



City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2008-09 Budget Deliberations

**Controller's Office
May 2008**

Master Fee Schedule of Budget Submissions

Departmental Licenses, Permits, Fines & Services Charges

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I. Background and Policy Context

This report is a summary of Departmental Licenses, Permits, Fines & Service Charges – your Master Fee Schedule, organized alphabetically by department. These data are a compilation of Departmental Budget Submissions and represent each department’s estimate of fee revenue and related cost recovery.

DEVELOPMENT OF THE SAN FRANCISCO MASTER FEE SCHEDULE

On February 21, 2008, departments were directed to submit along with their proposed departmental budgets, a Departmental Schedule of Licenses, Permits, Fines & Service Charges to the Controller’s Office. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to City policymakers and other interested stakeholders in an effort to increasingly inform the public policy deliberation process regarding existing fee levels and related levels of cost recovery.

These requirements were outlined in the Controller’s Technical Instructions for the FY 2008-09 Budget on pages 21 to 27, and included the following revenue-related forms:

- Budget Form 2a: Department Revenue Report
- Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
- Budget Form 2c: Fee Cost Recovery Template

While most departments submitted the Budget Forms as requested, some did not and are noted as such. Additionally, some departments, such as Department of Building Inspection, have particularly complex fee schedules that make it more difficult to summarize their data into Budget Form 2b. In these cases, additional attachments are provided, if provided to the Controller’s Office.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES¹

Cities have the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution. Fees are distinguished from taxes in two principal ways: (1) the amount of the fee may not exceed the estimated reasonable cost of providing the particular service or facility for which the fee is charged, while the amount of a tax is not subject to any such restriction; and (2) the service or facility for which the fee is charged bears a relationship to the person or entity paying the fee. Fees and charges fall into three general categories: User Fees, Development Fees and Regulatory Fees.

¹ The section is substantially taken from the League of California Cities’ Municipal Revenue Sources Handbook, Section II, Summary of Municipal Revenue Raising Authority.
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1. User Fees charged to a person or entity using or consuming a city service;
2. Development Fees charged to a person or entity for the privilege of developing private property to defray the cost of public facilities and services necessary to serve the development; and
3. Regulatory Fees charged to a business to fund a program established to mitigate the deleterious effects of the business on the community.

Proposition 218 (California Constitution, Article XIID, § 6) established a subset of user fees described as property-related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose the various types of fees.

Rates are charges to fund the operation, maintenance, repair and management of a revenue-producing enterprise such as a water or sewer utility. Such utilities, as well as transit systems and electric utilities, are operated pursuant to the public works power, Article XI, Section 9 of the Constitution. Specific kinds of enterprises and activities are governed by specific statutes. Rates must be set by resolution or ordinance in accordance with statutory directives, and the rates charged to residents may be lower than the rates charged to non-residents.

The City charges some fees that exceed its costs. Examples include charging market rates for renting out City Hall and the City's convention facilities. The City generally charges market rates when it is acting in its proprietary, rather than regulatory, capacity. However, even then, departments may choose to allow the use of City property for less than market rate – or less than cost – if there is a public benefit in doing so. The legal threshold that fee categories must meet can be complex to assess, so departments are encouraged to work with their assigned City Attorney staff for their respective legal requirements.

FOLLOW-UP & QUESTIONS

If you have questions about the technical format of the Master Fee Schedule, please contact Michelle Allersma, Citywide Revenue Manager, at 554-4792. If you have specific departmental fee inquiries, please contact departmental fiscal officers. A list of chief fiscal officer contacts is included in the Master Fee Schedule for you and your staff's convenience. The Controller's Office can also assist you.

Our intent in creating this Master Fee Schedule is to provide policymakers with a timely and comprehensive summary of fee data. We would like to make the Schedule more useful each year, so thank you for providing any suggestions that will ensure that this product helps to inform the policy process.

II. Departmental Fiscal Officer Contacts

Department	Code	Finance Officer	Phone Number
Academy of Sciences	SCI	Stacy Robson	(415) 321-8190
Adult Probation	ADP	Diane Lim	(415) 553-1058
Airport Commission	AIR	Ben Kutnick	(650) 821-2914
Arts Commission	ART	Nancy Gonchar	(415) 252-2584
Asian Art Museum	AAM	Adrian Trujillo	(415) 581-3732
Assessor and Recorder	ASR	Maurilio Leon	(415) 554-5598
Board of Appeals	PAB	Victor Pacheco	(415) 575-6887
Board of Supervisors	BOS	Michael Stover	(415) 554-4446
Building Inspection	DBI	Neil Taniguchi	(415) 558-6239
Child Support Services	CSS	Nancy Hom	(415) 356-2979
Children & Families Commission	CFC	Tamara Foster	(415) 437-4662
Children, Youth, & Families	CHF	Julie Ansell	(415) 934-4844
City Attorney	CAT	Susana Martinez	(415) 554-4217
City Planning Commission	CPC	Elaine Forbes	(415) 558-6417
Civil Service Commission	CSC	Anita Sanchez	(415) 252-3254
Controller	CON	Jeannie Wong	(415) 554-7604
County Education	USD	Joseph Grazioli	(415) 241-6542
District Attorney	DAT	Eugene Clendinen	(415) 553-1895
Economic & Workforce Development	ECN	Erin McGrath	(415) 554-4720
Elections	REG	Aura Mendieta	(415) 554-4347
Emergency Management	DEM	William Lee	(415) 558-3866
Environment	ENV	David Assmann	(415) 355-3702
Ethics Commission	ETH	John X Chan	(415) 252-3100
Fine Arts Museum	FAM	Simon Chiu	(415) 750-3685
Fire	FIR	Julia Dawson	(415) 558-3445
General City Responsibility	GEN	Thomas DiSanto	(415) 554-7554
General Fund Unallocated	UNA	Thomas DiSanto	(415) 554-7554
General Services Agency -- City Administrator	ADM	Ara Minasian	(415) 554-6215
General Services Agency -- Public Works	DPW	Robert Carlson	(415) 554-4831
General Services Agency -- Telecom. & Info. Sys.	TIS	Kathryn Hile	(415) 581-3915
Health Service System	HSS	Tess Navaro	(415) 554-0650
Human Resources	HRD	Brent Lewis	(415) 557-4944
Human Rights Commission	HRC	Masood Ordikhani	(415) 252-2520
Human Services Agency	HAS	Leo Levenson	(415) 557-5641
Juvenile Probation	JUV	Sue Wong	(415) 753-7560
Law Library	LLB	Marcia Bell	(415) 554-6824
Mayor's Office	MYR	Julian Low	(415) 701-5562
Municipal Transportation Agency	MTA	Sonali Bose	(415) 701-4617
Police	POL	Ken Bukowski	(415) 553-1425
Port	PRT	Tina Olson	(415) 274-0445
Public Defender	PDR	Jeff Adachi	(415) 553-9520
Public Health	DPH	Gregg Sass	(415) 554-2610
Public Library	LIB	Jay Manglicmont	(415) 557-4248
Public Utilities Commission	PUC	Joe Yew	(415) 487-5256
Recreation and Parks	REC	Katie Petrucione	(415) 831-2703
Rent Arbitration Board	RNT	Delene Wolf	(415) 252-4650
Retirement System	RET	Jim Burruel	(415) 487-7075
Sheriff	SHF	Jean Mariani	(415) 554-4462
Status of Women	WOM	Emily Murase	(415) 252-2571
Taxi Commission	TXC	Jordanna Thigpen	(415) 503-2183
Treasurer Tax Collector	TTX	Pauline Marx	(415) 554-5260
Trial Courts	CRT	Larry Burwell	(415) 551-5710
War Memorial	WAR	Art Pose	(415) 554-6335

III. Overhead Rates for Fee Setting

Central Service Overhead Rates by Department For FY 2008-09 Fee Setting

Department/Program	Code	COWCAP (Excluding Fixed Costs, Adjustments, & Carry-Forward) for Plan Year Ending June 30, 2008		Salary & Benefits (All Funds)	Central Service Overhead (CSO) Rate *
		Based on FY 2007-08 Costs		FY 2007-08 Budget AAO	Excluding Fixed Costs, Adjustments, & Carry-Forward
		A	B		C=A/B
Academy of Sciences	SCI	\$53,379		\$1,279,185	4.17%
Adult Probation	ADP	\$402,501		\$11,497,929	3.50%
Airport Commission	AIR	Consult Controller		\$127,794,817	Consult Controller
Arts Commission	ART	\$376,819		\$2,076,711	18.14%
Asian Art Museum	AAM	\$121,082		\$4,776,544	2.53%
Assessor / Recorder	ASR	\$2,333,984		\$12,022,291	19.41%
Board of Appeals	PAB	\$217,529		\$494,247	44.01%
Board of Supervisors	BOS	Consult Controller		\$7,000,497	Consult Controller
Building Inspection	DBI	Consult Controller		\$34,690,341	Consult Controller
Child Support Services	CSS	\$192,306		\$11,854,432	1.62%
Children & Families Commission	CFC	\$17,422		\$1,672,104	1.04%
Children, Youth & Their Families	CHF	\$98,593		\$3,759,984	2.62%
City Administrator	ADM	\$3,557,764		\$52,091,597	6.83%
City Attorney	CAT	Consult Controller		\$50,226,986	Consult Controller
City Planning	CPC	\$399,955		\$17,998,861	2.22%
Civil Service Commission	CSC	Consult Controller		\$647,099	Consult Controller
Controller	CON	Consult Controller		\$21,183,397	Consult Controller
County Education Office	USD	\$4,318,518		\$75,883	Consult Controller
District Attorney	DAT	\$893,524		\$37,129,718	2.41%
Economic & Workforce Development	ECN	\$308,795		\$2,946,469	10.48%
Elections	REG	\$1,497,982		\$6,975,360	21.48%
Emergency Management	ECD	\$6,810,158		\$27,882,868	24.42%
Environment	ENV	\$195,823		\$6,156,860	3.18%
Ethics Commission	ETH	\$362,845		\$1,852,217	19.59%
Fine Arts Museum	FAM	\$530,760		\$8,951,828	5.93%
Fire Department	FIR	\$11,423,871		\$228,246,292	5.01%
General City Responsibility	GEN	Consult Controller		\$46,669,702	Consult Controller
Health Service System	HSS	Consult Controller		\$3,815,001	Consult Controller
Human Resources	HRD	Consult Controller		\$16,724,029	Consult Controller
Human Rights Commission	HRC	\$200,312		\$4,226,523	4.74%
Human Services	DSS	\$6,589,563		\$183,229,527	3.60%
Juvenile Probation	JUV	\$1,342,982		\$26,086,367	5.15%
Law Library	LLB	\$21,189		\$411,495	5.15%
Mayor	MYR	\$3,732,802		\$6,299,212	59.26%
Municipal Transportation Agency	MTA	\$4,515,686		\$451,478,509	1.00%
Police	POL	\$19,774,949		\$356,365,313	5.55%

Central Service Overhead Rates by Department For FY 2008-09 Fee Setting

Department/Program	Code	COWCAP (Excluding Fixed Costs, Adjustments, & Carry-Forward) for Plan Year Ending June 30, 2008		Salary & Benefits (All Funds)	Central Service Overhead (CSO) Rate *
		Based on FY 2007-08 Costs		FY 2007-08 Budget AAO	Excluding Fixed Costs, Adjustments, & Carry-Forward
		A	B		C=A/B
Port	PRT	\$213,322	\$26,629,260		0.80%
Public Defender	PDR	\$447,639	\$21,172,982		2.11%
Public Health	DPH	\$15,789,298	\$707,590,184		2.23%
Public Library	LIB	\$2,276,273	\$53,876,973		4.22%
Public Utilities Commission	PUC	\$4,321,815	\$233,171,871		1.85%
Public Works	DPW	\$9,500,057	\$106,445,690		8.92%
Recreation and Parks	REC	\$4,617,513	\$76,030,135		6.07%
Rent Arbitration Board	RNT	\$60,317	\$3,725,414		1.62%
Retirement System	RET	\$771,279	\$9,329,822		8.27%
Sheriff	SHF	\$3,923,200	\$110,127,795		3.56%
Status of Women	WOM	\$176,299	\$687,575		25.64%
Superior Court	CRT	\$7,796,749	\$330,000		Consult Controller
Taxi Commission	TXC	\$7,369	\$561,607		1.31%
Telecommunications & Information Services	TIS	\$737,206	\$38,319,151		1.92%
Treasurer/Tax Collector	TTX	\$1,588,989	\$19,014,616		8.36%
War Memorial	WAR	\$500,562	\$8,627,401		5.80%
Average CSO					8.92%

* To be used in the development of departmental fees & service charges. These Overhead Rates serve as the starting point in the department's analysis. Actual rates may vary.

Departmental Overhead Rates by Department For FY 2008-09 Fee Setting

Department	Code	Total Administration Costs* (All Funds)	Total Salary & Benefits (All Funds)	Administration Salary & Benefits (All Funds)	Departmental Overhead Rate **
		FY 2007-08 Budget AAO	FY 2007-08 Budget AAO	FY 2007-08 Budget AAO	Based on FY 2007-08 Data
		A	B	C	D=A/(B-C)
Academy of Sciences	SCI	Consult Controller	\$1,279,185	Consult Controller	Consult Controller
Adult Probation	ADP	\$2,028,262	\$11,497,929	\$1,647,777	20.59%
Airport Commission	AIR	\$27,983,700	\$127,794,817	\$19,385,880	25.81%
Arts Commission	ART	Consult Controller	\$2,076,711	Consult Controller	Consult Controller
Asian Art Museum	AAM	Consult Controller	\$4,776,544	Consult Controller	Consult Controller
Assessor / Recorder	ASR	Consult Controller	\$12,022,291	Consult Controller	Consult Controller
Board of Appeals	PAB	Consult Controller	\$494,247	Consult Controller	Consult Controller
Board of Supervisors	BOS	Consult Controller	\$7,000,497	Consult Controller	Consult Controller
Building Inspection	DBI	\$8,667,100	\$34,690,341	\$6,129,506	30.35%
Child Support Services	CSS	Consult Controller	\$11,854,432	Consult Controller	Consult Controller
Children & Families Commission	CFC	Consult Controller	\$1,672,104	Consult Controller	Consult Controller
Children, Youth & Their Families	CHF	Consult Controller	\$3,759,984	Consult Controller	Consult Controller
City Administrator	ADM	\$9,528,105	\$52,091,597	\$8,054,466	21.64%
City Attorney	CAT	Consult Controller	\$50,226,986	Consult Controller	Consult Controller
City Planning	CPC	\$7,371,852	\$17,998,861	\$3,132,702	49.59%
Civil Service Commission	CSC	Consult Controller	\$647,099	Consult Controller	Consult Controller
Controller	CON	Consult Controller	\$21,183,397	Consult Controller	Consult Controller
County Education Office	USD	Consult Controller	\$75,883	Consult Controller	Consult Controller
District Attorney	DAT	\$1,019,149	\$37,129,718	\$810,012	2.81%
Economic & Workforce Development	ECN	Consult Controller	\$2,946,469	Consult Controller	Consult Controller
Elections	REG	Consult Controller	\$6,975,360	Consult Controller	Consult Controller
Emergency Management	ECD	Consult Controller	\$27,882,868	Consult Controller	Consult Controller
Environment	ENV	Consult Controller	\$6,156,860	Consult Controller	Consult Controller
Ethics Commission	ETH	Consult Controller	\$1,852,217	Consult Controller	Consult Controller
Fine Arts Museum	FAM	Consult Controller	\$8,951,828	Consult Controller	Consult Controller
Fire Department	FIR	\$14,600,603	\$228,246,292	\$6,036,853	6.57%
General City Responsibility	GEN	Consult Controller	\$46,669,702	Consult Controller	Consult Controller
Health Service System	HSS	Consult Controller	\$3,815,001	Consult Controller	Consult Controller
Human Resources	HRD	\$1,003,128	\$16,724,029	\$1,586,056	6.63%
Human Rights Commission	HRC	Consult Controller	\$4,226,523	Consult Controller	Consult Controller
Human Services	DSS	Consult Controller	\$183,229,527	Consult Controller	Consult Controller
Juvenile Probation	JUV	\$6,718,099	\$26,086,367	\$3,693,984	30.00%
Law Library	LLB	Consult Controller	\$411,495	Consult Controller	Consult Controller
Mayor	MYR	Consult Controller	\$6,299,212	Consult Controller	Consult Controller
Municipal Transportation Agency	MTA	\$99,907,848	\$451,478,509	\$28,216,101	23.60%
Police	POL	\$67,035,913	\$356,365,313	\$41,153,434	21.27%

Departmental Overhead Rates by Department For FY 2008-09 Fee Setting

Department	Code	Total Administration Costs* (All Funds)	Total Salary & Benefits (All Funds)	Administration Salary & Benefits (All Funds)	Departmental Overhead Rate **
		FY 2007-08 Budget AAO	FY 2007-08 Budget AAO	FY 2007-08 Budget AAO	Based on FY 2007-08 Data
		A	B	C	D=A/(B-C)
Port	PRT	Consult Controller	\$26,629,260	Consult Controller	Consult Controller
Public Defender	PDR	Consult Controller	\$21,172,982	Consult Controller	Consult Controller
Public Health	DPH	\$66,390,212	\$707,590,184	\$17,563,605	9.62%
Public Library	LIB	\$4,252,102	\$53,876,973	\$2,373,530	8.26%
Public Utilities Commission	PUC	Consult Controller	\$233,171,871	Consult Controller	Consult Controller
Public Works	DPW	\$24,477,025	\$106,445,690	\$15,576,413	26.94%
Recreation and Parks	REC	\$22,790,548	\$76,030,135	\$6,374,529	32.72%
Rent Arbitration Board	RNT	Consult Controller	\$3,725,414	Consult Controller	Consult Controller
Retirement System	RET	\$1,410,464	\$9,329,822	\$902,334	16.74%
Sheriff	SHF	\$8,153,204	\$110,127,795	\$4,495,694	7.72%
Status of Women	WOM	Consult Controller	\$687,575	Consult Controller	Consult Controller
Superior Court	CRT	Consult Controller	\$330,000	Consult Controller	Consult Controller
Taxi Commission	TXC	Consult Controller	\$561,607	Consult Controller	Consult Controller
Telecommunications & Information Services	TIS	Consult Controller	\$38,319,151	Consult Controller	Consult Controller
Treasurer/Tax Collector	TTX	\$2,660,480	\$19,014,616	\$2,168,241	15.79%
War Memorial	WAR	Consult Controller	\$8,627,401	Consult Controller	Consult Controller
Total less TBD		\$375,997,794	\$3,192,230,671	\$169,301,117	Avg. Dept. Overhead 19.77%

* Equals amount in Administration, City Administrator-Administration, and Operations & Administration programs in the AAO Program Budget.

** To be used in the development of departmental fees & service charges. These Overhead Rates serve as the starting point in the department's analysis. Actual rates may vary.

IV. Departmental Fees as Submitted with Departmental Proposed Budgets

<u>Department</u>	<u>Code</u>	<u>Page</u>
Academy of Sciences	SCI	N/A – No Fees
Adult Probation	ADP	1
Airport	AIR	3
Arts Commission	ART	4
Asian Art Museum	AAM	Did Not Submit
Assessor / Recorder	ASR	5
Board of Appeals	PAB	6
Board of Supervisors	BOS	7
Building Inspection	DBI	8
Child Support Services	CSS	Did Not Submit
Children & Families Commission	CFC	N/A – No Fees
Children, Youth & Their Families	CHF	N/A – No Fees
City Attorney	CAT	N/A – No Fees
City Planning	CPC	17
Civil Service Commission	CSC	N/A – No Fees
Controller	CON	27
District Attorney	DAT	28
Economic & Workforce Development	ECN	29
Elections	REG	30
Emergency Management	ECD	31
Environment	ENV	Did Not Submit
Ethics	ETH	Did Not Submit
Fine Arts Museum	FAM	32
Fire Department	FIR	33
General Fund Unallocated	UNA	N/A – No Fees
General Services Agency-City Administrator	ADM	Did Not Submit
General Services Agency-Public Works	DPW	34
General Services Agency-Telecom & Information Services	TIS	N/A – No Fees
Health Service System	HSS	N/A – No Fees
Human Resources	HRD	N/A – No Fees
Human Rights	HRC	N/A – No Fees
Human Services Agency	DSS	Did Not Submit

<u>Department</u>	<u>Code</u>	<u>Page</u>
Juvenile Probation	JUV	35
Law Library	LLB	N/A – No Fees
Mayor	MYR	N/A – No Fees
Municipal Transportation Agency	MTA	36
Police	POL	45
Port	PRT	Did Not Submit
Public Defender	PDR	N/A – No Fees
Public Health	DPH	53
Public Library	LIB	Did Not Submit
Public Utilities	PUC	Did Not Submit
Recreation and Parks	REC	62
Rent Arbitration Board	RNT	N/A – Fee Set by CON
Retirement System	RET	N/A – No Fees
Sheriff	SHF	81
Status of Women	WOM	N/A – No Fees
Treasurer / Tax Collector	TTX	82
War Memorial	WAR	84

Budget Form-2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Adult Probation

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **
 Call 554-5268 to confirm Inflation Factor before submitting this form

3.84% ←

Item	Fee Status Description C/M/N	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Supervision	PC 1203.1(b)	No	60112	\$ 50	\$ 310,000	\$ 50.00	\$ 50.00		\$ 86,400		monthly	N/A	\$ -

Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2007-08 Fee will be automatically generated based on the inflation factor determined by the Controller. Contact Tom DiSanto at 554-7554 for revised CPI before submission.
 If Auto CPI adjustment = No, FY 2007-08 Fee will remain the same as FY 2006-07 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Airport

Inflation Factor for FY 2007-08 Fee Auto Increase as per Code Section **
Call 554-7554 to confirm Inflation Factor before submitting this form

3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee (Est.)	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq. ft.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	AIRLINE LANDING FEES	1996 Charter; Section 2.109	No	67111	\$ 3,010	Fee per thousand lbs. (29,761,000) Estimated	\$ 89,556,000	100%	0.2% decrease over FY 07/08 rate (Estimated, based on Lease and Use Agmt residual rate setting methodology)	Fee per thousand lbs. (30,982,000) Estimated	\$ 88,900,000	100%	Landing Weight in 1,000 lb. units	FY 07/08	\$ 3,336
2	M	ITINERANT AIRCRAFT LANDING FEES	1996 Charter; Section 2.109	No	67121	\$ 3,311	30 landings	\$ 22,000	100%	1.3% decrease over FY 06/07 rate (Estimated, based on Lease and Use Agmt residual rate setting methodology)	0 landings (no activity to date in FY 07-08)	\$	100%	Landing Weight in 1,000 lb. units	FY 07/08	\$ 3,670
3	M	FIXED BASE OPERATOR	1996 Charter; Section 2.109	No	67651, 67431, 67441, 67441, 67641 for a portion of 07/08	100% of Landing Fee Fixed Wing = \$127.00; Rotary Wing = \$64.25% of hangar rental revenue; 50% of aircraft parking charged per SFO- provided fee (see next line) schedule; 16% of fuel revenues	Various \$ 7,931,000	\$ 7,931,000	100%	Fees (Fixed Wing = \$133; Rotary Wing = \$67); 26% of hangar rental revenue; 45% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues	Various \$ 12,021,000	\$ 12,021,000	100%	Various depending on category. Operator must use landing and aircraft parking fees as established by SFO. New agreement effective October 2007 based on RFP process. \$11 million minimum annual guarantee.	FY 07/08	100% of Landing Fees (Fixed Wing = \$127; Rotary Wing \$62); 25% of hangar rental revenue; 50% of aircraft parking charged per SFO provided fee schedule (see next line); 16% of fuel revenues
3a	C	FRO-GENERAL AVIATION AIRCRAFT PARKING FEE SCHEDULE	1996 Charter; Section 2.109	No	Included in Item 3	Monthly fee for aircraft lbs. Up to 10,000 = \$325.00; 10,001 to 15,000 = \$450.00; 15,001 to 20,000 = \$575.00; 20,001 to 25,000 = \$700.00; 25,001 to 30,000 = \$825.00; 30,001 to 35,000 = \$950.00; 35,001 to 40,000 = \$1,075.00; 40,001 to 45,000 = \$1,200.00; 45,001 to 50,000 = \$1,325.00; 50,001 to 55,000 = \$1,450.00; 55,001 to 60,000 = \$1,575.00; 60,001 to 65,000 = \$1,700.00; 65,001 to 70,000 = \$1,825.00; 70,001 to 75,000 = \$1,950.00; 75,001 to 80,000 = \$2,075.00; 80,001 to 85,000 = \$2,200.00; 85,001 to 90,000 = \$2,325.00; 90,001 to 95,000 = \$2,450.00; 95,001 to 100,000 = \$2,575.00	Various based on demand and aircraft size	100%	50% of gross sales based on FY 07/08 monthly fee rates. Currently under review.	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	\$	100%	Aircraft weight x monthly rate = gross revenues.	FY 06/07 (only at upper tiers)	Monthly fee in lbs. Up to 10,000 = \$325.00; 10,001 to 15,000 = \$450.00; 15,001 to 20,000 = \$575.00; 20,001 to 25,000 = \$700.00; 25,001 to 30,000 = \$825.00; 30,001 to 35,000 = \$950.00; 35,001 to 40,000 = \$1,075.00; 40,001 to 45,000 = \$1,200.00; 45,001 to 50,000 = \$1,325.00; 50,001 to 55,000 = \$1,450.00; 55,001 to 60,000 = \$1,575.00; 60,001 to 65,000 = \$1,700.00; 65,001 to 70,000 = \$1,825.00; 70,001 to 75,000 = \$1,950.00; 75,001 to 80,000 = \$2,075.00; 80,001 to 85,000 = \$2,200.00; 85,001 to 90,000 = \$2,325.00; 90,001 to 95,000 = \$2,450.00; 95,001 to 100,000 = \$2,575.00
4	C	JET BRIDGE FEES	1996 Charter; Section 2.109	No	67141	\$ 68.00	approx. 8,400 turns	\$ 521,000	100%	\$68 per turn	approx. 9,000 turns	\$ 613,000	100%	Number of turns	FY 07/08	\$68/turn
5	M	RENTAL-AIRLINE NORTH TERMINAL	1996 Charter; Section 2.109	No	67213	Cat. I = \$159.74 Cat. II = \$119.81 Cat. III = \$79.87 Cat. IV = \$39.94 Cat. V = \$15.97	655,563 sq. ft.	\$ 52,625,000	100%	4.5% increase over FY 07/08 rate (Estimated, based on Lease and Use Agmt residual rate setting methodology)	636,943 sq. ft.	\$ 53,956,000	100%	Sq. Ft. of Cat. I-V space	FY 07/08	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50
6	M	RENTAL-AIRLINE SOUTH TERMINAL	1996 Charter; Section 2.109	No	67214	Cat. I = \$159.74 Cat. II = \$119.81 Cat. III = \$79.87 Cat. IV = \$39.94 Cat. V = \$15.97	240,587 sq. ft.	\$ 23,228,000	100%	4.5% increase over FY 07/08 rate (Estimated, based on Lease and Use Agmt residual rate setting methodology)	248,508 sq. ft.	\$ 24,367,000	100%	Sq. Ft. of Cat. I-V space	FY 07/08	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50
7	M	RENTAL-AIRLINE, ITB	1996 Charter; Section 2.109	No	67216	Cat. I = \$159.74 Cat. II = \$119.81 Cat. III = \$79.87 Cat. IV = \$39.94 Cat. V = \$15.97	581,089 sq. ft.	\$ 51,415,000	100%	4.5% increase over FY 07/08 rate (Estimated, based on Lease and Use Agmt residual rate setting methodology)	583,433 sq. ft.	\$ 52,784,000	100%	Sq. Ft. of Cat. I-V space	FY 07/08	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50
8	M	RENTAL-AIRLINE, CUSTOMS FACILITIES-ITB	1996 Charter; Section 2.109	No	67217	Cat. I = \$159.74 Cat. II = \$119.81 Cat. III = \$79.87 Cat. IV = \$39.94 Cat. V = \$15.97	218,733 sq. ft.	\$ 26,244,000	100%	4.5% increase over FY 07/08 rate (Estimated, based on Lease and Use Agmt residual rate setting methodology)	218,733 sq. ft.	\$ 26,823,000	100%	Cat. I.V rate / sq. Ft.	FY 07/08	Cat. I = \$164.97 Cat. II = \$123.73 Cat. III = \$82.49 Cat. IV = \$41.24 Cat. V = \$16.50

Inflation Factor for FY 2007-08 Fee Auto Increase as per Code Section **
Call 554-7554 to confirm Inflation Factor before submitting this form

3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
9	M	RENTAL-AIRLINE CARGO SPACE	1996 Charter; Section 2.109	No	67311	Bldg & auto parking-\$13.80; bldg. auto parking decks-\$16.00; bldg. auto parking truck docks & adfill-\$18.00. Negotiated lease rates from \$19.20- \$25/sq. ft. for certain sites	703,971 sq. ft. \$ 12,648,000	100%	Bldg & auto parking-\$13.80; bldg. auto parking decks-\$16.00; bldg. auto parking truck docks & adfill-\$18.00. Lease rates from \$19.20-\$25/sq. ft. for certain sites	704,101 sq. ft. \$	13,058,000	100%	Sq. Ft.	FY 07/08	Bldg & auto parking-\$13.80; bldg. auto parking decks-\$16.00; bldg. auto parking truck docks & adfill-\$18.00. Lease rates from \$19.20- \$25/sq. ft. for certain sites
10	C	RENTAL-AIRLINE GROUND LEASES	1996 Charter; Section 2.109	No	67321	Negotiated	166 acres \$ 15,350,000	100%	FY 07/08 rate + est. 3% (incl. CPI, admitted increases or respondent pay agmt)	166 acres	15,807,000	100%	Sq. Ft.	FY 07/08	FY 05/06 rate + CPI adj.
11	C	RENTAL-AIRCRAFT PARKING	1996 Charter; Section 2.109	No	67411	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ex/adfill. hr. \$16,200/mo; 250K/lbs or more = \$600/8 hrs, \$175 ex/adfill. hr. \$30,240/mo. (Rate under review)	Based on aircraft weight and variable demand	Approx. 35%	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ex/adfill. hr. \$16,200/mo; 250K/lbs or more = \$600/8 hrs, \$175 ex/adfill. hr. \$30,240/mo. (Rate under review)	Based on aircraft weight and variable demand	2,460,000	Approx. 62%	Per 8 hour segment	FY 03/04	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ex/adfill. hr. \$16,200/mo; 250K/lbs or more = \$600/8 hrs, \$175 ex/adfill. hr. \$30,240/mo.
12	C	RENTAL-AIRLINE, SUPERBAY HANGAR	1996 Charter; Section 2.109	No	67421	Negotiated	606,590 sq. ft. (hangar plus support space)	100%	FY 07/08 rate + 2.5% (incl. CPI) adj.	606,590 sq. ft. (hangar plus support space)	6,403,000	100%	Per Sq. Ft.	FY 07/08	FY 06/07 rate + CPI adj.
13	C	AIRLINE SUPPORT SERVICES	1996 Charter; Section 2.109	No	67511	CAT rates (see above); land rates cargo bldg rates; \$550 / ground handling permit	Based on sq. ft. & requirements and est. 38-40 GH permissives (Estimate)	Full Recovery; Cat. Rates / \$550 / ground handler fee	No change in Ground handler permit fee	Based on sq. ft. requirements and est. 38-40 GH permissives (Estimate)	5,203,000	100%	Per sq. ft. / per permit	FY 07/08 for various CAT and other rental rates; GH unchanged.	Various
14	C	SFO TRANSPORTATION FEE	1996 Charter; Section 2.109	No	67521	\$15.00 /transaction	1,410,000 contracts (Estimate)	Approximately 84%	\$15/transaction	1,480,000 contracts (Estimate)	2,173,000	83%	Per signed RAC contract	FY 06/07	Various according to Estimate Value at excessive value and subsequent renegotiations.
15	C	RENTAL TANK FARM AREA	1996 Charter; Section 2.109	No	67611	various	Sq. ft. leased \$ 1,140,000	100%	Negotiated by lease or 3% (Est. CPI) where applicable.	Sq. ft. leased \$	1,244,000	100%	Per Sq. Ft.	FY 07/08 (most) CPIs)	Various according to Estimate Value at excessive value and subsequent renegotiations.
16	C	PARKING, AIRLINE EMPLOYEES	1996 Charter; Section 2.109	No	67711	w/o bus-\$68 w/bus -\$75 Dom Gar = \$112	Approx. 7,800 permits/qr	Approx. 82%	w/o bus-\$68 w/bus -\$75 Dom Gar = \$112	Approx. 8,000 permits/qr	7,268,000	Approx. 95%	Per price schedule	FY 07/08	w/o bus = \$65 w/bus = \$71 central garage = \$107
17	C	LICENSE & PERMIT FEES	1996 Charter; Section 2.109	No	77911	Per schedule	Approx. 18,500 badges, permits, licenses, finger prints,	Approx. 108%	Per schedule; no increase over FY 07/08 rates	Approx. 18,500 badges, permits, licenses, finger prints,	1,212,000	Approx. 97%	Per price schedule	FY 06/07	Per price schedule
18	M	Refuse Disposal Fee	1996 Charter; Section 2.109	No	77931	Rate changed as of 1/1/07; \$21/merchandise, \$163/ "green" certifi- ed merchandise, \$44/F&B, \$320/ "green" certifi- ed F&B, \$330/airline.	Approx. 120 Users	Approx. 66%	\$21/merchandise, \$163/ "green" certifi- ed merchandise, \$44/F&B, \$320/ "green" certifi- ed F&B, \$400/airline	Approx. 130 Users	451,000	Approx. 64%	Per price schedule	FY 07/08	Airlines-\$360/month, Food & Beverage-\$350/month, h. GR & Merchandise / Services-\$175/month

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ARTS COMMISSION

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **

3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Street Artists License Fee	Ord #240-03 PROP1	No	20360	\$ 419.20	384	\$ 160,972.80	100%	\$ 532.29	390	\$ 207,593.10	100%		FY2004-05	\$ 393.40
2	C	Chric Design Fee	Ord #173-04	No	60127	\$ 2,500.00	20	\$ 50,000.00	100%	\$ 2,500.00	20	\$ 50,000.00	100%		FY2006-07	\$ 1,000.00
3						\$ -		\$ -		\$ -		\$ -				\$ -
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Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Assessor Recorder

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%
 CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee (Est.)	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg, per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
1	C	Vital & Health Substitution Fee		No	60143			\$ 11,000.00				\$ 1,000.00					
2	C	Recorder Fees	Municode 8.24.1-4	No	60115	various		\$2,285,891.00		various		\$150,000.00		per page			
3	C	Recorder Re Registration Fee	Municode 8.24.5	No	60166	\$2		\$ 30,000.00		\$ 2.00		\$ 30,000.00		per real estate instrument recorded			
4	C	Various	Municode 8.33.2	No	60199	various		\$ 173,175.00		various		\$173,175.00					
5																	
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Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Board of Appeals

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%
 submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees-Planning Actions	Business & Tax Reg	No	60124	\$ 400.00	45	\$ 38,902.00	N/A	\$ 400.00	N/A	\$ 38,902.00	N/A			\$ -
2	C	Appeal Fees-DBI Actions		No		\$ 100.00	101	\$ -		\$ 100.00		\$ -				\$ -
3	C	Appeal Fees-Hotel Conversion		No		\$ 350.00	0	\$ -		\$ 350.00		\$ -				\$ -
4	C	Appeals Fees-DBI Penalties		No		\$ 200.00	7	\$ -		\$ 200.00		\$ -				\$ -
5	C	Appeal Fees-SFPD Business Permits		No		\$ 250.00	2	\$ -		\$ 250.00		\$ -				\$ -
6	C	Appeal Fees-SFPD Individual Permits		No		\$ 100.00	0	\$ -		\$ 100.00		\$ -				\$ -
7	C	Appeal Fees-SFPD Noe Findings		No		\$ 250.00	0	\$ -		\$ 250.00		\$ -				\$ -
8	C	Appeal Fees-Other Departments		No		\$ 200.00	30	\$ -		\$ 200.00		\$ -				\$ -
9	C	Appeals Fees-DPW Tree Removal		No		\$ 75.00	1	\$ -		\$ 75.00		\$ -				\$ -
10	C	Fees-Releasing Request		No		\$ 100.00	21	\$ -		\$ 100.00		\$ -				\$ -
11	C	Fees-Jurisdiction Requests		No		\$ 100.00	22	\$ -		\$ 100.00		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
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Fee Status: C - Continuing
 M - Modified
 N - New

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Board of Supervisors

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%

CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee (Est.)	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	BOS Copy Fee	Admin Code 8.3	No	60199	\$ 0.10	10,000	\$ 1,000.00	1%	\$ 0.10	10000	\$ 1,000.00	1%	per page	n/a	n/a
2	C	AAB Filing Fee	Admin Code 2B	No	60199	\$ 30.00	sliding scale	\$ 35,000.00	39%	\$ 30.00	1200	\$ 35,000.00	15%	per application	n/a	n/a
3	C	AAB Hearing Fee	Admin Code 2B	No	60199	sliding scale	sliding scale	\$ 65,000.00	7%	sliding scale	sliding scale	\$ 65,000.00	sliding scale	per hearing	n/a	n/a
4	C	AAB Finding of Fact Fee	Admin Code 2B	No	60199	sliding scale	sliding scale	\$ 8,000.00	2%	sliding scale	sliding scale	\$ 8,000.00	sliding scale	per request	n/a	n/a
5	C	Planning Appeal Surcharge	Interdepartmental agreement	No	60147	\$ 111.00	198	\$ 30,695.00	42%	\$ 111.00	480	\$ 53,233.00	42%	per permit filed	n/a	n/a
6	N	DPW Appeal Surcharge	Interdepartmental agreement (TBD)	No	60147	\$ -	5	\$ -	0%	\$ 400.00	4	\$ 1,600.00	TBD	per permit filed	n/a	n/a
7	N	MTA Appeal Surcharge	Interdepartmental agreement (TBD)	No	60147	\$ -	0	\$ -	0%	\$ 100.00	10	\$ 1,000.00	TBD	per permit filed	n/a	n/a
8						\$ -		\$ -		\$ -		\$ -				\$ -
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Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Building Inspection

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%
 CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg, per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
1						\$ -		\$ -		\$ -		\$ -				\$ -	
2		COPY OF DBI FEE TABLE ATTACHED															
3						\$ -		\$ -		\$ -		\$ -				\$ -	
4						\$ -		\$ -		\$ -		\$ -				\$ -	
5						\$ -		\$ -		\$ -		\$ -				\$ -	
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Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Fee Tables - San Francisco Building Code Section 110

Table 1-A - Building Permit Fees

1. NEW CONSTRUCTION PERMIT FEE 1

Fee Status		Description	Total Valuation	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
(Based on total valuation)									
C		\$ 1.00 to	\$ 500.00	Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 20.50 (minimum fee)	1990	\$ 16.25
C		\$ 501.00 to \$ 2,000.00		Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 20.50 for first \$ 500 plus \$ 3.00 for each \$ 100 to & including \$ 2,000.00	1990	\$ 16.25 for first \$ 500 plus \$ 2.25 for each \$ 100 to & including \$ 2,000.00
C		\$ 2,001.00 to \$ 25,000.00		Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 66.00 for first \$ 2,000 plus \$ 12.50 for each \$ 1,000 to & including \$ 25,000.00	1990	\$ 48.00 for first \$ 2,000 plus \$ 9.75 for each \$ 1,000 to & including \$ 25,000.00
C		\$ 25,001.00 to \$ 50,000.00		Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 354.00 for first \$ 25,000 plus \$ 8.75 for each \$ 1,000 to & including \$ 50,000.00	1990	\$ 271.00 for first \$ 25,000 plus \$ 7.00 for each \$ 1,000 to & including \$ 50,000.00
C		\$ 50,001.00 to \$ 100,000.00		Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 573.00 for first \$ 50,000 plus \$ 6.00 for each \$ 1,000 to & including \$ 100,000.00	1990	\$ 446.00 for first \$ 50,000 plus \$ 4.75 for each \$ 1,000 to & including \$ 100,000.00
C		\$ 100,001.00 to \$ 500,000.00		Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 874.00 for first \$ 100,000 plus \$ 5.00 for each \$ 1,000 to & including \$ 500,000.00	1990	\$ 667.00 for first \$ 100,000 plus \$ 3.75 for each \$ 1,000 to & including \$ 500,000.00
C		\$ 500,001.00 to \$ 1,000,000.00		Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 2,875.00 for first \$ 500,000 plus \$ 4.25 for each \$ 1,000 to & including \$ 1,000,000.00	1990	\$ 2,192.00 for first \$ 500,000 plus \$ 3.25 for each \$ 1,000 to & including \$ 1,000,000.00
C		\$ 1,000,001.00 and UP		Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 5,001.00 for first \$ 1,000,000 plus \$ 3.25 for each \$ 1,000 or fraction thereof	1990	\$ 3,805.00 for first \$ 1,000,000 plus \$ 2.25 for each \$ 1,000 or fraction thereof

2. ALTERATION PERMIT FEE 1

Fee Status	Description	Total Valuation	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	\$ 0.00 to	\$ 100,000.00	Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		1.3 times New Construction Permit Fee (minimum fee \$ 26.65)	1990	1.3 times New Construction Permit Fee (minimum fee \$ 16.25)
C	\$ 100,001.00 and up		Bldg Code Section 110 Table 1-A	Not Addressed in Ordinance		\$ 1,135.00 plus 1.25 times the New Construction Permit Fee for values greater than \$ 100,000	1990	\$ 894.00 plus 1.25 times the New Construction Permit Fee for values greater than \$ 100,000

1 These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.

Fee Tables - San Francisco Building Code Section 110

Table 1-B - Permit Application and Plan Review Fees
Index Code: DBIFERM

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Fee Prior to Last Increase
C	Back Check	Bldg Code Section 110 Table 1-B.#1	Not Addressed in Ordinance		\$80.00	2002 \$ 72.45 per hour or fraction thereof 50% of fee - Building, Plumbing, or Electrical permit Plan Review fee-50% of 1990 current fee, maximum \$108.00
C	Commencement of work not started	Bldg Code Section 110 Table 1-B.#2	Not Addressed in Ordinance		\$80.00	2002 \$ 72.45 per hour or fraction thereof 1990
C	Electrical Plan Review	Bldg Code Section 110 Table 1-B.#3	Not Addressed in Ordinance		\$28.00	2002 \$ 72.45 per hour or fraction thereof 1990
C	Expediter Fee	Bldg Code Section 110 Table 1-B.#4	Not Addressed in Ordinance		\$80.00	1990 65% of New Construction Permit Table
C	Mechanical Plan Review	Bldg Code Section 110 Table 1-B.#5	Not Addressed in Ordinance		\$80.00	2002 \$ 137.05 \$ 72.45 each dept. Employee hour or fraction thereof after first 2 hours.
C	Plan Review Fees for New Construction, Alterations, Grading, & Demolition Permit Table	Bldg Code Section 110 Table 1-B.#6	Not Addressed in Ordinance		\$80.00	1990 \$ 16.25 (Minimum) 25% of Plan Review Fee
C	Plan Review Under Prior Code	Bldg Code Section 110 Table 1-B.#7	Not Addressed in Ordinance		\$80.00	2002 None New Fee
C	Pre-application Plan Review	Bldg Code Section 110 Table 1-B.#8	Not Addressed in Ordinance		\$80.00	
C	Reduced Plan Review Fee	Bldg Code Section 110 Table 1-B.#9	Not Addressed in Ordinance		\$80.00	
C	Sign Plan Review Fee	Bldg Code Section 110 Table 1-B.#10	Not Addressed in Ordinance		\$80.00	
C	Site Permit Surcharge	Bldg Code Section 110 Table 1-B.#11	Not Addressed in Ordinance		\$80.00	
C	Express Plan Review Surcharge	Bldg Code Section 110 Table 1-B.#12	Not Addressed in Ordinance		\$80.00	
C	Plumbing Plan Review	Bldg Code Section 110 Table 1-B.#13	Not Addressed in Ordinance		\$80.00	

1 Back check is defined as: (1) that time spent checking applicant-initiated revisions to plans regardless of their effect on valuation or scope and size of the project or (2) any additional plan check performed on required revisions to plans subsequent to the project.

Table 1-C - Plumbing Permit Fees

A. PERMIT FEES BY CATEGORY

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Fee Prior to Last Increase
C	Plumbing Permit Issuance	Bldg Code Section 110 Table 1-C.# 1	Not Addressed in Ordinance		\$16.55	1990
C	Gas Line Permit Issuance	Bldg Code Section 110 Table 1-C.# 2	Not Addressed in Ordinance		\$16.55	1990
C	Waste Line Permit Issuance	Bldg Code Section 110 Table 1-C.# 3	Not Addressed in Ordinance		\$16.55	1990
C	Mechanical Equipment Permit Issuance	Bldg Code Section 110 Table 1-C.# 4	Not Addressed in Ordinance		\$16.55	1990 Unknown
C	Sewer or Sewer Trap	Bldg Code Section 110 Table 1-C.# 5	Not Addressed in Ordinance		\$16.55	1990

NOTE: A permit may include more than one category, and each category will be charged separately (i.e. plumbing permit + gas permit)

Fee Tables - San Francisco Building Code Section 110

B. STANDARD INSPECTION FEES

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Increase	Fee Prior to Last Increase
C	Standard Inspection Fees - For each inspection, Reinspection or Additional inspection	Bigd Code Section 110 Table 1-C	Not Addressed in Ordinance		\$60.00	2002	\$88.50

Table 1-D - Reserved

Table 1-E - Electrical Permit Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Increase	Fee Prior to Last Increase
C	Standard Permit Issuance Fee	Bigd Code Section 110 Table 1-E, A	Not Addressed in Ordinance		\$27.50	1990	\$22.00 Filing Fee
C	Standard Inspection Fees - For each inspection, Reinspection, or Additional inspection	Bigd Code Section 110 Table 1-E, B	Not Addressed in Ordinance		\$90.00	2002	\$68.50

PERMIT AND INSPECTION FEES BY CATEGORY

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Increase	Fee Prior to Last Increase
C	Category I Residential Installations Work Area is Less than 10,000 sq. ft. (New Construction or Alteration) 20 openings or less; 21 openings or more	Bigd Code Section 110 Table 1-E, C-I	Not Addressed in Ordinance		\$ 65,250 Openings or Less. Includes permit issuance fee & two inspections	1990	\$ 66,000 Openings or Less; 21 or More Openings with graduated fees per 1990 additional openings
C	Category II Commercial Installations Work Area is Less than 10,000 sq. ft. (New Construction or Alteration) 5 openings or less; 6 openings or more	Bigd Code Section 110 Table 1-E, C-II	Not Addressed in Ordinance		\$ 91,255 Openings or Less. Includes permit issuance fee & two inspections	1990	Unknown
C	Category III Residential & Commercial Installations Work Area is Less than 10,000 sq. ft. (New Construction or Alteration) The work may include building shell and core, tenant improvements, or both) 10,000 sq. ft. up to 30,000 sq. ft. Over 30,000 sq. ft.	Bigd Code Section 110 Table 1-E, C-III	Not Addressed in Ordinance		\$ 1,026,000/10,000 sq. ft. up to 30,000 sq. ft. Includes Permit Issuance Fee & four inspections \$ 5,026,000/Over 30,000 sq. ft. Includes Permit Issuance Fee & eight inspections. Quarterly Permit Base Fee \$ 65.25; Additional to Base Fee, less than 6 openings \$ 91.25; Additional to Base Fee, six openings or more \$ 226.00	1990	Unknown
C	Category IV Quarterly Permits in Commercial Occupancies	Bigd Code Section 110 Table 1-E, C-IV	Not Addressed in Ordinance		Generator or Uninterrupted Power Supplies over 100 kw, each \$ 400.00; Fire Pumps, each \$ 200.00; HVAC, five pieces of equipor less \$ 91.25; Dist. & Utilization Equipment, per system: 0-800 amps \$ 91.25; Over 800-1600 amp \$ 200.00; Over 1600 amps \$ 1,000.00	1990	Unknown
C	Category V Systems, New or Retrofit	Bigd Code Section 110 Table 1-E, C-V	Not Addressed in Ordinance		Survey, Base Minimum \$ 160.00; Written Survey Report \$ 97.50; Life Safety; Generator; Fire Warning; Fire Pump or other; Base Minimum (2 hours) \$ 160.00. Each additional hour fraction thereof \$ 60.00	1990	Unknown
C	Category VI Witness Inspections	Bigd Code Section 110 Table 1-E, C-VI	Not Addressed in Ordinance		Exterior Signs each \$ 46.75; Interior Signs, each \$ 39.00; Includes Permit Issuance Fee and one inspection Electrically operated garage door \$ 30.00; Additional garage door alarm address \$ 2.60	2002	Each additional hour fraction thereof \$ 68.50 Exterior Signs each \$ 17.25; not over 20 Incandescent interior Signs, each \$ 19.00 Minimum fee
C	Category VII Electric Signs	Bigd Code Section 110 Table 1-E, C-VII	Not Addressed in Ordinance		1-100 booth or openings \$ 82.00; 101-200 booths or openings \$ 91.25; Over 200 booths or openings \$ 226.00	1990	Unknown
C	Category VIII Residential Garage Door Operator	Bigd Code Section 110 Table 1-E, C-VIII	Not Addressed in Ordinance				
C	Category VIII Exhibition Wiring - Includes Permit Issuance Fee and one on-site inspection	Bigd Code Section 110 Table 1-E, C-VIII	Not Addressed in Ordinance				

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FY2007-08/FeeTable.xls - DBI

Fee Tables - San Francisco Building Code Section 110

Table 1 - F - Specialty Permit Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Fee Prior to Last Increase
C	Bleacher Permit Fee Table	Bldg Code Section 110 Table 1-F, 1	Not Addressed in Ordinance		Temporary: 0-1000 seats or fraction thereof \$ 21.75; Bleachers, each add \$11000 seats or fraction thereof \$ 8.50; Permanent: See New Construction Fee Table	1990
C	Chimney and Flue Permits	Bldg Code Section 110 Table 1-F, 2	Not Addressed in Ordinance		\$ 15.25 for each Chimney or Flue	1990
C	Demolition Permit Fee Table - Construction Type II-1 (H, I, J, N), or V	Bldg Code Section 110 Table 1-F, 3	Not Addressed in Ordinance		\$ 28.95 per 25 foot section or fraction thereof; All other construction types \$ 44.90 per 25 foot section.	1990
C	Extra Permit Work	Bldg Code Section 110 Table 1-F, 4	Not Addressed in Ordinance		2 times the standard fees for work remaining to be done or not covered in original permit scope	1990
C	Garage Door Permits	Bldg Code Section 110 Table 1-F, 5	Not Addressed in Ordinance		1990 \$ 6.50 for each garage door in existing building	1990
C	Grading Permits	Bldg Code Section 110 Table 1-F, 6	Not Addressed in Ordinance		1890 See New Construction Permit Table	1990
C	Housing Moving Permit	Bldg Code Section 110 Table 1-F, 7	Not Addressed in Ordinance		1990 \$ 45.00 Investigation; \$ 52.00 Permit	1990
C	Recommencement of Work Not Completed	Bldg Code Section 110 Table 1-F, 8	Not Addressed in Ordinance		Standard Inspection Fee per Sections 331 & 332	1990
C	Re-roofing Permits	Bldg Code Section 110 Table 1-F, 9	Not Addressed in Ordinance		1990 332.2 \$54.00	1990
C	Strong Motion Instrumentation	Bldg Code Section 110 Table 1-F, 10	Not Addressed in Ordinance		\$ 1.80 (minimum fee) (1) Group R-3 stories or less, except hotels & motels; 0.00013 times the valuation; (2) Hotels & Motels, all bldgs greater than 3 stories or other than Group R-0, 00024 times the valuation	1990
C	Sub-Sidewalk Construction & Use Permit	Bldg Code Section 110 Table 1-F, 11	Not Addressed in Ordinance		Use Permit, each street frontage \$ 21.50; Street Space Deposit \$ 32.50 per frontage foot; Construction See New Construction Fee Table	1990

Table 1 - G - Inspections, Surveys and Reports

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Fee Prior to Last Increase
C	Standard Hourly Inspection	Bldg Code Section 110 Table 1-G, #1	Not Addressed in Ordinance		1.5 times the Standard Hourly Inspection (2 hours, minimum)	2002
C	Off-Hourly Inspection	Bldg Code Section 110 Table 1-G, #2	Not Addressed in Ordinance		1990 2 times the Standard Hourly Inspection	1990
C	Pre-Application Inspection	Bldg Code Section 110 Table 1-G, #3	Not Addressed in Ordinance		1990 Standard Hourly Inspection	1990
C	Reinspection Fee	Bldg Code Section 110 Table 1-G, #4	Not Addressed in Ordinance		2002 Standard Hourly Inspection	2002
C	Report of Residential Records (3R)	Bldg Code Section 110 Table 1-G, #5	Not Addressed in Ordinance		Minimum fees 2 times the Standard Hourly Inspection, not to exceed \$ 2,150.00	1990
C	Survey of Non-Residential Buildings	Bldg Code Section 110 Table 1-G, #6	Not Addressed in Ordinance		SF Dwelling \$ 323.00 Two Family \$ 323.00 Apt. Houses 3 units \$ 376.00 4-10 units \$ 376.00 plus \$ 47.40 per unit over 3; 11-20 units \$ 476.70 plus \$ 47.40 per unit over 20 units \$ 707.00 plus \$ 35.50 per unit over 10; 21-40 units \$ 1,062.00 plus \$ 23.50 per unit over 20; 41 or more \$ 1,535.00 plus \$ 11.75 per unit over 1990 Standard Hourly Inspection	1990
C	Survey of Residential Buildings	Bldg Code Section 110 Table 1-G, #7	Not Addressed in Ordinance		SF Dwelling \$ 409.75 Two Family \$ 409.75 Apt. Houses 3 units \$ 476.70 plus \$ 47.40 per unit over 3; 11-20 units \$ 896.70 plus \$ 45.40 per unit over 20; 21-40 units \$ 1,351.00 plus \$ 29.95 per unit over 20; 41 or more \$ 1,951.00 plus \$ 14.70 per unit over Standard Hourly Inspection	1990
C	Temporary Certificate of Occupancy	Bldg Code Section 110 Table 1-G, #8	Not Addressed in Ordinance			1990

Fee Tables - San Francisco Building Code Section 110

Table 1-H - Sign Permit Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Non-Electrical Electric Sign	Bldg Code Section 110 Table 1-H	Not Addressed in Ordinance		\$ 21.50 (Minimum Fee)	1990	\$ 17.25 Min. Exterior Sign \$ 10.75 Min. Interior Sign
C	Building Mounted Signs	Bldg Code Section 110 Table 1-H	Not Addressed in Ordinance		\$ 22.50 Up to 50 sq. ft. \$ 51 to 100 sq. ft. \$ 22.50 plus \$ 2.85 each additional 10 sq. ft. over 50 sq. ft. \$ 101 to 200 sq. ft. \$ 36.25 plus \$ 3.95 for each additional 20 sq. ft. over 100 sq. ft. \$ 201 to 400 sq. ft. \$ 41.00 plus \$ 3.00 each additional 50 sq. ft. over 200 sq. ft. Over \$ 22.50 Up to 100 sq. ft. \$ 23.50 101 to 600 sq. ft. plus \$ 3.95 each additional 20 sq. ft. over 100 sq. ft. Over 600 sq. ft. \$ 108.00	1990	\$ 17.75 Up to 50 sq. ft. \$ 51 to 100 sq. ft. \$ 17.75 plus \$ 2.00 each additional 10 sq. ft. over 50 sq. ft. \$ 101 to 200 sq. ft. \$ 28.00 plus \$ 2.50 for each additional 20 sq. ft. over 100 sq. ft. \$ 201 to 400 sq. ft. \$ 41.00 plus \$ 3.00 each additional 50 sq. ft. over 200 sq. ft. Over \$ 17.75 Up to 100 sq. ft. \$ 17.75 101 to 600 sq. ft. plus \$ 2.50 each additional 20 sq. ft. over 100 sq. ft. Over 600 sq. ft. \$ 82.00

Note: See also Table 1-E for required Electrical Sign Permits and Inspections.

Table 1-L - Reserved

Table 1-J - Miscellaneous Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Central Permit Bureau fee for processing permit apps. Building Numbers (each entrance)	Bldg Code Section 110 Table 1-J, #1 Bldg Code Section 110 Table 1-J, #2	Not Addressed in Ordinance Not Addressed in Ordinance		\$ 16.55 each entrance \$ 20.00	2002 1990	None \$ 13.00 each entrance \$ 26.00 each appr. extension
C	Extension of Time-Applic. Cancellation & permit expiration	Bldg Code Section 110 Table 1-J, #3	Not Addressed in Ordinance		\$ 32.80 each appl. extension \$ 100 inspection fee for each permit extension performed during Extn. period: Std. Inspection Fee	1990	\$ 108.00 Gen approval-initial or re-instatement \$ 37.50 Gen approval-modified/Reven \$ 54.00 Gen approval-Biannual Renewal
C	Product Approvals	Bldg Code Section 110 Table 1-J, #4	Not Addressed in Ordinance		\$ 137.05 Gen approval-initial or re-instatement \$ 47.80 Gen approval-modified/Reven \$ 68.50 Gen approval-Biannual Renewal	1990	\$ 108.00 Gen approval-initial or re-instatement \$ 37.50 Gen approval-modified/Reven \$ 54.00 Gen approval-Biannual Renewal

Table 1-K - Penalties, Hearings, Code Enforcement Assessments

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Abatement Appeals Bd. Hearing Filing Fee	Bldg Code Section 110 Table 1-K, #1	Not Addressed in Ordinance		\$ 54.80	1990	\$ 43.00 Per Case
C	Board of Examiners Filing Fee	Bldg Code Section 110 Table 1-K, #2	Not Addressed in Ordinance		\$ 95.05 Each appeal for variance appeal for substitutematerials or methods of construction	1990	\$ 75.00 Each appeal for variance or methods of construction
C	Director's Abatement Orders	Bldg Code Section 110 Table 1-K, #3	Not Addressed in Ordinance		\$ 55.90 Per hour of construction	1990	\$ 44.00 Per hour of construction thereof
C	Emergency Order	Bldg Code Section 110 Table 1-K, #4	Not Addressed in Ordinance		\$ 44.90 Per hour of construction thereof	1990	\$ 35.50 Per hour of construction thereof
C	Exceeding Scope of the Approved Permit	Bldg Code Section 110 Table 1-K, #5	Not Addressed in Ordinance		2 times the permit fee	1990	2 times the permit fee
C	Access Appeals Commission Filing Fee	Bldg Code Section 110 Table 1-K, #6	Not Addressed in Ordinance		\$ 350.00 Per appeal; \$ 100.00 Reqst hearing \$ 128.80 Or 10% of un-paid balance, plus interest, whichever is greater	1990	\$ 125.00 Per Case \$ 100.00 Or 10% of un-paid balance, plus interest, whichever is greater
C	Lien Recordation Charge	Bldg Code Section 110 Table 1-K, #7	Not Addressed in Ordinance		9 times the applicable fee plus maximum of \$ 5,375.00 plus the original permit fee - Building, Electrical, Plumbing, or Mechanical \$ 100.00 Notice Appeal; \$ 100.00 Req. Rehearing	1990	9 times the applicable fee plus maximum of \$ 5,375.00 plus the original permit fee - Building, Electrical, Plumbing, or Mechanical \$ 100.00 Notice Appeal; \$ 100.00 Req. Rehearing

Fee Tables - San Francisco Building Code Section 110

Table 1 - L - Public Information

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Public Notification & Record Keeping Fees	Bigg Code Section 110 Table 1-L, #1	Not Addressed in Ordinance		\$ 16.55 Struct. Notice; \$ 7.10 Affidavit Recrd; \$ 24.40 Posting Notice; \$ 13.6530 x 30 Sign Issue; \$ 41.50 Per annum -one area; \$ 123.40 Per annum - multiple areas \$ 65.90300 ft. Noticifying fee; \$ 38.75 Recd/Tenant Notification; \$ 48.85300 ft. Letter Issuance	1990	\$ 13.00 Struct. Notice; \$ 5.50 Affidavit Recrd; \$ 19.25 Posting Notice; \$ 27.00 Recd. Notice of Permit Issue; \$ 10.7530 1990 x 30 Sign \$ 32.50 Per annum -one area; \$ 97.00 Per annum -multiple areas \$ 52.00300 ft. Noticifying fee; \$ 29.00 Recd/Tenant Notification; \$ 38.50300 ft. Letter Issuance
C	Demolition -Notice of app.& permit issue by area/parias	Bigg Code Section 110 Table 1-L, #2	Not Addressed in Ordinance				
C	Notices	Bigg Code Section 110 Table 1-L, #3	Not Addressed in Ordinance				
C	Reproduction & Dissemination of Public Information	Bigg Code Section 110 Table 1-L, #4	Not Addressed in Ordinance				
C	Replacement of approved construction documents	Bigg Code Section 110 Table 1-L, #5	Not Addressed in Ordinance				

Table 1 - M - Boiler Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Permit to Install or Replace	Bigg Code Section 110 Table 1-M	Not Addressed in Ordinance		\$ 190.00	1990	\$ 108.00
C	Permit to Operate -Certificate Issued	Bigg Code Section 110 Table 1-M	Not Addressed in Ordinance		\$ 35.00	1990	\$ 28.00
C	Renew Permit to Operate -Certificate Issued	Bigg Code Section 110 Table 1-M	Not Addressed in Ordinance		\$ 35.00	1990	\$ 28.00
C	Replacement of Issued Permit to Operate	Bigg Code Section 110 Table 1-M	Not Addressed in Ordinance		No Fee	1990	Not Applicable
C	Notice of Apparent Violation	Bigg Code Section 110 Table 1-M	Not Addressed in Ordinance		\$ 100.00	1990	Not Applicable
C	Notice of Violation	Bigg Code Section 110 Table 1-M	Not Addressed in Ordinance		\$ 500.00	1990	Not Applicable
C	Administrative Hearing	Bigg Code Section 110 Table 1-M	Not Addressed in Ordinance				
C	Connection to Utility Co. provided steam includes permit to operate.	Bigg Code Section 110 Table 1-M	Not Addressed in Ordinance		\$ 35.00 Renewal Req. Low pressure every 12 mos. Water heaters when alteration or replacement permits issued	1990	Not Applicable

Table 1 - N - Energy Conservation

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Single Family & Two-Family Dwellings	Bigg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 52.00 Initial Inspect; \$ 28.00 Compliance Inspection	1992	\$ 49.50 Initial Inspect; \$ 24.75 Compliance Inspection

Fee Tables - San Francisco Building Code Section 110

Apartment Houses & Residential Hotels

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Increase	Fee Prior to Last Increase
C	Up to 20 rooms	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 58.30 Initial Inspect; \$ 28.60 Compliance Inspection	1992	\$ 55.50 Initial Inspect; \$ 27.25 Compliance Inspection
C	20 to 29 rooms	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 89.65 Initial Inspect; \$ 34.15 Compliance Inspection	1992	\$ 86.50 Initial Inspect; \$ 32.50 Compliance Inspection
C	30 to 39 rooms	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 83.75 Initial Inspect; \$ 41.50 Compliance Inspection	1992	\$ 79.75 Initial Inspect; \$ 38.50 Compliance Inspection
C	40 to 49 rooms	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 92.65 Initial Inspect; \$ 46.50 Compliance Inspection	1992	\$ 88.25 Initial Inspect; \$ 44.25 Compliance Inspection
C	50 to 59 rooms	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 103.95 Initial Inspect; \$ 52.00 Compliance Inspection	1992	\$ 99.00 Initial Inspect; \$ 49.50 Compliance Inspection
C	60 rooms or over	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 116.55 Initial Inspect; \$ 58.30 Compliance Inspection	1992	\$ 111.00 Initial Inspect; \$ 55.50 Compliance Inspection
C	Energy Reports & Certificates	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 10.00	1992	\$ 10.00
C	Filing Fees for Appeals	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 43.05	1992	\$ 41.00
C	Certificate of Qualified Energy Inspector	Blg Code Section 110 Table 1-N	Not Addressed in Ordinance		\$ 20.50	1992	\$ 19.50

Table 1-0 - Reserved

Table 1-P - Apartment House & Hotel License Fees

Apartment House License Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Increase	Fee Prior to Last Increase
C	Apartment Houses less than 20 rooms	Blg Code Section 110 Table 1-P #1	Not Addressed in Ordinance		\$ 111.85 Per annum	1991	\$ 106.50 Per annum
C	Apartment Houses 20 to 29 rooms	Blg Code Section 110 Table 1-P #1	Not Addressed in Ordinance		\$ 142.00 Per annum	1991	\$ 135.25 Per annum
C	Apartment Houses 30 to 39 rooms	Blg Code Section 110 Table 1-P #1	Not Addressed in Ordinance		\$ 187.95 Per annum	1991	\$ 179.00 Per annum
C	Apartment Houses 40 to 49 rooms	Blg Code Section 110 Table 1-P #1	Not Addressed in Ordinance		\$ 248.35 Per annum	1991	\$ 236.50 Per annum
C	Apartment Houses 50 to 59 rooms	Blg Code Section 110 Table 1-P #1	Not Addressed in Ordinance		\$ 344.15 Per annum	1991	\$ 327.75 Per annum
C	Apartment Houses over 60 rooms	Blg Code Section 110 Table 1-P #1	Not Addressed in Ordinance		\$ 404.50 Per annum	1991	\$ 385.25 Per annum
C	Apartment Houses of more than 30 units	Blg Code Section 110 Table 1-P #1	Not Addressed in Ordinance		\$ 50.00 For each additional 10 units	2002	None New Fee

Hotel License Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last Increase	Fee Prior to Last Increase
C	Hôtels of Less than 20 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 171.15 Per annum	1991	\$ 163.00 Per annum
C	Hôtels of 20 to 29 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 201.60 Per annum	1991	\$ 192.00 Per annum
C	Hôtels of 30 to 39 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 248.85 Per annum	1991	\$ 237.00 Per annum
C	Hôtels of 40 to 49 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 306.60 Per annum	1991	\$ 292.00 Per annum
C	Hôtels of 50 to 59 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 402.15 Per annum	1991	\$ 383.00 Per annum
C	Hôtels of 60 to 69 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 484.10 Per annum	1991	\$ 442.00 Per annum
C	Hôtels of 70 to 79 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 500.85 Per annum	1991	\$ 447.00 Per annum
C	Hôtels of 80 to 89 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 563.05 Per annum	1991	\$ 536.25 Per annum
C	Hôtels of 90 to 149 rooms	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 50.00 For each additional 25 rooms	2002	None New Fee
C	Hôtels of 150 rooms or over	Blg Code Section 110 Table 1-P #2	Not Addressed in Ordinance		\$ 50.00 For each additional 25 rooms	2002	None New Fee

Fee Tables - San Francisco Building Code Section 110

Table 1-Q - Hotel Conversion Ordinance Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Annual Unit/Usage Report	Bldg Code Section 110 Table 1-Q	Not Addressed in Ordinance		\$54.60	1991	\$43.00
C	Appeal or Initial or Annual Status	Bldg Code Section 110 Table 1-Q, #1	Not Addressed in Ordinance	Std. inspection fee plus fees for Hearing Officer \$ 17.85 Usage Report; \$ 215.50 Low-housing; \$ 431.05 Partial compln.		1981	Std. inspection fees plus fees for Hearing Officer \$ 14.00 Usage Report; \$ 170.00 Low-housing; \$ 340.00 Partial compln.
C	Challenge to Claims of Exemption	Bldg Code Section 110 Table 1-Q, #2	Not Addressed in Ordinance	\$ 17.85 Complaint; \$ 1,021.90 Dept. R/E & cost of Appraisals		1981	\$ 14.00 Complaint; \$ 806.00 Dept. R/E & cost of Appraisals
C	Complaint of Unlawful Conversion	Bldg Code Section 110 Table 1-Q, #3	Not Addressed in Ordinance	\$ 215.50		1991	\$ 170.00
C	Initial Unit/Usage Report	Bldg Code Section 110 Table 1-Q, #4	Not Addressed in Ordinance	\$ 362.25		1991	\$ 300.00
C	Req. for Hearing/Inspection Staff Review	Bldg Code Section 110 Table 1-Q, #6	Not Addressed in Ordinance	\$ 80.00 Std. Hourly Fee plus \$ 215.00 Hearing Officer fee		2002	\$ 68.50 Std. Hourly Fee plus \$ 170.00 Hearing Officer fee
C	Unsuccessful Challenge	Bldg Code Section 110 Table 1-Q, #7	Not Addressed in Ordinance	\$ 80.00 Std. Hourly Fee plus \$ 215.50 Hearing Officer fee Req. for wintermental \$ 80.00 Std. Hourly Fee		2002	\$ 68.50 Std. Hourly Fee plus \$ 215.50 Hearing Officer fee Req. for wintermental \$ 68.50 Std. Hourly Fee

Table 1-R - Refunds

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Building Permit	Bldg Code Section 110 Table 1-R, #1	Not Addressed in Ordinance	Amount Paid less \$ 80.00		2002	Amount Paid less \$ 88.70
C	Demolition Permit	Bldg Code Section 110 Table 1-R, #1	Not Addressed in Ordinance	Amount Paid less \$ 80.00		2002	Amount Paid less \$ 88.50
C	Grading Permit	Bldg Code Section 110 Table 1-R, #1	Not Addressed in Ordinance	Amount Paid less \$ 80.00		2002	Amount Paid less \$ 88.50
C	Plan Review	Bldg Code Section 110 Table 1-R, #1	Not Addressed in Ordinance	Amount Determined by Director less \$ 27.30		1990	Amount Determined by Director less \$ 21.50

2. Combination Permit and Inspection Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2007-2008	Year of Last	Fee Prior to Last Increase
C	Electrical Permit & Inspection	Bldg Code Section 110 Table 1-R, #2	Not Addressed in Ordinance	Amount Paid less \$ 80.00		2002	Amount Paid less \$ 88.50
C	Plumbing Permit & Inspection	Bldg Code Section 110 Table 1-R, #2	Not Addressed in Ordinance	Amount Paid less \$ 80.00		2002	Amount Paid less \$ 88.50
C	Mechanical Permit & Inspection	Bldg Code Section 110 Table 1-R, #2	Not Addressed in Ordinance	Amount Paid less \$ 80.00		2002	Amount Paid less \$ 88.50

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: City Planning

See attached fee schedule. COLA increase of 3.84 percent will impact everything but appeals. We will also increase fees 1.63% to keep pace with labor and fringe costs.

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **	3.84%
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**SAN FRANCISCO PLANNING DEPARTMENT
SCHEDULE OF APPLICATION FEES
Effective October 1, 2007**

1. ENVIRONMENTAL APPLICATIONS

	<u>Fee</u>
a. Initial Study (Environmental Evaluation) and Environmental Impact Report (EIR)	Depends on construction cost. (Use appropriate worksheet from the following pages.) Some applications are subjected to addition of T/M to recover the Department's cost for providing services. <i>Admin. Code</i> $\text{\textcircled{a}} 31.22 (a)(1)$ and $(a)(2)$
b. Reactivate Withdrawn Application (w/in 6 months)	\$207+ T/M <i>Admin Code</i> $\text{\textcircled{a}} 31.22 (a)(10)$
c. EIR Addendum	\$8,477 + T/M <i>Admin. Code</i> $\text{\textcircled{a}} 31.22 (a)(5)$
d. EIR Supplement	1/2 EIR fee plus T/M <i>Admin. Code</i> $\text{\textcircled{a}} 31.22(a)(6)$
e. Negative Declaration Addendum/Re-evaluation	\$8,477 + T/M <i>Admin. Code</i> $\text{\textcircled{a}} 31.22(a)(7)$
f. Exemption Certificate, Preservation HRER review	\$5,214 + T/M <i>Admin. Code</i> $\text{\textcircled{a}} 31.22(a)(8)$
g. Exemption Stamp or letter	\$185 + T/M <i>Admin. Code</i> $\text{\textcircled{a}} 31.22(a)(8)$ and $(a)(9)$
h. Appeal of Preliminary Neg. Decl. To Planning Comm.	\$400 for Appellant only. Fee for Neighborhood Organization (in existence for 24 months) shall be waived (Refer to <i>Admin. Code</i> $\text{\textcircled{a}} 31.22(a)(3)$ for other restrictions)
i. Appeal of Neg. Decl., EIR Certification, Categorical Exemption determination to the Board of Supervisors	\$400 for Appellant only. Fee for Neighborhood Org. shall be waived. (Refer to <i>Admin. Code</i> $\text{\textcircled{a}} 31.22(a)(4)$ for other restrictions)

2. COMMISSION AND VARIANCE HEARING APPLICATIONS

	<u>Fee</u>
a. Discretionary Review request	\$300 (Fee for Neighborhood Org. shall be waived)
b. Mandatory Discretionary Review	\$3,056 (No T/M will be billed) <i>P. C.</i> $\text{\textcircled{a}} 352(d)$
c. Planning Code Text amendment request	\$12,524 + T/M <i>Planning Code</i> $\text{\textcircled{a}} 352(l)$
d. Zoning Map change (incl. interim zoning controls)	\$6,268 + T/M <i>Planning Code</i> $\text{\textcircled{a}} 352(i)$
e. Setback change (create, modify or delete)	\$2,533 + T/M <i>P. C.</i> $\text{\textcircled{a}} 352(j)$
f. Institutional Master Plan – Full or Substantial Revision -- Abbreviated	\$10,896 + T/M <i>P. C.</i> $\text{\textcircled{a}} 352(e)(1)$ \$1,994 + T/M <i>P. C.</i> $\text{\textcircled{a}} 352(e)(2)$
g. General Plan Referral	\$2,942 + T/M <i>P. C.</i> $\text{\textcircled{a}} 352(g)$
h. General Plan amendment and related plans	Fee based on actual T/M cost. <i>P. C.</i> $\text{\textcircled{a}} 352(f)\&(h)$
i. Conditional Use (including PUD),	Basic Commission Hearing Fee Schedule depends on construction cost (see page 5). All applications are subject to addition of T/M as indicated. <i>P. C.</i> $\text{\textcircled{a}} 352(c)(4)$
j. Section 321 (Annual Limit) Review or Office Development Limitation Projects	\$4,338 (= \$4,325 + \$13 Board of Appeals surcharge) per application as initial fee + T/M <i>P. C.</i> $\text{\textcircled{a}} 353(c)$
k. Variance (Section 305)	Depends on Construction Cost. All variance applications are subject to addition of T/M. <i>P. C.</i> $\text{\textcircled{a}} 352(b)$
<u>Construction Cost</u>	
\$0 to \$9,999	\$754 (= \$741 + Board of Appeals Surcharge \$13)
\$10,000 to \$19,999	\$1,664 (= \$1,651 + Board of Appeals Surcharge \$13)
\$20,000 or more	\$3,309 (= \$3,296 + Board of Appeals Surcharge \$13)
l. Conditional Use Appeals to Board of Supervisors	\$400 for CU Appellant to the Board of Supervisors. Fee for Neighborhood Organization shall be waived (See restrictions on <i>P. C. Sec. 352(n) (1)</i>)

3. DOWNTOWN APPLICATIONS (add \$13.00 Board of Appeals Surcharge)

- | | | |
|----|--|---|
| a. | Section 309 review | Fee
Basic Commission Hearing Fee Schedule (add Appeals surcharge of \$13 to fee computation) P. C. § 352(c) |
| b. | Application for 1 or more exceptions under Section 309 | \$1,626 (= \$1,613 + \$13 Board of Appeals surcharge) plus T/M per Section 350(c) P. C. § 353(a) |

Note: Where an applicant requests two or more approvals involving a Conditional Use, Planned Unit Development, Variance, Downtown (C-3) District Section 309 review, Certificate of Appropriateness, Permit to Alter a Significant or Contributory building both within and outside of Conservation Districts, or a Coastal Zone Permit review, **the amount of the second and each subsequent initial fees of lesser value shall be reduced to 50% plus time and materials** as set forth in Sec.350 (c)(P. C. § 352(c)(2)).

4. PRESERVATION APPLICATIONS

- | | | |
|----|--|---|
| a. | Landmarks Designation | Fee
\$250 (No T/M will be billed) <i>Planning Code</i> § 356(a) |
| b. | Historical District Designation, Amendment, Rescission | \$1,000 + T/M <i>Planning Code</i> § 356(b) |
| c. | Certificate of Appropriateness Applications
<u>Construction Cost</u>
\$0 to \$999
\$1,000 to \$19,999
\$20,000 or more | Depends on Construction Cost. All certificate of approp. applications are subject to addition of T/M P. C. § 356(c)
\$558 (= \$545 + Board of Appeals surcharge \$13)
\$1,103 (= \$1,090 + Board of Appeals surcharge \$13)
\$5,058 (= \$5,045 + Board of Appeals surcharge \$13) |
| d. | Determination of compatibility | same as Conditional Use Fee Schedule. P. C. § 356(d) |
| e. | California Mills Act Historical Properties Contract | \$15,945 for Commercial properties and \$1,063 for Residential properties P. C. § 356(e) |
| f. | Article 11 (Downtown Preservation) review
- Designation or change of boundary of a Significant or Contributory Building
- Designation or change of boundary of a Conservation District
- Alteration of a Significant or Contributory Building in Designated Conservation Dist.
- Alteration of a Contributory Building outside a Conservation District from which no TDR has been transferred and no permit issuance per Sections 1111 - 1111.6
- Demo. of a Significant or Contributory Building inside or outside of a Conservation District for which TDRs have been transferred.
Statement of Eligibility

Certificate of Transfer, Execution of
Certification of Transfer of TDR (Notice of Use) | \$5,579 <i>Planning Code</i> § 353(d)(1)
\$5,579 <i>Planning Code</i> § 353(d)(2)
\$7,379 (= \$7,366 + \$13 Board of Appeals surcharge) plus T/M per Section 350(c) P. C. § 353(d)(3)
\$7,379 (= \$7,366 + \$13 Board of Appeals surcharge) plus T/M per Section 350(c) P. C. § 353(d)(4)
\$7,379 (= \$7,366 + \$13 Board of Appeals surcharge) plus T/M per Section 350(c) P. C. § 353(d)(5)
\$1,320 (= \$1,307 + \$13 Board of Appeals surcharge) <i>Planning Code</i> § 353(d)(6)
\$376 <i>Planning Code</i> § 353(d)(7)
\$1,177 <i>Planning Code</i> § 353(d)(8) |

5. SUBDIVISION APPLICATIONS *Subdivision Code* § 1315

Number of Units	(Base Fees)					
	<u>2-4</u>	<u>5-9</u>	<u>10-19</u>	<u>20-49</u>	<u>50-99</u>	<u>100+</u>
a. Land Subdivision	\$300	\$590	\$1,165	\$1,790	\$2,650	\$3,125
b. New Condominiums	165	275	440	660	1,100	2,200
c. Condominium Conversions	825	1,375				

6. MISCELLANEOUS FEES

	<u>Fee</u>
a. Monitoring approved Section 149, 163, 164, 165, 321, Conditional Use, Variance and Section 309 projects	\$185 as initial fee + T/M P.C. \Rightarrow 351(e)(1)
b. Sale of documents (publications/transcripts)	Price varies depending on documents
c. Photocopies	\$0.10 per sheet Admin. Code \Rightarrow 8.28.
d. Information, analysis, report preparation, research services, data requests & presentations	\$218 as initial fee + T/M Planning Code. \Rightarrow 351(d)
e. Subscription to Planning Commission agenda	\$35 per year Planning Code \Rightarrow 351(a)
f. Subscription to Landmarks Board Agenda	\$35 per year Planning Code \Rightarrow 351(b)
g. Project review (policy/code/interpretation)	\$327 for new construction and modifications to 5 or fewer dwelling units, and for affordable housing projects. \$774 for all other projects + T/M P.C. \Rightarrow 351(f)
h. Block Book Notification for an Individual (BBN)	\$28 per Assessor's Lot + \$11 each additional lot P. C. \Rightarrow 351(g)(1)(A) and (g)(1)(B)
Block Book Notification for a Neighborhood Organization	\$28 per Assessor's Block + \$11 each additional block P. C. \Rightarrow 351(g)(2)(A) and (g)(2)(B)
i. Zoning letters of Conformance	\$122 (= \$109 + \$13 Board of Appeals surcharge)
Zoning Administrator Written Determinations	\$503 (= \$490 + \$13 Board of Appeals surcharge) P. C. \Rightarrow 351(h)
j. Transportation Review or Study	\$18,948 Planning Code \Rightarrow 357
k. Temporary use permit review	\$371 as initial fee + T/M P.C. \Rightarrow 352(k)
m. Service Station Conversion Determinations	\$2,474 as initial fee + T/M P.C. \Rightarrow 352(m)
n. Reactivating application deemed inactive by ZA	\$190 as initial fee + T/M P.C. \Rightarrow 351(i)

7. BUILDING PERMIT APPLICATIONS

- a. Building Permit Applications for a Change in Use or Alteration of an Existing Building P. C. Section 355(a)

(Note: Windows, Roofs, Siding & Doors Replacement Applications approved over-the-counter at the Public Information Center shall be charged 1/2 the fee set forth below.)

<u>Construction Cost</u>	<u>Fee Planning Code \Rightarrow 355(a)</u>
\$0 - \$499	\$289
\$500 - \$1,999	\$289 + 15.17% over \$500
\$2,000 - \$9,999	\$517 + 3.03% over \$2,000
\$10,000 - \$99,999	\$836 + 0.531% over \$10,000
\$100,000 - \$499,999	\$1,314 + 0.531% over \$100,000
\$500,000 - \$4,999,999	\$3,440 + 0.41% over \$500,000
\$5,000,000 or more	\$21,904

Building Permit Applications for New Construction. P. C. Section 355(b)

<u>Construction Cost</u>	<u>Fee Planning Code \Rightarrow 355(b)</u>
\$ 0 - \$99,999	\$1,721
\$100,000 - \$499,999	\$1,721 + 0.707% over \$100,000
\$500,000 - \$4,999,999	\$4,549 + 0.545% over \$500,000
\$5,000,000 or more	\$29,088

Each building permit application collected by Central Permit Bureau will be charged a \$13.00 Board of Appeal surcharge.

- | | |
|---|--|
| b. Permit for Solar Panels | \$135 (= \$122 + \$13 Board of Appeal surcharge) P. C. \Rightarrow 355(a)(7) |
| c. Back-Check Fee for Permit Revisions | \$194 (= \$181 initial fee + \$13 BoA surch) + T&M P. C. \Rightarrow 355(a)(2) |
| d. Shadow Study Fee (Section 295) | \$428 (= \$415 + \$13 BoA surcharge) + T&M P. C. \Rightarrow 355(a)(3) |
| e. Public Notification (311 Full Svc. thru ReproMail) | \$56 (= \$43 + \$13 BoA) + \$3.03 per envelope P. C. \Rightarrow 355(a)(4) |
| Public Notification (312 Full Svc. thru ReproMail) | \$56 (= \$43 + \$13 BoA) + \$0.89 per envelope P. C. \Rightarrow 355(a)(5) |
| Public Notification (311 and 312 Svc. thru Planning) | \$56 (= \$43 + \$13 BoA) + \$0.45 per envelope P. C. \Rightarrow 355(a)(4) & (5) |

- f. Demolition Applications \$1,294 (= \$1,281 + \$13 BoA surcharge) *P.C. § 355(c)*
- g. Fire, Police and Health Permit Fees \$108 as initial fee collected by other dept. + T/M *P.C. § 355(d)*
- h. Signs - Permit Applications \$126 (= \$113 + \$13) + T/M *Planning Code § 355(e)*
- i. Over-the-Counter Permit for Solar Equipment Installation \$135 (= \$122 + \$13 Board of Appeal surcharge) *P.C. § 355(a)(7)*

NOTES

T/M means the applicant will be billed for time and materials expended beyond that covered by the initial fee, if any, to recover the Department's costs for providing services per *Planning Code 350(c)* and *Administrative Code 31.22(b)(2)*. All City-sponsored applications will be subject to the same billing methodology as other private sponsors or organizations for consistency. The Dept. shall charge T/M to recover the cost of correcting code violations and violations of Planning Commission & Dept. conditions of approval of use if such costs are not covered by any permit or application fees collected. See *Planning Code 350(c)(1)*.

Other agencies may charge and collect fees for the same projects as charged and collected by the Planning Department. The Department of Building Inspection collects fees for permit application review and permit issuance. The Health Department and Police Departments collect fees for the licenses they issue after review by the Planning Department. The Board of Supervisors and the Board of Permit Appeals collect a fee for appeals of conditional uses and variances. These fees are not controlled by the Planning Department. The Board of Supervisor's conditional use appeal fee is currently \$400.00 and the Board of Appeals fee for a Planning appeal is currently \$400.00 but both are subject to independent change.

Refunds pursuant to a request to withdraw an application PRIOR TO A PUBLIC HEARING shall be the total fee minus time and materials expended plus a \$200 processing fee. See *Planning Code 350(d)*.

All fees are payable at time of filing application or request, except where noted otherwise. However, the Planning Director may authorize phased collection of the fee for a project whose work is projected to span more than one fiscal year.

SAN FRANCISCO PLANNING DEPT.
BASIC COMMISSION HEARING FEE SCHEDULE
CONDITIONAL USE & PLANNED UNIT DEVELOPMENT COMPUTATION WORKSHEET
(Effective October 1, 2007)

For Conditional Use (Section 303) and Planned Unit Development (Section 304) Applications. Planning Code Section 352(a), Article 3.5A

Note: A \$111.00 surcharge is added to any CU or PUD fees to compensate the City for Appeals costs to the Board of Supervisors.

(1) \$1 through \$9,999: \$1,143 + \$111 (BOS appeal surcharge) = \$1,254

(2) \$10,000 through \$999,999:

Cost: _____ - \$10,000 =
X 0.528% = _____ + \$1,143 + \$111 = _____

(3) \$1,000,000 through \$4,999,999:

Cost: _____ - \$1,000,000 =
X 0.630% = _____ + \$6,373 + \$111 = _____

(4) \$5,000,000 through \$9,999,999:

Cost: _____ - \$5,000,000 =
X 0.528% = _____ + \$31,587 + \$111 = _____

(5) \$10,000,000 through \$19,999,999:

Cost: _____ - \$10,000,000 =
X 0.275% = _____ + \$58,003 + \$111 = _____

(6) \$20,000,000 and more = \$85,534 + \$111 = \$85,645

(7) No construction cost (excluding extension of hours): \$744 + \$111 (BOS appeal surcharge) = \$855

(8) No construction cost (including extension of hours): \$1,143 + \$111 (BOS appeal surcharge) = \$1,254

1. Where an applicant requests two or more approvals involving a Conditional Use, Planned Unit Development, Variance, Downtown (C-3) District Section 309 review, Certificate of Appropriateness, Permit to Alter a Significant or Contributory building both within and outside of Conservation Districts, or a Coastal Zone Permit review, the amount of the second and each subsequent initial fees of lesser value shall be reduced to 50% plus time and materials as set forth in Sec.350 (c). *Refer to P.C. Section 352 (c) (2)*

2. The applicant will be billed for time and materials expended beyond the initial fee to recover the Department's costs for providing services. *Refer to P.C. Section 352 (c) (4)*

NOTE: Where a verified code violation is associated with a delinquently incomplete application, a charge of \$181 as initial fee plus time and materials involved in making the application complete will be assessed & billed to project applicant. [Planning Code Sec. 352(c)(1)].

SAN FRANCISCO PLANNING DEPT.
BASIC COMMISSION HEARING FEE SCHEDULE
C-3 DISTRICT REVIEW & COASTAL ZONE PERMIT COMPUTATION WORKSHEET
 (Effective October 1, 2007)

**For Downtown (C-3) District Review (Section 309) and Coastal Zone Permit (Section 330) Applications.
 Planning Code Sec. 352(c), Article 3.5A**

Note: Additional fee of \$13.00 for Board of Appeals surcharge must be included with fee computation for Section 309 Review and Coastal Zone Permits Applications.

(1) \$0 through \$9,999: \$244.00 (= \$231 + \$13.00 Board of Appeals surcharge)

(2) \$10,000 through \$999,999:

Cost: _____ - \$10,000 =

X 0.106% = _____ + \$231 = _____ + \$13.00 Board of Appeals surcharge =

(3) \$1,000,000 through \$4,999,999:

Cost: _____ - \$1,000,000 =

X 0.126% = _____ + \$1,280 = _____ + \$13.00 Board of Appeals surcharge =

(4) \$5,000,000 through \$9,999,999:

Cost: _____ - \$5,000,000 =

X 0.105% = _____ + \$6,337 = _____ + \$13.00 Board of Appeals surcharge =

(5) \$10,000,000 through \$19,999,999:

Cost: _____ - \$10,000,000 =

X 0.055% = _____ + \$11,598 = _____ + \$13.00 Board of Appeals surcharge =

(6) \$20,000,000 and more = \$17,139.00 (= \$17,126 + \$13.00 Board of Appeals surcharge)

(7) Minor change of condition only: \$863.00 plus T&M (\$850.00 + \$13.00 BoA surcharge) *P.C. Section 352 (c) (3)*

1. Where an applicant requests two or more approvals involving a Conditional Use, Planned Unit Development, Variance, Downtown (C-3) District Section 309 review, Certificate of Appropriateness, Permit to Alter a Significant or Contributory building both within and outside of Conservation Districts, or a Coastal Zone Permit review, the amount of the second and each subsequent initial fees of lesser value shall be reduced to 50% plus time and materials as set forth in Sec.350 (c). *Refer to P.C. Section 352 (c) (2)*

2. The applicant will be billed for time and materials expended beyond the initial fee to recover the Department's costs for providing services. *Refer to P.C. Section 352 (c) (4)*

NOTE: Where a verified code violation is associated with a delinquently incomplete application, a charge of \$181 as initial fee plus time and materials involved in making the application complete will be assessed & billed to project applicant. [Planning Code Sec. 352(c)(1)].

**SAN FRANCISCO
PLANNING DEPARTMENT
ENVIRONMENTAL EVALUATION
FEE COMPUTATION WORKSHEET
(Effective October 1, 2007)**

Environmental Evaluation

Per Administrative Code Section 31.22(a)(1) ...

(1) \$0 through \$9,999: \$1,062 (= \$951 + \$111 Board of Supervisors surcharge) + T&M beyond the initial fee for full cost recovery if needed.

(2) \$10,000 through \$199,999:

Cost: _____ - \$10,000 =

X 1.834% = (_____ + \$3,954) + \$111 Board of Supervisors surcharge = _____

(3) \$200,000 through \$999,999:

Cost: _____ - \$200,000 =

X 1.386% = (_____ + \$7,439) + \$111 Board of Supervisors surcharge = _____

(4) \$1,000,000 through \$9,999,999:

Cost: _____ - \$1,000,000 =

X 1.163% = (_____ + \$18,527) + \$111 Board of Supervisors surcharge = _____

(5) \$10,000,000 through \$29,999,999:

Cost: _____ - \$10,000,000 =

X 0.358% = (_____ + \$123,197) + \$111 Board of Supervisors surcharge = _____

(6) \$30,000,000 through \$49,999,999:

Cost: _____ - \$30,000,000 =

X 0.135% = (_____ + \$194,836) + \$111 Board of Supervisors surcharge = _____

(7) \$50,000,000 through \$99,999,999:

Cost: _____ - \$50,000,000 =

X 0.032% = (_____ + \$221,836) + \$111 Board of Supervisors surcharge = _____

(8) \$100,000,000 and more

Cost: _____ - \$100,000,000 =

X 0.014% = (_____ + \$237,836) + \$111 Board of Supervisors surcharge = _____

Note: An applicant proposing significant revisions to an open case shall be charged time and materials to cover the full costs in excess of the initial fee paid. Refer to Planning Code Sec. 352(c)(5).

**SAN FRANCISCO
PLANNING DEPARTMENT
ENVIRONMENTAL IMPACT REPORT
FEE COMPUTATION WORKSHEET
(Effective October 1, 2007)**

Environmental Impact Report
Per Administrative Code Section 31.22(a)(2) ...

(1) \$zero through \$199,999: \$21,122

(2) \$200,000 through \$999,999:

Cost: _____ - \$200,000 =

X 0.529% = (_____ + \$21,122) = _____

(3) \$1,000,000 through \$9,999,999:

Cost: _____ - \$1,000,000 =

X 0.358% = (_____ + \$25,471) = _____

(4) \$10,000,000 through 29,999,999:

Cost: _____ - \$10,000,000 =

X 0.147% = (_____ + \$57,711) = _____

(5) \$30,000,000 through \$49,999,999:

Cost: _____ - \$30,000,000 =

X 0.040% = (_____ + \$87,111) = _____

(6) \$50,000,000 through \$99,999,999:

Cost: _____ - \$50,000,000 =

X 0.040% = (_____ + \$95,129) = _____

(7) \$100,000,000 and more

Cost: _____ - \$100,000,000 =

X 0.014% = (_____ + \$115,326) = _____

Note: Applicants will be billed for time and materials expended beyond initial fee to cover the Dept.'s full cost. An applicant making significant revisions to an open case will be billed for time and materials expended beyond the initial fee to cover the Planning Department's full cost. City-sponsored EIR applications will be subject to the same billing methodology as other private sponsors or organizations for consistence.

SAN FRANCISCO PLANNING DEPARTMENT

For Development Impact Fees computation formulas (i.e. Job-Housing Linkage Program-Affordable Housing Fee, Downtown Park Fund, and Child Care Fee), please contact Yvonne Ko at (415)558-6386 for rates that are applicable to your project. For details, you can also refer to San Francisco Planning Code, Section 313.6 for Job-Housing Linkage Program impact fees, Section 139 for Downtown Park fund and Section 314.4 for Child Care impact fees.

For Transit Impact Development Fee, please contact Ken Yee of MTA (Municipal Transportation Agency) at 415-701-4794.

For School Impact Development Fee, please call School District Office at 415-241-6090.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Controller's Office

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%
 CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Personnel Time and Materials & Supplies	Original Fee	Fee Prior to Last Increase
1	C	Property Tax Subdivision Certificate	66492	No	69999	\$ 40.00	875	35,000	71%	\$ 40.00	825	25,000	100%	Personnel Time and Materials & Supplies	Original Fee	\$ -	
2	C	W-2 Replacement	66492	No	69999	\$ 20.00	1,000	20,000	65%	\$ 20.00	625	12,500	100%	Personnel Time and Materials & Supplies	Original Fee	\$ -	
3						\$ -				\$ -						\$ -	
4						\$ -				\$ -						\$ -	
5						\$ -				\$ -						\$ -	
6						\$ -				\$ -						\$ -	
7						\$ -				\$ -						\$ -	
8						\$ -				\$ -						\$ -	
9						\$ -				\$ -						\$ -	
10						\$ -				\$ -						\$ -	
11						\$ -				\$ -						\$ -	
12						\$ -				\$ -						\$ -	
13						\$ -				\$ -						\$ -	
14						\$ -				\$ -						\$ -	
15						\$ -				\$ -						\$ -	

Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: District Attorney

Inflation Factor for FY 2007-08 Fee Auto Increase as per Code Section ** 3.84%
 Call 554-7554 to confirm Inflation Factor before submitting this form

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	First Offender Prostitution Fees	10.193-1 City ordinance 170-23	No	60576	\$ 875.00	625	\$ 527,063	95%	\$ 875.00	600	\$ 525,000	100%	Per Violation	2002	\$ 500
2	C	Discovery-- Video Tape Duplication	City ordinance 170-23	No	60199	\$ 37.50	400	\$ 15,000	95%	\$ 37.50	400	\$ 15,000	100%	Per Discovery	2002	\$ 10
3	C	Discovery-- Audio Tape Duplication	City ordinance 170-23	No	60199	\$ 9.00	1350	\$ 12,150	95%	\$ 9.00	1350	\$ 12,150	100%	Per Discovery	2003	\$ 5
4	C	Discovery-- Data CD Duplication	City ordinance 170-23	No	60199	\$ 15.00	20	\$ 300	95%	\$ 15.00	20	\$ 300	100%	Per Discovery	2003	\$ 10
5	C	Discovery-- Supply Video or Audio Tape, CD	City ordinance 170-23	No	60199	\$ 5.00	700	\$ 3,500	95%	\$ 5.00	700	\$ 3,500	100%	Per Discovery	2003	\$ 5
6	C	Discovery-- Document Duplication, First Page	City ordinance 170-23	No	60199	\$ 5.00	5000	\$ 25,000	95%	\$ 5.00	5000	\$ 25,000	100%	Per Discovery	2003	\$ 1
7	C	Discovery-- Document Duplication, Pages beyond First Page	City ordinance 170-23	No	60199	\$ 0.25	28000	\$ 7,000	95%	\$ 0.25	28000	\$ 7,000	100%	Per Discovery	N/A	\$ -
8	C	Community Court (Individuals whose income is above 60% of the area median income)	City Admin Code 10.183	No	60199	\$ 115.00	350	\$ 40,250	0%	\$ 115.00	350	\$ 40,250	90%	Per Referral	N/A	\$ -
9	C	Community Court (business)	City Admin Code 10.183	No	60199	\$ 165.00	250	\$ 41,250	0%	\$ 165.00	250	\$ 41,250	90%	Per Referral	N/A	\$ -
10	C	Traffic Offender Fees	170.2-B (Vehicle Code)	No	60199	\$ -		\$ -		\$ -						\$ -
11	C	Bad Check Diversion	Penal Code 1001.65	No	60114	\$ 120.00	1042	\$ 125,040	65%	\$ 120.00	1042	\$ 125,040	95%	Per Bad Check Recovered	N/A	\$ -

Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2007-08 Fee will be automatically generated based on the inflation factor determined by the Controller. Contact Tom DiSanto at 554-7554 for revised CPI before submission.
 If Auto CPI adjustment = No, FY 2007-08 Fee will remain the same as FY 2006-07 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Economic and Workforce Development

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%
 submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee 100/200/300	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee ** 100/200/300	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	c	Film Fees	Admin Sec. 57.5	No	60199	100/200/300	900	\$ 70,898.00	11%	100/200/300	950	\$ 85,000.00	12%	Daily	unknown	\$ -
2						\$ -		\$ -		\$ -		\$ -				\$ -
3						\$ -		\$ -		\$ -		\$ -				\$ -
4						\$ -		\$ -		\$ -		\$ -				\$ -
5						\$ -		\$ -		\$ -		\$ -				\$ -
6						\$ -		\$ -		\$ -		\$ -				\$ -
7						\$ -		\$ -		\$ -		\$ -				\$ -
8						\$ -		\$ -		\$ -		\$ -				\$ -
9						\$ -		\$ -		\$ -		\$ -				\$ -
10						\$ -		\$ -		\$ -		\$ -				\$ -
11						\$ -		\$ -		\$ -		\$ -				\$ -
12						\$ -		\$ -		\$ -		\$ -				\$ -
13						\$ -		\$ -		\$ -		\$ -				\$ -
14						\$ -		\$ -		\$ -		\$ -				\$ -
15						\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
 DEPARTMENT: Elections

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **
 CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting. 3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	CANDIDATE FILING FEE - SCHOOL BOARD		NO	60136	n/a				\$ 500.00	10	\$ 5,000.00				
2	C	CANDIDATE FILING FEE - COMMUNITY COLLEGE BOARD		NO	60136	n/a				\$ 500.00	10	\$ 5,000.00				
3	C	BOARD OF SUPERVISOR # 1		NO	60136	n/a				\$ 500.00	5	\$ 2,500.00				
4	C	BOARD OF SUPERVISOR # 3		NO	60136	n/a				\$ 500.00	10	\$ 5,000.00				
5	C	BOARD OF SUPERVISOR # 4		NO	60136	n/a				\$ 500.00	5	\$ 2,500.00				
6	C	BOARD OF SUPERVISOR # 5		NO	60136	n/a				\$ 500.00	2	\$ 1,000.00				
7	C	BOARD OF SUPERVISOR # 7		NO	60136	n/a				\$ 500.00	2	\$ 1,000.00				
8	C	BOARD OF SUPERVISOR # 9		NO	60136	n/a				\$ 500.00	5	\$ 2,500.00				
9	C	BOARD OF SUPERVISOR # 11		NO	60136	n/a				\$ 500.00	5	\$ 2,500.00				
10	C	PAID BALLOT ARGUMENTS		NO	60149	\$200, \$2 per word		\$ 42,000	n/a	\$200, \$2 per word		\$ 25,000.00		per argument	in charter	unknown
11	C	ORDINANCE SUBMISSION		NO	60199	\$ 200.00	2	\$ 400	0%	\$ 200.00	3	\$ 600.00		per ordinance	in charter	unknown
12	C	CHARTER AMENDMENT SUBMISSION		NO	60199	\$ 200.00	0	\$ -	0%	\$ 200.00	1	\$ 200.00		per amendment	in charter	unknown
13	C	DECLARATION OF POLICY SUBMISSION		NO	60199	\$ 200.00	1	\$ 200	0%	\$ 200.00	3	\$ 600.00		per declaration	in charter	unknown
14	C	CDs Master Voter File/AV File/Voter File/Precinct Districts/GIS File		NO	60199	\$ 3.00	250	\$ 750	45%	\$ 3.00	225	\$ 675.00		per CD	unknown	unknown
15	C	CERTIFICATES OF REGISTRATION		NO	60199	\$ 3.00	400	\$ 1,200	6%	\$ 3.00	400	\$ 1,200.00		per certificate	unknown	unknown
16	C	Maps - CCSF Supervisorial districts/precincts	Sunshine Or	NO	60199	\$ 5.00	200	\$ 1,000	100%	\$ 5.00	200	\$ 1,000.00		per map	unknown	unknown
19	C	Document copies	Sunshine Or	NO	60199	\$ 0.10	10,000.00	\$ 1,000	10%	\$ 0.10	1000	\$ 100.00		per document	unknown	unknown

Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
 DEPARTMENT: Department of Emergency Management

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **
 CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting. 3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	911 ACCESS FEE	The San Francisco Business and Tax Regulations Code Article 10A Emergency Response Fee (ERF), Sec. 755. Fee Schedule (Added by Ord. 419-93, app. 12/23/93, amended by Ord. 401-97, App. 10/17/97).	no	60613	\$2.75/month/standard telephone access line; \$20.62/month/ trunk line; \$371.15/ month/ high capacity trunk line	929,690	43,297,175	94%	\$2.75/month/standard telephone access line; \$20.62/month/ trunk line; \$371.15/ month/ high capacity trunk line	929,690	43,297,175	94%	each telephone line	2004-2005	\$1.75/access line/month; \$13.13/month/truck line; \$236.25/month/high capacity trunk line.
2	C	Audio Recording Duplication	Government Code section 6253(b)	no	61199	\$35/ per request	150	5,250	50%	\$35/ per request	5,250	5,250	100%	each request	n/a	n/a

Fee Status: C - Continuing

M - Modified

N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Fine Arts Museums

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%
 CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg, per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C		Adm. Code 10.117.15	No	62851	\$ -	\$ -	\$ -	\$ -		\$ -				\$ -
2	C	Museum Member				Free	\$ -		Free		\$ -				\$ -
3	C	To age 12				Free	\$ -		Free		\$ -				\$ -
4	C	Age 13-17				\$ 6.00	\$ -		\$ 6.00		\$ -			FY 05-06	\$ 5.00
5	C	Age 18-64				\$ 10.00	\$ -		\$ 10.00		\$ -			FY 05-06	\$ 8.00
6	C	Age 65 & over				\$ 7.00	\$ -		\$ 7.00		\$ -			FY 05-06	\$ 6.00
7						\$ -	\$ 4,775,000.00		\$ -		\$ 4,360,000.00				\$ -
8						\$ -	\$ -		\$ -		\$ -				\$ -
9						\$ -	\$ -		\$ -		\$ -				\$ -
10						\$ -	\$ -		\$ -		\$ -				\$ -
11						\$ -	\$ -		\$ -		\$ -				\$ -
12						\$ -	\$ -		\$ -		\$ -				\$ -
13						\$ -	\$ -		\$ -		\$ -				\$ -
14						\$ -	\$ -		\$ -		\$ -				\$ -
15						\$ -	\$ -		\$ -		\$ -				\$ -
16						\$ -	\$ -		\$ -		\$ -				\$ -
17						\$ -	\$ -		\$ -		\$ -				\$ -
18						\$ -	\$ -		\$ -		\$ -				\$ -
19						\$ -	\$ -		\$ -		\$ -				\$ -
20						\$ -	\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Inflation Factor for FY 2009 Fee Auto Increase as per Code Section ** 3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2008 Fee	2008 Units	2008 Revenue Budgeted	2008 Cost Recovery (Est.)	2009 Fee **	2009 Units (Est.)	2009 Revenue Proposed	2009 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Pre-Application Plan Review Fee	SFFC 106.11	No	60663	\$ 180	260	46,800	98%	\$195	260	\$ 50,700	100%	Per Request of Client	2008	\$160
2	C	Fire Water Flow Request Fee	SFFC 106.17	No	60664	\$90/\$180	500	45,000	99%	\$95/\$190	500	\$ 47,500	97%	Per Request of Client	2008	\$40/\$160
3	M	Fire Prevention Plan Check Fees	SFFC 106.9	No	60667	See schedule	6,000	2,600,000	99%	See schedule	6,000	\$ 3,240,000	99%	Per Plan reviewed	2008	See Schedule
4	C	Fire Inspection Fees	SFFC 106.10	No	60668	\$ 90	13,000	1,172,000	101%	\$ 95	13,000	\$ 1,235,000	98%	Per Request of Client	2008	\$ 80.00
5	M	High Rise Fire Inspection Fees	SFFC 106.8	No	60670	\$ 9.50	123,000	1,168,500	98%	\$ 10.00	123,000	\$ 1,230,000	98%	Per 1,000 sq ft	2008	\$ 8.50
6	C	Tax Collection Renewal Fees	ADMIN CODE	No	60671	\$ 240.00	3,200	1,005,000	99%	\$ 270.00	3,200	\$ 1,005,000	100%	Per location	2008	\$ 160.00
7	M	Original Permit/License Fees	SFFC 106.2	No	60672	\$180/\$270	2,100	513,000	99%	\$ 270.00	3,400	\$ 1,053,000	98%	Per inspection	2008	\$ 80.00
8	C	Fire Code Violation Reinspection	SFFC 106.3	No	60673	\$ 180.00	400	72,000	99%	\$ 190.00	400	\$ 76,000	99%	Per inspection	2008	\$ 80.00
9	C	Referral Inspection Fee	SFFC 106.7	No	60674	\$ 95.00	6315	600,000	100%	\$ 111.00	6315	\$ 1,000,000	100%	Per hour	2008	\$ 95.00
10	M	Overtime Service Fees	SFFC 106.15	No	60678	\$ -	-	-	-	\$ -	-	-	-	Per inspection	N/A	N/A
11	N	Residential Inspection Program	New	No	60679	\$ -	-	-	-	\$ -	-	-	-	Per inspection	N/A	N/A
12	N	Residential Key Access Program	New	No	60680	\$ -	-	-	-	\$ -	-	-	-	Per subscriber	N/A	N/A
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	60699	\$4-\$12, \$150	520-650	20,000	100%	\$4-\$12, \$150	520-650	\$ 20,000	100%	Per document	N/A	\$4-\$12, \$150
14	C	False Alarm Response Fee	SFFC 106.4	No	60629	\$250-\$500	630	220,500	81%	\$250-\$500	630	\$ 220,500	N/A	Per incident, tiered fee	2004	\$250-500
15	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	20150	\$250-\$500	10	800	N/A	\$ 80.00	10	\$ 800	N/A	Per inspection	N/A	New Fee-2005
16	C	Ambulance Services	HC 128.1	No	65907	\$220/791/961	65,000	17,800,000	100%	\$260/\$1035/\$1035	65,000	\$ 19,460,412	100%	Per type of service	2008	195/690/810
17	C	Medical Records Fees	CA Evidence 1560-1567	No	65999	\$ -	-	-	-	\$ -	-	-	-			\$ -

Fee Status: C - Continuing

M - Modified

N - New

Fire Plan Check Fee Schedule

OVER	NOT MORE THAN	FY 2006-07 FEES	FY 2007-08 FEES	FY 2008/2009 FEES
\$0.00	\$500.00	\$52.34	\$45.00	\$47.50
\$500.00	\$2,000.00	\$52.34	\$60.19	\$72.23
\$2,000.00	\$25,000.00	\$68.32	\$78.57	\$94.28
\$25,000.00	\$50,000.00	\$249.75	\$287.21	\$344.65
\$50,000.00	\$100,000.00	\$382.57	\$439.96	\$527.95
\$100,000.00	\$500,000.00	\$560.09	\$644.10	\$772.92
\$500,000.00	\$1,000,000.00	\$1,144.06	\$1,315.67	\$1,578.80
\$1,000,000.00	\$5,000,000.00	\$1,553.06	\$1,785.67	\$2,142.80
\$5,000,000.00		\$4,038.49	\$4,644.26	\$5,573.12

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: PUBLIC WORKS

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **

3.84%

Call 554-5268 to confirm Inflation Factor before submitting this form

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Street Cleaning State Hwy.	n/a	No	60801	n/a	n/a	\$ 650,000.00	<100%	n/a	n/a	\$ 650,000.00	<100%	n/a	unknown	\$
2	C	Street Repair State Hwy	n/a	No	60802	n/a	n/a	\$ 170,000.00	<100%	n/a	n/a	\$ 170,000.00	<100%	n/a	unknown	\$
3	C	Cafe Table and Chairs	SFPWC Article 5.2, Sec. 176	Yes	20320	see attached fee schedule	425	\$ 502,500.00	<100%	see attached fee schedule	390	\$ 200,000.00	<100%	# of permits	2008	\$111.17 per year plus 3.26 per sq. ft.
4	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	Yes	20340	see attached fee schedule	370	\$ 185,000.00	100%	see attached fee schedule	370	\$ 185,000.00	100%	# of permits	2008	\$111.17 per year plus \$7.22 per sq. ft.
5	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	Yes	20350	see attached fee schedule	10	\$ 7,200.00	<100%	see attached fee schedule	9	\$ 6,000.00	100%	# of permits	2008	\$101.72 per year plus \$6.64/ft/year
6	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	No	20370	\$30.00 per box	2,350	\$ 70,000.00	<100%	\$60.00 per box	3,700	\$ 160,000.00	100%	# of boxes	1999	fees were first established in 1999
7	C	Littering Penalties	Misc. Articles in Municipal Police Codes, Health Code, and Public Works Code (see attached list)	No	25920	see attached fee schedule	350	\$ 100,000.00	100%	see attached fee schedule	350	\$ 100,000.00	<100%	# of fines		
8	C	Curb Reconfiguration Charges	SFPWC Article 15, Sec. 716	Yes	60627	\$ 120.43	280	\$ 33,700.00	<100%	\$ 125.05	225	\$ 28,000.00	100%	# of permits	2008	\$62.93 per permit
9	C	Street Space	SFPWC Article 15, Sec. 724	Yes	60637	see attached fee schedule	4,500	\$ 642,000.00	<100%	see attached fee schedule	4,500	\$ 700,000.00	100%	# of permits	2008	\$92.08 per 20 linear foot per month this subobject consists of multiple miscellaneous permits, all with various fee structures
10	C	Misc. Service Charges -DPW	SFPWC Articles 15 & 2.1	Yes	60639	see attached fee schedule	1,200	\$ 740,000.00	100%	see attached fee schedule	1,240	\$ 700,000.00	100%	# of permits	2008	
11	C	Debris Boxes	SFPWC Article 15, Sec. 725	Yes	60641	\$ 511.80	580	\$ 320,000.00	<100%	\$ 572.80	525	\$ 320,000.00	100%	# of permits	2008	annual permits - \$478 per box
12	C	Sidewalk Permit	SFPWC Article 15, Sec. 708	Yes	60642	see attached fee schedule	2,700	\$ 48,000.00	<100%	see attached fee schedule	2,700	\$ 57,000.00	<100%	# of permits	2008	\$15.74 per 100 sq. foot
13	C	Phone Booth	SFPWC Article 19	No	60644	see attached fee schedule	180	\$ 250,000.00	n/a	see attached fee schedule	125	\$ 125,000.00	n/a	# of phones	1998	more current fees, \$75.00 or 35% of receipts, whichever is more, was determined by
14	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	Yes	60647	see attached fee schedule	4,600	\$ 3,700,000.00	n/a	see attached fee schedule	4,600	\$ 3,800,000.00	n/a	# of permits	2008	\$71.12 per 20 linear foot per month
15	N	Encroachment Assessment		Yes	60675	n/a	450	\$ 200,000.00	n/a	n/a	450	\$ 255,000.00	n/a	# of permits	2008	\$3.00 per square foot
16	C	Misc. Service Charges -DPW	n/a	No	60639	\$79.00	49,500	\$ 3,925,054.00	100%	\$ 129.14	35,000	\$ 4,521,564.00	100%	tonnage sales		adjusted as-needed based on going market price
17						\$		\$		\$		\$				\$

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Juvenile Probation

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%
 CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg, per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Restitution Administration Fee (10% of Restitution Revenue)		No	60699	19,000	\$ 1,900.00		10%	\$19,000.00	\$1,900		N/A	N/A	N/A
2	C	Photocopy Fee		No	60699	100	\$ 25.00		0.25	100	\$ 25.00		N/A	N/A	N/A
3							\$ -				\$ -				\$ -
4							\$ -				\$ -				\$ -
5							\$ -				\$ -				\$ -
6							\$ -				\$ -				\$ -
7							\$ -				\$ -				\$ -
8							\$ -				\$ -				\$ -
9							\$ -				\$ -				\$ -
10							\$ -				\$ -				\$ -
11							\$ -				\$ -				\$ -
12							\$ -				\$ -				\$ -
13							\$ -				\$ -				\$ -
14							\$ -				\$ -				\$ -
15							\$ -				\$ -				\$ -

Fee Status: C - Continuing
 M - Modified
 N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Municipal Transportation Agency

Fares, Fees and Fines

Fiscal Years 2008-09 and 2009-10

Fixed Route Transportation Fares

Fare Category	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Adult Cash Fare	\$1.50	\$1.50	\$1.50
Discount Cash Fare (Senior and Disabled)	\$0.50	\$0.50	\$0.50
Youth Cash Fare	\$0.50	\$0.50	\$0.50
Adult Monthly Pass	\$45.00	\$45.00	\$55.00
Discount Monthly Pass (Senior and Disabled)	\$10.00	\$10.00	\$15.00
Youth Monthly Pass	\$10.00	\$10.00	\$15.00
Monthly Pass for General Assistance Recipients	\$35.00	\$35.00	\$35.00
LifeLine Monthly Pass	\$35.00	\$35.00	\$35.00
Weekly Pass	\$15.00	\$15.00	\$0 (Eliminated)
Cable Car Cash	\$5.00	\$5.00	\$5.00
Cable Car All-Day Pass	\$10.00	\$10.00	\$10.00
One-Day Passport	\$11.00	\$11.00	\$11.00
Three-Day Passport	\$18.00	\$18.00	\$18.00
Seven-Day Passport	\$24.00	\$24.00	\$24.00
Tokens (Pack of 10)	\$15.00	\$15.00	\$15.00
Weekly Pass Cable Car Surcharge	\$1.00	\$1.00	\$1.00
Special Cable Car Fare for Seniors and Disabled from 9:00PM to 7:00AM	\$1.00	\$1.00	\$1.00
Interagency Monthly Sticker (excludes BART and Cable Car)	\$40.00	\$40.00	\$40.00
BART-to-Muni transfer	\$1.25 each way with coupon	\$1.25 each way with coupon	\$1.25 each way with coupon
Class Pass (monthly)	\$18.00	\$18.00	\$18.00
School Coupon Booklet	\$7.50	\$7.50	\$7.50

Fare Category	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Special event service (adult round-trip)	\$7.00 <u>or</u> a pass + \$3.00	\$7.00 <u>or</u> a pass + \$3.00	\$7.00 <u>or</u> a pass + \$3.00
Special event service (discount round-trip)	\$5.00 <u>or</u> a pass + \$3.00	\$5.00 <u>or</u> a pass + \$3.00	\$5.00 <u>or</u> a pass + \$3.00

Paratransit Fares

Mode	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Lift Van	\$1.65 per trip	\$1.65 per trip	\$1.65 per trip
Group Van	\$1.65 per trip	\$1.65 per trip	\$1.65 per trip
Taxi	\$4.00 per \$30 book of scrip	\$4.00 per \$30 book of scrip	\$4.00 per \$30 book of scrip

Neighborhood Parking Permits

Permit Type	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Annual Permit for Residences	\$60	\$74	\$76
Annual Permit for Car Pool, Van Pool, Teachers, Commercial	\$60	\$74	\$76
Parking Permit Per 6 months Farmers, Quarterly	\$30	\$37	\$38
Temporary Parking Permit	\$93	\$115	\$118
2 Week Visitor Parking Permit	\$20	\$25	\$26
4 Week Visitor Parking Permit	\$20	\$25	\$26
6 Week Visitor Parking Permit	\$30	\$37	\$38
8 Week Parking Permit	\$40	\$49	\$50
Business and Commercial Parking Permit Per Year	\$50	\$62	\$64
Contractors' Permit Per Year	\$60	\$74	\$76
Contractors' Permit Per 6 Months	\$500	\$617	\$636
	\$250	\$309	\$318

Temporary Street Closure Permits

Permit Type	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Neighborhood Block Party			
At least 60 days in advance	\$100	\$150	\$150
Fewer than 60 days	\$150	\$200	\$200
Fewer than 30 days	\$200	\$400	\$400
Fewer than 7 days	\$250	\$450	\$450
All Other Events			
At least 60 days in advance	\$225	\$450	\$475
Fewer than 60 days	\$275	\$550	\$575
Fewer than 30 days	\$325	\$650	\$675
Fewer than 7 days	\$375	\$750	\$775

Color Curb Fees

Permit Type	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
White/Green Zones			
1 to 22 FT (Process \$250, Paint \$115) New (Process \$500, Paint \$230)	\$365	\$494	\$623
23 to 44 FT (Process \$500, Paint \$230) New (Process \$1,000, Paint \$460)	\$730	\$988	\$1,246
45 to 66 FT (Process \$750, Paint \$345) New (Process \$1,500, Paint \$690)	\$1,095	\$1,482	\$1,869
Over 66 FT (Process \$1,000, Paint \$460) New (Process \$2,000, Paint \$920)	\$1,460	\$1,976	\$2,492
Other			
Red zones (Process \$60, installation \$53/LIN FT)	\$113	\$153	\$193

Boot Removal Fee

Boot Removal	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Fee	\$75	\$205	\$215

Special Traffic Permits

Permit Type	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Base Permit - Processing	\$100	\$132	\$136
Daily Fee	\$20	\$26	\$28
Late Fee	\$0	\$150	\$155

Parking Meter Usage

Usage	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Quarterly Fee	\$0	\$200	\$212.50
Daily Fee	\$0	\$16	\$17

Parking Meter Violations

Fine Description	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Parking Meter	\$40.00	\$50.00	\$50.00
Parking Meter Downtown	\$50.00	\$60.00	\$60.00
Motorcycle Meter Only	\$13.00	\$23.00	\$23.00
Parking Meter Motorcycle	\$75.00	\$85.00	\$85.00
Motorcycle Parking Zone	\$75.00	\$85.00	\$85.00
Cable Car Track	\$50.00	\$60.00	\$60.00
Residential	\$50.00	\$60.00	\$60.00
Unauthorized Permit	\$50.00	\$60.00	\$60.00
City Hall Permit	\$40.00	\$50.00	\$50.00
Main Library	\$40.00	\$50.00	\$50.00
Park Ctrl/Wash/Jack	\$40.00	\$50.00	\$50.00
Park Ctrl/DPW Property	\$40.00	\$50.00	\$50.00
Libraries	\$40.00	\$50.00	\$50.00

Fine Description	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Social Services	\$40.00	\$50.00	\$50.00
Housing Authority	\$40.00	\$50.00	\$50.00
MUNI Railway Terminals	\$40.00	\$50.00	\$50.00
Parking Control/Castro	\$40.00	\$50.00	\$50.00
Parking Control/SFUSD Property	\$40.00	\$50.00	\$50.00
Parking Control/Plum Street	\$40.00	\$50.00	\$50.00
Parking Control/PUC Property	\$40.00	\$50.00	\$50.00
Off Street Parking	\$40.00	\$50.00	\$50.00
MUNI Parking Lots	\$23.00	\$33.00	\$33.00
Off Street Overtime	\$40.00	\$50.00	\$50.00
Off Street Parking/Diagonal	\$35.00	\$45.00	\$45.00
Off Street/Marked Space	\$35.00	\$45.00	\$45.00
Parking Control/SF Hospital Health Center No. 1	\$40.00	\$50.00	\$50.00
Sunset/Richmond HS CE	\$40.00	\$50.00	\$50.00
NE District H.S.	\$40.00	\$50.00	\$50.00
Handicapped	\$23.00	\$33.00	\$33.00
Block Private Entry Way	\$23.00	\$33.00	\$33.00
Laguna Honda Home	\$40.00	\$50.00	\$50.00
Park Control/DPH Grove St.	\$40.00	\$50.00	\$50.00
Candelstick Access Road	\$40.00	\$50.00	\$50.00
Fire Lane/Candlestick Park	\$40.00	\$50.00	\$50.00
Allot SPC/Candlestick	\$40.00	\$50.00	\$50.00
Handicapped/Candlestick	\$103.00	\$113.00	\$113.00
Youth Guidance Center	\$40.00	\$50.00	\$50.00
Park Registration/Various	\$40.00	\$50.00	\$50.00
HJ Ahern Street Lot	\$40.00	\$50.00	\$50.00
City Admin Permit Only	\$40.00	\$50.00	\$50.00
SFFD Permit Only	\$40.00	\$50.00	\$50.00
Treat Avenue Permit	\$40.00	\$50.00	\$50.00
Elm Street Permit	\$40.00	\$50.00	\$50.00
City Hall Grove Street	\$40.00	\$50.00	\$50.00
DPT Permit Only	\$40.00	\$50.00	\$50.00
City Hall Permit Only	\$40.00	\$50.00	\$50.00
DPH Permit Only	\$40.00	\$50.00	\$50.00
SFPD Permit Only	\$40.00	\$50.00	\$50.00

Fine Description	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
OES Turk St Permit Only	\$40.00	\$50.00	\$50.00
SFSD 7TH St Permit Only	\$40.00	\$50.00	\$50.00
DA Brannan St. Permit Only	\$40.00	\$50.00	\$50.00
Dept Corr Permit Only	\$40.00	\$50.00	\$50.00
HOJ Property Permit Only	\$40.00	\$50.00	\$50.00
SFPD Permit Only	\$40.00	\$50.00	\$50.00
7 th , Ahearn Etc.	\$40.00	\$50.00	\$50.00
Greet St. Permit Only	\$40.00	\$50.00	\$50.00
Clay Laurel Permit Only	\$40.00	\$50.00	\$50.00
Hyde St, Permit Only	\$40.00	\$50.00	\$50.00
State Law Enforcement Permit Only	\$40.00	\$50.00	\$50.00
SFPD Control Stat Permit	\$40.00	\$50.00	\$50.00
950 Bryant St.	\$40.00	\$50.00	\$50.00
SFFD 698 2 nd Street	\$40.00	\$50.00	\$50.00
850 Bryant St	\$40.00	\$50.00	\$50.00
Grant Ave	\$40.00	\$50.00	\$50.00
Eureka Valley	\$15.00	\$25.00	\$25.00
Mission #2	\$15.00	\$25.00	\$25.00
Clement #1	\$15.00	\$25.00	\$25.00
Clement #2	\$15.00	\$25.00	\$25.00
Marina District	\$15.00	\$25.00	\$25.00
North Beach	\$15.00	\$25.00	\$25.00
Excelsior	\$15.00	N/A	N/A
Inner Irving	\$15.00	N/A	N/A
Lakeside #1	\$15.00	N/A	N/A
Lakeside #2	\$15.00	N/A	N/A
Mission/Bartlett	\$15.00	N/A	N/A
Geary #2	\$15.00	N/A	N/A
Bay View #1	\$15.00	N/A	N/A
Polk #1	\$15.00	N/A	N/A
Geary Blvd	\$15.00	\$25.00	\$25.00
Outer Irving	\$15.00	\$25.00	\$25.00
Noe Valley	\$15.00	\$25.00	\$25.00
West Portal #1	\$15.00	\$25.00	\$25.00
West Portal #2	\$15.00	\$25.00	\$25.00
Portola	\$15.00	\$25.00	\$25.00
Mission #1	\$15.00	\$25.00	\$25.00
Towaway Zone	\$23.00	\$33.00	\$33.00
Towaway Zone – Downtown	\$60.00	\$70.00	\$70.00
Towaway Zone	\$60.00	\$70.00	\$70.00
Prohibited Parking	\$60.00	\$70.00	\$70.00
Overtime Parking	\$15.00	\$25.00	\$25.00
Overtime Parking Downtown	\$50.00	\$60.00	\$60.00

Fine Description	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Overtime Parking Other	\$15.00	\$25.00	\$25.00
Construction Zone	\$40.00	\$50.00	\$50.00
Special Truck Zone	\$60.00	\$70.00	\$70.00
Market/Bay Truck	\$60.00	\$70.00	\$70.00
School Bus Zone	\$75.00	\$85.00	\$85.00
Temporary Parking Prohibited	\$23.00	\$33.00	\$33.00
Temporary Park Restricted	\$40.00	\$50.00	\$50.00
Parking over 72hr	\$75.00	\$85.00	\$85.00
Street Cleaning	\$40.00	\$50.00	\$50.00
Red Zone	\$75.00	\$85.00	\$85.00
Yellow Zone Downtown	\$60.00	\$70.00	\$70.00
Yellow Zone Outside Downtown	\$60.00	\$70.00	\$70.00
White Zone	\$75.00	\$85.00	\$85.00
Green Zone	\$50.00	\$60.00	\$60.00
Taxicab Zone	\$60.00	\$70.00	\$70.00
Time/Carpool Ordinance	\$23.00	\$33.00	\$33.00
Time/Carpool Ordinance	\$53.00	\$63.00	\$63.00
Time/Carpool Ordinance	\$103.00	\$113.00	\$113.00
False Application	\$253.00	\$263.00	\$263.00
Permit on Wrong Car	\$253.00	\$263.00	\$263.00
Counterfeit Permit	\$253.00	\$263.00	\$263.00
Interference/Sign	\$35.00	\$45.00	\$45.00
Double Parking	\$50.00	\$60.00	\$60.00
Angle Parking	\$35.00	\$45.00	\$45.00
Median Dividers	\$50.00	\$60.00	\$60.00
Block Wheels	\$35.00	\$45.00	\$45.00
Not Within Space	\$35.00	\$45.00	\$45.00
Bus/Close to Curb	\$35.00	\$45.00	\$45.00
100 Feet Oversize	\$50.00	\$60.00	\$60.00
Shift Parked Vehicle	\$50.00	\$60.00	\$60.00
Repairing Vehicle	\$55.00	\$65.00	\$65.00
Key in Unattended Vehicle	\$35.00	\$45.00	\$45.00
Improperly Parked	\$35.00	\$45.00	\$45.00
Parked Near RR Track	\$35.00	\$45.00	\$45.00
Obstruct Flow of Traffic	\$35.00	\$45.00	\$45.00
Private Parking	\$23.00	\$33.00	\$33.00
School/Public Ground	\$60.00	\$70.00	\$70.00
Bicycle Paths/Lanes	\$50.00	\$60.00	\$60.00
Parking in Fire Lane	\$50.00	\$60.00	\$60.00
Parking Intersection	\$75.00	\$85.00	\$85.00
Parking/Crosswalk	\$75.00	\$85.00	\$85.00
Safety Zone	\$75.00	\$85.00	\$85.00
15 ft Fire Station	\$75.00	\$85.00	\$85.00
Driveway	\$75.00	\$85.00	\$85.00

Fine Description	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Excavation	\$35.00	\$45.00	\$45.00
Double Parking	\$65.00	\$75.00	\$75.00
Tube or Tunnel	\$35.00	\$45.00	\$45.00
Bridge	\$35.00	\$45.00	\$45.00
Over 18 in. From Curb	\$35.00	\$45.00	\$45.00
Wrong Way Parking	\$35.00	\$45.00	\$45.00
One-Way Road Parking	\$35.00	\$45.00	\$45.00
Unincorporated Area Parking	\$35.00	\$45.00	\$45.00
Signs	\$35.00	\$45.00	\$45.00
Misuse Placard/Confiscated	\$500.00	N/A	N/A
Misuse of Placard	\$500.00	N/A	N/A
Lost Stolen Placard	\$500.00	\$100.00	\$100.00
Fire Hydrant	\$75.00	\$85.00	\$85.00
Unattended Vehicles	\$50.00	\$60.00	\$60.00
Unattended Motor Vehicles	\$60.00	\$70.00	\$70.00
Unattended Vehicles	\$60.00	\$70.00	\$70.00
Locked Vehicles	\$45.00	\$55.00	\$55.00
Stop on Freeway	\$35.00	\$45.00	\$45.00
Railroad Tracks	\$65.00	\$75.00	\$75.00
W/3 ft Hand Ramp	\$275.00	\$285.00	\$285.00
Abandoned Vehicle/Highway	\$200.00	\$210.00	\$210.00
Abandoned Vehicle/ Public or Private Property	\$200.00	\$210.00	\$210.00
Block/Intersection	\$75.00	\$85.00	\$85.00
Park/Vehicle Crossing	\$60.00	\$70.00	\$70.00
ID Plate	\$25.00	\$35.00	\$35.00
Moped/No Plates	\$25.00	\$35.00	\$35.00
Transfer of Environmental Plates	\$25.00	\$35.00	\$35.00
Plates/Mounting	\$50.00	\$60.00	\$60.00
Livestock Trailer/No Plate	\$25.00	\$35.00	\$35.00
Plate Cover	\$50.00	\$60.00	\$60.00
Period of Display	\$50.00	\$60.00	\$60.00
Tabs	\$50.00	\$60.00	\$60.00

Taxi Fees

Fine Description	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Drive Permit Application	\$74.80	\$78.00	\$78.00
Drive Renewal (P44)	\$51.70	\$54.00	\$54.00
Permit Holders Application	\$634.70	\$1,201.00	\$1,201.00

Fine Description	Fiscal Year 2007-08 Amount	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount
Permit Holders Renewals (P16)	\$658.00	\$883.00	\$883.00
Ramped Taxi Applications	\$115.50	\$508.00	\$508.00
Ramped Taxi Renewals (P68)	\$115.50	\$154.00	\$154.00
PCN Applications (Waiting List)	\$346.50	\$462.00	\$462.00
Color Scheme Change	\$288.20	\$384.00	\$384.00
Lost Medallions	\$172.50	\$229.00	\$229.00
Metal Medallions	\$34.10	\$45.00	\$45.00
New Color Schemes 1 to 5	\$865.70	\$1,142.00	\$1,142.00
6 to 15 Medallions	\$1,730.30	\$1,796.00	\$1,796.00
16 to 49 Medallions	\$3,461.70	\$3,595.00	\$3,595.00
50 or more Medallions	\$4,326.30	\$4,492.00	\$4,492.00
Color Scheme Renew 1 to 5 (P69)	\$576.40	\$758.00	\$758.00
6 to 15 Medallions (P69)	\$1,153.90	\$1,224.00	\$1,224.00
16 to 49 Medallions (P69)	\$2,307.80	\$3,087.00	\$3,087.00
50 or more Medallions	\$2,884.20	\$3,859.00	\$3,859.00
Dispatch Applications	\$2,884.20	\$3,859.00	\$3,859.00
Dispatch Renewals	\$2,884.20	\$3,946.00	\$3,946.00
Taxi Wraps—Per Month Per Vehicle	\$110.00	\$114.00	\$114.00

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Police

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **

3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Permit Amendment/Additional Parbter	M.P.C., Section 2.26	Yes		\$ -	5	\$ -	100%	\$ -	5	\$ -	100%		2007-08	\$ -
2	M	Advertising	M.P.C., Section 2.26	Yes		\$ -	8	\$ -	100%	\$ -	8	\$ -	100%		2007-08	\$ -
3	M	Amendment	M.P.C., Section 2.26	Yes		\$ -	15	\$ -	100%	\$ -	15	\$ -	100%		2007-08	\$ -
4	M	Antique Shop	M.P.C., Section 2.26	Yes	60612	\$ 642		\$ -	100%	\$ 666.65		\$ -	100%		2007-08	\$ 620.78
5	M	Auto Wrecker	M.P.C., Section 2.26	Yes	60699	\$ 764		\$ -	100%	\$ 793.34		\$ -	100%		2007-08	\$ 739.14
6	M	Ball or Ring Throwing Games	M.P.C., Section 2.26	Yes	60699	\$ -		\$ -	100%	\$ -		\$ -	100%		2007-08	\$ -
7	M	Balloon and Kite Advertising	M.P.C., Section 2.26	Yes	60699	\$ 422	1	\$ -	100%	\$ 438.20	1	\$ 438.20	100%		2007-08	\$ 408.43
8	M	Bingo Games	M.P.C., Section 2.26	Yes	60699	\$ 129	11	\$ -	100%	\$ 133.95	11	\$ 1,473.49	100%		2007-08	\$ 124.97
9	M	Amendment to permit	M.P.C., Section 2.26	Yes	60608	\$ -	18	\$ -	100%	\$ -	18	\$ -	100%		2007-08	\$ -
10	M	Charitable Document Copies	M.P.C., Section 2.26	Yes	60608	\$ -	32	\$ -	100%	\$ -	32	\$ -	100%		2007-08	\$ -
11	M	Charitable ID Card	M.P.C., Section 2.26	Yes	60608	\$ -	12	\$ -	100%	\$ -	12	\$ -	100%		2007-08	\$ -
12	M	Charitable Sales Solicitation	M.P.C., Section 2.26	Yes	60608	\$ -	11	\$ -	100%	\$ -	11	\$ -	100%		2007-08	\$ -
13	M	Charitable Solicitation	M.P.C., Section 2.26	Yes	60608	\$ -	7	\$ -	100%	\$ -	7	\$ -	100%		2007-08	\$ -
14	M	Circus	M.P.C., Section 2.26	Yes	60699	\$ -		\$ -	100%	\$ -		\$ -	100%		2007-08	\$ -
15	M	Closing-Out Sale	M.P.C., Section 2.26	Yes	60604	\$ 476		\$ -	100%	\$ 494.28	1	\$ 494.28	100%		2007-08	\$ 460.25
16	M	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.26	Yes	60612	\$ 1,106		\$ -	100%	\$ 1,148.47		\$ -	100%		2007-08	\$ 1,069.85
17	M	Dealer in Fire/Ammunth Renewal	M.P.C., Section 2.26	Yes	60612	\$ 251	3	\$ -	100%	\$ 260.64	3	\$ 781.92	100%		2007-08	\$ 242.82
18	M	Discharge of Cannon	M.P.C., Section 2.26	Yes	60601	\$ 461.00		\$ -	100%	\$ 478.70		\$ -	100%		2007-08	\$ 445.52
19	M	Distributor Advertising - Class A	M.P.C., Section 2.26	Yes	60612	\$ 603		\$ -	100%	\$ 626.16		\$ -	100%		2007-08	\$ 583.18
20	M	Distributor Advertising - Class B	M.P.C., Section 2.26	Yes	60612	\$ 528		\$ -	100%	\$ 548.28		\$ -	100%		2007-08	\$ 511.05

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
21	M	Drivless Auto Rental	M.P.C., Section 2.26	Yes	60699	728	3		100%	\$ 755.96	3	\$ 2,267.87	100%		2007-08	\$ 704.09
22	M	Encounter Studio - Owner	M.P.C., Section 2.26	Yes	60699	\$ 835			100%	\$ 867.06		\$ -	100%		2007-08	\$ 807.72
23	M	Encounter Studio - Employee	M.P.C., Section 2.26	Yes	60699	\$ 233			100%	\$ 241.95		\$ -	100%		2007-08	\$ 225.55
24	M	Escort Service - Owner	M.P.C., Section 2.26	Yes	60699	\$ 816			100%	\$ 847.33		\$ -	100%		2007-08	\$ 788.92
25	M	Escort Service - Employee	M.P.C., Section 2.26	Yes	60699	\$ 233			100%	\$ 241.95		\$ -	100%		2007-08	\$ 225.55
26	M	Fingerprint St.	M.P.C., Section 2.26	Yes	60699	\$ -	1345		100%	\$ -	1345	\$ -	100%		2007-08	\$ -
27	M	Fingerprints	M.P.C., Section 2.26	Yes	60601	\$ -	1348		100%	\$ -	1348	\$ -	100%		2007-08	\$ -
28	M	Fortune Teller	M.P.C., Section 2.26	Yes	60699	\$ 412	4		100%	\$ 427.82	4	\$ 1,711.28	100%		2007-08	\$ 398.27
29	M	Funeral Procession Escort	M.P.C., Section 2.26	Yes	60699	\$ 258	2		100%	\$ 267.91	2	\$ 535.81	100%		2007-08	\$ 249.43
30	M	Insignia and Uniform	M.P.C., Section 2.26	Yes	60699	\$ 15			100%	\$ 15.58		\$ -	100%		2007-08	\$ 14.73
31	M	General Soliciting Agent	M.P.C., Section 2.26	Yes	60699	\$ 290			100%	\$ 301.14		\$ -	100%		2007-08	\$ 280.42
32	M	Junk Dealer	M.P.C., Section 2.26	Yes	60699	\$ 1,087	5		100%	\$ 1,128.74	5	\$ 5,643.70	100%		2007-08	\$ 1,051.56
33	M	Junk Gatherer - Resident	M.P.C., Section 2.26	Yes	60610	\$ 505			100%	\$ 524.39		\$ -	100%		2007-08	\$ 488.70
34	M	Junk Gatherer - Nonresident	M.P.C., Section 2.26	Yes	60699	\$ 427			100%	\$ 443.40		\$ -	100%		2007-08	\$ 412.50
35	M	Licensed Tour Guide	M.P.C., Section 2.26	Yes	60610	\$ 313			100%	\$ 325.02		\$ -	100%		2007-08	\$ 302.77
36	M	Mechanical Contrivance	M.P.C., Section 2.26	Yes	60607	\$ -			100%	\$ -		\$ -	100%		2007-08	\$ -
37	M	Miniature Golf Course	M.P.C., Section 2.26	Yes	60699	\$ 675			100%	\$ 700.92		\$ -	100%		2007-08	\$ 652.27
38	M	Mobile Caterer	M.P.C., Section 2.26	Yes	60609	\$ 893	3		100%	\$ 927.29	3	\$ 2,781.87	100%		2007-08	\$ 863.60
39	M	Mobile Caterer - Additional Stop	M.P.C., Section 2.26	0	60609	\$ 80	24		100%	\$ 80.00	24	\$ 1,920.00	100%		2007-08	\$ 80.00
40	M	Mobile Caterer - Assistant	M.P.C., Section 2.26	0	60609	\$ 80			100%	\$ 80.00		\$ -	100%		2007-08	\$ 80.00
41	M	Mobile Caterer - Transfer of Stop	M.P.C., Section 2.26	0	60609	\$ 80	3		100%	\$ 80.00	3	\$ 240.00	100%		2007-08	\$ 80.00
42	M	Museum	M.P.C., Section 2.26	0	60609	\$ 707			100%	\$ 707.00		\$ -	100%		2007-08	\$ 707.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
43	M	Nude Model In Public Photographic-Owner	M.P.C., Section 2.26	0	60609	\$ 772			100%	\$ 772.00		\$ -	100%		2007-08	\$ 772.00
44	M	Nude Model In Public Photographic-Employee	M.P.C., Section 2.26	0	60609	\$ 222			100%	\$ 222.00		\$ -	100%		2007-08	\$ 222.00
45	M	Off-Heliport Landing Site	M.P.C., Section 2.26	Yes	60699	\$ 550	1		100%	\$ 571.12	1	\$ 571.12	100%		2007-08	\$ 531.37
46	M	Pawnbroker	M.P.C., Section 2.26	Yes	60612	\$ 878	2		100%	\$ 911.72	2	\$ 1,823.43	100%		2007-08	\$ 849.38
47	M	Peddler Fish, Vegetables, Fruit	M.P.C., Section 2.26	Yes	60609	\$ 605			100%	\$ 628.23		\$ -	100%		2007-08	\$ 584.71
48	M	Peddler - Food for Human Consumption	M.P.C., Section 2.26	Yes	60609	\$ 605	4		100%	\$ 628.23	4	\$ 2,512.93	100%		2007-08	\$ 584.71
49	M	Peddler - Nonfood	M.P.C., Section 2.26	Yes	60609	\$ 380			100%	\$ 394.59		\$ -	100%		2007-08	\$ 367.79
50	M	Peddler - Employee	M.P.C., Section 2.26	Yes	60609	\$ 89			100%	\$ 92.42		\$ -	100%		2007-08	\$ 86.36
51	M	Pedicab Driver	M.P.C., Section 2.26	Yes	60699	\$ 89	7		100%	\$ 92.42	7	\$ 646.92	100%		2007-08	\$ 86.36
52	M	Pedicab Owner - First Pedicab	M.P.C., Section 2.26	Yes	60699	\$ 429			100%	\$ 445.47		\$ -	100%		2007-08	\$ 414.53
53	M	Pedicab Owner - Each Addnl Pedicab	M.P.C., Section 2.26	Yes	60699	\$ 98			100%	\$ 101.76		\$ -	100%		2007-08	\$ 94.49
54	M	Photographer, Public Place - Owner	M.P.C., Section 2.26	Yes	60699	\$ 494			100%	\$ 512.97		\$ -	100%		2007-08	\$ 477.52
55	M	Photographer, Public Place - Solicitor	M.P.C., Section 2.26	Yes	60699	\$ 89			100%	\$ 92.42		\$ -	100%		2007-08	\$ 86.36
56	M	Photographer Solicitor - Owner	M.P.C., Section 2.26	Yes	60699	\$ 494			100%	\$ 512.97		\$ -	100%		2007-08	\$ 477.52
57	M	Photographer Solicitor - Employee	M.P.C., Section 2.26	Yes	60699	\$ -			100%	\$ -		\$ -	100%		2007-08	\$ -
58	M	Poker	M.P.C., Section 2.26	Yes	60699	\$ 1,030			100%	\$ 1,069.55		\$ -	100%		2007-08	\$ 995.68
59	M	Poker - Amendment to Permit	M.P.C., Section 2.26	Yes	60699	\$ 92			100%	\$ 95.53		\$ -	100%		2007-08	\$ 88.39
60	M	Public Bathroom	M.P.C., Section 2.26	Yes	60607	\$ 1,292	1		100%	\$ 1,341.61	1	\$ 1,341.61	100%		2007-08	\$ 1,249.68
61	M	Public Outcry Sales	M.P.C., Section 2.26	Yes	60607	\$ 825			100%	\$ 856.68		\$ -	100%		2007-08	\$ 797.56
62	M	Public Peddler	M.P.C., Section 2.26	Yes	60699	\$ 684			100%	\$ 710.27		\$ -	100%		2007-08	\$ 661.16
63	M	Recreational Equip Vendor	M.P.C., Section 2.26	Yes	60609	\$ -			100%	\$ -		\$ -	100%		2007-08	\$ -
64	M	Rodeo Exhibition/Wild West Show	M.P.C., Section 2.26	Yes	60699	\$ -			100%	\$ -		\$ -	100%		2007-08	\$ -

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
65	M	Secondhand Dealer	M.P.C., Section 2.26	Yes	60612	\$ 642	15		100%	\$ 666.65	15	\$ 9,999.79	100%		2007-08	\$ 620.78
66	M	Secondhand Dealer - Auto Accessories	M.P.C., Section 2.26	Yes	60612	\$ 642			100%	\$ 666.65		\$ -	100%		2007-08	\$ 620.78
67	M	Shooting Gallery	M.P.C., Section 2.26	Yes	60612	\$ 832			100%	\$ 863.95		\$ -	100%		2007-08	\$ 804.67
68	M	Skating Rink	M.P.C., Section 2.26	Yes	60699	\$ 799			100%	\$ 829.68		\$ -	100%		2007-08	\$ 772.16
69	M	Street Photographer - Owner	M.P.C., Section 2.26	Yes	60699	\$ 436			100%	\$ 452.74		\$ -	100%		2007-08	\$ 421.64
70	M	Street Photographer - Solicitor	M.P.C., Section 2.26	Yes	60699	\$ 266			100%	\$ 276.21		\$ -	100%		2007-08	\$ 257.56
71	M	Tow Car Driver	M.P.C., Section 2.26	Yes	60699	\$ 228	35		100%	\$ 236.76	35	\$ 8,286.43	100%		2007-08	\$ 220.47
72	M	Tow Car Firm	M.P.C., Section 2.26	Yes	60699	\$ 662	4		100%	\$ 687.42	4	\$ 2,749.68	100%		2007-08	\$ 640.08
73	M	Trade-in Dealer	M.P.C., Section 2.26	Yes	60699	\$ 821			100%	\$ 852.53		\$ -	100%		2007-08	\$ 793.50
74	M	Valet Parking / Fixed Location	M.P.C., Section 2.26	Yes	60605	\$ 616	17		100%	\$ 639.65	17	\$ 10,874.12	100%		2007-08	\$ 595.38
75	M	Valet Parking / Annual Special Event	M.P.C., Section 2.26	Yes	60605	\$ 404	3		100%	\$ 419.51	3	\$ 1,258.54	100%		2007-08	\$ 390.14
76	M	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.26	Yes	60605	\$ 742			100%	\$ 770.49	0	\$ -	100%		2007-08	\$ 717.30
77	M	Backgrounds Massage	M.P.C., Section 2.26			\$ -	184		100%	\$ -	184	\$ -	100%		2007-08	\$ -
Permits/Licenses																
1	M	Permit Amendment/Additional Partner	M.P.C., Section 2.27	Yes		\$ -				\$ -					2007-08	\$ -
2	M	Advertising	M.P.C., Section 2.27	Yes		\$ -				\$ -					2007-08	\$ -
3	M	Amendment	M.P.C., Section 2.27	Yes		\$ -				\$ -					2007-08	\$ -
4	M	Antique Shop	M.P.C., Section 2.27	Yes	60612	\$ 60				\$ 62.30					2007-08	\$ 57.91
5	M	Auto Wrecker	M.P.C., Section 2.27	Yes	60699	\$ 471				\$ 489.09					2007-08	\$ 455.17
6	M	Ball or Ring Throwing Games	M.P.C., Section 2.27	Yes	60699	\$ -				\$ -					2007-08	\$ -
7	M	Balloon and Kite Advertising	M.P.C., Section 2.27	Yes	60699	\$ 87				\$ 90.34					2007-08	\$ 84.23

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
8	M	Bingo Games	M.P.C., Section 2.27	Yes	60699	\$ 77				\$ 79.96					2007-08	\$ 74.17
9	M	Amendment to permit	M.P.C., Section 2.27	Yes	60608	\$ -				\$ -					2007-08	\$ -
10	M	Charitable Document Copies	M.P.C., Section 2.27	Yes	60608	\$ -				\$ -					2007-08	\$ -
11	M	Charitable ID Card	M.P.C., Section 2.27	Yes	60608	\$ -				\$ -					2007-08	\$ -
12	M	Charitable Sales Solicitation	M.P.C., Section 2.27	Yes	60608	\$ -				\$ -					2007-08	\$ -
13	M	Charitable Solicitation	M.P.C., Section 2.27	Yes	60608	\$ -				\$ -					2007-08	\$ -
14	M	Circus	M.P.C., Section 2.27	Yes	60699	\$ -				\$ -					2007-08	\$ -
15	M	Closing-Out Sale	M.P.C., Section 2.27	Yes	60604	\$ -				\$ -					2007-08	\$ -
16	M	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.27	Yes	60612	\$ 436				\$ 452.74					2007-08	\$ 421.64
17	M	Dealer in Fire/Ammuntn Renewal	M.P.C., Section 2.27	Yes	60612	\$ -				\$ -					2007-08	\$ -
18	M	Discharge of Cannon	M.P.C., Section 2.27	Yes	60601	\$ 47				\$ 48.80					2007-08	\$ 45.72
19	M	Distributor Advertising - Class A	M.P.C., Section 2.27	Yes	60612	\$ 129				\$ 133.95					2007-08	\$ 124.97
20	M	Distributor Advertising - Class B	M.P.C., Section 2.27	Yes	60612	\$ 34				\$ 35.31					2007-08	\$ 32.51
21	M	Driverless Auto Rental	M.P.C., Section 2.27	Yes	60699	\$ 310				\$ 321.90					2007-08	\$ 299.72
22	M	Encounter Studio - Owner	M.P.C., Section 2.27	Yes	60699	\$ 491				\$ 509.85					2007-08	\$ 474.47
23	M	Encounter Studio - Employee	M.P.C., Section 2.27	Yes	60699	\$ 56				\$ 58.15					2007-08	\$ 53.85
24	M	Escort Service - Owner	M.P.C., Section 2.27	Yes	60699	\$ 497				\$ 516.08					2007-08	\$ 480.57
25	M	Escort Service - Employee	M.P.C., Section 2.27	Yes	60699	\$ 87				\$ 90.34					2007-08	\$ 84.33
26	M	Fingerprint St	M.P.C., Section 2.27	Yes	60699	\$ -				\$ -					2007-08	\$ -
27	M	Fingerprints	M.P.C., Section 2.27	Yes	60601	\$ -				\$ -					2007-08	\$ -
28	M	Fortune Teller	M.P.C., Section 2.27	Yes	60612	\$ 47				\$ 48.80					2007-08	\$ 45.72
29	M	Funeral Procession Escort	M.P.C., Section 2.27	Yes	60699	\$ 111				\$ 115.26					2007-08	\$ 107.44

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
30	M	Insignia and Uniform	M.P.C., Section 2.27	Yes	60699	\$ -				\$ -					2007-08	\$ -
31	M	General Soliciting Agent	M.P.C., Section 2.27	Yes	60699	\$ 86				\$ 89.30					2007-08	\$ 83.31
32	M	Junk Dealer	M.P.C., Section 2.27	Yes	60699	\$ 523				\$ 544.08					2007-08	\$ 505.97
33	M	Junk Gatherer - Resident	M.P.C., Section 2.27	Yes	60610	\$ 100				\$ 103.84					2007-08	\$ 96.52
34	M	Junk Gatherer - Nonresident	M.P.C., Section 2.27	Yes	60699	\$ 100				\$ 103.84					2007-08	\$ 96.52
35	M	Licensed Tour Guide	M.P.C., Section 2.27	Yes	60610	\$ 313				\$ 325.02					2007-08	\$ 302.77
36	M	Mechanical Contrivance	M.P.C., Section 2.27	Yes	60607	\$ -				\$ -					2007-08	
37	M	Miniature Golf Course	M.P.C., Section 2.27	Yes	60699	\$ 158				\$ 164.07					2007-08	\$ 152.40
38	M	Mobile Caterer	M.P.C., Section 2.27	Yes	60609	\$ 670				\$ 695.73					2007-08	\$ 648.21
39	M	Mobile Caterer - Additional Stop	M.P.C., Section 2.27	0	60609	\$ -				\$ -					2007-08	\$ -
40	M	Mobile Caterer - Assistant	M.P.C., Section 2.27	0	60609	\$ 46				\$ 46.00					2007-08	\$ 46.00
41	M	Mobile Caterer - Transfer of Stop	M.P.C., Section 2.27	0	60609	\$ -				\$ -					2007-08	\$ -
42	M	Museum	M.P.C., Section 2.27	0	60609	\$ 189				\$ 189.00					2007-08	\$ 189.00
43	M	Nude Model In Public Photographic- Owner	M.P.C., Section 2.27	0	60609	\$ 448				\$ 448.00					2007-08	\$ 448.00
44	M	Nude Model In Public Photographic- Employee	M.P.C., Section 2.27	0	60609	\$ 83				\$ 83.00					2007-08	\$ 83.00
45	M	Off-Helipport Landing Site	M.P.C., Section 2.27	Yes	60699	\$ 38				\$ 39.46					2007-08	\$ 36.58
46	M	Pawnbroker	M.P.C., Section 2.27	Yes	60612	\$ 515				\$ 534.78					2007-08	\$ 497.84
47	M	Peddler Fish, Vegetables, Fruit	M.P.C., Section 2.27	Yes	60609	\$ 719				\$ 746.61					2007-08	\$ 694.94
48	M	Peddler - Food for Human Consumption	M.P.C., Section 2.27	Yes	60609	\$ 719				\$ 746.61					2007-08	\$ 694.94
49	M	Peddler - Nonfood	M.P.C., Section 2.27	Yes	60609	\$ 191				\$ 198.33					2007-08	\$ 184.91
50	M	Peddler - Employee	M.P.C., Section 2.27	Yes	60609	\$ 78				\$ 81.00					2007-08	\$ 75.18
51	M	Pedicab Driver	M.P.C., Section 2.27	Yes	60699	\$ 26				\$ 27.00					2007-08	\$ 25.40

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. Fiscal Year of Last Increase per sq ft)	Fee Prior to Last Increase	Last Increase
52	M	Pedicab Owner - First Pedicab	M.P.C., Section 2.27	Yes	60699	\$ 319				\$ 331.25					2007-08	\$ 308.86
53	M	Pedicab Owner - Each Addnl Pedicab	M.P.C., Section 2.27	Yes	60699	\$ 161				\$ 167.18					2007-08	\$ 155.45
54	M	Photographer, Public Place - Owner	M.P.C., Section 2.27	Yes	60699	\$ 199				\$ 206.64					2007-08	\$ 192.02
55	M	Photographer, Public Place - Solicitor	M.P.C., Section 2.27	Yes	60699	\$ 79				\$ 82.03					2007-08	\$ 76.20
56	M	Photographer Solicitor - Owner	M.P.C., Section 2.27	Yes	60699	\$ 161				\$ 167.18					2007-08	\$ 155.45
57	M	Photographer Solicitor - Employee	M.P.C., Section 2.27	Yes	60699	\$ 77				\$ 79.96					2007-08	\$ 74.17
58	M	Poker	M.P.C., Section 2.27	Yes	60699	\$ 301				\$ 312.56					2007-08	\$ 290.58
59	M	Poker - Amendment to Permit	M.P.C., Section 2.27	Yes	60699	\$ -				\$ -					2007-08	\$ -
60	M	Public Bathroom	M.P.C., Section 2.27	Yes	60607	\$ 420				\$ 436.13					2007-08	\$ 406.40
61	M	Public Outcry Sales	M.P.C., Section 2.27	Yes	60607	\$ 284				\$ 294.91					2007-08	\$ 274.32
62	M	Pushcart Peddler	M.P.C., Section 2.27	Yes	60699	\$ 719				\$ 746.61					2007-08	\$ 694.94
63	M	Recreational Equip Vendor	M.P.C., Section 2.27	Yes	60609	\$ 301				\$ 312.56					2007-08	\$ 290.58
64	M	Rodeo Exhibition/Wild West Show	M.P.C., Section 2.27	Yes	60699	\$ 144				\$ 149.53					2007-08	\$ 139.19
65	M	Secondhand Dealer	M.P.C., Section 2.27	Yes	60612	\$ 62				\$ 64.38					2007-08	\$ 59.44
66	M	Secondhand Dealer - Auto Accessories	M.P.C., Section 2.27	Yes	60612	\$ 62				\$ 64.38					2007-08	\$ 59.44
67	M	Shooting Gallery	M.P.C., Section 2.27	Yes	60612	\$ 158				\$ 164.07					2007-08	\$ 152.40
68	M	Skating Rink	M.P.C., Section 2.27	Yes	60699	\$ 346				\$ 359.29					2007-08	\$ 334.26
69	M	Street Photographer - Owner	M.P.C., Section 2.27	Yes	60699	\$ 158				\$ 164.07					2007-08	\$ 152.40
70	M	Street Photographer - Solicitor	M.P.C., Section 2.27	Yes	60699	\$ 78				\$ 81.00					2007-08	\$ 75.18
71	M	Tow Car Driver	M.P.C., Section 2.27	Yes	60699	\$ 33				\$ 34.27					2007-08	\$ 31.50
72	M	Tow Car Firm-First Tow Truck	M.P.C., Section 2.27	Yes	60699	\$ 526				\$ 546.20					2007-08	\$ 508.76
73	M	Tow Car Firm-Each Additional Tow Truck	M.P.C., Section 2.27	Yes	60699	\$ 210				\$ 218.18					2007-08	\$ 203.20

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase	Fee Increase Last Increase
74	M	Trade-in Dealer	M.P.C., Section 2.27	Yes	60699	\$ 591				\$ 613.69					2007-08	\$	570.99
75	M	Valet Parking / Fixed Location	M.P.C., Section 2.27	Yes	60605	\$ 256				\$ 265.83					2007-08	\$	247.90
76	M	Valet Parking / Annual Special Event	M.P.C., Section 2.27	Yes	60605	\$ 161				\$ 167.18					2007-08	\$	155.45
77	M	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.27	Yes	60605	\$ 161				\$ 167.18					2007-08	\$	155.45
						\$		\$		\$						\$	

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Revenue Projects 2008-2009
 Department Schedule of Licenses, Permits, Fines & Service Charges
 Department : Public Health: Environmental Health Section

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	CP APPLICATION FEE	BITRC 1; 35	Yes	20110	\$ 248	893	\$ 221,693	87%	\$ 298	900	\$ 267,825	100%	Application	FY 07-08	FY 06-07
2	M	BARS / TAVERNS	BITRC 2; 249.1	Yes	20120	\$ 770	382	\$ 293,985	87%	\$ 923	380	\$ 350,554	100%	Facility	FY 07-08	FY 06-07
3	M	BED AND BREAKFAST	BITRC 2; 249.1	Yes	20120	\$ 834	7	\$ 5,836	87%	\$ 999	6	\$ 5,996	100%	Facility	FY 07-08	FY 06-07
4	M	BOARDING HOUSES	BITRC 2; 249.1	Yes	20120	\$ 201	12	\$ 2,408	87%	\$ 241	11	\$ 2,646	100%	Facility	FY 07-08	FY 06-07
5	M	CAMPBELL BILL TRAINING FEES	BITRC 1; 35	Yes	20120	\$ 140	791	\$ 110,458	87%	\$ 167	791	\$ 132,406	100%	Training	FY 07-08	FY 06-07
6	M	CATERING FACILITIES	BITRC 2; 249.1	Yes	20120	\$ 757	38	\$ 28,773	87%	\$ 908	39	\$ 35,598	100%	Facility	FY 07-08	FY 06-07
7	M	COMMISSARIES	BITRC 2; 249.1	Yes	20120	\$ 738	15	\$ 11,063	87%	\$ 884	17	\$ 15,029	100%	Facility	FY 07-08	FY 06-07
8	M	FAST FOOD OUTLETS	BITRC 2; 249.1	Yes	20120	\$ 881	72	\$ 63,454	87%	\$ 1,056	73	\$ 77,119	100%	Facility	FY 07-08	FY 06-07
9	M	HOSPITAL KITCHENS	BITRC 2; 249.1	Yes	20120	\$ 784	7	\$ 5,489	87%	\$ 940	8	\$ 7,519	100%	Facility	FY 07-08	FY 06-07
10	M	PUSHCARTS (PRIVATE PROPERTY)	BITRC 2; 249.1	Yes	20120	\$ 614	110	\$ 67,588	87%	\$ 737	120	\$ 88,382	100%	Facility	FY 07-08	FY 06-07
11	M	RESTAURANTS - 1,000 - 2,000 SQ FT	BITRC 2; 249.1	Yes	20120	\$ 858	1182	\$ 1,013,586	87%	\$ 1,028	1165	\$ 1,197,508	100%	Facility	FY 07-08	FY 06-07
12	M	RESTAURANTS - OVER 2,000 SQ FT	BITRC 2; 249.1	Yes	20120	\$ 984	995	\$ 978,796	87%	\$ 1,179	994	\$ 1,172,100	100%	Facility	FY 07-08	FY 06-07
13	M	RESTAURANTS - UNDER 1,000 SQ FT	BITRC 2; 249.1	Yes	20120	\$ 649	1228	\$ 796,442	87%	\$ 777	1231	\$ 957,025	100%	Facility	FY 07-08	FY 06-07

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 Department : Public Health: Environmental Health Section

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **

3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
14	M	RETAIL MKTS W PREP - 10,001 - 20,000	BTRC 2, 248	Yes	20120	\$ 808	5 \$	4,039	87%	968	6 \$	5,810	100%	100% Facility	FY 07-08	FY 06-07
15	M	RETAIL MKTS W PREP - 5,001 10,000	BTRC 2, 248	Yes	20120	\$ 662	11 \$	7,282	87%	794	13 \$	10,316	100%	100% Facility	FY 07-08	FY 06-07
16	M	RETAIL MKTS W PREP - OVER 20,000	BTRC 2, 248	Yes	20120	\$ 963	9 \$	8,667	87%	1,154	13 \$	15,007	100%	100% Facility	FY 07-08	FY 06-07
17	M	RETAIL MKTS W PREP - UNDER 5,001	BTRC 2, 248	Yes	20120	\$ 509	413 \$	210,186	87%	610	406 \$	247,679	100%	100% Facility	FY 07-08	FY 06-07
18	M	SCHOOL CAFETERIAS (PRIVATE)	BTRC 2, 249.1	Yes	20120	\$ 245	47 \$	11,522	87%	294	47 \$	13,812	100%	100% Facility	FY 07-08	FY 06-07
19	M	STADIUM CONCESSIONS (PERM)	BTRC 2, 249.1	Yes	20120	\$ 521	135 \$	70,381	87%	625	135 \$	84,365	100%	100% Facility	FY 07-08	FY 06-07
20	M	TAKE-OUTS	BTRC 2, 249.1	Yes	20120	\$ 778	476 \$	370,266	87%	932	460 \$	428,917	100%	100% Facility	FY 07-08	FY 06-07
21	M	TEMPORARY FACILITIES	BTRC 2, 249.1	Yes	20120	\$ 121	2 \$	242	87%	145	2 \$	290	100%	100% Facility	FY 07-08	FY 06-07
22	M	CANDY STORES - OVER \$1000 INVY	BTRC 2, 248	Yes	20130	\$ 625	3 \$	1,874	87%	749	4 \$	2,996	100%	100% Facility	FY 07-08	FY 06-07
23	M	CANDY STORES - UNDER \$1000 INVY	BTRC 2, 248	Yes	20130	\$ 88	282 \$	24,795	87%	105	258 \$	27,192	100%	100% Facility	FY 07-08	FY 06-07
24	M	CERTIFIED FARMERS MARKETS	BTRC 2, 248	Yes	20130	\$ 530	13 \$	6,885	87%	635	11 \$	6,983	100%	100% Facility	FY 07-08	FY 06-07
25	M	FOOD MANUFACT/ PROCESSING	BTRC 2, 248	Yes	20130	\$ 524	11 \$	5,769	87%	629	11 \$	6,915	100%	100% Facility	FY 07-08	FY 06-07
26	M	PRODUCE STANDS	BTRC 2, 248	Yes	20130	\$ 524	9 \$	4,720	87%	629	7 \$	4,401	100%	100% Facility	FY 07-08	FY 06-07
27	M	RETAIL BAKERIES - OVER 2,000 SF	BTRC 2, 248	Yes	20130	\$ 538	13 \$	6,993	87%	645	10 \$	6,448	100%	100% Facility	FY 07-08	FY 06-07

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Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **

3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	M	RETAIL BAKERIES - UNDER 2,001 SF	BTRC 2, 248	Yes	20130	\$ 521	21	\$ 10,948	87%	\$ 625	23	\$ 14,373	100%	Facility	FY 07-08	FY 06-07
29	M	RETAIL MKTS W/O PREP 10,001 - 20,000	BTRC 2, 248	Yes	20130	\$ 779	39	\$ 30,377	87%	\$ 934	40	\$ 37,347	100%	Facility	FY 07-08	FY 06-07
30	M	RETAIL MKTS W/O PREP - OVER 20,000	BTRC 2, 248	Yes	20130	\$ 946	6	\$ 5,679	87%	\$ 1,135	4	\$ 4,538	100%	Facility	FY 07-08	FY 06-07
31	M	RETAIL MKTS W/O PREP - UNDER 5,001	BTRC 2, 248	Yes	20130	\$ 475	501	\$ 237,870	87%	\$ 569	504	\$ 286,841	100%	Facility	FY 07-08	FY 06-07
32	M	RETAIL MKTS W/O PREP 5,001 - 10,000	BTRC 2, 248	Yes	20130	\$ 624	48	\$ 29,940	87%	\$ 748	47	\$ 35,141	100%	Facility	FY 07-08	FY 06-07
33	C	SPECIAL EVENTS	BTRC 2, 294.11	Yes	20130	VARIES	\$	\$ 126,585	87%	VARIES	\$	\$ 146,126	100%	Facility	FY 07-08	FY 06-07
34	M	WHOLESALE FOOD MARKETS	BTRC 2, 248	Yes	20130	\$ 509	94	\$ 47,839	87%	\$ 610	89	\$ 54,294	100%	Facility	FY 07-08	FY 06-07
35	C	PENALTIES	BTRC 1, 36	Yes	25920	VARIES	\$	\$ 90,000	87%	VARIES	\$	\$ 103,893	100%	Facility	FY 07-08	FY 06-07
36	M	AUTOMATIC L'DRY - FACILITIES	BTRC 2, 120	Yes	63503	\$ 24	262	\$ 6,233	87%	\$ 29	259	\$ 7,386	100%	Facility	FY 07-08	FY 06-07
37	M	AUTOMATIC L'DRY - MACHINES	BTRC 2, 120	Yes	63503	\$ 9	12537	\$ 116,714	87%	\$ 11	11037	\$ 123,166	100%	Facility	FY 07-08	FY 06-07
38	M	CLEANING & DYEING FACILITIES	BTRC 2, 120	Yes	63503	\$ 19	0	\$ 0	87%	\$ 22	0	\$ 0	100%	Facility	FY 07-08	FY 06-07
39	M	HAND LAUNDRIES	BTRC 2, 120	Yes	63503	\$ 72	9	\$ 652	87%	\$ 87	9	\$ 781	100%	Facility	FY 07-08	FY 06-07
40	M	WASH LAUNDRIES	BTRC 2, 120	Yes	63503	\$ 156	129	\$ 20,149	87%	\$ 187	127	\$ 23,778	100%	Facility	FY 07-08	FY 06-07
41	M	PLAN CHECK FEES-FOOD	BTRC 1, 35	Yes	63540	\$ 140	1615	\$ 225,525	87%	\$ 167	1615	\$ 270,336	100%	Facility	FY 07-08	FY 06-07

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Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
42	N	REINSPECTION FEE EATING PLACES	HC Article 11, Section 609	Yes	63541.00	\$ 78	500	\$ 38,790	87%	\$ 93	500	\$ 46,497	100%	Facility	FY 07-08	FY 06-07
43	N	REINSPECTION FEE FOOD, BEV. & HUMAN CONS.	HC Article 11, Section 609	Yes	63541	\$ 78	0	\$ -	87%	\$ 93	0	\$ -	100%	Facility	FY 07-08	FY 06-07
44	N	REINSPECTION FEE LAUNDRIES	HC Article 11, Section 609	Yes	63541	\$ 78	0	\$ -	87%	\$ 93	0	\$ -	100%	Facility	FY 07-08	FY 06-07
45	N	REINSPECTION FEE MISC.	HC Article 11, Section 609	Yes	63599	\$ 78	500	\$ 38,790	87%	\$ 93	1000	\$ 92,995	100%	Facility	FY 07-08	FY 06-07
46	M	VENDING MACHINES - COMPANIES	BITRC 2; 249.12	Yes	63599	\$ 148	15	\$ 2,219	87%	\$ 177	17	\$ 3,014	100%	Facility	FY 07-08	FY 06-07
47	M	VENDING MACHINES - MACHINES	BITRC 2; 249.12	Yes	63599	\$ 4	565	\$ 2,338	87%	\$ 5	565	\$ 2,802	100%	machine	FY 07-08	FY 06-07
100	N	SKILLED NURSING FACILITIES									48	\$ 50,434	100%	Facility	New	
												\$ 6,474,383				
48	M	ROUTINE HMUPA FEES	HC 21; 1176	Yes	63520	VARIES		\$ 2,116,847	96%	VARIES		\$ 2,302,239	100%	permit	FY 07-08	FY 06-07
49	M	BACK UP DIESEL GENERATOR REGISTRATION FEES	CA H & S 1797.212	No	63521	\$ 170	497	\$ 84,490	96%	\$ 178	497	\$ 88,492	100%	permit	Unknown	Unknown
50	M	NON-ROUTINE HMUPA FEES	HC 21; 1176	No	63525	VARIES		\$ 443,479	96%	VARIES		\$ 464,483	100%	permit	Unknown	Unknown
51	M	CFC & MOTOR VEHCL A/C PRMIT	HC 24; 1412	No	63542	\$ 88	80	\$ 7,040	96%	\$ 92	80	\$ 7,373	100%	motor vehicle	Unknown	Unknown
52	M	MW-ACUTE CARE HOSPITAL 1- 99 BEDS	HC 25; 1508	Yes	63550	\$ 964	2	\$ 1,928	96%	\$ 1,048	2	\$ 2,097	100%	hospital beds	FY 07-08	FY 06-07
53	M	MW-ACUTE CARE HOSPITAL 100-199 BEDS	HC 25; 1508	Yes	63550	\$ 1,446	1	\$ 1,446	96%	\$ 1,573	1	\$ 1,573	100%	hospital beds	FY 07-08	FY 06-07

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 Department : Public Health: Environmental Health Section

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
54	M	MW-ACUTE CARE HOSPITAL 200-250 BEDS	HC 25; 1508	Yes	63550	\$ 1,928	2 \$	3,856	96%	2,097	2 \$	4,194	100%	hospital beds	FY 07-08	FY 06-07
55	M	MW-ACUTE CARE HOSPITAL 251+ BEDS	HC 25; 1508	Yes	63550	\$ 2,732	8 \$	21,856	96%	2,971	8 \$	23,770	100%	hospital beds	FY 07-08	FY 06-07
56	M	MW-ACUTE PSYCHIATRIC FAC	HC 25; 1508	Yes	63550	\$ 1,125	4 \$	4,500	96%	1,224	4 \$	4,894	100%	Facility	FY 07-08	FY 06-07
57	M	MW-COMMON STORAGE FACILITY 11-49 GENERATORS	HC 25; 1507	Yes	63550	\$ 643	6 \$	3,858	96%	699	6 \$	4,196	100%	generator	FY 07-08	FY 06-07
58	M	MW-COMMON STORAGE FACILITY 2-10 GENERATORS	HC 25; 1507	Yes	63550	\$ 403	1 \$	403	96%	438	1 \$	438	100%	generator	FY 07-08	FY 06-07
59	M	MW-COMMON STORAGE FACILITY 50+ GENERATORS	HC 25; 1507	Yes	63550	\$ 803	2 \$	1,606	96%	873	2 \$	1,747	100%	generator	FY 07-08	FY 06-07
60	M	MW-INTERMEDIATE CARE FAC	HC 25; 1508	Yes	63550	\$ 1,125	2 \$	2,250	96%	1,224	2 \$	2,447	100%	facility	FY 07-08	FY 06-07
61	M	MW-LTD QTY HAULING EXEMPT	HC 25; 1506	Yes	63550	\$ 161	42 \$	6,762	96%	175	42 \$	7,354	100%	facility	FY 07-08	FY 06-07
62	M	MW-PRIMARY CARE CLINIC	HC 25; 1508	Yes	63550	\$ 1,125	8 \$	9,000	96%	1,224	8 \$	9,788	100%	facility	FY 07-08	FY 06-07
63	M	MW-SKILLED NURSING FACILITY 100-199 BEDS	HC 25; 1508	Yes	63550	\$ 643	4 \$	2,572	96%	699	4 \$	2,797	100%	hospital beds	FY 07-08	FY 06-07
64	M	MW-SKILLED NURSING FACILITY 1-99 BEDS	HC 25; 1508	Yes	63550	\$ 482	3 \$	1,446	96%	524	3 \$	1,573	100%	hospital beds	FY 07-08	FY 06-07
65	M	MW-SKILLED NURSING FACILITY 200+ BEDS	HC 25; 1508	Yes	63550	\$ 803	2 \$	1,606	96%	873	2 \$	1,747	100%	hospital beds	FY 07-08	FY 06-07
66	M	MW-SML QTY GEN/NO ONSITE	HC 25; 1505	Yes	63550	\$ 142	947 \$	134,474	96%	154	947 \$	146,251	100%	Facility	FY 07-08	FY 06-07
67	M	MW-SML QTY GEN/ONSITE TREAT	HC 25; 1504	Yes	63550	\$ 425	1 \$	425	96%	462	1 \$	462	100%	Facility	FY 07-08	FY 06-07

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Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
68	M	MW-SPECIALTY CLINIC	HC 25; 1508	Yes	63550	\$ 1,125	16	\$ 18,000	96%	\$ 1,224	16	\$ 19,576	100%	Facility	FY 07-08	FY 06-07
69	C	SOIL TESTING FEES	HC 22A; 1237	Yes	63526	\$ 158	380	\$ 60,140	31%	\$ 343	380	\$ 130,518	100%	soil test	FY 07-08	FY 06-07
70	C	WEIGHTS AND MEASURES FEES	Various Sections	N	47011	VARIES	VARIES	\$ 510,305	57%	\$510,305.00	VARIES	\$ 510,305	50%	device	FY 07-08	FY 06-07
71	C	OTHER STATE GRANTS	Various Sections	N	48999	VARIES	VARIES	\$ 124,467	57%	\$124,466.63	VARIES	\$ 124,467	50%	various	FY 07-08	FY 06-07
72	C	AGRICULTURE FEES	Various Sections	N	60681	VARIES	VARIES	\$ 24,079	57%	\$ 24,079.00	VARIES	\$ 24,079	50%	site	unknown	unknown
73	C	UNCLAIMED GAS TAX	Various Sections	N	60699	VARIES	VARIES	\$ 88,132	57%	\$ 88,132.00	VARIES	\$ 88,132	50%	various	Unknown	Unknown
74	C	MESSAGE ESTABLISHMENT APPLICATION FEE	HC 29; 1900	Yes	20120	\$ 369	14	\$ 5,170	N/A	\$ 394	20	\$ 7,880	100%	Facility	FY 07-08	FY 06-07
75	C	MESSAGE PRACTITIONER APPLICATION FEE	HC 29; 1900	Yes	20120	\$ 109	578	\$ 62,778	N/A	\$ 116	578	\$ 66,981	100%	person	FY 07-08	FY 06-07
76	C	OUTCALL PERMIT APPLICATION FEE	HC 29; 1900	Yes	20120	\$ 261	15	\$ 3,910	N/A	\$ 278	15	\$ 4,172	100%	person	FY 07-08	FY 06-07
77	C	SOLO MESSAGE ESTABLISHMENTS/OUTCALL SERVICE APPLICATION FEE	HC 29; 1900	Yes	20120	\$ 369	2	\$ 739	N/A	\$ 394	2	\$ 788	100%	person	FY 07-08	FY 06-07

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Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **

3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
78	C	TOBACCO SALES APPLICATION FEE	BTRC 2; 249.1	Yes	20120	\$ 50	85.5 \$	200	N/A \$	53	85.5 \$	4,561	100% permit		FY 07-08	FY 06-07
79	C	ADVANCED MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	\$ 81	802 \$	64,708	N/A \$	86	772 \$	66,458	100% person		FY 07-08	FY 06-07
80	C	GENERAL MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	\$ 81	880 \$	71,001	N/A \$	86	1011 \$	87,032	100% person		FY 07-08	FY 06-07
81	C	MESSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	\$ 651	110 \$	71,570	N/A \$	694	136 \$	94,411	100% Facility		FY 07-08	FY 06-07
82	C	OUTCALL MESSAGE SERVICE PERMIT ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	\$ 216	102 \$	22,051	N/A \$	231	161 \$	37,137	100% Facility		FY 07-08	FY 06-07
83	C	SOLO MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	Yes	63540	\$ 434	14 \$	6,082	N/A \$	464	6 \$	2,781	100% person		FY 07-08	FY 06-07
84	C	TOBACCO SALES ANNUAL LIC FEE	HC ?; 249.16	Yes	63540	\$ 181	1235 \$	223,560	N/A \$	193	1170 \$	225,973	100% Facility		FY 07-08	FY 06-07
85	M	TATTOO & PIERCING FACILITIES	HC 5; 258	Yes	63599	\$ 109	33 \$	3,584	N/A \$	116	33 \$	3,824	100% Facility		FY 07-08	FY 06-07
86	N	MEDICAL CANNABIS DISPENSATORY LICENSE FEE & REINSPECTIONS	P, H, T, and B & T 275-05 - 271-05 and 273-05;	Yes	20150	\$ 3,258	30 \$	97,740	58% \$	3,919	30 \$	117,581	100% Facility		FY 07-08	FY 06-07
87	N	MEDICAL CANNABIS DISPENSATORY APPLICATION PERMIT	P, H, T, and B & T 275-05 - 271-05 and 273-05;	Yes	20151	\$ 7,032	15 \$	105,480	58% \$	8,459	4 \$	33,838	100% Facility		FY 07-08	FY 06-07
88	C	GARBAGE TRUCK INSP FEES	BTRC 2; 249.6	N	63519	\$ 3,268	148 \$	483,664	52% \$	3,268	148 \$	483,664	100% truck		Unknown	Unknown

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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
89	C	LARGE TRANSFER STATIONS	BITRC 2; 249.15	N	63539	\$ 30,000	1	\$ 30,000	52%	\$ 30,000	1	\$ 30,000	100%	station	Unknown	Unknown
90	C	MEDIUM TRANSFER STATIONS	BITRC 2; 249.15	N	63539	\$ 10,000	2	\$ 20,000	52%	\$ 10,000	2	\$ 20,000	100%	station	Unknown	Unknown
91	C	SMALL TRANSFER STATIONS	BITRC 2; 249.15	N	63539	\$ 1,000	5	\$ 5,000	52%	\$ 1,000	5	\$ 5,000	100%	station	Unknown	Unknown
92	C	COMPLAINT INVEST FEES	IHC 11; 609	N	63541	\$ 63	371	\$ 23,373	52%	\$ 63	371	\$ 23,373	100%	site	Unknown	Unknown
93	C	MONITORING WELLS APPLICATION	BITRC 1; 35	Yes	20110	\$ 248	250	\$ 62,064	75%	\$ 258	250	\$ 64,447	100%	wells	FY 07-08	FY 06-07
94	C	MONITORING WELL FEES	BITRC 1; 35	Yes	63540	\$ 140	850	\$ 118,697	75%	\$ 145	900	\$ 130,506	100%	wells	FY 07-08	FY 06-07
95	C	CROSS CONNECTION DEVICES	BITRC 2; 249.14	Yes	63599	\$ 10	17,000	\$ 175,848	75%	\$ 11	17,000	\$ 182,601	100%	devices	FY 07-08	FY 06-07
96	C	CROSS CONNECTION TESTERS	BITRC 2; 249.14	Yes	63599	\$ 81	82	\$ 6,616	75%	\$ 84	82	\$ 6,870	100%	testers	FY 07-08	FY 06-07
97	C	SWIMMING POOLS - SIX-MONTH	BITRC 2; 249.7	Yes	63599	\$ 227	8	\$ 1,812	75%	\$ 235	8	\$ 1,882	100%	pools	FY 07-08	FY 06-07
98	C	SWIMMING POOLS - YEAR-ROUND	BITRC 2; 249.7	Yes	63599	\$ 264	162	\$ 42,731	75%	\$ 274	162	\$ 44,372	100%	pools	FY 07-08	FY 06-07
99	C	WATER WELLS	BITRC 2; 249.13	Yes	63599	\$ 46	1,215	\$ 55,299	75%	\$ 47	1,215	\$ 57,423	100%	wells	FY 07-08	FY 06-07
												\$ 488,100				

Revenue Projects 2008-2009
 Department Schedule of Licenses, Permits, Fines & Service Charges
 Department : Public Health: Environmental Health Section

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
100	C	MISC PUBLIC HEALTH										\$ 30,000				

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
 DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

3.84% CPI

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Carousel Admission	Park Code, Section 12.09	No	62611								5/30/03	6/7/00
		Category:												
		Children 5 and under				No fees if accompanied by adult								
		Children 12 and under				\$0.50	30,000		\$0.50	30,000			\$0.00	\$0.00
		Adults				\$1.50	20,000		\$1.50	20,000			\$0.50	\$0.25
													\$1.50	\$1.00
2	C	Japanese Tea Garden	Park Code, Section 12.05	No	62611								7/21/06	7/2/98
		Category:												
		Adult				\$4.00	280,500		\$4.00	280,500			\$4.00	\$3.50
		Senior				\$1.50	29,000		\$1.50	29,000			\$1.50	\$1.25
		Children (6-12 years)				\$1.50	65,000		\$1.50	65,000			\$1.50	\$1.25
		Audio Tours				\$1.00			\$1.00				\$1.00	
		Commission to designate 3 free hours per week												
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No	62641								Unknown	Unknown
		Category - Tennis Court Fees					5,200			5,200				
		Adult - Walk On, Weekday				\$5.00			\$5.00					
		Adult - Walk On, Evening & Weekend				\$6.00			\$6.00					
		Adult - Reserved Court				\$8.00			\$8.00					
		Senior - Walk On, Weekday				\$3.00			\$3.00					
		Senior - Walk On, Evening & Weekend				\$6.00			\$6.00					
		Senior - Reserved Court				\$8.00			\$8.00					
		Youth - Walk on, Weekday				Free			Free					
		Youth - Walk on, Evening & Weekend				\$4.00			\$4.00					
		Youth - Reserved Court				\$6.00			\$6.00					
		Tournament/League Play - Weekday Daytime (9 A.M. to 4 P.M.)				\$8.00			\$8.00					
		Tournament/League Play - Weekday Evening (4 P.M. to 7 P.M.)				\$12.00			\$12.00					
		Tournament/League Play - Weekend All hours				\$12.00			\$12.00					
		Category - Tennis Pro Lesson	Park Code Section 12.41				1,100			1,100			7/21/06	Unknown
		Pro Lesson - 60 Min. Individual				\$50.00			\$51.00				\$50.00	
		Pro Lesson - 30 Min. Individual				\$30.00			\$31.00				\$30.00	
		Pro Lesson - 60 Min. 2 person (cost per person)				\$30.00			\$31.00				\$30.00	
		Pro Lesson - 60 Min. Group Adult (cost per person)				\$20.00			\$21.00				\$20.00	
		Pro Lesson - 60 Min. Group Junior (cost per person)				\$16.00			\$16.00				\$16.00	
		Cancellation Fee (less than 24 hrs)				25% of lesson fee			25% of lesson fee				25% of lesson fee	

Item	Fee Status	Description	Code Authorization	Auto CPTI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Year of Last Increase Fee Prior to Last Increase
4	C	Kezar Parking	Park Code, Section 12.08 (d)	No	35225		tickets sold			tickets sold			7/21/06	2003
		Category:												
		(a) Hourly Parking Rates -												
		0-1 hour				\$1.50	14,000		\$1.50	14,000			\$1.50	\$1.25
		1-2 hours				\$3.00	21,000		\$3.00	21,000			\$3.00	\$2.50
		2-3 hours				\$5.00	10,000		\$5.00	10,000			\$5.00	\$4.00
		3-4 hours				\$7.00	4,000		\$7.00	4,000			\$7.00	\$5.50
		4-5 hours				\$9.00	2,000		\$9.00	2,000			\$9.00	\$7.00
		5-6 hours				\$11.00	1,300		\$11.00	1,300			\$11.00	\$9.00
		6-7 hours				\$13.00	1,200		\$13.00	1,200			\$13.00	\$11.00
		7-12 hours				\$15.00	11,000		\$15.00	11,000			\$15.00	\$13.00
		Special Event Parking				\$8.00	4,800		\$8.00	4,800			\$8.00	\$7.00
		(b) Monthly Parking Rates												
		Resident Rate				\$115.00	750		\$115.00	750			\$115.00	\$100.00
		Commercial Rate (5 days per week)				\$140.00	2,300		\$140.00	2,300			\$140.00	\$135.00
		Senior Rate				\$50.00			\$50.00					
		(C) Other Rates												
		Lost Ticket Fee				\$15.00	113		\$15.00	113			\$15.00	\$18.00
		Validated Ticket Books (100 stickers per book)				\$125.00	40		\$125.00	40			\$125.00	\$100.00
		Approved by R&P Commission prior to 1996 Charter Amendment												
5	C	County Fair Building Rental		No	35351								Unknown	Unknown
		(a) Library Room - (Group I,II,III)				\$20, \$85, \$125	214		\$20, \$85, \$125	214				
		(b) Recreation Room - (Group I,II,III)				\$35, \$125, \$170	279		\$35, \$125, \$170	279				
		(c) Auditorium - (Group I,II,III)				\$150, \$325, \$600	91		\$150, \$325, \$600	91				
		(d) Gallery - (Group I,II,III)				\$225, \$500, \$900	36		\$225, \$500, \$900	36				
		(e) Entire Building - (Group I,II,III)				\$430, \$1,035, \$1,795	11		\$430, \$1,035, \$1,795	11				
		(f) Patio - (Group I,II)				\$125, \$150	10		\$125, \$150	10				
		(g) Gallery Courtyard - (Group I,II,III)				\$150, \$200	18		\$150, \$200	18				
		(h) Kitchen - (Group II,III)				\$75, \$75	64		\$75, \$75	64				
		(i) Microphone - (Group II,III)				\$25, \$25	52		\$25, \$25	52				
		Group I = Garden clubs or flower societies engaged in horticultural activities. Group II = Non-profit groups. Group III = All private functions and non-horticultural groups												

PROGRAM - CITYWIDE SERVICES

Item	Fee Status	Description	Code Authorization	Auto CPTI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Year of Last Increase Fee Prior to Last Increase
1	C	Coit Tower Admission	Park Code, Section 12.06	No	62611								7/21/06	8/1/98
		Category:												
		Adult				\$4.50	99,900		\$4.50	99,900			\$4.50	\$3.75

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Least Increase	Fee Prior to Last Increase
		Adult with Muni Pass				N/A	0		N/A	0				\$3.00
		Senior				\$3.50	7,250		\$3.50	7,250				\$3.50
		Child (6-12 Years)				\$2.00	11,300		\$2.00	11,300				\$2.00
		Child (under 6 years)				\$0.00	0		\$0.00	0				\$0.00
		Audio Tours - with admission				\$1.00			\$1.00					\$1.00
		Audio Tours - without admission				\$3.00			\$3.00					\$3.00
2	C	Kezar Pavilion Rental	Park Code Section 12.42	No	35351		25 Total Revenue Generating Rental Dates			25 Total Revenue Generating Rental Dates			8/2/06	1996
		(a) Commercial/Fundraisers & International				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Adult Athletic Events (18 and older)				\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(c) Youth Athletic Events - Open Facility (17 and under)				\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater					\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater
		(d) Youth Athletic Events - Closed Facility (17 & under)				\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater					\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater
		(e) Student Photo Shoot				Free			Free					Free
		(f) Small Crew Photo Shoot				\$150 per hour			\$150 per hour					\$150 per hour
		(g) Large Crew Film Shoot				\$2000 4 hr. minimum & \$300 each addl. hour			\$2000 4 hr. minimum & \$300 each addl. hour					\$2000 4 hr. minimum & \$300 each addl. hour
3	C	Matthew J. Boxer Stadium Rental	Park Code Section 12.42	No	35351		85 Revenue Generating Rental Dates			85 Revenue Generating Rental Dates			8/2/06	1996
		(a) Adult - Professional/International/Concerts				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility				\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater					\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater
		(c) Amateur Athletic Events - Closed facility				\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater					\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(d) Youth Events - Open facility				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater					\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater
		(e) Youth Events - Closed facility				\$500 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater					\$500 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater
		(f) Adult Soccer Leagues				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater					\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater
4	C	Kezar Stadium Rental	Park Code Section 12.42	No	35351		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			8/2/06	1996
		(a) Commercial/Fundraisers/International/Graduations				\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater					\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility				\$800 4 hr. minimum and \$150 each additional hour			\$800 4 hr. minimum and \$150 each additional hour					\$800 4 hr. minimum and \$150 each additional hour
		(c) Amateur Athletic Events - Closed facility				\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater					\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater					\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater
		(e) Youth Events - Closed facility				\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater					\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater
		(f) Adult Soccer Leagues				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater					\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater

Item	Fee Status	Description	Code Authorization	Axis CPI Adjust	Subobj	2007-08 Fed	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fed	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(g) Student Photo Shoot				Free of Charge			Free of Charge				Free of Charge	N/A
		(b) Small Crew Photo Shoot				\$150 per hour			\$150 per hour				\$150 per hour	N/A
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes	62691		17,000			17,000			7/29/2005	1993
		Category: For Adults				CPI 2.5% Increase FY 07/08			CPI 3.8% Increase FY 08/09					
		(a) Single Use Reservations (one playing time)												
		Softball												
		Residents - Lighted Field (1.5 hrs.)				\$37.00			\$38.00				\$35.00	N/A
		Residents - Non-Lighted Field (1.5 hrs.)				\$26.00			\$27.00				\$25.00	N/A
		Non-Residents-Lighted (1.5 hrs.)				\$68.00			\$71.00				\$65.00	N/A
		Non-Residents-Non-Lighted (1.5 hrs.)				\$53.00			\$55.00				\$50.00	N/A
		All Other Sports (Baseball, Soccer, Etc.)												
		Residents - Lighted Field (2 hrs.)				\$55.00			\$55.00				\$50.00	\$28.00
		Residents - Non-Lighted (2 hrs.)				\$42.00			\$44.00				\$40.00	\$21.00
		Residents - Lighted Field (3 hrs.)				\$79.00			\$82.00				\$75.00	N/A
		Residents - Non-Lighted (3 hrs.)				\$68.00			\$71.00				\$65.00	N/A
		Non-Residents - Lighted Field (2 hrs.)				\$74.00			\$77.00				\$70.00	N/A
		Non-Residents - Non-Lighted (2 hrs.)				\$63.00			\$66.00				\$60.00	N/A
		Non-Residents - Lighted Field (3 hrs.)				\$89.00			\$92.00				\$85.00	N/A
		Non-Residents - Non-Lighted (3 hrs.)				\$79.00			\$82.00				\$75.00	N/A
		Twilight Fields -												
		Residents (April - September)				\$32.00			\$33.00				\$30.00	\$21.00
		Non-Residents (April - September)				\$42.00			\$44.00				\$40.00	N/A
		(b) Multiple Usage with Specific Locations and Times												
		Softball												
		Residents -Lighted Field (1.5 hrs.)				\$42.00			\$44.00				\$40.00	\$35.00
		Residents -Non-Lighted (1.5 hrs.)				\$29.00			\$30.00				\$28.00	\$23.00
		Non-Residents -Lighted Field (1.5 hrs.)				\$74.00			\$77.00				\$70.00	N/A
		Non-Residents -Non-Lighted (1.5 hrs.)				\$58.00			\$60.00				\$55.00	
		All Other Sports (Baseball, Soccer, Etc.)												
		Residents - Lighted Field (2 hrs.)				\$58.00			\$60.00				\$55.00	\$31.00
		Residents - Non-Lighted (2 hrs.)				\$47.00			\$49.00				\$45.00	\$23.00
		Residents -Lighted Field (3 hrs.)				\$84.00			\$87.00				\$80.00	
		Residents - Non-Lighted (3 hrs.)				\$74.00			\$77.00				\$70.00	N/A
		Non-Residents -Lighted (2 hrs.)				\$79.00			\$82.00				\$75.00	N/A
		Non-Residents-Non-Lighted (2 hrs.)				\$68.00			\$71.00				\$65.00	N/A
		Non-Residents-Lighted (3 hrs.)				\$95.00			\$99.00				\$90.00	N/A

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Curt Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Curt Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Non-Residents-Non-Lighted (3 hrs.)				\$84.00			\$87.00					\$80.00
		(c) Winter Reservations (November thru March)												N/A
		Ground Sports - per hour												
		Residents - Single Lighted				\$26.00			\$27.00					\$25.00
		Residents - Multiple Lighted				\$32.00			\$33.00					\$30.00
		Residents - Single Non-Lighted				\$21.00			\$22.00					\$17.00
		Residents - Multiple Non-Lighted				\$26.00			\$27.00					\$30.00
		Non-Residents-Single Lighted				\$32.00			\$33.00					N/A
		Non-Residents- Multiple Lighted				\$37.00			\$38.00					N/A
		Non-Residents- Single Non-Lighted				\$26.00			\$27.00					N/A
		Non-Residents- Multiple Non-Lighted				\$32.00			\$33.00					N/A
		ASSOCIATED FEES (For both Adults and Youth)												
		(a) Field Lining Fees												
		Softball & Baseball				\$32.00			\$33.00					\$30.00
		Soccer & Football #1 (every 10 Yards)				\$84.00			\$87.00					\$80.00
		Lacrosse & Rugby				\$95.00			\$99.00					\$90.00
		Gaelic football (twice the size of soccer)				\$168.00			\$174.00					\$160.00
		Football - #2 (every five yards)				\$126.00			\$131.00					\$120.00
		(b) Scheduling Fee												
		Leagues/Tournaments (over 25 reservations)				\$3.00			\$3.00					\$3.00
6	C	Photo Center Fees	Park Code, Section 12.29	Yes	62681	CPI 2.5% Increase FY 07/08	1,050 Members		CPI 3.8% Increase FY 08/09	1,050 Members			2003	Unknown
		Category:												
		Adult Annual Membership, Unlimited use				\$259.00			\$269.00					\$250.00
		Youth Annual Membership, Unlimited use				\$129.00			\$134.00					\$125.00
		Adult - 6 months membership fee				\$52.00			\$54.00					\$50.00
		Each time use with membership				\$5.00			\$5.00					\$5.00
		Junior (under 18) - 6 months membership fee				\$26.00			\$27.00					\$26.00
		Each time use with membership				\$5.00			\$5.00					\$5.00
		Senior (62 and over) - 6 months membership fee				\$26.00			\$27.00					\$25.00
		Each time use with membership				\$5.00			\$5.00					\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes	35351		160 Events			160 Events			4/3/03	Unknown
		Category:												
		Monday - Friday (10:00a.m. until 4:00pm)				CPI 2.5% Increase FY 07/08			CPI 3.8% Increase FY 08/09					\$525.00
		Monday - Thursday Weeknight				\$651.00			\$676.00					\$600.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)				\$813.00			\$844.00					\$750.00
		Outside Surrounding area				\$163.00			\$169.00					\$150.00
		Each Additional Hour				\$108.00			\$112.00					\$80.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes	35351		1350 Events			1350 Events			4/3/03	Unknown

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subj	2007-08 Fee	2007-08 Unit (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Unit (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Category:				CPI 2.5% Increase FY 07/08			CPI 3.8% Increase FY 08/09					
		(a) Neighborhood Recreation Centers and Playgrounds												
		Class A - Up to two hours				\$81.00			\$84.00					\$75.00
		Class A - Each additional hour				\$41.00			\$43.00					\$37.50
		Class B - Up to two hours				\$60.00			\$62.00					\$55.00
		Class B - Each additional hour				\$29.00			\$30.00					\$27.50
		Class C - Up to two hours				\$43.00			\$45.00					\$40.00
		Class C - Each additional hour				\$22.00			\$23.00					\$20.00
		(b) Julius Kahn Clubhouse (Sunday Only)												
		Up to two hours				\$136.00			\$141.00					\$100.00
		Each additional hour				\$66.00			\$71.00					\$62.50
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes	62691									
		Category:				CPI 2.5% Increase FY 07/08			CPI 3.8% Increase FY 08/09					
		(a) Family or Small Group Picnic												
		1-50 Prime Location (per day, per site)				\$55.00	1900 Events		\$57.00	1900 Events			2003	Unknown
		1-50 Other Location (per day, per site)				\$27.00			\$28.00					\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic												
		51-100 Prime Location (per day, per site)				\$81.00	500 Events		\$84.00	500 Events			2003	Unknown
		51-100 Other Location (per day, per site)				\$55.00			\$57.00					\$50.00
		101-200 Prime Location (per day, per site)				\$108.00			\$112.00					\$75.00
		101-200 Other Location (per day, per site)				\$81.00			\$84.00					\$75.00
		201-300 Prime Location (per day, per site)				\$163.00			\$169.00					\$75.00
		201-400 Other Location (per day, per site)				\$136.00			\$141.00					\$75.00
		over 400 Other Location (per day, per site)				\$271.00			\$281.00					\$125.00
		(c) Company Picnic												
		1 to 200 participants (per day, per site)				\$216.00	25 Events		\$224.00	25 Events			2003	Unknown
		201 to 300 participants (per day, per site)				\$271.00			\$281.00					\$150.00
		301 to 500 participants (per day, per site)				\$379.00			\$393.00					\$200.00
		501 to 750 participants (per day, per site)				\$542.00			\$565.00					\$250.00
		Over 750 participants (per day, per site)				\$813.00			\$844.00					N/A
		With special events				minimum of \$1,085, fee to be negotiated			minimum of \$1,126, fee to be negotiated					N/A
		Wedding Sites Reservation Fees	Park Code, Section 12.07	Yes	62691									
10	C	Chain of Lakes Site (Middle Lake) - First 2 hours				\$300.00	175 Events		\$311.00	175 Events			4/3/03	7/2/98
		Category:				CPI 2.5% Increase FY 07/08			CPI 3.8% Increase FY 08/09					
		Chain of Lakes Site (Middle Lake) - First 2 hours				\$300.00			\$311.00					\$250.00
														\$150.00

Item	Fee Status	Description	Code Authorization	Auto CPT Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cpt Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cpt Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Fuchsia Garden Sites - First 2 hours				\$300.00			\$311.00					\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours				\$300.00			\$311.00					\$150.00
		Portals of Past/Lloyd's Lake Sites - First 2 hours				\$300.00			\$311.00					\$150.00
		Rose Garden Sites - First 2 hours				\$300.00			\$311.00					\$150.00
		Each Additional Hour for above sites				\$53.00			\$55.00					\$25.00
		Chinese Pavilion - First 2 hours				\$332.00			\$352.00					\$350.00
		Palace of Fine Arts Rounda Site - First 2 hours				\$532.00			\$552.00					\$350.00
		Shakespeare Garden Site - First 2 hours				\$532.00			\$552.00					\$350.00
		Queen Wilhelmina Garden - First 2 hours				\$532.00			\$552.00					\$350.00
		Each Additional Hour for above sites				\$107.00			\$111.00					\$35.00
11	C	Special Events	Park Code, Section 12.22	Yes	62691	1.6% CPI-06/07 & 2.5% CPI-07/08								Unknown
		(a) Elementary / High School Outdoor Events					5 Events			5 Events				
		Up to four hours				\$108.00			\$112.00					\$100.00
		Each additional hour				\$27.00			\$28.00					\$25.00
		(b) Non-commercial events/community festivals					225 Events			225 Events				
		Up to 1,000 participants				\$542.00			\$563.00					\$400.00
		1,001 to 3,000 participants				\$760.00			\$789.00					\$700.00
		3,001 to 10,000 participants				\$1,302.00			\$1,351.00					\$1,200.00
		Over 10,000 participants				Minimum of \$542.4			\$5,630.00				Minimum of \$5,000	
		(c) Commercial Events					55 Events			55 Events				
		Up to 1,000 participants				\$0.00			\$0.00					\$750.00
		Each additional 500 participants OR any portion thereof up to 5,000				\$0.00			\$0.00					\$300.00
		Gated Events (Admission \$10 and under)												
		Gated Events (Admission over \$10)				minimum of \$5,424 or 25% of all gated receipts whichever is higher			minimum of \$5,630 or 25% of all gated receipts whichever is higher					minimum of \$5,000 or 25% of all gated receipts whichever is higher
		(d) Amateur Productions					25 Events			25 Events				
		Holiday Weekends (two consecutive days at same site)				\$542/two days			\$563/two days					\$500/two days
		Non-Holiday Weekends				\$216/day			\$224/day					\$200/day
		Non-Holiday Weekends (both days - same site)				\$379/two days			\$393/two days					\$350/two days
		Weekdays				\$163/day			\$169/day					\$150/day
		Weekdays (two consecutive days at same site)				\$271/two days			\$281/two days					\$250/two days
		(e) Athletic Events - entry fee or fundraiser					30 Events			30 Events				
		Up to 1,000 participants				\$434.00			\$450.00					\$400.00
		Additional each participant over 1,000				\$1.00			\$1.00					\$1.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Year of Last Increase Fee Prior to Last Increase
		(f) Athletic Events - no entry fee												
		Up to 500 participants				\$271.00	45 Events							
		Each additional 500 participants or portion thereof				\$108.00								\$150.00
														\$50.00
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes	62691		200 Events						4/3/2003	
		Category:												
		(a) Still Photo Shoot/per/site												
		Outdoors - Simple non intrusive				\$216.00								N/A
		Outdoors - Large crew >20				\$542.00								N/A
		(b) Film and Video												
		Documentary												
		Simple TV commercials with crew of 35 or under				\$216.00								N/A
						\$542.00								N/A
		Large Production												
		Facility, Property Usage	Park Code, Section 12.25	Yes		\$1085, \$542/day for set up or breakdown							\$1000, \$500/day for set up or breakdown	
		(c) Encroachment Fee				Minimum of \$5,424								
						\$542.00								N/A
13	C	Randall Museum Classes	Commission Resolution No. 15629	No	35499								Unknown	Unknown
		(d) Ongoing 6 - 10 week classes												
		(b) Summer Day Camps					80							
		Summer Overnight Camp at Maiber					20							
		(c) Saturday Drop-in Classes				\$3 per person or \$5 for parent/child combo for 15 min to 1 hr	700							
		(d) Holidays Break Classes												
		(e) Family Field Trips				\$7 - \$10 for 2 hr.								
						\$2 to \$15 per person for 2-4 hrs field trips								

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(f) School Field Trip Programs				\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents expect to go down due to new fee structure and loss of free buses RPD had provided	\$55.00		8-1000 Students are taught by RPD staff and also Randall Friends Docents expect to go down due to new fee structure and loss of free buses RPD had provided				
14	C	Randall Museum Rental Rates Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups	Commission Resolution No. 15628	No	35351								Unknown	Unknown
		(a) Room Rental Rates	Commission Resolution No. 15628	No	35351		78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)				\$20, \$55, \$80			\$20, \$55, \$80					
		Randall Room - (Group I, II, III)				\$15, \$50, \$75			\$15, \$50, \$75					
		Yellow Room - (Group I, II, III)				\$15, \$25, \$45			\$15, \$25, \$45					
		Lobby - (Group I, II, III)				N/A, \$40, \$60			N/A, \$40, \$60					
		(b) Theater Rental Rates	Commission Resolution No. 15628	No	35351		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown
		Non-profit groups aligned with Museum's Mission				\$50 3hrs., \$75 per day			\$50 3hrs., \$75 per day					
		Non-profit groups not aligned with Museum's Mission				\$125 3hrs., \$200 per day			\$125 3hrs., \$200 per day					
		For-profit groups not aligned with Museum's Mission				\$250 3hrs., \$300 per day			\$250 3hrs., \$300 per day					
		© Basement Lease to Golden Gate Model Railroad Club				\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased				
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes	62651	1.6% CPI-06/07 & 2.5% CPI-07/08	250,000 charge and 40,000 free		CPI 3.8% FY 08/09	250,000 charge and 40,000 free			7/29/2005	Unknown
		Category:												
		Children Admission				\$1.00			\$1.00				\$1.00	\$0.50
		Adult Lesson				\$52 for 10 Sessions			\$52 for 10 Sessions				\$50 for 10 Sessions	\$1.00
		Adult Admission				\$4.00			\$4.00				\$4.00	\$3.00
		Family Swim				N/A			N/A				N/A	\$5.00
		Children Lesson				\$36 for 10 Sessions			\$37 for 10 Sessions				\$35 for 10 Sessions	\$1.00
		Senior Script - 15 swims				\$21 for 10 Session			\$22 for 10 Session				\$20 for 10 Session	\$18.75
		Adult Script - 12 swims				\$35 for 10 Session			\$36 for 10 Session				\$34 for 10 Session	\$28.00
		Adult Script - 5 swims				N/A			N/A				N/A	\$12.25
		Special/Economic Need Script - 15 swims				\$21 for 10 Session			\$22 for 10 Session				\$20 for 10 Session	\$15.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
		Child Script - 10 swims				N/A			N/A					N/A	\$15.00
		New Swimming Pool Fees structure													
		Toddler - (5-19)													
		Recreation Swim (including parent)				\$5.00			\$5.00					\$5.00	N/A
		Children - (5-19)				\$16.00			\$17.00					\$15.00	N/A
		Monthly pass - not including lessons													
		H2O Fitness				\$52 for 10 Sessions			\$54 for 10 Sessions					\$50 for 10 Sessions	N/A
		Learning to swim				\$36 for 10 Sessions			\$37 for 10 Sessions					\$35 for 10 Sessions	N/A
		Adult - (18-55)													
		Monthly pass - not including lessons				\$52.00			\$54.00					\$50.00	N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness				\$36.00			\$37.00					\$35.00	N/A
		H2O Fitness				\$52 for 10 Sessions			\$54 for 10 Sessions					\$50 for 10 Sessions	N/A
		Learning to swim				\$36 for 10 Sessions			\$37 for 10 Sessions					\$35 for 10 Sessions	N/A
		Seniors													
		Recreation use				\$4.00			\$4.00					\$4.00	N/A
		Lap use				\$4.00			\$4.00					\$4.00	N/A
		Monthly pass - not including lessons				\$37.00			\$38.00					\$35.00	N/A
		H2O Fitness				\$52 for 10 Sessions			\$54 for 10 Sessions					\$50 for 10 Sessions	N/A
		Learning to swim				\$36 for 10 Sessions			\$37 for 10 Sessions					\$35 for 10 Sessions	N/A
		Family Plan													
		Monthly Swim pass for 1 adult & 2 children (not including lessons)				\$62.00			\$64.00					\$60.00	N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)				\$104.00			\$108.00					\$100.00	N/A
		Lessons - (10 weeks - 10 Session)													
		Pre-school / tiny tots (with parents)				\$52.00			\$54.00					\$50.00	N/A
		Learn to swim lesson (two week sessions)				\$10.00			\$10.00					\$10.00	N/A
		Semi-private (two to three students per instructor)				\$21 per half hour session, minimum 5 sessions			\$22 per half hour session, minimum 5 sessions					\$20 per half hour session, minimum 5 sessions	N/A
		Private lessons				\$31 per half hour session, minimum 5 sessions			\$32 per half hour session, minimum 5 sessions					\$30 per half hour session, minimum 5 sessions	N/A
		Scholarships				Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships					Up to 10% of total enrollment would be available for partial scholarships	N/A
		Classes - these fees do not include the cost of material or certification costs													
		CPR				\$62.00			\$64.00					\$60.00	N/A
		First Aid				\$53.00			\$55.00					\$50.00	N/A
		Lifeguard Training				\$105.00			\$109.00					\$100.00	N/A
		Lifeguard Training - Challenge				\$42.00			\$44.00					\$40.00	N/A
		Title-22				\$105.00			\$108.00					\$100.00	N/A
		Pet first Aid				\$37.00			\$37.00					\$35.00	N/A

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Unit (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Unit (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Scholarships				Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	
		Age Group / Masters swim teams												N/A
		Age group / Marionettes				\$21 per hour of program (with coach certified in safety via Red Cross)			\$22 per hour of program (with coach certified in safety via Red Cross)				\$20 per hour of program (with coach certified in safety via Red Cross)	\$0.00
		Master swim teams				\$42 per hour of program			\$44 per hour of program				\$40 per hour of program	basic entry fee or upwards of \$60 for two hours
		Rentals (all rentals are a minimum of two hours)												
		Community groups, Other City Agencies				Staffing Cost + \$52			Staffing Cost + \$54				Cost + \$50	N/A
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)												
		5 - 30 children				\$315.00			\$327.00				\$300.00	N/A
		31 - 50 children				\$420.00			\$436.00				\$400.00	N/A
		Commercial groups fees will not change.												
16	M	Summer Day Camp	Park Code, Section 12.15	Yes	62699		3,200						2004	5/30/03
		Category:				CPR 2.5% Increase			CPR 3.8% Increase					
		Pine Lake Camp - SF Residents				\$92.00	865 (80% of capacity 1,080)		\$95.00	865 (80% of capacity 1,080)			\$87.00	\$85.00
		Silver Tree Camp - SF Residents				\$92.00	1,080 (80% of capacity 1,350)		\$95.00	1,080 (80% of capacity 1,350)			\$87.00	\$85.00
		Camp Gourmet - SF Residents				\$92.00	380 (100% of capacity)		\$95.00	380 (100% of capacity)			\$87.00	\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents				\$186.00	600 (80% of capacity 750)		\$193.00	600 (80% of capacity 750)			\$174.00	\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents				\$186.00	255 (85% of capacity 300)		\$193.00	255 (85% of capacity 300)			\$174.00	\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents				\$46.00	50 (85% of capacity 60)		\$48.00	50 (85% of capacity 60)			\$43.00	\$42.00
		Pine Lake Camp - Non-SF Residents				\$135.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Silver Tree Camp - Non-SF Residents				\$135.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Camp Gourmet - Non-SF Residents				\$135.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents				\$269.00	Approximately 2% of total enrollment		\$279.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents				\$269.00	Approximately 2% of total enrollment		\$279.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents				\$67.00	Approximately 2% of total enrollment		\$70.00	Approximately 2% of total enrollment			\$63.00	\$61.00
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes	62699								4/3/03	Unknown
		Category:				CPI 2.5% Increase			CPI 3.8% Increase					
		Adults - Ceramics Class				\$162.00	Students/quarter 175		\$168.00	Students/quarter 175			\$149.00	\$124.00
		Adults - Glass Class				\$117.00	80		\$121.00	80			\$108.00	\$90.00
		Adults - Jewelry-General Class				\$117.00	40		\$121.00	40			\$108.00	\$90.00
		Adults - Jewelry-Enamel Class				\$93.00	5		\$97.00	5			\$84.00	\$70.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Unit (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Unit (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Adults - Drawing-General Class				\$85.00	13		\$88.00	13				\$78.00
		Adults - Mosaics Class				\$65.00	10		\$67.00	10				\$60.00
		Adults - Life Drawing				\$53.00	28		\$55.00	28				\$48.00

PROGRAM - NEIGHBORHOOD SERVICES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Unit (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Unit (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Latchkey Program	Park Code, Section 12.30	Yes	62699								5/30/2003	Unknown
		Category:							CPI 3.8% increase					
		School Year (Monday - Friday)							\$34 per month 400 Students					\$30.00
		Summer (Monday - Friday)							\$90 per participant per session 1,150 Students					\$80.00
2	C	Tinytots Program	Park Code, Section 12.39	Yes	62699									
		Category:												
		Traditional Tiny Tots							\$33.00 for 10 visit				7/29/05	Unknown
		Play Groups							\$3.00 for drop in or \$21.00 for 10 visits					30
		Kids Gym							\$4.00 for drop in or \$31.00 for 10 visit					\$37/\$20
		Arts and Crafts							\$4.00 for drop in or \$31.00 for 10 visit					\$4/\$30
		Special Programs							\$3.00 for drop in or \$21.00 for 10 visits					\$4/\$30

PROGRAM - CAMP MATHER

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Unit (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Unit (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Camp Mather Fees												
		(a) San Francisco Residents	Park Code, Section 12.01	Yes	62621									
		2 Person Cabin Size - Nightly Rate				\$73.00	0		CPI 3.8% increase				4/1/2005	1998
		2 Person Cabin Size - Weekly Rate				\$398.00	176		\$76.00	0				\$55.00
		3 Person Cabin Size - Nightly Rate				\$96.00	0		\$413.00	176				\$303.00
		3 Person Cabin Size - Weekly Rate				\$540.00	474		\$100.00	0				\$73.00
		4 Person Cabin Size - Nightly Rate				\$120.00	0		\$561.00	474				\$411.00
		4 Person Cabin Size - Weekly Rate				\$667.00	672		\$125.00	0				\$91.00
		5 Person Cabin Size - Nightly Rate				\$143.00	0		\$692.00	672				\$508.00
		5 Person Cabin Size - Weekly Rate				\$779.00	1,140		\$148.00	0				\$109.00
									\$809.00	1,140				\$741.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Adult (Age 13 years plus) - Daily Rate				\$32.00			\$33.00					\$24.00
		Adult (Age 13 years plus) - Weekly Rate				\$200.00			\$208.00					\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate				\$17.00			\$18.00					\$12/\$14
		Youth (Ages 6 to 12 years) - Weekly Rate				\$116.00			\$120.00					\$85/\$91
		Infant (Under age 2) - Daily Rate				\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Weekly Rate				\$0.00			\$0.00					\$0.00
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	Yes	62621	CPI 2.5% Increase	N/A		CPI 3.8% Increase	N/A			4/1/2005	1998
		Adult (Age 13 years plus) - Breakfast / Lunch				\$13.00			\$13.00					\$10.00
		Adult (Age 13 years plus) - Dinner				\$17.00			\$18.00					\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch				\$7.00			\$7.00					\$6.00
		Youth (Age 2 to 12 years) - Dinner				\$12.00			\$12.00					\$9.00
		Infant (Under age 2) - Breakfast / Lunch				\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Dinner				\$0.00			\$0.00					\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Park Code, Section 12.04	Yes	62621		10		\$0.00	10			4/1/2005	\$0.00

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.
Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

PROGRAM - GOLF

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Fleming Golf Green Fees	Park Code, Section 12.12	Yes	62631	CPI 2.5% Increase	45,000		CPI 3.8% Increase	45,000			7/21/2006	2005
		Category: Weekdays - Mon-thru, Weekends - Fri-Sun												
		Resident with card, Weekdays				\$20.00			\$20.00					\$17.00
		Resident with card, Weekends				\$22.00			\$22.00					\$19.00
		Nonresident, Weekdays				\$25.00			\$25.00					\$22.00
		Nonresident, Weekends				\$30.00			\$30.00					\$27.00
		Junior, Weekdays				\$10.00			\$10.00					\$7.00
		Junior, Weekends				\$13.00			\$13.00					\$10.00
		Senior, Weekdays				\$14.00			\$14.00					\$11.00
		Senior, Weekends				\$19.00			\$19.00					\$16.00
		Tournament, Weekdays				\$30.00			\$30.00					\$27.00
		Tournament, Weekends				\$41.00			\$41.00					\$38.00
		Replay Weekdays/Weekends				\$11.00			\$11.00					\$8.00
2	C	Harding Golf Green Fees	Park Code, Section 12.12	Yes	62631		72,500			72,500			9/1/2006	2005
		Category:												
		Resident with card, Weekdays				\$46.00			\$46.00					\$35.00
		Resident with card, Weekends				\$59.00			\$59.00					\$48.00
		Northern California Resident, Weekdays				\$89.00			\$89.00					\$82.00
		Northern California Resident, Weekends				\$99.00			\$99.00					\$94.00

Item	Fee Status	Description	Code Authorization	Auto CPT Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cont Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cont Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Standard, Weekdays				\$135.00			\$135.00					\$135.00
		Standard, Weekends				\$155.00			\$155.00					\$155.00
		Junior, Weekdays				\$15.00			\$15.00					\$15.00
		Junior, Weekends				\$20.00			\$20.00					\$20.00
		Senior Resident - Weekdays				\$31.00			\$31.00					\$31.00
		Senior Resident - Weekends				\$59.00			\$59.00					\$59.00
		Resident Twilight, Weekdays				\$35.00			\$35.00					\$35.00
		Resident Twilight, Weekends				\$44.00			\$44.00					\$44.00
		Northern California Twilight, Weekdays				\$69.00			\$69.00					\$69.00
		Northern California Twilight, Weekends				\$79.00			\$79.00					\$79.00
		Standard Twilight, Weekdays				\$105.00			\$105.00					\$105.00
		Standard Twilight, Weekends				\$125.00			\$125.00					\$125.00
		Tournament, Weekdays				\$115.00			\$115.00					\$115.00
		Tournament, Weekends				\$135.00			\$135.00					\$135.00
		Northern California Offseason/Aerification Weekdays				\$79.00			\$79.00					\$79.00
		Northern California Offseason/Aerification Weekends				\$89.00			\$89.00					\$89.00
		Tournament Offseason/Aerification Weekdays				\$100.00			\$100.00					\$100.00
		Tournament Offseason/Aerification Weekends				\$115.00			\$115.00					\$115.00
		Standard Offseason/Aerification Weekdays				\$115.00			\$115.00					\$115.00
		Standard Offseason/Aerification Weekends				\$135.00			\$135.00					\$135.00
		Northern California Super Twilight Weekdays				\$45.00			\$45.00					\$45.00
		Northern California Super Twilight Weekends				\$55.00			\$55.00					\$55.00
		Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, S												
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens certifications starts until 7 days after completion.												
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes	62631	CPI 2.5% Increase	45,000			45,000			7/29/2005	2004
		Category:												
		Non-Resident - Weekdays				\$14.00			\$14.00					\$13.00
		Non-Resident - Weekends				\$18.00			\$18.00					\$17.00
		Resident - Weekdays				\$10.00			\$10.00					\$10.00
		Resident - Weekends				\$12.00			\$12.00					\$12.00
		Senior - Weekdays				\$7.00			\$7.00					\$7.00
		Senior - Weekends				\$10.00			\$10.00					\$9.00
		Junior - Weekdays				\$4.00			\$4.00					\$4.00
		Junior - Weekends & Holidays				\$6.00			\$6.00					\$6.00
		Student				\$0.00			\$0.00					\$0.00
		Twilight - Weekdays				\$7.00			\$7.00					\$7.00
		Twilight - Weekends & Holidays				\$8.00			\$8.00					\$8.00
		Tournament - Weekdays				\$17.00			\$17.00					\$16.00
		Tournament - Weekends & Holidays				\$25.00			\$25.00					\$24.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes	62631	CPI 2.5% Increase	41,000			41,000			2005	7/12/2002
		Category:												
		Non Resident - Weekdays				\$34.00			\$34.00				\$31.00	\$30.00
		Non Resident - Weekends & Holidays				\$38.00			\$38.00				\$35.00	\$34.00
		Resident - Weekdays				\$21.00			\$21.00				\$20.00	\$19.00
		Resident - Weekends & Holidays				\$26.00			\$26.00				\$24.00	\$23.00
		Senior Resident - Weekdays				\$12.00			\$12.00				\$11.00	\$11.00
		Senior Resident - Weekends & Holidays				\$20.00			\$20.00				\$19.00	\$18.00
		Junior Resident - Weekdays				\$10.00			\$10.00				\$10.00	\$9.00
		Junior Resident - Weekends & Holidays				\$20.00			\$20.00				\$19.00	\$18.00
		Student				\$0.00			\$0.00				\$0.00	\$0.00
		Back 9 - Weekdays				\$11.00			\$11.00				\$10.00	\$10.00
		Back 9 - Weekends & Holidays				\$16.00			\$16.00				\$14.00	\$14.00
		Twilight - Weekdays				\$20.00			\$20.00				\$19.00	\$18.00
		Twilight - Weekends & Holidays				\$25.00			\$25.00				\$23.00	\$22.00
		Tournament - Weekdays				\$40.00			\$40.00				\$37.00	\$36.00
		Tournament - Weekends & Holidays				\$49.00			\$49.00				\$45.00	\$44.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes	62631	CPI 2.5% Increase	51,000		CPI 2.5% Increase	51,000			2005	7/12/2002
		Category:												
		Non Resident - Weekdays				\$34.00			\$34.00				\$31.00	\$30.00
		Non Resident - Weekends & Holidays				\$38.00			\$38.00				\$35.00	\$34.00
		Resident - Weekdays				\$21.00			\$21.00				\$20.00	\$19.00
		Resident - Weekends & Holidays				\$26.00			\$26.00				\$24.00	\$23.00
		Senior Resident - Weekdays				\$12.00			\$12.00				\$11.00	\$11.00
		Senior Resident - Weekends & Holidays				\$20.00			\$20.00				\$19.00	\$18.00
		Junior Resident - Weekdays				\$11.00			\$11.00				\$10.00	\$9.00
		Junior Resident - Weekends & Holidays				\$20.00			\$20.00				\$19.00	\$18.00
		Student				\$0.00			\$0.00				\$0.00	\$0.00
		Back 9 - Weekdays				\$11.00			\$11.00				\$10.00	\$10.00
		Back 9 - Weekends & Holidays				\$16.00			\$16.00				\$14.00	\$14.00
		Twilight - Weekdays				\$20.00			\$20.00				\$19.00	\$18.00
		Twilight - Weekends & Holidays				\$25.00			\$25.00				\$23.00	\$22.00
		Tournament - Weekdays				\$40.00			\$40.00				\$37.00	\$36.00
		Tournament - Weekends & Holidays				\$49.00			\$49.00				\$45.00	\$44.00

PROGRAM - YACHT HARBOR

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Marina Fees												

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Units (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Permanent Berth Fees												1994
		West Harbor	Park Code, Section 12.11	No	62673	20% Increase	Occupied Berth / Total Berth		4% Increase	Occupied Berth / Total Berth			2005	
		20 feet berth - per quarter				\$443.00	19 occupied / 19 available		\$461.00	19 occupied / 19 available				\$289.00
		25 feet berth - per quarter				\$552.50	59 occupied / 65 available		\$576.00	59 occupied / 65 available				\$361.00
		30 feet berth - per quarter				\$674.50	65 occupied / 71 available		\$701.00	65 occupied / 71 available				\$439.00
		35 feet berth - per quarter				\$786.50	22 occupied / 22 available		\$818.00	22 occupied / 22 available				\$512.50
		40 feet berth - per quarter				\$1,091.00	75 occupied / 75 available		\$1,135.00	75 occupied / 75 available				\$710.00
		45 feet berth - per quarter				\$1,227.50	25 occupied / 25 available		\$1,277.00	25 occupied / 25 available				\$799.00
		50 feet berth - per quarter				\$1,393.50	17 occupied / 17 available		\$1,449.00	17 occupied / 17 available				\$907.00
		60 feet berth - per quarter				\$1,672.50	26 occupied / 26 available		\$1,739.00	26 occupied / 26 available				\$1,088.50
		80 feet berth - per quarter				\$2,275.50	2 occupied / 2 available		\$2,367.00	2 occupied / 2 available				\$1,482.00
		90 feet berth - per quarter				\$2,560.00	4 occupied / 4 available		\$2,662.00	4 occupied / 4 available				\$1,667.50
		East Harbor	Park Code, Section 12.11	No	62672	12% Increase			4% Increase				2005	
		20 feet berth - per quarter				\$434.50	12 occupied / 20 available		\$452.00	12 occupied / 20 available				\$289.00
		25 feet berth - per quarter				\$543.00	124 occupied / 151 available		\$565.00	124 occupied / 151 available				\$361.00
		30 feet berth - per quarter				\$661.50	100 occupied / 103 available		\$688.00	100 occupied / 103 available				\$439.00
		35 feet berth - per quarter				\$772.00	67 occupied / 68 available		\$803.00	67 occupied / 68 available				\$512.50
		(b) Deposits	Park Code, Section 12.11	No										
		Berth				One Month Rent			One Month Rent					2000
		Electric Adapter				\$125.00			\$125.00					\$20.00
		Hazardous Material or Removal Fee				\$150.00			\$150.00					\$100.00
		Key for Visiting Boaters				\$50 per day			\$50 per day					
		(c) Guest Dock	Park Code, Section 12.11	No										
		Recreational Dock Fees 0-40'				\$0.50 per foot			\$0.50 per foot					\$0.50 per foot
		Recreational Dock Fees 41-59'				\$0.75 per foot			\$0.75 per foot					\$0.75 per foot
		Recreational Dock Fees 60-100'				\$1.00 per foot			\$1.00 per foot					\$1.00 per foot
		Commercial Dock Fee				\$2.50 per foot & \$1.00 per person			\$2.50 per foot & \$1.00 per person					\$2.50 per foot & \$1.00 per person
		(d) Parking	Park Code, Section 12.11	No									2005	
		Berth Parking for Owners and Partners Only - Two Stickers				Free			Free				Free	
		Berth Parking for Owners and Partners Only - Addtl. Stickers				\$120 Annually			\$120 Annually				\$120 Annually	
		Daily Parking, Crew & Non-Owner				\$7.50 per day			\$7.50 per day				\$7.50 per day	
		Special Event Parking				\$7.50 per day			\$7.50 per day				\$7.50 per day	
		Trailer/Dingy Parking, for Regatta etc.				\$7.50 per day			\$7.50 per day				\$7.50 per day	
		(e) Purchase Fees												
		Key Purchase (Berth holders, Partners & Families)				\$25 per key			\$25 per key				\$25 per key	\$20 per key
		(f) Services	Park Code, Section 12.11	No									2005	2000
		Chain Fee (delinquent fees, unauthorized vessels)				\$50 per incident			\$50 per incident				\$50 per incident	

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	2007-08 Fee	2007-08 Unit (Est.)	2007-08 Cost Recovery (Est.)	2008-09 Fee	2008-09 Unit (Est.)	2008-09 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Citation Courtesy Notices				50% of cite fee			50% of cite fee					
		Daily Impound				\$30 per day			\$30 per day					
		Dock Box Cleaning Fee				\$50.00 (from Haz. Mat. Deposit)			\$50.00 (from Haz. Mat. Deposit)					
		Hydro Hoist Surcharge				40% of monthly berth fee			40% of monthly berth fee					
		Impound				\$150 per incident			\$150 per incident					
		Harbor Line Installation				\$30 per line			\$30 per line					\$25.00
		Labor				\$50 per incident or \$75 per hour, whichever is greater			\$50 per incident or \$75 per hour, whichever is greater					
		Late Fees				10% of initial fee			10% of initial fee					
		Pump Out - sewage				\$5 per incident			\$5 per incident					
		Pump Out - Water				\$75 for first incident; \$125 for subsequent incidents			\$75 for first incident; \$125 for subsequent incidents					\$50 for first incident; \$100 for subsequent incidents
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)												
		20'-34'				\$35.00			\$40.00				2005	
		35'-45'				\$45.00			\$55.00					\$30.00
		46' & up				\$65.00			\$75.00					\$35.00
		Towing				\$75.00			\$75.00					\$50.00
		Towing (harbor to harbor)				\$100.00			\$100.00					\$100.00
		(g) Storage												
		Dock Box - additional (first box free)		No		\$15 per month additional 40% of monthly berth fee			\$15 per month additional 40% of monthly berth fee					\$100.00
		Multi-hull Surcharge				\$100 per month			\$100 per month					\$100.00
		Skiff, less than 20' and no power or dock box				\$25 per month			\$25 per month					
		Small Boat Rack (Dingy, kayak or canoe)				\$25 per month			\$25 per month					
		Storage Lockers				\$75 per year			\$75 per year					\$100.00
		(h) Wait List Fee												

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: SHERIFF

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **

3.84%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Government Code per type of document/service	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees			60125	Various	NA	\$ 628,000		Various	NA	\$ 628,000		Per day, based on ability to pay	2002	Various	
2	C	Sheriff's Work Alternative Program Fee		No	60704	\$ 20.00	7,500	\$ 150,000		\$ 20.00	10,000	\$ 200,000		Per day, based on ability to pay	2003	\$ 10	
3	N	Employee Parking Fees		No	35232	NA	NA	NA		\$ 125.00	1,360	\$ 170,000		100% Per stall per month	NA	NA	
4	M	Boarding of Prisoners Fee		No	60702	\$ 77.17	37,423	\$ 2,887,957		\$ 77.17	6,479	\$ 500,000		projected daily jail rate (DJR)	2008	\$ 77	
5	C	Board of Federal Prisoners		No	60701	\$ 71.00	6,208	\$ 440,759		\$ 71.00	6,208	\$ 440,759		contract rate	2005	\$ 59	

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller. Contact Tom DiSanto at 554-7554 for revised CPI before submission.
If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges																
DEPARTMENT: Treasurer/Tax Collector																
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Call 554-7554 to confirm Inflation Factor before submitting this form																
1	C	Sunshine Ordinance	S.F. Administrative Code sec 67.21	No	60199	\$30.00	165	\$ 4,950.00	\$ 4,950.00	\$30.00	165	\$ 4,950.00	\$ 4,950.00	per request		
2	C	Returned Check (NSF)	S.F. Administrative Code Sec 10.13-1	No	78902	\$50.00	2745	\$ 137,250.00	\$ 137,250.00	\$50.00	4000	\$ 200,000.00	\$ 200,000.00	per returned check		
3	C	Passport fee	Federal Law	No	60176	\$30.00	10600	\$ 318,000.00	\$ 318,000.00	\$25.00	13600	\$ 340,000.00	\$ 340,000.00	per application		
4	C	Taxi badge/Taxi ID card P44	Police Code - Sec 3907-Ord 38-36	No	20210	\$60.80	4050	\$ 246,240.00	\$ 24,000.00	\$60.80	4050	\$ 246,240.00	\$246,240 (TTX recovers \$24,000 from Controller)	per badge (1time) / per card per year		
5	C	Administration Fee for Delinquent Unsecured Personal Property (UPP) due to late filing	Revenue and Taxation 2922.E	No	60121	\$35	2,607	\$ 91,245.00	\$ 91,245.00	\$35	10,000	\$ 350,000.00	\$ 350,000.00	per late bill		
6	N	Delinquent Installment Collection Fee for late payment of installment payment plans.	pending	No	60167	\$0	13,500	N/A	\$ -	\$45	13,500	\$ 607,500.00	\$540,000 (TTX will only keep \$405,000 of the revenues)	per late payment		
7	N	Redemption Fee for defaulted properties.	pending	No	60168	\$0	4,100	N/A	\$ -	\$55	4,100	\$ 225,500.00	\$164,000 (TTX will only keep \$102,500 of the revenues)	per late payment		
8	C	Magnetic tape of Redemption property tax roll	Government Code Section 6257	No	60199	\$200.00	101	\$ 20,200.00	\$ 20,200.00	\$200.00	115	\$ 23,000.00	\$ 23,000.00	per tape/CD		
9	C	Magnetic tape of Secured property tax roll	Government Code Section 6257	No	60199	\$400.00	102	\$ 40,800.00	\$ 40,800.00	\$400.00	128	\$ 51,200.00	\$ 51,200.00	per tape/CD		
10	C	Magnetic tape of Supplemental property tax roll	Government Code Section 6257	No	60199	\$200.00	102	\$ 20,400.00	\$ 20,400.00	\$200.00	128	\$ 25,600.00	\$ 25,600.00	per set		
11	C	Magnetic tape of Escape property tax roll	Government Code Section 6257	No	60199	\$200.00	101	\$ 20,200.00	\$ 20,200.00	\$200.00	115	\$ 23,000.00	\$ 23,000.00	per set		
12	C	Installation plan payment set up fee	S.F. Administrative Code sec 10.40-1	No	60104	\$50.00	2,390	\$ 119,500.00	\$ 119,500.00	\$50.00	2,390	\$ 119,500.00	\$ 119,500.00	per account		
13	C	Administration Fee for Issuance of Duplicate Business Tax Certificate fee	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	60121	\$25.00	400	\$ 10,000.00	\$ 10,000.00	\$25.00	400	\$ 10,000.00	\$ 10,000.00	per certificate		
14	C	Commissions from collections of delinquent accounts	SF Administrative Code 10.40-1	No	60164	5% to 25% of total collected	4310	\$1,100,000.00	\$1,100,000.00	5% to 25% of total collected	4310	\$ 1,100,000.00	\$ 1,100,000.00	per account		
15	C	Collection Costs for accounts referred to Tax Collector	SF Administrative Code 10.40-1	No	60165	\$25	2000	\$ 50,000.00	\$ 50,000.00	\$ 25.00	2000	\$ 50,000.00	\$ 50,000.00	per account		
16	C	Escrow Fee	SF Administrative Code 10.40-1	No	60166	\$50.00	1000	\$ 50,000.00	\$ 50,000.00	\$50.00	1000	\$ 50,000.00	\$ 50,000.00	per account	started 2004-2005	

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Treasurer/Tax Collector

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section **

3.84%

Call 554-7554 to confirm Inflation Factor before submitting this form

Fee Item	Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
17	C	Delinquent Business Tax Collection Fee	BT Code 6-17-5	No	60179	\$50.00	100	\$ 5,000.00	\$ 5,000.00	\$50.00	100	\$ 5,000.00	\$ 5,000.00	per account		
		Fees collected for small claims post judgment interest & returned checks charge (treble damages) if applicable.	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719			10% of amount collected. Returned check charge = Principal x 3			10% of amount collected. Bounced check charge = Principal x 3							
18	C	Administration Fee Late payroll filing or late reg renewal	SF Business & Tax Article 6 Common Admin. Sec.6.17-5	No	60199	\$35 for all tax deadlines and all tax types. Note: \$25 Adm Fee for RG Taxpayers	25	\$ 10,000.00	\$ 10,000.00	\$35 for all tax deadlines and all tax types. Note: \$25 Adm Fee for RG Taxpayers	25	\$ 10,000.00	\$ 10,000.00	per judgment collected		
19	C			No	60121	\$25 RG Taxpayers	18000	\$ 560,000.00	\$ 560,000.00	\$25 RG Taxpayers	17100	\$ 600,000.00	\$ 600,000.00	per account per year		
<p>Note: ** If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.</p>																
<p>Fee Status: C - Continuing M - Modified N - New</p>																

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: WAR MEMORIAL

Inflation Factor for FY 2008-09 Fee Auto Increase as per Code Section ** 3.84%

CPI will be updated in Jan. 2008. Call Controller's Budget Office to confirm CPI before submitting

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1		OPERA HOUSE RENTAL	Charter Sec. 5.101	No	35511			\$ 370,621	Average 22%			\$ 393,610	Average 22%			
	M	Rehearsal - Resident (1/2 day)				\$ 450.00				\$ 500.00				per 1/2 day	2006-07	\$ 425.00
	M	Rehearsal - Resident A (full day)				\$ 925.00				\$ 1,000.00				per day	2006-07	\$ 850.00
	M	Rehearsal - Resident B (full day)				\$ 950.00				\$ 1,025.00				per day	2006-07	\$ 875.00
	M	Rehearsal - Non-Resident (full day)				\$1,850/2,100				\$1,900/2,200				per day	2006-07	\$ 2,000.00
	M	Open Rehearsals				\$175/575/1,100/1,150				\$200/625/1,150/1,200				per event/attendance	2006-07	\$50/1,025/1,100
	M	Lobby Usages				\$600/1,100/1,800				\$650/1,200/2,000	2			per event/attendance	2006-07	\$50/1,100/1,800
	M	Holiday Rents				\$425/625				\$460/675				per holiday	2006-07	\$400/600
	M	Performance - Student				\$ 850.00	6			\$ 900.00	2			per event	2006-07	\$ 800.00
	M	Performance - Resident A				\$ 1,100.00	80			\$ 1,200.00	80			per event	2006-07	\$ 1,025.00
	M	Performance - Resident B				\$ 1,150.00	85			\$ 1,225.00	92			per event	2006-07	\$ 1,100.00
	M	Performance - Non-Resident/Non-Profit				\$2,100 vs. 10% gross receipts; \$4,200 max.	13			\$2,200 vs. 10% gross receipts; \$4,400 max.	5			per event/attendance	2006-07	\$2,000 vs. 10% gross receipts; \$4,000 max.
	M	Performance - Non-Resident				\$2,100 vs. 10% gross receipts; \$6,000 max.				\$2,200 vs. 10% gross receipts; \$6,500 max.	1			per event/attendance	2006-07	\$2,000 vs. 10% gross receipts; \$5,500 max.
2		GREEN ROOM RENTAL	Charter Sec. 5.101	No	35512			\$ 131,198	Average 22%			\$ 148,750	Average 22%			
	M	Non-profit - A (8 hours)				\$ 550.00	32			\$ 600.00	35			per event	2006-07	\$ 450.00
	M	Non-profit - B (8 hours)				\$ 600.00	75			\$ 700.00	80			per event	2006-07	\$ 575.00
	M	Standard (8 hours; Mon-Thu)				\$ 1,250.00	12			\$ 1,350.00	15			per event	2006-07	\$ 850.00
	M	Standard (8 hours; Fri-Sun)				\$ 1,500.00	36			\$ 1,650.00	35			per event	2006-07	\$ 1,250.00
	M	Non-profit - Per hour over 8 hours				\$75/200				\$100/200				per hour after 8 hours/after 12 Mid.	2006-07	\$ 50.00
	C	Standard-Per hour over 8 hours				\$100/200				\$100/200				per hour after 8 hours/after 12 Mid.	2006-07	\$75/100
3	M	OPERA HOUSE OFFICE RENTAL	Charter Sec. 5.101	No	35519	\$ 3.84	33,229	\$ 108,462	Average 22%	\$ 4.08	33,229	\$ 115,239	Average 22%	per sq. ft. use schedule	2006-07	\$ 3.60
4		HERBST THEATRE RENTAL	Charter Sec. 5.101	No	35521			\$ 125,988	Average 22%			\$ 159,329	Average 22%			
	M	Rehearsal - Non-profit				\$450/630				\$500/675				per hour/day	2006-07	\$425/600
	M	Rehearsal - Standard				\$ 900.00				\$ 950.00				per day	2006-07	\$ 850.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee**	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	M	Performance - Non-profit/weekday				\$ 500.00	34			\$ 525.00	42			per event	2006-07	\$ 475.00
	M	Performance - Non-profit/eve				\$ 630.00	190			\$ 750.00	200			per event	2006-07	\$ 600.00
	M	Performance - Standard				\$ 1,100.00	20			\$ 1,250.00	18			per event	2006-07	\$ 1,050.00
5		DAVIES SYMPHONY HALL RENTAL	Charter Sec. 5.101	No	35531			\$ 399,564	Average 22%			\$ 402,386	Average 22%			
	M	Rehearsal - Resident (1/2 day)				\$ 450.00				\$ 500.00				per 1/2 day	2006-07	\$ 425.00
	M	Rehearsal - Resident (day)				\$ 775.00				\$ 825.00				per day	2006-07	\$ 750.00
	M	Rehearsal - Resident (day/eve)				\$ 950.00				\$ 1,025.00				per day	2006-07	\$ 875.00
	M	Rehearsal - Non-Resident				\$1,850/2,100				\$1,900/2,200				per day	2006-07	\$ 2,000.00
	M	Open Rehearsals				\$575/\$1,150	10			\$625/\$1,225	10			per event/attendance	2006-07	\$550/\$1,100
	M	Lobby Usages				\$600/1,100/1,800				\$650/1,200/2,000				per event/attendance	2006-07	\$0/\$1,100/\$1,800
	M	Holiday Rents				\$425/620				\$460/675				per holiday	2006-07	\$400/\$600
	M	Performance - Student				\$ 850.00	25			\$ 900.00	26			per event	2006-07	\$ 800.00
	M	Performance - Resident				\$ 1,150.00	159			\$ 1,225.00	160			per event	2006-07	\$ 1,100.00
	M	Performance - Non-Resident/Non-Profit				\$2,100 vs. 10% gross receipts, \$4,200 max.	32			\$2,200 vs. 10% gross receipts, \$4,400 max.	28			per event/attendance	2006-07	\$4,000 max. gross receipts; \$2,000 vs. 10% gross receipts; \$5,500 max.
	M	Performance - Non-Resident				\$2,100 vs. 10% gross receipts, \$6,000 max.	4			\$2,200 vs. 10% gross receipts, \$6,500 max.	1			per event/attendance	2006-07	\$5,500 max. gross receipts; \$5,500 max.
6	M	DAVIES HALL OFFICE RENTAL	Charter Sec. 5.101	No	35539	\$ 3.84	30,960	\$ 101,053	Average 22%	\$ 4.08	30,960	\$ 107,369	Average 22%	per sq ft, use schedule	2006-07	\$ 3.60
7		OPERA HOUSE/HERBST THTR. CONCESSIONS	Charter Sec. 5.101	No	35611			\$ 162,350	Average 22%			\$ 162,350	Average 22%	per contract		
	C	Food/Non-alcohol beverage Commission				6.5% of gross receipts				6.5% of gross receipts					2001-02	5% of gross receipts
	C	Alcoholic beverage Commission				11.5% of gross receipts				11.5% of gross receipts					2001-02	10% of gross receipts
	C	Catering Commission				16.5% of gross receipts				16.5% of gross receipts					2001-02	15% of gross receipts
	C	Off-Premises Catering Commission				5% of gross receipts				5% of gross receipts					2001-04	0.00%
	C	Vending Commission				7.5% of vending income				7.5% of vending income					2001-02	8% of vending income
8		OPERA HOUSE/HERBST THTR. PROGRAM CONCESSIONS	Charter Sec. 5.101	No	35612			\$ 26,095	Average 22%			\$ 26,945	Average 22%			
	C	Opera glass rentals				\$ 4.00	2,550			\$ 4.00	2,550				1997-98	\$ 3.00
	C	Program/merchandise concessions				10% of sales				10% of sales					1997-98	7.5% of sales
9		DAVIES SYMPHONY HALL CONCESSIONS	Charter Sec. 5.101	No	35631			\$ 68,000	Average 22%			\$ 68,000	Average 22%	per contract		

Item	Fee Status C/M/N	Description	Code Authorization	Auto Adjust Yes/No	Subobj	2007-08		2007-08		2007-08		2008-09		2008-09		Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
						2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)						
C		Food/Non-alcohol beverage Commission				6.5% of gross receipts				6.5% of gross receipts							2001-02	5% of gross receipts	
C		Alcoholic beverage Commission				11.5% of gross receipts				11.5% of gross receipts							2001-02	10% of gross receipts	
C		Catering Commission				16.5% of gross receipts				16.5% of gross receipts							2001-02	15% of gross receipts	
10	C	DAVIES HALL PROGRAM CONCESSIONS	Charter Sec. 5.101	No	35632	10% of sales	\$	2,125	Average 22%	10% of sales		\$	2,125	Average 22%			1997-98	7.5% of sales	
11	C	VETERANS BUILDING OCCUPANCY FEES	Charter Sec. 5.101	No	62861	\$	10.73	2,795	Average 22%	\$	10.73	2,795	25,500	Average 22%	per sq ft. Use schedule		2002-03	\$	10.22
12		ZELLERBACH REHEARSAL HALL RENTAL	Charter Sec. 5.101	No	62891			\$	130,331	Average 22%			\$	157,556	Average 22%				
	M	Room A: Resident				\$	385.00					\$	410.00		per day		2006-07	\$	365.00
	M	Room A: Non-Resident/Non-profit (8 hours)				\$	475.00					\$	510.00		per day		2006-07	\$	450.00
	M	Room A: Non-Resident/Standard (8 hours)				\$	850.00					\$	1,250.00		per day		2006-07	\$	750.00
	C	Room A: Non-Resident/Non-profit per hr. after 8 hrs.				\$	75.00					\$	75.00		per hour after 8 hours		2006-07	\$	50.00
	C	Room A: Non-Resident/Standard per hr. after 8 hrs.				\$	100.00					\$	100.00		per hour after 8 hours		2006-07	\$	75.00
	M	Room B/C: Resident				\$	240.00					\$	255.00		per day		2006-07	\$	225.00
	M	Room B/C: Non-Resident/Non-profit (8 hours)				\$	300.00					\$	325.00		per day		2006-07	\$	250.00
	M	Room B/C: Non-Resident/Standard (8 hours)				\$	525.00					\$	625.00		per day		2006-07	\$	500.00
	C	Room B/C: Non-Resident/Non-profit per hr. after 8 hrs.				\$	50.00					\$	50.00		per hour after 8 hours		2006-07	\$	25.00
	C	Room B/C: Non-Resident/Standard per hr. after 8 hrs.				\$	75.00					\$	75.00		per hour after 8 hours		2006-07	\$	50.00
13		MISCELLANEOUS SERVICE CHARGES	Charter Sec. 5.101	No	62899			\$	71,145	Average 22%			\$	85,383	Average 50%			varies	varies
		Davies Symphony Hall Equipment Rentals																	
	C	Sound System				\$	250.00					\$	250.00		per event				
	C	Followspot (25000 w Xenon)				\$	125.00					\$	125.00		per event				
		Herbst Theatre Equipment Rentals																	
	M	Sound System				\$	75.00					\$	100.00		per event				
	C	Stage Monitors/Video-Audio Recorders				\$25/\$50						\$25/\$50			per event				
	C	Microphones (various)				\$20/\$25						\$20/\$25			per event				
	C	Video Projector 5200 Lumen				\$	250.00					\$	250.00		per event				
	C	Slide Projectors				\$	25.00					\$	25.00		per event				
	C	Rear Projection Screen				\$	75.00					\$	75.00		per event				
	M	Lectern (w/ or w/o microphone)				\$25/\$45						\$	45.00		per event				

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	2007-08 Fee	2007-08 Units (Est.)	2007-08 Revenue Budgeted	2007-08 Cost Recovery (Est.)	2008-09 Fee **	2008-09 Units (Est.)	2008-09 Revenue Proposed	2008-09 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	C	Stage Platforms/Dance Floor (per panel)				\$ 25.00				\$ 25.00				per event		
	C	Followspot (Titan 2)				\$ 75.00				\$ 75.00				per event		
	C	9' Baldwin Grand Piano				\$ 100.00				\$ 100.00				per event		
	C	6/8' Tables				\$ 5.00				\$ 5.00				per event		
	C	Chairs/Music Stands/Stand Lights				\$ 1.00				\$ 1.00				per event		
		Green Room Equipment Rentals														
	M	Sound System				\$ 75.00				\$ 100.00				per event		
	C	Audio Players				\$ 25.00				\$ 25.00				per event		
	C	Microphones (various)				\$ 5.00				\$ 5.00				per event		
	C	Lectern				\$ 25.00				\$ 25.00				per event		
	C	Staging Platforms				\$ 30.00				\$ 30.00				per event		
	M	9' Baldwin Grand Piano				\$ 50.00				\$ 75.00				per event		
	C	Tables (various shapes/sizes)				\$5/\$15				\$5/\$15				per event		
	C	Coatracks w/ hangers				\$ 10.00				\$ 10.00				per event		
	C	Chairs/Music Stands/Stand Lights				\$.50/\$1.00				\$.50/\$1.00				per event		
	C	Stanchions/Ropes/Marting				\$1/\$5				\$1/\$5				per event		

Fee Status: C - Continuing

M - Modified

N - New

Note: **If Auto CPI adjustment = Yes, FY 2008-09 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2008-09 Fee will remain the same as FY 2007-08 or to be entered by department according to Code Authorization.