARE HOSPITAL 251 + BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 2,291.87	9	\$ 20,627	100%	\$ 2,328.54	9	\$ 20,957	100%	Inventory Database	2004	
69	M	MW-ACUTE PSYCHIATRIC FAC	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 943.95	4	\$ 3,776	100%	\$ 959.05	4	\$ 3,836	100%	Inventory Database	2004	
70	M	MW-AUTOCLAVE INSPECTIONS	HC 25; 1512	YES	63550	HCHPBHAZMTGF	\$ -	0	\$ -	100%	\$ -	0	\$ -	100%	Inventory Database	2004	
71	M	MW-COMMON STORAGE FACILITY 11-49 GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZMTGF	\$ 538.97	6	\$ 3,234	100%	\$ 547.59	6	\$ 3,286	100%	Inventory Database	2004	
72	M	MW-COMMON STORAGE FACILITY 50 + GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZMTGF	\$ 338.00	2	\$ 676	100%	\$ 343.40	2	\$ 687	100%	Inventory Database	2004	
73	M	MW-COMMON STORAGE FACILITY 50 + GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZMTGF	\$ 673.96	2	\$ 1,348	100%	\$ 684.74	2	\$ 1,369	100%	Inventory Database	2004	
74	M	MW-INTERMEDIATE CARE FAC	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 943.95	2	\$ 1,888	100%	\$ 959.05	2	\$ 1,918	100%	Inventory Database	2004	
75	M	MW-LTD QTY HAULING EXEMPT	HC 25; 1506	YES	63550	HCHPBHAZMTGF	\$ 135.00	60	\$ 8,100	100%	\$ 137.15	60	\$ 8,229	100%	Inventory Database	2004	
76	M	MW-ONSITE AUTO CLAVE PERMIT	HC 25; 1509	YES	63550	HCHPBHAZMTGF	\$ 403.97	15	\$ 6,060	100%	\$ 410.43	15	\$ 6,157	100%	Inventory Database	2004	
77	M	MW-PRIMARY CARE CLINIC	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 943.95	8	\$ 7,552	100%	\$ 959.05	8	\$ 7,672	100%	Inventory Database	2004	
78	M	MW-SKILLED NURSING FACILITY 100-199 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 538.97	3	\$ 1,617	100%	\$ 547.59	3	\$ 1,643	100%	Inventory Database	2004	
79	M	MW-SKILLED NURSING FACILITY 1 99 BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 403.97	4	\$ 1,616	100%	\$ 410.43	4	\$ 1,642	100%	Inventory Database	2004	
80	M	MW-SKILLED NURSING FACILITY 200 + BEDS	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 673.96	2	\$ 1,348	100%	\$ 684.74	2	\$ 1,369	100%	Inventory Database	2004	
81	M	MW-SML QTY GEN/NO ONSITE	HC 25; 1505	YES	63550	HCHPBHAZMTGF	\$ 118.76	10	\$ 1,188	100%	\$ 120.66	10	\$ 1,207	100%	Inventory Database	2004	\$ 75.00
82	M	MW-SML QTY GEN/ONSITE TREAT	HC 25; 1504	YES	63550	HCHPBHAZMTGF	\$ 403.97	0	\$ -	100%	\$ 410.43	0	\$ -	100%	Inventory Database	2004	
83	M	MW-SPECIALTY CLINIC	HC 25; 1508	YES	63550	HCHPBHAZMTGF	\$ 943.95	16	\$ 15,103	100%	\$ 959.05	16	\$ 15,345	100%	Inventory Database	2004	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Health (DPH)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
84	M	BACK UP DIESEL GENERATOR REGISTRATION FEES	CA H & S 1797.212	YES	63521	HCHPBHAZMTGF	420	\$ 68,460		434	\$ 71,883	100%	Actual Count	NA	
85	C	SOIL TESTING FEES	HC 22A; 1237	NO	63526	HCHPBHAZWTGF	1175	\$ 152,750	100%	1175	\$ 152,750	33%	Inventory Database	1999	
86		WEIGHTS AND MEASURES FEES		NO	47011	HCHPBINSPECT		\$ 223,700			\$ 408,244	69%	Inventory Database		
87		OTHER STATE GRANTS		NO	48999	HCHPBINSPECT		\$ 214,802			\$ 131,495	69%	Inventory Database		
88		AGRICULTURE FEES		NO	60681	HCHPBINSPECT		\$ 30,000			\$ 30,000	69%	Prior Yr Analysis		\$ 2,175.00
89		UNCLAIMED GAS TAX		NO	60699	HCHPBINSPECT		\$ 103,000			\$ 88,132	69%	Prior Yr Analysis		NEW
90		MEDICAL CANNABIS DISPENSATORY LICENSE FEE	NEW	N/A	20150	HCHPBMEDCNGF			100%	52	\$ 161,200	100%			NEW
91		MEDICAL CANNABIS DISPENSATORY APPLICATION FEE	NEW	N/A	20151	HCHPBMEDCNGF			100%	52	\$ 158,600	100%			NEW
92	C	GARBAGE TRUCK INSP FEES	BTRC 2; 249.6	NO	63519	HCHPBPUBSVGF	148	\$ 483,664	100%	148	\$ 483,664	49%	Inventory Database	1993	\$ 60.00
93	C	LARGE TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBPUBSVGF	1	\$ 30,000	100%	1	\$ 30,000	49%	Actual Count	1993	\$ 174.00
94	C	MEDIUM TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBPUBSVGF	2	\$ 20,000	100%	2	\$ 20,000	49%	Actual Count	1993	\$ 89.00
95	C	SMALL TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBPUBSVGF	5	\$ 5,000	100%	5	\$ 5,000	49%	Actual Count	1993	\$ 5.00
96	C	COMPLAINT INVEST FEES	HC 11; 609	NO	63541	HCHPBPUBSVGF	371	\$ 23,373	100%	371	\$ 23,373	49%	Prior Yr Analysis	1991	\$ 75.00
97	C	MONITORING WELLS APPLICATION	BTRC 1; 35	NO	20110	HCHPBWATERGF	469	\$ 63,315	100%	250	\$ 60,000	82%	Prior Yr Analysis	2001	\$ 209.00
98	C	MONITORING WELL FEES	BTRC 1; 35	NO	63540	HCHPBWATERGF	1120	\$ 151,200	100%	850	\$ 114,750	82%	Prior Yr Analysis	2001	\$ 243.00
99	C	CROSS CONNECTION DEVICES	BTRC 2; 249.14	NO	63599	HCHPBWATERGF	4000	\$ 40,000	100%	14000	\$ 140,000	82%	Actual Count	1993	\$ 42.00
100	C	CROSS CONNECTION TESTERS	BTRC 2; 249.14	NO	63599	HCHPBWATERGF	7	\$ 546	100%	79	\$ 6,162	82%	Actual Count	1993	
101	C	SWIMMING POOLS - SIX-MONTH	BTRC 2; 249.7	NO	63599	HCHPBWATERGF	11	\$ 2,409	100%	11	\$ 2,409	82%	Inventory Database	1996	\$ -
102	C	SWIMMING POOLS - YEAR-ROUND	BTRC 2; 249.7	NO	63599	HCHPBWATERGF	143	\$ 36,465	100%	143	\$ 36,465	82%	Inventory Database	1996	\$ -
103	C	WATER WELLS	BTRC 2; 249.13	NO	63599	HCHPBWATERGF	934	\$ 41,096	100%	800	\$ 35,200	82%	Inventory Database	1996	\$ -

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Health (DPH)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		TOTAL					\$ 3,387,339		\$ -	\$ 3,457,716				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Library (LIB)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Replacement of Lost Materials	Section 8.21-2	NO	62511	415004	\$ -		\$ 36,000		\$ -		\$ 36,000				\$ -
2	C	Overdue Fines	Section 8.21-2	NO	62531	415004	\$ 0.10		\$ 420,000		\$ 0.10		\$ 420,000				\$ -
3	C	Library Card Replacement	Section 8.21-2	NO	62599	415004	\$ 1.00		\$ -		\$ 1.00		\$ -				\$ -
4	C	Processing Fee - Catalogued Material	Section 8.21-2	NO	62599	415004	\$ 5.00		\$ -		\$ 5.00		\$ -				\$ -
5	C	Lost or Damaged Material Fee	Section 8.21-2	NO	62599	415004	VARIES		\$ -		VARIES		\$ -				\$ -
6	C	Borrowers Card (Visitors Non-Calif)	Section 8.21-2	NO	62599	415004	\$ 10.00		\$ -		\$ 10.00		\$ -				\$ -
7	C	Returned Check Fee	Section 8.21-2	NO	62599	415004	\$ 10.00		\$ -		\$ 10.00		\$ -				\$ -
8	C	Books by Mail Fee	Section 8.21-2	NO	62599	415004	\$ 3.00		\$ -		\$ 3.00		\$ -				\$ -
9	C	Inter-Library Loan(Photocopying Fee)	Section 8.21-2	NO	62599	415004	\$ 0.25		\$ -		\$ 0.25		\$ -				\$ -
10	C	SF History Center Copying Fee(Photos)	Section 8.21-2	NO	62599	415004	\$ 1.00		\$ -		\$ 1.00		\$ -				\$ -
		SUBTOTAL SUB-OBJECT 62599					\$ -		\$ 303,000		\$ -		\$ 303,000				\$ -
		TOTAL					\$ -		\$ 759,000		\$ -		\$ 759,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Public Utilities (PUC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL				\$ -		\$ -		\$ -		\$ -				\$ -

PUC reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
PROGRAM - GOLDEN GATE PARK															
1	C	Carousel Admission	Park Code, Section 12.09	No	62611	RECGPGF								5/30/2003	6/7/2000
		Category:													
		Children 5 and under					No fees if accompanied by adult.							\$0.00	\$0.00
		Children 12 and under					\$ 0.50	30,000		\$ 0.50	30,000			\$0.50	\$0.25
		Adults					\$ 1.50	20,000		\$ 1.50	20,000			\$1.50	\$1.00
2	C	Japanese Tea Garden	Park Code, Section 12.05	No	62611	RECGPGF								8/1/1998	7/1/1995
		Category:													
		Adult					\$ 3.50	295,000		\$ 4.00	280,500			\$3.50	\$2.50
		Adult with Muni Pass					\$ 3.00	300		\$ 3.00	300			\$3.00	\$2.00
		Senior					\$ 1.25	31,000		\$ 1.50	29,000			\$1.25	\$1.00
		Children (6-12 years)					\$ 1.25	66,000		\$ 1.50	63,000			\$1.25	\$1.00
		The first hour and the last hour of each day is free of charge to all visitors.													
			Approved by R&P Commission prior to 1996 Charter Amendment												
3	C	Tennis Fees at GGP		No	62641	RECGPGF								Unknown	Unknown
		Category - Tennis													
		Court Fees						5,200			5,200				
		Adult - Walk On, Weekday					\$ 4.00			\$ 5.00					
		Adult - Walk On, Evening & Weekend					\$ 5.00			\$ 6.00					
		Adult - Reserved Court					\$ 6.00			\$ 8.00					
		Senior - Walk On, Weekday					\$ 2.00			\$ 3.00					
		Senior - Walk On, Evening & Weekend					\$ 5.00			\$ 6.00					
		Senior - Reserved Court					\$ 6.00			\$ 8.00					
		Youth - Walk on, Weekday					Free			Free					
		Youth - Walk on, Evening & Weekend					Free			\$ 4.00					
		Youth - Reserved Court					Free			\$ 6.00					

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Tournament/League Play - Weekday Daytime (8 A.M to 4 P.M)					\$ 5.00			\$ 8.00					
		Tournament/League Play - Weekday Evening (4 P.M to 7 P.M)					\$ 7.00			\$ 12.00					
		Tournament/League Play - Weekend All hours					\$ 10.00			\$ 12.00					
		Category - Tennis Pro Lesson						1,100			1,100				
		Pro Lesson - 60 Min. Individual					\$ 40.00			\$ 50.00					
		Pro Lesson - 30 Min. Individual					\$ 20.00			\$ 30.00					
		Pro Lesson - 60 Min. 2 person (cost per person)					\$ 22.50			\$ 32.00					
		Pro Lesson - 60 Min. Group Adult (cost per person)					\$ 16.00			\$ 20.00					
		Pro Lesson - 60 Min. Group Junior (cost per person)					\$ 14.00			\$ 16.00					
4	C	Kezar Parking	Park Code, Section 12.08 (a)	No	35225	RECGPGF		tickets sold			tickets sold			2003	1999
		Category:								expected 10/01/06					
		(a) Hourly Parking Rates -					\$ 38,596.00			\$ 1.50				\$1.25	\$1.00
		0-1 hour					\$ 1.25	14,000		\$ 3.00	14,000			\$2.50	\$2.00
		1-2 hours					\$ 2.50	21,000		\$ 5.00	21,000			\$4.00	\$3.00
		2-3 hours					\$ 4.25	10,000		\$ 7.00	10,000			\$5.50	\$4.50
		3-4 hours					\$ 5.75	4,000		\$ 9.00	4,000			\$7.00	\$6.00
		4-5 hours					\$ 7.25	2,000		\$ 11.00	2,000			\$9.00	\$8.00
		5-6 hours					\$ 9.25	1,300		\$ 13.00	1,300			\$11.00	\$10.00
		6-7 hours					\$ 11.25	1,200		\$ 15.00	1,200			\$13.00	\$12.00
		7-12 hours					\$ 13.50	11,000		\$ 8.00	11,000			\$7.00	\$5.00
		Special Event					\$ 7.25	4,800			4,800				
		Parking													
		(b) Monthly Parking Rates					\$ 103.25	750		\$ 115.00	750			\$100.00	\$85.00
		Resident Rate					\$ 139.25	2,300		\$ 140.00	2,300			\$135.00	\$125.00
		Commercial Rate (5 days per week)													
		(C) Other Rates													
		Lost Ticket Fee					\$ 18.75	113		\$ 15.00	113			\$18.00	\$3.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Validated Ticket Books (100 Stickers per book)					\$ 100.00	40		\$ 150.00	40				\$75.00
			Approved by R&P Commission prior to 1996 Charter Amendment												
5	C	County Fair Building Rental		No	35351	RECGPGF	\$ 100.00	40		\$ 150.00	40			Unknown	Unknown
		(a) Library Room - (Group I.II.III)					\$20, \$85, \$125	208		\$20, \$85, \$125	214				
		(b) Recreation Room - (Group I.II.III)					\$35, \$125, \$170	273		\$35, \$125, \$170	279				
		(c) Auditorium - (Group I.II.III)					\$150, \$325, \$600	87		\$150, \$325, \$600	91				
		(d) Gallery - (Group I.II.III)					\$225, \$500, \$900	34		\$225, \$500, \$900	36				
		(e) Entire Building - (Group I.II.III)					\$430, \$1,035, \$1,795	9		\$430, \$1,035, \$1,795	11				
		(f) Patio - (Group II.III)					\$125, \$150	8		\$125, \$150	10				
		(g) Gallery Courtyard - (Group II.III)					\$150, \$200	17		\$150, \$200	18				
		(h) Kitchen - (Group II.III)					\$75, \$75	60		\$75, \$75	64				
		(i) Microphone - (Group II.III)					\$25, \$25	48		\$25, \$25	52				
		Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups													
PROGRAM - CITYWIDE SERVICES															
1	C	Coit Tower Admission	Park Code, Section 12.06	No	62611	RECCITYWIDE								8/1/1998	Unknown
		Category: Adult					\$ 3.75	111,000		\$ 4.50	99,900				\$3.75
		Adult with Muni Pass Senior					\$ 3.00	-		N/A	-				\$3.00
		Child (6-12 Years)					\$ 2.50	8,000		\$ 3.00	7,250				\$2.50
		Child (under 6 years)					\$ 1.50	12,500		\$ 2.00	11,300				\$1.50
							\$ -	-		\$ -	-				\$0.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
2	C	Kezar Pavilion Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECCITYWIDE	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	25 Total Revenue Generating Rental Dates		\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	25 Total Revenue Generating Rental Dates			Unknown	Unknown
		(a) Commercial/Fundraisers & International								\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					
		(b) Adult Athletic Events (18 and older)					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					
		(c) Youth Athletic Events (17 and under)					\$300 3hr. Minimum and \$40 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$300 3hr. Minimum and \$40 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
3	C	Balboa Stadium Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	REC052308	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	85 Revenue Generating Rental Dates		\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	85 Revenue Generating Rental Dates			Unknown	Unknown
		(a) Adult - Professional/International					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					
		(b) Amateur Athletic Events - Open facility					\$600 4 hr. minimum and \$150 each additional hour			\$600 4 hr. minimum and \$150 each additional hour					

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		(c) Amateur Athletic Events - Closed facility					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater			\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(d) Youth Events - Open facility					\$300 3hr. Minimum and \$40 each additional hour			\$300 3hr. Minimum and \$40 each additional hour					
		(e) Youth Events - Closed facility					\$400 3hr. Minimum and \$50 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$400 3hr. Minimum and \$50 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
		(f) Adult Soccer Leagues					\$400 3hr. Minimum and \$100 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$400 3hr. Minimum and \$100 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
4	C	Kezar Stadium Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECCITYWIDE		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			Unknown	Unknown

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg, per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		(a) Commercial/Fundraisers & International					\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(b) Amateur Athletic Events - Open facility					\$600 4 hr. minimum and \$150 each additional hour			\$600 4 hr. minimum and \$150 each additional hour					
		(c) Amateur Athletic Events - Closed facility					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater			\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(d) Youth Events - Open facility					\$300 3hr. Minimum and \$40 each additional hour \$400 3hr. Minimum and \$50 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$300 3hr. Minimum and \$40 each additional hour \$400 3hr. Minimum and \$50 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
		(e) Youth Events - Closed facility													

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		(f) Adult Soccer Leagues					\$400 3hr. Minimum and \$100 each additional hour or 25% of gross gross tickets receipts, whichever is greater			\$400 3hr. Minimum and \$100 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes	62691	RECCITYWIDE		17,000		CPI 1.6% Increase	17,000			1993	Unknown
		Category: For Adults (a) Single Use Reservations (one playing time)													
		Softball													
		Residents - Lighted Field (1.5 hrs.)					\$ 35.00			\$ 36.00				\$30.00	
		Residents - Non-Lighted Field (1.5 hrs.)					\$ 25.00			\$ 25.00				\$25.00	
		Non-Residents-Lighted (1.5 hrs.)					\$ 65.00			\$ 66.00				N/A	
		Non-Residents-Non-Lighted (1.5 hrs.)					\$ 50.00			\$ 51.00				N/A	
		Profit Business-Lighted (1.5 hrs.)					\$ 85.00			\$ 86.00				N/A	
		Profit Business-Non-Lightd (1.5 hrs.)					\$ 70.00			\$ 71.00				N/A	
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)					\$ 50.00			\$ 51.00				\$28.00	
		Residents - Non-Lightd (2 hrs.)					\$ 40.00			\$ 41.00				\$21.00	
		Residents - Lighted (3 hrs.)					\$ 75.00			\$ 76.00				N/A	
		Residents - Non-Lightd (3 hrs.)					\$ 65.00			\$ 66.00				N/A	
		Non-Residents - Lighted Field (2 hrs.)					\$ 70.00			\$ 71.00				N/A	
		Non-Residents - Non-Lightd (2 hrs.)					\$ 60.00			\$ 61.00				N/A	
		Non-Residents - Lighted Field (3 hrs.)					\$ 85.00			\$ 86.00				N/A	
		Non-Residents - Non-Lightd (3 hrs.)					\$ 75.00			\$ 76.00				N/A	

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Profit Business - Lighted Field (2 hrs.)					\$ 90.00			\$ 91.00				N/A	
		Profit Business - Non-Lighted Field (2 hrs.)					\$ 80.00			\$ 81.00				N/A	
		Profit Business - Lighted Field (3 hrs.)					\$ 95.00			\$ 97.00				N/A	
		Profit Business - Non-Lighted Field (3 hrs.)					\$ 85.00			\$ 86.00				N/A	
		Twilight Fields - Residents					\$ 30.00			\$ 30.00				\$21.00	
		Non-Residents (April - September)					\$ 40.00			\$ 41.00				N/A	
		Profit Business (April - September)					\$ 80.00			\$ 81.00				N/A	
		(b) Multiple Usage with Specific Locations and Times													
		Softball													
		Residents - Lighted Field (1.5 hrs.)					\$ 40.00			\$ 41.00				\$35.00	
		Residents - Non-Lighted (1.5 hrs.)					\$ 28.00			\$ 28.00				\$23.00	
		Non-Residents - Lighted Field (1.5 hrs.)					\$ 70.00			\$ 71.00				N/A	
		Non-Residents - Non-Lighted (1.5 hrs.)					\$ 55.00			\$ 56.00				N/A	
		Profit Business - Lighted Field (1.5 hrs.)					\$ 100.00			\$ 102.00				N/A	
		Profit Business - Non-Lighted (1.5 hrs.)					\$ 90.00			\$ 91.00				N/A	
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)					\$ 55.00			\$ 56.00				\$31.00	
		Residents - Non-Lighted (2 hrs.)					\$ 45.00			\$ 46.00				\$23.00	
		Residents - Lighted Field (3 hrs.)					\$ 80.00			\$ 81.00				N/A	
		Residents - Non-Lighted (3 hrs.)					\$ 70.00			\$ 71.00				N/A	
		Non-Residents - Lighted (2 hrs.)					\$ 75.00			\$ 76.00				N/A	
		Non-Residents - Non-Lighted (2 hrs.)					\$ 65.00			\$ 66.00				N/A	
		Non-Residents - Lighted (3 hrs.)					\$ 90.00			\$ 91.00				N/A	

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **	1.6%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Non-Residents-Non-Lighted (3 hrs.)					\$ 80.00			\$ 81.00				N/A	
		Profit Business-Lighted (2 hrs.)					\$ 120.00			\$ 122.00				N/A	
		Profit Business-Non-Lighted (2 hrs.)					\$ 110.00			\$ 112.00				N/A	
		Profit Business-Lighted (3 hrs.)					\$ 140.00			\$ 142.00				N/A	
		Profit Business-Non-Lighted (3 hrs.)					\$ 130.00			\$ 132.00				N/A	
		(c) Winter Reservations (November thru March)													
		Ground Sports													
		Residents - Light single					\$ 25.00			\$ 25.00				\$20.00	
		Residents - Multiple Lighted					\$ 30.00			\$ 30.00				\$30.00	
		Residents - Indirect Light Single					\$ 20.00			\$ 20.00				\$17.00	
		Residents - Multiple Indirect Light					\$ 25.00			\$ 25.00				\$30.00	
		Non-Residents- Light Single					\$ 30.00			\$ 30.00				N/A	
		Non-Residents- Multiple					\$ 35.00			\$ 36.00				N/A	
		Non-Residents- Indirect Light Single					\$ 25.00			\$ 25.00				N/A	
		Non-Residents- Multiple Indirect Light					\$ 30.00			\$ 30.00				N/A	
		Profit Business - Lights Single					\$ 70.00			\$ 71.00				N/A	
		Profit Business - Multiple					\$ 75.00			\$ 76.00				N/A	
		Profit Business - Indirect Light					\$ 40.00			\$ 41.00				N/A	
		Profit Business - Multiple Indirect Light					\$ 45.00			\$ 46.00				N/A	
		(d) Exclusive Surcharge													
		All day use or exclusive use of facility					\$ 45.00			\$ 46.00				\$45.00	
		(e) Weekend Evening After 5:00pm (3 hr. minimum)					\$80.00 + Staff Salary			\$81.00 + Staff Salary				\$40 + Staff Salary	
		ASSOCIATED FEES (For both Adults and Youth)													

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		(a) Field Lining Fees													
		Softball & Baseball					\$ 20.00			\$ 20.00				\$20.00	
		Base lines and batters box					\$ 40.00			\$ 41.00				N/A	
		Soccer/Lacrosse/Rugby/Football #1 (every 10 Yards)					\$ 80.00			\$ 81.00				\$35.00	
		Gaelic football (twice the size of soccer) Football #2 (every five yards)					\$ 160.00			\$ 163.00				\$35.00	
		(b) Scheduling Fee					\$ 120.00			\$ 122.00				N/A	
		Leagues/Tournaments (over 25 reservations)					\$ 10.00			\$ 10.00				\$2.00	
		(c) Environmental Fee Applied to Leagues/Tournaments, etc . Weekly					\$ 100.00			\$ 102.00					
6	C	Photo Center Fees	Park Code, Section 12.29	Yes	62681	RECCITYWIDE		1,050 Members			1,050 Members			2003	Unknown
		Category: Adult Annual Membership, Unlimited use					\$ 250.00			\$ 250.00				\$250.00	\$200.00
		Youth Annual Membership, Unlimited use					\$ 125.00			\$ 125.00				\$125.00	
		Adult - 6 months membership fee					\$ 50.00			\$ 50.00				\$50.00	\$50.00
		Each time use with membership					\$ 5.00			\$ 5.00				\$5.00	\$5.00
		Junior (under 18) - 6 months membership fee					\$ 25.00			\$ 25.00				\$25.00	\$25.00
		Each time use with membership					\$ 5.00			\$ 5.00				\$5.00	\$5.00
		Senior (62 and over) - 6 months membership fee					\$ 25.00			\$ 25.00				\$25.00	\$25.00
		Each time use with membership					\$ 5.00			\$ 5.00				\$5.00	\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes	35351	RECPERMITSGF		160 Events			160 Events			4/3/2003	Unknown

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Category:								3.75% CPI Increase (2.15% for 2004 and 1.6% for 2005)					
		Monday - Friday (10:00a.m. until 4:00pm)					\$ 600.00			\$ 622.00				\$600.00	\$525.00
		Monday - Thursday Weeknight					\$ 600.00			\$ 622.00				\$600.00	\$525.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)					\$ 750.00			\$ 778.00				\$750.00	\$625.00
		Outside Surrounding area					\$ 150.00			\$ 156.00				\$150.00	N/A
		Each Additional Hour					\$ 100.00			\$ 104.00				\$100.00	\$80.00
8	C	Facilities Rental		Yes	35351	RECPERMITSGF		1350 Events			1350 Events			4/3/2003	Unknown
		Category: (a) Neighborhood Recreation Centers and Playgrounds								3.75% CPI Increase (2.15% for 2004 and 1.6% for 2005)					
		Class A - Up to two hours					\$ 75.00			\$ 78.00				\$75.00	\$55.00
		Class A - Each additional hour					\$ 37.50			\$ 39.00				\$37.50	
		Class B - Up to two hours					\$ 55.00			\$ 57.00				\$55.00	\$45.00
		Class B - Each additional hour					\$ 27.50			\$ 29.00				\$27.50	
		Class C - Up to two hours					\$ 40.00			\$ 41.00				\$40.00	\$30.00
		Class C - Each additional hour					\$ 20.00			\$ 21.00				\$20.00	
		(b) Julius Kahn Clubhouse (Sunday Only)													
		Up to two hours Each additional hour					\$ 125.00			\$ 130.00				\$125.00	\$100.00
							\$ 62.50			\$ 65.00				\$62.50	\$0.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes	62691	RECPERMITSGF									
		Category:													
		(a) Family or Small Group Picnic													
		Location (per day, per site)					\$ 50.00	1900 Events		\$ 52.00	1900 Events			2003	Unknown
		1-50 Prime													
		Location (per day, per site)					\$ 25.00			\$ 26.00				\$25.00	\$25.00
		1-50 Other													
		Location (per day, per site)													
		(b) Associations, Non-Profit Organizations, Schools Picnic													
		51-100 Prime													
		Location (per day, per site)					\$ 75.00	500 Events		\$ 78.00	500 Events			\$2,003.00	Unknown
		51-100 Other													
		Location (per day, per site)					\$ 50.00			\$ 52.00				\$50.00	\$50.00
		101-200 Prime													
		Location (per day, per site)					\$ 100.00			\$ 104.00				\$100.00	\$75.00
		101-200 Other													
		Location (per day, per site)					\$ 75.00			\$ 78.00				\$75.00	\$75.00
		201-300 Prime													
		Location (per day, per site)					\$ 150.00			\$ 156.00				\$150.00	\$75.00
		201-400 Other													
		Location (per day, per site)					\$ 125.00			\$ 130.00				\$125.00	\$75.00
		over 400 Other													
		Location (per day, per site)					\$ 250.00			\$ 259.00				\$250.00	\$125.00
		(C) Company Picnic													
		1 to 200						25 Events			25 Events			2003	Unknown
		participants (per day, per site)					\$ 200.00			\$ 207.00				\$200.00	\$150.00
		201 to 300													
		participants (per day, per site)					\$ 250.00			\$ 259.00				\$250.00	\$200.00
		301 to 500													
		participants (per day, per site)					\$ 350.00			\$ 363.00				\$350.00	\$250.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		501 to 750 participants (per day, per site)					\$ 500.00			\$ 519.00				\$500.00	N/A
		Over 750 participants (per day, per site)					\$ 750.00			\$ 778.00				\$750.00	N/A
		With special events					minimum of \$1,000, fee to be negotiated			minimum of \$1,038, fee to be negotiated				minimum of \$1,000, fee to be negotiated	N/A
10	C	Wedding Sites	Park Code, Section 12.07	Yes	62691	RECPERMITSGF		175 Events		3.75% CPI Increase (2.15% for 2004 and 1.6% for 2005)	175 Events			4/3/2003	7/2/1998
		Reservation Fees					\$ 250.00			\$ 259.00				\$250.00	\$150.00
		Category: Chain of Lakes Site (Middle Lake) - First 2 hours					\$ 250.00			\$ 259.00				\$250.00	\$150.00
		Fuschia Garden Sites - First 2 hours					\$ 250.00			\$ 259.00				\$250.00	
		Pioneer Log Cabin Picnic Area - First 2 hours					\$ 250.00			\$ 259.00				\$250.00	
		Portals of Past/Lloyd's Lake Sites - First 2 hours					\$ 250.00			\$ 259.00				\$250.00	\$150.00
		Rose Garden Sites - First 2 hours					\$ 250.00			\$ 259.00				\$250.00	\$150.00
		Each Additional Hour for above sites					\$ 50.00			\$ 52.00				\$50.00	\$25.00
		Chinese Pavilion - First 2 hours					\$ 500.00			\$ 519.00				\$500.00	\$350.00
		Palace of Fine Arts Rotunda Site - First 2 hours					\$ 500.00			\$ 519.00				\$500.00	\$350.00
		Shakespeare Garden Site - First 2 hours					\$ 500.00			\$ 519.00				\$500.00	\$350.00
		Queen Wilhelmina Garden - First 2 hours					\$ 500.00			\$ 519.00				\$500.00	\$350.00
		Each Additional Hour for above sites					\$ 100.00			\$ 104.00				\$100.00	\$35.00
11	C	Special Events (a) Elementary / High School Outdoor Events	Park Code, Section 12.22	Yes	62691	RECPERMITSGF		5 Events							Unknown
		Up to four hours					\$ 100.00			\$ 100.00	5 Events			\$100.00	\$100.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Each additional hour					\$ 25.00			\$ 25.00				\$25.00	\$25.00
		(b) Non-commercial events/community festivals						225 Events			225 Events				
		Up to 1,000 participants					\$ 500.00			\$ 500.00				\$500.00	\$400.00
		1,001 to 3,000 participants					\$ 700.00			\$ 700.00				\$700.00	
		3,001 to 10,000 participants					\$ 1,200.00			\$ 1,200.00				\$1,200.00	
		Over 10,000 participants					Minimum of \$5,000			Minimum of \$5,000				Minimum of \$5,000	
		(c) Commercial Events						55 Events			55 Events				
		Up to 1,000 participants					\$ 5,000.00			\$ 5,000.00				\$5,000.00	\$750.00
		Each additional 500 participants													
		OR any portion thereof up to 5,000					\$ 2,500.00			\$ 2,500.00				\$2,500.00	\$300.00
		Gated Events (Admission \$10 and under)					minimum of \$5,000 or 25% of all gated receipts whichever is higher			minimum of \$5,000 or 25% of all gated receipts whichever is higher				minimum of \$5,000 or 25% of all gated receipts whichever is higher	
		Gated Events (Admission over \$10)					minimum of \$10,000 or 25% of all gated receipts whichever is higher			minimum of \$10,000 or 25% of all gated receipts whichever is higher				minimum of \$10,000 or 25% of all gated receipts whichever is higher	
		(d) Amateur Productions						25 Events			25 Events				
		Holiday Weekends (two consecutive days at same site)					\$500/two days			\$500/two days				\$500/two days	
		Non-Holiday Weekends					\$200/day			\$200/day				\$200/day	
		Non-Holiday Weekends (both days - same site)					\$350/two days			\$350/two days				\$350/two days	
		Weekdays					\$150/day			\$150/day				\$150/day	
		Weekdays (two consecutive days at same site)					\$250/two days			\$250/two days				\$250/two days	

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		(e) Athletic Events - entry fee or fundraiser Up to 1,000 participants					\$ 400.00	30 Events		\$ 400.00	30 Events				\$300.00
		Additional each participant over 1,000					\$ 1.00			\$ 1.00				\$1.00	
		(f) Athletic Events - no entry fee						45 Events			45 Events				
		Up to 500 participants					\$ 250.00			\$ 250.00				\$250.00	\$150.00
		Each additional 500 participants or portion thereof					\$ 100.00			\$ 100.00				\$100.00	\$50.00
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes	62691	RECPERMITSGF		200 Events			200 Events			2003	
		Category:								3.75% CPI Increase (2.15% for 2004 and 1.6% for 2005)					
		(a) Still Photo Shoot/per/site													
		Outdoors - Simple non intrusive					\$ 200.00			\$ 208.00				\$200.00	N/A
		Outdoors - Large crew >20					\$ 500.00			\$ 519.00				\$500.00	N/A
		(b) Film and Video Documentary					\$ 200.00			\$ 207.00				\$200.00	N/A
		Simple TV commercials with crew of 35 or under					\$ 500.00			\$ 519.00				\$500.00	N/A
							\$1000, \$ 500/day for set up or breakdown			\$1038, \$ 519/day for set up or breakdown				\$1000, \$ 500/day for set up or breakdown	
		Larger Production Facility, Property Usage					\$5,000			Minimum of \$5,188				\$1,000.00	
		(c) Encroachment Fee	Park Code, Section 12.25	Yes			\$ 500.00			\$ 519.00				\$500.00	N/A
13	C	Randall Museum Classes	Commission Resolution No. 15629	No	35499	RECRANDALLGF								Unknown	Unknown

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/N/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
							the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories							
		(a) Ongoing 6 - 10 week classes									Total 520 Students for a, d, and e categories				
		(b) Summer Day Camps					\$175-200 for 7 or 8 days, 8 hours per day	60 campers (out of 155, the rest are randall friends prog.)			80				
		Summer Overnight Camp at Mather					\$300/ 4 nights	13 , 4 Partial scholarships			20				
							\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.					
		(c) Saturday Drop-in Classes					\$7 - \$10 for 2 hr.	600 Students Total 520 Students for a, d, and e categories			700				
		(d) Holidays Break Classes					\$2 to \$15 per person for 2 - 4 hrs. field trips	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories				
		(e) Family Field Trips								\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories				

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **	1.6%
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Item	Fee Status C/N/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		(f) School Field Trip Programs						8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$ 55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided				
14	C	Randall Museum Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF								Unknown	Unknown
		Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups													
		(a) Room Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF		78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)					\$20, \$55, \$80			\$20, \$55, \$80					
		Randall Room - (Group I, II, III)					\$15, \$50, \$75			\$15, \$50, \$75					
		Yellow Room - (Group I, II, III)					\$15, \$25, \$45			\$15, \$25, \$45					
		Lobby - (Group I, II, III)					N/A, \$40, \$60			N/A, \$40, \$60					
		(b) Theater Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown
		Non-profit groups aligned with Museum's Mission					\$50 3hrs., \$75 per day			\$50 3hrs., \$75 per day					
		Non-profit groups not aligned with Museum's Mission					\$125 3hrs., \$200 per day			\$125 3hrs., \$200 per day					

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		For-profit groups not aligned with Museum's Mission					\$250 3hrs., \$300 per day			\$250 3hrs., \$300 per day					
		© Basement Lease to Golden Gate Model Railroad Club					\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased				
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes	62651	RECAQUATGF								2005	Unknown
		Category:													
		Children Admission					\$ 1.00			\$ 1.00					\$0.50
		Adult Lesson					\$50 for 10 Sessions			\$50 for 10 Sessions					\$1.00
		Adult Admission					\$ 4.00			\$ 4.00					\$3.00
		Family Swim					N/A			N/A					\$5.00
		Children Lesson					\$35 for 10 Sessions			\$35 for 10 Sessions					\$1.00
		Senior Script - 15 swims					\$20 for 10 Sessions			\$20 for 10 Sessions					\$18.75
		Adult Script - 12 swims					\$34 for 10 Sessions			\$34 for 10 Sessions					\$28.00
		Adult Script - 5 swims					N/A			N/A					\$12.25
		Special/Economic Need Script - 15 swims					\$20 for 10 Sessions			\$20 for 10 Sessions					\$15.00
		Child Script - 10 swims					N/A			N/A					\$15.00
		New Swimming Pool Fees structure													
		Toddler - (5-18)													
		Recreation Swim (including parent)					\$ 5.00			\$ 5.00					N/A
		Children - (5-18)													
		Monthly pass - not including lessons					\$ 15.00			\$ 15.00					N/A
		H2O Fitness					\$50 for 10 Sessions			\$50 for 10 Sessions					N/A
		Learning to swim					\$35 for 10 Sessions			\$35 for 10 Sessions					N/A
		Adult - (18-55)													
		Monthly pass - not including lessons					\$ 50.00			\$ 50.00					N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness					\$ 35.00			\$ 35.00					N/A

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		H2O Fitness					\$50 for 10 Sessions			\$50 for 10 Sessions					N/A
		Learning to swim					\$35 for 10 Sessions			\$35 for 10 Sessions					N/A
		Seniors													
		Recreation use					\$ 4.00			\$ 4.00					N/A
		Lap use					\$ 4.00			\$ 4.00					N/A
		Monthly pass - not including lessons					\$ 35.00			\$ 35.00					N/A
		H2O Fitness					\$50 for 10 Sessions			\$50 for 10 Sessions					N/A
		Learning to swim					\$35 for 10 Sessions			\$35 for 10 Sessions					N/A
		Family Plan													
		Monthly Swim pass for 1 adult & 2 children (not including lessons)					\$ 60.00			\$ 60.00					N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)					\$ 100.00			\$ 100.00					N/A
		Lessons - (10 weeks - 10 Session)													
		Pre-school / tiny tots (with parents)					\$ 50.00			\$ 50.00					N/A
		Learn to swim lesson (two week sessions)					\$ 10.00			\$ 10.00					N/A
		Semi-private (two to three students per instructor)					\$20 per half hour session, minimum 5 sessions			\$20 per half hour session, minimum 5 sessions					N/A
		Private lessons					\$30 per half hour session, minimum 5 sessions			\$30 per half hour session, minimum 5 sessions					N/A
							Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships					N/A
		Scholarships													
		Classes - these fees do not included the cost of material or certification costs													
		CPR					\$ 60.00			\$ 60.00					N/A
		First Aid					\$ 50.00			\$ 50.00					N/A
		Lifeguard Training					\$ 100.00			\$ 100.00					N/A

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Lifeguard Training - Challenge					\$ 40.00			\$ 40.00					N/A
		Title-22					\$ 100.00			\$ 100.00					N/A
		Pet first Aid					\$ 35.00			\$ 35.00					N/A
							Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships					N/A
		Scholarships													N/A
		Age Group / Masters swim teams													
							\$20 per hour of program (with coach certified in safety via Red Cross			\$20 per hour of program (with coach certified in safety via Red Cross					\$0.00
		Age group / Marionettes													basic entry fee or upwards of \$60 for two hours
		Master swim teams					\$40 per hour of program			\$40 per hour of program					
		Rentals (All rentals are a minimum of two hours)													
		Community groups, Other City Agencies					Cost + \$50			Cost + \$50					N/A
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)													
		5 - 30 children					\$ 300.00			\$ 300.00					N/A
		31 - 50 children					\$ 400.00			\$ 400.00					N/A
		Commercial groups fees will not change.													
16	M	Summer Day Camp	Park Code, Section 12.15	Yes	62699	RECDAYCAMP		3,200			3,200			2004	5/30/2003
		Category:								CPI 1.6% Increase					
		Pine Lake Camp - SF Residents					\$ 89.00	865 (80% of capacity 1,080)		\$ 90.00	865 (80% of capacity 1,080)			\$87.00	\$85.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Silver Tree Camp - SF Residents					\$ 89.00	1,080 (80% of capacity 1,350)		\$ 90.00	1,080 (80% of capacity 1,350)			\$87.00	\$85.00
		Camp Gourmet - SF Residents					\$ 89.00	280 (100% of capacity)		\$ 90.00	280 (100% of capacity)			\$87.00	\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents					\$ 178.00	600 (80% of capacity 750)		\$ 181.00	600 (80% of capacity 750)			\$174.00	\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents					\$ 178.00	255 (85% of capacity 300)		\$ 181.00	255 (85% of capacity 300)			\$174.00	\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents					\$ 44.00	50 (85% of capacity 60)		\$ 45.00	50 (85% of capacity 60)			\$43.00	\$42.00
		Pine Lake Camp - Non-SF Residents					\$ 129.00	Approximately 2% of total enrollment		\$ 131.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Silver Tree Camp - Non-SF Residents					\$ 129.00	Approximately 2% of total enrollment		\$ 131.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Camp Gourmet - Non-SF Residents					\$ 129.00	Approximately 2% of total enrollment		\$ 131.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents					\$ 257.00	Approximately 2% of total enrollment		\$ 261.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents					\$ 257.00	Approximately 2% of total enrollment		\$ 261.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents					\$ 64.00	Approximately 2% of total enrollment		\$ 65.00	Approximately 2% of total enrollment			\$63.00	\$61.00
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes	62699	RECSHARONGF		351						4/3/2003	Unknown
		Category: Adults - Ceramics Class					\$ 153.00	Students/quarter 175		CPI 1.6% Increase	Students/quarter 175			\$149.00	\$124.00
		Adults - Glass Class					\$ 111.00	80		\$ 113.00	80			\$108.00	\$90.00
		Adults - Jewelry-General Class					\$ 111.00	40		\$ 113.00	40			\$108.00	\$90.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Adults - Jewelry-Enamel Class					\$ 89.00	5		\$ 90.00	5			\$84.00	\$70.00
		Adults - Drawing-General Class					\$ 81.00	13		\$ 82.00	13			\$78.00	\$65.00
		Adults - Mosaics Class					\$ 62.00	10		\$ 63.00	10			\$60.00	\$50.00
		Adults - Life Drawing					\$ 50.00	28		\$ 51.00	28			\$48.00	\$40.00
PROGRAM - NEIGHBORHOOD SERVICES															
1	C	Latchkey Program	Park Code, Section 12.30	Yes	62699	RECNSREV				CPI 1.6% increase				Unknown	Unknown
		Category:													
		School Year (Monday - Friday)					\$30 per month/\$90 per quarter	327 Students		\$31 per month/\$93 per quarter	400 Students				
		Summer (Monday - Friday)					\$80 per participant per session	1,000 Students		\$83 per participant per session	1,150 Students				
2	C	Tinytots Program	Park Code, Section 12.39	Yes	62699	RECNSREV								Unknown	Unknown
		Category:													
		Traditional Tiny Tots					\$30.00 for 10 visit			\$30.00 for 10 visit					
		Play Groups					\$3.00 for drop in or \$20.00 for 10 visits			\$3.00 for drop in or \$20.00 for 10 visits					
		Kids' Gym					\$4.00 for drop in or \$30.00 for 10 visit			\$4.00 for drop in or \$30.00 for 10 visit					
		Arts and Crafts					\$4.00 for drop in or \$30.00 for 10 visit			\$4.00 for drop in or \$30.00 for 10 visit					
		Special Programs					\$3.00 for drop in or \$20.00 for 10 visits			\$3.00 for drop in or \$20.00 for 10 visits					
PROGRAM - CAMP MATHER															
1	C	Camp Mather Fees (a) San Francisco Residents	Park Code, Section 12.01	Yes	62621	RECMAATHER									
		2 Person Cabin						1,150 groups, 5,370 people			1,150 groups, 5,370 people			2005	1998
		Size - Nightly Rate					\$ 69.00	-		\$ 70.00	-				\$55.00
		Size - Weekly Rate					\$ 379.00	176		\$ 385.00	176				\$303.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** **1.6%**

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		3 Person Cabin					\$ 91.00	-		\$ 92.00	-				\$73.00
		Size - Nightly Rate													
		3 Person Cabin					\$ 514.00	474		\$ 522.00	474				\$411.00
		Size - Weekly Rate													
		4 Person Cabin					\$ 114.00	-		\$ 116.00	-				\$91.00
		Size - Nightly Rate													
		4 Person Cabin					\$ 635.00	672		\$ 645.00	672				\$508.00
		Size - Weekly Rate													
		5 Person Cabin					\$ 136.00	-		\$ 138.00	-				\$109.00
		Size - Nightly Rate													
		5 Person Cabin					\$ 741.00	1,140		\$ 753.00	1,140				\$593.00
		Size - Weekly Rate													
		6 Person Cabin					\$ 166.00	-		\$ 169.00	-				\$133.00
		Size - Nightly Rate													
		6 Person Cabin					\$ 832.00	1,758		\$ 845.00	1,758				\$666.00
		Size - Weekly Rate													
		4 Person Tent					\$ 30.00	-		\$ 30.00	-				\$24.00
		Size - Nightly Rate													
		4 Person Tent					\$ 150.00	240		\$ 152.00	240				\$120.00
		Size - Weekly Rate													
		6 Person Tent					\$ 40.00	-		\$ 41.00	-				\$32.00
		Size - Nightly Rate													
		6 Person Tent					\$ 196.00	840		\$ 199.00	840				\$157.00
		Size - Weekly Rate								CPI 1.6% Increase				2005	1998
		(b) Non Residents		Yes	62621	RECMATHER									
		2 Person Cabin					\$ 76.00	-		\$ 77.00	-				\$61.00
		Size - Nightly Rate													
		2 Person Cabin					\$ 454.00	4		\$ 461.00	4				\$363.00
		Size - Weekly Rate													
		3 Person Cabin					\$ 106.00	-		\$ 108.00	-				\$85.00
		Size - Nightly Rate													
		3 Person Cabin					\$ 629.00	6		\$ 639.00	6				\$503.00
		Size - Weekly Rate													
		4 Person Cabin					\$ 129.00	-		\$ 131.00	-				\$103.00
		Size - Nightly Rate													
		4 Person Cabin					\$ 756.00	8		\$ 768.00	8				\$605.00
		Size - Weekly Rate													
		5 Person Cabin					\$ 151.00	-		\$ 153.00	-				\$121.00
		Size - Nightly Rate													
		5 Person Cabin					\$ 885.00	10		\$ 899.00	10				\$708.00
		Size - Weekly Rate													
		6 Person Cabin					\$ 175.00	-		\$ 178.00	-				\$140.00
		Size - Nightly Rate													
		6 Person Cabin					\$ 1,014.00	42		\$ 1,030.00	42				\$811.00
		Size - Weekly Rate													
		4 Person Tent					\$ 39.00	-		\$ 40.00	-				\$31.00
		Size - Nightly Rate													
		4 Person Tent					\$ 197.00	-		\$ 200.00	-				\$158.00
		Size - Weekly Rate													

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		6 Person Tent Size - Nightly Rate					\$ 50.00	-		\$ 51.00	-				\$40.00
		6 Person Tent Size - Weekly Rate					\$ 264.00	-		\$ 268.00	-				\$211.00
		(C) Day Use Fees Adult (Age 13 years plus)	Park Code, Section 12.02	Yes	62621	RECMATHER	\$ 12.00	N/A		CPI 1.6% Increase	N/A			2005	1998
		Youth (Ages 2 to 12 years)					\$ 6.00			\$ 6.00					\$10.00
		Infant (Under age 2)					\$ -			\$ -					\$5.00
		(d) Meal Fees - Overnight guests	Park Code, Section 12.03	Yes	62621	RECMATHER	\$ -	N/A		CPI 1.6% Increase	N/A			2005	1998
		Adult (Age 13 years plus) - Daily Rate					\$ 30.00			\$ 30.00					\$24.00
		Adult (Age 13 years plus) - Weekly Rate					\$ 190.00			\$ 193.00					\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate					\$ 16.00			\$ 16.00					\$12/\$14
		Youth (Ages 6 to 12 years) - Weekly Rate					\$ 110.00			\$ 112.00					\$85/\$91
		Infant (Under age 2) - Daily Rate					\$ -			\$ -					\$0.00
		Infant (Under age 2) - Weekly Rate					\$ -			\$ -					\$0.00
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	Yes	62621	RECMATHER	\$ -	N/A		CPI 1.6% Increase	N/A			2005	1998
		Adult (Age 13 years plus) - Breakfast / Lunch					\$ 12.00			\$ 12.00					\$10.00
		Adult (Age 13 years plus) - Dinner					\$ 16.00			\$ 16.00					\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch					\$ 7.00			\$ 7.00					\$6.00
		Youth (Age 2 to 12 years) - Dinner					\$ 11.00			\$ 11.00					\$9.00
		Infant (Under age 2) - Breakfast / Lunch					\$ -			\$ -					\$0.00
		Infant (Under age 2) - Dinner					\$ -			\$ -					\$0.00
		(f) Low income fee reduction	Park Code, Section 12.04	Yes	62621	RECMATHER	See Note	10		CPI 1.6% Increase	10			2005	1998
		2 Person Cabin Size - Nightly Rate					\$ 35.00			\$ 36.00					\$28.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		2 Person Cabin					\$ 190.00			\$ 193.00					\$152.00
		Size - Weekly Rate													
		3 Person Cabin					\$ 46.00			\$ 47.00					\$37.00
		Size - Nightly Rate													
		3 Person Cabin					\$ 257.00			\$ 261.00					\$206.00
		Size - Weekly Rate													
		4 Person Cabin					\$ 57.00			\$ 58.00					\$46.00
		Size - Nightly Rate													
		4 Person Cabin					\$ 317.00			\$ 322.00					\$254.00
		Size - Weekly Rate													
		5 Person Cabin					\$ 69.00			\$ 70.00					\$55.00
		Size - Nightly Rate													
		5 Person Cabin					\$ 371.00			\$ 377.00					\$297.00
		Size - Weekly Rate													
		6 Person Cabin					\$ 84.00			\$ 85.00					\$67.00
		Size - Nightly Rate													
		6 Person Cabin					\$ 416.00			\$ 423.00					\$333.00
		Size - Weekly Rate													
		4 Person Tent					\$ 15.00			\$ 15.00					\$12.00
		Size - Nightly Rate													
		4 Person Tent					\$ 75.00			\$ 76.00					\$60.00
		Size - Weekly Rate													
		6 Person Tent					\$ 20.00			\$ 20.00					\$16.00
		Size - Nightly Rate													
		6 Person Tent					\$ 99.00			\$ 101.00					\$79.00
		Size - Weekly Rate													
PROGRAM - GOLF															
1	C	Fleming Golf Green Fees	Park Code, Section 12.12	Yes	62631	RECGOLFHARD		45,200			45,000			2004	2003
		Category: Weekdays - Mon-thur, Weekends - Fri-Sun													
		Resident with card, Weekdays					\$ 17.00			\$ 17.00				\$16.00	\$16.00
		Resident with card, Weekends					\$ 19.00			\$ 19.00				\$18.00	\$18.00
		Nonresident, Weekdays					\$ 22.00			\$ 22.00				\$18.00	\$18.00
		Nonresident, Weekends					\$ 27.00			\$ 27.00				\$23.00	\$22.00
		Junior, Weekdays					\$ 7.00			\$ 7.00				\$7.00	\$7.00
		Junior, Weekends					\$ 10.00			\$ 10.00				\$10.00	\$10.00
		Senior, Weekdays					\$ 11.00			\$ 11.00				\$10.00	\$10.00
		Senior, Weekends					\$ 16.00			\$ 16.00				\$15.00	\$15.00
		Tournament, Weekdays					\$ 27.00			\$ 27.00				\$26.00	
		Tournament, Weekends					\$ 38.00			\$ 38.00				\$37.00	
		Replay Weekdays/Weekends					\$ 8.00			\$ 8.00					

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
2	C	Harding Golf Green Fees Category:	Park Code, Section 12.12	Yes	62631	RECGOLFHARD		67,800			72,500			2004	2003
		Resident with card, Weekdays					\$ 35.00			\$ 35.00				\$33.00	\$33.00
		Resident with card, Weekends					\$ 48.00			\$ 48.00				\$46.00	\$45.00
		Bay Area Resident, Weekdays					\$ 82.00			\$ 82.00				N/A	N/A
		Bay Area Resident, Weekends					\$ 94.00			\$ 94.00				N/A	N/A
		Nonresident, Weekdays					\$ 125.00			\$ 125.00				\$78.00	\$76.00
		Nonresident, Weekends					\$ 138.00			\$ 138.00				\$90.00	\$88.00
		Junior, Weekdays					\$ 15.00			\$ 15.00				\$10.00	\$10.00
		Junior, Weekends					\$ 20.00			\$ 20.00				\$15.00	\$15.00
		Senior, Weekdays					\$ 21.00			\$ 21.00				\$20.00	\$20.00
		Senior, Weekends					\$ 48.00			\$ 48.00				\$46.00	\$45.00
		Resident Twilight, Weekdays					\$ 25.00			\$ 25.00				\$24.00	\$24.00
		Resident Twilight, Weekends					\$ 34.00			\$ 34.00				\$32.00	\$32.00
		Bay Area Twilight, Weekdays					\$ 60.00			\$ 60.00					
		Bay Area Twilight, Weekends					\$ 71.00			\$ 71.00					
		Nonresident Twilight, Weekdays					\$ 80.00			\$ 80.00				\$57.00	\$55.00
		Nonresident Twilight, Weekends					\$ 92.00			\$ 92.00				\$68.00	\$66.00
		Tournament, Weekdays					\$ 99.00			\$ 99.00				\$92.00	\$90.00
		Tournament, Weekends					\$ 109.00			\$ 109.00				\$103.00	\$100.00
		Hotel package, Weekdays					\$ 92.00			\$ 92.00				\$92.00	\$90.00
		Hotel package, Weekends					\$ 100.00			\$ 100.00				\$100.00	\$100.00
		Bay Area Offseason/Aerification ² Weekdays					\$ 78.00			\$ 78.00				N/A	N/A
		Bay Area Offseason/Aerification ² Weekends					\$ 90.00			\$ 90.00				N/A	N/A
		Tournament Offseason/Aerification Weekdays					\$ 84.00			\$ 84.00					
		Tournament Offseason/Aerification Weekends					\$ 94.00			\$ 94.00					

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Nonresident Offseason/Aerification Weekdays					\$ 105.00			\$ 105.00					
		Nonresident Offseason/Aerification Weekends					\$ 118.00			\$ 118.00					
		Nonresident Super Twilight Weekdays					\$ 39.00			\$ 39.00				N/A	N/A
		Nonresident Super Twilight Weekends					\$ 49.00			\$ 49.00				N/A	N/A
		Tourist Weekdays					\$ 125.00			\$ 125.00				N/A	N/A
		Tourist Weekends					\$ 138.00			\$ 138.00				N/A	N/A
		Note: 1 - Bay Area is comprised of residents of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano and Sonoma Counties.													
		2 - Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens aerifications starts until 7 days after completion.													
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes	62631	RECGOLFGRP		57,000						2004	2003
		Category: Non Resident - Weekdays					\$ 14.00			\$ 14.00				\$13.00	\$13.00
		Non Resident - Weekends & Holidays					\$ 18.00			\$ 18.00				\$18.00	\$18.00
		Resident - Weekdays					\$ 10.00			\$ 10.00				\$8.00	\$8.00
		Resident - Weekends & Holidays					\$ 12.00			\$ 12.00				\$10.00	\$10.00
		Senior Resident - Weekdays					\$ 7.00			\$ 7.00				\$5.00	\$5.00
		Senior Resident - Weekends & Holidays					\$ 9.00			\$ 10.00				\$9.00	\$9.00
		Junior Resident - Weekdays					\$ 4.00			\$ 4.00				\$4.00	\$4.00
		Junior Resident - Weekends & Holidays					\$ 6.00			\$ 6.00				\$6.00	\$6.00
		Twilight - Weekdays					\$ 7.00			\$ 7.00				\$7.00	\$7.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Twilight - Weekends & Holidays					\$ 8.00			\$ 8.00					\$8.00
		Tournament - Weekdays					\$ 17.00			\$ 17.00					\$17.00
		Tournament - Weekends & Holidays					\$ 25.00			\$ 25.00					\$25.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes	62631	RECGOLF LIN		41,000			41,000			2004	2003
		Category:													
		Non Resident - Weekdays					\$ 31.00			\$ 32.00					\$31.00
		Non Resident - Weekends & Holidays					\$ 36.00			\$ 36.00					\$35.00
		Resident - Weekdays					\$ 20.00			\$ 20.00					\$20.00
		Resident - Weekends & Holidays					\$ 24.00			\$ 24.00					\$24.00
		Senior Resident - Weekdays					\$ 12.00			\$ 12.00					\$11.00
		Senior Resident - Weekends & Holidays					\$ 19.00			\$ 19.00					\$19.00
		Junior Resident - Weekdays					\$ 10.00			\$ 10.00					\$10.00
		Junior Resident - Weekends & Holidays					\$ 19.00			\$ 19.00					\$19.00
		Back 9 - Weekdays					\$ 10.00			\$ 11.00					\$10.00
		Back 9 - Weekends & Holidays					\$ 15.00			\$ 15.00					\$14.00
		Twilight - Weekdays					\$ 19.00			\$ 19.00					\$19.00
		Twilight - Weekends & Holidays					\$ 23.00			\$ 23.00					\$23.00
		Tournament - Weekdays					\$ 38.00			\$ 38.00					\$37.00
		Tournament - Weekends & Holidays					\$ 46.00			\$ 47.00					\$45.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes	62631	RECGOLF SHARP		51,000			51,000			2004	2003
		Category:													
		Non Resident - Weekdays					\$ 31.00			\$ 32.00					\$31.00
		Non Resident - Weekends & Holidays					\$ 36.00			\$ 36.00					\$35.00
		Resident - Weekdays					\$ 20.00			\$ 20.00					\$20.00
		Resident - Weekends & Holidays					\$ 24.00			\$ 24.00					\$24.00
		Senior Resident - Weekdays					\$ 12.00			\$ 12.00					\$11.00

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Senior Resident - Weekends & Holidays					\$ 19.00			\$ 19.00				\$19.00	\$19.00
		Junior Resident - Weekdays					\$ 10.00			\$ 10.00				\$10.00	\$10.00
		Junior Resident - Weekends & Holidays					\$ 19.00			\$ 19.00				\$19.00	\$19.00
		Back 9 - Weekdays					\$ 10.00			\$ 11.00				\$10.00	\$10.00
		Back 9 - Weekends & Holidays					\$ 15.00			\$ 15.00				\$14.00	\$14.00
		Twilight - Weekdays					\$ 19.00			\$ 19.00				\$19.00	\$19.00
		Twilight - Weekends & Holidays					\$ 23.00			\$ 23.00				\$23.00	\$23.00
		Tournament - Weekdays					\$ 38.00			\$ 38.00				\$37.00	\$37.00
		Tournament - Weekends & Holidays					\$ 46.00			\$ 47.00				\$45.00	\$45.00
PROGRAM - YACHT HARBOR															
I	C	Marina Fees													
		(a) Permanent Berth Fees	Approved by R&P Commission prior to 1996 Charter Amendment	No	62671	RECYACHT-N/P									
		West Harbor													
		20 feet berth - per quarter					\$ 355.50	19 occupied / 19 available		\$ 426.00	19 occupied / 19 available				\$289.00
		25 feet berth - per quarter					\$ 444.00	59 occupied / 65 available		\$ 532.50	59 occupied / 65 available				\$361.00
		30 feet berth - per quarter					\$ 540.00	65 occupied / 71 available		\$ 648.00	65 occupied / 71 available				\$439.00
		35 feet berth - per quarter					\$ 630.00	22 occupied / 22 available		\$ 756.00	22 occupied / 22 available				\$512.50
		40 feet berth - per quarter					\$ 874.00	75 occupied / 75 available		\$ 1,049.00	75 occupied / 75 available				\$710.00
		45 feet berth - per quarter					\$ 983.00	25 occupied / 25 available		\$ 1,180.00	25 occupied / 25 available				\$799.00
		50 feet berth - per quarter					\$ 1,116.00	17 occupied / 17 available		\$ 1,339.50	17 occupied / 17 available				\$907.00
		60 feet berth - per quarter					\$ 1,339.50	26 occupied / 26 available		\$ 1,607.50	26 occupied / 26 available				\$1,088.50
		80 feet berth - per quarter					\$ 1,824.00	2 occupied / 2 available		\$ 2,189.00	2 occupied / 2 available				\$1,482.00
		90 feet berth - per quarter					\$ 2,052.00	4 occupied / 4 available		\$ 2,462.50	4 occupied / 4 available				\$1,667.50
		East Harbor													
		20 feet berth - per quarter					\$ 346.50	12 occupied / 20 available		\$ 388.00	12 occupied / 20 available				\$289.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Recreation & Park (REC)

Inflation Factor for FY 2006-07 Fee Auto Increase **

1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		25 feet berth - per quarter					\$ 433.00	124 occupied / 151 available		\$ 484.50	124 occupied / 151 available				\$361.00
		30 feet berth - per quarter					\$ 527.50	100 occupied / 103 available		\$ 590.50	100 occupied / 103 available				\$439.00
		35 feet berth - per quarter					\$ 615.50	67 occupied / 68 available		\$ 689.00	67 occupied / 68 available				\$512.50
		(b) Services	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unknown
		Pumpout (boat taking on water first time)					\$ 75.00	19		\$ 75.00	19			\$50.00	
		Pumpout (boat taking on water after first time)					\$ 125.00	N/A		\$ 125.00	N/A			\$100.00	
		Towing					\$ 75.00	N/A		\$ 75.00	N/A			\$50.00	
		Hazardous Waste Removal					\$ 150.00	N/A		\$ 150.00	N/A			\$50.00	
		Installation of Harbor Line					\$ 30.00	N/A		\$ 30.00	N/A			\$25.00	
		(c) Goods	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unknown
		Additional Keys					\$ 25.00	213		\$ 25.00	213			\$20.00	
		Harbor Line					\$ 30.00	35		\$ 30.00	35			\$25.00	
		(d) Deposits	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unknown
		Keys for Transient Boaters					\$ 50.00	N/A		\$ 50.00	N/A			\$20.00	
		Electric Adapter					\$ 125.00	N/A		\$ 125.00	N/A			\$100.00	

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: Rent Arbitration Board (RNT)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Rent Arbitration Fees	Chapter 37A		60171	655002	\$ 20.00	166,845	\$ 3,336,900.00	100%	\$ 22.00	182,000	\$ 4,004,000.00	100%	Per Rental Unit	FY 2005-06	\$ 22.00
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 3,336,900.00		\$ -		\$ 4,004,000.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Retirement System (RET)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

RET reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Sheriff (SHF)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees	Government Code	No	60125	062510 & 060114	Various	NA	\$ 550,000	25%	Various	NA	\$ 628,000		Government Code per type of document/service	2002	Various
2	C	Sheriff's Work Alternative Program Fee	Penal Code	No	60704	062420	\$ 20.00	10000	\$ 120,000	4%	\$ 20.00	10000	\$ 120,000	4%	based on ability to pay prisoners x daily jail rate (DJR)	2003	\$ 10.00
3	M	Boarding of Prisoners Fee	Penal Code	No	60702	062102 & 062103	\$ 68.00	14800	\$ -		\$ 68.00	51040	\$ 3,470,720		# of eligible prisoners x contract rate	2005	\$ 59.00
4	M	Board of Federal Prisoners	Contract with US Marshal	No	60701	062102 & 062107	\$ 71.00	750	\$ 3,629,513		\$ 71.00	3650	\$ 1,759,150		# of eligible prisoners x contract rate	2005	\$ 59.00
5							\$ -		\$ -		\$ -		\$ -				\$ -
6							\$ -		\$ -		\$ -		\$ -				\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ 4,299,513		\$ -		\$ 5,977,870				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Commission on the Status of Women (WOM)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1							\$ -		\$ -		\$ -		\$ -				\$ -
2							\$ -		\$ -		\$ -		\$ -				\$ -
3							\$ -		\$ -		\$ -		\$ -				\$ -
4							\$ -		\$ -		\$ -		\$ -				\$ -
5							\$ -		\$ -		\$ -		\$ -				\$ -
6																	\$ -
7							\$ -		\$ -		\$ -		\$ -				\$ -
8							\$ -		\$ -		\$ -		\$ -				\$ -
9							\$ -		\$ -		\$ -		\$ -				\$ -
10							\$ -		\$ -		\$ -		\$ -				\$ -
11							\$ -		\$ -		\$ -		\$ -				\$ -
12							\$ -		\$ -		\$ -		\$ -				\$ -
13							\$ -		\$ -		\$ -		\$ -				\$ -
14							\$ -		\$ -		\$ -		\$ -				\$ -
15							\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL					\$ -		\$ -		\$ -		\$ -				\$ -

WOM reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Taxi Commission (TXC)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Driver Application Permit	Police Code 2.26.1	Yes	20230	385023	\$ 67.00	576	\$ 38,592		\$ 68.00	900	\$ 61,200		per permit		\$ -
2	C	Driver Renewals (P44)	Police Code 2.27.1	Yes	20230	385023	\$ 46.50	6436	\$ 299,274		\$ 47.00	8250	\$ 387,750		per permit	2002	\$ 40.00
3	C	Permit Holders Applications	Police Code 2.26.1	Yes	20230	385023	\$ 567.75	30	\$ 17,033		\$ 577.00	30	\$ 17,310		per permit	2002	\$ 450.00
4	C	Permit Holders Renewals (P16)	Police Code 2.27.1	Yes	20230	385023	\$ 490.25	1306	\$ 640,267		\$ 498.00	1306	\$ 650,388		per permit	2002	\$ 330.00
5	C	Ramped Taxi Applications	Police Code 2.26.1	Yes	20230	385023	\$ 103.25	20	\$ 2,065		\$ 105.00	6	\$ 630		per permit	2002	\$ 325.00
6	C	Ramped Taxi Renewals (P68)	Police Code 2.27.1	Yes	20230	385023	\$ 103.25	75	\$ 7,744		\$ 105.00	75	\$ 7,875		per permit	2002	\$ 175.00
7	C	PCN Applications (waiting list)	Police Code 2.26.1	Yes	20230	385023	\$ 309.75	36	\$ 11,151		\$ 315.00	40	\$ 12,600		per permit	2002	\$ 200.00
8	C	Color Scheme Change	Police Code 2.26.1	Yes	20230	385023	\$ 258.00	48	\$ 12,384		\$ 262.00	72	\$ 18,864		per permit	2002	\$ 125.00
9	C	Lost Medallions	Police Code 2.26.1	Yes	20230	385023	\$ 154.75	24	\$ 3,714		\$ 157.00	6	\$ 942		per permit		\$ 25.00
10	C	Metal Medallions	Police Code 2.26.1	Yes	20230	385023	\$ 31.00	1381	\$ 42,811		\$ 31.00	1381	\$ 42,811		per permit	2002	\$ 500.00
11	C	New Color Schemes 1 to 5	Police Code 2.26.1	Yes	20230	385023	\$ 774.25	5	\$ 3,871		\$ 787.00	3	\$ 2,361		per permit	2002	\$ 1,000.00
12	C	6 to 15 medallions	Police Code 2.26.1	Yes	20230	385023	\$ 1,548.50	10	\$ 15,485		\$1,573.00		\$ -		per permit	2002	\$ 2,000.00
13	C	16 to 49 medallions	Police Code 2.26.1	Yes	20230	385023	\$ 3,096.75	11	\$ 34,064		\$3,146.00		\$ -		per permit	2002	\$ 2,500.00
14	C	50 or more medallions	Police Code 2.26.1	Yes	20230	385023	\$ 3,871.00		\$ -		\$3,933.00		\$ -		per permit	2002	\$ -
15	C	Color Scheme Renew 1 to 5 (P69)	Police Code 2.27.1	Yes	20230	385023	\$ 516.00	5	\$ 2,580		\$ 524.00	13	\$ 6,812		per permit	1997	\$ -
16	C	6 to 15 medallions (P69)	Police Code 2.27.1	Yes	20230	385023	\$ 1,032.25	10	\$ 10,323		\$1,049.00	5	\$ 5,245		per permit	1997	\$ -
17	C	16 to 49 medallions (P69)	Police Code 2.27.1	Yes	20230	385023	\$ 2,064.50	6	\$ 12,387		\$2,098.00	8	\$ 16,784		per permit	1997	\$ -
18	C	50 or more medallions (P69)	Police Code 2.27.1	Yes	20230	385023	\$ 2,580.75		\$ -		\$2,622.00	7	\$ 18,354		per permit	1997	\$ -
19	C	Dispatch Applications	Police Code 2.26.1	Yes	20230	385023	\$ 2,580.75	1	\$ 2,581		\$2,622.00	1	\$ 2,622		per permit		\$ -
20	C	Dispatch Renewals (P70)	Police Code 2.27.1	Yes	20230	385023	\$ 2,580.75	11	\$ 28,388		\$2,622.00	12	\$ 31,464		per permit	1997	\$ -

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Taxi Commission (TXC)

Inflation Factor for FY 2006-07 Fee Auto Increase **	1.6%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
							\$ -		\$ 1,185,000		\$ -		\$ 1,284,000				\$ -
		TOTAL					\$ -		\$ 1,185,000		\$ -		\$ 1,284,000				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Treasurer/Tax Collector (TTX)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Escrow Fee	SF Administrative Code 10.40-1	No	60175	085038	\$ 50.00	468	\$ 25,000		\$ 50.00	1000	\$ 50,000		per account	started 2004-2005	
2	C	Installment plan payment set up fee	S.F. Administrative Code sec 10.40-1	No	60177	085038	\$ 35.00	4100	\$ 140,000		\$35/\$50	4100	\$ 145,000		per account		
3	C	Commissions from Adult Probation collections	SF Administrative Code 10.40-1	No	60177	085038	25% of bill if BDR collects	204	\$ 15,000		25% of bill if BDR collects	104	\$ 15,750		per account		
4	C	Commissions from Fire Dept. collections	SF Administrative Code 10.40-1	No	60177	085038	25% of total collected	270	\$ 37,000		25% of total collected	270	\$ 37,000		per account		
5	C	Commissions from Trial Courts collections	SF Administrative Code 10.40-1	No	60177	085038	25% of total collected	3000	\$ 300,000		25% of total collected	3400	\$ 406,592		per account		
6	C	Commissions from Ethics collections	SF Administrative Code 10.40-1	No	60177	085038	25% of total collected	30	\$ 1,500		25% of total collected	30	\$ 1,500		per account		
7	C	Commissions from Water collections	SF Administrative Code 10.40-1	No	60177	085038	25% of total collected	480	\$ 46,500		25% of total collected	480	\$ 46,500		per account		
8	C	Commissions from Mayor's Office of Community Development collections	SF Administrative Code 10.40-1	No	60177	085038	25% of total collected	26	\$ 3,750		25% of total collected	26	\$ 4,050		per account		
9	C	Collection of small claims post judgment interest & returned checks charge (treble damages) if applicable.	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	No	60177	085038	10% of amount collected. Returned check charge = Principal x 3	10	\$ 6,250		10% of amount collected. Bounce check charge = Principal x 3		\$ 6,500		per judgment collected		
10	M	Duplicate Business Tax Certificate fee	SF Business & Tax Article 6 Common Admin Sec 6.17-5	No	60179	085038	\$ 10.00	300	\$ 2,500		\$ 25.00	283	\$ 7,075		per certificate		
11	C	Administration Fee Late payroll filing or late reg renewal	SF Business & Tax Article 6 Common Admin Sec 6.17-5	No	60179	085038	\$ 35.00	7693	\$ 497,500		\$35 for all tax deadlines and all tax types. Note: \$25 Admin Fee for \$25 RG	8000	\$ 550,000		per account per year		
12	C	Administration Fee for Delinquent Unsecured Personal Property (UAPP) due to late filing	Revenue and Taxation 2922.E	No	60199	085007	\$ 20 / \$35	4190	\$ 81,000		Taxpayers \$20 for July-Aug '06/ \$35 beg. Sept. '06	2858	\$ 103,663		per late bill		

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Treasurer/Tax Collector (TTX)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
13	C	Magnetic tape of Redemption property tax roll	Government Code Section 6257	No	60199	085007	\$ 200.00	100	\$ 22,200		\$ 200.00	100	\$ 20,000		per tape/CD		
14	C	Magnetic tape of Secured property tax roll	Government Code Section 6257	No	60199	085007	\$ 400.00	65	\$ 46,000		\$ 400.00	65	\$ 26,000		per tape/CD		
15	C	Magnetic tape of Supplemental property tax roll	Government Code Section 6257	No	60199	085007	\$ 100.00	33	\$ 3,300		\$ 100.00	33	\$ 3,300		per set		
16	C	Magnetic tape of Escape property tax roll	Government Code Section 6257	No	60199	085007	\$ 100.00	150	\$ 15,000		\$ 100.00	150	\$ 15,000		per set		
17	C	Taxi badge	Police Code - Sec 3907-Ord 38-36	No	20210	085006	\$ 10.00	750	\$ 7,500		\$ 10.00	750	\$ 7,500		per badge (1 time)		
18	C	Taxi ID card P44	Police Code - Sec 3907-Ord 38-36	No	20210	085006	\$ 5.00	3300	\$ 16,500		\$ 5.00	3300	\$ 16,500		per card per year		
19	C	Passport fee	Federal Law S.F.	No	78910	085025	\$ 30.00	8167	\$ 240,000		\$ 30.00	11025	\$ 330,750		per application		
20	C	Sunshine Ordinance	Administrative Code sec 67.21	No	60199	085005	\$ 30.00	97	\$ 5,000		\$ 30.00	165	\$ 4,950		per request		
21	M	Returned Check (NSF)	S.F. Administrative Code Sec 10.13-1	No	78902	085005	\$ 35.00	4561	\$ 210,000		\$ 50.00	2745	\$ 137,250		per check		\$ 35.00
		TOTAL					\$ -		\$ 1,227,500		\$ -		\$ 1,422,930				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: Trial Courts (CRT)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1						\$ -		\$ -		\$ -		\$ -				\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6																\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -
		TOTAL				\$ -		\$ -		\$ -		\$ -				\$ -

CRT reports that they do not assess fines or service charges or provide licenses or permits.

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: War Memorial (WAR)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		OPERA HOUSE RENTAL	Charter Sec. 5.101	No	35511	465007			\$ 310,271	Average 22%			\$ 333,370	Average 22%			
	M	Rehearsal - Resident (1/2 day)					\$ 425.00				\$ 450.00				per 1/2 day	2004-05	\$ 400.00
	M	Rehearsal - Resident A (full day)					\$ 850.00				\$ 925.00				per day	2004-05	\$ 825.00
	M	Rehearsal - Resident B (full day)					\$ 875.00				\$ 950.00				per day	2004-05	\$ 850.00
	M	Rehearsal - Non-Resident (full day)					\$ 2,000.00				\$1,850/2,100				per day	2004-05	\$ 1,650.00
	M	Open Rehearsals					\$175/575/1,100/1,150				\$175/575/1,100/1,150				per event/attendance	2004-05	\$125/550/950/1,050
	M	Lobby Usages					\$550/1,100/1,800				\$600/1,100/1,800				per event/attendance	2004-05	\$550/950/1,800
	M	Holiday Rents					\$400/600				\$425/625				per holiday	2004-05	\$385/550
	M	Performance - Student					\$ 800.00	4			\$ 850.00	4			per event	1997-98	\$ 750.00
	M	Performance - Resident A					\$ 1,025.00	72			\$ 1,100.00	77			per event	2004-05	\$ 950.00
	M	Performance - Resident B					\$ 1,100.00	96			\$ 1,150.00	94			per event	2004-05	\$ 1,050.00
	M	Performance - Non-Resident/Non-Profit					\$2,000 vs. 10% gross receipts, \$4,000 max.	4			\$2,100 vs. 10% gross receipts, \$4,200 max.	5			per event/attendance	2004-05	\$1,650 vs. 10% gross receipts; \$3,850 max.
	M	Performance - Non-Resident					\$2,000 vs. 10% gross receipts, \$5,500 max.	0			\$2,100 vs. 10% gross receipts, \$6,000 max.				per event/attendance	2004-05	\$1,650 vs. 10% gross receipts; \$5,000 max.
2		GREEN ROOM RENTAL	Charter Sec. 5.101	No	35512	465007			\$ 136,723	Average 22%			\$ 165,112	Average 22%			
	M	Non-profit - A (8 hours)					\$ 450.00	30			\$ 550.00	30			per event	2004-05	\$ 425.00
	M	Non-profit - B (8 hours)					\$ 575.00	65			\$ 600.00	70			per event	2004-05	\$ 550.00
	M	Standard (8 hours; Mon-Thu)					\$ 850.00	15			\$1,250.00	50			per event	2004-05	\$ 800.00
	M	Standard (8 hours; Fri-Sun)					\$ 1,250.00	58			\$1,500.00	36			per event	2004-05	\$ 800.00
	M	Non-profit - Per hour over 8 hours					\$ 50.00				\$75/200				per hour after 8 hours/after 12 Mid.	1993-94	\$ -
	M	Standard-Per hour over 8 hours					\$75/100				\$100/200				per hour after 8 hours/after 12 Mid.	2004-05	\$50/75
3	M	OPERA HOUSE OFFICE RENTAL	Charter Sec. 5.101	No	35519	465007	\$ 3.60	33229	\$ 101,681	Average 22%	\$ 3.84	33229	\$ 108,467	Average 22%	per sq ft/use schedule	2004-05	\$ 3.36
4		HERBST THEATRE RENTAL	Charter Sec. 5.101	No	35521	465007			\$ 118,404	Average 22%			\$ 120,378	Average 22%			

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: War Memorial (WAR)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	M	Rehearsal - Non-profit				\$425/600	18			\$450/630				per hour/day	2004-05	\$400/575
	M	Rehearsal - Standard				\$ 850.00				\$ 900.00				per day	2004-05	\$ 800.00
	M	Performance - Non-profit/weekday				\$ 475.00	25			\$ 500.00	32			per event	2004-05	\$ 450.00
	M	Performance - Non-profit/eve				\$ 600.00	188			\$ 630.00	190			per event	2004-05	\$ 575.00
	M	Performance - Standard				\$ 1,050.00	20			\$ 1,100.00	18			per event	2004-05	\$ 1,000.00
5		DAVIES SYMPHONY HALL RENTAL	Charter Sec. 5.101	No	35531			\$ 362,015	Average 22%			\$ 393,635	Average 22%			
	M	Rehearsal - Resident (1/2 day)			465007	\$ 425.00				\$ 450.00				per 1/2 day	2004-05	\$ 375.00
	M	Rehearsal - Resident (day)				\$ 750.00				\$ 775.00				per day	2004-05	\$ 725.00
	M	Rehearsal - Resident (day/eve)				\$ 875.00				\$ 950.00				per day	2004-05	\$ 850.00
	M	Rehearsal - Non-Resident				\$ 2,000.00				\$1,850/2,100				per day	2004-05	\$ 1,650.00
	M	Open Rehearsals				\$550/\$1,100				\$575/\$1,150	10			per event/attendance	2004-05	\$550/1,050
	M	Lobby Usages				\$550/\$1,100/\$1,800				\$600/1,100/1,800				per event/attendance	2004-05	\$550/950/1,800
	M	Holiday Rents				\$400/\$600				\$425/620				per holiday	2004-05	\$385/550
	M	Performance - Student				\$ 800.00	20			\$ 850.00	29			per event	1997-98	\$ 750.00
	M	Performance - Resident				\$ 1,100.00	157			\$ 1,150.00	166			per event	2004-05	\$ 1,050.00
	M	Performance - Non-Resident/Non-Profit				\$2,000 vs. 10% gross receipts; \$4,000 max.	26			\$2,100 vs. 10% gross receipts; \$4,200 max.	29			per event/attendance	2004-05	\$1,650 vs. 10% gross receipts; \$3,850 max.
	M	Performance - Non-Resident				\$2,000 vs. 10% gross receipts; \$5,500 max.	5			\$2,100 vs. 10% gross receipts; \$6,000 max.	5			per event/attendance	2004-05	\$1,650 vs. 10% gross receipts; \$5,000 max.
6	M	DAVIES HALL OFFICE RENTAL	Charter Sec. 5.101	No	35539	\$ 3.60	30850	\$ 94,738	Average 22%	\$ 3.84	30960	\$ 101,051	Average 22%	per sq ft./use schedule	2004-05	\$ 3.36
7		OPERA HOUSE/HERBST THTR. CONCESSIONS	Charter Sec. 5.101	No	35611			\$ 151,725	Average 22%			\$ 151,725	Average 22%	per contract		
	C	Food/Non-alcohol beverage Commission				6.5% of gross receipts				6.5% of gross receipts					2001-02	5% of gross receipts
	C	Alcoholic beverage Commission				11.5% of gross receipts				11.5% of gross receipts					2001-02	10% of gross receipts

Budget Form 2b

Department Schedule of Licenses, Permits, Fines & Service Charges

Department: War Memorial (WAR)

Inflation Factor for FY 2006-07 Fee Auto Increase ** 1.6%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	C	Catering Commission				16.5% of gross receipts				16.5% of gross receipts					2001-02	15% of gross receipts
	C	Off-Premises Catering Commission				5% of gross receipts				5% of gross receipts					2003-04	6% of vending income
	C	Vending Commission				7.5% of vending income				7.5% of vending income					2001-02	
8		OPERA HOUSE/HERBST THTR. PROGRAM CONCESSION	Charter Sec. 5.101	No	35612	465007		\$ 17,680	Average 22%			\$ 17,850	Average 22%			
	C	Opera glass rentals				\$ 4.00	1500			\$ 4.00	1500				1997-98	\$ 3.00
	C	Program/merchandise concessions				10% of sales				10% of sales					1997-98	7.5% of sales
9		DAVIES SYMPHONY HALL CONCESSIONS	Charter Sec. 5.101	No	35631	465007		\$ 61,200	Average 22%			\$ 64,600	Average 22%	per contract		
	C	Food/Non-alcohol beverage Commission				6.5% of gross receipts				6.5% of gross receipts					2001-02	5% of gross receipts
	C	Alcoholic beverage Commission				11.5% of gross receipts				11.5% of gross receipts					2001-02	10% of gross receipts
	C	Catering Commission				16.5% of gross receipts				16.5% of gross receipts					2001-02	15% of gross receipts
10	C	DAVIES HALL PROGRAM CONCESSIONS	Charter Sec. 5.101	No	35632	465007		\$ 1,488	Average 22%			\$ 2,125	Average 22%			
11	C	VETERANS BUILDING OCCUPANCY FEES	Charter Sec. 5.101	No	62861	465007		\$ 53,550	Average 22%	\$ 10.73	2795	\$ 25,500	Average 22%	per sq ft/use schedule		7.5% of sales
12	C	ZELLERBACH REHEARSAL HALL RENTAL	Charter Sec. 5.101	No	62891	465007		\$ 137,020	Average 22%			\$ 128,078	Average 22%			
	M	Room A: Resident				\$ 365.00				\$ 385.00				per day	2004-05	\$ 325.00
	M	Room A: Non-Resident/Non-profit (8 hours)				\$ 450.00				\$ 475.00				per day	2004-05	\$ 375.00
	M	Room A: Non-Resident/Standard (8 hours)				\$ 750.00				\$ 850.00				per day	2004-05	\$ 500.00
	M	Room A: Non-Resident/Non-profit per hr after 8 hrs.				\$ 50.00				\$ 75.00				per hour after 8 hours	1997-98	\$ 40.00
	M	Room A: Non-Resident/Standard per hr after 8 hrs.				\$ 75.00				\$ 100.00				per hour after 8 hours	1997-98	\$ 50.00
	M	Room B/C: Resident				\$ 225.00				\$ 240.00				per day	2004-05	\$ 200.00
	M	Room B/C: Non-Resident/Non-profit (8 hours)				\$ 250.00				\$ 300.00				per day	2004-05	\$ 225.00

Budget Form 2b
Department Schedule of Licenses, Permits, Fines & Service Charges
Department: War Memorial (WAR)

Inflation Factor for FY 2006-07 Fee Auto Increase **		1.6%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	M	Room B/C: Non-Resident/Standard (8 hours)					\$ 500.00				\$ 525.00				per day	2004-05	\$ 450.00
	M	Room B/C: Non-Resident/Non-profit per hr. after 8 hrs.					\$ 25.00				\$ 50.00				per hour after 8 hours	1997-98	\$ 20.00
	M	Rooms B/C: Non-Resident/Standard per hr. after 8 hrs.					\$ 50.00				\$ 75.00				per hour after 8 hours	1997-98	\$ 25.00
13		MISCELLANEOUS SERVICE CHARGES	Charter Sec. 5.101	No	62899	465007			\$ 60,520	Average 22%			\$ 64,706	Average 50%		varies	varies
		Davies Symphony Hall Equipment Rentals															
	C	Sound System Followspot (25000 w Xenon)					\$ 250.00				\$ 250.00				per event		
	C	Herbst Theatre Equipment Rentals					\$ 125.00				\$ 125.00				per event		
	C	Sound System					\$ 75.00				\$ 75.00				per event		
	C	Stage Monitors/Video Audio Recorders					\$25/\$50				\$25/\$50				per event		
	C	Microphones (various)					\$20/\$25				\$20/\$25				per event		
	C	Video Projector 5200 Lumen					\$ 250.00				\$ 250.00				per event		
	C	Slide Projectors					\$ 25.00				\$ 25.00				per event		
	C	Rear Projection Screen					\$ 75.00				\$ 75.00				per event		
	C	Lectern (w/ or w/o microphone)					\$25/\$45				\$25/\$45				per event		
	C	Stage Platforms/Dance Floor (per panel)					\$ 25.00				\$ 25.00				per event		
	C	Followspot (Titan 2) 9' Baldwin Grand					\$ 75.00				\$ 75.00				per event		
	C	Piano					\$ 100.00				\$ 100.00				per event		
	C	6/8' Tables					\$ 5.00				\$ 5.00				per event		
	C	Chairs/Music Stands/Stand Lights					\$ 1.00				\$ 1.00				per event		
		Green Room Equipment Rentals															
	C	Sound System					\$ 75.00				\$ 75.00				per event		
	C	Audio Players					\$ 25.00				\$ 25.00				per event		
	C	Microphones (various)					\$ 5.00				\$ 5.00				per event		
	C	Lectern					\$ 25.00				\$ 25.00				per event		
	C	Staging Platforms 9' Baldwin Grand					\$ 30.00				\$ 30.00				per event		
	C	Piano					\$ 50.00				\$ 50.00				per event		

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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	2005-06 Fee	2005-06 Units (Est.)	2005-06 Revenue Budgeted	2005-06 Cost Recovery (Est.)	2006-07 Fee **	2006-07 Units (Est.)	2006-07 Revenue Proposed	2006-07 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	C	Tables (various shapes/sizes)					\$5/\$15				\$5/\$15				per event		
	C	Coatracks w/ hangers					\$	10.00			\$ 10.00				per event		
	C	Chairs/Music Stands/Stand Lights					\$.50/\$1.00				\$.50/\$1.00				per event		
	C	Stanchions/Ropes/Matt ing					\$1/\$5				\$1/\$5				per event		
		TOTAL					\$	-	\$ 446,994		\$	-	\$ 498,482				\$ -

Fee Status: C - Continuing
M - Modified
N - New