



City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2010-11 Budget Deliberations

**Controller's Office
May 2010**

Master Fee Schedule of Budget Submissions

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I. Background and Policy Context

This report is a summary of licenses, permits, fines and service charges organized alphabetically by department. These data are a compilation of departmental budget submissions and represent each department's estimate of fee revenue and related cost recovery.

MASTER FEE SCHEDULE DEVELOPMENT

Departments submitted their proposed budgets to the Controller's Office on February 22, 2010. These submissions were to include Budget Form 2b Department Schedule of Licenses, Permits, Fines & Service Charges. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to policymakers and other interested stakeholders informing them of fee levels and related levels of cost recovery.

While most departments submitted the Budget Forms as requested, some did not and are noted as such. Additionally, some departments, such as the Department of Building Inspection, have particularly complex fee schedules that make it more difficult to summarize their data into Budget Form 2b. In these cases, additional attachments are provided, if provided to the Controller's Office.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES¹

Cities have the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution. Fees are distinguished from taxes in two principal ways: (1) the amount of the fee may not exceed the estimated reasonable cost of providing the particular service or facility for which the fee is charged, while the amount of a tax is not subject to any such restriction; and (2) the service or facility for which the fee is charged bears a relationship to the person or entity paying the fee. Fees and charges fall into three general categories:

1. **User fees** charged to a person or entity using or consuming a city service;
2. **Development fees** charged to a person or entity for the privilege of developing private property to defray the cost of public facilities and services necessary to serve the development; and
3. **Regulatory fees** charged to a business to fund a program established to mitigate the deleterious effects of the business on the community.

Proposition 218 (California Constitution, Article XIID, § 6) established a subset of user fees called property-related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose such fees.

¹ The section is substantially taken from the League of California Cities' Municipal Revenue Sources Handbook, Section II, Summary of Municipal Revenue Raising Authority.

Rates are charges to fund the operation, maintenance, repair and management of a revenue-producing enterprise such as a water or sewer utility. Such utilities, as well as transit systems and electric utilities, are operated pursuant to the public works power, Article XI, Section 9 of the Constitution. Specific kinds of enterprises and activities are governed by specific statutes. Rates must be set by resolution or ordinance in accordance with statutory directives, and the rates charged to residents may be lower than the rates charged to non-residents.

The City charges some fees that exceed its costs. Examples include charging market rates for renting out City Hall and convention facilities. The City generally charges market rates when it is acting in its proprietary, rather than regulatory, capacity. However, even then, departments may choose to allow the use of City property for less than market rate – or less than cost – if there is a public benefit in doing so. The legal threshold that fee categories must meet can be complex to assess, so departments are encouraged to work with their assigned City Attorney staff for their respective legal requirements.

QUESTIONS

If you have questions about the technical format of the Master Fee Schedule, please contact Michelle Allersma, Citywide Revenue Manager, at 554-4792. If you have specific departmental fee inquiries, please contact departmental fiscal officers. A list of chief fiscal officer contacts is included in this schedule.

II. Departmental Fiscal Officer Contacts

DEPARTMENT	Code	Finance Officer	Phone Number
Academy of Sciences	SCI	Alison Brown	(415) 379-5148
Adult Probation	ADP	Diane Lim	(415) 553-1058
Airport Commission	AIR	Cindy Nichol	(650) 821-2802
Arts Commission	ART	Kan Htun	(415) 252-4604
Asian Art Museum	AAM	Mark McLoughlin	(415) 581-3730
Assessor and Recorder	ASR	Kimberlee Kimura	(415) 554-7911
Board of Appeals	PAB	Cynthia Goldstein	(415) 575-6881
Board of Supervisors	BOS	Jill Jay	(415) 554-6755
Buildings & Inspections	DBI	Pamela Levin	(415) 558-6239
Child Support Services	CSS	Nneka Galleread	(415) 356-2850
Children & Families Commission	CFC	Tamara Foster	(415) 437-4662
Children, Youth, & Families	CHF	Taras Madison	(415) 554-8959
City Attorney	CAT	Susana Martinez	(415) 554-4217
City Planning Commission	CPC	Elaine Forbes	(415) 558-6417
Civil Service Commission	CSC	Anita Sanchez	(415) 252-3250
Controller	CON	Jeannie Wong	(415) 554-7604
County Education	USD	Joseph Grazioli	(415) 971-6510
District Attorney	DAT	Eugene Clendinen	(415) 553-1895
Economic & Workforce Development	ECN	Merrick Pascual	(415) 701-5511
Elections	REG	Aura Mendieta	(415) 554-4347
Emergency Management	DEM	William Lee	(415) 558-3866
Environment	ENV	David Assmann	(415) 355-3702
Ethics Commission	ETH	John X Chan	(415) 252-3118
Fine Arts Museum	FAM	Michelle Gutierrez-Canepa	(415) 750-3682
Fire	FIR	Mark Corso	(415) 558-3417
General City Responsibility	GEN	Nadia Feeser	(415) 554-5247
General City Unallocated	UNA	Michelle Allersma	(415) 554-4792
General Services Agency -City Administrator	ADM	Ara Minasian	(415) 554-6215
General Services Agency -Public Works	DPW	Robert Carlson	(415) 554-4831
Technology	TIS	Elaine Benvenuti	(415) 581-3923
Health Service System	HSS	Robin Courtney	(415) 554-1702
Human Resources	HRD	Brent Lewis	(415) 557-4944
Human Rights Commission	HRC	Mike Fenton	(415) 252-2522
Human Service Agency	HAS	Derek Chu	(415) 557-5661
Juvenile Probation	JUV	Sue Wong	(415) 753-7560
Law Library	LLB	Marcia Bell	(415) 554-6824
Mayor's Office	MYR	Julian Low	(415) 554-6491
Municipal Transportation Agency	MTA	Sonali Bose	(415) 701-4617
Police	POL	Ken Bukowski	(415) 553-1425
Port	PRT	Tina Olson	(415) 274-0445
Public Defender	PDR	Jeff Adachi	(415) 553-9520
Public Health	DPH	Gregg Sass	(415) 554-2610
Public Library	LIB	John Doidge	(415) 557-4249

DEPARTMENT	Code	Finance Officer	Phone Number
Public Utilities Commission	PUC	Todd Rydstrom	(415) 934-5707
Recreation and Parks	REC	Katie Petrucione	(415) 831-2703
Rent Arbitration Board	RNT	Delene Wolf	(415) 252-4650
Retirement System	RET	Jim Burruel	(415) 487-7075
Sheriff	SHF	Maureen Gannon	(415) 554-4316
Dept. on Status of Women	WOM	Emily Murase	(415) 252-2571
Taxi Commission	TXC	Christiane Hayashi	(415) 701-5235
Treasurer Tax Collector	TTX	Pauline Marx	(415) 554-5260
Trial Courts	CRT	Lawrence (Larry) Burwell	(415) 551-5710
War Memorial	WAR	MariLou Faro	(415) 554-6335

III. Overhead Rates for Fee Setting

Department	Salary & Benefits (All Funds excluding administrative programs)			Central Service Overhead Rate
	COWCAP (excluding roll forwards)			
	Based on FY 2008-09 Actuals	FY 2008-09 Original Budget	Based on FY 2008- 09 Data	
	A	B	C=A/B	
Academy of Sciences	\$ 80,411	\$ 1,574,821	5.11%	
Administrative Services-All Divisions	\$ 2,897,245	\$ 48,845,874	5.93%	
Adult Probation	\$ 464,162	\$ 9,468,871	4.90%	
Airport	\$ 3,481,764	\$ 113,333,922	3.07%	
Arts Commission	\$ 207,819	\$ 1,037,329	20.03%	
Asian Art Museum	\$ 351,913	\$ 4,797,653	7.34%	
Assessor/Recorder	\$ 1,301,015	\$ 12,354,194	10.53%	
Board of Supervisors	\$ 813,122	\$ 7,438,999	10.93%	
Building Inspection	\$ (367,177)	\$ 27,818,813	-1.32%	
Child Support Services	\$ 75,608	\$ 12,041,001	0.63%	
Children&Families Commission	\$ 149,869	\$ 1,547,435	9.68%	
Children, Youth & Families	\$ 646,319	\$ 3,901,357	16.57%	
City Attorney	\$ 4,217,795	\$ 49,928,909	8.45%	
City Planning	\$ 208,861	\$ 14,907,121	1.40%	
Civil Service Commission	\$ 36,516	\$ 661,857	5.52%	
Controller	\$ 700,397	\$ 23,116,879	3.03%	
District Attorney	\$ 1,475,744	\$ 35,665,651	4.14%	
Economic&Workforce Dev	\$ 348,822	\$ 6,419,161	5.43%	
Elections	\$ 1,613,454	\$ 3,987,701	40.46%	
Emergency Communications	\$ 571,728	\$ 28,754,863	1.99%	
Environment	\$ (23,323)	\$ 6,033,050	-0.39%	
Ethics	\$ 315,241	\$ 1,914,116	16.47%	
Fine Arts Museums	\$ 938,157	\$ 8,859,480	10.59%	
Fire	\$ 9,074,062	\$ 234,761,908	3.87%	
General City Responsibility	\$ -	\$ 48,774,302	0.00%	
Health Service System	\$ 3,270,744	\$ 3,747,195	87.29%	
Health-All DPH Divisions	\$ 19,924,477	\$ 698,233,639	2.85%	
Human Resources	\$ (107,600)	\$ 15,090,343	-0.71%	
Human Rights Commission	\$ 345,198	\$ 4,797,462	7.20%	
Human Services	\$ 5,970,233	\$ 145,817,178	4.09%	
Juvenile Probation	\$ 1,370,624	\$ 22,154,244	6.19%	
Law Library	\$ 501,412	\$ 428,192	117.10%	
Mayor	\$ 481,430	\$ 3,252,742	14.80%	
MTA-All Divisions	\$ 7,382,639	\$ 450,894,408	1.64%	
Permit Appeals	\$ 43,940	\$ 513,776	8.55%	
Police	\$ 15,374,852	\$ 340,868,474	4.51%	
Port	\$ 286,854	\$ 20,100,196	1.43%	

Department	Salary & Benefits (All Funds excluding administrative programs)			Central Service Overhead Rate
	COWCAP (excluding roll forwards)			
	Based on FY 2008-09 Actuals	FY 2008-09 Original Budget	Based on FY 2008- 09 Data	
	A	B	C=A/B	
Public Defender	\$ 1,067,409	\$ 20,851,854	5.12%	
Public Library	\$ 3,804,776	\$ 53,695,278	7.09%	
Public Works-All Divisions	\$ 1,272,925	\$ 90,881,581	1.40%	
PUC-All Divisions	\$ 3,695,614	\$ 205,390,469	1.80%	
Recreation&Park	\$ 4,006,906	\$ 70,124,947	5.71%	
Rent Arbitration Bd	\$ 17,051	\$ 3,841,416	0.44%	
Retirement Commission	\$ 226,639	\$ 10,641,908	2.13%	
SF Community College District	\$ 3,781,735	\$ -	n/a	
SF Redevelopment Agency	\$ 145,912	\$ -	n/a	
SF Unified School District	\$ (235,860)	\$ 79,705	-295.92%	
Sheriff	\$ 7,899,324	\$ 125,736,539	6.28%	
Status of Women	\$ 63,505	\$ 645,320	9.84%	
Technology	\$ 610,518	\$ 29,984,784	2.04%	
Treasurer/Tax Collector	\$ 2,263,159	\$ 20,473,584	11.05%	
Trial Courts	\$ 3,503,612	\$ 300,000	1167.87%	
War Memorial	\$ 381,005	\$ 9,091,223	4.19%	
TOTAL	\$116,928,560	\$ 3,055,581,724	3.83%	AVERAGE

IV. Departmental Fees as Submitted with Departmental Proposed Budgets

<u>Department</u>	<u>Code</u>	<u>Page</u>
Academy of Sciences	SCI	N/A – No Fees
Adult Probation	ADP	1
Airport	AIR	2-4
Arts Commission	ART	5
Asian Art Museum	AAM	Did Not Submit
Assessor / Recorder	ASR	6
Board of Appeals	PAB	7-8
Board of Supervisors	BOS	9
Building Inspection	DBI	10-22
Child Support Services	CSS	N/A – No Fees
Children & Families Commission	CFC	N/A – No Fees
Children, Youth & Their Families	CHF	N/A – No Fees
City Attorney	CAT	N/A – No Fees
City Planning	CPC	23
Civil Service Commission	CSC	N/A – No Fees
Controller	CON	24
District Attorney	DAT	25
Economic & Workforce Development	ECN	26
Elections	REG	27-28
Emergency Management	ECD	29
Environment	ENV	Did Not Submit
Ethics	ETH	30-31
Fine Arts Museum	FAM	32
Fire Department	FIR	33
General Fund Unallocated	UNA	N/A – No Fees
General Services Agency-City Administrator	ADM	Did Not Submit
General Services Agency-Public Works	DPW	34
General Services Agency-Telecom & Information Services	TIS	N/A – No Fees
Health Service System	HSS	N/A – No Fees
Human Resources	HRD	N/A – No Fees
Human Rights	HRC	N/A – No Fees

<u>Department</u>	<u>Code</u>	<u>Page</u>
Human Services Agency	DSS	N/A – No Fees
Juvenile Probation	JUV	35
Law Library	LLB	N/A – No Fees
Mayor	MYR	N/A – No Fees
Municipal Transportation Agency	MTA	36-48
Police	POL	49-51
Port	PRT	Did Not Submit
Public Defender	PDR	N/A – No Fees
Public Library	LIB	52-55
Public Health	DPH	56-60
Public Utilities	PUC	Did Not Submit
Recreation and Parks	REC	61-87
Rent Arbitration Board	RNT	N/A – Fee Set by CON
Retirement System	RET	N/A – No Fees
Sheriff	SHF	88
Status of Women	WOM	N/A – No Fees
Treasurer / Tax Collector	TTX	89-90
War Memorial	WAR	91-93

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ADULT PROBATION

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section ** 2.61%
Call 554-5268 to confirm Inflation Factor before submitting this form

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	2009-10 Fee	2009-10 Units (Est.)	2009-10 Revenue Budgeted	2009-10 Cost Recovery (Est.)	2010-11 Fee **	2009-10 Units (Est.)	2010-11 Revenue Proposed	2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Probation Costs	PC 1203.I (b)	No	\$ 50		\$ 200,000		\$ 50.00		\$ 200,000		monthly	N/A	\$ -

Note: Collections subject of needs determination and ability of Court Collection Unit to collect from probationers.

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: AIRPORT

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **

Inflation Factor for FY 2010-11:

2.7%

CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	AIRLINE LANDING FEES	1996 Charter; Section 2.109	No	\$ 3.15	Fee per thousand lbs. (28,658,000) Estimated	\$85,973,000	100%	15.9% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	Fee per thousand lb units (29,410,000) Estimated	\$ 105,683,000	100%	Landing Weight in 1,000 lb. units	7.5% increase over FY 10/11 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	29,410,000 thousand pound units	\$ 116,122,000	100%	Landing Weight in 1,000 lb. units	FY 09/10	\$ 3.00
2	M	ITINERANT AIRCRAFT LANDING FEES	1996 Charter; Section 2.109	No	\$ 3.47	0	\$ -	100%	Fee is 110% times landing fee	0%	\$ -	100%	Landing Weight in 1,000 lb. units	Fee is 125% times landing fee		\$ -			FY 09/10	\$3.30
3	C	FIXED BASE OPERATOR	1996 Charter; Section 2.109	No	100% of Landing Fees (Fixed Wing = \$140/ Rotary Wing \$70); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues	Various	\$11,455,000	100%	100% of Landing Fees (Fixed Wing = \$133/ Rotary Wing \$67); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	Various	\$ 11,702,000	100%	Various, depending on category. Operator must use landing and aircraft parking fees as established by SFO.	100% of Landing Fees (Fixed Wing = \$133/ Rotary Wing \$67); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	Various	11,994,000	100%	Various	FY 09/10	100% of Landing Fees (Fixed Wing = \$133/ Rotary Wing \$67); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues
3a	C	FBO-GENERAL AVIATION AIRCRAFT PARKING FEE SCHEDULE	1996 Charter; Section 2.109	No	Based on 8 hour block fees ranging from \$38-\$102 for first 8 hours and \$10-\$50 for subsequent 8 hour block. Ranges reflect aircraft weight; aircraft over 150,000 lbs pay commercial rate	Varies based on demand and aircraft size	Included in Item 3	100%	55% of gross sales based on FY 09/10 fee (fee under review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%	Aircraft weight x monthly rate = gross revenues.	55% of gross sales based on FY 09/10 fee (fee under review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%	Aircraft weight x monthly rate = gross revenues.	FY 09/10	Monthly fee: In lbs. Up to 10,000 = \$325.00;10,001 to 15,000 = \$405.00;15,001 to 26,000 = \$505.00; 26,001 to 50,000 = \$605.00;50,001 to 75,000 = \$705.00;75,001 to 100,000 = \$1,000.00;101,000 to175,000 = \$1,795; 175,001 or more = \$3,000.00. SFO receives 55% of collected revenues.
4	C	JET BRIDGE FEES	1996 Charter; Section 2.109	No	\$25 per turn	approx. 18,900 turns	\$ 451,000	100%	\$25 per turn	approx. 19,000 turns	\$ 474,000	100%	Number of turns	\$25 per turn	approx. 19,000 turns	\$ 474,000	100%	Number of turns	FY 08/09	Cost recovery rate decreased from \$68 to \$25 based on increased aircraft turns

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
5	M	RENTAL-AIRLINE NORTH TERMINAL	1996 Charter; Section 2.109	No	Cat. I = \$176.11 Cat. II = \$132.08 Cat. III = \$88.06 Cat. IV = \$44.03 Cat. V = \$17.61	636,633 sq. ft.	\$58,088,000	100%	17.3% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	511,049 sq. ft.	\$ 53,405,000	100%	Sq. Ft. of Cat. I-V space	17.8% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	458,570 sq. ft.	\$ 55,430,000	100%	Sq. Ft. of Cat. I-V space	FY 09/10	Cat. I = \$167.32 Cat. II = \$125.49 Cat. III = \$83.66 Cat. IV = \$41.83 Cat. V = \$16.73
5a	N	RENTAL-AIRLINE Terminal 2	1996 Charter; Section 2.109	No	-	-	-	-	17.3% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	185,336 sq. ft. (prorated to reflect April 2010 opening)	\$ 4,597,000	100%	Sq. Ft. of Cat. I-V space	17.8% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	185336 sq. ft.		100%	Sq. Ft. of Cat. I-V space		
6	M	RENTAL-AIRLINE SOUTH TERMINAL	1996 Charter; Section 2.109	No	Cat. I = \$176.11 Cat. II = \$132.08 Cat. III = \$88.06 Cat. IV = \$44.03 Cat. V = \$17.61	269,694 sq.ft.	\$27,893,000	100%	17.3% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	221,696 sq. ft.	\$ 28,781,000	100%	Sq. Ft. of Cat. I-V space	17.8% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	189,413 sq. ft.	\$ 29,149,000	100%	Sq. Ft. of Cat. I-V space	FY 09/10	Cat. I = \$167.32 Cat. II = \$125.49 Cat. III = \$83.66 Cat. IV = \$41.83 Cat. V = \$16.73
7	M	RENTAL-AIRLINE, ITB	1996 Charter; Section 2.109	No	Cat. I = \$176.11 Cat. II = \$132.08 Cat. III = \$88.06 Cat. IV = \$44.03 Cat. V = \$17.61	589038 sq. ft.	\$57,580,000	100%	17.3% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	560,037 sq. ft.	\$ 64,310,000	100%	Sq. Ft. of Cat. I-V space	17.8% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	556,408 sq. ft.	\$ 75,151,000	100%	Sq. Ft. of Cat. I-V space	FY 09/10	Cat. I = \$167.32 Cat. II = \$125.49 Cat. III = \$83.66 Cat. IV = \$41.83 Cat. V = \$16.73
8	M	RENTAL-AIRLINE, CUSTOMS FACILITIES- ITB	1996 Charter; Section 2.109	No	Cat. I = \$176.11 Cat. II = \$132.08 Cat. III = \$88.06 Cat. IV = \$44.03 Cat. V = \$17.61	218,733 sq .ft.	\$28,891,000	100%	17.3% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	205,711 sq. ft.	\$ 31,871,000	100%	Cat. II rate / sq. Ft.	17.8% increase over FY 09/10 rate (Estimated; based on Lease and Use Agmt residual rate setting methodology)	205,711 sq. ft.	\$ 37,545,000	100%	Cat. II rate / sq. Ft.	FY 09/10	Cat. II = \$125.49
9	M	RENTAL-AIRLINE CARGO SPACE	1996 Charter; Section 2.109	No	Bldg & only=\$13.80; bldg, truck docks & airlift=\$18.50. Lease rates from \$19.50-\$28/sq. ft. for certain sites	682,000 sq. ft.	\$13,142,000	100%	Bldg & only=\$13.80; bldg, truck docks & airlift=\$18.50. Lease rates from \$20-\$29/sq. ft. for certain sites	584,000 sq. ft.	\$ 12,608,000	100%	Sq. Ft.	Bldg & only=\$13.80; bldg, truck docks & airlift=\$19.00. Lease rates from \$20.50-\$29.50/sq. ft. for certain sites	584,000 sq. ft.	\$ 12,943,000	100%	Sq. Ft.	FY 09/10	Bldg only = \$13.80; bldg, aircraft access & truck docks=\$18.00 b Lease rates from \$19-\$24/sq. ft. for certain sites
10	C	RENTAL-AIRLINE GROUND LEASES	1996 Charter; Section 2.109	No	Negotiated	166 acres	\$15,861,000	100%	FY 09/10 rate with 2.5% CPI	166 acres	\$ 16,119,000	100%	Sq. Ft.	FY 10/11 rate with 2.5% CPI increase	166 acres	\$ 16,415,000	100%	Sq. Ft.	FY 09/10	FY 08/09 rate + CPI adj.
11	C	RENTAL-AIRCRAFT PARKING	1996 Charter; Section 2.109	No	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ea/addit. hr, \$16,200/mo; 250k/lbs or more = \$660/8 hrs, \$175 ea/addit hr, \$30,240/mo.	Based on aircraft weight and variable demand	\$ 3,362,000	N/A	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ea/addit. hr, \$16,200/mo; 250k/lbs or more = \$660/8 hrs, \$175 ea/addit hr, \$30,240/mo. [Rate under review, increase likely with near terminal fees higher than remote parking plots]	Based on aircraft weight and variable demand	\$ 3,139,000	N/A	Per 8 hour segment and aircraft weight class	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ea/addit. hr, \$16,200/mo; 250k/lbs or more = \$660/8 hrs, \$175 ea/addit hr, \$30,240/mo. [Rate under review, increase likely with near terminal fees higher than remote parking plots]	Based on aircraft weight and variable demand	\$ 3,217,000			FY 03/04	Aircraft under 250K/lbs = \$325/8 hr.; \$175 ea/addit. hr, \$16,200/mo; 250k/lbs or more = \$660/8 hrs, \$175 ea/addit hr, \$30,240/mo.
12	C	RENTAL-AIRLINE, SUPERBAY HANGAR	1996 Charter; Section 2.109	No	Negotiated	606,590 sq. Ft. (Hangar plus support space)	\$ 6,481,000	100%	FY 09/10 rate with 2.5% CPI	606,590 sq. Ft. (Hangar plus support space)	\$ 5,905,000	100%	Per Sq. Ft.	FY 10/11 rate with 2.5% CPI increase		\$ 6,788,000			FY 09/10	FY 08/09 rate + CPI adj.
13	C	AIRLINE SUPPORT SERVICES	1996 Charter; Section 2.109	No	CAT rates (see above); land rates; cargo bldg rates; \$550 / ground handling permit	Based on sq. ft. requirements and est. 38-40 GH permits.	\$ 5,125,000	100%	Rents / Cat. rates / No change in Ground handler permit fee	Based on sq. ft. requirements and est. 38-40 GH permits.	\$ 6,041,829	100%	Per sq. ft. / per permit	Rents / Cat. rates / No change in Ground handler permit fee	Based on sq. ft. requirements and est. 38-40 GH permits.	\$ 6,644,365	100%	Per sq. ft. / per permit	FY 09/10 for various CAT and other rental rates; GH unchanged.	Various

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	FY 2011-12 Fee **	FY 2011-12 Units (Est.)	FY 2011-12 Revenue Proposed	FY 2011-12 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
14	C	SFO TRANSPORTATION FEE	1996 Charter; Section 2.109	No	\$18.50 /transaction	1,224,000 contracts (Estimated)	\$23,342,000	Approx. 70%	\$19.00/transaction	1,224,000 contracts (Estimated)	\$ 23,265,000	Approx. 70%	Per signed R	\$19.50/transaction	1,251,000 contracts (Estimated)	\$ 24,392,000	Approx. 71%	Per signed RAC contract	FY 09/10	\$17.50
15	C	RENTAL TANK FARM AREA	1996 Charter; Section 2.109	No	various	Sq. ft. leased	\$ 1,269,000	100%	Negotiated by lease; assumed 2.5% CPI increase	Sq. ft. leased	\$ 1,292,000	100%	Per Sq. Ft.	Negotiated by lease; assumed 2.5% CPI increase	Sq. ft. leased	\$ 1,323,000	100%		FY 09/10 (mostly CPIs)	Various according to Est. Land Value at execution of lease / and subsequent reappraisals.
16	C	PARKING, AIRLINE EMPLOYEES	1996 Charter; Section 2.109	No	w/o bus=\$68 w/bus = \$75 Dom Gar = \$112	Approx. 7,000 permits/qtr	\$ 7,153,000	Approx. 95%	w/o bus=\$68 w/bus = \$75 Dom Gar = \$112	Approx. 7,000 permits/qtr	\$ 7,146,000	Approx. 95%	Per price schedule	w/o bus=\$68 w/bus = \$75 Dom Gar = \$112	Approx. 7,400 permits/qtr	\$ 7,596,000	100%	Per price schedule	FY 07/08	w/o bus = \$65 w/bus = \$71 central garage = \$107
17	C	LICENSE & PERMIT FEES	1996 Charter; Section 2.109	No	Per price schedule; no increases over FY 08/09 rates with the exception of Lost or Stolen Badge Fee of \$125.	Approx. 12,300 badges, permits, licenses, finger prints,	\$ 927,000	Approx. 65%	Per schedule; various rate increases ranging from 0% to 30% over FY 09/10 rates.	Approx. 12,700 badges, permits, licenses, finger prints,	\$ 902,000	Approx. 64%	Per price schedule	Per schedule; no increase over FY 10/11 rates.	Approx. 13,000 badges, permits, licenses, finger prints,	\$ 921,000	Approx. 62%	Per price schedule	FY 09/10	Per price schedule
18	M	Refuse Disposal Fee	1996 Charter; Section 2.109	No	\$239/merchandise, \$180/"green" certified merchandise, \$479/F&B, \$358/"green" certified F&B, \$420/airline	Approx. 120 Users	\$ 458,000	Appprox. 85%	No rate increase over FY 09/10 rates	Approx. 125 Users	\$ 481,000	approx. 60%	Per price schedule	\$247/merchandise, \$185/"green" certified merchandise, \$487/F&B, \$365/"green" certified F&B, \$450/airline	Approx. 140 Users	\$ 500,000	Appprox. 60%	Per price schedule	FY 09/10 (mid-year increase eff 01/01/2010)	\$228/merchandise, \$171/"green" certified merchandise, \$456/F&B, \$342/"green" certified F&B, \$400/airline

Fee Status: C - Continuing
M - Modified
N - New

Note:
** If Auto CPI adjustment = Yes, FY 2010-11 and FY 2011-12 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 and FY 2011-12 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: ARTS COMMISSION

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Street Artist License Fee	Ord.#240-03 Prop I	No	\$ 616.64	390	\$ 240,490	100%	\$ 664.08	395	\$ 262,313	100%	Per Licensee	FY2009-10	\$ 532.28
2	C	Civic Design Fee	Ord # 173-04	No	\$ 2,500.00	20	\$ 50,000	100%	\$ 6,600.00	20	\$ 132,000	100%	Per Project	FY2006-07	\$ 1,000.00

Note: In FY 2010-11 the Civic Design Fee per project will be \$6,600 by implementing the cost netrual billing system as stated in the Ordinance. In the past each project was charged one time only at \$ 2,500 which was not covering the total cost of the review.

Fee Status: C - Continuing
M - Modified
N - New

Note: **** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.**
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT NAME: OFFICE OF THE ASSESSOR-RECORDER

See Recording Division Fee Schedule (attached) for additional information

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/N	FY 2009-10 Fee	FY 2010-11 Fee **	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Recording Fee - First page of a deed of trust, reconveyance, request for notice, notice of default, and any deed not subject to documentary transfer tax.	27388	No	\$ 10.00	\$ 10.00	per first page	?	\$ 9.00
2	C	Recording Fee - First page of all other documents	27360 et seq	No	\$ 8.00	\$ 8.00	per first page	?	\$ 7.00
3	C	Recording Fee - Each additional page	27360 et seq	No	\$ 3.00	\$ 3.00	each additional page	?	?
4	C	Recording Fee - Monument Fee	City Ordinance 258-5	No	\$ 10.00	\$ 10.00		?	?
5	C	Recording Fee - Combined (multiple title) documents	27360 et seq	No	\$ 8.00	\$ 8.00	each additional title	?	\$ 7.00
6	C	Recording Fee - Penalty Print	27360 et seq	No	\$ 1.00	\$ 1.00	per page	?	?
7	C	Recording Fee - Documents requiring indexing of 11+ names	27360 et seq; 27361.2	No	\$ 1.00	\$ 1.00	each additional 10 names; each additional reference	?	?
8	C	Recording Fee - Releases State and County Liens	27360 et seq	No	\$ 12.00	\$ 12.00		?	\$ 11.00
9	C	Recording Fee - Releases State and County Liens - Exception: Franchise Tax Board Out-of-State debtor	27360 et seq	No	\$ 8.00	\$ 8.00		?	\$ 7.00
10	C	Recording Fee - Notification of Involuntary Lien - First Debtor	27297.5; 27387	No	\$ 6.00	\$ 6.00	First debtor	?	?
11	C	Recording Fee - Notification of Involuntary Lien - Each additional debtor	27297.5; 27387	No	\$ 2.00	\$ 2.00	Each additional debtor	?	?
12	C	Recording Fee - Preliminary Change of Ownership (fail to file, R&T 480.3)	27360 et seq	No	\$ 20.00	\$ 20.00		?	?
13	C	Recording Fee - California Preliminary 20-Day Notice	27360 et seq	No	\$ 22.00	\$ 22.00		?	?
14	C	Financing Statements - Filing of forms prescribed by Secretary of State (less than 3 pages)	UCC 9403-9407	No	\$ 11.00	\$ 11.00	per statement	?	\$ 10.00
15	C	Financing Statements - Filing of forms prescribed by Secretary of State (3+ pages)	UCC 9403-9407	No	\$ 21.00	\$ 21.00	per statement	?	\$ 20.00
16	C	Financing Statements - Request for UCC Certificate	UCC 9403-9407	No	\$ 10.00	\$ 10.00	per certificate	?	?
17	C	Maps - First page	27372	No	\$ 9.00	\$ 9.00	per first page	?	\$ 8.00
18	C	Maps - Each additional page	27372	No	\$ 2.00	\$ 2.00	each additional page	?	?
19	C	Copying & Certification Fees - Copies of records or papers on file (retrived by ASR staff)	27366; 27364	No	\$ 3.00	\$ 3.00	per page (pgs. 1-3)	?	?
20	C	Copying & Certification Fees - Copies of records or papers on file (retrived by ASR staff), pages 4+	27366; 27364	No	\$ 0.50	\$ 0.50	each additional page (4+)	?	?
21	C	Copying & Certification Fees - Certification	27366; 27364	No	\$ 1.00	\$ 1.00	per document	?	?
22	C	Copying & Certification Fees - Certified copy of Public Marriage License	H&S Code 103625	No	\$ 13.00	\$ 13.00	per copy	?	?
23	C	Copying & Certification Fees - Conforming copy surcharge	27366; 27364	No	\$ 1.00	\$ 1.00	per copy	?	?
24	C	Copying & Certification Fees - Copies of recorded maps (1st page)	27366; 27364	No	\$ 5.00	\$ 5.00	per first page	?	?
25	C	Copying & Certification Fees - Copies of recorded maps (each additional page after page one)	27366; 27364	No	\$ 3.00	\$ 3.00	each additional page	?	?

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: BOARD OF APPEALS

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees - Zoning Administrator Variance	Bus. & Tax Reg. Code Art. 1, Sec, 8(a)(1)	No	\$ 600.00	9	\$ 1,200.00	13.3%	\$ 600.00	7	\$ 4,200.00	11.0%	Per appeal	2010	\$ 400.00
2	C	Appeal Fees - Other Zoning Administrator Decision	Bus. & Tax Reg. Code Art. 1, Sec, 8(a)(2)	No	\$ 600.00	27	\$ 4,800.00	13.3%	\$ 600.00	20	\$12,000.00	11.0%	Per appeal	2010	\$ 400.00
3	C	Appeal Fees - Dept. of Building Inspection, residential hotel or apartment conversion permit	Bus. & Tax Reg. Code Art. 1, Sec, 8(b)(1)	No	\$ 525.00	0	\$ 1,050.00	11.6%	\$ 525.00	0	\$ -	9.6%	Per appeal	2010	\$ 350.00
4	C	Appeal Fees - Dept. of Building Inspection, building demolition or other permit	Bus. & Tax Reg. Code Art. 1, Sec, 8(b)(2)	No	\$ 175.00	77	\$ 14,875.00	3.8%	\$ 175.00	68	\$11,900.00	3.2%	Per appeal	2010	\$ 100.00
5	C	Appeal Fees - Dept. of Building Inspection, imposition of penalty	Bus. & Tax Reg. Code Art. 1, Sec, 8(b)(3)	No	\$ 300.00	17	\$ 3,900.00	6.6%	\$ 300.00	17	\$ 5,100.00	5.5%	Per appeal	2010	\$ 200.00
6	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to business owner/operator	Bus. & Tax Reg. Code Art. 1, Sec, 8(c)(1)	No	\$ 375.00	0	\$ 1,125.00	8.3%	\$ 375.00	0	\$ -	6.9%	Per appeal	2010	\$ 250.00
7	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to employee or contract worker	Bus. & Tax Reg. Code Art. 1, Sec, 8(c)(1)	No	\$ 150.00	0	\$ -	3.3%	\$ 150.00	0	\$ -	2.8%	Per appeal	2010	\$ 100.00
8	C	Appeal Fees - Police Dept. & Entertainment Comm., permit revocation or suspension	Bus. & Tax Reg. Code Art. 1, Sec, 8(c)(2)	No	\$ 375.00	2	\$ -	8.3%	\$ 375.00	2	\$ 750.00	6.9%	Per appeal	2010	\$ 250.00
9	C	Appeal Fees - Dept. of Public Works, tree removal	Bus. & Tax Reg. Code Art. 1, Sec, 8(d)	No	\$ 100.00	0	\$ 800.00	2.2%	\$ 100.00	0	\$ -	1.8%	Per appeal	2010	\$ 75.00
10	C	Appeal Fees - Other Order or Decision	Bus. & Tax Reg. Code Art. 1, Sec, 8(e)	No	\$ 300.00	26	\$ 8,100.00	6.6%	\$ 300.00	24	\$ 7,200.00	5.5%	Per appeal	2010	\$ 200.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: BOARD OF APPEALS

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Fees - Rehearing Requests	Bus. & Tax Reg. Code Art. 1, Sec, 8(f)	No	\$ 150.00	5	\$ 1,650.00	3.3%	\$ 150.00	5	\$ 750.00	2.8%	Per appeal	2010	\$ 100.00
12	C	Fees - Jurisdiction Requests	Bus. & Tax Reg. Code Art. 1, Sec, 8(g)	No	\$ 150.00	22	\$ 1,200.00	3.3%	\$ 150.00	20	\$ 3,000.00	2.8%	Per appeal	2010	\$ 100.00

Fee Status: C - Continuing
M - Modified
N - New

Note:
** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Board of Supervisors

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	BOS Copy Fee	Admin Code 8.37	No	60199	015001	\$0.10/page	10,000	1,000	1%	\$0.10/page	10,000	1,000	1%	per page	n/a	n/a
2	C	AAB Filing Fee*	Admin Code 2B.9	No	60199	015001	\$30.00	1,667	50,000	56%	\$ 45.00	4,000	180,000	72%	per application	n/a	n/a
3	C	AAB Hearing Fee*	Admin Code 2B.10	No	60199	015001	sliding scale	sliding scale	80,000	sliding scale	sliding scale	sliding scale	80,000	sliding scale	per hearing	n/a	n/a
4	C	AAB Finding of Fact Fee*	Admin Code 2B.11	No	60199	015001	sliding scale	sliding scale	9,000	sliding scale	hourly rate of \$215; 30 hour cap	\$ 120.00	25,800	54%	per request	n/a	n/a
5	C	Planning Appeal Surcharge	Inter-departmental Agreement	No	60147	015001	\$111	225	25,000	19%	\$111	360	40,000	31%	per permit filed	n/a	n/a

*We will introduce authorizing legislation in the spring to rationalize the fee schedule and adjust for CPI.

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Building Inspection

**Chapter 1A
ADMINISTRATION**

SECTION 110A – SCHEDULE OF FEE TABLES

- 1A-A Building Permit Fees**
- 1A-B Other Building Permit and Plan Review Fees**
- 1A-C Plumbing/Mechanical Permit Issuance and Inspection Fees**
- 1A-D Standard Hourly Rates**
- 1A-E Electrical Permit Issuance and Inspection Fee Schedule**
- 1A-F Specialty Permit Fees**
 - 1. Bleachers Permit Fee Table**
 - 2. Chimney and Flue Permits**
 - 3. Demolition Permit Fee Table**
 - 4. Extra Permit Work**
 - 5. Garage Door Permits**
 - 6. Grading Permits**
 - 7. House Moving Permit Fee**
 - 8. Recommencement of Work Not Completed**
 - 9. Reroofing Permits**
 - 10. Strong Motion Instrumentation Program Fee**
 - 11. Subsidewalk Construction**
 - 12. Construction of Impervious Surface in Front Yard Setback Area**
- 1A-G Inspections, Surveys and Reports**
 - 1. Standard Inspection Fee**
 - 2. Off-Hours Inspection**
 - 3. Pre-Application Inspection**
 - 4. Reinspection Fee**

- 5. **Report of Residential Records (3R)**
- 6. **Survey of Nonresidential Buildings**
- 7. **Survey of Residential Buildings For Any Purpose or Condominium Conversion**
- 8. **Temporary Certificate of Occupancy**
- 1A-H **Sign Permit Fees**
- 1A-I **Reserved**
- 1A-J **Miscellaneous Fees**
 - 1. **Building Numbers**
 - 2. **Extension of Time: Application Cancellation and Permit Expiration**
 - 3. **Product Approvals**
- 1A-K **Penalties, Hearings, Code Enforcement Assessments**
 - 1. **Abatement Appeals Board Hearing, Filing Fee**
 - 2. **Board of Examiners Filing Fees**
 - 3. **Building Official's Abatement Orders**
 - 4. **Emergency Order**
 - 5. **Exceeding the Scope of the Approved Permit**
 - 6. **Access Appeals Commission Filing Fee**
 - 7. **Lien Recordation Charges**
 - 8. **Work without Permit: Investigation Fee; Penalty**
 - 9. **Building Commission Hearing Fees**
 - 10. **Additional Hearings required by Code**
- 1A-L **Public Information**
 - 1. **Public Notification and Record Keeping Fees**
 - 2. **Demolition**
 - 3. **Notices**
 - 4. **Reproduction and Dissemination of Public Information**
 - 5. **Replacement of Approved Plans/Specifications**
 - 6. **Records Retention Fee**
- 1A-M **Boiler Fees**
- 1A-N **Energy Conservation**
- 1A-O **Reserved**
- 1A-P **Apartment House and Hotel License Fees**
- 1A-Q **Hotel Conversion Ordinance Fees**
- 1A-R **Refunds**
- 1A-S **Unreinforced Masonry Building Retrofit**

Table 1A-A. Revise as follows:

TABLE 1A-A – BUILDING PERMIT FEES

NEW CONSTRUCTION 1			ALTERATIONS 1, 2	
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 To \$2,000.00	\$141.17 for the First \$500.00 plus \$5.83 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$60.50 for the First \$500.00 plus \$2.50 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$155.75 for the First \$500.00 plus \$3.15 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$66.75 for the First \$500.00 plus \$1.35 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 To \$50,000.00	\$228.62 for the First \$2,000.00 plus \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$98.00 for the First \$2,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$203.00 for the First \$2,000.00 plus \$19.11 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$87.00 for the First \$2,000.00 plus \$8.19 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 To \$200,000.00	\$900.62 for the First \$50,000.00 plus \$9.33 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$386.00 for the First \$50,000.00 plus \$4.00 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$1,120.28 for the First \$50,000.00 plus \$11.43 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$480.12 for the First \$50,000.00 plus \$4.90 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 To \$500,000.00	\$2,300.12 for the First \$200,000.00 plus \$6.53 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$986.00 for the First \$200,000.00 plus \$2.80 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$2,834.78 for the First \$200,000.00 plus \$9.33 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$1,215.12 for the First \$200,000.00 plus \$4.00 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00
\$500,001.00 To \$1,000,000.00	\$4,259.12 for the First \$500,000.00 plus \$5.83 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$1,826.00 for the First \$500,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$5,633.78 for the First \$500,000.00 plus \$6.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,415.12 for the First \$500,000.00 plus \$2.75 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 To \$5,000,000.00	\$7,174.12 for the First \$1,000,000.00 plus \$5.13 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$3,076.00 for the First \$1,000,000.00 plus \$2.20 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$8,843.78 for the First \$1,000,000.00 plus \$5.83 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$3,790.12 for the First \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00

	\$27,694.12 for the First \$5,000,000.00 plus \$4.90 for each additional \$1,000.00 or fraction hereof	\$11876.00 for the First \$5,000,000.00 plus \$2.10 for each additional \$1,000.00 or fraction thereof	\$32,163.78 for the First \$5,000,000.00 plus \$5.48 for each additional \$1,000.00 or fraction thereof	\$13,790.12 for the First \$5,000,000.00 plus \$2.35 for each additional \$1,000.00 or fraction thereof
\$5,000,001.00 And Up				

NOTES:

1. These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.
2. A surcharge of \$5.00 shall be added to those alteration permits sought for buildings classified as R3 (one/two-family dwelling) and E3 (licensed day care) that were con prior to 1979 to implement the interior lead safe work practices provisions of Section 3407 et seq. of this code.

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

Table 1A-B. Revise as follows:

TABLE 1A-B – OTHER BUILDING PERMIT AND PLAN REVIEW FEES

1	Plan Review Fees Not Covered in Table 1A-A:	Plan Review Hourly Rate - Minimum One Hour
2	Back Check Fee:	Plan Review Hourly Rate - Minimum One Hour
3	Commencement of work not started:	See SFBC Section 106A.4.4.1 Note: Compliance with additional codes is required.
	a. Building, Plumbing, Mechanical, or Electric Permit Fee:	75% of current fee
	b. Plan Review Fee:	100% of current fee
4	Permit Facilitator Fee:	Plan Review Hourly Rate Hourly - Minimum Three Hours See SFBC Section 106A.3.6
5	Pre-application Plan Review Fee:	Plan Review Hourly Rate - Minimum Two Hours Per Employee
6	Reduced Plan Review Fee:	50% of the Plan Review Fee
7	Sign Plan Review Fee:	See Table 1A-A – Building Permit Fees
8	Site Permit Fee:	25% of Plan Review Fee based on Table 1A-A. Minimum fee \$500.00
9	Premium Plan Review Fee – Submitted application:	50% of Plan Review Fee plus \$1,000.00
10	Premium Plan Review Fee – Over the counter building plan review by appointment:	50% of Plan Review Fee plus \$400.00
11	Other Services:	Hourly Rates per Table 1A-D

NOTES:

1. See Table 1A-D-Standard Hourly Rates.
- 2.“Back check” is defined as: (1) that time spent reviewing applicant-initiated revisions to plans that do not effect the valuation, scope or size of the project; or (2) any additional plan review performed on required corrections to plans beyond the standard review process, as determined by the Building Official.
Plan review required for applicant-initiated revisions effecting valuation, scope, or size or project may be assessed a new plan review fee in addition to the initial plan review fee as determined by the Building Official.

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

Table 1A-C. Revise as follows:

TABLE 1A-C – PLUMBING/MECHANICAL PERMIT ISSUANCE AND INSPECTION FEES

- A. Permit applicants shall show a complete itemization of the proposed scope of work and select the appropriate fee category
- B. A separate permit is required for each structure, condominium unit, existing apartment unit, high-rise office floor, suite, or tenant space
- C. Standard hourly issuance/inspection rates will apply for installations not covered by the fee categories below
- D. Fees shall be paid in full prior to approval for occupancy, job card signature, gas tags, or final signoff, as applicable.

E. See Table 1A-R for refund policy

1. Permit Issuance Fees by Category:

CATEGORY 1P	Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels	\$160.00
CATEGORY 1M	Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump)	\$150.00
CATEGORY 2PA	Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent)	\$275.00
CATEGORY 2PB	Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent)	\$400.00
CATEGORY 2M	Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less	\$240.00
CATEGORY 3PA	7 – 12 Dwelling Units	\$575.00
CATEGORY 3PB	13 – 36 Dwelling Units	\$1,150.00
CATEGORY 3PC	Over 36 Dwelling Units	\$4,800.00
CATEGORY 3MA	7 – 12 Dwelling Units	\$575.00
CATEGORY 3MB	13 – 36 Dwelling Units	\$1,150.00
CATEGORY 3MC	Over 36 Dwelling Units	\$4,800.00
CATEGORY 4PA	Fire sprinklers – one and two family dwelling units	\$150.00
CATEGORY 4PB	Fire sprinklers – 3 or more dwelling units or guest rooms, commercial and office – per floor	\$250.00
CATEGORY 5P/5M	Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less	\$325.00
CATEGORY 6PA	Restaurants (New and Remodel) fee includes 5 or less drainage and or gas outlets – no fees required for public or private restroom	\$311.00
CATEGORY 6PB	Restaurants (New and Remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom	\$880.00
CATEGORY 8	New Boiler installations over 200kbtu	\$275.00
CATEGORY 9P/M	Surveys	\$300.00
CATEGORY 10P/M	Condominium Conversions	\$365.00
BOILER MAINTENANCE PROGRAM	(Permit to Operate – PTO) See Table 1A-M – Boiler Fees for additional boiler-related fees.	\$52.00 each

2. Standard inspection fees

Reinspection or additional inspection per SFBC Section 108A.8	Hourly Inspection Rate
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A permit may include more than one category, and each category will be charged separately.

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

Table 1A-D. Revise as follows:

TABLE 1A-D – STANDARD HOURLY RATES

1	Plan Review	\$187.00 per hour
2	Inspection	\$170.00 per hour
3	Administration	\$104.00 per hour

[Added 7-18-2008 by Ord. No. 122-08, effective 8-18-2008]

Table 1A-E. Revise as follows:

TABLE 1A-E – ELECTRICAL PERMIT ISSUANCE AND INSPECTION FEE SCHEDULE

- A. Permit applicants are required to itemize the proposed scope of work and select the appropriate category and fee amount.
- B. Separate permits are required for each structure, condominium unit, existing dwelling unit (except in R3 occupancies), common area, commercial office floor or individual tenant space.
- C. Standard hourly permit issuance and inspection rates shall apply for installations not covered by this fee schedule.
- D. Fees shall be paid in full prior to obtaining: occupancy approval, job card signature, permission to energize, or final signoff, as applicable.
- E. For the purpose of fee calculation: appliances and utilization equipment, each count as one outlet or device in addition to receptacles, switches, and light outlets.

See Table 1A-R for refund policy.

See Table 1A-J for permit extensions.

Category 1

General Wiring: Residential Buildings up to 10,000 sq. ft.	
Up to 10 outlets and/or devices	\$160.00
11 to 20 outlets and/or devices	\$240.00
Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade	\$300.00
* More than 40 outlets and/or devices	\$420.00
* Buildings of 5,000 to 10,000 sq. ft.	\$600.00

Category 2

General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.	
Up to 5 outlets and/or devices	\$240.00
6 to 20 outlets and/or devices	\$360.00
* Areas up to 2,500 sq. ft.	\$480.00
* 2,501 to 5,000 sq. ft.	\$720.00
* 5,001 to 10,000 sq. ft.	\$1,200.00
* 10,001 to 30,000 sq. ft.	\$2,400.00
* 30,001 to 50,000 sq. ft.	\$4,800.00
* 50,001 to 100,000 sq. ft.	\$7,200.00
* 100,001 to 500,000 sq. ft	\$14,400.00
* 500,001 to 1,000,000 sq. ft.	\$32,400.00
* More than 1,000,000 sq. ft.	\$64,800.00

* Includes Category 3 & 4 installations in new buildings or major remodel work

Category 3

Service Distribution and Utilization Equipment,

Includes: Generators, UPS, Transformers and Fire Pumps

(Use Category 3 for installations separate from the scope of work in Categories 1 or 2)

225 amps rating or less	\$240.00
250 to 500 amps	\$360.00
600 to 1000 amps	\$480.00
1,200 to 2,000 amps	\$720.00
More than 2,000 amps	\$960.00
600 volts or more	\$960.00
150 kva or less	\$240.00
151 kva or more	\$360.00
Fire Pump installations	\$480.00

Category 4

Installations of Fire Warning and Controlled Devices

(Use Category 4 for installations separate from the scope of work in Categories 1 or 2)

Up to 2,500 sq. ft.	\$240.00
2,501 to 5,000 sq. ft.	\$360.00
5,001 to 10,000 sq. ft.	\$720.00
10,001 to 30,000 sq. ft.	\$1,200.00
30,001 to 50,000 sq. ft.	\$2,400.00
50,001 to 100,000 sq. ft.	\$4,800.00
100,001 to 500,000 sq. ft.	\$7,200.00
500,001 to 1,000,000 sq. ft.	\$16,200.00
More than 1,000,000 sq. ft.	\$32,400.00

Fire Warning and Controlled Devices (Retrofit Systems)

Buildings of not more than 6 dwelling units	\$360.00
Buildings of not more than 12 dwelling units	\$480.00
Buildings with more than 12 dwelling units and non-residential occupancy	
Building up to 3 floors	\$720.00
4 – 9 floors	\$1,440.00
10 – 20 floors	\$2,400.00
21 – 30 floors	\$4,800.00
More than 30 floors	\$7,200.00

Category 5

Miscellaneous Installations

Remodel / Upgrade of Existing Hotel Guest / SRO Rooms	
Up to 6 rooms	\$300.00
Each additional group of 3 rooms	\$150.00
Data, Communications, and Wireless Systems	
10 cables or less	Exempt
11 to 500 cables	\$170.00
Each additional group of 100 cables	\$25.00
Security Systems, 10 components or less	\$170.00
Each additional group of 10 components	\$10.00
Includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies	
Office Workstations, 5 or less	\$170.00
Each additional group of 10 workstations	\$50.00
Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)	\$240.00
Each additional group of 10 booths	\$25.00
Exterior Electrical Sign	\$170.00
Interior Electrical Sign	\$170.00
Each Additional Sign, at the same address	\$40.00

Garage Door Operator (Requiring receptacle installation)	\$170.00
Quarterly Permits Maximum five outlets in any one location	\$375.00
Survey, per hour or fraction thereof	\$170.00
Survey, Research, and Report preparation, per hour or fraction thereof	\$300.00
Witness Testing: life safety, fire warning, emergency, and energy management systems	
Hourly Rate	\$170.00
Additional hourly rate	\$170.00
Off-hour inspections: (two hour minimum)	\$340.00
Additional off-hourly rate	\$255.00
Energy Management, HVAC Controls, and Low-Voltage Wiring Systems	
1 – 10 floors (3 inspections)	\$480.00
Each additional floor	\$50.00
Solar Photovoltaic Systems	
10 KW rating or less	\$170.00
Each additional 10 KW rating	\$100.00
Standard Hourly Inspection Rate	See Table 1A-D

Table 1A-F. Revise as follows:

TABLE 1A-F – SPECIALTY PERMIT FEES

1	Bleachers Permit Fee:	See Table 1A-A for New Construction Fees
2	Chimney and Flue Permit Fee:	See Table 1A-A for New Construction Fees
3	Demolition Permit Fee:	See Table 1A-A for New Construction Fees
4	Extra Permit Work: (exceeding scope)	2 times the standard fees for work remaining to be done or not covered in original permit scope
5	Garage Door Permit Fee: Each garage door in an existing building	\$160.00
6	Grading Permit Fee:	See Table 1A-A for New Construction Fees
7	House Moving Permit Fee:	Standard Hourly Inspection Rate - Minimum 3 Hours
8	Recommencement of Work Not Completed:	Standard Inspection Fee per Table 1A-G; See also Table 1A-B –
9	Reroofing Permit Fee:	\$160.00 for Single-Family homes and duplexes \$240.00 for all others
10	Strong Motion Instrumentation Program Fee: -Group R Occupancies of 3 stories or less, except hotels and motels -Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R -Minimum fee	0.00013 times the valuation 0.00024 times the valuation \$1.60
11	Subsidewalk Construction Permit Fee: Construction	See Table 1A-A for New Construction Fees
12	Construction of impervious surface in the required front and setback area	\$160.00

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

Table 1A-G. Revise as follows:

TABLE 1A-G – INSPECTIONS, SURVEYS AND REPORTS

1	Standard Hourly Rate	See Table 1A-D
2	Off-hours inspection	Standard Hourly Inspection Rate - Minimum Two Hours plus permit fee
3	Pre-application inspection	Standard Hourly Inspection Rate - Minimum Two Hours
4	Re-inspection fee	Standard Hourly Inspection Rate
5	Report of residential records (3R)	\$100.00
6	Survey of nonresidential buildings:	Standard Hourly Inspection Rate - Minimum Two Hours
7	Survey of residential buildings for any purpose or Condo Conversions:	
	-Single unit	\$1,750.00
	-Two to four units	\$2,300.00
	-Five + units	\$2,300.00 plus Standard Hourly Inspection Rate
	-Hotels:	
	Includes 10 guestrooms	\$1,750.00
	11 to 20 guestrooms	\$2,300.00 plus \$42.50 per guestroom over 11
8	Temporary Certificate of Occupancy	Standard Hourly Inspection Rate - Minimum Two Hours

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

Table 1A-H. Revise as follows:

TABLE 1A-H – SIGN PERMIT FEES

Nonelectric and electric sign permit fee – See Table 1A-A for New Construction Fees

NOTE: See also Table 1A-E for required Electrical Sign Permits and Inspections

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-08]

TABLE 1A-I – RESERVED

Table 1A-J. Revise as follows:

TABLE 1A-J – MISCELLANEOUS FEES

1	Central Permit Bureau Processing Fee for Miscellaneous Permits from other disciplines	Standard Administration Hourly Rate - Minimum One-Half Hour
2	Building numbers (each entrance)	\$104.00 NEW ADDRESSES
		\$210.00 CHANGE OF EXISTING ADDRESS
3	Extension of time: application cancellation and permit expiration:	
	Each application extension (in plan review) Each permit extension	\$160.00 plus 20% of All Plan Review Fees \$160.00 plus 10% of All Permit Issuance Fees
4	Product approvals:	
	General approval - initial or reinstatement	Standard Hourly Plan Review Rate - Minimum Three Hours
	General approval - modification or revision	Standard Hourly Plan Review Rate - Minimum Three Hours
	General approval - biannual renewal	Standard Hourly Plan Review Rate - Minimum Three Hours
5	Technology surcharge on the cost of permit applications processed by the Department of Building Inspection for all departments and bureaus of the City and County of San Francisco	2% of permit cost
6	California Building Standards Commission Fee	Pursuant to the provisions of California Health and Safety Code Sections 18930.5, 18931.6, 18931.7 and 18938.39
5.*	Vacant building - Initial and annual registration fee	Standard Inspection Hourly Rate - Minimum Four and One-Half Hours

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009; 8-27-2009 by Ord. 194-09, effective 9-26-2009]

* *Editor’s note:* As numbered by Ord. 194-09, passed 9-26-2009. Future legislation will correct the numbering as needed.

Table 1A-K. Revise as follows:

TABLE 1A-K – PENALTIES, HEARINGS, CODE ENFORCEMENT ASSESSMENTS

1	Abatement Appeals Board hearing, filing fee	\$170.00 per case
2	Board of Examiners filing fees:	
	Each appeal for variance from interpretation of code requirements	Standard Hourly Plan Review Rate - Minimum Two Hours
	Each appeal for approval of substitute materials or methods of construction	Standard Hourly Plan Review Rate - Minimum Four Hours
3	Building Official’s abatement orders	Standard Hourly Plan Review Rate - Minimum Two Hours
4	Emergency order	Standard Hourly Plan Review Rate - Minimum Two Hours
5	Exceeding the scope of the approved permit	2 times the issuance fee
6	Access Appeals Commission:	
	Filing fee	Standard Hourly Plan Review Rate - Minimum Two Hours per appeal
	Request for a rehearing	Standard Hourly Plan Review Rate - Minimum Two Hours
7	Lien recordation charges	\$187.00 or 10 percent of the amount of the unpaid balance, including interest, whichever is greater
8	Work without permit: investigation fee:	
	Building, Electrical, Plumbing or Mechanical Code violations	9 times the Permit Issuance Fee plus the original permit fee
9	Building Inspection Commission hearing fees:	
	Notice of appeal	Standard Hourly Plan Review Rate - Minimum Four Hours
	Request for jurisdiction	Standard Hourly Plan Review Rate - Minimum Four Hours
	Request for rehearing	Standard Hourly Plan Review Rate - Minimum Two Hours
10	Additional Hearings required by Code	Standard Hourly Plan Review Rate - Minimum Four Hours

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008]

Table 1A-L. Revise as follows:

1	Public notification and record keeping fees:	
	Structural addition notice	Standard Administration Hourly Rate - Minimum One-Half Hour
	Affidavit record maintenance	\$15.00
	Posting of notices (change of use)	Standard Administration Hourly Rate - Minimum One-Half Hour
	Requesting notice of permit issuance (each address) per year	Standard Administration Hourly Rate - Minimum One-Half Hour
	30-inch by 30-inch (762 mm by 762 mm) sign	\$15.00
2	Demolition:	
	Notice of application and permit issuance by area/interested parties: 1 area(1 area = 2 blocks)	\$104.00 per annum
3	Notices:	
	300-foot (91.44 m) notification letters	Standard Administration Hourly Rate - Minimum One and One-Half Hour
	Residential tenants notification	Standard Administration Hourly Rate - Minimum One-Half Hour

4	Reproduction and dissemination of public information:	
	Certification of copies:	
	1 to 10 pages	\$15.00
	Each additional 10 pages or fraction thereof	\$3.50
	Electrostatic reproduction:	
	Each page photocopy	\$0.10
	35mm duplicards from roll film	\$3.50
	Microfilm hard copy prints:	
	8 1/2 inch by 11 inch (215.9 mm by 279.4 mm) copy from 16mm roll film	\$3.50
	24 inch by 18 inch (609.6 mm by 457.2 mm) copy from 35mm roll film	\$5.00
	“Half-sized” copy from 35mm roll film	\$6.00
	8 1/2 inch by 11 inch (215.9 mm by 279.4 mm) copy from 16mm frame in aperture card or microfiche jacket	\$3.00
	Minimum microfilm reproduction charge	\$6.50
5	Replacement of approved construction documents:	
	Each sheet of plans	\$5.25
	Each 50 pages of specifications or fraction thereof	\$15.00
6	Records Retention Fee (per page of Plans)	\$3.00

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

Table 1A-M. Revise as follows:

TABLE 1A-M – BOILER FEES

Permit to install or replace	See Table 1A-C - Category 8
Permit to operate (certificate issued)	Standard Administration Hourly Rate - Minimum One-Half Hour
Renew permit to operate (certificate issued)	Standard Administration Hourly Rate - Minimum One-Half Hour
Replacement of issued permit to operate	Standard Administration Hourly Rate - Minimum One-Half Hour
Connection to utility company provided steam (includes permit to operate)	Standard Administration Hourly Rate - Minimum One-Half Hour
Boiler Maintenance Program	\$52.00
Renewal required:	
1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)	
2. Water heaters when alteration or replacement permits are issued.	

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008]

TABLE 1A-N – ENERGY CONSERVATION

Table 1A-N. Revise as follows:

	INITIAL INSPECTION	COMPLIANCE INSPECTION
Single-family dwellings and two-family dwellings	\$170.00	\$85.00
Apartment houses and residential hotels:		
Up to 20 rooms	\$255.00	\$127.50
Each additional 10 rooms or portion thereof	\$85.00	\$52.00
Energy reports and certificates:		\$52.00
Filing fee for appeals:		\$104.00
Certification of qualified energy inspector:		\$200.00

TABLE 1A-O – RESERVED

Table 1A-P. Revise as follows:

TABLE 1A-P – APARTMENT HOUSE AND HOTEL LICENSE FEES

1	One- and Two-family dwelling unit fees:	\$52.00 per rental unit
2	Apartment house license fees: Apartment houses of 3 to 12 units Apartment houses of 13 to 30 units Apartment houses of more than 30 units	\$326.00 per annum \$488.00 per annum \$488.00 and \$55.00 for each additional 10 units or portion thereof
3	Hotel license fees: Hotels of 6 to 29 rooms Hotels of 30 to 59 rooms Hotels of 60 to 149 rooms Hotels of 150 to 200 rooms Hotels of more than 200 rooms	\$256.00 per annum \$470.00 per annum \$584.00 per annum \$660.00 per annum \$660.00 and \$55.00 for each additional 25 rooms or portion thereof

[Amended 6-26-2009 by Ord. No. 105-09, effective 7-27-2009; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

Table 1A-Q. Revise as follows:

TABLE 1A-Q – HOTEL CONVERSION ORDINANCE FEES

Annual unit usage report		\$104.00
1	Appeal of initial or annual status determination:	Standard Inspection Hourly Rate pursuant to Section 110A of this code shall apply for Department Inspector’s work on such request plus fees for Hearing Officer
2	Challenge to claims of exemption: Usage report Claim of exemption based on low-income housing Claim of exemption based on partially completed conversion	\$52.00 \$340.00 \$510.00
3	Complaint of unlawful conversion Determination by Department of Real Estate and cost of independent appraisals	\$52.00 Actual costs
4	Initial unit usage report	\$340.00
5	Permit to convert	\$510.00
6	Request for hearing to exceed 25% tourist season rental limit: Inspection staff review - standard hourly inspection fee Statement of exemption - Hearing Officer fee	Standard Inspection Hourly Rate \$340.00
7	Unsuccessful challenge: Usage report: Inspection staff review - standard hourly inspection fee Statement of exemption - Hearing Officer fee Request for winter rental: Standard hourly inspection fee	Standard Inspection Hourly Rate \$340.00 Standard Inspection Hourly Rate

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

Table 1A-R. Revise as follows:

TABLE 1A-R – REFUNDS

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of this code. No other fees are refundable, except as follows:

1	Application or Permit Issuance Fee: Building, plumbing, electrical or mechanical permit issuance fee Plan Review Fees (each)	Amount paid less \$160.00 or actual costs, whichever is greater. No refunds given after work started. Amount determined by the Building Official less \$160.00 No Refund due after application deemed acceptable for Department of Building Inspection Plan Review
2	Miscellaneous Fees:	Amount paid less \$52.00 No refunds less than \$52.00

If the Building Official determines that an error has been made in the assessment of fees, a refund for the portion determined to be in error may be made upon written request by the applicant.

[Amended 7-18-2008 by Ord. No. 122-08, effective 8-18-2008; 6-29-2009 by Ord. No. 107-09, effective 7-30-2009]

Table 1A-S. Revise as follows:

TABLE 1A-S – UNREINFORCED MASONRY BEARING WALL BUILDING RETROFIT

Review of Inventory Form (Section 1604B.2.1)	Standard Plan Review Hourly Rate - Minimum Two Hours
Review of the summary of the engineering report (Section 1604B.2.3)	Standard Plan Review Hourly Rate - Minimum Two Hours
UMB Appeals Board filing fees (Section 105A7.4): Each appeal for a variance from or interpretation of code requirements	Standard Plan Review Hourly Rate - Minimum Two Hours
Each appeal for the approval of substitute materials or methods of design or construction (Section 105A.7.3)	Standard Plan Review Hourly Rate - Minimum Four Hours

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee (See Fee Schedule Attached)	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Building Permit Fees	Planning Code Section 350(g)	No	Formulas varies depending on Construction Cost Value	5,860	\$ 7,518,684	100%	Formulas varies depending on Construction Cost Value	6,197	\$ 7,950,827	100%	Per Permit Application	9/6/09 - 6/30/10	Formulas varies depending on Construction Cost Value
2	C	New Building Permit Fees	Planning Code Section 350(g)	No	Formulas varies depending on Construction Cost Value	72	\$ 1,216,345	100%	Formulas varies depending on Construction Cost Value	55	\$ 933,999	100%	Per Permit Application	9/6/09 - 6/30/10	Formulas varies depending on Construction Cost Value
3	C	Conditional Use Application Fees	Planning Code Section 350(g)	No	Formulas varies depending on Construction Cost Value	192	\$ 1,783,115	100%	Formulas varies depending on Construction Cost Value	135	\$ 1,253,055	100%	Per Project Application	9/6/09 - 6/30/10	Formulas varies depending on Construction Cost Value
4	C	Environmental Review Fees	Administrative Code Section 31.22 (b)(3)	No	Formulas varies depending on Construction Cost Value & Plan Areas	36	\$ 3,440,520	100%	Formulas varies depending on Construction Cost Value & Plan Areas	57	\$ 5,470,919	100%	Per Project Application	9/6/09 - 6/30/10	Formulas varies depending on Construction Cost Value & Plan Areas
5	C	Variance Application Fees	Planning Code Section 350(g)	No	Fixed application fees capped at Construction Cost with \$20K or more	138	\$ 450,987	100%	Fixed application fees capped at Construction Cost with \$20K or more	127	\$ 416,021	100%	Per Project Application	9/6/09 - 6/30/10	Fixed application fees capped at Construction Cost with \$20K or more
6	C	Certificate of Appropriateness Fees	Planning Code Section 350(g)	No	Fixed application fees capped at Construction Cost with \$20K or more	46	\$ 333,297	100%	Fixed application fees capped at Construction Cost with \$20K or more	20	\$ 146,397	100%	Per Project Application	9/6/09 - 6/30/10	Fixed application fees capped at Construction Cost with \$20K or more
7	C	Other Short Range Planning Fees	Planning Code Section 350(g)	No	Fixed and Variable intake fees depending on types of application	Various types	\$ 1,420,964	100% except Discretionary Review, Historic Preservation, Mills Act, and Project review meeting for subsidy projects.	Fixed and Variable intake fees depending on types of application	Various types	\$ 1,056,018	100% except Discretionary Review, Historic Preservation, Mills Act, and Project review meeting for subsidy projects.	Per Project Application	9/6/09 - 6/30/10	Fixed and Variable intake fees depending on types of application
		Fee Total					\$ 16,163,912				\$ 17,227,236				

Fee Status: C - Continuing
M - Modified
N - New

Note:

** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Controller's Office

Inflation Factor for FY 2000-11 Fee Auto Increase as per Code Section **	2.6%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2009- 10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010- 11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	W-2 Replacement	66492	No	69999	CON044958	\$ 20.00	625	\$ 12,500.00	100%	\$ 20.00	625	\$ 12,500.00	100%	Personnel Time and Materials & Supplies	Original Fee	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: District Attorney

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	First Offender Prostitution Fees	10.193-1	no	60676	040111	\$ 1,000	336	\$ 336,000	\$ 145,000	\$ 1,000.00	196	\$ 196,000	\$ 180,000	Per Violation	2002	\$ 500
2	C	Discovery-- Video Tape Duplication	City ordinance 170-23	no	60199	045004	\$ 38	500	\$ 18,750	\$ 90,000	\$ 37.50	745	\$ 27,938	\$ 90,000	Per Discovery	2002	\$ 10
3	C	Discovery-- Audio Tape Duplication	City ordinance 170-23	no	60199	045004	\$ 9	2500	\$ 22,500		\$ 9.00	2400	\$ 21,600		Per Discovery	2003	\$ 5
4	C	Discovery-- Data CD Duplication	City ordinance 170-23	no	60199	045004	\$ 15	20	\$ 300		\$ 15.00	100	\$ 1,500		Per Discovery	2003	\$ 10
5	C	Discovery-- Supply Video or Audio Tape, CD	City ordinance 170-23	no	60199	045004	\$ 5	800	\$ 4,000		\$ 5.00	800	\$ 4,000		Per Discovery	2003	\$ 5
6	C	Discovery-- Document Duplication, First Page	City ordinance 170-23	no	60199	045004	\$ 5	5500	\$ 27,500		\$ 5.00	5500	\$ 27,500		Per Discovery	2003	\$ 1
7	C	Discovery-- Document Duplication, Pages beyond First Page	City ordinance 170-23	no	60199	045004	\$ 0	30000	\$ 7,500		\$ 0.25	30000	\$ 7,500		Per Discovery	N/A	\$ -
8	C	Bad Check Diversion	City Ordinance 87-06	no	60114	045004	\$ 120	1042	\$ 125,040	\$ 3,000	\$ 120.00	775	\$ 93,000	\$ 50,000	Per Bad Check Recovered	N/A	\$ -
9	C	Community Court Fee	City Ordinance 87-06	no	60618	045004	\$ 115	\$ 195	\$ 22,425	\$ 1,500.00	\$ 115.00	15	\$ 1,725	\$ 1,725	Each Violation where client is 60% below poverty level	2006	\$ -
10	C	Community Court Fee	City Ordinance 87-06	no	60618	045004	\$ 165	\$ 350	\$ 57,750	\$ 2,000.00	\$ 165.00	20	\$ 3,300	\$ 3,300	Each Business Violation	2006	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Economic & Workforce Development

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Film Permit Fees	Admin Sec. 57.5	No	60199	210037	100/200/30	650	\$ 109,607.00		100/200/30	647	\$ 129,407.00		per permit	unknown	\$ -
2	M	Enterprise Zone Application Fees	Bus & Tax Sec 906A	No	60151	210047	\$ 40.00	10500	\$ 240,000.00		\$ 80.00	10000	\$ 600,000.00		per application	n/a	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Election Commission

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	SCHOOL BOARD		NO	\$ 500.00		\$ -		\$ 500.00	8	\$ 4,000.00				\$ -
2	C	COMMUNITY COLLEGE		NO	\$ 500.00		\$ -		\$ 500.00	8	\$ 4,000.00				\$ -
3	C	BOARD OF SUPERVISOR # 1		NO	\$ 500.00		\$ -		\$ 500.00		\$ -				\$ -
4		BOARD OF SUPERVISOR # 2		NO	\$ -		\$ -		\$ 500.00	3	\$ 1,500.00				\$ -
5	C	BOARD OF SUPERVISOR # 3		NO	\$ 500.00		\$ -		\$ 500.00		\$ -				\$ -
6	C	BOARD OF SUPERVISOR # 4		NO	\$ 500.00		\$ -		\$ 500.00	1	\$ 500.00				\$ -
7	C	BOARD OF SUPERVISOR # 5		NO	\$ 500.00		\$ -		\$ 500.00		\$ -				\$ -
8		BOARD OF SUPERVISOR # 6		NO	\$ -		\$ -		\$ 500.00	8	\$ 4,000.00				\$ -
9	C	BOARD OF SUPERVISOR # 7		NO	\$ 500.00		\$ -		\$ 500.00		\$ -				\$ -
10		BOARD OF SUPERVISOR # 8		NO	\$ -		\$ -		\$ 500.00	6	\$ 3,000.00				\$ -
11	C	BOARD OF SUPERVISOR # 9		NO	\$ 500.00		\$ -		\$ 500.00		\$ -				\$ -
12		BOARD OF SUPERVISOR # 10		NO	\$ -		\$ -		\$ 500.00	8	\$ 4,000.00				\$ -
13	C	BOARD OF SUPERVISOR # 11		NO	\$ 500.00		\$ -		\$ 500.00		\$ -				\$ -
14	C	CITY ATTORNEY		NO	\$ 4,226.00	2	\$ 8,452.00		\$ 4,226.00		\$ -				\$ -
15	C	TREASURER		NO	\$3,252	3	\$ 9,756.00		\$ 3,252.00		\$ -				\$ -
16		ASSESSOR-RECORDER		NO	\$0		\$ -		\$ -		\$ 6,674.00				\$ -
17		PUBLIC DEFENDER		NO	\$0		\$ -		\$ -		\$ 8,038.00				\$ -
18	C	SUPERIOR COURT JUDGES		NO	\$ 1,787.89	18	\$ 32,182.02		\$ 1,787.89		\$ -				\$ -
19	C	PAID BALLOT ARGUMENTS		NO	\$200, \$2 per word		\$ 70,110.00		\$200, \$2 per word		\$ 40,000.00				\$ -
20	C	ORDINANCE SUBMISSION		NO	\$ 200.00	2	\$ 400.00		\$ 200.00	1	\$ 200.00				\$ -
21	C	SUBMISSION		NO	\$ 200.00	2	\$ 400.00		\$ 200.00	1	\$ 200.00				\$ -
22	C	SUBMISSION		NO	\$ 200.00	2	\$ 400.00		\$ 200.00	1	\$ 200.00				\$ -
23	C	File/Voter Voter File/Precinct		NO	\$ 3.00		\$ 600.00		\$ 0.75	85	\$ 63.75				\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Election Commission

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
24	C	CERTIFICATES OF REGISTRATION		NO	\$ 3.00		\$ 200.00		\$ 3.00	100	\$ 300.00				\$ -
25	C	Maps - CCSF Supervisorial districts/precincts	Sunshine Ordinance	NO	\$ 5.00		\$ 600.00		\$ 5.00	120	\$ 600.00				\$ -
26	C	Document copies	Sunshine Ordinance	NO	\$ 0.10		\$ 1,000.00		\$ 0.10	1000	\$ 100.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: Emergency Management

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Subobj	Index	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Audio recording Duplication	Govt. Code Section 6253(b)	no	61199	770211	\$ 35.00	107	\$ 3,745.00	100%	\$ 35.00	54	\$ 1,890.00	100.00%	Each Record Request	n/a	n/a
2	C	Ambulance Certificate of Operation - Annual Renewal	SF Bus and Tax Reg Code, Sec 249.8	no	63599***	770223	\$ 5,000.00	5	\$ 25,000.00	100%	\$ 5,000.00	5	\$ 25,000.00	89.88%	Each COP Renewal	n/a	n/a
3	C	Annual Ambulance Permit	SF Bus and Tax Reg Code, Sec 249.9	no	63599***	770223	\$ 1,600.00	97	\$ 155,200.00	100%	\$ 1,600.00	97	\$ 155,200.00	99.58%	Each Annual Permit	n/a	n/a
4	C	EMT Certificates (non EMT-Paramedic) - Biannual	SF Bus and Tax Reg Code, Sec 249.10	no	63599***	770223	\$ 34.00	1,690	\$ 57,475.00	100%	\$ 34.00	1,400	\$ 47,600.00	48.07%	Each Biannual Certificate	n/a	n/a
5	C	Annual Receiving Hospital Fee	SF Bus and Tax Reg Code, Sec 249.11	no	63599***	770223	\$ 10,719.00	-	\$ -	0%	\$ 10,719.00	13	\$ 139,347.00	89.99%	Each Receiving Hospital	n/a	n/a
									\$ 241,420.00				\$ 369,037.00				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

*** DEM has proposed a list of new revenue subobjects to the Controller's Office for the tracking of the various fees under Section 249.8. Therefore, pending Controller's approval, subobject 63599 will serve as a placeholder.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ETHICS

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **

0.1%

CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee (Projected)	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Lobbyist Registration Fees	San Francisco Campaign and Governmental Conduct Code (S.F. C&GC Code) Sec. 2.110 (e)	No	\$ 25,000	39	\$ 8,000	N/A	\$ 8,000	40	\$ 8,000	N/A	\$50 / lobbyist	2009-10	\$500 per year which was pro-rated depending upon when during the year the lobbyist registered.
2	C	Campaign Consultant Registration Fees	S.F. C&GC Code Sec. 1.515	No	\$ 17,000	27	\$ 15,000	N/A	\$ 15,000	33	\$ 15,000	N/A	Registration fee of \$50, \$200, or \$400 plus \$50 per client fee.	N/A	\$ -
3	C	Campaign Disclosure Fines	Government Code Section 91013 and S.F. C&GC Code 1.106 and 1.170 (d) (2)	No	\$ 80,000	N/A	\$ 22,000	N/A	\$ 50,000	30	\$ 50,000	N/A	Late fines of \$10 per day for paper filings and \$25 per day for electronic filings.	N/A	\$ -
4	C	Lobbyist Fines	S.F. C&GC Code Sec. 2.145	No	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$50 per day	N/A	\$ -
5	C	Campaign Consultant Fines	S.F. C&GC Code Sec. 1.525 (a)	No	\$ 100	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$50 per day	N/A	\$ -
6	C	Economic Interest Fines	Government Code Section 91013	No	\$ 1,100	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$10 per day up to \$100	N/A	\$ -
7	C	Other Ethics Fines		No	\$ 1,600	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	N/A	N/A	\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ETHICS

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee (Projected)	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
8	C	Other General Government Charges		No	\$ 200	N/A	\$ 1,000	N/A	\$ 1,000	N/A	\$ 1,000	N/A	N/A	N/A	\$ -
					\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: 61 Fine Arts Museums/Admissions

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C		Adm. Code 10.117-15	No	\$ -		\$ -		\$ -		\$ -				\$ -
2	C	Museum Member			Free		\$ -		Free		\$ -				\$ -
3	C	To age 12			Free		\$ -		Free		\$ -				\$ -
4	C	Age 13-17			\$ 6.00		\$ -		\$ 6.00		\$ -			FY 05-06	\$ 5.00
5	C	Age 18-64			\$ 10.00		\$ -		\$ 10.00		\$ -			FY 05-06	\$ 8.00
6	C	Age 65 & over			\$ 7.00		\$ -		\$ 7.00		\$ -			FY 05-06	\$ 6.00

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	2010 Fee **	2010 Units (Est.)	2010 Revenue Proposed	2010 Cost Recovery (Est.)	2011 Fee **	2011 Units (Est.)	2011 Revenue Proposed	2011 Cost Recovery (Est.)	Unit Basis	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Pre-Application Plan Review Fee	SFFC 112.11	No	\$ 220.00	250	55,000	100%	\$ 220.00	315	\$ 69,300	99%	Per Request of Client	2010	\$ 190
2	C	Fire Water Flow Request Fee	SFFC 112.17	No	\$110/\$220	350	52,500	97%	\$110/\$220	450	\$ 66,000	99%	Per Request of Client	2010	\$95/\$190
3	C	Fire Prevention Plan Check Fees	SFFC 112.9	No	See schedule	6,000	\$ 2,760,000	99%	See schedule	5,000	\$ 2,560,470	98%	Per plan reviewed	2010	See Schedule
4	C	Fire Inspection Fees	SFFC 112.10	No	\$ 110.00	11,750	\$ 1,292,500	98%	\$ 110.00	7,750	\$ 852,500	100%	Per Request of Client	2010	\$ 95.00
5	C	High Rise Fire Inspection Fees	SFFC 112.8	No	\$ 11.00	120,000	\$ 1,320,000	98%	\$ 12.00	128,000	\$ 1,536,000	100%	Per 1,000 sq ft	2010	\$ 10.00
6	C	Tax Collection Renewal Fees	Business and Tax Code	No	\$ 330.00	3,200	\$ 1,213,000	100%	\$ 330.00	3,500	\$ 1,347,500	98%	Per location	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	\$ 330.00	3,500	\$ 1,280,000	98%	\$ 330.00	2,000	\$ 765,000	99%	Per inspection	2010	\$ 270.00
8	C	Fire Code Violation Reinspection	SFFC 112.3	No	\$ 220.00	360	\$ 79,200	99%	\$ 220.00	300	\$ 66,000	97%	Per inspection	2010	\$ 190.00
9	C	Referral Inspection Fee	SFFC 112.7	No	\$ 110.00	725	\$ 79,750	99%	\$ 110.00	525	\$ 57,750	99%	Per inspection	2010	\$ 95.00
10	C	Overtime Service Fees	SFFC 112.15	No	\$ 117.00	6,315	\$ 1,000,000	100%	\$ 128.00	7,813	\$ 1,000,000	100%	Per hour	2010	\$ 111.00
11	C	Residential Inspection Program	SFFC 112.18	No	\$ 157.00	3,637	\$ 571,009	100%	\$ 157.00	3,637	\$ 571,009	100%	Per inspection	2010	\$ 146.00
12	C	Residential Key Access Program	SFFC 112.19	No	\$ 60.00	1,000	\$ 60,000	100%	\$ -	-	\$ -	N/A	Per subscriber	2010	\$ 52.00
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	\$4-\$12, \$150	520-650	\$ 15,000	N/A	\$4-\$12, \$150	520-650	\$ 15,000	N/A	Per document	N/A	\$4-\$12, \$150
14	N	Vehicle Incident Insurance Fee	New	No	\$ -	-	\$ -	N/A	\$249	3,144	\$ 626,000	80%	Per incident, tiered fee	N/A	New fee
15	C	False Alarm Response Fee	SFFC 112.4	No	SFFC 112.4	630	\$ 220,500	N/A	SFFC 112.4	630	\$ 220,500	N/A	Per incident, tiered fee	2004	\$250-500
16	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	\$ 110.00	10	\$ 800	N/A	\$ 110.00	2	\$ 220	N/A	Per inspection	N/A	New Fee-2005
17	C	Ambulance Services	HC 128.1	No	\$350/\$1486/\$1486	65,000	\$ 21,025,100	N/A	\$350/\$1486/\$1486	65,000	\$ 21,093,841	N/A	Per type of service	2010	\$260/\$1035/\$1035
18	C	Medical Records Fees	CA Evidence 1560-1567	No			\$ 15,000	N/A			\$ 15,000	N/A		N/A	N/A

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: PUBLIC WORKS

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **	2.6%
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Call 554-5268 to confirm Inflation Factor before submitting this form

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	2009-10 Fee	2009-10 Units (Est.)	2009-10 Revenue Budgeted	2009-10 Cost Recovery (Est.)	2010-11 Fee **	2010-11 Units (Est.)	2010-11 Revenue Proposed	2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Street Cleaning State Hwy.	n/a	No	n/a	n/a	\$ 630,000.00	<100%	n/a	n/a	\$ 630,000.00	<100%	n/a	unknown	\$ -
2	C	Street Repair State Hwy	n/a	No	n/a	n/a	\$ 170,000.00	<100%	n/a	n/a	\$ 170,000.00	<100%	n/a	unknown	\$ -
3	C	Café Table and Chairs	SFPWC Article 5.2, Sec. 176	Yes	see attached fee schedule	414	\$ 195,000.00	<100%	see attached fee schedule	399	\$ 185,000.00	<100%	# of permits	2008	\$111.17 per year plus 3.26 per sq. ft.
4	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	Yes	see attached fee schedule	410	\$ 175,000.00	100%	see attached fee schedule	405	\$ 165,000.00	100%	# of permits	2008	\$111.17 per year plus \$7.22 per sq. ft
5	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	yes	see attached fee schedule	9	\$ 7,000.00	100%	see attached fee schedule	9	\$ 7,000.00	100%	# of permits	2008	\$101.73 per year plus \$6.64/sf/year
6	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	No	see attached fee schedule	3,655	\$ 160,000.00	100%	see attached fee schedule	2,667	\$ 160,000.00	100%	# of boxes	2009	fees were first established in 1999
7	C	Littering Penalties	Misc. Articles in Munical Police Codes, Health Code, and Public Works Code (see attached list)	No	see attached fee schedule	350	\$ 115,000.00	<100%	see attached fee schedule	380	\$ 120,000.00	<100%	# of fines		
8	C	Curb Reconfiguration Charges	SFPWC Article 15, Sec. 716	Yes	\$ 125.05	220	\$ 27,500.00	100%	see attached fee schedule	140	\$ 20,000.00	100%	# of permits	2008	\$62.93 per permit
9	C	Street Space	SFPWC Article 15, Sec. 724	Yes	see attached fee schedule	5,550	\$ 667,000.00	100%	see attached fee schedule	6,050	\$ 637,500.00	100%	# of permits	2008	\$82.08 per 20 linear foot per month
10	C	Misc. Service Charges -DPW	SFPWC Articles 15 & 2.1	Yes	see attached fee schedule	923	\$ 645,000.00	100%	see attached fee schedule	1,004	\$ 675,000.00	100%	# of permits	2008	this subobject consists of multiple miscellaneous permits, all with various fee structures
11	C	Debris Boxes	SFPWC Article 15, Sec. 725	Yes	\$ 572.28	480	\$ 275,000.00	100%	see attached fee schedule	440	\$ 260,000.00	100%	# of permits	2008	annual permits - \$478 per box
12	C	Sidewalk Permit	SFPWC Article 15. Sec. 708	Yes	see attached fee schedule	1,750	\$ 73,000.00	<100%	see attached fee schedule	1,575	\$ 67,000.00	<100%	# of permits	2008	\$15.74 per 100 sq. foot
13	C	Phone Booth	SFPWC Article 19	No	see attached fee schedule	90	\$ 110,000.00	n/a	see attached fee schedule	20	\$ 5,000.00	n/a	# of phones	1998	\$50. or 25% of receipts, whichever is more current fees, \$75.00 or 35% of receipts, whichever is more, was determined by Board of Supervisors
14	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	Yes	see attached fee schedule	5,550	\$ 3,383,000.00	n/a	see attached fee schedule	6,050	\$ 3,153,877.00	n/a	# of permits	2008	\$71.12 per 20 linear foot per month
15	N	Encroachment Assessment		Yes	n/a	425	\$ 211,000.00	n/a	n/a	650	DPW	n/a	# of permits	2008	\$3.00 per square foot
16	C	Misc. Service Charges -DPW	n/a	No	variable	35,000	\$ 4,254,402.00	100%	n/a	0	\$ -	\$ -	\$ -	\$ -	Asphalt Plant closed.

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Juvenile Probation Department

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Restitution Admn Fee (10% of Fines)	State Code	No	10% of Total Fines	n/a	\$ 500.00	N/A	10% of total fine	N/A	\$ 500	N/A	N/A	N/A	N/A
2	C	Adoption Fee	State Code	No	\$ 200.00		\$ 1,000.00	N/A	\$ 200.00	5	\$ 1,000	N/A	N/A	N/A	N/A
3	C	Photocopy Fee	Admn Code	No	\$ 0.25	0	\$ -	N/A	\$ 0.25	0	\$ -	N/A	N/A	N/A	N/A

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

**San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011**

Fixed Route Transportation Fares

Fare Category	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
Adult Cash Fare	\$1.50	\$2.00	\$2.00
Discount Cash Fare (Senior and Disabled)	\$0.50	\$0.75	\$0.75
Youth Cash Fare	\$0.50	\$0.75	\$0.75
Adult "A" Fast Pass with Ride on BART in SF	\$45.00	\$70.00	\$70.00
Adult "M" Fast Pass Muni Only	NA	\$60.00	\$60.00
Disabled/Youth/Senior Monthly Pass Muni Only	\$10.00	\$15.00	\$20.00
Disabled/Youth/Senior Monthly Pass with Ride on BART in SF	NA	\$25.00	\$25.00
LifeLine Monthly Pass	\$35.00	\$30.00	\$30.00
Weekly Pass	\$15.00	\$0 (Eliminated)	NA
Cable Car Cash	\$5.00	\$5.00	\$5.00
Cable Car All-Day Pass	\$11.00	\$13.00	\$13.00
One-Day Passport	\$11.00	\$13.00	\$13.00
Three-Day Passport	\$18.00	\$20.00	\$20.00
Seven-Day Passport	\$24.00	\$26.00	\$26.00
Tokens (Pack of 10)	\$15.00	\$15.00	\$20.00
Special Cable Car Fare for Seniors and Disabled from 9:00PM to 7:00AM	\$1.00	\$1.00	\$1.00

**San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011**

Fare Category	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
Interagency Monthly Sticker (excludes BART and Cable Car)	\$40.00	\$55.00	\$55.00
BART-to-Muni Transfer	\$1.25 each way with coupon	\$1.75 each way with coupon	\$1.75 each way with coupon
Class Pass (monthly)	\$18.00	\$22.00	\$24.00
School Coupon Booklet	\$7.50	\$7.50	\$7.50
Special event service (adult round-trip)	\$7.00	\$10.00	\$10.00
Special event service (discount round-trip)	\$5.00	\$9.00	\$9.00
Special event service (discount with valid pass or pass equivalent)	\$3.00	\$7.00	\$7.00

Paratransit Fares

Mode	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
SF Access	\$1.65 per trip	\$2.00 per trip	\$2.00 per trip
Group Van	\$1.65 per trip	\$2.00 per trip	\$2.00 per trip
Taxi	\$4.00 per \$30 book of scrip	\$5.00 per \$30 worth of taxi service	\$5.00 per \$30 worth of taxi service

**San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011**

Neighborhood Parking Permits

Permit Type	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount
Annual Permit for Residences	\$74	\$96	\$98
Annual Permit for Residences Renewal	\$74	\$96	\$98
Annual Permit for Car Pool, Van Pool, Teachers, Commercial	\$74	\$96	\$98
Parking Permit Per 6 months	\$37	\$48	\$49
Farmers, Quarterly	\$115	\$150	\$153
Temporary Parking Permit 2-Weeks	\$25	\$33	\$34
Temporary Parking Permit 4-Weeks	\$49	\$48	\$49
2 Week Visitor Parking Permit	\$25	\$33	\$34
4 Week Visitor Parking Permit	\$37	\$48	\$49
6 Week Visitor Parking Permit	\$49	\$63	\$64
8 Week Parking Permit	\$62	\$81	\$83
Business and Commercial Parking Permit Per Year	\$74	\$96	\$98
Business and Commercial Parking Permit 6 months	\$37	\$48	\$49
Contractors' Permit Per Year	\$617	\$807	\$825
Contractors' Permit Per 6 Months	\$309	\$404	\$413
Daily Permit	NA	\$13	\$13

**San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011**

Temporary Street Closure Permits

Permit Type	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount
Neighborhood Block Party			
At least 60 days in advance	\$150	\$150	\$150
Fewer than 60 days	\$200	\$200	\$200
Fewer than 30 days	\$400	\$400	\$400
Fewer than 7 days	\$450	\$450	\$450
All Other Events			
At least 60 days in advance	\$450	\$475	\$480
Fewer than 60 days	\$550	\$575	\$581
Fewer than 30 days	\$650	\$675	\$682
Fewer than 7 days	\$750	\$775	\$784

**San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011**

Color Curb Fees

Service Type	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount
White/Green Zones			
1 to 22 FT (FY11: New application fee \$509, Paint or Paint Renewal fee \$239)	\$494	\$623	\$748
23 to 44 FT (FY11: New application fee \$1,016, Paint or Paint Renewal fee \$479)	\$988	\$1,246	\$1,495
45 to 66 (FY11: New application fee \$1,525, Paint or Paint Renewal fee \$718)	\$1,482	\$1,869	\$2,243
Over 66 FT (FY11: New application fee \$2,034, Paint or Paint Renewal fee \$956)	\$1,976	\$2,492	\$2,990
Red Zone			
Red zone (FY11: Application fee \$120, Paint fee \$112)	\$153	\$193	\$232

Boot Removal Fee

Fee Type	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount
Boot Removal Fee	\$205	\$245	\$272

Tow Fee

Fee Type	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount
Administrative Tow Fee	\$70.50	\$155.75	\$186.50

**San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011**

Special Traffic Permits

Permit Type	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
Permit Base Fee	\$132	\$136	\$175
Daily Fee	\$26	\$28	\$36
Late Fee	\$150	\$155	\$200

Inaccessible Meter / Lost Meter Revenue Fee

Usage	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
Fee per day per meter - construction companies or private business	\$4	\$4	\$9
Fee per day per meter - non-profit organization	\$4	\$4	\$5

Service Transaction Fees

Service Type	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
On-Line Computer Transaction Fee - per transaction	NA	NA	\$2.50
In-Person Customer Service Center Transaction Fee – per transaction	NA	NA	\$3

San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011

Parking Violations and Fines - SF Transportation Code Penalty Schedule

(Last approved and adopted by the SFMTA BD Res. No. 10-029 2/26/10)

Fine Description	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
Div I 7.2.10 Pedestrian Crossings	\$50	\$50	\$50
Div I 7.2.11 Electric Assistive Personal Mobility Devices	\$50	\$50	\$50
Div I 7.2.12 Bicycle Riding Restricted	\$50	\$50	\$50
Div I 7.2.13 NUV Violation	\$50	\$50	\$50
Div I 7.2.20 Carpool Parking	\$33	\$38	\$38
Div I 7.2.20 Residential Parking	\$60	\$65	\$65
Div I 7.2.22 Street Cleaning	\$50	\$55	\$55
Div I 7.2.23(a) Parking Meter-Downtown Core	\$60	\$65	\$65
Div I 7.2.23(b) Parking Meter-Outside Downtown Core	\$50	\$55	\$55
Div I 7.2.25 Red Zone	\$85	\$90	\$90
Div I 7.2.26 Yellow Zone	\$70	\$75	\$75
Div I 7.2.27 White Zone	\$85	\$90	\$90
Div I 7.2.28 Green Zone	\$60	\$65	\$65
Div I 7.2.29 Parking for Three Days	\$85	\$90	\$90
Div I 7.2.30(a) Overtime Parking—Downtown Core	\$60	\$65	\$65
Div I 7.2.30(b) Overtime Parking—Outside Downtown Core	\$50	\$55	\$55
Div I 7.2.32 Angled Parking	\$45	\$50	\$50
Div I 7.2.33 Blocking Residential Door	\$33	\$38	\$38

San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011

Fine Description	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount
Div I 7.2.34 Median Dividers and Islands	\$60	\$65	\$65
Div I 7.2.35 Parking on Grades	\$45	\$50	\$50
Div I 7.2.36 100 Feet Oversize	\$60	\$65	\$65
Div I 7.2.37 Motorcycle Parking	\$85	\$90	\$90
Div I 7.2.38 Parking in Stand	\$85	\$90	\$90
Div I 7.2.39 Parking Transit-Only	\$100	\$105	\$105
Div I 7.2.40 Tow-Away Zone - Downtown Core	\$80	\$85	\$85
Div I 7.2.41 Tow-Away Zone-Outside Downtown Core	\$70	\$75	\$75
Div I 7.2.42 Parking Restrictions	\$70	\$75	\$75
Div I 7.2.43 Parking-Public Property	\$50	\$55	\$55
Div I 7.2.44 Parking-Candlestick Park	\$50	\$55	\$55
Div I 7.2.45 Temporary Parking Restriction	\$50	\$55	\$55
Div I 7.2.46 Temporary Construction Zone	\$50	\$55	\$55
Div I 7.2.47 Remove Chalk	\$100	\$105	\$105
Div I 7.2.48 Repairing Vehicle	\$65	\$70	\$70
Div I 7.2.49 Permit on Wrong Car	\$100	\$105	\$105
Div I 7.2.50 Invalid Permit	\$100	\$105	\$105
Div I 7.2.51 Parking Marked Space	\$45	\$50	\$50
Div I 7.2.52 Parking in Bicycle Lanes	\$100	\$105	\$105
Div I 7.2.60 Parking Facility Charges	\$50	\$50	\$50
Div I 7.2.61 Entrance/Exit Parking Facility	\$100	\$100	\$100
Div I 7.2.62 Blocking Space Parking Facility	\$45	\$50	\$50

San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011

Fine Description	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount
Div I 7.2.63 Speeding within Parking Facility	\$100	\$105	\$105
Div I 7.2.64 Block Charging Bay	\$100	\$105	\$105
Div I 7.2.70 Obstruction of Traffic-Vehicle	\$45	\$50	\$50
Div I 7.2.71 Obstruction of Traffic Without Permit 1 st / 2 nd / 3 rd Offenses	\$500	\$500	\$500
Div I 7.2.72 Driving in Transit-Only Area	\$60	\$60	\$60
Div I 7.2.73 Driving Through Parades	\$100	\$100	\$100
Div I 7.2.74 Streetcar Right-of-Way	\$100	\$100	\$100
Div I 7.2.75 Passing Safety Zones	\$100	\$100	\$100
Div I 7.2.76 Removal of Vehicles-Collision	\$100	\$100	\$100
Div I 7.2.77 Weight Restricted Streets	\$100	\$100	\$100
Div I 7.2.80 Vehicles for Hire Parking	\$100	\$105	\$105
Div I 7.2.81 Advertising Sign	\$100	\$105	\$105
Div I 7.2.82 Selling from Vehicle 1 st / 2 nd / 3 rd Offenses within One year	\$100/\$200/\$500	\$100/\$200/\$500	\$100/\$200/\$500
Div I 7.2.83 Truck Loading Zone	\$70	\$75	\$75
Div I 7.2.84 Commercial Vehicle Parking Restrictions	\$100	\$105	\$105
Div I 7.2.86 Idling Engine While Parked	\$100	\$100	\$100
Div I 7.2.88 For Sale Sign	\$50	\$50	\$50
Div I 7.3.3 Obstruction of Traffic Without Permit (4th or more offenses within one year)	NA	\$1,000 or 6 moths in jail	\$1,000 or 6 moths in jail
DIV1 7.2.101 Fare Evasion 1 st / 2 nd / 3 rd Offenses within One Year	\$50	\$75/\$250/\$500	\$75/\$250/\$500
DIV1 7.2.102 Passenger Misconduct 1 st / 2 nd / 3 rd Offenses within One Year	\$50	\$75/\$250/\$500	\$75/\$250/\$500
DIV1 7.2.103 Conversing with Operator	\$50	\$50	\$50

San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011

Parking Violations and Fines – California Vehicle Code Penalty Schedule

(Last approved and adopted by the SFMTA BD Res. No. 10-029 2/26/10)

Fine Description	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
V4462B IMPROPER REGISTERED PLATES	\$50	\$55	\$55
V4464 ALTERED PLATES	\$50	\$55	\$55
V5200 DISPLAY LIC. PLATES	\$100	\$105	\$105
V5201 PLATES/MOUNTING	\$60	\$65	\$65
V5201F PLATE COVER	\$60	\$65	\$65
V5202 NO PLATES	\$60	\$65	\$65
V5204A TABS	\$60	\$65	\$65
V21113A SCHOOL/PUB GROUND	\$55	\$60	\$60
V21211 BICYCLE PATHS/LNS	\$100	\$105	\$105
V22500A PARKING INTERSECTION	\$85	\$90	\$90
V22500B PARKING CROSSWALK	\$85	\$90	\$90
V22500C SAFETY ZONE	\$85	\$90	\$90
V22500D 15 FT FIRE STATION	\$85	\$90	\$90
V22500E DRIVEWAY	\$85	\$90	\$90
V22500F ON SIDEWALK	\$100	\$105	\$105
V22500G EXCAVATION	\$45	\$50	\$50
V22500H DOUBLE PARKING	\$75	\$80	\$80
V22500I BUS ZONE	\$250	\$255	\$255
V22500J TUBE OR TUNNEL	\$45	\$50	\$50
V22500K BRIDGE	\$45	\$50	\$50
V22500L WHEELCHAIR ACCESS	\$250	\$255	\$255
V22500.1 PARKING IN FIRE LANE	\$60	\$65	\$65

San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011

Fine Description	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
V22502A OVER 18 IN. FRM CURB	\$45	\$50	\$50
V22502B WRONG WAY PARKING	\$45	\$50	\$50
V22502E ONE-WAY ROAD/PKG	\$45	\$48	\$50
V22505B SIGNS	\$45	\$48	\$50
V22507.8A PARKING IN BLUE ZONE WITHOUT PLACARD/PLATE	\$300	\$335	\$335
V22507.8B BLOCKING ACCESS TO BLUE ZONE	\$300	\$335	\$335
V22507.8C PARKING IN THE CROSSHATCH AREA ADJA TO A BLUE ZONE	\$300	\$335	\$335
V22511.57A LOST STOLEN OR EXPIRED PLACARD/PLATE	\$100	\$827	\$827
V22511.57B MISUSE OF PLACARD/PLATE	NA	\$827	\$827
VC22511.57C COUNTERFEIT, FORGED OR ALTERED PLACARD/PLATE	NA	\$827	\$827
V22514 FIRE HYDRANT	\$85	\$90	\$90
V22515A UNATTENDED MOTOR VEHICLES	\$70	\$75	\$75
V22515B UNSECURED MOTOR VEHICLES	\$70	\$75	\$75
V22516 LOCKED VEHICLES	\$55	\$60	\$60
V22521 RAILROAD TRACKS	\$75	\$80	\$80
V22522 W/3 FT WHEELCHAIR RAMP	\$250	\$280	\$280
V22523A ABANDONED VEHICLE/HIGHWAY	\$210	\$215	\$215
V22523B ABANDONED VEHICLE/PUBLIC OR PRIVATE PROP	\$210	\$215	\$215
V22526A BLOCK/INTERSECTION	\$88	\$90	\$90
V22526B BLOCK/INTESECTION WHILE TURNING	\$100	\$105	\$105
V23333 PARK/VEH CROSSING	\$70	\$75	\$75

**San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011**

Late Citation Payment Fee and Special Collection Fee

Fee Type	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
After the 1 st payment due date	\$25	\$25	\$25
After the 2 nd payment due date	\$35	\$35	\$35
Special Collection Fee after the 2 nd payment due date	\$25	\$25	\$30

Taxi Fees

(This table does not include the \$3.50 administrative fee charged by the Board of the Appeal)

Permit Type	Fiscal Year	Fiscal Year	Fiscal Year
	2008-09 Amount	2009-10 Amount	2010-11 Amount
Drive Permit Application	\$78	\$101	\$132
Drive Renewal (P44)	\$54	\$65	\$85
Permit Holders Application	\$1,264	\$1,643	\$1,643
Permit Holders Renewals (P16)	\$960	\$1,244	\$1,244
Ramped Taxi Applications	\$520	\$676	\$676
Ramped Taxi Renewals (P68)	\$166	\$216	\$216
*PCN Applications (Waiting List)	\$343	\$446	\$446
Color Scheme Change	\$413	\$537	\$537
Lost Medallions	\$246	\$500	\$500
Metal Medallions	\$48	\$62	\$62
New Color Schemes 1 to 5	\$1,225	\$1,593	\$1,593
6 to 15 Medallions	\$1,796	\$2,335	\$2,335
16 to 49 Medallions	\$3,595	\$4,674	\$4,674
50 or more Medallions	\$4,492	\$5,840	\$5,840

**San Francisco Municipal Transportation Agency
Fares, Fees and Fines
Fiscal Years 2008-09, 2009-10, and 2010-2011**

Permit Type	Fiscal Year 2008-09 Amount	Fiscal Year 2009-10 Amount	Fiscal Year 2010-11 Amount
Color Scheme Renew 1 to 5 (P69)	\$811	\$1,310	\$1,310
6 to 15 Medallions (P69)	\$1,339	\$1,925	\$1,925
16 to 49 Medallions (P69)	\$3,319	\$5,635	\$4,000
50 to 149 Medallions (P69)	\$4,149	\$6,000	\$6,000
150 or More (P69)	NA	NA	\$8,000
Dispatch Applications	\$3,859	\$5,017	\$5,017
Dispatch Renewals	\$4,264	\$5,543	\$5,543
Taxi Wraps—Per Month Per Vehicle	\$114	\$143	\$143

*The waiting list is closed and the SFMTA is no longer accepting PCN Applications/fees.

Taxi Administrative Penalty Schedule

[For detailed penalty schedule and revised taxi regulations, please check the SFMTA Taxi website at http://www.sfmta.com/cms/xhome/hometaxi.htm.](http://www.sfmta.com/cms/xhome/hometaxi.htm)

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: #38 Police

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	2.61%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Permit Amendment/Additional Partner	M.P.C., Section 2.26	Yes	\$ 98.00		\$ -	100%	\$ 100.56	7	\$ 703.90	100%		2008-09	\$ -
2	C	Advertising	M.P.C., Section 2.26	Yes	\$ 100.00	17	\$ 1,700.00	100%	\$ 102.61	17	\$ 1,744.37	100%		2008-09	\$ -
3	C	Permit Amendment	M.P.C., Section 2.26	Yes	\$ 94.96	9	\$ 854.64	100%	\$ 97.44	30	\$ 2,923.15	100%		2008-09	\$ 94.94
4	C	Permit Renewal	M.P.C., Section 2.26	Yes	\$ 208.00		\$ -	100%	\$ 213.43	50	\$ 10,671.44	100%		2008-09	\$ -
5	C	Antique Shop	M.P.C., Section 2.26	Yes	\$ 666.92		\$ -	100%	\$ 684.33	10	\$ 6,843.27	100%		2008-09	\$ 666.79
6	C	Auto Wrecker	M.P.C., Section 2.26	Yes	\$ 793.54		\$ -	100%	\$ 814.25	6	\$ 4,885.51	100%		2008-09	\$ 793.38
7	C	Balloon and Kite Advertising	M.P.C., Section 2.26	Yes	\$ 438.79	2	\$ 877.58	100%	\$ 450.24	2	\$ 900.48	100%		2008-09	\$ 438.71
8	C	Bingo Games	M.P.C., Section 2.26	Yes	\$ 134.26	18	\$ 2,416.68	100%	\$ 137.76	18	\$ 2,479.76	100%		2008-09	\$ 134.23
9	C	Charitable Document Copies	M.P.C., Section 2.26	Yes	\$ 11.00		\$ -	100%	\$ 11.29	10	\$ 112.87	100%		2008-09	\$ -
10	C	Charitable ID Card	M.P.C., Section 2.26	Yes	\$ 11.00	75	\$ 825.00	100%	\$ 11.29	125	\$ 1,410.89	100%		2008-09	\$ -
11	C	Charitable Sales Solicitation	M.P.C., Section 2.26	Yes	\$ 110.00	6	\$ 660.00	100%	\$ 112.87	6	\$ 677.23	100%		2008-09	\$ -
12	C	Charitable Solicitation	M.P.C., Section 2.26	Yes	\$ 77.00	21	\$ 1,617.00	100%	\$ 79.01	21	\$ 1,659.20	100%		2008-09	\$ -
13	C	Closing-Out Sale	M.P.C., Section 2.26	Yes	\$ 493.37	1	\$ 493.37	100%	\$ 506.25	1	\$ 506.25	100%		2008-09	\$ 493.27
14	C	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.26	Yes	\$ 1,149.38		\$ -	100%	\$ 1,179.38	3	\$ 3,538.14	100%		2008-09	\$ 1,149.15
15	C	Dealer in Firearms and/or Ammunition Renewal	M.P.C., Section 2.26	Yes	\$ 260.87		\$ -	100%	\$ 267.68	3	\$ 803.04	100%		2008-09	\$ 260.82
16	C	Discharge of Cannon	M.P.C., Section 2.26	Yes	\$ 478.09		\$ -	100%	\$ 490.57	2	\$ 981.14	100%		2008-09	\$ 477.99
17	C	Driverless Auto Rental	M.P.C., Section 2.26	Yes	\$ 754.24	10	\$ 7,542.40	100%	\$ 773.93	35	\$ 27,087.40	100%		2008-09	\$ 754.09
18	C	Escort Service	M.P.C., Section 2.26	Yes	\$ 847.02		\$ -	100%	\$ 869.13	1	\$ 869.13	100%		2008-09	\$ 846.85
19	C	Escort Service-Employee	M.P.C., Section 2.26	Yes	\$ 241.23		\$ -	100%	\$ 247.53	1	\$ 247.53	100%		2008-09	\$ 241.18
20	C	Fingerprint State	M.P.C., Section 2.26	Yes	\$ 34.00	150	\$ 5,100.00	100%	\$ 34.89	10	\$ 348.87	100%		2008-09	\$ -
21	C	Fingerprints	M.P.C., Section 2.26	Yes	\$ 45.00	150	\$ 6,750.00	100%	\$ 46.17	10	\$ 461.75	100%		2008-09	\$ -
22	C	Fortune Teller	M.P.C., Section 2.26	Yes	\$ 426.79	5	\$ 2,133.95	100%	\$ 437.93	10	\$ 4,379.29	100%		2008-09	\$ 426.70
23	C	Funeral Procession Escort	M.P.C., Section 2.26	Yes	\$ 267.42		\$ -	100%	\$ 274.40	1	\$ 274.40	100%		2008-09	\$ 267.37
24	C	Junk Dealer	M.P.C., Section 2.26	Yes	\$ 1,129.73	3	\$ 3,389.19	100%	\$ 1,159.22	6	\$ 6,955.30	100%		2008-09	\$ 1,129.50
25	C	Jung Gatherer-Resident	M.P.C., Section 2.26	Yes	\$ 525.02		\$ -	100%	\$ 538.72	4	\$ 2,154.89	100%		2008-09	\$ 524.92
26	C	Junk Gatherer-Nonresident	M.P.C., Section 2.26	Yes	\$ 442.07		\$ -	100%	\$ 453.61	5	\$ 2,268.04	100%		2008-09	\$ 441.98
27	M	Licensed Tour Guide	M.P.C., Section 2.26	Yes	\$ 325.27		\$ -	100%	\$ 333.76		#VALUE!	100%		2008-09	\$ 325.21
28	C	Mobile Caterer	M.P.C., Section 2.26	Yes	\$ 926.70	4	\$ 3,706.80	100%	\$ 950.89	9	\$ 8,557.98	100%		2008-09	\$ 926.52
29	C	Mobile Caterer-Additional Stop	M.P.C., Section 2.26	Yes	\$ 87.32	34	\$ 2,968.88	100%	\$ 89.60	50	\$ 4,479.95	100%		2008-09	\$ 87.30
30	C	Mobile Caterer-Assistant	M.P.C., Section 2.26	Yes	\$ 87.32		\$ -	100%	\$ 89.60	20	\$ 1,791.98	100%		2008-09	\$ 87.30
31	C	Mobile Caterer-Transfer of Stop	M.P.C., Section 2.26	Yes	\$ 87.32		\$ -	100%	\$ 89.60	5	\$ 448.00	100%		2008-09	\$ 87.30
32	C	Off-Helicopter Landing Site	M.P.C., Section 2.26	Yes	\$ 569.78		\$ -	100%	\$ 584.65	1	\$ 584.65	100%		2008-09	\$ 569.66
33	C	Pawnbroker	M.P.C., Section 2.26	Yes	\$ 912.52	1	\$ 912.52	100%	\$ 936.34	5	\$ 4,681.68	100%		2008-09	\$ 912.33
34	C	Peddler-Food for Human Consumption	M.P.C., Section 2.26	Yes	\$ 627.63	3	\$ 1,882.89	100%	\$ 644.01	3	\$ 1,932.03	100%		2008-09	\$ 627.50
35	C	Peddler-Nonfood	M.P.C., Section 2.26	Yes	\$ 394.04	4	\$ 1,576.16	100%	\$ 404.32	10	\$ 4,043.24	100%		2008-09	\$ 393.96
36	C	Peddler-Employee	M.P.C., Section 2.26	Yes	\$ 92.78		\$ -	100%	\$ 95.20	25	\$ 2,380.04	100%		2008-09	\$ 92.76
37	C	Pedicab Driver	M.P.C., Section 2.26	Yes	\$ 92.78	6	\$ 556.68	100%	\$ 95.20	10	\$ 952.02	100%		2008-09	\$ 92.76
38	C	Pedicab Owner-First Pedicab	M.P.C., Section 2.26	Yes	\$ 445.34		\$ -	100%	\$ 456.96	3	\$ 1,370.89	100%		2008-09	\$ 445.25
39	C	Pedicab Owner-Each Additional Pedicab	M.P.C., Section 2.26	Yes	\$ 100.42		\$ -	100%	\$ 103.04	3	\$ 309.12	100%		2008-09	\$ 100.40
40	C	Photographer, Public Place-Owner	M.P.C., Section 2.26	Yes	\$ 513.02		\$ -	100%	\$ 526.41	1	\$ 526.41	100%		2008-09	\$ 512.91
41	C	Photographer, Public Place-Solicitor	M.P.C., Section 2.26	Yes	\$ 92.78		\$ -	100%	\$ 95.20	1	\$ 95.20	100%		2008-09	\$ 92.76
42	C	Photographer Solicitor-Owner	M.P.C., Section 2.26	Yes	\$ 513.02		\$ -	100%	\$ 526.41	3	\$ 1,579.23	100%		2008-09	\$ 512.91

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: #38 Police

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	2.61%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
43	C	Photographer Solicitor-Employee	M.P.C., Section 2.26	Yes	\$ 93.00		\$ -	100%	\$ 95.43	2	\$ 190.85	100%		2008-09	\$ -
44	C	Poker	M.P.C., Section 2.26	Yes	\$ 1,068.60		\$ -	100%	\$ 1,096.49	1	\$ 1,096.49	100%		2008-09	\$ 1,068.39
45	C	Poker-Amendment to Permit	M.P.C., Section 2.26	Yes	\$ 95.53		\$ -	100%	\$ 98.02	1	\$ 98.02	100%		2008-09	\$ 92.00
46	C	Public Outcry Sales	M.P.C., Section 2.26	Yes	\$ 855.76		\$ -	100%	\$ 878.10	7	\$ 6,146.67	100%		2008-09	\$ 855.58
47	C	Secondhand Dealer	M.P.C., Section 2.26	Yes	\$ 666.92	22	\$ 14,672.24	100%	\$ 684.33	22	\$ 15,055.19	100%		2008-09	\$ 666.79
48	C	Secondhand Dealer-Auto Accessories	M.P.C., Section 2.26	Yes	\$ 666.92		\$ -	100%	\$ 684.33	2	\$ 1,368.65	100%		2008-09	\$ 666.79
49	C	Shooting Gallery	M.P.C., Section 2.26	Yes	\$ 864.49		\$ -	100%	\$ 887.05	1	\$ 887.05	100%		2008-09	\$ 864.32
50	C	Tow Car Driver	M.P.C., Section 2.26	Yes	\$ 236.86	63	\$ 14,922.18	100%	\$ 243.04	70	\$ 17,012.94	100%		2008-09	\$ 236.81
51	C	Tow Car Firm	M.P.C., Section 2.26	Yes	\$ 687.66	24	\$ 16,503.84	100%	\$ 705.61	30	\$ 21,168.24	100%		2008-09	\$ 687.52
52	C	Trade-in Dealer	M.P.C., Section 2.26	Yes	\$ 852.48		\$ -	100%	\$ 874.73	1	\$ 874.73	100%		2008-09	\$ 852.31
53	C	Valet Parking/Fixed Location	M.P.C., Section 2.26	Yes	\$ 639.63	7	\$ 4,477.41	100%	\$ 656.32	38	\$ 24,940.33	100%		2008-09	\$ 639.51
54	C	Valet Parking/Annual Special Event	M.P.C., Section 2.26	Yes	\$ 418.05	2	\$ 836.10	100%	\$ 428.96	2	\$ 857.92	100%		2008-09	\$ 417.97
55	C	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.26	Yes	\$ 769.53		\$ -	100%	\$ 789.61	10	\$ 7,896.15	100%		2008-09	\$ 769.37
56	C	Backgrounds Massage	M.P.C., Section 2.26	Yes	\$ 27.00	380	\$ 10,260.00	100%	\$ 27.70	380	\$ 10,527.79	100%		2008-09	\$ -

License Fees Paid to/Set by the Tax Collector ***

1	C	Permit Amendment/Additional Partner	M.P.C., Section 2.27	Yes	N/A										
2	C	Advertising	M.P.C., Section 2.27	Yes	N/A										
3	C	Permit Amendment	M.P.C., Section 2.27	Yes	N/A										
4	C	Permit Renewal	M.P.C., Section 2.27	Yes	N/A										
5	C	Antique Shop	M.P.C., Section 2.27	Yes	\$ 62.00		\$ -	100%	\$ 63.62		\$ -	100%		2008-09	\$ 60.00
6	C	Auto Wrecker	M.P.C., Section 2.27	Yes	\$ 488.00		\$ -	100%	\$ 500.74		\$ -	100%		2008-09	\$ 470.00
7	C	Balloon and Kite Advertising	M.P.C., Section 2.27	Yes	\$ 90.00		\$ -	100%	\$ 92.35		\$ -	100%		2008-09	\$ 86.00
8	C	Bingo Games	M.P.C., Section 2.27	Yes	\$ 80.00		\$ -	100%	\$ 82.09		\$ -	100%		2008-09	\$ 77.00
9	C	Charitable Document Copies	M.P.C., Section 2.27	Yes	N/A										
10	C	Charitable ID Card	M.P.C., Section 2.27	Yes	N/A										
11	C	Charitable Sales Solicitation	M.P.C., Section 2.27	Yes	N/A										
12	C	Charitable Solicitation	M.P.C., Section 2.27	Yes	N/A										
13	C	Closing-Out Sale	M.P.C., Section 2.27	Yes	N/A										
14	C	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.27	Yes	\$ 452.00		\$ -	100%	\$ 463.80		\$ -	100%		2008-09	\$ 435.00
15	C	Dealer in Firearms and/or Ammunition Renewal	M.P.C., Section 2.27	Yes	\$ 452.00		\$ -	100%	\$ 463.80		\$ -	100%		2008-09	\$ 435.00
16	C	Discharge of Cannon (per day)	M.P.C., Section 2.27	Yes	\$ 49.00		\$ -	100%	\$ 50.28		\$ -	100%		2008-09	\$ 47.00
17	C	Driverless Auto Rental	M.P.C., Section 2.27	Yes	\$ 322.00		\$ -	100%	\$ 330.40		\$ -	100%		2008-09	\$ 310.00
18	C	Escort Service	M.P.C., Section 2.27	Yes	\$ 516.00		\$ -	100%	\$ 529.47		\$ -	100%		2008-09	\$ 497.00
19	C	Escort Service-Employee	M.P.C., Section 2.27	Yes	\$ 89.00		\$ -	100%	\$ 91.32		\$ -	100%		2008-09	\$ 86.00
20	C	Fingerprint State	M.P.C., Section 2.27	Yes	N/A										

License Fees Paid to/Set by the Tax Collector ***

21	C	Fingerprints	M.P.C., Section 2.27	Yes	N/A										
22	C	Fortune Teller	M.P.C., Section 2.27	Yes	\$ 48.00		\$ -	100%	\$ 49.25		\$ -	100%		2008-09	\$ 46.00
23	C	Funeral Procession Escort	M.P.C., Section 2.27	Yes	\$ 115.00		\$ -	100%	\$ 118.00		\$ -	100%		2008-09	\$ 110.00
24	C	Junk Dealer	M.P.C., Section 2.27	Yes	\$ 542.00		\$ -	100%	\$ 556.15		\$ -	100%		2008-09	\$ 522.00
25	C	Jung Gatherer-Resident	M.P.C., Section 2.27	Yes	\$ 103.00		\$ -	100%	\$ 105.69		\$ -	100%		2008-09	\$ 99.00
26	C	Junk Gatherer-Nonresident	M.P.C., Section 2.27	Yes	\$ 103.00		\$ -	100%	\$ 105.69		\$ -	100%		2008-09	\$ 99.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: #38 Police

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	2.61%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
27	M	Licensed Tour Guide	M.P.C., Section 2.27	Yes	\$ 131.00		\$ -	100%	\$ 134.42		\$ -	100%		2008-09	\$ 128.00
28	C	Mobile Caterer	M.P.C., Section 2.27	Yes	\$ 695.00		\$ -	100%	\$ 713.14		\$ -	100%		2008-09	\$ 669.00
29	C	Mobile Caterer-Additional Stop	M.P.C., Section 2.27	Yes	N/A										
30	C	Mobile Caterer-Assistant	M.P.C., Section 2.27	Yes	\$ 49.00		\$ -	100%	\$ 50.28		\$ -	100%		2008-09	\$ 47.00
31	C	Mobile Caterer-Transfer of Stop	M.P.C., Section 2.27	Yes	\$ 695.00		\$ -	100%	\$ 713.14		\$ -	100%		2008-09	\$ 669.00
32	C	Off-Helicopter Landing Site (per day)	M.P.C., Section 2.27	Yes	\$ 38.00		\$ -	100%	\$ 38.99		\$ -	100%		2008-09	\$ 37.00
33	C	Pawnbroker	M.P.C., Section 2.27	Yes	\$ 535.00		\$ -	100%	\$ 548.96		\$ -	100%		2008-09	\$ 515.00
34	C	Peddler-Food for Human Consumption	M.P.C., Section 2.27	Yes	\$ 746.00		\$ -	100%	\$ 765.47		\$ -	100%		2008-09	\$ 719.00
35	C	Peddler-Nonfood	M.P.C., Section 2.27	Yes	\$ 199.00		\$ -	100%	\$ 204.19		\$ -	100%		2008-09	\$ 191.00
36	C	Peddler-Employee	M.P.C., Section 2.27	Yes	\$ 81.00		\$ -	100%	\$ 83.11		\$ -	100%		2008-09	\$ 77.00
37	C	Pedicab Driver	M.P.C., Section 2.27	Yes	\$ 26.00		\$ -	100%	\$ 26.68		\$ -	100%		2008-09	\$ 25.00
38	C	Pedicab Owner-First Pedicab	M.P.C., Section 2.27	Yes	\$ 331.00		\$ -	100%	\$ 339.64		\$ -	100%		2008-09	\$ 318.00

License Fees Paid to/Set by the Tax Collector ***

39	C	Pedicab Owner-Each Additional Pedicab	M.P.C., Section 2.27	Yes	\$ 166.00		\$ -	100%	\$ 170.33		\$ -	100%		2008-09	\$ 160.00
40	C	Photographer, Public Place-Owner	M.P.C., Section 2.27	Yes	\$ 206.00		\$ -	100%	\$ 211.38		\$ -	100%		2008-09	\$ 198.00
41	C	Photographer, Public Place-Solicitor	M.P.C., Section 2.27	Yes	\$ 80.00		\$ -	100%	\$ 82.09		\$ -	100%		2008-09	\$ 77.00
42	C	Photographer Solicitor-Owner	M.P.C., Section 2.27	Yes	\$ 166.00		\$ -	100%	\$ 170.33		\$ -	100%		2008-09	\$ 160.00
43	C	Photographer Solicitor-Employee	M.P.C., Section 2.27	Yes	\$ 80.00		\$ -	100%	\$ 82.09		\$ -	100%		2008-09	\$ 77.00
44	C	Poker	M.P.C., Section 2.27	Yes	\$ 312.00		\$ -	100%	\$ 320.14		\$ -	100%		2008-09	\$ 301.00
45	C	Poker-Amendment to Permit	M.P.C., Section 2.27	Yes	N/A										
46	C	Public Outcry Sales	M.P.C., Section 2.27	Yes	\$ 294.00		\$ -	100%	\$ 301.67		\$ -	100%		2008-09	\$ 283.00
47	C	Secondhand Dealer	M.P.C., Section 2.27	Yes	\$ 63.00		\$ -	100%	\$ 64.64		\$ -	100%		2008-09	\$ 61.00
48	C	Secondhand Dealer-Auto Accessories	M.P.C., Section 2.27	Yes	\$ 63.00		\$ -	100%	\$ 64.64		\$ -	100%		2008-09	\$ 61.00
49	C	Shooting Gallery	M.P.C., Section 2.27	Yes	\$ 163.00		\$ -	100%	\$ 167.25		\$ -	100%		2008-09	\$ 157.00
50	C	Tow Car Driver	M.P.C., Section 2.27	Yes	\$ 34.00		\$ -	100%	\$ 34.89		\$ -	100%		2008-09	\$ 33.00
51	C	Tow Car Firm	M.P.C., Section 2.27	Yes	\$ 546.00		\$ -	100%	\$ 560.25		\$ -	100%		2008-09	\$ 525.00
52	C	Trade-in Dealer	M.P.C., Section 2.27	Yes	\$ 613.00		\$ -	100%	\$ 629.00		\$ -	100%		2008-09	\$ 591.00
53	C	Valet Parking/Fixed Location	M.P.C., Section 2.27	Yes	\$ 266.00		\$ -	100%	\$ 272.94		\$ -	100%		2008-09	\$ 256.00
54	C	Valet Parking/Annual Special Event	M.P.C., Section 2.27	Yes	\$ 166.00		\$ -	100%	\$ 170.33		\$ -	100%		2008-09	\$ 160.00
55	C	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.27	Yes	\$ 166.00		\$ -	100%	\$ 170.33		\$ -	100%		2008-09	\$ 160.00
56	C	Backgrounds Massage	M.P.C., Section 2.27	Yes	N/A										

Fee Status: C - Continuing
M - Modified
N - New

Note:

** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

*** Per M.P.C., Section 2.27 - some permits are not applicable for license fees (marked N/A)

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: San Francisco Public Library

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	2.61%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee Daily Fee or Other Fee	FY 2009-10 Max Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Overdue Fines & Returned Check Fee																
1	C	Overdue fines for Adults	8.21-2	No	\$ 0.10	\$ 5.00	N/A	N/A	N/A	\$ 0.10	N/A	N/A	N/A	N/A		\$ -
2	C	Overdue fines for Seniors (over 65)	8.21-2	No	\$ 0.05	\$ 5.00	N/A	N/A	N/A	\$ 0.05	N/A	N/A	N/A	N/A		\$ -
3	C	Overdue Fines for Youth (0-17)	8.21-2	No	\$ -	\$ -	N/A	N/A	N/A	\$ -	N/A	N/A	N/A	N/A		\$ -
4	C	Returned Checks	8.21-2	No	wide charge-subject to revision by City)		N/A	N/A	N/A	\$50 (current City wide charge-subject to revision by City)	N/A	N/A	N/A	N/A		\$ -
Overdue Fine & Check Fee Revenues								\$450,000	100%			\$450,000	100%			
Miscellaneous Fees: LPF																
5	C	Lost Card: Adult/Seniors	8.21-2	No	\$ 1.00	\$ -	N/A	N/A	N/A	\$ 1.00	N/A	N/A	N/A	N/A		\$ -
6	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	\$ 0.50	\$ -	N/A	N/A	N/A	\$ 0.50	N/A	N/A	N/A	N/A		\$ -
7	C	Processing Fee (PF): Cataloged materials	8.21-2	No	\$ 5.00	\$ -	N/A	N/A	N/A	\$ 5.00	N/A	N/A	N/A	N/A		\$ -
8	C	Media Case(lost)	8.21-2	No	\$ 1.00	\$ -	N/A	N/A	N/A	\$ 1.00	N/A	N/A	N/A	N/A	2008	From Audiocassette to Media Case
9	C	Barcode Label	8.21-2	No	\$ 0.25	\$ -	N/A	N/A	N/A	\$ 0.25	N/A	N/A	N/A	N/A		\$ -
10	C	Barcode & Fyleaf	8.21-2	No	\$ 1.00	\$ -	N/A	N/A	N/A	\$ 1.00	N/A	N/A	N/A	N/A		\$ -
11	C	Books by Mail	8.21-2	No	\$3 or cost of shipping & handling, whichever is	\$ -	N/A	N/A	N/A	\$3 or cost of shipping & handling, whichever is greater	N/A	N/A	N/A	N/A		\$ -
12	C	Inter-Library Loan: Photocopy	8.21-2	No	\$0.25/page	\$ -	N/A	N/A	N/A	\$0.25/page	N/A	N/A	N/A	N/A		\$ -
13	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day)	8.21-2	No	\$5.00 rush	\$ -	N/A	N/A	N/A	\$5.00 rush	N/A	N/A	N/A	N/A		\$ -
Miscellaneous Fees: LPF								\$ 180,000.00	100%			\$ 180,000.00	100%			
Replacement of Lost materials (Collection)																
14	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	\$35+PF	\$ 40.00	N/A	N/A	N/A	\$35+PF	N/A	N/A	N/A	N/A		\$ -
15	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	\$25+PF	\$ 30.00	N/A	N/A	N/A	\$25+PF	N/A	N/A	N/A	N/A		\$ -
16	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	\$20+PF	\$ 25.00	N/A	N/A	N/A	\$20+PF	N/A	N/A	N/A	N/A		\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: San Francisco Public Library

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	2.61%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee Daily Fee or Other Fee	FY 2009-10 Max Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Overdue Fines & Returned Check Fee																
17	C	Hardbook: Juvenile, Fiction	8.21-2	No	\$15+PF	\$ 20.00	N/A	N/A	N/A	\$15+PF	N/A	N/A	N/A	N/A		\$ -
18	C	Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	\$10+PF	\$ 15.00	N/A	N/A	N/A	\$10+PF	N/A	N/A	N/A	N/A		\$ -
19	C	Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	\$10+PF	\$ 15.00	N/A	N/A	N/A	\$10+PF	N/A	N/A	N/A	N/A		\$ -
20	C	Paperback: Cataloged: Juvenile Fiction	8.21-2	No	\$5+PF	\$ 10.00	N/A	N/A	N/A	\$5+PF	N/A	N/A	N/A	N/A		\$ -
21	C	Other Materials: Paperback	8.21-2	No	\$ 5.00	\$ -	N/A	N/A	N/A	\$ 5.00	N/A	N/A	N/A	N/A		\$ -
22	C	Other Materials: Paperback/Hardback: International Generic Record	8.21-2	No	\$5-\$15 based on fair market value		N/A	N/A	N/A	\$5-\$15 based on fair market value	N/A	N/A	N/A	N/A		\$ -
23	C	Periodicals/Magazines	8.21-2	No	\$ 5.00		N/A	N/A	N/A	\$ 5.00	N/A	N/A	N/A	N/A		\$ -
24	C	Phonerecord	8.21-2	No	\$15+PF	\$ 20.00	N/A	N/A	N/A	\$15+PF	N/A	N/A	N/A	N/A		\$ -
25	C	Audiocassettes	8.21-2	No	\$10/tape	Fair market value	N/A	N/A	N/A	\$10/tape	N/A	N/A	N/A	N/A		\$ -
26	C	Videos & DVDs	8.21-2	No	\$20+PF	\$ 25.00	N/A	N/A	N/A	\$20+PF	N/A	N/A	N/A	N/A		\$ -
27	C	Supplementary Materials: incl booklets, libretti, maps, CDs etc.	8.21-2	No	\$ 3.00	\$ -	N/A	N/A	N/A	\$ 3.00	N/A	N/A	N/A	N/A		\$ -
28	C	Sheet Music/Scores	8.21-2	No	\$30+PF	\$ 35.00	N/A	N/A	N/A	\$30+PF	N/A	N/A	N/A	N/A	2008	FMV as set by Library Art/Music Dept
29	C	Sheet Music/Uncataloged	8.21-2	No	\$30+PF	\$ 35.00	N/A	N/A	N/A	\$30+PF	N/A	N/A	N/A	N/A	2008	FMV as set by Library Art/Music Dept
30	C	Audio Books	8.21-2	No	\$5/tape or CD	Fair market value	N/A	N/A	N/A	\$5/tape or CD	N/A	N/A	N/A	N/A	2008	CD was added
31	C	Compact Discs	8.21-2	No	\$15+PF	\$ 20.00	N/A	N/A	N/A	\$15+PF	N/A	N/A	N/A	N/A		\$ -
32	C	Language Sets	8.21-2	No	\$10/item	Fair market value	N/A	N/A	N/A	\$10/item	N/A	N/A	N/A	N/A		\$ -
33	C	Vertical/Picture File	8.21-2	No	\$ 5.00	Fair market value	N/A	N/A	N/A	\$ 5.00	N/A	N/A	N/A	N/A		\$ -
Replacement of Lost Materials Revenue: LPF								\$47,800	100%			\$ 47,800.00	100%			
Fees for Special Meeting Room Uses																

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: San Francisco Public Library

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	2.61%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee Daily Fee or Other Fee	FY 2009-10 Max Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Overdue Fines & Returned Check Fee																
34	C	Meeting Room Use	8.21-2	No	\$ -		N/A	N/A	N/A	\$ -	N/A	\$ -			2008	\$ -
35	C	Non-standard furniture set-up	8.21-2	No	\$ 25.00		N/A	N/A	N/A	\$ 25.00	N/A	\$ -			2008	\$ -
36	C	Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	\$ 25.00		N/A	N/A	N/A	\$ 25.00	N/A	\$ -			2008	\$ -
37	C	Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	\$ 100.00		N/A	N/A	N/A	\$ 100.00	N/A	\$ -			2008	\$ -
38	C	VHS/VCR Monitor/Technician	8.21-2	No	\$ 30.00		N/A	N/A	N/A	\$ 30.00	N/A	\$ -			2008	\$ -
39	C	Microphone	8.21-2	No	\$ 30.00		N/A	N/A	N/A	\$ 30.00	N/A	\$ -			2008	\$ -
40	C	Slide, VCR, Overhead projection	8.21-2	No	\$30 flat fee (per hour in Koret Auditorium)		N/A	N/A	N/A	\$30 flat fee (per hour in Koret Auditorium)	N/A	\$ -			2008	\$ -
41	C	Video/Film Projector/Projectionist	8.21-2	No	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -
42	C	Multiple Microphone Set-up/Mixing	8.21-2	No	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -
43	C	Web site patch, PowerPoint Presentation	8.21-2	No	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -
44	C	Audio Duplication/Technician	8.21-2	No	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -
45	C	Engineer "Fire Watch" Fee	8.21-2	No	\$30/hr		N/A	N/A	N/A	\$30/hr	N/A	\$ -			2008	\$ -
Fees for Special Meeting Room Uses: LPF								\$ 7,000.00	100%			\$ 7,000.00	100%			
Service Fees																
46	C	Borrower's Services: San Francisco & California Residents	8.21-2	No	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A			\$ -
47	C	Visitor's Card (non-California resident)	8.21-2	No	\$ 10.00		N/A	N/A	N/A	\$ 10.00	N/A	N/A	N/A			\$ -
48	C	Firm (business) card	8.21-2	No	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A			\$ -
49	C	Restricted (no proof of residency)	8.21-2	No	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A			\$ -
50	C	Reserves	8.21-2	No	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A			\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: San Francisco Public Library

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	2.61%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee Daily Fee or Other Fee	FY 2009-10 Max Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Overdue Fines & Returned Check Fee														
51	C	Inter-Library loan & Link +	8.21-2	No	\$ -		N/A	N/A	N/A	\$ -	N/A	N/A	N/A			\$ -
52	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	\$1/photo		N/A	N/A	N/A	\$1/photo	N/A	N/A	N/A			\$ -
53	C	San Francisco History Center: reproduction pf photographs (for commercial purposes)	8.21-2	No	value of additional labor required due to age or condition		N/A	N/A	N/A	value of additional labor required due to age or condition of	N/A	N/A	N/A			\$ -
54	C	San Francisco History Center: scanning of photographs	8.21-2	No	\$15 per existing scan; \$20 per new scan; \$1 per CD		N/A	N/A	N/A	\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A	N/A	N/A		2008	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.
SFPL Note: Please see the attached copy of Administrative Code 8.21-2. Ordinance 53-01 was modified Ordinance 171-08 & approved by the Mayor on 07.30.08.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

THE SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
DIVISION:ENVIRONMENTAL HEALTH

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.0%
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PLEASE NOTE: THE TAX COLLECTOR ADDS A \$14 SURCHARGE TO FEES THEY COLLECT. THE \$14 IS IN CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009- 10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010- 11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	DOCUMENT PROCESSING AND REVIEW AND APPLICANT CONSULTATION	HC 31; 3108	Yes	\$146	50	\$9,050	19%	\$140	1758	\$246,120	100%	hourly	2009-2010	\$146
2	C	SITE EVALUATION REPORT	HC 31; 3108	Yes	\$592	1	\$592	19%	\$592	0	\$592	100%	hourly	2009-2010	\$592
3	C	CONTINUOUS ON-SITE INSPECTION (hourly rate)	HC 31; 3108	Yes	\$80	870	\$69,600	19%	\$85	1755	\$149,198	100%	hourly	2009-2010	\$80
4	C	HPS REDEVELOPMENT PHASE ONE & TWO	HC 31; 3108	Yes	\$197	0	\$0	0%	\$197	0	\$0	100%	hourly	2009-2010	\$197
5	C	CP APPLICATION FEE	BTRC 1; 35	Yes	\$323	699	\$226,006	100%	\$323	699	\$226,006	100%	hourly	2009-2010	\$323
6	C	BARS / TAVERNS	BTRC 2; 249.1	Yes	\$1,015	401	\$401,580	100%	\$915	401	\$361,422	100%	facility	2009-2010	\$1,001
7	C	BED AND BREAKFAST	BTRC 2; 249.1	Yes	\$1,098	7	\$7,587	100%	\$1,098	7	\$7,587	100%	facility	2009-2010	\$1,084
8	C	BOARDING HOUSES	BTRC 2; 249.1	Yes	\$275	13	\$3,399	100%	\$275	13	\$3,399	100%	facility	2009-2010	\$261
9	C	CAMPBELL BILL TRAINING FEES- HOURLY RATE	BTRC 1; 35	Yes	\$181	100	\$18,119	100%	\$181	100	\$18,119	100%	hourly	2009-2010	\$181
10	C	CAMPBELL BILL TRAINING FEES-CLASS FEE	BTRC 1; 35	Yes	\$107	1200	\$128,897	100%	\$107	1200	\$128,897	100%	class	2009-2010	\$107
11	C	CATERING FACILITIES	BTRC 2; 249.1	Yes	\$999	40	\$39,407	100%	\$999	40	\$39,407	100%	facility	2009-2010	\$985
12	C	COMMISSARIES	BTRC 2; 249.1	Yes	\$973	22	\$21,101	100%	\$973	22	\$21,101	100%	facility	2009-2010	\$959
13	C	FAST FOOD OUTLETS	BTRC 2; 249.1	Yes	\$1,160	82	\$93,952	100%	\$1,160	82	\$93,952	100%	facility	2009-2010	\$1,146
14	C	HOSPITAL KITCHENS	BTRC 2; 249.1	Yes	\$1,034	7	\$7,139	100%	\$1,034	7	\$7,139	100%	facility	2009-2010	\$1,020
15	C	PUSHCARTS (PRIVATE PROPERTY)	BTRC 2; 249.1	Yes	\$814	119	\$95,157	100%	\$414	119	\$47,578	100%	facility	2009-2010	\$800
16	C	RESTAURANTS - 1,000 - 2,000 SQ FT	BTRC 2; 249.1	Yes	\$1,129	1235	\$1,377,483	100%	\$1,129	1235	\$1,377,483	100%	facility	2009-2010	\$1,115
17	C	RESTAURANTS - OVER 2,000 SQ FT	BTRC 2; 249.1	Yes	\$1,293	977	\$1,249,783	100%	\$1,293	977	\$1,249,783	100%	facility	2009-2010	\$1,279
18	C	RESTAURANTS - UNDER 1,000 SQ FT	BTRC 2; 249.1	Yes	\$857	1309	\$1,103,537	100%	\$857	1309	\$1,103,537	100%	facility	2009-2010	\$843
19	C	RETAIL MKTS W PREP - 10,001 - 20,000	BTRC 2; 248	Yes	\$1,064	14	\$14,704	100%	\$1,064	14	\$14,704	100%	facility	2009-2010	\$1,050
20	C	RETAIL MKTS W PREP - 5,001 - 10,000	BTRC 2; 248	Yes	\$875	17	\$14,645	100%	\$875	17	\$14,645	100%	facility	2009-2010	\$861
21	C	RETAIL MKTS W PREP - OVER 20,000	BTRC 2; 248	Yes	\$1,266	33	\$41,319	100%	\$1,266	33	\$41,319	100%	facility	2009-2010	\$1,252
22	C	RETAIL MKTS W PREP - UNDER 5,001	BTRC 2; 248	Yes	\$676	433	\$286,579	100%	\$676	433	\$286,579	100%	facility	2009-2010	\$662
23	C	SCHOOL CAFETERIAS (PRIVATE)	BTRC 2; 249.1	Yes	\$333	49	\$15,630	100%	\$492	49	\$23,446	100%	facility	2009-2010	\$319
24	C	STADIUM CONCESSIONS (PERM)	BTRC 2; 249.1	Yes	\$692	135	\$91,546	100%	\$692	135	\$91,546	100%	facility	2009-2010	\$678
25	C	TAKE-OUTS	BTRC 2; 249.1	Yes	\$1,025	449	\$454,034	100%	\$1,025	449	\$454,034	100%	facility	2009-2010	\$1,011
26	C	TEMPORARY FACILITIES	BTRC 2; 249.1	Yes	\$171	1	\$157	100%	\$171	1	\$157	100%	facility	2009-2010	\$157
27	C	CANDY STORES - UNDER \$1000 INV/Y	BTRC 2; 248	Yes	\$128	262	\$29,848	100%	\$504	262	\$128,347	100%	facility	2009-2010	\$114
28	C	CERTIFIED FARMERS MARKETS	BTRC 2; 248	Yes	\$703	13	\$8,957	100%	\$1,013	13	\$12,987	100%	facility	2009-2010	\$689
29	C	FOOD MANFACT / PROCESSING	BTRC 2; 248	Yes	\$696	13	\$8,872	100%	\$696	13	\$8,872	100%	facility	2009-2010	\$682
30	C	PRODUCE STANDS	BTRC 2; 248	Yes	\$696	7	\$4,777	100%	\$696	7	\$4,777	100%	facility	2009-2010	\$682
31	C	RETAIL BAKERIES - OVER 2,000 SF	BTRC 2; 248	Yes	\$1,293	13	\$16,630	100%	\$909	13	\$11,641	100%	facility	2009-2010	\$1,279
32	C	RETAIL BAKERIES - UNDER 2,001 SF	BTRC 2; 248	Yes	\$692	23	\$15,597	100%	\$590	23	\$13,257	100%	facility	2009-2010	\$678
33	C	RETAIL MKTS W/O PREP 10,001 - 20,000	BTRC 2; 248	Yes	\$1,027	42	\$42,562	100%	\$1,027	42	\$42,562	100%	facility	2009-2010	\$1,013
34	C	RETAIL MKTS W/O PREP - OVER 20,000	BTRC 2; 248	Yes	\$1,245	5	\$6,157	100%	\$1,245	5	\$6,157	100%	facility	2009-2010	\$1,231
35	C	RETAIL MKTS W/O PREP - UNDER 5,001	BTRC 2; 248	Yes	\$631	514	\$317,323	100%	\$631	518	\$319,792	100%	facility	2009-2010	\$617
36	C	RETAIL MKTS W/O PREP 5,001 - 10,000	BTRC 2; 248	Yes	\$826	45	\$36,521	100%	\$826	45	\$36,521	100%	facility	2009-2010	\$812
37	C	SPECIAL EVENTS - EVENT SPONSOR	BTRC 2; 294.11	Yes	\$145	1,133	\$148,423	100%	\$145	\$1,133	\$148,423	100%	facility	2009-2010	Varies
38	C	SPECIAL EVENTS - FOOD OPERATOR HIGH	BTRC 2; 294.11	Yes	\$104	73	\$6,574	100%	\$104	73	\$6,574	100%	facility	2009-2010	\$90
39	C	SPECIAL EVENTS - FOOD OPERATOR LOW	BTRC 2; 294.11	Yes	\$40	18	\$469	100%	\$40	18	\$469	100%	facility	2009-2010	\$26
40	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS + HIGH	BTRC 2; 294.11	Yes	\$40	0	\$0	100%	\$40		\$0	100%	facility	2009-2010	\$26
41	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS + LOW	BTRC 2; 294.11	Yes	\$27	0	\$0	100%	\$27		\$0	100%	facility	2009-2010	\$13
42	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS HIGH	BTRC 2; 294.11	Yes	\$92	0	\$0	100%	\$92		\$0	100%	facility	2009-2010	\$78

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

THE SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

DIVISION:ENVIRONMENTAL HEALTH

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **

0.0%

PLEASE NOTE: THE TAX COLLECTOR ADDS A \$14 SURCHARGE TO FEES THEY COLLECT. THE \$14 IS IN

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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009- 10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010- 11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
43	C	SPECIAL EVENTS PERMIT FEES - 2 DAYS LOW	BTRC 2; 294.11	Yes	\$60	0	\$0	100%	\$60		\$0	100%	facility	2009-2010	\$46
44	C	WHOLESALE FOOD MARKETS	BTRC 2; 248	Yes	\$676	96	\$63,537	100%	\$676	96	\$63,537	100%	facility	2009-2010	\$662
45	C	AUTOMATIC L'DRY - FACILITIES	BTRC 2; 120	Yes	\$45	258	\$8,118	100%	\$45	258	\$8,118	100%	facility	2009-2010	\$31
46	C	AUTOMATIC L'DRY - MACHINES	BTRC 2; 120	Yes	\$12	11037	\$131,726	100%	\$12	11037	\$131,726	100%	facility	2009-2010	\$12
47	C	CLEANING & DYEING FACILITIES	BTRC 2; 120	Yes	\$38	0	\$0	100%	\$38	0	\$0	100%	facility	2009-2010	\$24
48	C	WASH LAUNDRIES	BTRC 2; 120	Yes	\$217	128	\$25,970	100%	\$217	138	\$27,999	100%	facility	2009-2010	\$203
49	C	PLAN CHECK FEES-FOOD 1st HOUR	BTRC 1; 35	Yes	\$181	1615	\$292,628	100%	\$181	1615	\$292,628	100%	hourly	2009-2010	\$181
50	C	PLAN CHECK FEES-FOOD Non-Working HOURS	BTRC 1; 35	Yes	\$189	0	\$0	100%	\$189	0	\$0	100%	hourly	2009-2010	\$189
51	C	REINSPECTION FEE EATING PLACES	HC 11; 609	Yes	\$181	241	\$43,668	100%	\$181	241	\$43,668	100%	hourly	2009-2010	\$181
52	C	REINSPECTION FEE FOOD, BEV, & HUMAN CONS.	HC 11; 609	Yes	\$181	0	\$0	100%	\$181	0	\$0	100%	hourly	2009-2010	\$181
53	C	REINSPECTION FEE LAUNDRIES	HC 11; 609	Yes	\$181	0	\$0	100%	\$181	0	\$0	100%	hourly	2009-2010	\$181
54	C	REINSPECTION FEE MISC.	HC 11; 609	Yes	\$181	556	\$100,744	100%	\$181	556	\$100,744	100%	hourly	2009-2010	\$181
55	C	VENDING MACHINES - COMPANIES	BTRC 2; 249.12	Yes	\$206	16	\$3,073	100%	\$206	16	\$3,073	100%	facility	2009-2010	\$192
56	C	VENDING MACHINES - MACHINES	BTRC 2; 249.12	Yes	\$5	565	\$3,065	100%	\$5	565	\$3,065	100%	facility	2008-2009	\$5
57	C	SKILLED NURSING FACILITIES	File no. 080621. C	Yes	\$1,140	25	\$28,508	100%	\$1,140	25	\$28,508	100%	facility	2008-2009	\$1,140
58	C	ENVIRONMENTAL TECHNICIAN HOURLY RATE	BTRC 1; 35	Yes	\$163	0	\$0	100%	\$163	0	\$0	100%	facility	2009-2010	\$149
59	C	MOBILE FOOD PREPARATION - PRIVATE PROPERTY		Yes	\$408	0	\$0	100%	\$802	12	\$9,456	100%	facility	2009-2010	\$394
60	C	MOBILE FOOD PREPARATION - FARMERS MARKETS		Yes	\$408	0	\$0	100%	\$802	12	\$9,456	100%	facility	2009-2010	\$394
61	C	PET HOSPITAL - OVERNIGHT	BTRC 2-249.5	Yes	\$108	0	\$0	100%	\$122	22	\$2,376	100%	facility	2009-2010	\$94
62	C	PET SHOP - OVERNIGHT	BTRC 2-249.5	Yes	\$108	0	\$0	100%	\$108	6	\$564	100%	facility	2009-2010	\$94
63	C	DOG KENNEL - OVERNIGHT	BTRC2-249.5	Yes	\$108	0	\$0	100%	\$108	14	\$1,316	100%	facility	2009-2010	\$94
64	C	STABLES/RIDING ACADEMY - OVERNIGHT	BTRC 2.122	Yes	\$238	0	\$0	100%	\$238	1	\$224	100%	facility	2009-2010	\$224
65	C	ROUTINE- HMUPA FEES- Hazardous Waste Generator Fee	HC 21; 1176	Yes	Varies	Varies	\$ -	100%	Varies	Varies	\$ 429,531.65	97%	facility	2009-2010	Varies
66	C	ROUTINE- HMUPA FEES - Underground Storage Tank Permit Fee	HC 21; 1176	Yes	Varies	564	\$200,000	100%	Varies	564	\$211,000	97%	facility	2009-2010	Varies
67	C	ROUTINE- HMUPA FEES - New Application Fee	HC 21; 1176	Yes	\$184	100	\$18,432	100%	\$194	100	\$19,446	97%	facility	2008-2009	\$184
68	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee -	HC 21; 1176	Yes	\$125	6	\$752	100%	\$132	6	\$794	97%	facility	2008-2009	\$125
69	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee -	HC 21; 1176	Yes	\$240	2	\$480	100%	\$253	2	\$506	97%	facility	2008-2009	\$240
70	C	ROUTINE- HMUPA FEES - Hazardous Materials Registration Fees	HC 21; 1176	Yes	Varies	0	\$2,223,686.10	100%	Varies	0	\$1,435,105.54	97%	facility	2009-2010	Varies
71	C	ROUTINE- HMUPA FEES - Base Fee	HC 21; 1176	Yes	\$184	2274	\$419,140	100%	\$194	2274	\$442,192	97%	facility	2009-2010	\$184
72	C	ROUTINE- HMUPA FEES - Hazardous Waste Tiered Permitting Fee -	HC 21; 1176	Yes	\$788	2	\$1,575	100%	\$831	2	\$1,662	97%	facility	2009-2010	\$788
73	C	ROUTINE HMUPA - STATE SERVICE CHARGES - Regulated Substa	HC 21; 1176	No	\$289	3	\$868	100%	\$289	3	\$868	97%	facility	2009-2010	\$289
74	C	ROUTINE HMUPA - STATE SERVICE CHARGES - per USTs	HC 21; 1176	No	\$16	564	\$9,066	100%	\$16	564	\$9,066	97%	facility	2009-2010	\$16
75	C	ROUTINE HMUPA - STATE SERVICE CHARGES - E Reporting	HC 21; 1176	Yes	\$25	2274	\$0	N/A	\$51		\$0	97%	facility	2009-2010	\$0
76	C	ROUTINE HMUPA - STATE SERVICE CHARGES - All Regulated Bus	HC 21; 1176	No	\$26	2274	\$58,485	100%	\$27	2274	\$61,701	97%	facility	2009-2010	\$26
77	C	RISK MANAGEMENT PROGRAM FEES - PROGRAM FACILITY 2 or	HC 21A;1191	Yes	\$7,969	0	\$0	100%	\$8,407	0	\$0	97%	facility	2009-2010	\$7,969
78	C	RISK MANAGEMENT PROGRAM FEES - PROGRAM FACILITY 1	HC 21A;1191	Yes	\$1,357	0	\$0	100%	\$1,431	0	\$0	97%	facility	2009-2010	\$1,357
79	C	RISK MANAGEMENT PROGRAM FEES - Annual Fee for Stationary S	HC 21A;1191	Yes	\$384	3	\$1,151	100%	\$405	3	\$1,214	97%	facility	2009-2010	\$384
80	C	RISK MANAGEMENT PROGRAM FEES - Annual Fee for Stationary S	HC 21A;1191	Yes	\$193	0	\$0	100%	\$204	0	\$0	97%	facility	2009-2010	\$193
81	C	NON-ROUTINE HMUPA- Late Application Submittal (Regular)	HC 21; 1176	Yes	\$478	270	\$129,044	100%	\$504	270	\$136,142	97%	hourly	2009-2010	\$478
82	C	NON-ROUTINE HMUPA- Failure to obtain approval to modify, close, re	HC 21; 1176	Yes	\$1,162	23	\$26,718	100%	\$1,226	23	\$28,187	97%	hourly	2009-2010	\$1,162
83	C	NON-ROUTINE HMUPA- Consultation Rate	HC 21; 1176	Yes	\$178	0	\$0	100%	\$188	0	\$0	97%	hourly	2009-2010	\$178
84	C	NON-ROUTINE HMUPA -Closure Plan Review (up to 3 hours)	HC 21; 1176	Yes	\$582	0	\$0	100%	\$614	0	\$0	97%	hourly	2009-2010	\$582

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

THE SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

DIVISION:ENVIRONMENTAL HEALTH

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **

0.0%

PLEASE NOTE: THE TAX COLLECTOR ADDS A \$14 SURCHARGE TO FEES THEY COLLECT. THE \$14 IS IN

CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
85	C	NON-ROUTINE HMUPA - UST Modification 6 hours	HC 21; 1176	Yes	\$940	70	\$65,787	100%	\$991	70	\$69,405	97%	hourly	2009-2010	\$940
86	C	NON-ROUTINE HMUPA - UST Closure/Removal 6 hours	HC 21; 1176	Yes	\$940	60	\$56,389	100%	\$991	60	\$59,490	97%	hourly	2009-2010	\$940
87	C	NON-ROUTINE HMUPA - Site Investigation	HC 21; 1176	Yes	\$1,162	0	\$0	100%	\$1,226	0	\$0	97%	hourly	2009-2010	\$1,162
88	C	NON-ROUTINE HMUPA - Late Application Submittal (Temporary)	HC 21; 1176	Yes	\$184	0	\$0	100%	\$194	0	\$0	97%	hourly	2009-2010	\$184
89	C	NON-ROUTINE HMUPA - Inspection Rate (DPH)	HC 21; 1176	Yes	\$178	0	\$0	100%	\$188	0	\$0	97%	facility	2009-2010	\$178
90	C	NON-ROUTINE HMUPA - Inspection Rate (DPH after-hours)	HC 21; 1176	Yes	\$268	0	\$0	100%	\$283	0	\$0	97%	facility	2009-2010	\$268
91	C	NON-ROUTINE HMUPA - Failure to schedule a site inspection prior to	HC 21; 1176	Yes	\$581	0	\$0	100%	\$613	0	\$0	97%		2009-2010	\$581
92	C	NON-ROUTINE HMUPA - Expedite UST Closure	HC 21; 1176	No	\$534	0	\$0	100%	\$563	0	\$0	97%		2009-2010	\$534
93	C	MW-SPECIALTY CLINIC	HC 25; 1508	Yes	\$1,312	15	\$19,675	100%	\$1,384	15	\$20,757	97%		2009-2010	\$1,312
94	C	MW-SML QTY GEN/ONSITE TREAT	HC 25; 1504	Yes	\$562	1	\$562	100%	\$592	1	\$592	97%		2009-2010	\$562
95	C	MW-SML QTY GEN/NO ONSITE	HC 25; 1505	Yes	\$165	17	\$2,805	100%	\$174	17	\$2,960	97%		2009-2010	\$165
96	C	MW-SKILLED NURSING FACILITY 200 + BEDS	HC 25; 1508	Yes	\$936	2	\$1,871	100%	\$987	2	\$1,974	97%	facility	2009-2010	\$936
97	C	MW-SKILLED NURSING FACILITY 1-99 BEDS	HC 25; 1508	Yes	\$562	3	\$1,685	100%	\$592	3	\$1,777	97%	facility	2009-2010	\$562
98	C	MW-SKILLED NURSING FACILITY 100-199 BEDS	HC 25; 1508	Yes	\$749	2	\$1,498	100%	\$790	2	\$1,581	97%	facility	2009-2010	\$749
99	C	MW-PRIMARY CARE CLINIC	HC 25; 1508	Yes	\$1,312	8	\$10,493	100%	\$1,384	8	\$11,070	97%	facility	2009-2010	\$1,312
100	C	MW-MEDICAL OFFICE	HC 25; 1508	Yes	\$562	8	\$4,492	100%	\$592	8	\$4,739	97%	facility	2009-2010	\$562
101	C	MW-LTD QTY HAULING EXEMPT	HC 25; 1506	Yes	\$188	34	\$6,376	100%	\$198	34	\$6,727	97%	facility	2009-2010	\$188
102	C	MW-INTERMEDIATE CARE FAC	HC 25; 1508	Yes	\$1,312	3	\$3,935	100%	\$1,384	3	\$4,151	97%	facility	2009-2010	\$1,312
103	C	MW-COMMON STORAGE FACILITY 50 + GENERATORS	HC 25; 1507	Yes	\$936	1	\$936	100%	\$987	1	\$987	97%	facility	2009-2010	\$936
104	C	MW-COMMON STORAGE FACILITY 2-10 GENERATORS	HC 25; 1507	Yes	\$469	2	\$939	100%	\$495	2	\$990	97%	facility	2009-2010	\$469
105	C	MW-COMMON STORAGE FACILITY 11-49 GENERATORS	HC 25; 1507	Yes	\$749	6	\$4,494	100%	\$790	6	\$4,742	97%	facility	2009-2010	\$749
106	C	MW-ACUTE PSYCHIATRIC FAC	HC 25; 1508	Yes	\$1,312	4	\$5,247	100%	\$1,384	4	\$5,535	97%	facility	2009-2010	\$1,312
107	C	MW-ACUTE CARE HOSPITAL 251 + BEDS	HC 25; 1508	Yes	\$3,184	8	\$25,470	100%	\$3,359	8	\$26,871	97%	facility	2009-2010	\$3,184
108	C	MW-ACUTE CARE HOSPITAL 200-250 BEDS	HC 25; 1508	Yes	\$2,247	2	\$4,494	100%	\$2,371	2	\$4,742	97%	facility	2009-2010	\$2,247
109	C	MW-ACUTE CARE HOSPITAL 100-199 BEDS	HC 25; 1508	Yes	\$1,686	1	\$1,686	100%	\$1,778	1	\$1,778	97%	facility	2009-2010	\$1,686
110	C	MW-ACUTE CARE HOSPITAL 1 - 99 BEDS	HC 25; 1508	Yes	\$1,123	2	\$2,246	100%	\$1,185	2	\$2,370	97%	facility	2009-2010	\$1,123
111	C	MW- VETERINARY CLINIC / HOSPITAL	HC 25; 1508	Yes	\$562	2	\$1,123	100%	\$592	2	\$1,185	97%	facility	2009-2010	\$562
112	C	MW- LICENSED CLINICAL LABORATORY	HC 25; 1508	Yes	\$562	70	\$39,307	100%	\$592	70	\$41,469	97%	facility	2009-2010	\$562
113	C	MW- INSPECTION FEES	HC 25; 1510	Yes	\$178	0	\$0	100%	\$188	0	\$0	97%	facility	2009-2010	\$178
114	C	MW- INCINERATOR	HC 25; 1513	Yes	\$378	0	\$0	100%	\$399	0	\$0	97%	facility	2009-2010	\$378
115	C	MW- HEALTH CARE SERVICE PLAN FACILITY	HC 25; 1508	Yes	\$1,312	0	\$0	100%	\$1,384	0	\$0	97%	facility	2009-2010	\$1,312
116	C	MW- HEALTH CARE SERVICE PLAN FACILITY	HC 25; 1508	Yes	\$1,312	0	\$0	100%	\$1,384	0	\$0	97%	facility	2009-2010	\$1,312
117	C	MW- AUTOCLAVES	HC 25; 1513	Yes	\$562	20	\$11,240		\$593		\$0	97%	facility	2009-2010	\$562
118	C	MW - APPLICATION FEE	HC 25; 1509	Yes	\$178	20	\$3,560		\$188		\$0	97%	facility	2009-2010	\$178
119	C	DIRECTOR'S HEARING	HC: 21; 1176	Yes	\$286	0	\$0		\$302		\$0	97%	facility	2009-2010	\$286
120	C	CFC & MOTOR VEHCL A/C PRMT	HC 24; 1412	No	\$1	106	\$106	100%	\$99	106	\$10,450	97%	facility	2009-2010	\$1
121	N	ABOVE GROUND PETROLEUM STORAGE		Yes	Varies	Varies	\$ 7,524	100%	Varies	Varies	\$ 69,740	97%	facility	2009-2010	Varies
122	C	HAZARDOUS WASTE SOIL TESTING FEE - INITIAL FEE	HC 22A; 1237	Yes	\$592	116	\$ 68,690	100%	\$592	116	\$68,690	97%	hourly	2009-2010	\$501
123	C	HAZARDOUS WASTE SOIL TESTING FEE - PER HOUR	HC 22A; 1237	yes	\$197	0	\$ -	100%	\$197	0	\$0	97%	hourly	2009-2010	\$167
124	C	DPH CONSULTATION RADIO FREQUENCY REPORT REVIEW		No	\$197	180	\$35,529	100%	\$197	180	\$35,529	100%	hourly	unknown	unknown
125	N	AIR QUALITY ASSESSMENT	BTRC 35F	yes	\$197	20	\$ 3,947.70	100%	\$197	20	\$3,948	100%	hourly		\$197
126	N	AIR QUALITY ASSESSMENT INITIAL FEE	BTRC 35F	Yes	\$2,369	20	\$ 47,372.40	100%	\$2,369	20	\$47,372	100%	hourly		\$2,369

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

THE SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

DIVISION:ENVIRONMENTAL HEALTH

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **

0.0%

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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009- 10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010- 11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
127	N	AIR QUALITY ASSESSMENT REVIEW	BTRC 35F	Yes	\$790	20	\$ 15,790.80	100%	\$790	20	\$15,791	100%	hourly		\$790
128	C	WEIGHTS AND MEASURES FEES	AC 1; 1.13-5 - 1.15	No	Varies	Varies	\$ 650,494.21	72%	Varies	Varies	\$ 650,494.21	72%	device	2007-08	various
129	C	AGRICULTURE FEES	AC 1; 1.13-5 - 1.15	No	Varies	Varies	\$ 85,717.00	72%	Varies	Varies	\$ 85,717.00	72%	misc	unknown	unknown
130	C	OTHER STATE GRANTS	N/A	No	Varies	Varies	\$ 188,648	72%	Varies	Varies	\$ 188,648	72%	misc	N/A	N/A
131	C	UNCLAIMED GAS TAX	N/A	No	Varies	Varies	\$ 121,197.21	72%	Varies	Varies	\$ 121,197.21	72%	misc	N/A	N/A
132	N	SCANNER FEE	N/A	N/A	N/A	N/A	N/A	N/A	Varies	Varies	\$ 437,777.00	100%	device		
133	C	MESSAGE ESTABLISHMENT APPLICATION FEE	HC 29; 1900	Yes	\$480	44	\$ 21,126	100%	\$658	44	\$28,934	100%	Facilty	2009-2010	\$480
134	C	MESSAGE PRACTITIONER APPLICATION FEE	HC 29; 1900	Yes	\$141	504	\$ 71,246	100%	\$141	0	\$0	100%	Facilty	2009-2010	\$141
135	C	OUTCALL PERMIT APPLICATION FEE	HC 29; 1900	Yes	\$339	28	\$ 9,486	100%	\$339	28	\$9,492	100%	Facilty	2009-2010	\$339
136	C	SOLO MESSAGE ESTABLISHMENTS/OUTCALL SERVICE APPLICA	HC 29; 1900	Yes	\$480	6	\$ 2,881	100%	\$480	6	\$2,880	100%	Facilty	2009-2010	\$480
137	C	ADVANCED MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	Yes	\$119	847	\$ 88,767	100%	\$119	0	\$0	100%	Facilty	2009-2010	\$105
138	C	GENERAL MESSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	Yes	\$119	1040	\$ 108,994	100%	\$119	0	\$0	100%	Facilty	2009-2010	\$105
139	C	MESSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 1900	Yes	\$860	145	\$ 122,630	100%	\$1,173	145	\$168,058	100%	Facilty	2009-2010	\$846
140	C	OUTCALL MESSAGE SERVICE PERMIT ANNUAL LIC. FEE	HC 29; 1900	Yes	\$296	161	\$ 45,322	100%	\$296	161	\$45,402	100%	Facilty	2009-2010	\$282
141	C	SOLO MESSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 1900	Yes	\$579	12	\$ 6,785	100%	\$579	12	\$6,780	100%	Facilty	2009-2010	\$565
142	C	MEDICAL CANNABIS DISPENSATORY LICENSE FEE & REINSPEC	HC 33; 3307	Yes	\$3,933	20	\$ 78,380	100%	\$4,019	22	\$88,115	100%	Facilty	2009-2010	\$3,919
143	C	MEDICAL CANNABIS DISPENSATORY APPLICATION PERMIT	HC 33; 3304	Yes	\$8,470	4	\$ 33,880	100%	\$8,656	2	\$17,313	100%	Facilty	2009-2010	\$8,470
144	N	MENU BOARD LABELING FEE	HC 8; 468.6	Yes	\$285	451	\$ 128,535	100%	\$285	361	\$102,885	90%	Facilty		\$ -
145	C	GARBAGE TRUCK INSP FEES	BTRC 2; 249.6	No	\$3,282	148	\$ 483,664	100%	\$3,282	148	\$483,664	94%	Facilty		\$ -
146	C	LARGE TRANSFER STATIONS	BTRC 2; 249.15	No	\$30,014	1	\$ 30,000	100%	\$30,014	1	\$30,000	94%	Facilty		\$ -
147	C	MEDIUM TRANSFER STATIONS	BTRC 2; 249.15	No	\$10,014	2	\$ 20,000	100%	\$10,014	2	\$20,000	94%	Facilty		\$ -
148	C	SMALL TRANSFER STATIONS	BTRC 2; 249.15	No	\$1,014	1	\$ 1,000	100%	\$1,014	1	\$1,000	94%	Facilty		\$ -
149	C	COMPLAINT INVEST FEES	HC 11; 609	No	\$164	312	\$ 46,800	100%	\$168	312	\$48,048	94%	hourly		\$ -
150	C	TATTOO & PIERCING FACILITIES APPLICATION FEE	HC 5; 258	Yes	\$315	4	\$ 1,258	100%	\$315	4	\$1,258	100%	Facilty	2009-2010	\$315
151	C	TATTOO & PIERCING FACILITIES	HC 5; 258	Yes	\$700	53	\$ 36,358	100%	\$700	53	\$48,502	100%	Facilty	2009-2010	\$686
152	C	TATTOO, BODY PIERCING, PRACTITIONER	new	Yes	\$25	0	\$0	100%	\$25	100	\$1,100	100%	facilty	2009-2010	\$11
153	N	PENALTIES FOR TATTOO AND PIERCING MINORS	new	Yes					Varies	Varies	\$7,500	100%			\$0
154	N	NEW PRACTITIONERS APPLICATION FEES	new	Yes					\$114	200	\$20,000	100%			\$0
155	N	NEW LICENSE FEES FOR PRACTIONERS	new	Yes					\$114	200	\$20,000	100%			\$0
156	C	TOBACCO SALES APPLICATION FEE	BTRC 2; 249.1	Yes	\$55	121	\$ 6,707	100%	\$55	121	\$6,707	100%	Facilty	2008-09	\$55
157	C	TOBACCO SALES ANNUAL LIC FEE	HC 19H: 249.16	Yes	\$211	1170	\$ 230,039	100%	\$211	1170	\$230,039	100%	Facilty	2008-09	\$197
158	C	HOTELS	HC 11; 609 -609.2	Yes		719	\$ 113,689	100%		719	554884	100%	Facilty	2009-2010	\$ -
159	C	APARTMENT BUILDINGS	HC 11; 609 -609.2	Yes		17303	\$ 2,041,762	100%		17303	\$ 1,845,785	100%	Facilty	2009-2010	\$ -
160	C	MONITORING WELLS APPLICATION	BTRC 1; 35	Yes	\$330	260	\$ 85,877	100%	\$330	260	\$85,877	100%	facilty	2009-2010	\$330
161	C	MONITORING WELLS APPLICATION FOR LOP SITES	BTRC 1; 35	Yes	\$278	0	\$ -	100%	\$278	0	\$0	100%	facilty	2009-2010	\$278
162	C	MONITORING WELL FEES	BTRC 1; 35	Yes	\$199	900	\$ 166,590	100%	\$199	900	\$166,590	100%	facilty	2009-2010	\$185
163	C	CROSS CONNECTION DEVICES	BTRC 2; 249.14	Yes	\$12	18000	\$ 219,459	100%	\$12	18000	\$219,459	100%	device	2009-2010	\$12
164	C	CROSS CONNECTION EXAMINATION	BTRC 2; 249.14	Yes	\$86	6	\$ 519	100%	\$86	6	\$519	100%	test	2009-2010	\$86
165	C	CROSS CONNECTION INITIAL APP. FOR CERTIFICATION	BTRC 2; 249.14	Yes	\$176	6	\$ 1,057	100%	\$176	6	\$1,057	100%	test	2009-2010	\$176
166	C	CROSS CONNECTION TESTERS	BTRC 2; 249.14	Yes	\$93	121	\$ 11,266	100%	\$93	121	\$11,266	100%	device	2009-2010	\$93
167	C	CROSS CONNECTION TRAINING FOR CERTIFICATION	BTRC 2; 249.14	Yes	\$127	0	\$ -	100%	\$127	0	\$0	100%	test	2009-2010	\$127
168	C	SWIMMING POOLS - SIX-MONTH	BTRC 2; 249.7	Yes	\$274	10	\$ 2,605	100%	\$274	10	\$2,605	100%	facilty	2009-2010	\$260

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

THE SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

DIVISION:ENVIRONMENTAL HEALTH

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.0%
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Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
169	C	SWIMMING POOLS - YEAR-ROUND	BTRC 2; 249.7	Yes	\$318	151	\$ 45,858	100%	\$318	151	\$45,858	100%	facility	2009-2010	\$304
170	C	WATER WELLS	BTRC 2; 249.13	Yes	\$66	1120	\$ 58,345	100%	\$66	1120	\$58,345	100%	facility	2009-2010	\$52
171	C	CONSULTING AND TRAINING FEE	HC 31; 3108		\$163	108	\$ 17,604	N/A	\$163					2009-2010	

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI								2.61% CPI					
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase

PROGRAM - GOLDEN GATE PARK

1	C	Carrousel Admission	Park Code, Section 12.09	No								5/30/03	6/7/00
		Category:											
		Children 5 and under			No fees if accompanied by adult.			No fees if accompanied by adult.					\$0.00
		Children 12 and under			\$0.50	55,000		\$0.50	55,000				\$0.25
		Adults			\$1.50	23,000		\$1.50	23,000				\$1.00
2	C	Japanese Tea Garden	Park Code, Section 12.05	No								7/21/08	7/2/98
		Category:											
		Adult			\$5.00	389,000		\$5.00	389,000				\$3.50
		Senior			\$3.00	54,000		\$3.00	54,000				\$1.25
		Children (3-11 years)			\$2.00	36,750		\$2.00	36,750				\$1.25
		Youth (12-17)			\$3.00	29,220		\$3.00	29,220				
		Non Resident - Senior			\$5.00			\$5.00					
		Non Resident - Adult			\$7.00			\$7.00					
		Audio Tours			\$1.00			\$1.00					
		Commission to designate 3 free hours per week											
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No								Unknown	Unknown
		Category - Tennis Court Fees				5,200			5,200				
		Adult - Walk On, Weekday			\$5.00			\$5.00					

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Adult - Walk On, Evening & Weekend			\$6.00			\$6.00					
		Adult - Reserved Court			\$8.00			\$8.00					
		Senior - Walk On, Weekday			\$3.00			\$3.00					
		Senior - Walk On, Evening & Weekend			\$6.00			\$6.00					
		Senior - Reserved Court			\$8.00			\$8.00					
		Youth - Walk on, Weekday			Free			Free					
		Youth - Walk on, Evening & Weekend			\$4.00			\$4.00					
		Youth - Reserved Court			\$6.00			\$6.00					
		Tournament/League Play - Weekday Daytime (8 A.M to 4 P.M)			\$8.00			\$8.00					
		Tournament/League Play - Weekday Evening (4 P.M to 7 P.M)			\$12.00			\$12.00					
		Tournament/League Play - Weekend All hours			\$12.00			\$12.00					
		Category - Tennis Pro Lesson	Park Code Section 12.41			1,100			1,100			7/21/06	Unknown
		Pro Lesson - 60 Min. Individual			\$50.00			\$51.00					
		Pro Lesson - 30 Min. Individual			\$30.00			\$31.00					
		Pro Lesson - 60 Min. 2 person (cost per person)			\$30.00			\$31.00					
		Pro Lesson - 60 Min. Group Adult (cost per person)			\$20.00			\$21.00					
		Pro Lesson - 60 Min. Group Junior (cost per person)			\$16.00			\$16.00					
		Cancellation Fee (less than 24 hrs)			25% of lesson fee			25% of lesson fee					
4	C	Kezar Parking	Park Code, Section 12.08 (a)	No		tickets sold			tickets sold			7/21/06	2003
		Category:											
		(a) Hourly Parking Rates -											
		0-1 hour			\$1.50	14,000		\$1.50	14,000				\$1.25
		1-2 hours			\$3.00	21,000		\$3.00	21,000				\$2.50
		2-3 hours			\$5.00	10,000		\$5.00	10,000				\$4.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		3-4 hours			\$7.00	4,000		\$7.00	4,000				\$5.50
		4-5 hours			\$9.00	2,000		\$9.00	2,000				\$7.00
		5-6 hours			\$11.00	1,300		\$11.00	1,300				\$9.00
		6-7 hours			\$13.00	1,200		\$13.00	1,200				\$11.00
		7-12 hours			\$15.00	11,000		\$15.00	11,000				\$13.00
		Special Event Parking			\$8.00	4,800		\$8.00	4,800				\$7.00
		(b) Monthly Parking Rates											
		Resident Rate			\$115.00	750		\$115.00	750				\$100.00
		Commercial Rate (5 days per week)			\$140.00	2,300		\$140.00	2,300				\$135.00
		Senior Rate			\$50.00			\$50.00					
		(C) Other Rates											
		Lost Ticket Fee			\$15.00	113		\$15.00	113				\$18.00
		Validated Ticket Books (100 Stickers per book)			\$125.00	40		\$125.00	40				\$100.00
5	C	County Fair Building Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No								Unknown	Unknown
		(a) Library Room - (Group I,II,III)			\$20, \$85, \$125	214		\$20, \$85, \$125	214				
		(b) Recreation Room - (Group I,II,III)			\$35, \$125, \$170	279		\$35, \$125, \$170	279				
		(c) Auditorium - (Group I,II,III)			\$150, \$325, \$600	91		\$150, \$325, \$600	91				
		(d) Gallery - (Group I,II,III)			\$225, \$500, \$900	36		\$225, \$500, \$900	36				
		(e) Entire Building - (Group I,II,III)			\$430, \$1,035, \$1,795	11		\$430, \$1,035, \$1,795	11				
		(f) Patio - (Group II,III)			\$125, \$150	10		\$125, \$150	10				
		(g) Gallery Courtyard - (Group II,III)			\$150, \$200	18		\$150, \$200	18				
		(h) Kitchen - (Group II,III)			\$75, \$75	64		\$75, \$75	64				
		(i) Microphone - (Group II,III)			\$25, \$25	52		\$25, \$25	52				
		Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups											

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
PROGRAM - CITYWIDE SERVICES													
1	C	Coit Tower Admission	Park Code, Section 12.06	No								7/1/08	8/1/98
		Category:											
		Adult			\$5.00	366,270		\$5.00	366,270				\$3.75
		Youth (12-17)			\$3.00	8,260		\$3.00	8,260				\$3.00
		Senior			\$3.00	7,735		\$3.00	7,735				\$2.50
		Child (3-11 Years)			\$1.50	7,740		\$1.50	7,740				\$1.50
		Child (under 6 years)			\$0.00	0		\$0.00	0				\$0.00
		Audio Tours - with admission			\$1.00			\$1.00					N/A
		Audio Tours - without admission			\$3.00			\$3.00					N/A
2	C	Kezar Pavilion Rental	Park Code Section 12.42	No		25 Total Revenue Generating Rental Dates			25 Total Revenue Generating Rental Dates			8/2/06	1996
		(a) Commercial/Fundraisers & International			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Adult Athletic Events (18 and older)			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(c) Youth Athletic Events - Open Facility (17 and under)			\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater					\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipts, whichever is greater

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	0.0% CPI	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2.61% CPI	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
					2009-10 Fee			2010-11 Fee					
		(d) Youth Athletic Events - Closed Facility (17 & under)			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater					\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipts, whichever is greater
		(e) Student Photo Shoot			Free			Free					
		(f) Small Crew Photo Shoot			\$150 per hour			\$150 per hour					
		(g) Large Crew Film Shoot			\$2000 4 hr. minimum & \$300 each addl. hour			\$2000 4 hr. minimum & \$300 each addl. hour					
3	C	Matthew J. Boxer Stadium Rental	Park Code Section 12.42	No		85 Revenue Generating Rental Dates			85 Revenue Generating Rental Dates			8/2/06	1996
		(a) Adult - Professional/International/Concerts			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater					\$600 4 hr. minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater
		(c) Amateur Athletic Events - Closed facility			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater					\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	0.0% CPI	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2.61% CPI	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
					2009-10 Fee			2010-11 Fee					
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater
4	C	Kezar Stadium Rental	Park Code Section 12.42	No		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			8/2/06	1996
		(a) Commercial/Fundraisers/International/Graduations			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater					\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility			\$800 4 hr. minimum and \$150 each additional hour			\$800 4 hr. minimum and \$150 each additional hour					\$600 4 hr. minimum and \$150 each additional hour
		(c) Amateur Athletic Events - Closed facility			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater					\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(g) Student Photo Shoot			Free of Charge			Free of Charge					N/A
		(h) Small Crew Photo Shoot			\$150 per hour			\$150 per hour					N/A
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes		17,000			17,000			7/29/2005	1993
		Category: For Adults			CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11					
		(a) Single Use Reservations (one playing time)											
		Softball											
		Residents - Lighted Field (1.5 hrs.)			\$38.00			\$38.00					N/A
		Residents - Non-Lighted Field (1.5 hrs.)			\$27.00			\$27.00					N/A
		Non-Residents-Lighted (1.5 hrs.)			\$71.00			\$71.00					N/A
		Non-Residents-Non-Lighted (1.5 hrs.)			\$55.00			\$55.00					N/A
		All Other Sports (Baseball, Soccer, Etc.)											
		Residents - Lighted Field (2 hrs.)			\$55.00			\$55.00					\$28.00
		Residents - Non-Lighted (2 hrs.)			\$44.00			\$44.00					\$21.00
		Residents - Lighted Field (3 hrs.)			\$82.00			\$82.00					N/A

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Residents - Non-Lighted (3 hrs.)			\$71.00			\$71.00					N/A
		Non-Residents - Lighted Field (2 hrs.)			\$77.00			\$77.00					N/A
		Non-Residents - Non-Lighted (2 hrs.)			\$66.00			\$66.00					N/A
		Non-Residents - Lighted Field (3 hrs.)			\$92.00			\$92.00					N/A
		Non-Residents - Non-Lighted (3 hrs.)			\$82.00			\$82.00					N/A
		Twilight Fields -											
		Residents (April - September)			\$33.00			\$33.00					\$21.00
		Non-Residents (April - September)			\$44.00			\$44.00					N/A
		(b) Multiple Usage with Specific Locations and Times											
		Softball											
		Residents -Lighted Field (1.5 hrs.)			\$44.00			\$44.00					\$35.00
		Residents -Non-Lighted (1.5 hrs.)			\$30.00			\$30.00					\$23.00
		Non-Residents -Lighted Field (1.5 hrs.)			\$77.00			\$77.00					N/A
		Non-Residents -Non-Lighted (1.5 hrs.)			\$60.00			\$60.00					
		All Other Sports (Baseball, Soccer, Etc.)											
		Residents- Lighted Field (2 hrs.)			\$60.00			\$60.00					\$31.00
		Residents - Non-Lighted (2 hrs.)			\$49.00			\$49.00					\$23.00
		Residents- Lighted Field (3 hrs.)			\$87.00			\$87.00					
		Residents - Non-Lighted (3 hrs.)			\$77.00			\$77.00					N/A
		Non-Residents-Lighted (2 hrs.)			\$82.00			\$82.00					N/A
		Non-Residents-Non-Lighted (2 hrs.)			\$71.00			\$71.00					N/A
		Non-Residents-Lighted (3 hrs.)			\$99.00			\$99.00					N/A
		Non-Residents-Non-Lighted (3 hrs.)			\$87.00			\$87.00					N/A
		(c) Winter Reservations (November thru March)											
		Ground Sports - per hour											
		Residents - Single Lighted			\$27.00			\$27.00					\$20.00
		Residents - Multiple Lighted			\$33.00			\$33.00					\$30.00
		Residents - Single Non-Lighted			\$22.00			\$22.00					\$17.00
		Residents - Multiple Non-Lighted			\$27.00			\$27.00					\$30.00
		Non-Residents-Single Lighted			\$33.00			\$33.00					N/A
		Non-Residents- Multiple Lighted			\$38.00			\$38.00					N/A
		Non-Residents- Single Non-Lighted			\$27.00			\$27.00					N/A
		Non-Residents- Multiple Non-Lighted			\$33.00			\$33.00					N/A

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	0.0% CPI	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2.61% CPI	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
					2009-10 Fee			2010-11 Fee					
		ASSOCIATED FEES (For both Adults and Youth)											
		(a) Field Lining Fees											
		Softball & Baseball			\$33.00			\$33.00					\$20.00
		Soccer & Football #1 (every 10 Yards)			\$87.00			\$87.00					\$35.00
		Lacrosse & Rugby			\$99.00			\$99.00					
		Gaelic football (twice the size of soccer)			\$174.00			\$174.00					\$35.00
		Football #2 (every five yards)			\$131.00			\$131.00					N/A
		(b) Scheduling Fee											
		Leagues/Tournaments (over 25 reservations)			\$3.00			\$3.00					\$2.00
6	C	Photo Center Fees	Park Code, Section 12.29	Yes	CPI 0.0% Increase FY 09/10	1,050 Members		CPI 2.61% Increase FY 10/11	1,050 Members			2003	Unknown
		Category:											
		Adult Annual Membership, Unlimited use			\$269.00			\$269.00					\$200.00
		Youth Annual Membership, Unlimited use			\$134.00			\$134.00					
		Adult - 6 months membership fee			\$54.00			\$54.00					\$50.00
		Each time use with membership			\$5.00			\$5.00					\$5.00
		Junior (under 18) - 6 months membership fee			\$27.00			\$27.00					\$25.00
		Each time use with membership			\$5.00			\$5.00					\$5.00
		Senior (62 and over) - 6 months membership fee			\$27.00			\$27.00					\$25.00
		Each time use with membership			\$5.00			\$5.00					\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes		160 Events			160 Events			7/1/08	Unknown
		Category:			CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11					
		Monday - Friday (10:00a.m. until 4:00pm)			\$676.00			\$676.00					\$525.00
		Monday - Thursday Weeknight			\$676.00			\$676.00					\$525.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)			\$844.00			\$844.00					\$625.00
		Outside Surrounding area			\$169.00			\$169.00					N/A
		Each Additional Hour			\$112.00			\$112.00					\$80.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes		1350 Events			1350 Events				Unknown

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Category:			CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11				\$39,630.00	
		(a) Neighborhood Recreation Centers and Playgrounds											
		Class A - Up to two hours			\$84.00			\$84.00					\$55.00
		Class A - Each additional hour			\$43.00			\$43.00					
		Class B - Up to two hours			\$62.00			\$62.00					\$45.00
		Class B - Each additional hour			\$30.00			\$30.00					
		Class C - Up to two hours			\$45.00			\$45.00					\$30.00
		Class C - Each additional hour			\$23.00			\$23.00					
		(b) Julius Kahn Clubhouse (Sunday Only)											
		Up to two hours			\$141.00			\$141.00					\$100.00
		Each additional hour			\$71.00			\$71.00					\$0.00
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes									
		Category:			CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11					
		(a) Family or Small Group Picnic				1900 Events			1900 Events				Unknown
		1-50 Prime Location (per day, per site)			\$57.00			\$57.00				\$39,630.00	\$25.00
		1-50 Other Location (per day, per site)			\$28.00			\$28.00					\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic				500 Events			500 Events				Unknown
		51-100 Prime Location (per day, per site)			\$84.00			\$84.00					\$50.00
		51-100 Other Location (per day, per site)			\$57.00			\$57.00					\$75.00
		101-200 Prime Location (per day, per site)			\$112.00			\$112.00					\$75.00
		101-200 Other Location (per day, per site)			\$84.00			\$84.00					\$75.00
		201-300 Prime Location (per day, per site)			\$169.00			\$169.00					\$75.00
		201-400 Other Location (per day, per site)			\$141.00			\$141.00					\$75.00
		over 400 Other Location (per day, per site)			\$281.00			\$281.00					\$125.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(C) Company Picnic				25 Events			25 Events				Unknown
		1 to 200 participants (per day, per site)			\$224.00			\$224.00					\$150.00
		201 to 300 participants (per day, per site)			\$281.00			\$281.00					\$200.00
		301 to 500 participants (per day, per site)			\$393.00			\$393.00					\$250.00
		501 to 750 participants (per day, per site)			\$563.00			\$563.00					N/A
		Over 750 participants (per day, per site)			\$844.00			\$844.00					N/A
		With special events			minimum of \$1,126, fee to be negotiated			minimum of \$1,126, fee to be negotiated					N/A
10	C	Wedding Sites Reservation Fees	Park Code, Section 12.07	Yes		175 Events			175 Events				7/2/98
		Category:			CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11				\$39,630.00	
		Chain of Lakes Site (Middle Lake) - First 2 hours			\$311.00			\$311.00					\$150.00
		Fuchsia Garden Sites - First 2 hours			\$311.00			\$311.00					\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours			\$311.00			\$311.00					
		Portals of Past/Lloyd's Lake Sites - First 2 hours			\$311.00			\$311.00					\$150.00
		Rose Garden Sites - First 2 hours			\$311.00			\$311.00					\$150.00
		Each Additional Hour for above sites			\$55.00			\$55.00					\$25.00
		Chinese Pavilion - First 2 hours			\$552.00			\$552.00					\$350.00
		Palace of Fine Arts Rotunda Site - First 2 hours			\$552.00			\$552.00					\$350.00
		Shakespeare Garden Site - First 2 hours			\$552.00			\$552.00					\$350.00
		Queen Wilhelmina Garden - First 2 hours			\$552.00			\$552.00					\$350.00
		Each Additional Hour for above sites			\$111.00			\$111.00					\$35.00
11	C	Special Events	Park Code, Section 12.22	Yes	CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11					Unknown
		(a) Elementary / High School Outdoor Events				5 Events			5 Events			\$39,630.00	
		Up to four hours			\$112.00			\$112.00					\$100.00
		Each additional hour			\$28.00			\$28.00					\$25.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	0.0% CPI	2.61% CPI	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
					2009-10 Fee	2009-10 Units (Est.)							
		(b) Non-commercial events/community festivals				225 Events			225 Events				
		Up to 1,000 participants			\$563.00			\$563.00					\$400.00
		1,001 to 3,000 participants			\$789.00			\$789.00					
		3,001 to 10,000 participants			\$1,351.00			\$1,351.00					
		Over 10,000 participants			\$5,630.00			\$5,630.00					
		(c) Commercial Events				55 Events			55 Events				
		Up to 1,000 participants			\$0.00			\$0.00					\$750.00
		Each additional 500 participants OR any portion thereof up to 5,000			\$0.00			\$0.00					\$300.00
		Gated Events (Admission \$10 and under)			minimum of \$5,630 or 25% of all gated receipts whichever is higher			minimum of \$5,630 or 25% of all gated receipts whichever is higher				Unknown	
		Gated Events (Admission over \$10)			minimum of \$11261 or 25% of all gated receipts whichever is higher			minimum of \$11261 or 25% of all gated receipts whichever is higher					
		(d) Amateur Productions				25 Events			25 Events				
		Holiday Weekends (two consecutive days at same site)			\$563/two days			\$563/two days					
		Non-Holiday Weekends			\$224/day			\$224/day					
		Non-Holiday Weekends (both days - same site)			\$393/two days			\$393/two days					
		Weekdays			\$169/day			\$169/day					
		Weekdays (two consecutive days at same site)			\$281/two days			\$281/two days					
		(e) Athletic Events - entry fee or fundraiser				30 Events			30 Events				
		Up to 1,000 participants			\$450.00			\$450.00					\$300.00
		Additional each participant over 1,000			\$1.00			\$1.00					
		(f) Athletic Events - no entry fee				45 Events			45 Events				
		Up to 500 participants			\$281.00			\$281.00					\$150.00
		Each additional 500 participants or portion thereof			\$112.00			\$112.00					\$50.00
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes		200 Events			200 Events				

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	0.0% CPI	2.61% CPI	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
					2009-10 Fee	2009-10 Units (Est.)							
		Category:			CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11				\$39,630.00	
		(a) Still Photo Shoot/per/site											
		Outdoors - Simple non intrusive			\$224.00			\$224.00					N/A
		Outdoors - Large crew >20			\$563.00			\$563.00					N/A
		(b) Film and Video											
		Documentary			\$224.00			\$224.00					N/A
		Simple TV commercials with crew of 35 or under			\$563.00			\$563.00					N/A
		Larger Production			\$1126, \$563/day for set up or breakdown			\$1126, \$563/day for set up or breakdown					
		Facility, Property Usage			Minimum of \$5630			Minimum of \$5630					
		(c) Encroachment Fee	Park Code, Section 12.25	Yes	\$563.00			\$563.00					N/A
13	C	Randall Museum Classes	Commission Resolution No. 15629	No									Unknown
		(a) Ongoing 6 - 10 week classes			the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories		the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories			Unknown	
		(b) Summer Day Camps				80			80				
		Summer Overnight Camp at Mather				20			20				
		(c) Saturday Drop-in Classes			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700		\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700				

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI													
2.61% CPI													
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(d) Holidays Break Classes			\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories				
		(e) Family Field Trips			\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories				
		(f) School Field Trip Programs			\$55.00	Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had		\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided				
14	C	Randall Museum Rental Rates	Commission Resolution No. 15628	No									Unknown
		Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups										Unknown	
		(a) Room Rental Rates	Commission Resolution No. 15628	No		78 groups - revenue generating rentals only			78 groups - revenue generating rentals only				Unknown
		Buckley or Art Room - (Group I, II, III)			\$20, \$55, \$80			\$20, \$55, \$80				Unknown	
		Randall Room - (Group I, II, III)			\$15, \$50, \$75			\$15, \$50, \$75					
		Yellow Room - (Group I, II, III)			\$15, \$25, \$45			\$15, \$25, \$45					
		Lobby - (Group I, II, III)			N/A, \$40, \$60			N/A, \$40, \$60					
		(b) Theater Rental Rates	Commission Resolution No. 15628	No		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year				Unknown
		Non-profit groups aligned with Museum's Mission			\$50 3hrs., \$75 per day			\$50 3hrs., \$75 per day				Unknown	
		Non-profit groups not aligned with Museum's Mission			\$125 3hrs., \$200 per day			\$125 3hrs., \$200 per day					
		For-profit groups not aligned with Museum's Mission			\$250 3hrs., \$300 per day			\$250 3hrs., \$300 per day					

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI													
2.61% CPI													
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		© Basement Lease to Golden Gate Model Railroad Club			\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased				
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes	CPI 0.0% Increase FY 09/10	250,000 charge and 40,000 free		CPI 2.61% Increase FY 10/11	250,000 charge and 40,000 free				Unknown
		Category:										\$39,630.00	
		Children Admission			\$1.00			\$1.00					\$0.50
		Adult Lesson			\$52 for 10 Sessions			\$52 for 10 Sessions					\$1.00
		Adult Admission			\$4.00			\$5.00					\$3.00
		Family Swim			N/A			N/A					\$5.00
		Children Lesson			\$36 for 10 Sessions			\$37 for 10 Sessions					\$1.00
		Senior Script - 15 swims			\$21 for 10 Session			\$22 for 10 Session					\$18.75
		Adult Script - 12 swims			\$36 for 10 Session			\$36 for 10 Session					\$28.00
		Adult Script - 5 swims			N/A			N/A					\$12.25
		Special/Economic Need Script - 15 swims			\$22 for 10 Session			\$22 for 10 Session					\$15.00
		Child Script - 10 swims			N/A			N/A					\$15.00
		New Swimming Pool Fees structure											
		Toddler - (5-18)											
		Recreation Swim (including parent)			\$5.00			\$5.00					N/A
		Children - (5-18)											
		Monthly pass - not including lessons			\$17.00			\$17.00					N/A
		H2O Fitness			\$54 for 10 Sessions			\$54 for 10 Sessions					N/A
		Learning to swim			\$37 for 10 Sessions			\$37 for 10 Sessions					N/A
		Adult - (18-55)											
		Monthly pass - not including lessons			\$54.00			\$54.00					N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness			\$37.00			\$37.00					N/A
		H2O Fitness			\$54 for 10 Sessions			\$54 for 10 Sessions					N/A
		Learning to swim			\$37 for 10 Sessions			\$37 for 10 Sessions					N/A

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

				0.0% CPI	2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Seniors											
		Recreation use			\$4.00			\$4.00					N/A
		Lap use			\$4.00			\$4.00					N/A
		Monthly pass - not including lessons			\$38.00			\$38.00					N/A
		H2O Fitness			\$54 for 10 Sessions			\$54 for 10 Sessions					N/A
		Learning to swim			\$37 for 10 Sessions			\$37 for 10 Sessions					N/A
		Family Plan											
		Monthly Swim pass for 1 adult & 2 children (not including lessons)			\$64.00			\$64.00					N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)			\$108.00			\$108.00					N/A
		Lessons - (10 weeks - 10 Session)											
		Pre-school / tiny tots (with parents)			\$54.00			\$54.00					N/A
		Learn to swim lesson (two week sessions)			\$10.00			\$10.00					N/A
		Semi-private (two to three students per instructor)			\$22 per half hour session, minimum 5 sessions			\$22 per half hour session, minimum 5 sessions					N/A
		Private lessons			\$32 per half hour session, minimum 5 sessions			\$32 per half hour session, minimum 5 sessions					N/A
		Scholarships			Up to 10%of total enrollment would be available for partial scholarships			Up to 10%of total enrollment would be available for partial scholarships					N/A
		Classes - these fees do not included the cost of material or certification costs											
		CPR			\$64.00			\$64.00					N/A
		First Aid			\$55.00			\$55.00					N/A
		Lifeguard Training			\$109.00			\$109.00					N/A
		Lifeguard Training - Challenge			\$44.00			\$44.00					N/A
		Title-22			\$108.00			\$108.00					N/A
		Pet first Aid			\$37.00			\$37.00					N/A
		Scholarships			Up to 10%of total enrollment would be available for partial scholarships			Up to 10%of total enrollment would be available for partial scholarships					N/A

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI							2.61% CPI						
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Age Group / Masters swim teams											
		Age group / Marionettes			\$22 per hour of program (with coach certified in safety via Red Cross			\$22 per hour of program (with coach certified in safety via Red Cross					\$0.00
		Master swim teams			\$44 per hour of program			\$44 per hour of program					basic entry fee or upwards of \$60 for two hours
		Rentals (All rentals are a minimum of two hours)											
		Community groups, Other City Agencies			Staffing Cost + \$54			Staffing Cost + \$54					N/A
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)											
		5 - 30 children			\$327.00			\$327.00					N/A
		31 - 50 children			\$436.00			\$436.00					N/A
		Commercial groups fees will not change.											
16	M	Summer Day Camp	Park Code, Section 12.15	Yes		3,200			3,200				5/30/03
		Category:			CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11				\$2,004.00	
		Pine Lake Camp - SF Residents			\$110.00	865 (80% of capacity 1,080)		\$110.00	865 (80% of capacity 1,080)				\$85.00
		Silver Tree Camp - SF Residents			\$110.00	1,080 (80% of capacity 1,350)		\$110.00	1,080 (80% of capacity 1,350)				\$85.00
		Camp Gourmet - SF Residents			\$110.00	280 (100% of capacity)		\$110.00	280 (100% of capacity)				\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents			\$193.00	600 (80% of capacity 750)		\$193.00	600 (80% of capacity 750)				\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents			\$193.00	255 (85% of capacity 300)		\$193.00	255 (85% of capacity 300)				\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents			\$48.00	50 (85% of capacity 60)		\$48.00	50 (85% of capacity 60)				\$42.00
		Pine Lake Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment				\$123.00
		Silver Tree Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment				\$123.00
		Camp Gourmet - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$140.00	Approximately 2% of total enrollment				\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$279.00	Approximately 2% of total enrollment				\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$279.00	Approximately 2% of total enrollment				\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents			\$70.00	Approximately 2% of total enrollment		\$70.00	Approximately 2% of total enrollment				\$61.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

				0.0% CPI				2.61% CPI					
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes									Unknown
		Category:			CPI 0.0% Increase FY 09/10	Students/quarter		CPI 2.61% Increase FY 10/11	Students/quarter			Unknown	
		Adults - Ceramics Class			\$168.00	175		\$168.00	175				\$124.00
		Adults - Glass Class			\$121.00	80		\$121.00	80				\$90.00
		Adults - Jewelry-General Class			\$121.00	40		\$121.00	40				\$90.00
		Adults - Jewelry-Enamel Class			\$97.00	5		\$97.00	5				\$70.00
		Adults - Drawing-General Class			\$88.00	13		\$88.00	13				\$65.00
		Adults - Mosaics Class			\$67.00	10		\$67.00	10				\$50.00
		Adults - Life Drawing			\$55.00	28		\$55.00	28				\$40.00
PROGRAM - NEIGHBORHOOD SERVICES													
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Latchkey Program	Park Code, Section 12.30	Yes								7/29/2005	Unknown
		Category:			CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11					
		School Year (Monday - Friday)			\$34 per month	400 Students		\$34 per month	400 Students				
		Summer (Monday - Friday)			\$90 per participant per session	1,150 Students		\$90 per participant per session	1,150 Students				
2	C	Tinytots Program	Park Code, Section 12.39	Yes									
		Category:										7/29/05	Unknown
		Traditional Tiny Tots			\$33.00 for 10 visit			\$33.00 for 10 visit					
		Play Groups			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits					
		Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit					
		Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$31.00 for 10 visit					
		Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits					

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI														2.61% CPI			
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase				
PROGRAM - CAMP MATHER																	
1	C	Camp Mather Fees				1,150 groups, 5,370 people			1,150 groups, 5,370 people								
		(a) San Francisco Residents	Park Code, Section 12.01	Yes	CPI 0.0% Increase FY 09/10			CPI 2.61% Increase FY 10/11				4/1/2005	1998				
		2 Person Cabin Size - Nightly Rate			\$76.00	0		\$76.00	0				\$55.00				
		2 Person Cabin Size - Weekly Rate			\$413.00	176		\$413.00	176				\$303.00				
		3 Person Cabin Size - Nightly Rate			\$100.00	0		\$100.00	0				\$73.00				
		3 Person Cabin Size - Weekly Rate			\$561.00	474		\$561.00	474				\$411.00				
		4 Person Cabin Size - Nightly Rate			\$125.00	0		\$125.00	0				\$91.00				
		4 Person Cabin Size - Weekly Rate			\$692.00	672		\$692.00	672				\$508.00				
		5 Person Cabin Size - Nightly Rate			\$148.00	0		\$148.00	0				\$109.00				
		5 Person Cabin Size - Weekly Rate			\$809.00	1,140		\$809.00	1,140				\$593.00				
		6 Person Cabin Size - Nightly Rate			\$181.00	0		\$181.00	0				\$133.00				
		6 Person Cabin Size - Weekly Rate			\$907.00	1,758		\$907.00	1,758				\$666.00				
		4 Person Tent Size - Nightly Rate			\$33.00	0		\$33.00	0				\$24.00				
		4 Person Tent Size - Weekly Rate			\$164.00	240		\$164.00	240				\$120.00				
		6 Person Tent Size - Nightly Rate			\$44.00	0		\$44.00	0				\$32.00				
		6 Person Tent Size - Weekly Rate			\$214.00	840		\$214.00	840				\$157.00				
		(b) Non Residents	Park Code, Section 12.01	Yes				CPI 2.61% Increase FY 10/11					1998				
		2 Person Cabin Size - Nightly Rate			\$83.00	0		\$83.00	0				\$61.00				
		2 Person Cabin Size - Weekly Rate			\$495.00	4		\$495.00	4				\$363.00				
		3 Person Cabin Size - Nightly Rate			\$115.00	0		\$115.00	0				\$85.00				
		3 Person Cabin Size - Weekly Rate			\$686.00	6		\$686.00	6				\$503.00				
		4 Person Cabin Size - Nightly Rate			\$141.00	0		\$141.00	0				\$103.00				
		4 Person Cabin Size - Weekly Rate			\$825.00	8		\$825.00	8				\$605.00				
		5 Person Cabin Size - Nightly Rate			\$165.00	0		\$165.00	0				\$121.00				
		5 Person Cabin Size - Weekly Rate			\$965.00	10		\$965.00	10				\$708.00				
		6 Person Cabin Size - Nightly Rate			\$191.00	0		\$191.00	0				\$140.00				
		6 Person Cabin Size - Weekly Rate			\$1,107.00	42		\$1,107.00	42				\$811.00				

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	0.0% CPI	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2.61% CPI	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
					2009-10 Fee			2010-11 Fee					
		4 Person Tent Size - Nightly Rate			\$43.00	0		\$43.00	0				\$31.00
		4 Person Tent Size - Weekly Rate			\$215.00	0		\$215.00	0				\$158.00
		6 Person Tent Size - Nightly Rate			\$55.00	0		\$55.00	0				\$40.00
		6 Person Tent Size - Weekly Rate			\$288.00	0		\$288.00	0				\$211.00
		(c) Senior Camp (age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Park Code, Section 12.01									7/21/06	Unknown
		Residents			\$247.00			\$247.00					\$185.00
		Non-Residents			\$277.00			\$277.00					\$185.00
		(d) Cancellation and Processing Fees	Park Code, Section 12.01									7/21/06	Unknown
		Cancellation 30 days prior to reservation date			\$50 or half the deposit			\$50 or half the deposit					
		Cancellation less than 30 days prior to reservation date			\$100 or the entire deposit			\$100 or the entire deposit					
		Cancellation after final payment			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit					
		Late payment penalty			5% on total amount due			5% on total amount due					
		Change of reservation			\$15.00			\$15.00					
		Unauthorized overnight stay at camp			\$75.00			\$75.00					
		Late check-out			\$75.00			\$75.00					
		Day Use Fees	Park Code, Section 12.02	Yes	CPI 0.0% Increase FY 09/10	N/A		CPI 2.61% Increase FY 10/11	N/A			4/1/2005	1998
		Adult (Age 13 years plus)			\$13.00			\$13.00					\$10.00
		Youth (Ages 2 to 12 years)			\$6.00			\$6.00					\$5.00
		Infant (Under age 2)			\$0.00			\$0.00					\$0.00
		Meal Fees - Overnight guests	Park Code, Section 12.03	Yes	CPI 3.8% Increase	N/A		CPI 2.61% Increase FY 10/11	N/A			4/1/2005	1998
		Adult (Age 13 years plus) - Daily Rate			\$33.00			\$33.00					\$24.00
		Adult (Age 13 years plus) - Weekly Rate			\$208.00			\$208.00					\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate			\$18.00			\$18.00					\$12/\$14
		Youth (Ages 6 to 12 years) - Weekly Rate			\$120.00			\$120.00					\$85/\$91
		Infant (Under age 2) - Daily Rate			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Weekly Rate			\$0.00			\$0.00					\$0.00
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	Yes	CPI 0.0% Increase FY 09/10	N/A		CPI 2.61% Increase FY 10/11	N/A			4/1/2005	1998

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Adult (Age 13 years plus) - Breakfast / Lunch			\$13.00			\$13.00					\$10.00
		Adult (Age 13 years plus) - Dinner			\$17.00			\$18.00					\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch			\$7.00			\$7.00					\$6.00
		Youth (Age 2 to 12 years) - Dinner			\$12.00			\$12.00					\$9.00
		Infant (Under age 2) - Breakfast / Lunch			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Dinner			\$0.00			\$0.00					\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Park Code, Section 12.04	Yes		10			10			4/1/2005	
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.											
		Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800											
PROGRAM - GOLF													
1	C	Fleming Golf Green Fees	Park Code, Section 12.12	Yes	CPI 0.0% Increase FY 09/10	45,000		CPI 2.61% Increase FY 10/11	45,000			9/1/2006	2005
		Category: Weekdays - Mon-thru, Weekends - Fri-Sun											
		Resident with card, Weekdays			\$20.00			\$20.00					\$17.00
		Resident with card, Weekends			\$22.00			\$22.00					\$19.00
		Nonresident, Weekdays			\$25.00			\$25.00					\$22.00
		Nonresident, Weekends			\$30.00			\$30.00					\$27.00
		Junior, Weekdays			\$10.00			\$10.00					\$7.00
		Junior, Weekends			\$13.00			\$13.00					\$10.00
		Senior, Weekdays			\$14.00			\$14.00					\$11.00
		Senior, Weekends			\$19.00			\$19.00					\$16.00
		Tournament, Weekdays			\$30.00			\$30.00					\$27.00
		Tournament, Weekends			\$41.00			\$41.00					\$38.00
		Replay Weekdays/Weekends			\$11.00			\$11.00					\$8.00
2	C	Harding Golf Green Fees	Park Code, Section 12.12	Yes		72,500			72,500			9/1/2006	2005
		Category:											
		Resident with card, Weekdays			\$46.00			\$46.00					\$35.00
		Resident with card, Weekends			\$59.00			\$59.00					\$48.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Northern California Resident , Weekdays			\$89.00			\$89.00					\$82.00
		Northern California Resident, Weekends			\$99.00			\$99.00					\$94.00
		Standard, Weekdays			\$135.00			\$135.00					\$125.00
		Standard, Weekends			\$155.00			\$155.00					\$138.00
		Junior, Weekdays			\$15.00			\$15.00					\$15.00
		Junior, Weekends			\$20.00			\$20.00					\$20.00
		Senior Resident - Weekdays			\$31.00			\$31.00					\$21.00
		Senior Resident - Weekends			\$59.00			\$59.00					\$48.00
		Resident Twilight, Weekdays			\$35.00			\$35.00					\$25.00
		Resident Twilight, Weekends			\$44.00			\$44.00					\$34.00
		Northern California Twilight, Weekdays			\$69.00			\$69.00					\$60.00
		Northern California Twilight, Weekends			\$79.00			\$79.00					\$71.00
		Standard Twilight, Weekdays			\$105.00			\$105.00					\$80.00
		Standard Twilight, Weekends			\$125.00			\$125.00					\$92.00
		Tournament, Weekdays			\$115.00			\$115.00					\$99.00
		Tournament, Weekends			\$135.00			\$135.00					\$109.00
		Northern California Offseason/Aerification ² Weekdays			\$79.00			\$79.00					\$78.00
		Northern California Offseason/Aerification ² Weekends			\$89.00			\$89.00					\$90.00
		Tournament Offseason/Aerification Weekdays			\$100.00			\$100.00					\$84.00
		Tournament Offseason/Aerification Weekends			\$115.00			\$115.00					\$94.00
		Standard Offseason/Aerification Weekdays			\$115.00			\$115.00					\$105.00
		Standard Offseason/Aerification Weekends			\$135.00			\$135.00					\$118.00
		Northern California Super Twilight Weekdays			\$45.00			\$45.00					\$39.00
		Northern California Super Twilight Weekends			\$55.00			\$55.00					\$49.00
		Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Napa, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.											
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens aerifications starts until 7 days after completion.											
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes	CPI 0.0% Increase FY 09/10	45,000		CPI 2.61% Increase FY 10/11	45,000			7/1/2008	2004
		Category:											
		Non-Resident - Weekdays			\$14.00			\$15.00					\$13.00
		Non-Resident - Weekends			\$18.00			\$19.00					\$18.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	0.0% CPI	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2.61% CPI	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
					2009-10 Fee			2010-11 Fee					
		Resident - Weekdays			\$10.00			\$11.00					\$8.00
		Resident - Weekends			\$12.00			\$13.00					\$10.00
		Senior - Weekdays			\$7.00			\$8.00					\$5.00
		Senior - Weekends			\$10.00			\$11.00					\$9.00
		Junior - Weekdays			\$4.00			\$5.00					\$4.00
		Junior - Weekends & Holidays			\$6.00			\$7.00					\$6.00
		Student			\$0.00			\$0.00					\$0.00
		Twilight - Weekdays			\$7.00			\$8.00					\$7.00
		Twilight - Weekends & Holidays			\$8.00			\$9.00					\$8.00
		Tournament - Weekdays			\$17.00			\$17.00					\$17.00
		Tournament - Weekends & Holidays			\$25.00			\$26.00					\$25.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes	CPI 0.0% Increase FY 09/10	41,000		CPI 2.61% Increase FY 10/11	41,000			7/1/2008	7/12/2002
		Category:											
		Non Resident - Weekdays			\$34.00			\$37.00					\$30.00
		Non Resident - Weekends & Holidays			\$38.00			\$41.00					\$34.00
		Resident - Weekdays			\$21.00			\$23.00					\$19.00
		Resident - Weekends & Holidays			\$26.00			\$18.00					\$23.00
		Senior Resident - Weekdays			\$12.00			\$13.00					\$11.00
		Senior Resident - Weekends & Holidays			\$20.00			\$21.00					\$18.00
		Junior Resident - Weekdays			\$10.00			\$11.00					\$9.00
		Junior Resident - Weekends & Holidays			\$20.00			\$21.00					\$18.00
		Student			\$0.00			\$0.00					\$0.00
		Back 9 - Weekdays			\$11.00			\$12.00					\$10.00
		Back 9 - Weekends & Holidays			\$16.00			\$17.00					\$14.00
		Twilight - Weekdays			\$20.00			\$21.00					\$18.00
		Twilight - Weekends & Holidays			\$25.00			\$27.00					\$22.00
		Tournament - Weekdays			\$40.00			\$40.00					\$36.00
		Tournament - Weekends & Holidays			\$49.00			\$49.00					\$44.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes	CPI 0.0% Increase FY 09/10	51,000		CPI 2.61% Increase FY 10/11	51,000			7/1/2008	7/12/2002

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Category:											
		Non Resident - Weekdays			\$34.00			\$37.00					\$30.00
		Non Resident - Weekends & Holidays			\$38.00			\$41.00					\$34.00
		Resident - Weekdays			\$21.00			\$23.00					\$19.00
		Resident - Weekends & Holidays			\$26.00			\$28.00					\$23.00
		Senior Resident - Weekdays			\$12.00			\$13.00					\$11.00
		Senior Resident - Weekends & Holidays			\$20.00			\$21.00					\$18.00
		Junior Resident - Weekdays			\$11.00			\$11.00					\$9.00
		Junior Resident - Weekends & Holidays			\$20.00			\$21.00					\$18.00
		Student			\$0.00			\$0.00					\$0.00
		Back 9 - Weekdays			\$11.00			\$12.00					\$10.00
		Back 9 - Weekends & Holidays			\$16.00			\$17.00					\$14.00
		Twilight - Weekdays			\$20.00			\$21.00					\$18.00
		Twilight - Weekends & Holidays			\$25.00			\$27.00					\$22.00
		Tournament - Weekdays			\$40.00			\$40.00					\$36.00
		Tournament - Weekends & Holidays			\$49.00			\$49.00					\$44.00
PROGRAM - YACHT HARBOR													
1	C	Marina Fees											
		(a) Permanent Berth Fees											
		West Harbor	Park Code, Section 12.11	No	4% Increase	Occupied Berths / Total Berths		4% Increase	Occupied Berths / Total Berths			2007	2005
		20 feet berth - per quarter			\$479.00	19 occupied / 19 available		\$479.00	19 occupied / 19 available				\$472.00
		25 feet berth - per quarter			\$599.00	59 occupied / 65 available		\$599.00	59 occupied / 65 available				\$592.00
		30 feet berth - per quarter			\$729.00	65 occupied / 71 available		\$729.00	65 occupied / 71 available				\$720.00
		35 feet berth - per quarter			\$851.00	22 occupied / 22 available		\$851.00	22 occupied / 22 available				\$840.00
		40 feet berth - per quarter			\$1,180.00	75 occupied / 75 available		\$1,180.00	75 occupied / 75 available				\$1,165.00
		45 feet berth - per quarter			\$1,328.00	25 occupied / 25 available		\$1,328.00	25 occupied / 25 available				\$1,310.00
		50 feet berth - per quarter			\$1,507.00	17 occupied / 17 available		\$1,507.00	17 occupied / 17 available				\$1,488.00
		60 feet berth - per quarter			\$1,809.00	26 occupied / 26 available		\$1,809.00	26 occupied / 26 available				\$1,786.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		80 feet berth - per quarter			\$2,462.00	2 occupied / 2 available		\$2,462.00	2 occupied / 2 available				\$2,432.00
		90 feet berth - per quarter			\$2,768.00	4 occupied / 4 available		\$2,768.00	4 occupied / 4 available				\$2,736.00
		East Harbor	Park Code, Section 12.11	No	4% Increase			4% Increase					2005
		20 feet berth - per quarter			\$470.00	12 occupied / 20 available		\$470.00	12 occupied / 20 available				
		25 feet berth - per quarter			\$588.00	124 occupied / 151 available		\$588.00	124 occupied / 151 available				
		30 feet berth - per quarter			\$716.00	100 occupied / 103 available		\$716.00	100 occupied / 103 available				
		35 feet berth - per quarter			\$835.00	67 occupied / 68 available		\$835.00	67 occupied / 68 available				
		(b) Deposits	Park Code, Section 12.11	No									
		Berth			One Month Rent			One Month Rent					
		Electric Adapter			\$125.00			\$125.00					\$125.00
		Hazardous Material or Removal Fee			\$150.00			\$150.00					
		Key for Visiting Boaters			\$50 per day			\$50 per day					
		(c) Guest Dock	Park Code, Section 12.11	No									
		Recreational Dock Fees 0-40'			\$0.50 per foot			\$0.50 per foot					
		Recreational Dock Fees 41-59'			\$0.75 per foot			\$0.75 per foot					
		Recreational Dock Fees 60-100'			\$1.00 per foot			\$1.00 per foot					
		Commercial Dock Fee			\$2.50 per foot & \$1.00 per person			\$2.50 per foot & \$1.00 per person					
		(d) Parking	Park Code, Section 12.11	No								2005	
		Berth Parking for Owners and Partners Only - Two Stickers			Free			Free					
		Berth Parking for Owners and Partners Only - Addl. Stickers			\$120 Annually			\$120 Annually					
		Daily Parking, Crew & Non-Owner			\$7.50 per day			\$7.50 per day					
		Special Event Parking			\$7.50 per day			\$7.50 per day					
		Trailer/Dingy Parking, for Regatta etc.			\$7.50 per day			\$7.50 per day					
		(e) Purchase Fees											
		Key Purchase (Berth holders, Partners & Families)			\$25 per key			\$25 per key					\$20 per key

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	0.0% CPI	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2.61% CPI	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
					2009-10 Fee			2010-11 Fee					
		(f) Services	Park Code, Section 12.11	No								2005	2000
		Chain Fee (delinquent fees, unauthorized vessels)			\$50 per incident			\$50 per incident					
		Citation Courtesy Notices			50% of cite fee			50% of cite fee					
		Daily Impound			\$30 per day			\$30 per day					
		Dock Box Cleaning Fee			\$50.00 (from Haz Mat Deposit)			\$50.00 (from Haz Mat Deposit)					
		Hydro Hoist Surcharge			40% of monthly berth fee			40% of monthly berth fee					
		Impound			\$150 per incident			\$150 per incident					
		Harbor Line Installation			\$30 per line			\$30 per line					\$25.00
		Labor			\$50 per incident or \$75 per hour, whichever is greater			\$50 per incident or \$75 per hour, whichever is greater					
		Late Fees			10% of initial fee			10% of initial fee					
		Pump Out - sewage			\$5 per incident			\$5 per incident					
		Pump Out - Water			\$75 for first incident; \$125 for subsequent incidents			\$75 for first incident; \$125 for subsequent incidents					\$50 for first incident; \$100 for subsequent incidents
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)										2005	
		20'-34'			\$40.00			\$40.00					
		35'-45'			\$55.00			\$55.00					
		46' & up			\$75.00			\$75.00					
		Towing			\$75.00			\$75.00					\$50.00
		Towing (harbor to harbor)			\$100.00			\$100.00					

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

0.0% CPI					2.61% CPI								
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	2009-10 Fee	2009-10 Units (Est.)	2009-10 Cost Recovery (Est.)	2010-11 Fee	2010-11 Units (Est.)	2010-11 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(g) Storage	Park Code, Section 12.11	No									
		Dock Box - additional (first box free)			\$15 per month			\$15 per month					\$100.00
		Multi-hull Surcharge			additional 40% of monthly berth fee			additional 40% of monthly berth fee					
		Skiff, less than 20' and no power or dock box			\$100 per month			\$100 per month					\$100.00
		Small Boat Rack (Dingy, kayak or canoe)			\$25 per month			\$25 per month					
		Storage Lockers			\$25 per month			\$25 per month					
		(h) Wait List Fee			\$75 per year			\$75 per year					\$100.00

Fee Status: C - Continuing
M - Modified
N - New

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: 06-SHERIFF

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010- 11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees	Government Code	No	Various	N/A	\$ 681,312.00		Various	N/A	\$ 690,000.00		Government Code per type of document/service	2002	Various
2	C	Sheriff's Work Alternative Program Fee	Penal Code	No	\$ 20.00	6,800	\$ 200,000.00		\$ 20.00	10,000	\$ 136,000.00		Per day, based on ability to pay.	2003	\$ 10.00
3	M	Boarding of Prisoners Fee	Penal Code	No	\$ 77.17	6,479	\$ 500,000.00		\$ 77.17	15,550	\$ 1,200,000.00		Projected Daily Jail Rate (DJR)	2008	\$ 77.17
					\$ -		\$ -		\$ -		\$ -				\$ -

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: TREASURER/TAX COLLECTOR

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **	2.61%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Fee for public document request under Sunshine Ordinance	S.F. Administrative Code sec 67.21	No	\$30	165	\$ 5,000	\$ 5,000	\$30	165	\$ 5,000	\$ 5,000	per request		
2	C	Returned Check (NSF) fee	S.F. Administrative Code Sec 10.13-1	No	\$50	5,500	\$ 275,000	\$ 275,000	\$50	5,500	\$ 275,000	\$ 275,000	per returned check	2007 - 08	\$35
3	C	Passport Processing fee	Federal Law	No	\$25	10,000	\$ 250,000	\$ 250,000	\$25	8,000	\$ 200,000	\$ 200,000	per application		
4	C	Collection cost for Delinquent Unsecured Personal Property (UPP) due to late filing	Revenue and Taxation 2922.E	No	\$55	15,550	\$ 855,360	\$ 855,360	\$55	3,655	\$ 201,000	\$ 201,000	per delinquent bill		\$35
5	C	Delinquent Installment Collection Fee for late payment of installment payment plans.	CA Revenue and Taxation Code Section 2621	No	\$45 [\$35 to TTX & \$10 to General Fund]	12,300	\$ 430,000	\$ 430,000	\$45 [\$35 to TTX & \$10 to General Fund]	12,300	\$ 430,000	\$ 430,000	per late payment	2007 - 08	\$10
6	C	Redemption Fee for defaulted properties.	CA Revenue and Taxation Code Section 4373	No	\$55 [\$40 to TTX & \$15 to General Fund]	3,100	\$ 125,000	\$ 125,000	\$55 [\$40 to TTX & \$15 to General Fund]	3,100	\$ 125,000	\$ 125,000	per redemmed property	2007 - 08	\$15
7	C	Magnetic tape of Secured property tax roll	Government Code Section 6257	No	\$400	100	\$ 40,000	\$ 40,000	\$400	100	\$ 40,000	\$ 40,000	per tape/CD		
8	C	Magnetic tape of Supplemental, Escape & Redemption property tax roll	Government Code Section 6257	No	\$200	300	\$ 60,000	\$ 60,000	\$200	300	\$ 60,000	\$ 60,000	per tape/CD set		
9	C	Installment payment plan set up fee	S.F. Administrative Code sec 10.40-1	No	\$50	2,000	\$ 100,000	\$ 100,000	\$50	1,500	\$ 75,000	\$ 75,000	per account		
10	C	Administration Fee for Issuance of Duplicate Business Tax Certificate	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	\$25	400	\$ 10,000	\$ 10,000	\$25	400	\$ 10,000	\$ 10,000	per certificate		
11	C	Commissions from collections of delinquent accounts	SF Administrative Code 10.40-1	No	25% of total collected	4,310	\$ 1,100,000	\$ 1,100,000	15% - 25% of total collected	N/A	\$ 1,100,000	\$ 1,100,000	% of Collection		
12	C	Collection Costs for new accounts assigned to TTX by other City departments	SF Administrative Code 10-40-1	No	\$25	2,000	\$ 50,000	\$ 50,000	\$25	2,000	\$ 50,000	\$ 50,000	per account		
13	C	Escrow Fee	SF Administrative Code 10.40-1	No	\$50	1,000	\$ 50,000	\$ 50,000	\$50	1,000	\$ 50,000	\$ 50,000	per account	started 2004-2005	
14	C	Business Code Violation Citation	BT Code 6-17-5	No	\$50	300	\$ 15,000	\$ 15,000	\$50	300	\$ 15,000	\$ 15,000	per citation		
15	C	Fees collected for small claims post judgment interest & returned checks charge if applicable.	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	No	10% of amount collected.	25	\$ 70,000	\$ 70,000	10% of amount collected.	N/A	\$ 15,000	\$ 15,000	per judgment collected		

Budget Form 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: TREASURER/TAX COLLECTOR

Inflation Factor for FY 2010-11 Fee Auto Increase as per Code Section **	2.61%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009- 10 Fee	FY 2009- 10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Collection Fee Delinquent Business tax registration renewal, pyroll tax payments etc..	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	\$55 for all tax deadlines and all tax types. Note: \$25 Adm Fee for \$25 RG Taxpayers	17,000	\$ 935,000	\$ 935,000	\$55 for all tax deadlines and all tax types. Note: \$25 Adm Fee for \$25 RG Taxpayers	17,000	\$ 935,000	\$ 935,000	per account per delinquency		\$35
17	C	Collection Fee DPH licenses & Fire licenses		No	\$14 per license	15,177	\$ 212,478	\$ 212,478	\$14 per license	15,177	\$ 212,478	\$ 212,478	per license		

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: WAR MEMORIAL

Inflation Factor for FY 2009-10 Fee Auto Increase as per Code Section **	0.1%
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CPI will be updated in Jan. 2010. Call Controller's Budget Office to confirm CPI before submitting.

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	N	PARKING FEES	Charter Sec. 5.101	No	NA	NA	\$ -	NA	\$ 70.00	489.60	\$ 34,272		per month	NA (New Fee)	NA
2		OPERA HOUSE RENTAL	Charter Sec. 5.101	No			\$ 381,370	Average 22%			\$ 411,591	Average 22%			
	M	Rehearsal - Resident (1/2 day)			\$ 500.00				\$ 525.00				per 1/2 day	2008-09	\$ 450.00
	M	Rehearsal - Resident A (full day)			\$ 1,000.00				\$ 1,100.00				per day	2008-09	\$ 925.00
	M	Rehearsal - Resident B (full day)			\$ 1,025.00				\$ 1,100.00				per day	2008-09	\$ 950.00
	M	Rehearsal - Non-Resident (full day)			\$1,900/2,200				\$2,000/2,500				per day	2008-09	\$1,850/2,100
	M	Open Rehearsals			\$200/625/1,200/1,225				\$200/650/1,300				per event/attendance	2008-09	\$175/575/1,100/1150
	C	Lobby Usages			\$650/1,200/2,000				\$650/1,200/2,000				per event/attendance	2008-09	0/1,100/1,800
	M	Holiday Rents			\$460/675				\$500/725				per holiday	2008-09	\$425/625
	C	Performance - Student			\$ 900.00	2			\$ 900.00	2			per event	2008-09	\$ 850.00
	M	Performance - Resident A			\$ 1,200.00	65			\$ 1,300.00	65			per event	2008-09	\$ 1,100.00
	M	Performance - Resident B			\$ 1,225.00	92			\$ 1,300.00	92			per event	2008-09	\$ 1,150.00
	M	Performance - Non-Resident/Non-Profit			\$2,200 vs. 10% gross receipts; \$4,400 max.	5			\$2,500 vs. 10% gross receipts; \$4,500 max.	9			per event/attendance	2008-09	10% gross receipts; \$4,200 max.
	M	Performance - Non-Resident			\$2,200 vs. 10% gross receipts; \$6,500 max.	2			\$2,500 vs. 10% gross receipts; \$6,500 max.	2			per event/attendance	2008-09	10% gross receipts; \$6,000 max.
3		GREEN ROOM RENTAL	Charter Sec. 5.101	No			\$ 158,228	Average 22%			\$ 177,820	Average 22%			
	C	Non-profit - A (8 hours)			\$ 600.00	35			\$ 600.00	35			per event	2008-09	\$ 550.00
	C	Non-profit - B (8 hours)			\$ 700.00	85			\$ 700.00	90			per event	2008-09	\$ 600.00
	M	Standard (Pre/Post PAC)			\$ 1,000.00	2			\$ 1,100.00				per event	2008-09	\$ 850.00
	M	Standard (8 hours; Mon-Thu)			\$ 1,350.00	15			\$ 1,500.00	10			per event	2008-09	\$ 1,250.00
	M	Standard (8 hours; Fri-Sun)			\$ 1,650.00	36			\$ 1,800.00	45			per event	2008-09	\$ 1,500.00
	C	Non-profit - Per hour over 8 hours			\$100/200				\$100/200				per hour after 8 hours/after 12 Mid.	2008-09	\$75/200
	C	Standard-Per hour over 8 hours			\$100/200				\$100/200				per hour after 8 hours/after 12 Mid.	2006-07	\$75/100
4	M	OPERA HOUSE OFFICE RENTAL	Charter Sec. 5.101	No	\$ 4.08	33,229	\$ 115,239	Average 22%	\$ 4.32	33,229	\$ 122,019	Average 22%	per sq.ft./use schedule	2008-09	\$ 3.84
5		HERBST THEATRE RENTAL	Charter Sec. 5.101	No			\$ 153,055	Average 22%			\$ 149,531	Average 22%			
	M	Rehearsal - Non-profit			\$500/675				\$500/700				per hour/day	2008-09	\$450/630
	M	Rehearsal - Standard			\$ 950.00				\$ 1,000.00				per day	2008-09	\$ 900.00
	M	Performance - Non-profit/weekday			\$ 525.00	42			\$ 550.00	42			per event	2008-09	\$ 500.00
	M	Performance - Non-profit/eve			\$ 750.00	200			\$ 800.00	200			per event	2008-09	\$ 630.00
	M	Performance - Standard			\$ 1,250.00	16			\$ 1,350.00	16			per event	2008-09	\$ 1,100.00
6		DAVIES SYMPHONY HALL RENTAL	Charter Sec. 5.101	No			\$ 411,566	Average 22%			\$ 423,831	Average 22%			

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009-10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010-11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	M	Rehearsal - Resident (1/2 day)			\$ 500.00				\$ 525.00				per 1/2 day	2008-09	\$ 450.00
	M	Rehearsal - Resident (day)			\$ 825.00				\$ 875.00				per day	2008-09	\$ 775.00
	M	Rehearsal - Resident (day/eve)			\$ 1,025.00				\$ 1,100.00				per day	2008-09	\$ 950.00
	M	Rehearsal - Non-Resident			\$1,900/2,200				\$2,000/2,500				per day	2008-09	\$1,850/2,100
	M	Open Rehearsals			\$625/\$1,225	10			\$650/\$1,300	8			per event/attendance	2008-09	\$575/\$1,150
	C	Lobby Usages			\$650/1,200/2,000				\$650/1,200/2,000				per event/attendance	2008-09	\$1,100/\$1,800
	M	Holiday Rents			\$460/675				\$500/725				per holiday	2008-09	\$425/\$625
	C	Performance - Student			\$ 900.00	25			\$ 900.00	24			per event	2008-09	\$ 850.00
	M	Performance - Resident			\$ 1,225.00	160			\$ 1,300.00	161			per event	2008-09	\$ 1,150.00
	M	Performance - Non-Resident/Non-Profit			\$2,200 vs. 10% gross receipts; \$4,400 max.	26			\$2,500 vs. 10% gross receipts; \$4,500 max.	33			per event/attendance	2008-09	10% gross receipts; \$4,200 max.
	M	Performance - Non-Resident			\$2,200 vs. 10% gross receipts; \$6,500 max.	2			\$2,500 vs. 10% gross receipts; \$6,500 max.	3			per event/attendance	2008-09	10% gross receipts; \$6,000 max.
7	M	DAVIES HALL OFFICE RENTAL	Charter Sec. 5.101	No	\$ 4.08	30,960	\$ 107,369	Average 22%	\$ 4.32	30,960	\$ 113,685	Average 22%	per sq.ft./use schedule	2008-09	\$ 3.84
8		OPERA HOUSE/HERBST THTR. CONCESSIONS	Charter Sec. 5.101	No			\$ 176,940	Average 22%			\$ 177,038	Average 22%	per contract		
	C	Food/Non-alcohol beverage Commission			8.0% of gross receipts				8.0% of gross receipts					2009-10	6.5% of gross receipts
	C	Alcoholic beverage Commission			15.0% of gross receipts				15.0% of gross receipts					2009-10	11.5% of gross receipts
	C	Catering Commission			20.0% of gross receipts				20.0% of gross receipts					2009-10	16.5% of gross receipts
	C	Off-Premises Catering Commission			8% of gross receipts				8% of gross receipts					2009-10	5% of gross receipts
	C	Vending Commission			8.0% of vending income				8.0% of vending income					2009-10	vending income
9		OPERA HOUSE/HERBST THTR. PGM. CONCESSIONS	Charter Sec. 5.101	No			\$ 24,310	Average 22%			\$ 20,124	Average 22%			
	C	Opera glass rentals			\$ 4.00	2,000			\$ 4.00	1,500				1997-98	\$ 3.00
	C	Program/merchandise concessions			10% of sales				10% of sales					1997-98	7.5% of sales
10		DAVIES SYM. HALL CONCESSIONS	Charter Sec. 5.101	No			\$ 86,095	Average 22%			\$ 91,022	Average 22%	per contract		
	C	Food/Non-alcohol beverage Commission			8.0% of gross receipts				8.0% of gross receipts					2009-10	6.5% of gross receipts
	C	Alcoholic beverage Commission			15.0% of gross receipts				15.0% of gross receipts					2009-10	11.5% of gross receipts
	C	Catering Commission			20.0% of gross receipts				20.0% of gross receipts					2009-10	16.5% of gross receipts
11	C	DAVIES HALL PGM. CONCESSIONS	Charter Sec. 5.101	No	10% of sales		\$ 2,125	Average 22%	10% of sales		\$ 2,125	Average 22%		1997-98	7.5% of sales
12		VETERANS BLDG. OCCUPANCY FEES	Charter Sec. 5.101	No			\$ 40,500	Average 22%			\$ 36,720	Average 22%			
	M	Resident Office Rental			\$ 4.08	5,865			\$ 4.32	5,865			per sq.ft./use schedule	2008-09	\$ 3.84
	C	Non-Resident Office Rental			\$ 8.00	5,110			\$ 8.00	2,250			per sq.ft./use schedule	New in 2008-09	
13		ZELLERBACH REHEARSAL HALL RENTAL	Charter Sec. 5.101	No			\$ 141,929	Average 22%			\$ 151,075	Average 22%			
	M	Room A: Resident			\$ 410.00				\$ 435.00				per day	2008-09	\$ 385.00
	M	Room A: Non-Resident/Non-profit (8 hours)			\$ 510.00				\$ 535.00				per day	2008-09	\$ 475.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 2009-10 Fee	FY 2009- 10 Units (Est.)	FY 2009-10 Revenue Budgeted	FY 2009-10 Cost Recovery (Est.)	FY 2010-11 Fee **	FY 2010- 11 Units (Est.)	FY 2010-11 Revenue Proposed	FY 2010-11 Cost Recovery (Est.)	Unit Basis (eg. per sq ft/)	Fiscal Year of Last Increase	Fee Prior to Last Increase
	C	Room A: Non-Resident/Standard (8 hours)			\$ 1,250.00				\$ 1,250.00				per day	2008-09	\$ 850.00
	C	Room A: Non-Resident/Non-profit per hr. after 8 hrs.			\$ 75.00				\$ 75.00				per hour after 8 hours	2006-07	\$ 50.00
	C	Room A: Non-Resident/Standard per hr. after 8 hrs.			\$ 100.00				\$ 100.00				per hour after 8 hours	2006-07	\$ 75.00
	M	Room B/C: Resident			\$ 255.00				\$ 270.00				per day	2008-09	\$ 240.00
	M	Room B/C: Non-Resident/Non-profit (8 hours)			\$ 325.00				\$ 350.00				per day	2008-09	\$ 300.00
	C	Room B/C: Non-Resident/Standard (8 hours)			\$ 625.00				\$ 625.00				per day	2008-09	\$ 525.00
	C	Room B/C: Non-Resident/Non-profit per hr. after 8 hrs.			\$ 50.00				\$ 50.00				per hour after 8 hours	2006-07	\$ 25.00
	C	Rooms B/C: Non-Resident/Standard per hr. after 8 hrs.			\$ 75.00				\$ 75.00				per hour after 8 hours	2006-07	\$ 50.00
14		MISCELLANEOUS SERVICE CHARGES	Charter Sec. 5.101	No			\$ 96,603	Average 22%			\$ 111,031	Average 50%		varies	varies
		Davies Symphony Hall Equipment Rentals													
	M	Sound System			\$ 325.00				\$ 350.00				per event	2008-09	\$ 250.00
	C	Followspot (25000 w Xenon)			\$ 150.00				\$ 150.00				per event	2009-10	\$ 125.00
		Herbst Theatre Equipment Rentals													
	C	Sound System			\$ 100.00				\$ 100.00				per event	2008-09	\$ 75.00
	C	Stage Monitors/Video-Audio Recorders			\$25/\$50				\$25/\$50				per event		
	C	Microphones (various)			\$20/\$25				\$20/\$25				per event		
	C	Video Projector 5200 Lumen			\$ 250.00				\$ 250.00				per event		
	C	Rear Projection Screen			\$ 75.00				\$ 75.00				per event		
	C	Lectern (w/ or w/o microphone)			\$ 45.00				\$ 45.00				per event	2008-09	\$25/\$45
	C	Stage Platforms/Dance Floor (per panel)			\$ 25.00				\$ 25.00				per event		
	C	Followspot (Titan 2)			\$ 75.00				\$ 75.00				per event		
	C	9' Baldwin Grand Piano			\$ 100.00				\$ 100.00				per event		
	C	6'/8' Tables			\$ 5.00				\$ 5.00				per event		
	C	Chairs/Music Stands/Stand Lights			\$ 1.00				\$ 1.00				per event		
		Green Room Equipment Rentals													
	M	Sound System			\$ 100.00				\$ 125.00				per event	2008-09	\$ 75.00
	C	Audio Players			\$ 25.00				\$ 25.00				per event		
	C	Microphones (various)			\$ 5.00				\$ 5.00				per event		
	C	Lectern			\$ 25.00				\$ 25.00				per event		
	C	Staging Platforms			\$ 30.00				\$ 30.00				per event		
	C	9' Baldwin Grand Piano			\$ 75.00				\$ 75.00				per event	2008-09	\$ 50.00
	C	Tables (various shapes/sizes)			\$5/\$15				\$5/\$15				per event		
	C	Coatracks w/ hangers			\$ 10.00				\$ 10.00				per event		
	C	Chairs/Music Stands/Stand Lights			\$.50/\$1.00				\$.50/\$1.00				per event		
	C	Stanchions/Ropes/Matting			\$1/\$5				\$1/\$5				per event		

Fee Status: C - Continuing
M - Modified
N - New

Note: ** If Auto CPI adjustment = Yes, FY 2010-11 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2010-11 Fee will remain the same as FY 2009-10 or to be entered by department according to Code Authorization.