

CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE



File No. 100747

Ordinance No. 191-10

**FISCAL YEAR ENDING JUNE 30, 2011 and
FISCAL YEAR ENDING JUNE 30, 2012 for the**

**San Francisco International Airport, Municipal
Transportation Agency, Port Commission, and Public Utilities
Commission**



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 100747

Date Passed: July 27, 2010

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FY ending June 30, 2011, for all departments and for FY ending June 30, 2012, for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

July 13, 2010 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

July 20, 2010 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi
Noes: 1 - Daly

July 27, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi
Noes: 1 - Daly

File No. 100747

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
7/27/2010 by the Board of Supervisors of the
City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Gavin Newsom
Date Approved

ANNUAL SALARY ORDINANCE

FY 2010-11

and FY 2011-12 for departments:

San Francisco International Airport, Municipal Transportation Agency,
Port Commission, Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEAR 2010-2011

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2011. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter.

Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

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A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

- A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
- C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
- D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

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F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2010 is \$44.45-\$66.04.

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

J. Consistent with the Annual Appropriations Ordinance Administrative Provision 11.2 Professional Service Contracts, the Human Resources Director is authorized to add positions necessary for the specific purpose of using City personnel to perform work in lieu of private contractors, when funds appropriated for professional services contracts are approved by the Controller for transfer to the account for salaries on the recommendation of the department head.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall

be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance

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with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

- A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)
 - Breakfast, per meal \$ 5.00
 - Lunch, per meal \$ 10.00
 - Dinner, per meal \$ 20.00

- B. O'Shaughnessy guest cottage
 - Cottage #1 \$ 50.00
 - Cottage #2 \$ 30.00
 - Room, bunk house \$ 20.00
 - Breakfast, per meal \$ 10.00
 - Lunch, per meal \$ 18.00
 - Dinner, per meal \$ 25.00

- C. Department of Public Health
 - Laguna Honda Hospital
 - Per meal \$ 6.50

 - San Francisco General Hospital
 - Per meal \$ 6.00

- D. Juvenile Court
 - All institution, per meal \$ 4.50

- E. Recreation and Park - Camp Mather
 - per meal \$ 8.25

- F. Sheriff
 - SFGH Ward 7D, average \$ 6.00
 - All Jails, all meals \$ 1.00

2. LAUNDRY:

- San Francisco General Hospital
(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)
 - Per pound \$ 0.60

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3. ROOM:

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)

Per bi-weekly pay period	\$190.00
Per person per night	\$ 27.00
Monthly	\$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2010-2011 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$886.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$637.25 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the

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United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for

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the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AAM ASIAN ART MUSEUM					
Program: EEI ASIAN ARTS MUSEUM					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	3,282.00	B	4,188.00	2.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
3518	Associate Museum Conservator, Asian Art	2,377.00	B	2,890.00	1.00
3524	Principal Museum Preparator	2,104.00	B	2,557.00	1.00
3525	Chief Preparator	2,314.00	B	2,813.00	1.00
3546	Curator IV	2,918.00	B	3,547.00	2.00
3558	Senior Museum Registrar	2,319.00	B	2,819.00	1.00
3633	Librarian II- Asian Arts	2,621.00	B	3,187.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	4.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
7345	Electrician	2,890.00	B	3,513.00	1.00
8226	Museum Guard	1,765.00	B	2,145.00	31.75
8228	Museum Security Supervisor	1,965.00	B	2,388.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.64
SubFund Total:					57.39
Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND					
3302	Admission Attendant	1,349.00	B	1,634.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.20
SubFund Total:					4.20
Program Total:					61.59
AAM Department Total:					61.59

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM GENERAL SERVICES AGENCY - CITY ADMIN					
Program: AME		COUNTY CLERK SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
8106	Legal Process Clerk	1,646.00	B	1,999.00	4.00
8108	Senior Legal Process Clerk	1,805.00	B	2,194.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.34
SubFund Total:					16.34
Subfund: 2S GSF VHS		VITAL & HLTH STATISTICS FEES			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
8106	Legal Process Clerk	1,646.00	B	1,999.00	1.00
SubFund Total:					2.00
Program Total:					18.34
Program: ASG		MEDICAL EXAMINER			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	0.50
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2403	Forensic Laboratory Technician	2,342.00	B	2,847.00	2.00
2456	Assistant Forensic Toxicologist I	3,126.00	B	3,799.00	5.00
2458	Forensic Toxicologist	5,518.00	B	6,707.00	1.00
2523	Forensic Autopsy Technician	2,124.00	B	2,582.00	2.00
2577	Medical Examiner's Investigator I	2,258.00	B	2,745.00	1.00
2578	Medical Examiner's Investigator II	2,745.00	B	3,337.00	9.00
2579	Medical Examiner's Investigator III	3,018.00	B	3,668.00	2.00
2598	Assistant Medical Examiner	7,148.00	B	10,059.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.85
SubFund Total:					33.35
Program Total:					33.35
Program: AUA		ANIMAL WELFARE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM GENERAL SERVICES AGENCY - CITY ADMIN					
Program: AUA ANIMAL WELFARE					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0962	Department Head II	5,051.00	B	6,446.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1434	Shelter Service Representative	1,583.00	B	2,020.00	6.00
1435	Shelter Officer Supervisor	1,818.00	B	2,209.00	1.00
1437	Shelter Office Assistant Supervisor	1,714.00	B	2,084.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
2292	Shelter Veterinarian	3,470.00	B	4,539.00	1.00
3370	Animal Care Attendant	1,583.00	B	2,020.00	11.00
3371	Animal Care Supervisor	1,844.00	B	2,242.00	1.00
3372	Animal Control Officer	1,752.00	B	2,237.00	10.00
3374	Volunteer/Outreach Coordinator	2,178.00	B	2,647.00	1.00
3375	Animal Health Technician	1,470.00	B	1,782.00	1.00
3376	Animal Care Assistant Supervisor	1,740.00	B	2,115.00	1.00
3378	Field Services Assistant Supervisor	1,782.00	B	2,166.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
SubFund Total:					41.00
Program Total:					41.00
Program: BK6 TREASURE ISLAND					
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
0941	Manager VI	4,717.00	B	6,019.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.85
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
4140	Real Property Officer	2,983.00	B	3,626.00	1.00
4143	Principal Real Property Officer	3,998.00	B	4,859.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.20
SubFund Total:					11.05
Program Total:					11.05
Program: EIJ TOURISM EVENTS					
Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT					
0962	Department Head II	5,051.00	B	6,446.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
SubFund Total:					2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	EIJ	TOURISM EVENTS			
				Program Total:	2.00
Program:	FAC	CITY ADMINISTRATOR - ADMINISTRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	5.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	3.00
1241	Personnel Analyst	2,131.00	B	3,137.00	5.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	8.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM GENERAL SERVICES AGENCY - CITY ADMIN					
Program: FAC CITY ADMINISTRATOR - ADMINISTRATION					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.67
SubFund Total:					63.67
Program Total:					63.67
Program: FAU CAPITAL ASSET PLANNING					
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS					
0931	Manager III	3,799.00	B	4,848.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
SubFund Total:					3.00
Program Total:					3.00
Program: FAV DISABILITY ACCESS					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1365	Special Assistant VI	2,004.00	B	2,435.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
6333	Senior Building Inspector	3,689.00	B	4,484.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.81
SubFund Total:					6.81
Program Total:					6.81
Program: FCC PROCUREMENT SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1952	Purchaser	2,435.00	B	2,960.00	12.00
1956	Senior Purchaser	2,960.00	B	3,597.00	12.00
1958	Supervising Purchaser	3,597.00	B	4,372.00	4.00
SubFund Total:					36.00
Program Total:					36.00
Program: FCT RISK MANAGEMENT / GENERAL					
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM GENERAL SERVICES AGENCY - CITY ADMIN					
Program: FCT		RISK MANAGEMENT / GENERAL			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
SubFund Total:					3.00
Program Total:					3.00
Program: FEQ		GRANTS FOR THE ARTS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3549	Arts Program Assistant	1,985.00	B	2,412.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.00
SubFund Total:					5.00
Program Total:					5.00
Program: FER		NEIGHBORHOOD BEAUTIFICATION			
Subfund: 2S NDF BBF		NEIGHBORHOOD BEAUTIFICATION FUND			
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
SubFund Total:					1.00
Program Total:					1.00
Program: FFB		LIVING WAGE / LIVING HEALTH (MCO/HCAO)			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	6.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	9.00
SubFund Total:					19.00
Program Total:					19.00
Program: FFH		FACILITIES MGMT & OPERATIONS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	3.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1777	Media/Security Systems Specialist	2,827.00	B	3,436.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM GENERAL SERVICES AGENCY - CITY ADMIN					
Program: FFH		FACILITIES MGMT & OPERATIONS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1781	Media/Security Systems Supervisor	3,248.00	B	3,948.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2708	Custodian	1,584.00	B	1,923.00	0.90
7344	Carpenter	2,571.00	B	3,126.00	1.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7346	Painter	2,365.00	B	2,874.00	1.00
7347	Plumber	2,989.00	B	3,633.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.54
SubFund Total:					19.44
Subfund: 2S RPF SRZ		SPECIAL REV FUND-REAL ESTATE			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	3.00
SubFund Total:					10.00
Program Total:					29.44
Program: FFI		REAL ESTATE SERVICES			
Subfund: 2S RPF SRZ		SPECIAL REV FUND-REAL ESTATE			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
2708	Custodian	1,584.00	B	1,923.00	90.53
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	6.69

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FFI	REAL ESTATE SERVICES			
Subfund:	2S RPF SRZ	SPECIAL REV FUND-REAL ESTATE			
2718	Custodial Supervisor	1,918.00	B	2,332.00	5.23
2720	Janitorial Services Supervisor	2,115.00	B	2,571.00	1.00
4142	Senior Real Property Officer	3,453.00	B	4,197.00	2.00
4143	Principal Real Property Officer	3,998.00	B	4,859.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	2.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	B	3,465.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	2.00
7334	Stationary Engineer	2,785.00	B	2,785.00	23.69
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	4.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7347	Plumber	2,989.00	B	3,633.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	13.87
		SubFund Total:			167.01
		Program Total:			167.01
Program:	FFJ	VEHICLE & EQUIPMENT MAIN & FUELING			
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	3.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1935	Principal Parts Storekeeper	2,124.00	B	2,582.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	B	3,883.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	4.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	B	4,270.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	3.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	3.00
7313	Automotive Machinist	2,954.00	B	2,954.00	38.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM GENERAL SERVICES AGENCY - CITY ADMIN					
Program: FFJ		VEHICLE & EQUIPMENT MAIN & FUELING			
Subfund: 6I CSF CSF		IS-CENTRAL SHOPS FUND			
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	3.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	5.00
7358	Pattern Maker	2,700.00	B	3,282.00	2.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	20.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	B	3,522.00	1.00
7389	Metalsmith	2,199.00	B	2,672.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	19.00
7412	Automotive Service Worker Assistant Supe	2,048.00	B	2,490.00	1.00
SubFund Total:					118.00
Program Total:					118.00
Program: FFL		ENTERTAINMENT COMMISSION			
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
SubFund Total:					4.00
Program Total:					4.00
Program: FFN		IMMIGRANT RIGHTS COMMISSION			
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.77
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.54
1842	Management Assistant	2,252.00	B	2,737.00	1.77
SubFund Total:					6.08
Program Total:					6.08
Program: FFO		311 CALL CENTER			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	3.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMIN				
Program:	FFO	311 CALL CENTER			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1232	Training Officer	2,607.00	B	3,169.00	1.00
1237	Training Coordinator	3,035.00	B	3,689.00	1.00
1324	Customer Service Agent	2,063.00	B	2,507.00	67.00
1326	Customer Service Agent Supervisor	2,337.00	B	2,841.00	6.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.13
				SubFund Total:	88.13
				Program Total:	88.13
			ADM	Department Total:	655.88

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADP ADULT PROBATION					
Program: AIE WORK ORDERS & GRANTS					
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT					
8444	Deputy Probation Officer	1,949.00	B	3,159.00	2.00
SubFund Total:					2.00
Program Total:					2.00
Program: AKB COMMUNITY SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8434	Supervising Adult Probation Officer	3,147.00	B	3,826.00	7.50
8435	Division Director, Adult Probation	3,282.00	B	4,188.00	2.00
8444	Deputy Probation Officer	1,949.00	B	3,159.00	49.44
SubFund Total:					58.94
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
8444	Deputy Probation Officer	1,949.00	B	3,159.00	1.50
SubFund Total:					1.50
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT					
8444	Deputy Probation Officer	1,949.00	B	3,159.00	1.70
SubFund Total:					1.70
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING					
8444	Deputy Probation Officer	1,949.00	B	3,159.00	2.90
SubFund Total:					2.90
Program Total:					65.04
Program: AKG PRE - SENTENCING INVESTIGATION					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8434	Supervising Adult Probation Officer	3,147.00	B	3,826.00	4.00
8435	Division Director, Adult Probation	3,282.00	B	4,188.00	1.00
8436	Chief Adult Probation Officer	5,051.00	B	6,446.00	1.00
8444	Deputy Probation Officer	1,949.00	B	3,159.00	26.87
SubFund Total:					32.87
Program Total:					32.87
Program: ASH ADMINISTRATION - ADULT PROBATION					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0931	Manager III	3,799.00	B	4,848.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ADP	ADULT PROBATION				
Program:	ASH		ADMINISTRATION - ADULT PROBATION		
Subfund:	1G AGF AAA		GF-NON-PROJECT-CONTROLLED		
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	7.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
8438	Chief Deputy Adult Probation Officer	3,799.00	B	4,848.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
			SubFund Total:		17.27
			Program Total:		17.27
			ADP Department Total:		117.18

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG1 ADMINISTRATION					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	7.00
0942	Manager VII	5,051.00	B	6,446.00	0.15
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	8.00
1023	IS Administrator III	3,018.00	B	3,668.00	4.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	8.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	13.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	5.54
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	8.00
1070	IS Project Director	3,911.00	B	4,919.00	7.54
1203	Personnel Technician	2,069.00	B	2,514.00	0.46
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	5.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	4.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	8.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	8.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	2.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG1 ADMINISTRATION					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
5330	Graphics Supervisor	2,472.00	B	3,005.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7308	Cable Splicer	3,108.00	B	3,777.00	2.00
8139	Industrial Injury Investigator	2,156.00	B	2,621.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.38
SubFund Total:					130.07
Subfund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS					
0931	Manager III	3,799.00	B	4,848.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	0.46
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	1.31
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.36
SubFund Total:					11.13
Program Total:					141.20
Program: BG2 BUSINESS & FINANCE					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	3.46
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	5.54
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	5.15
1450	Executive Secretary I	2,074.00	B	2,521.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1630	Account Clerk	1,626.00	B	1,975.00	0.46
1632	Senior Account Clerk	1,881.00	B	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00

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Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG2		BUSINESS & FINANCE			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1652	Accountant II	2,297.00	B	2,793.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	4.00
1657	Accountant IV	3,217.00	B	3,910.00	4.00
1686	Auditor III	3,295.00	B	4,006.00	1.00
1802	Research Assistant	2,023.00	B	2,459.00	4.54
1822	Administrative Analyst	2,449.00	B	2,977.00	4.46
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	9.39
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	1.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
9206	Airport Property Specialist I	2,983.00	B	3,626.00	10.77
9255	Airport Economic Planner	3,547.00	B	4,311.00	11.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.93
SubFund Total:					95.70
Program Total:					95.70
Program: BG3		COMMUNICATIONS & MARKETING			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	4.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.46
0941	Manager VI	4,717.00	B	6,019.00	1.54
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	2.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	0.50
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	0.46
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.54
1849	Program Manager, Business and Economic D	3,345.00	B	3,345.00	1.00
5264	Airport Noise Abatement Specialist	2,292.00	B	2,786.00	1.00
5271	Senior Airport Noise Abatement Specialis	2,496.00	B	3,035.00	1.00

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Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG3 COMMUNICATIONS & MARKETING					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
9251	Public Relations Manager	3,714.00	B	4,514.00	1.00
9254	Assistant To The Director, Public Affair	2,874.00	B	3,493.00	1.00
SubFund Total:					24.50
Program Total:					24.50
Program: BG4 CHIEF OPERATING OFFICER					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
3520	Museum Preparator	1,618.00	B	1,965.00	5.00
3522	Senior Museum Preparator	1,765.00	B	2,145.00	2.00
3542	Curator II	2,226.00	B	2,706.00	2.92
3544	Curator III	2,348.00	B	2,855.00	3.08
3546	Curator IV	2,918.00	B	3,547.00	3.00
3554	Associate Museum Registrar	1,658.00	B	2,014.00	1.00
3556	Museum Registrar	1,927.00	B	2,342.00	2.00
3558	Senior Museum Registrar	2,319.00	B	2,819.00	1.00
3610	Library Assistant	1,727.00	B	2,099.00	1.00
3632	Librarian II	2,621.00	B	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.41
SubFund Total:					34.41
Program Total:					34.41
Program: BG5 AIRPORT DIRECTOR					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	4.00
0931	Manager III	3,799.00	B	4,848.00	1.46
0933	Manager V	4,397.00	B	5,612.00	2.54
0965	Department Head V	7,668.00	B	9,787.00	1.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG5		AIRPORT DIRECTOR			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1404	Clerk	1,517.00	B	1,840.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.30
SubFund Total:					17.30
Subfund: 5A AAA AAP		SFIA-OPERATING-ANNUAL PROJECTS			
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	B	3,618.00	1.00
SubFund Total:					2.00
Program Total:					19.30
Program: BG6		FACILITIES			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	0.46
0942	Manager VII	5,051.00	B	6,446.00	0.54
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1033	IS Trainer-Senior	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	6.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG6 FACILITIES					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	1.00
2486	Chemist I/II	2,401.00	B	3,378.00	2.00
2488	Supervising Chemist	3,378.00	B	4,106.00	1.00
2618	Food Service Supervisor	1,773.00	B	2,156.00	2.00
2706	Housekeeper/Food Service Cleaner	1,394.00	B	1,690.00	44.42
2708	Custodian	1,584.00	B	1,923.00	365.07
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	18.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	12.00
2719	Janitorial Services Assistant Supervisor	2,079.00	B	2,527.00	6.00
3417	Gardener	1,941.00	B	2,360.00	14.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	28.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	10.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	4.00
5241	Engineer	3,836.00	B	4,662.00	15.00
5260	Architectural Assistant I	2,252.00	B	2,737.00	2.46
5261	Architectural Assistant II	2,483.00	B	3,018.00	1.54
5265	Architectural Associate I	2,847.00	B	3,460.00	2.00
5266	Architectural Associate II	3,313.00	B	4,028.00	6.00
5268	Architect	3,836.00	B	4,662.00	2.00
5303	Supervisor, Traffic And Street Signs	2,752.00	B	3,346.00	1.00
5305	Materials Testing Technician	2,104.00	B	2,557.00	3.00
5310	Survey Assistant I	2,135.00	B	2,596.00	2.00
5312	Survey Assistant II	2,401.00	B	2,918.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	3.00
5362	Engineering Assistant	2,124.00	B	2,582.00	5.00
5364	Engineering Associate I	2,354.00	B	2,862.00	7.00
5366	Engineering Associate II	2,726.00	B	3,313.00	6.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
5640	Environmental Specialist	2,496.00	B	3,035.00	1.00

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Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG6 FACILITIES					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
6235	Heating And Ventilating Inspector	3,346.00	B	4,067.00	1.00
6242	Plumbing Inspector	3,346.00	B	4,067.00	1.00
6248	Electrical Inspector	3,346.00	B	4,067.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	6.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	3.00
6335	Disability Access Coordinator	4,372.00	B	5,315.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	B	3,760.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.00
7220	Asphalt Finisher Supervisor I	2,693.00	B	3,273.00	1.46
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	B	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	B	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	B	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	2.00
7268	Window Cleaner Supervisor	2,199.00	B	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	B	4,246.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	B	4,270.00	1.00
7278	Painter Supervisor II	2,977.00	B	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	0.54
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	2.00
7308	Cable Splicer	3,108.00	B	3,777.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	8.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	5.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	1.00

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Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	46.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	7.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	3,108.00	B	3,777.00	1.00
7342	Locksmith	2,571.00	B	3,126.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	15.00
7345	Electrician	2,890.00	B	3,513.00	19.00
7346	Painter	2,365.00	B	2,874.00	26.00
7347	Plumber	2,989.00	B	3,633.00	21.00
7348	Steamfitter	2,989.00	B	3,633.00	8.00
7349	Steamfitter Supervisor I	3,359.00	B	4,082.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	17.00
7360	Pipe Welder	2,989.00	B	3,633.00	2.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	19.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	B	2,917.00	2.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	12.00
7378	Tile Setter	2,365.00	B	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	2.00
7392	Window Cleaner	2,135.00	B	2,596.00	16.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	5.00
7457	Sign Worker	1,918.00	B	2,332.00	5.00
7502	Asphalt Worker	1,914.00	B	2,326.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	8.00
7514	General Laborer	1,876.00	B	2,281.00	27.00
9230	Airport Custodial Services Supervisor	2,178.00	B	2,647.00	1.00
9232	Airport Mechanical Maintenance Superviso	4,379.00	B	4,379.00	1.00
9240	Airport Electrician	3,189.00	B	3,873.00	17.00
9241	Airport Electrician Supervisor	3,460.00	B	4,206.00	2.00
9242	Head Airport Electrician	3,633.00	B	4,416.00	1.00
9255	Airport Economic Planner	3,547.00	B	4,311.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.28
SubFund Total:					1,000.77

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program:	BG6 FACILITIES				
Subfund:	5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.30
		SubFund Total:			7.30
		Program Total:			1,008.07
Program:	BG7 OPERATIONS AND SECURITY				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	2.46
0923	Manager II	3,520.00	B	4,492.00	21.54
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	0.46
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.54
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	8.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.46
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1706	Telephone Operator	1,506.00	B	1,827.00	4.46
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.54
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.46
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.54
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
4321	Cashier II	1,686.00	B	2,048.00	1.00
5290	Transit Planner IV	3,566.00	B	4,334.00	4.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	1.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	2.00
7368	Senior Communications Systems Technician	3,653.00	B	4,440.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG7		OPERATIONS AND SECURITY			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
9202	Airport Communications Dispatcher	2,247.00	B	2,732.00	29.00
9203	Senior Airport Communications Dispatcher	2,478.00	B	3,012.00	10.00
9204	Airport Communications Supervisor	2,666.00	B	3,241.00	2.00
9212	Airport Safety Officer	2,371.00	B	2,882.00	36.54
9220	Airport Operations Supervisor	2,786.00	B	3,387.00	11.54
9247	Airport Emergency Planning Coordinator	2,835.00	B	3,446.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.59
SubFund Total:					183.13
Program Total:					183.13
Program: BG8		BUREAU OF DESIGN AND CONSTRUCTION			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	3.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5241	Engineer	3,836.00	B	4,662.00	3.00
5272	Landscape Architectural Associate 2	3,313.00	B	4,028.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
5508	Project Manager IV	6,753.00	B	6,753.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.80
SubFund Total:					20.80
Program Total:					20.80
Program: BG9		PLANNING DIVISION			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0942	Manager VII	5,051.00	B	6,446.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5278	Planner II	2,533.00	B	3,080.00	3.00
5283	Planner V	4,229.00	B	5,140.00	1.54
5291	Planner III	3,005.00	B	3,653.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	1.46
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.33

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program:	BG9	PLANNING DIVISION			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
				SubFund Total:	10.33
				Program Total:	10.33
Program:	BGQ	FIRE AIRPORT BUR NON-PERSONNEL COST			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
				SubFund Total:	1.00
				Program Total:	1.00
Program:	BGR	POLICE AIRPORT BUR NON-PERSONNEL COST			
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS			
9255	Airport Economic Planner	3,547.00	B	4,311.00	1.00
				SubFund Total:	1.00
				Program Total:	1.00
				AIR Department Total:	1,539.44

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ART ARTS COMMISSION					
Program: EEJ		ART COMMISSION-ADMINISTRATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0961	Department Head I	4,075.00	B	5,200.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	0.70
1842	Management Assistant	2,252.00	B	2,737.00	1.00
SubFund Total:					3.70
Subfund: 2S CRF ACA		ARTS COM-PUBLIC ARTS FUND			
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	0.30
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3541	Curator I	1,823.00	B	2,215.00	1.20
3542	Curator II	2,226.00	B	2,706.00	1.00
3544	Curator III	2,348.00	B	2,855.00	1.50
SubFund Total:					7.00
Program Total:					10.70
Program: EEM		STREET ARTISTS			
Subfund: 2S CRF ACB		ARTS COM-STREET ARTIST PROGRAM FUND			
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3549	Arts Program Assistant	1,985.00	B	2,412.00	1.00
SubFund Total:					2.00
Program Total:					2.00
Program: EEN		PUBLIC ART			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0932	Manager IV	4,075.00	B	5,200.00	0.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.90
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3542	Curator II	2,226.00	B	2,706.00	1.50
3544	Curator III	2,348.00	B	2,855.00	0.50
3549	Arts Program Assistant	1,985.00	B	2,412.00	2.00
SubFund Total:					9.40
Program Total:					9.40
Program: EEO		COMMUNITY ARTS & EDUCATION			
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ART ARTS COMMISSION					
Program: EEO COMMUNITY ARTS & EDUCATION					
Subfund: 1G AGF AAP GF-ANNUAL PROJECT					
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
3542	Curator II	2,226.00	B	2,706.00	0.50
3549	Arts Program Assistant	1,985.00	B	2,412.00	1.00
SubFund Total:					2.00
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
1842	Management Assistant	2,252.00	B	2,737.00	1.00
3549	Arts Program Assistant	1,985.00	B	2,412.00	1.00
SubFund Total:					2.00
Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND					
0932	Manager IV	4,075.00	B	5,200.00	0.50
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
3542	Curator II	2,226.00	B	2,706.00	1.00
SubFund Total:					2.00
Program Total:					6.00
Program: EEP CULTURAL EQUITY					
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS					
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
3549	Arts Program Assistant	1,985.00	B	2,412.00	2.00
SubFund Total:					3.00
Program Total:					3.00
Program: EER CIVIC COLLECTION					
Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND					
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.10
SubFund Total:					0.10
Program Total:					0.10
ART Department Total:					31.20

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ASR ASSESSOR / RECORDER					
Program: FCG RECORDER					
Subfund: 1G AGF AAP GF-ANNUAL PROJECT					
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	2.00
8111	Senior Recordable Documents Office Speci	0.00	B	0.00	1.00
SubFund Total:					3.00
Subfund: 2S GSF SAF STATE AUTHORIZED SPECIAL REV FUND					
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	1.00
8110	Recordable Documents Office Specialist	0.00	B	0.00	4.00
SubFund Total:					6.00
Program Total:					9.00
Program: FDJ REAL PROPERTY					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
4204	Assessment Services Office Specialist	0.00	B	0.00	3.31
4205	Senior Assessment Services Office Specia	0.00	B	0.00	1.00
4260	Real Property Appraiser Trainee	1,853.00	B	2,252.00	2.15
4261	Real Property Appraiser	2,459.00	B	2,989.00	20.85
4265	Senior Real Property Appraiser	2,847.00	B	3,460.00	12.00
4267	Principal Real Property Appraiser	3,295.00	B	4,006.00	7.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
8107	ASR Office Assistant	0.00	B	0.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.68
SubFund Total:					55.99
Program Total:					55.99
Program: FDK PERSONAL PROPERTY					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0932	Manager IV	4,075.00	B	5,200.00	1.00
4204	Assessment Services Office Specialist	0.00	B	0.00	1.00
4220	Personal Property Auditor	2,459.00	B	2,989.00	8.00
4222	Senior Personal Property Auditor	2,847.00	B	3,460.00	7.00
4224	Principal Personal Property Auditor	3,295.00	B	4,006.00	2.00
8107	ASR Office Assistant	0.00	B	0.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.61
SubFund Total:					24.61

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ASR ASSESSOR / RECORDER					
Program: FDK PERSONAL PROPERTY					
				Program Total:	24.61
Program: FDL TECHNICAL SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	3,282.00	B	4,188.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	2.00
1021	IS Administrator I	2,043.00	B	2,483.00	0.77
1070	IS Project Director	3,911.00	B	4,919.00	0.77
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4205	Senior Assessment Services Office Specia	0.00	B	0.00	20.00
4290	Assessor	6,229.65	B	6,229.65	1.00
8107	ASR Office Assistant	0.00	B	0.00	2.00
8110	Recordable Documents Office Specialist	0.00	B	0.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.67
				SubFund Total:	45.21
				Program Total:	45.21
Program: FEH TRANSFER TAX					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	3,520.00	B	4,492.00	1.00
8111	Senior Recordable Documents Office Spec	0.00	B	0.00	8.00
				SubFund Total:	9.00
				Program Total:	9.00
				ASR Department Total:	143.81

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
BOS BOARD OF SUPERVISORS					
Program: FAA BOARD OF SUPERVISOR					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0720	Member, Board Of Supervisors	3,684.10	B	3,684.10	11.00
1835	Legislative Assistant	2,596.00	B	3,479.00	22.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.72
SubFund Total:					33.72
Program Total:					33.72
Program: FAE CLERK OF THE BOARD					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0115	Board/Commission Member, Group VI	100.00	D	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	3.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	2.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1454	Executive Secretary III	2,507.00	B	3,047.00	3.00
1492	Assistant Clerk, Board Of Supervisors	2,874.00	B	3,493.00	5.50
1652	Accountant II	2,297.00	B	2,793.00	1.00
8116	Legislative Calendar Clerk	1,927.00	B	2,342.00	1.00
8118	Legislation Clerk	2,319.00	B	2,819.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.56
SubFund Total:					28.06
Program Total:					28.06
Program: FAL CHILDREN'S BASELINE					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1130	Youth Commission Advisor	1,886.00	B	2,292.00	1.00
1362	Special Assistant III	1,618.00	B	1,965.00	2.00
SubFund Total:					3.00
Program Total:					3.00
Program: FAT LOCAL AGENCY FORMATION					
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS					
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
1492	Assistant Clerk, Board Of Supervisors	2,874.00	B	3,493.00	0.50
9770	Community Development Assistant	1,844.00	B	2,242.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
BOS BOARD OF SUPERVISORS					
Program:	FAT LOCAL AGENCY FORMATION				
Subfund:	1G AGF ACP GF-CONTINUING PROJECTS				
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.00
				SubFund Total:	2.50
				Program Total:	2.50
				BOS Department Total:	67.28

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CAT CITY ATTORNEY					
Program: FA2 CLAIMS					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
1474	Claims Process Clerk	1,787.00	B	2,172.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	B	3,618.00	18.50
8152	Senior Claims Investigator, City Attorne	3,282.00	B	3,989.00	6.00
8153	PRINCIPAL CLAIMS INVEST, CITY ATTY OFF..	3,668.00	B	4,458.00	1.00
9155	Claims Investigator	2,989.00	B	3,633.00	6.00
9156	Senior Claims Investigator	3,295.00	B	4,006.00	1.00
9157	Claims Adjuster	3,295.00	B	4,006.00	6.00
SubFund Total:					47.50
Program Total:					47.50
Program: FC2 LEGAL SERVICE					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1071	IS Manager	4,221.00	B	6,011.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1458	Legal Secretary I	2,209.00	B	2,685.00	44.50
1460	Legal Secretary II	2,377.00	B	2,890.00	12.00
1522	Confidential Secretary To City Attorney	2,685.00	B	3,263.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CAT	CITY ATTORNEY				
Program:	FC2				
	LEGAL SERVICE				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
3616	Library Technical Assistant I	2,033.00	B	2,472.00	1.00
8113	Court Clerk	2,496.00	B	3,035.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	B	3,618.00	13.10
8169	Legislative Assistant, City Attorney's O	2,252.00	B	2,737.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	130.00
8181	Assistant Chief Attorney I	6,170.00	B	7,500.00	18.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	14.00
8183	Assistant Chief Attorney II	6,479.00	B	7,875.00	4.00
8193	Chief Attorney I (Civil & Criminal)	6,542.00	B	7,952.00	2.00
8197	City Attorney	7,889.84	B	7,889.84	1.00
AB44	Confidential Chief Attorney II, (Civil &	6,112.00	B	7,430.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.69
				SubFund Total:	272.29
				Program Total:	272.29
				CAT Department Total:	319.79

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CFC CHILDREN AND FAMILIES COMMISSION					
Program: CFC CHILDREN AND FAMILIES FUND					
Subfund: 2S CFC ACP CFC-CONTINUING PROJECTS					
0951	Deputy Director I	3,282.00	B	4,188.00	0.25
0961	Department Head I	4,075.00	B	5,200.00	0.60
1450	Executive Secretary I	2,074.00	B	2,521.00	0.50
9770	Community Development Assistant	1,844.00	B	2,242.00	0.80
9772	Community Development Specialist	2,319.00	B	2,819.00	3.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.15
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.33
SubFund Total:					7.13
Program Total:					7.13
Program: CPH PUBLIC ED FUND - PROP H (MARCH 2004)					
Subfund: 2S CFC ACP CFC-CONTINUING PROJECTS					
0951	Deputy Director I	3,282.00	B	4,188.00	0.75
0961	Department Head I	4,075.00	B	5,200.00	0.40
1450	Executive Secretary I	2,074.00	B	2,521.00	0.50
9770	Community Development Assistant	1,844.00	B	2,242.00	2.20
9772	Community Development Specialist	2,319.00	B	2,819.00	2.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.85
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.50
SubFund Total:					9.20
Program Total:					9.20
CFC Department Total:					16.33

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CHF CHILDREN; YOUTH & THEIR FAMILIES					
Program: CAQ		CHILDREN'S SVCS - NON - CHILDREN'S FUND			
Subfund: 2S CHF GNC		GRANTS; NON-PROJECT; CONTINUING			
1840	Junior Management Assistant	1,985.00	B	2,412.00	0.40
1842	Management Assistant	2,252.00	B	2,737.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.60
9910	Public Service Trainee	0.00	C	0.00	1.04
SubFund Total:					3.04
Program Total:					3.04
Program: CBI		CHILDREN'S FUND PROGRAMS			
Subfund: 2S CHF NPR		CHILDREN'S FUND-NON PROJECT			
0923	Manager II	3,520.00	B	4,492.00	1.80
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.60
9772	Community Development Specialist	2,319.00	B	2,819.00	6.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.40
SubFund Total:					23.80
Program Total:					23.80
Program: CVP		VIOLENCE PREVENTION			
Subfund: 2S PPF ARA		AMERICAN RECOVERY AND REINVESTMENT ACT			
0923	Manager II	3,520.00	B	4,492.00	0.20
SubFund Total:					0.20
Subfund: 2S PPF GNC		GRANTS; NON-PROJECT; CONTINUING			
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.00
SubFund Total:					4.00
Program Total:					4.20

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CHF CHILDREN; YOUTH & THEIR FAMILIES					
Program: FAL CHILDREN'S BASELINE					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0962	Department Head II	5,051.00	B	6,446.00	1.00
SubFund Total:					1.00
Subfund: 1G AGF AAP GF-ANNUAL PROJECT					
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.00
SubFund Total:					3.00
Program Total:					4.00
CHF Department Total:					35.04

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CON CONTROLLER					
Program: FDC		PAYROLL AND PERSONNEL SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	11.50
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	3.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	4.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1721	Senior Data Entry Operator	1,626.00	B	1,975.00	0.50
SubFund Total:					36.00
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.62
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.11
1044	IS Engineer-Principal	3,911.00	B	4,919.00	0.54
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	5.69
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	7.35
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.62
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	2.85
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.08
5504	Project Manager II	4,989.00	B	4,989.00	1.08
5506	Project Manager III	6,055.00	B	6,055.00	0.54
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.08
SubFund Total:					26.56
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1042	IS Engineer-Journey	3,280.00	B	4,127.00	0.92
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.88
1044	IS Engineer-Principal	3,911.00	B	4,919.00	0.46
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.77

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CON CONTROLLER					
Program: FDC		PAYROLL AND PERSONNEL SERVICES			
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	7.62
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.38
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	3.15
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.46
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.46
5504	Project Manager II	4,989.00	B	4,989.00	0.92
5506	Project Manager III	6,055.00	B	6,055.00	0.46
SubFund Total:					20.48
Program Total:					83.04
Program: FDG		ACCOUNTING OPERATIONS AND SYSTEMS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	14.00
1654	Accountant III	2,779.00	B	3,378.00	10.00
1657	Accountant IV	3,217.00	B	3,910.00	11.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
SubFund Total:					57.00
Program Total:					57.00
Program: FDO		CITY SERVICES AUDITOR			
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
0922	Manager I	3,282.00	B	4,188.00	6.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CON CONTROLLER					
Program: FDO		CITY SERVICES AUDITOR			
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1684	Auditor II	2,933.00	B	3,566.00	15.00
1686	Auditor III	3,295.00	B	4,006.00	9.00
1803	Performance Analyst I	2,074.00	B	2,521.00	3.00
1805	Performance Analyst II	2,933.00	B	3,566.00	12.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
1867	Auditor I	2,145.00	B	2,607.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.01
SubFund Total:					66.01
Program Total:					66.01
Program: FDX		BUDGET & PAYROLL SYSTEM			
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
SubFund Total:					2.00
Program Total:					2.00
Program: FEB		MANAGEMENT, BUDGET AND ANALYSIS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1203	Personnel Technician	2,069.00	B	2,514.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CON CONTROLLER					
Program: FEB		MANAGEMENT, BUDGET AND ANALYSIS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1574	Executive Assistant To The Controller	2,752.00	B	3,346.00	1.00
1649	Accountant Intern	1,996.00	B	2,095.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
SubFund Total:					30.27
Program Total:					30.27
Program: FFG		PUBLIC FINANCE			
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
0933	Manager V	4,397.00	B	5,612.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
SubFund Total:					3.00
Program Total:					3.00
Program: FFM		ECONOMIC ANALYSIS			
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
SubFund Total:					2.00
Program Total:					2.00
CON Department Total:					243.32

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CPC	CITY PLANNING				
Program:	FAH				
	LONG RANGE PLANNING				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	0.75
5277	Planner I	2,084.00	B	2,533.00	1.00
5278	Planner II	2,533.00	B	3,080.00	5.95
5293	Planner IV	3,566.00	B	4,334.00	4.15
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.55
				SubFund Total:	15.40
Subfund:	1G AGF ACP				
	GF-CONTINUING PROJECTS				
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
5278	Planner II	2,533.00	B	3,080.00	1.00
5291	Planner III	3,005.00	B	3,653.00	3.00
5293	Planner IV	3,566.00	B	4,334.00	1.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.00
				SubFund Total:	8.00
Subfund:	1G AGF WOF				
	GENERAL FUND WORK ORDER FUND				
5278	Planner II	2,533.00	B	3,080.00	1.98
5291	Planner III	3,005.00	B	3,653.00	6.22
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.10
				SubFund Total:	8.30
Subfund:	2S NDF GNC				
	GRANTS; NON-PROJECT; CONTINUING				
5278	Planner II	2,533.00	B	3,080.00	1.07
5291	Planner III	3,005.00	B	3,653.00	0.78
				SubFund Total:	1.85
				Program Total:	33.55
Program:	FDP				
	CURRENT PLANNING				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.25
1450	Executive Secretary I	2,074.00	B	2,521.00	1.50
5277	Planner I	2,084.00	B	2,533.00	6.00
5278	Planner II	2,533.00	B	3,080.00	8.00
5291	Planner III	3,005.00	B	3,653.00	24.79

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CPC CITY PLANNING					
Program: FEF		ADMINISTRATION/PLANNING			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1654	Accountant III	2,779.00	B	3,378.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
5283	Planner V	4,229.00	B	5,140.00	0.77
5291	Planner III	3,005.00	B	3,653.00	1.50
5293	Planner IV	3,566.00	B	4,334.00	0.50
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	1.00
SubFund Total:					32.42
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1070	IS Project Director	3,911.00	B	4,919.00	1.00
SubFund Total:					1.00
Program Total:					33.42
Program: FFP		MAJOR ENVIRONMENTAL ANALYSIS/PLANNING			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	1.00
5277	Planner I	2,084.00	B	2,533.00	1.00
5278	Planner II	2,533.00	B	3,080.00	4.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	8.34
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.12
SubFund Total:					21.46
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
5278	Planner II	2,533.00	B	3,080.00	1.00
5291	Planner III	3,005.00	B	3,653.00	1.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	1.66
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.87
SubFund Total:					4.53
Program Total:					25.99
CPC Department Total:					155.82

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CSC	CIVIL SERVICE COMMISSION				
Program:	FCV CIVIL SERVICE COMMISSION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0951	Deputy Director I	3,282.00	B	4,188.00	1.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	2.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02
				SubFund Total:	6.02
				Program Total:	6.02
				CSC Department Total:	6.02

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
CSS CHILD SUPPORT SERVICES					
Program: CAF		CHILD SUPPORT SERVICES PROGRAM			
Subfund: 2S CSS ANP		CSS-OPERATING-NON-PROJECT FUND			
0922	Manager I	3,282.00	B	4,188.00	4.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1404	Clerk	1,517.00	B	1,840.00	8.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
4320	Cashier I	1,577.00	B	1,914.00	1.00
8158	Child Support Officer II	2,188.00	B	2,660.00	62.00
8159	Child Support Officer III	2,607.00	B	3,169.00	17.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	3.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	1.00
SubFund Total:					117.00
Program Total:					117.00
CSS Department Total:					117.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DAT DISTRICT ATTORNEY					
Program: AIA		FELONY PROSECUTION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	0.80
0932	Manager IV	4,075.00	B	5,200.00	1.00
8129	Victim/Witness Investigator I	2,014.00	B	2,449.00	1.00
8131	Victim/Witness Investigator II	2,209.00	B	2,685.00	1.00
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	0.06
8135	Assistant Chief Victim/Witness Investiga	2,862.00	B	3,479.00	0.75
8146	District Attorney's Investigator	3,035.00	B	3,873.00	16.93
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	6.85
8148	Chief District Attorney's Investigator	4,717.00	B	6,019.00	1.00
8149	Assistant Chief District Attorney's Inve	3,513.00	B	4,484.00	2.00
8150	Principal District Attorney's Investigat	3,799.00	B	4,848.00	2.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	75.05
8181	Assistant Chief Attorney I	6,170.00	B	7,500.00	2.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	13.15
8183	Assistant Chief Attorney II	6,479.00	B	7,875.00	2.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
SubFund Total:					125.86
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
8146	District Attorney's Investigator	3,035.00	B	3,873.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.40
SubFund Total:					2.40
Subfund: 2S PPF DAF		DA-SPECIAL REVENUE FUND			
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	1.00
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	2.00
SubFund Total:					3.00
Program Total:					131.26
Program: AID		CAREER CRIMINAL PROSECUTION			
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	0.25
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	2.90
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	0.65
SubFund Total:					5.80

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DAT DISTRICT ATTORNEY					
Program: AID CAREER CRIMINAL PROSECUTION					
Program Total:					5.80
Program: AIE WORK ORDERS & GRANTS					
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	0.51
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	2.00
8146	District Attorney's Investigator	3,035.00	B	3,873.00	2.00
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	1.00
8149	Assistant Chief District Attorney's Inve	3,513.00	B	4,484.00	1.00
8173	Legal Assistant	2,365.00	B	2,874.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	4.85
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.14
SubFund Total:					13.50
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT					
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	4.00
SubFund Total:					4.00
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING					
1458	Legal Secretary I	2,209.00	B	2,685.00	0.25
8129	Victim/Witness Investigator I	2,014.00	B	2,449.00	12.75
8131	Victim/Witness Investigator II	2,209.00	B	2,685.00	2.10
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	1.80
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	3.00
8135	Assistant Chief Victim/Witness Investiga	2,862.00	B	3,479.00	4.26
8137	Chief Victim/Witness Investigator	3,179.00	B	3,862.00	1.00
8146	District Attorney's Investigator	3,035.00	B	3,873.00	3.82
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	0.30
8150	Principal District Attorney's Investigat	3,799.00	B	4,848.00	0.20
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	9.82
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	1.20
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.52
SubFund Total:					41.02
Program Total:					58.52
Program: AIF MISDEMEANOR PROSECUTION					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	4.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	14.00
SubFund Total:					18.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DAT DISTRICT ATTORNEY					
Program: AIF MISDEMEANOR PROSECUTION					
				Program Total:	18.00
Program: AIH CHILD ABDUCTION					
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS					
8131	Victim/Witness Investigator II	2,209.00	B	2,685.00	1.00
8146	District Attorney's Investigator	3,035.00	B	3,873.00	3.00
8147	Senior District Attorney's Investigator	3,295.00	B	4,206.00	1.00
8149	Assistant Chief District Attorney's Inve	3,513.00	B	4,484.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.00
				SubFund Total:	7.00
				Program Total:	7.00
Program: AII SUPPORT SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1458	Legal Secretary I	2,209.00	B	2,685.00	6.78
1520	Confidential Secretary To District Attor	2,685.00	B	3,263.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
8104	Victim & Witness Technician	1,642.00	B	1,994.00	1.00
8131	Victim/Witness Investigator II	2,209.00	B	2,685.00	3.90
8132	District Attorney's Investigative Assist	2,079.00	B	2,654.00	18.31
8133	Victim/Witness Investigator III	2,632.00	B	3,199.00	7.00
8173	Legal Assistant	2,365.00	B	2,874.00	1.00
				SubFund Total:	46.99
				Program Total:	46.99
Program: AIJ FAMILY VIOLENCE PROGRAM					
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS					
8129	Victim/Witness Investigator I	2,014.00	B	2,449.00	2.90
8135	Assistant Chief Victim/Witness Investiga	2,862.00	B	3,479.00	0.64
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	0.42
				SubFund Total:	3.96
				Program Total:	3.96
Program: ASI ADMINISTRATION - CRIMINAL & CIVIL					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DAT DISTRICT ATTORNEY					
Program: ASI		ADMINISTRATION - CRIMINAL & CIVIL			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	2.00
0943	Manager VIII	5,722.00	B	7,303.00	1.00
8198	District Attorney	8,141.56	B	8,141.56	1.00
SubFund Total:					4.00
Program Total:					4.00
DAT Department Total:					275.53

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DBI DEPARTMENT OF BUILDING INSPECTION					
Program: BAN		ADMINISTRATION/SUPPORT SERVICES			
Subfund: 2S BIF ANP		BIF-OPERATING-NONPROJECT FUND			
0923	Manager II	3,520.00	B	4,492.00	1.77
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.23
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1004	IS Operator-Analyst	2,188.00	B	2,660.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	0.77
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.54
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.77
1203	Personnel Technician	2,069.00	B	2,514.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	5.54
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1555	Secretary, Building Inspection Commissio	2,726.00	B	3,313.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	0.77
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
4321	Cashier II	1,686.00	B	2,048.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.00
SubFund Total:					52.39
Subfund: 2S BIF CPR		BIF-CONTINUING PROJECTS			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DBI DEPARTMENT OF BUILDING INSPECTION					
Program: BAN		ADMINISTRATION/SUPPORT SERVICES			
Subfund: 2S BIF CPR		BIF-CONTINUING PROJECTS			
1023	IS Administrator III	3,018.00	B	3,668.00	0.23
1052	IS Business Analyst	2,645.00	B	3,330.00	0.46
1070	IS Project Director	3,911.00	B	4,919.00	0.23
SubFund Total:					0.92
Program Total:					53.31
Program: BIS		INSPECTION SERVICES			
Subfund: 2S BIF ANP		BIF-OPERATING-NONPROJECT FUND			
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	8.00
1410	Chief Clerk	2,377.00	B	2,890.00	0.77
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	15.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
6242	Plumbing Inspector	3,346.00	B	4,067.00	12.77
6244	Chief Plumbing Inspector	4,067.00	B	4,943.00	1.00
6246	Senior Plumbing Inspector	3,689.00	B	4,484.00	3.77
6248	Electrical Inspector	3,346.00	B	4,067.00	15.77
6249	Senior Electrical Inspector	3,689.00	B	4,484.00	3.00
6250	Chief Electrical Inspector	4,067.00	B	4,943.00	1.00
6270	Housing Inspector	3,194.00	B	3,881.00	23.00
6272	Senior Housing Inspector	3,520.00	B	4,278.00	5.00
6274	Chief Housing Inspector	3,881.00	B	4,717.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	33.31
6333	Senior Building Inspector	3,689.00	B	4,484.00	7.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.44
SubFund Total:					141.83
Program Total:					141.83
Program: BPS		PLAN REVIEW SERVICES			
Subfund: 2S BIF ANP		BIF-OPERATING-NONPROJECT FUND			
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	13.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DBI	DEPARTMENT OF BUILDING INSPECTION				
Program:	BPS	PLAN REVIEW SERVICES			
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND			
1410	Chief Clerk	2,377.00	B	2,890.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	4.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5214	Building Plans Engineer	4,229.00	B	5,140.00	2.00
5218	Structural Engineer	4,229.00	B	5,140.00	3.00
5241	Engineer	3,836.00	B	4,662.00	11.00
5293	Planner IV	3,566.00	B	4,334.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	8.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.40
				SubFund Total:	58.40
				Program Total:	58.40
			DBI	Department Total:	253.54

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: D1F		SFGH - ACUTE CARE - FORENSICS			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,835.00	B	2,230.00	1.00
2303	Mental Health Rehabilitation Worker	1,565.00	B	1,899.00	1.80
2305	Psychiatric Technician	2,124.00	B	2,582.00	3.00
2320	Registered Nurse	3,718.00	B	4,884.00	8.00
2324	Nursing Supervisor	4,985.00	B	7,258.00	1.00
P103	Special Nurse	4,647.00	B	6,106.00	5.00
SubFund Total:					19.80
Program Total:					19.80
Program: D1H		SFGH - ACUTE CARE - HOSPITAL			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	6.00
0923	Manager II	3,520.00	B	4,492.00	5.00
0931	Manager III	3,799.00	B	4,848.00	9.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	4.93
0941	Manager VI	4,717.00	B	6,019.00	7.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	2.00
1021	IS Administrator I	2,043.00	B	2,483.00	9.00
1022	IS Administrator II	2,483.00	B	3,018.00	9.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	3.00
1052	IS Business Analyst	2,645.00	B	3,330.00	3.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	10.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	3.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1071	IS Manager	4,221.00	B	6,011.00	0.07
1161	Executive Assistant To The Administrator	3,581.00	B	4,352.00	1.00
1164	Administrator, SFGH Medical Center	8,081.00	B	9,822.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	4.95

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1220	Payroll Clerk	1,936.00	B	2,354.00	7.20
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	4.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	4.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	3.50
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1404	Clerk	1,517.00	B	1,840.00	34.22
1406	Senior Clerk	1,573.00	B	1,909.00	36.04
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1422	Junior Clerk Typist	1,443.00	B	1,748.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	28.58
1429	Nurses Staffing Assistant	1,690.00	B	2,053.00	12.89
1440	Medical Transcriber Typist	1,835.00	B	2,230.00	4.00
1441	Senior Medical Transcriber Typist	1,909.00	B	2,319.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	10.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	7.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	1.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	29.00
1637	Patient Accounts Clerk	2,069.00	B	2,514.00	14.77
1652	Accountant II	2,297.00	B	2,793.00	7.00
1654	Accountant III	2,779.00	B	3,378.00	3.00
1657	Accountant IV	3,217.00	B	3,910.00	2.00
1662	Patient Accounts Assistant Supervisor	2,145.00	B	2,607.00	1.77
1663	Patient Accounts Supervisor	2,449.00	B	2,977.00	4.00
1664	Patient Accounts Manager	2,806.00	B	3,410.00	1.00
1670	Financial Systems Supervisor	3,744.00	B	4,551.00	1.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	1.50
1708	Senior Telephone Operator	1,658.00	B	2,014.00	12.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1924	Materials And Supplies Supervisor	1,580.00	B	1,918.00	1.00
1932	Assistant Storekeeper	1,513.00	B	1,835.00	15.20
1934	Storekeeper	1,658.00	B	2,014.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1938	Stores And Equipment Assistant Superviso	2,145.00	B	2,607.00	1.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	2.00
1944	Materials Coordinator	3,346.00	B	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2105	Patient Services Finance Technician	1,731.00	B	2,104.00	15.80
2106	Medical Staff Services Department Specia	1,955.00	B	2,377.00	3.00
2107	Medical Staff Services Department Analys	2,502.00	B	3,041.00	2.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	23.07
2112	Medical Records Technician	2,004.00	B	2,435.00	17.30
2114	Medical Records Technician Supervisor	2,342.00	B	2,847.00	4.00
2119	Health Care Analyst	2,521.00	B	3,064.00	9.00
2202	Dental Aide	1,985.00	B	2,412.00	2.00
2230	Physician Specialist	4,882.00	B	6,542.00	0.33
2302	Nursing Assistant	1,965.00	B	2,388.00	8.10
2303	Mental Health Rehabilitation Worker	1,565.00	B	1,899.00	89.70
2310	Surgical Procedures Technician	2,145.00	B	2,607.00	17.60
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	30.64
2320	Registered Nurse	3,718.00	B	4,884.00	541.21
2322	Nurse Manager	4,523.00	B	6,586.00	23.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	6.22
2324	Nursing Supervisor	4,985.00	B	7,258.00	7.25
2325	Nurse Midwife	4,180.00	B	6,522.00	0.40
2328	Nurse Practitioner	4,606.00	B	6,520.00	46.26
2330	Anesthetist	6,066.00	B	8,580.00	10.71
2340	Operating Room Nurse	3,718.00	B	4,884.00	2.00
2390	Central Processing And Distribution Tech	2,053.00	B	2,496.00	23.80
2392	SR CENTRAL PROCESSING AND DISTR TECH....	2,521.00	B	3,064.00	2.00
2406	Pharmacy Helper	2,023.00	B	2,459.00	5.00
2408	Senior Pharmacy Helper	2,033.00	B	2,472.00	1.00
2409	Pharmacy Technician	2,314.00	B	2,813.00	40.54
2424	X-Ray Laboratory Aide	1,881.00	B	2,287.00	23.43
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	34.98
2436	Electroencephalograph Technician I	2,033.00	B	2,472.00	1.00
2450	Pharmacist	3,978.00	B	5,076.00	28.81
2453	Supervising Pharmacist	5,051.00	B	6,139.00	5.77
2454	Clinical Pharmacist	4,385.00	B	5,597.00	23.75

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL			
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2467	Diagnostic Imaging Technologist I	2,813.00	B	3,769.00	20.70
2468	Diagnostic Imaging Technologist II	2,953.00	B	3,957.00	29.95
2469	Diagnostic Imaging Technologist III	3,101.00	B	4,155.00	6.80
2470	Diagnostic Imaging Technologist IV	3,155.00	B	4,229.00	5.00
2496	Radiologic Technologist Supervisor	3,881.00	B	4,717.00	5.00
2514	Orthopedic Technician I	1,881.00	B	2,287.00	1.00
2515	Orthopedic Technician II	1,975.00	B	2,401.00	1.00
2520	Morgue Attendant	2,074.00	B	2,521.00	0.60
2522	Senior Morgue Attendant	2,104.00	B	2,557.00	1.00
2542	Speech Pathologist	3,018.00	B	4,044.00	3.40
2548	Occupational Therapist	2,737.00	B	3,851.00	8.60
2550	Senior Occupational Therapist	3,093.00	B	4,352.00	1.00
2554	Therapy Aide	2,145.00	B	2,607.00	4.00
2555	Physical Therapist Assistant	2,303.00	B	3,087.00	4.00
2556	Physical Therapist	2,737.00	B	3,851.00	13.95
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2561	Optometrist	3,179.00	B	3,862.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	54.36
2587	Health Worker III	1,881.00	B	2,287.00	7.00
2589	Health Program Coordinator I	2,365.00	B	2,874.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2604	Food Service Worker	1,375.00	B	1,666.00	41.50
2606	Senior Food Service Worker	1,443.00	B	1,748.00	8.00
2618	Food Service Supervisor	1,773.00	B	2,156.00	3.00
2620	Food Service Manager Administrator	2,449.00	B	2,977.00	1.00
2622	Dietetic Technician	1,666.00	B	2,023.00	3.00
2624	Dietitian	2,377.00	B	2,890.00	6.00
2626	Chief Dietitian	2,607.00	B	3,169.00	1.00
2654	Cook	1,835.00	B	2,230.00	7.50
2656	Chef	2,074.00	B	2,521.00	1.00
2736	Porter	1,584.00	B	1,923.00	148.03
2738	Porter Assistant Supervisor	1,740.00	B	2,115.00	1.00
2740	Porter Supervisor I	1,918.00	B	2,332.00	6.00
2770	Senior Laundry Worker	1,539.00	B	1,867.00	3.00
2785	Assistant General Services Manager	2,188.00	B	2,660.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
	Program: D1H			SFGH - ACUTE CARE - HOSPITAL	
	Subfund: 5H AAA AAA			SFGH-OPERATING-NON-PROJ-CONTROLLED FD	
2786	General Services Manager	2,596.00	B	3,155.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	2.00
2822	Health Educator	2,660.00	B	3,234.00	3.00
2846	Nutritionist	2,660.00	B	3,234.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	56.42
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	70.81
2909	Hospital Eligibility Worker Supervisor	2,632.00	B	3,199.00	8.00
2920	Medical Social Worker	2,607.00	B	3,169.00	33.62
2924	Medical Social Work Supervisor	2,953.00	B	3,589.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.50
4320	Cashier I	1,577.00	B	1,914.00	4.00
4321	Cashier II	1,686.00	B	2,048.00	2.00
4322	Cashier III	1,890.00	B	2,297.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	B	3,465.00	3.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	2.00
7236	Locksmith Supervisor I	3,169.00	B	3,851.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	19.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	7.00
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	1.00
7348	Steamfitter	2,989.00	B	3,633.00	2.00
7450	Shade And Drapery Worker	1,723.00	B	2,094.00	1.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	1.00
8202	Security Guard	1,457.00	B	1,765.00	15.50
8205	Institutional Police Sergeant	2,499.00	B	4,081.00	1.50
8211	Supervising Building and Grounds Patrol	1,899.00	B	2,309.00	3.50
P103	Special Nurse	4,647.00	B	6,106.00	72.22

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: D1H		SFGH - ACUTE CARE - HOSPITAL			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	23.45
TEMPN	Temporary - Nurses	0.00	B	0.00	0.85
SubFund Total:					2,166.05
Program Total:					2,166.05
Program: D1P		SFGH - ACUTE CARE - PSYCHIATRY			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2105	Patient Services Finance Technician	1,731.00	B	2,104.00	2.00
2218	Physician Assistant	4,606.00	B	6,520.00	0.30
2303	Mental Health Rehabilitation Worker	1,565.00	B	1,899.00	3.00
2305	Psychiatric Technician	2,124.00	B	2,582.00	15.70
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	52.38
2322	Nurse Manager	4,523.00	B	6,586.00	8.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	2.78
2324	Nursing Supervisor	4,985.00	B	7,258.00	1.00
2326	Nursing Supervisor Psychiatric	4,985.00	B	7,258.00	6.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	1.00
2548	Occupational Therapist	2,737.00	B	3,851.00	4.90
2550	Senior Occupational Therapist	3,093.00	B	4,352.00	1.00
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	7.82
P103	Special Nurse	4,647.00	B	6,106.00	8.14
SubFund Total:					131.02
Program Total:					131.02
Program: D3A		SFGH - AMBU CARE - ADULT MED HLTH CNTR			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1404	Clerk	1,517.00	B	1,840.00	0.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: D3A		SFGH - AMBU CARE - ADULT MED HLTH CNTR			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	13.70
1428	Unit Clerk	1,835.00	B	2,230.00	1.35
1431	Senior Unit Clerk	1,909.00	B	2,319.00	3.00
2112	Medical Records Technician	2,004.00	B	2,435.00	0.70
2119	Health Care Analyst	2,521.00	B	3,064.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	0.17
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	1.85
2320	Registered Nurse	3,718.00	B	4,884.00	16.65
2322	Nurse Manager	4,523.00	B	6,586.00	2.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	1.00
2325	Nurse Midwife	4,180.00	B	6,522.00	2.84
2328	Nurse Practitioner	4,606.00	B	6,520.00	12.85
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	36.66
2454	Clinical Pharmacist	4,385.00	B	5,597.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	7.07
2587	Health Worker III	1,881.00	B	2,287.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	2.20
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	1.00
2920	Medical Social Worker	2,607.00	B	3,169.00	1.00
P103	Special Nurse	4,647.00	B	6,106.00	1.76
TEMPN	Temporary - Nurses	0.00	B	0.00	0.76
SubFund Total:					110.06
Program Total:					110.06
Program: D3C		SFGH - AMBU CARE - METHADONE CLINIC			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	2.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	2.00
2587	Health Worker III	1,881.00	B	2,287.00	2.00
2654	Cook	1,835.00	B	2,230.00	0.50
P103	Special Nurse	4,647.00	B	6,106.00	3.60
SubFund Total:					13.10
Program Total:					13.10

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: D30		SFGH - AMBU CARE - OCCUPATIONAL HEALTH			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2105	Patient Services Finance Technician	1,731.00	B	2,104.00	2.20
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	3.00
2320	Registered Nurse	3,718.00	B	4,884.00	2.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	5.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	0.18
2540	Audiologist	3,035.00	B	3,873.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.18
TEMPN	Temporary - Nurses	0.00	B	0.00	0.65
SubFund Total:					17.21
Program Total:					17.21
Program: D5E		SFGH - EMERGENCY - EMERGENCY			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	0.05
1404	Clerk	1,517.00	B	1,840.00	0.95
1406	Senior Clerk	1,573.00	B	1,909.00	10.80
1428	Unit Clerk	1,835.00	B	2,230.00	3.60
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2114	Medical Records Technician Supervisor	2,342.00	B	2,847.00	1.00
2303	Mental Health Rehabilitation Worker	1,565.00	B	1,899.00	1.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	68.50
2322	Nurse Manager	4,523.00	B	6,586.00	1.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	8.80
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	14.60
2533	Emergency Medical Services Agency Specia	3,155.00	B	3,836.00	1.00
2920	Medical Social Worker	2,607.00	B	3,169.00	1.70
P103	Special Nurse	4,647.00	B	6,106.00	4.91
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.86
TEMPN	Temporary - Nurses	0.00	B	0.00	2.93
SubFund Total:					128.70
Program Total:					128.70
Program: D5S		SFGH - EMERGENCY - PSYCHIATRIC SERVICES			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: D5S		SFGH - EMERGENCY - PSYCHIATRIC SERVICES			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1428	Unit Clerk	1,835.00	B	2,230.00	3.20
1429	Nurses Staffing Assistant	1,690.00	B	2,053.00	0.20
2303	Mental Health Rehabilitation Worker	1,565.00	B	1,899.00	0.60
2305	Psychiatric Technician	2,124.00	B	2,582.00	8.50
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	24.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	3.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	4.80
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	0.20
P103	Special Nurse	4,647.00	B	6,106.00	1.65
SubFund Total:					48.15
Program Total:					48.15
Program: D6P		SFGH - LONG TERM CARE - RF PSYCHIATRY			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	0.50
1404	Clerk	1,517.00	B	1,840.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	4.17
1652	Accountant II	2,297.00	B	2,793.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	1.00
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2119	Health Care Analyst	2,521.00	B	3,064.00	1.00
2303	Mental Health Rehabilitation Worker	1,565.00	B	1,899.00	60.20
2305	Psychiatric Technician	2,124.00	B	2,582.00	5.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	7.00
2314	Public Health Team Leader	2,226.00	B	2,706.00	14.80
2320	Registered Nurse	3,718.00	B	4,884.00	16.37
2322	Nurse Manager	4,523.00	B	6,586.00	4.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	1.00
2326	Nursing Supervisor Psychiatric	4,985.00	B	7,258.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	0.50
2548	Occupational Therapist	2,737.00	B	3,851.00	1.00
2551	Mental Health Treatment Specialist	2,719.00	B	3,304.00	5.00
2587	Health Worker III	1,881.00	B	2,287.00	11.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: D6P		SFGH - LONG TERM CARE - RF PSYCHIATRY			
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.00
2604	Food Service Worker	1,375.00	B	1,666.00	7.50
2618	Food Service Supervisor	1,773.00	B	2,156.00	1.00
2619	Senior Food Service Supervisor	1,955.00	B	2,377.00	1.00
2624	Dietitian	2,377.00	B	2,890.00	1.00
2654	Cook	1,835.00	B	2,230.00	1.00
2736	Porter	1,584.00	B	1,923.00	13.17
2740	Porter Supervisor I	1,918.00	B	2,332.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	0.38
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	2.50
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	2.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
SubFund Total:					176.09
Program Total:					176.09
Program: DA5		LAGUNA HONDA - LONG TERM CARE			
Subfund: 5L AAA AAA		LHH-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	3.00
0923	Manager II	3,520.00	B	4,492.00	3.00
0931	Manager III	3,799.00	B	4,848.00	5.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	4.00
0943	Manager VIII	5,722.00	B	7,303.00	2.00
1022	IS Administrator II	2,483.00	B	3,018.00	0.81
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	0.50
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	0.50
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DA5	LAGUNA HONDA - LONG TERM CARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
1161	Executive Assistant To The Administrator	3,581.00	B	4,352.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	5.00
1220	Payroll Clerk	1,936.00	B	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	2.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	2.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1406	Senior Clerk	1,573.00	B	1,909.00	6.40
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1428	Unit Clerk	1,835.00	B	2,230.00	13.00
1429	Nurses Staffing Assistant	1,690.00	B	2,053.00	4.00
1430	Transcriber Typist	1,727.00	B	2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00	B	2,230.00	3.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	1.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	8.50
1652	Accountant II	2,297.00	B	2,793.00	2.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1663	Patient Accounts Supervisor	2,449.00	B	2,977.00	2.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	5.50
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.32
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
2105	Patient Services Finance Technician	1,731.00	B	2,104.00	1.00
2106	Medical Staff Services Department Specia	1,955.00	B	2,377.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	8.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DA5	LAGUNA HONDA - LONG TERM CARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
2112	Medical Records Technician	2,004.00	B	2,435.00	9.00
2114	Medical Records Technician Supervisor	2,342.00	B	2,847.00	1.00
2119	Health Care Analyst	2,521.00	B	3,064.00	1.00
2145	Hospital Associate Administrator	4,799.00	B	5,834.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	1.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	23.10
2302	Nursing Assistant	1,965.00	B	2,388.00	105.10
2303	Mental Health Rehabilitation Worker	1,565.00	B	1,899.00	294.36
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	86.75
2320	Registered Nurse	3,718.00	B	4,884.00	178.46
2322	Nurse Manager	4,523.00	B	6,586.00	22.50
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	8.00
2324	Nursing Supervisor	4,985.00	B	7,258.00	8.00
2390	Central Processing And Distribution Tech	2,053.00	B	2,496.00	4.50
2406	Pharmacy Helper	2,023.00	B	2,459.00	1.00
2409	Pharmacy Technician	2,314.00	B	2,813.00	7.00
2424	X-Ray Laboratory Aide	1,881.00	B	2,287.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	5.00
2450	Pharmacist	3,978.00	B	5,076.00	7.50
2454	Clinical Pharmacist	4,385.00	B	5,597.00	3.00
2468	Diagnostic Imaging Technologist II	2,953.00	B	3,957.00	1.50
2469	Diagnostic Imaging Technologist III	3,101.00	B	4,155.00	1.00
2536	Respiratory Care Practitioner	2,156.00	B	2,621.00	2.50
2537	Respiratory Care Practitioner II	2,726.00	B	3,313.00	1.00
2542	Speech Pathologist	3,018.00	B	4,044.00	4.00
2548	Occupational Therapist	2,737.00	B	3,851.00	8.58
2550	Senior Occupational Therapist	3,093.00	B	4,352.00	2.00
2554	Therapy Aide	2,145.00	B	2,607.00	8.00
2555	Physical Therapist Assistant	2,303.00	B	3,087.00	1.00
2556	Physical Therapist	2,737.00	B	3,851.00	8.00
2558	Senior Physical Therapist	3,093.00	B	4,352.00	2.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	3.44
2576	Supervising Clinical Psychologist	3,226.00	B	3,921.00	1.50
2583	Home Health Aide	1,282.00	B	1,554.00	48.00
2587	Health Worker III	1,881.00	B	2,287.00	11.60
2588	Health Worker IV	2,199.00	B	2,672.00	37.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
	Program: DA5			LAGUNA HONDA - LONG TERM CARE	
	Subfund: 5L AAA AAA			LHH-OPERATING-NON-PROJ-CONTROLLED FD	
2589	Health Program Coordinator I	2,365.00	B	2,874.00	3.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.00
2604	Food Service Worker	1,375.00	B	1,666.00	61.25
2606	Senior Food Service Worker	1,443.00	B	1,748.00	11.00
2608	Supply Room Attendent	1,484.00	B	1,800.00	1.00
2618	Food Service Supervisor	1,773.00	B	2,156.00	2.00
2619	Senior Food Service Supervisor	1,955.00	B	2,377.00	1.00
2620	Food Service Manager Administrator	2,449.00	B	2,977.00	1.00
2622	Dietetic Technician	1,666.00	B	2,023.00	2.00
2624	Dietitian	2,377.00	B	2,890.00	8.00
2626	Chief Dietitian	2,607.00	B	3,169.00	1.00
2650	Assistant Cook	1,477.00	B	1,791.00	2.00
2652	Baker	1,955.00	B	2,377.00	1.00
2654	Cook	1,835.00	B	2,230.00	7.00
2656	Chef	2,074.00	B	2,521.00	3.00
2736	Porter	1,584.00	B	1,923.00	95.00
2738	Porter Assistant Supervisor	1,740.00	B	2,115.00	2.00
2740	Porter Supervisor I	1,918.00	B	2,332.00	5.00
2772	Sewing Technician	1,503.00	B	1,823.00	2.00
2785	Assistant General Services Manager	2,188.00	B	2,660.00	2.00
2903	Eligibility Worker	1,881.00	B	2,287.00	2.00
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	4.50
2909	Hospital Eligibility Worker Supervisor	2,632.00	B	3,199.00	2.00
2920	Medical Social Worker	2,607.00	B	3,169.00	15.50
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	2.00
3417	Gardener	1,941.00	B	2,360.00	1.00
4321	Cashier II	1,686.00	B	2,048.00	2.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	B	3,465.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7324	Beautician	1,853.00	B	2,252.00	2.00
7334	Stationary Engineer	2,785.00	B	2,785.00	11.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	3.00
7342	Locksmith	2,571.00	B	3,126.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DA5	LAGUNA HONDA - LONG TERM CARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD			
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	2.00
7346	Painter	2,365.00	B	2,874.00	1.00
7347	Plumber	2,989.00	B	3,633.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	2.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	5.00
8202	Security Guard	1,457.00	B	1,765.00	10.50
8205	Institutional Police Sergeant	2,499.00	B	4,081.00	0.50
8211	Supervising Building and Grounds Patrol	1,899.00	B	2,309.00	2.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	9.75
TEMPN	Temporary - Nurses	0.00	B	0.00	6.59
SubFund Total:					1,335.01
Subfund:	5L CPF LOC	LHH-CAPITAL PROJECTS-LOCAL FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	4.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.19
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	0.81
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1430	Transcriber Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	0.50
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	1.00
1956	Senior Purchaser	2,960.00	B	3,597.00	2.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.50
2324	Nursing Supervisor	4,985.00	B	7,258.00	2.00
2390	Central Processing And Distribution Tech	2,053.00	B	2,496.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DA5		LAGUNA HONDA - LONG TERM CARE			
Subfund: 5L CPF LOC		LHH-CAPITAL PROJECTS-LOCAL FUND			
2606	Senior Food Service Worker	1,443.00	B	1,748.00	1.00
2624	Dietitian	2,377.00	B	2,890.00	0.50
2736	Porter	1,584.00	B	1,923.00	2.00
2740	Porter Supervisor I	1,918.00	B	2,332.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	2.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	2.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	1.00
SubFund Total:					46.50
Program Total:					1,381.51
Program: DBG		LAGUNA HONDA HOSP - ACUTE CARE			
Subfund: 5L AAA AAA		LHH-OPERATING-NON-PROJ-CONTROLLED FD			
2302	Nursing Assistant	1,965.00	B	2,388.00	7.00
2303	Mental Health Rehabilitation Worker	1,565.00	B	1,899.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	14.50
2322	Nurse Manager	4,523.00	B	6,586.00	1.00
SubFund Total:					24.50
Program Total:					24.50
Program: DHA		CENTRAL ADMINISTRATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	0.52
0931	Manager III	3,799.00	B	4,848.00	7.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	3.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	3.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	0.25
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.80
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DHA		CENTRAL ADMINISTRATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8204	Institutional Police Officer	2,063.00	B	2,507.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.03
SubFund Total:					114.69
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
0933	Manager V	4,397.00	B	5,612.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	6.00
1023	IS Administrator III	3,018.00	B	3,668.00	5.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	9.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	5.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
SubFund Total:					38.00
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
SubFund Total:					2.00
Subfund: 2S CHS GNC		GRANTS; NON-PROJECT; CONTINUING			
2589	Health Program Coordinator I	2,365.00	B	2,874.00	0.75
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.54
SubFund Total:					2.29
Program Total:					156.98
Program: DHH		HEALTH AT HOME			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.10
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	3.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHH	HEALTH AT HOME			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	17.05
2322	Nurse Manager	4,523.00	B	6,586.00	2.00
2542	Speech Pathologist	3,018.00	B	4,044.00	0.20
2548	Occupational Therapist	2,737.00	B	3,851.00	3.30
2556	Physical Therapist	2,737.00	B	3,851.00	7.80
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2583	Home Health Aide	1,282.00	B	1,554.00	2.03
2585	Health Worker I	1,539.00	B	1,867.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2736	Porter	1,584.00	B	1,923.00	0.50
2830	Public Health Nurse	3,718.00	B	4,884.00	0.80
2920	Medical Social Worker	2,607.00	B	3,169.00	3.60
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	0.90
P103	Special Nurse	4,647.00	B	6,106.00	1.20
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.69
TEMPN	Temporary - Nurses	0.00	B	0.00	0.76
SubFund Total:					53.93
Program Total:					53.93
Program:	DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	16.30
1408	Principal Clerk	2,074.00	B	2,521.00	9.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	B	2,074.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1934	Storekeeper	1,658.00	B	2,014.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	5.10
2112	Medical Records Technician	2,004.00	B	2,435.00	9.50
2202	Dental Aide	1,985.00	B	2,412.00	5.10
2204	Dental Hygienist	2,700.00	B	3,282.00	0.50
2210	Dentist	4,539.00	B	5,934.00	2.34
2218	Physician Assistant	4,606.00	B	6,520.00	0.75
2230	Physician Specialist	4,882.00	B	6,542.00	31.28
2232	Senior Physician Specialist	5,383.00	B	7,042.00	4.60
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	12.60
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	0.40
2320	Registered Nurse	3,718.00	B	4,884.00	46.81
2322	Nurse Manager	4,523.00	B	6,586.00	8.50
2324	Nursing Supervisor	4,985.00	B	7,258.00	0.75
2328	Nurse Practitioner	4,606.00	B	6,520.00	22.84
2409	Pharmacy Technician	2,314.00	B	2,813.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	40.02
2585	Health Worker I	1,539.00	B	1,867.00	16.77
2586	Health Worker II	1,719.00	B	2,089.00	14.25
2587	Health Worker III	1,881.00	B	2,287.00	26.55
2588	Health Worker IV	2,199.00	B	2,672.00	2.80
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.50
2736	Porter	1,584.00	B	1,923.00	12.50
2738	Porter Assistant Supervisor	1,740.00	B	2,115.00	1.00
2822	Health Educator	2,660.00	B	3,234.00	1.63
2846	Nutritionist	2,660.00	B	3,234.00	1.15
2903	Eligibility Worker	1,881.00	B	2,287.00	32.78
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	10.10
2920	Medical Social Worker	2,607.00	B	3,169.00	13.70
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	2.90
2924	Medical Social Work Supervisor	2,953.00	B	3,589.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	5.00
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	2.40
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DHP		PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
7524	Institution Utility Worker	1,513.00	B	1,835.00	1.00
8204	Institutional Police Officer	2,063.00	B	2,507.00	3.00
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	9.60
TEMPN	Temporary - Nurses	0.00	B	0.00	7.39
SubFund Total:					404.41
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	0.50
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2119	Health Care Analyst	2,521.00	B	3,064.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	2.50
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	2.50
2324	Nursing Supervisor	4,985.00	B	7,258.00	0.25
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	16.90
2585	Health Worker I	1,539.00	B	1,867.00	2.50
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.50
2594	Employee Assistance Counselor	2,607.00	B	3,169.00	0.50
2736	Porter	1,584.00	B	1,923.00	0.50
2803	Epidemiologist II	2,918.00	B	3,547.00	0.75
2818	Health Program Planner	2,557.00	B	3,108.00	0.25
2846	Nutritionist	2,660.00	B	3,234.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	2.50
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	0.50
2920	Medical Social Worker	2,607.00	B	3,169.00	1.00
SubFund Total:					39.65
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
2230	Physician Specialist	4,882.00	B	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	2.50
SubFund Total:					4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2202	Dental Aide	1,985.00	B	2,412.00	2.40
2210	Dentist	4,539.00	B	5,934.00	1.40
2230	Physician Specialist	4,882.00	B	6,542.00	0.65
2320	Registered Nurse	3,718.00	B	4,884.00	1.28
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.80
2586	Health Worker II	1,719.00	B	2,089.00	1.40
2587	Health Worker III	1,881.00	B	2,287.00	0.60
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.05
2830	Public Health Nurse	3,718.00	B	4,884.00	0.80
2903	Eligibility Worker	1,881.00	B	2,287.00	1.00
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	1.00
2917	Program Support Analyst	2,933.00	B	3,566.00	0.05
2920	Medical Social Worker	2,607.00	B	3,169.00	2.60
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	0.90
TEMPN	Temporary - Nurses	0.00	B	0.00	1.33
				SubFund Total:	17.26
				Program Total:	465.32
Program:	DLT	MENTAL HEALTH - LONG TERM CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.00
2235	Medical Director, Department Of Health	6,404.00	B	7,785.00	1.00
2409	Pharmacy Technician	2,314.00	B	2,813.00	1.00
2454	Clinical Pharmacist	4,385.00	B	5,597.00	0.50
2575	Research Psychologist	3,248.00	B	3,948.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	3.50
2587	Health Worker III	1,881.00	B	2,287.00	1.75
2910	Social Worker	1,936.00	B	2,354.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	4.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
				SubFund Total:	15.75
				Program Total:	15.75
Program:	DMF	FORENSICS - AMBULATORY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	0.80
0923	Manager II	3,520.00	B	4,492.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DMF		FORENSICS - AMBULATORY CARE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1428	Unit Clerk	1,835.00	B	2,230.00	2.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	3.00
2202	Dental Aide	1,985.00	B	2,412.00	2.00
2210	Dentist	4,539.00	B	5,934.00	1.40
2230	Physician Specialist	4,882.00	B	6,542.00	0.26
2232	Senior Physician Specialist	5,383.00	B	7,042.00	2.40
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	1.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	24.54
2320	Registered Nurse	3,718.00	B	4,884.00	59.36
2322	Nurse Manager	4,523.00	B	6,586.00	3.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	7.55
2409	Pharmacy Technician	2,314.00	B	2,813.00	5.30
2450	Pharmacist	3,978.00	B	5,076.00	2.24
2454	Clinical Pharmacist	4,385.00	B	5,597.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	2.00
2588	Health Worker IV	2,199.00	B	2,672.00	1.00
2736	Porter	1,584.00	B	1,923.00	8.00
2738	Porter Assistant Supervisor	1,740.00	B	2,115.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.29
TEMPN	Temporary - Nurses	0.00	B	0.00	10.99
SubFund Total:					150.13
Program Total:					150.13
Program: DMM		MENTAL HEALTH - COMMUNITY CARE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	7.80
0932	Manager IV	4,075.00	B	5,200.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMM	MENTAL HEALTH - COMMUNITY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2322	Nurse Manager	4,523.00	B	6,586.00	0.50
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	0.32
2328	Nurse Practitioner	4,606.00	B	6,520.00	3.50
2409	Pharmacy Technician	2,314.00	B	2,813.00	1.00
2450	Pharmacist	3,978.00	B	5,076.00	0.75
2454	Clinical Pharmacist	4,385.00	B	5,597.00	3.85
2548	Occupational Therapist	2,737.00	B	3,851.00	0.99
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV..	2,472.00	B	3,005.00	1.00
2565	Acupuncturist	2,166.00	B	2,632.00	1.00
2566	Rehabilitation Counselor	2,199.00	B	2,672.00	2.15
2574	Clinical Psychologist	3,018.00	B	3,668.00	16.98
2575	Research Psychologist	3,248.00	B	3,948.00	0.20
2586	Health Worker II	1,719.00	B	2,089.00	3.02
2587	Health Worker III	1,881.00	B	2,287.00	7.48
2588	Health Worker IV	2,199.00	B	2,672.00	3.20
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	4.00
2708	Custodian	1,584.00	B	1,923.00	1.00
2803	Epidemiologist II	2,918.00	B	3,547.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	0.77
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	1.00
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	53.93
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	12.32
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	17.74
2935	Senior Marriage, Family & Child Counselo	2,726.00	B	3,313.00	2.00
8204	Institutional Police Officer	2,063.00	B	2,507.00	2.50
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.25
		SubFund Total:			325.62
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2830	Public Health Nurse	3,718.00	B	4,884.00	0.40
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.87
		SubFund Total:			2.27

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMM			MENTAL HEALTH - COMMUNITY CARE	
Subfund:	2S CHS GNC			GRANTS; NON-PROJECT; CONTINUING	
1406	Senior Clerk	1,573.00	B	1,909.00	2.86
1657	Accountant IV	3,217.00	B	3,910.00	0.50
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.80
2320	Registered Nurse	3,718.00	B	4,884.00	1.50
2585	Health Worker I	1,539.00	B	1,867.00	0.50
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	0.25
2588	Health Worker IV	2,199.00	B	2,672.00	1.80
2803	Epidemiologist II	2,918.00	B	3,547.00	1.00
2822	Health Educator	2,660.00	B	3,234.00	1.00
2910	Social Worker	1,936.00	B	2,354.00	2.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.73
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	4.10
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.55
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	1.50
SubFund Total:					24.09
Subfund:	2S CHS PHF			PUBLIC HEALTH-SPEC REV FD	
0923	Manager II	3,520.00	B	4,492.00	4.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	0.77
1052	IS Business Analyst	2,645.00	B	3,330.00	0.77
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	0.77
1663	Patient Accounts Supervisor	2,449.00	B	2,977.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.77
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2119	Health Care Analyst	2,521.00	B	3,064.00	0.38
2232	Senior Physician Specialist	5,383.00	B	7,042.00	3.00
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	0.50
2320	Registered Nurse	3,718.00	B	4,884.00	3.00
2322	Nurse Manager	4,523.00	B	6,586.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMS	SUBSTANCE ABUSE - COMMUNITY CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	5.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.50
2320	Registered Nurse	3,718.00	B	4,884.00	0.61
2328	Nurse Practitioner	4,606.00	B	6,520.00	2.50
2409	Pharmacy Technician	2,314.00	B	2,813.00	0.50
2454	Clinical Pharmacist	4,385.00	B	5,597.00	0.50
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	0.30
2588	Health Worker IV	2,199.00	B	2,672.00	2.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	3.75
2803	Epidemiologist II	2,918.00	B	3,547.00	0.50
2818	Health Program Planner	2,557.00	B	3,108.00	0.50
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
TEMPN	Temporary - Nurses	0.00	B	0.00	0.09
SubFund Total:					37.20
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
2587	Health Worker III	1,881.00	B	2,287.00	2.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
SubFund Total:					4.00
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
2586	Health Worker II	1,719.00	B	2,089.00	0.50
2802	Epidemiologist I	2,287.00	B	2,779.00	0.50
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.00
SubFund Total:					2.00
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2320	Registered Nurse	3,718.00	B	4,884.00	0.40
2586	Health Worker II	1,719.00	B	2,089.00	0.40
2587	Health Worker III	1,881.00	B	2,287.00	1.00
2802	Epidemiologist I	2,287.00	B	2,779.00	0.20
SubFund Total:					2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DMS	SUBSTANCE ABUSE - COMMUNITY CARE			
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
1406	Senior Clerk	1,573.00	B	1,909.00	0.30
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.25
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.37
				SubFund Total:	1.92
				Program Total:	47.12
Program:	DPB	ENVIRONMENTAL HEALTH SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	6.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1422	Junior Clerk Typist	1,443.00	B	1,748.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.77
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	0.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	1.00
2589	Health Program Coordinator I	2,365.00	B	2,874.00	0.60
2803	Epidemiologist II	2,918.00	B	3,547.00	3.00
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	B	2,793.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.00
2830	Public Health Nurse	3,718.00	B	4,884.00	0.50
3450	Agricultural Inspector	1,886.00	B	2,292.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
6108	Environmental Health Technician I	2,033.00	B	2,472.00	11.00
6110	Environmental Health Technician II	2,297.00	B	2,793.00	1.00
6120	Environmental Health Inspector	3,056.00	B	3,714.00	20.77
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	27.75
6124	Principal Environmental Health Inspector	3,520.00	B	4,278.00	6.00
6137	Assistant Industrial Hygienist	2,533.00	B	3,080.00	0.25

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DPB		ENVIRONMENTAL HEALTH SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
6138	Industrial Hygienist	3,359.00	B	4,082.00	4.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	3.00
6220	Inspector Of Weights And Measures	1,886.00	B	2,292.00	7.54
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.23
SubFund Total:					110.91
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.50
1822	Administrative Analyst	2,449.00	B	2,977.00	0.50
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.25
2802	Epidemiologist I	2,287.00	B	2,779.00	1.00
2803	Epidemiologist II	2,918.00	B	3,547.00	1.00
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	3.50
SubFund Total:					9.75
Subfund: 2S CHS GNC		GRANTS; NON-PROJECT; CONTINUING			
1406	Senior Clerk	1,573.00	B	1,909.00	0.50
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.08
2819	Assistant Health Educator	2,297.00	B	2,793.00	0.60
2830	Public Health Nurse	3,718.00	B	4,884.00	0.50
6108	Environmental Health Technician I	2,033.00	B	2,472.00	1.00
6120	Environmental Health Inspector	3,056.00	B	3,714.00	0.50
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	1.95
6124	Principal Environmental Health Inspector	3,520.00	B	4,278.00	0.25
SubFund Total:					6.38
Subfund: 2S CHS PHF		PUBLIC HEALTH-SPEC REV FD			
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
6108	Environmental Health Technician I	2,033.00	B	2,472.00	2.77
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	2.00
SubFund Total:					7.77
Program Total:					134.81
Program: DPC		COMM HLTH - PREVENTION - AIDS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	0.25

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DPC		COMM HLTH - PREVENTION - AIDS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	0.10
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	0.60
1052	IS Business Analyst	2,645.00	B	3,330.00	1.50
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.30
2416	Bacteriological Laboratory Assistant	1,849.00	B	2,247.00	0.74
2462	Microbiologist	2,666.00	B	3,241.00	0.75
2585	Health Worker I	1,539.00	B	1,867.00	0.01
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2587	Health Worker III	1,881.00	B	2,287.00	3.43
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.35
2593	Health Program Coordinator III	2,874.00	B	3,493.00	2.25
2802	Epidemiologist I	2,287.00	B	2,779.00	0.40
2803	Epidemiologist II	2,918.00	B	3,547.00	0.30
2804	Epidemiologist III	3,313.00	B	4,028.00	0.51
2806	Disease Control Investigator	2,079.00	B	2,527.00	2.00
2822	Health Educator	2,660.00	B	3,234.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.38
SubFund Total:					18.87
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
1406	Senior Clerk	1,573.00	B	1,909.00	0.75
1652	Accountant II	2,297.00	B	2,793.00	0.50
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.35
2593	Health Program Coordinator III	2,874.00	B	3,493.00	0.80
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
SubFund Total:					4.40
Subfund: 2S CHS ARA		AMERICAN RECOVERY AND REINVESTMENT ACT			
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.20
SubFund Total:					0.20
Subfund: 2S CHS GNC		GRANTS; NON-PROJECT; CONTINUING			
0922	Manager I	3,282.00	B	4,188.00	3.00
0923	Manager II	3,520.00	B	4,492.00	1.90
0943	Manager VIII	5,722.00	B	7,303.00	1.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.56

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPC	COMM HLTH - PREVENTION - AIDS			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
1003	IS Operator-Senior	1,994.00	B	2,424.00	3.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	0.40
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.20
1241	Personnel Analyst	2,131.00	B	3,137.00	0.25
1406	Senior Clerk	1,573.00	B	1,909.00	2.07
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1650	Accountant I	2,074.00	B	2,521.00	0.50
1652	Accountant II	2,297.00	B	2,793.00	2.00
1654	Accountant III	2,779.00	B	3,378.00	0.50
1657	Accountant IV	3,217.00	B	3,910.00	0.25
1822	Administrative Analyst	2,449.00	B	2,977.00	3.70
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.75
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	0.06
2232	Senior Physician Specialist	5,383.00	B	7,042.00	3.88
2248	Assistant Director Of Clinical Services	4,286.00	B	5,209.00	0.90
2402	Laboratory Helper	1,638.00	B	1,990.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	B	2,247.00	1.00
2462	Microbiologist	2,666.00	B	3,241.00	1.77
2464	Senior Microbiologist	3,041.00	B	3,696.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	2.00
2586	Health Worker II	1,719.00	B	2,089.00	2.00
2587	Health Worker III	1,881.00	B	2,287.00	6.75
2589	Health Program Coordinator I	2,365.00	B	2,874.00	3.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	2.32
2593	Health Program Coordinator III	2,874.00	B	3,493.00	10.16
2802	Epidemiologist I	2,287.00	B	2,779.00	1.60
2803	Epidemiologist II	2,918.00	B	3,547.00	4.70
2806	Disease Control Investigator	2,079.00	B	2,527.00	2.70
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	B	2,793.00	1.00
2822	Health Educator	2,660.00	B	3,234.00	2.00
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	2.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	2.09

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPC	COMM HLTH - PREVENTION - AIDS			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	0.82
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	0.71
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.52
SubFund Total:					81.56
Program Total:					105.03
Program:	DPD	COMM HLTH - PREVENTION - DISEASE CONTROL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.22
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.56
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	1.90
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.50
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	3.34
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	2.00
2320	Registered Nurse	3,718.00	B	4,884.00	7.26
2322	Nurse Manager	4,523.00	B	6,586.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	5.50
2416	Bacteriological Laboratory Assistant	1,849.00	B	2,247.00	3.00
2462	Microbiologist	2,666.00	B	3,241.00	2.00
2464	Senior Microbiologist	3,041.00	B	3,696.00	3.00
2466	Chief Microbiologist	3,378.00	B	4,106.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	5.00
2586	Health Worker II	1,719.00	B	2,089.00	9.00
2587	Health Worker III	1,881.00	B	2,287.00	3.70
2589	Health Program Coordinator I	2,365.00	B	2,874.00	2.81
2591	Health Program Coordinator II	2,571.00	B	3,126.00	2.50
2736	Porter	1,584.00	B	1,923.00	1.00
2803	Epidemiologist II	2,918.00	B	3,547.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPD	COMM HLTH - PREVENTION - DISEASE CONTROL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2806	Disease Control Investigator	2,079.00	B	2,527.00	4.58
2822	Health Educator	2,660.00	B	3,234.00	1.00
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	0.40
8106	Legal Process Clerk	1,646.00	B	1,999.00	3.00
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	0.20
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.11
TEMPN	Temporary - Nurses	0.00	B	0.00	1.80
SubFund Total:					84.38
Subfund:	2S CHS ARA	AMERICAN RECOVERY AND REINVESTMENT ACT			
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.05
SubFund Total:					0.05
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
0922	Manager I	3,282.00	B	4,188.00	1.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	0.25
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	2.00
1406	Senior Clerk	1,573.00	B	1,909.00	0.77
1635	Health Care Billing Clerk I	1,773.00	B	2,156.00	2.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	1.97
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.55
2320	Registered Nurse	3,718.00	B	4,884.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	B	2,247.00	1.50
2462	Microbiologist	2,666.00	B	3,241.00	1.50
2466	Chief Microbiologist	3,378.00	B	4,106.00	0.05
2586	Health Worker II	1,719.00	B	2,089.00	7.60
2587	Health Worker III	1,881.00	B	2,287.00	3.00
2588	Health Worker IV	2,199.00	B	2,672.00	2.00
2589	Health Program Coordinator I	2,365.00	B	2,874.00	2.55
2591	Health Program Coordinator II	2,571.00	B	3,126.00	4.27
2593	Health Program Coordinator III	2,874.00	B	3,493.00	3.00
2802	Epidemiologist I	2,287.00	B	2,779.00	1.97
2803	Epidemiologist II	2,918.00	B	3,547.00	4.81

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPD	COMM HLTH - PREVENTION - DISEASE CONTROL			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
2806	Disease Control Investigator	2,079.00	B	2,527.00	0.15
2808	Senior Disease Control Investigator	2,236.00	B	2,719.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.77
2822	Health Educator	2,660.00	B	3,234.00	0.05
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	0.60
2920	Medical Social Worker	2,607.00	B	3,169.00	1.00
9910	Public Service Trainee	0.00	C	0.00	0.00
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.83
TEMPN	Temporary - Nurses	0.00	B	0.00	0.95
		SubFund Total:			59.64
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
2585	Health Worker I	1,539.00	B	1,867.00	0.25
2586	Health Worker II	1,719.00	B	2,089.00	1.01
		SubFund Total:			1.26
		Program Total:			145.33
Program:	DPE	EMERGENCY SERVICES AGENCY			
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.25
		SubFund Total:			0.25
		Program Total:			0.25
Program:	DPH	COMM HLTH - PREVENTION - HLTH EDUCATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.25
2585	Health Worker I	1,539.00	B	1,867.00	0.25
2803	Epidemiologist II	2,918.00	B	3,547.00	0.50
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.00
2822	Health Educator	2,660.00	B	3,234.00	2.00
2825	Senior Health Educator	2,862.00	B	3,479.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.24
		SubFund Total:			8.24
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS			
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DPH		COMM HLTH - PREVENTION - HLTH EDUCATION			
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
2586	Health Worker II	1,719.00	B	2,089.00	0.25
2822	Health Educator	2,660.00	B	3,234.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.30
SubFund Total:					2.05
Subfund: 2S CHS GNC		GRANTS; NON-PROJECT; CONTINUING			
1654	Accountant III	2,779.00	B	3,378.00	0.25
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.15
2320	Registered Nurse	3,718.00	B	4,884.00	0.10
2589	Health Program Coordinator I	2,365.00	B	2,874.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.49
2822	Health Educator	2,660.00	B	3,234.00	2.35
2825	Senior Health Educator	2,862.00	B	3,479.00	0.80
SubFund Total:					5.14
Subfund: 2S CHS PHF		PUBLIC HEALTH-SPEC REV FD			
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.25
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.50
2822	Health Educator	2,660.00	B	3,234.00	1.50
2825	Senior Health Educator	2,862.00	B	3,479.00	0.20
6122	Senior Environmental Health Inspector	3,273.00	B	3,978.00	1.00
SubFund Total:					3.45
Program Total:					18.88
Program: DPM		COMM HLTH - PREV - MATERNAL & CHILD HLTH			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.30
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	11.96
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	5.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.85
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.82
2204	Dental Hygienist	2,700.00	B	3,282.00	0.82
2230	Physician Specialist	4,882.00	B	6,542.00	1.60
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.38
2322	Nurse Manager	4,523.00	B	6,586.00	4.63

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Program:	DPM	COMM HLTH - PREV - MATERNAL & CHILD HLTH			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
2324	Nursing Supervisor	4,985.00	B	7,258.00	0.66
2548	Occupational Therapist	2,737.00	B	3,851.00	11.55
2550	Senior Occupational Therapist	3,093.00	B	4,352.00	1.00
2556	Physical Therapist	2,737.00	B	3,851.00	10.90
2558	Senior Physical Therapist	3,093.00	B	4,352.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	0.75
2587	Health Worker III	1,881.00	B	2,287.00	2.32
2588	Health Worker IV	2,199.00	B	2,672.00	0.25
2591	Health Program Coordinator II	2,571.00	B	3,126.00	0.70
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.21
2803	Epidemiologist II	2,918.00	B	3,547.00	0.80
2820	Senior Health Program Planner	2,960.00	B	3,597.00	0.60
2822	Health Educator	2,660.00	B	3,234.00	0.43
2830	Public Health Nurse	3,718.00	B	4,884.00	30.33
2846	Nutritionist	2,660.00	B	3,234.00	0.15
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	3.00
2920	Medical Social Worker	2,607.00	B	3,169.00	0.18
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.72
SubFund Total:					98.41
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND			
1406	Senior Clerk	1,573.00	B	1,909.00	4.00
2230	Physician Specialist	4,882.00	B	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.06
2320	Registered Nurse	3,718.00	B	4,884.00	1.00
2322	Nurse Manager	4,523.00	B	6,586.00	0.12
2587	Health Worker III	1,881.00	B	2,287.00	3.75
2830	Public Health Nurse	3,718.00	B	4,884.00	6.23
SubFund Total:					15.66
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING			
0923	Manager II	3,520.00	B	4,492.00	0.55
1406	Senior Clerk	1,573.00	B	1,909.00	3.42
1654	Accountant III	2,779.00	B	3,378.00	0.80
1657	Accountant IV	3,217.00	B	3,910.00	0.40
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.16
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.29

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DPM		COMM HLTH - PREV - MATERNAL & CHILD HLTH			
Subfund: 2S CHS GNC		GRANTS; NON-PROJECT; CONTINUING			
2204	Dental Hygienist	2,700.00	B	3,282.00	0.68
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.47
2320	Registered Nurse	3,718.00	B	4,884.00	0.20
2322	Nurse Manager	4,523.00	B	6,586.00	2.21
2324	Nursing Supervisor	4,985.00	B	7,258.00	0.34
2585	Health Worker I	1,539.00	B	1,867.00	13.00
2586	Health Worker II	1,719.00	B	2,089.00	6.90
2587	Health Worker III	1,881.00	B	2,287.00	4.27
2589	Health Program Coordinator I	2,365.00	B	2,874.00	0.75
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.10
2593	Health Program Coordinator III	2,874.00	B	3,493.00	2.25
2803	Epidemiologist II	2,918.00	B	3,547.00	0.12
2819	Assistant Health Educator	2,297.00	B	2,793.00	1.70
2820	Senior Health Program Planner	2,960.00	B	3,597.00	0.09
2822	Health Educator	2,660.00	B	3,234.00	0.07
2830	Public Health Nurse	3,718.00	B	4,884.00	11.99
2846	Nutritionist	2,660.00	B	3,234.00	11.80
9924	Public Service Aide - Health Services	1,299.00	B	1,299.00	2.00
P103	Special Nurse	4,647.00	B	6,106.00	0.08
SubFund Total:					65.64
Subfund: 2S CHS PHF		PUBLIC HEALTH-SPEC REV FD			
2322	Nurse Manager	4,523.00	B	6,586.00	0.34
2830	Public Health Nurse	3,718.00	B	4,884.00	0.50
SubFund Total:					0.84
Program Total:					180.55
Program: DPO		OCCUPATIONAL SAFETY & HEALTH			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	1.00
2320	Registered Nurse	3,718.00	B	4,884.00	1.00
2322	Nurse Manager	4,523.00	B	6,586.00	1.00
5177	Safety Officer	3,703.00	B	4,500.00	2.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
8139	Industrial Injury Investigator	2,156.00	B	2,621.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.08

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: DPO		OCCUPATIONAL SAFETY & HEALTH			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
SubFund Total:					8.08
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.88
SubFund Total:					3.88
Program Total:					11.96
Program: DSP		COMM HLTH - COMM SUPPORT - HOUSING			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2586	Health Worker II	1,719.00	B	2,089.00	1.15
2591	Health Program Coordinator II	2,571.00	B	3,126.00	2.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	1.00
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2820	Senior Health Program Planner	2,960.00	B	3,597.00	1.00
SubFund Total:					11.15
Subfund: 2S CHS GNC		GRANTS; NON-PROJECT; CONTINUING			
2587	Health Worker III	1,881.00	B	2,287.00	4.00
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	0.60
SubFund Total:					4.60
Program Total:					15.75
Program: FAL		CHILDREN'S BASELINE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
1406	Senior Clerk	1,573.00	B	1,909.00	7.50
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2202	Dental Aide	1,985.00	B	2,412.00	3.55

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
	Program: FAL CHILDREN'S BASELINE				
	Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
2204	Dental Hygienist	2,700.00	B	3,282.00	1.63
2210	Dentist	4,539.00	B	5,934.00	3.43
2230	Physician Specialist	4,882.00	B	6,542.00	1.22
2232	Senior Physician Specialist	5,383.00	B	7,042.00	5.03
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	1.47
2305	Psychiatric Technician	2,124.00	B	2,582.00	4.00
2320	Registered Nurse	3,718.00	B	4,884.00	13.40
2322	Nurse Manager	4,523.00	B	6,586.00	2.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	0.50
2328	Nurse Practitioner	4,606.00	B	6,520.00	3.75
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	3.00
2538	Audiometrist	2,806.00	B	3,581.00	0.50
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV..	2,472.00	B	3,005.00	1.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	6.88
2575	Research Psychologist	3,248.00	B	3,948.00	0.80
2576	Supervising Clinical Psychologist	3,226.00	B	3,921.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	1.50
2586	Health Worker II	1,719.00	B	2,089.00	4.00
2587	Health Worker III	1,881.00	B	2,287.00	3.50
2588	Health Worker IV	2,199.00	B	2,672.00	5.00
2593	Health Program Coordinator III	2,874.00	B	3,493.00	6.30
2736	Porter	1,584.00	B	1,923.00	1.00
2806	Disease Control Investigator	2,079.00	B	2,527.00	1.50
2818	Health Program Planner	2,557.00	B	3,108.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	0.50
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00
2920	Medical Social Worker	2,607.00	B	3,169.00	1.50
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	30.93
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	3.50
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.40
TEMPN	Temporary - Nurses	0.00	B	0.00	0.49
				SubFund Total:	136.78
	Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
2119	Health Care Analyst	2,521.00	B	3,064.00	0.25

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: FAL		CHILDREN'S BASELINE			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.61
2574	Clinical Psychologist	3,018.00	B	3,668.00	1.05
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	0.10
SubFund Total:					3.01
Subfund: 5H AAA AAA		SFGH-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	7.00
1428	Unit Clerk	1,835.00	B	2,230.00	7.50
1431	Senior Unit Clerk	1,909.00	B	2,319.00	1.00
2312	Licensed Vocational Nurse	2,115.00	B	2,571.00	4.80
2320	Registered Nurse	3,718.00	B	4,884.00	48.00
2322	Nurse Manager	4,523.00	B	6,586.00	3.00
2323	Clinical Nurse Specialist	4,180.00	B	6,522.00	2.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	5.80
2330	Anesthetist	6,066.00	B	8,580.00	1.00
2430	Medical Evaluations Assistant	1,756.00	B	2,135.00	2.50
2542	Speech Pathologist	3,018.00	B	4,044.00	0.50
2548	Occupational Therapist	2,737.00	B	3,851.00	0.03
2556	Physical Therapist	2,737.00	B	3,851.00	0.03
2586	Health Worker II	1,719.00	B	2,089.00	2.00
2846	Nutritionist	2,660.00	B	3,234.00	4.00
2920	Medical Social Worker	2,607.00	B	3,169.00	0.50
2922	Senior Medical Social Worker	2,726.00	B	3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	1.00
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	1.80
P103	Special Nurse	4,647.00	B	6,106.00	1.35
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.34
TEMPN	Temporary - Nurses	0.00	B	0.00	0.82
SubFund Total:					95.97
Program Total:					235.76
Program: FAM		MENTAL HEALTH - CHILDREN'S PROGRAM			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1406	Senior Clerk	1,573.00	B	1,909.00	3.14
2232	Senior Physician Specialist	5,383.00	B	7,042.00	1.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	1.00
2585	Health Worker I	1,539.00	B	1,867.00	0.03

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPH PUBLIC HEALTH					
Program: FAM		MENTAL HEALTH - CHILDREN'S PROGRAM			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
2586	Health Worker II	1,719.00	B	2,089.00	1.15
2587	Health Worker III	1,881.00	B	2,287.00	4.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	16.48
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	0.85
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	3.75
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.14
TEMPN	Temporary - Nurses	0.00	B	0.00	0.27
SubFund Total:					34.81
Subfund: 2S CHS GNC		GRANTS; NON-PROJECT; CONTINUING			
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2574	Clinical Psychologist	3,018.00	B	3,668.00	0.77
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	0.77
2931	Marriage, Family And Child Counselor	2,607.00	B	3,169.00	0.65
SubFund Total:					3.19
Program Total:					38.00
DPH Department Total:					6,446.60

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program: BA1 URBAN FORESTRY					
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND					
0922	Manager I	3,282.00	B	4,188.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
3417	Gardener	1,941.00	B	2,360.00	10.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	7.00
3435	Urban Forestry Inspector	2,140.00	B	2,602.00	1.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	2.00
7211	Cement Finisher Supervisor II	3,064.00	B	3,724.00	1.00
7227	Cement Finisher Supervisor I	2,890.00	B	3,513.00	3.00
7311	Cement Mason	2,274.00	B	2,764.00	26.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	3.00
7378	Tile Setter	2,365.00	B	2,874.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	17.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.31
SubFund Total:					79.31
Subfund: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED					
0922	Manager I	3,282.00	B	4,188.00	1.00
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
3417	Gardener	1,941.00	B	2,360.00	9.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	3.00
3435	Urban Forestry Inspector	2,140.00	B	2,602.00	1.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	16.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.97
SubFund Total:					36.97
Subfund: 2S PWF OHF DPW-OVERHEAD FUND					
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.47

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program:	BA1		URBAN FORESTRY		
Subfund:	2S PWF OHF		DPW-OVERHEAD FUND		
			SubFund Total:		4.47
			Program Total:		120.75
Program:	BA2		STREET AND SEWER REPAIR		
Subfund:	1G AGF PWF		GF-DPW WORK ORDER FUND		
7220	Asphalt Finisher Supervisor I	2,693.00	B	3,273.00	7.00
7221	Asphalt Plant Supervisor I	2,983.00	B	3,626.00	1.00
7246	Sewer Repair Supervisor	3,117.00	B	3,788.00	2.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	2.00
7307	Bricklayer	2,819.00	B	3,426.00	7.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	8.00
7355	Truck Driver	2,317.00	B	2,951.00	12.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	5.00
7421	Sewer Maintenance Worker	2,099.00	B	2,551.00	11.00
7428	Hodcarrier	2,287.00	B	2,779.00	8.00
7449	Sewer Service Worker	2,819.00	B	3,426.00	1.00
7502	Asphalt Worker	1,914.00	B	2,326.00	12.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.89
			SubFund Total:		79.89
Subfund:	2S GTF RDN		ROAD FUND - ANNUALLY BUDGETED		
7220	Asphalt Finisher Supervisor I	2,693.00	B	3,273.00	2.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	2.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	3.00
7502	Asphalt Worker	1,914.00	B	2,326.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.08
			SubFund Total:		11.08
Subfund:	2S PWF OHF		DPW-OVERHEAD FUND		
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
			SubFund Total:		5.00
			Program Total:		95.97

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
	Program: BAA	ENGINEERING			
	Subfund: 1G AGF PWF	GF-DPW WORK ORDER FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	3.00
5203	Assistant Engineer	2,847.00	B	3,460.00	48.00
5207	Associate Engineer	3,313.00	B	4,028.00	24.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5218	Structural Engineer	4,229.00	B	5,140.00	2.00
5241	Engineer	3,836.00	B	4,662.00	18.00
5262	Landscape Architectural Associate 1	2,847.00	B	3,460.00	5.00
5272	Landscape Architectural Associate 2	3,313.00	B	4,028.00	8.00
5274	Landscape Architect	3,836.00	B	4,662.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	6.00
5364	Engineering Associate I	2,354.00	B	2,862.00	17.00
5366	Engineering Associate II	2,726.00	B	3,313.00	6.00
6262	Plan Checker	2,779.00	B	3,378.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.55
		SubFund Total:			150.55
	Subfund: 2S PWF OHF	DPW-OVERHEAD FUND			
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1924	Materials And Supplies Supervisor	1,580.00	B	1,918.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	9.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.01
		SubFund Total:			27.01

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program: BAA ENGINEERING					
Program Total:					177.56
Program: BAG CONSTRUCTION MANAGEMENT SERVICES					
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND					
0931	Manager III	3,799.00	B	4,848.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	2.00
1360	Special Assistant I	1,401.00	B	1,698.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	29.00
5207	Associate Engineer	3,313.00	B	4,028.00	12.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	4.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	11.00
5265	Architectural Associate I	2,847.00	B	3,460.00	2.00
5304	Materials Testing Aide	1,965.00	B	2,388.00	4.00
5305	Materials Testing Technician	2,104.00	B	2,557.00	4.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	2.00
6317	Assistant Construction Inspector	2,365.00	B	2,874.00	4.00
6318	Construction Inspector	2,874.00	B	3,493.00	30.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	3.00
6331	Building Inspector	3,346.00	B	4,067.00	6.00
6333	Senior Building Inspector	3,689.00	B	4,484.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.74
SubFund Total:					131.74
Subfund: 2S PWF OHF DPW-OVERHEAD FUND					
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1013	IS Technician-Senior	2,354.00	B	2,862.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program: BAG		CONSTRUCTION MANAGEMENT SERVICES			
Subfund: 2S PWF OHF		DPW-OVERHEAD FUND			
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.98
SubFund Total:					21.98
Program Total:					153.72
Program: BAM		ARCHITECTURE			
Subfund: 1G AGF PWF		GF-DPW WORK ORDER FUND			
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5120	Architectural Administrator	3,378.00	B	4,106.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	7.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	2.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	21.00
5265	Architectural Associate I	2,847.00	B	3,460.00	6.00
5266	Architectural Associate II	3,313.00	B	4,028.00	10.00
5268	Architect	3,836.00	B	4,662.00	17.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	2.00
5508	Project Manager IV	6,753.00	B	6,753.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program: BAM ARCHITECTURE					
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.42
SubFund Total:					81.42
Subfund: 2S PWF OHF DPW-OVERHEAD FUND					
0923	Manager II	3,520.00	B	4,492.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5268	Architect	3,836.00	B	4,662.00	1.00
6335	Disability Access Coordinator	4,372.00	B	5,315.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.51
SubFund Total:					17.51
Program Total:					98.93
Program: BAR BUILDING REPAIR AND MAINTENANCE					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
2708	Custodian	1,584.00	B	1,923.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	5.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	1.00
7345	Electrician	2,890.00	B	3,513.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.74
SubFund Total:					11.74
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND					
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7233	Glazier Supervisor I	3,169.00	B	3,851.00	1.00
7236	Locksmith Supervisor I	3,169.00	B	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	2.00
7239	Plumber Supervisor II	3,703.00	B	4,500.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program: BAR		BUILDING REPAIR AND MAINTENANCE			
Subfund: 1G AGF PWF		GF-DPW WORK ORDER FUND			
7242	Painter Supervisor I	2,685.00	B	3,446.00	2.00
7247	Sheet Metal Worker Supervisor II	3,653.00	B	4,440.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7272	Carpenter Supervisor II	3,493.00	B	4,246.00	1.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	1.00
7319	Electric Motor Repairer	2,472.00	B	3,005.00	2.00
7326	Glazier	2,596.00	B	3,155.00	5.00
7342	Locksmith	2,571.00	B	3,126.00	5.00
7344	Carpenter	2,571.00	B	3,126.00	10.00
7345	Electrician	2,890.00	B	3,513.00	13.00
7346	Painter	2,365.00	B	2,874.00	14.00
7347	Plumber	2,989.00	B	3,633.00	9.00
7348	Steamfitter	2,989.00	B	3,633.00	5.00
7349	Steamfitter Supervisor I	3,359.00	B	4,082.00	1.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	13.00
7393	Soft Floor Coverer	2,571.00	B	3,126.00	1.00
7394	Soft Floor Coverer Supervisor	3,169.00	B	3,851.00	0.77
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.07
SubFund Total:					97.84
Subfund: 2S PWF OHF		DPW-OVERHEAD FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	9.91
SubFund Total:					13.91
Program Total:					123.49
Program: BAT		STREET USE MANAGEMENT			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
5201	Junior Engineer	2,521.00	B	3,064.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program: BAT STREET USE MANAGEMENT					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	3.00
6230	Street Inspector	2,264.00	B	2,752.00	9.00
6231	Senior Street Inspector	2,621.00	B	3,187.00	1.00
6232	Street Inspection Supervisor	3,035.00	B	3,689.00	1.00
6266	Senior Plan Checker	3,410.00	B	4,145.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.40
SubFund Total:					19.40
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND					
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	3.00
1827	Administrative Services Manager	2,918.00	B	3,547.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5216	Chief Surveyor	3,581.00	B	4,352.00	4.00
5241	Engineer	3,836.00	B	4,662.00	2.00
5272	Landscape Architectural Associate 2	3,313.00	B	4,028.00	1.00
5310	Survey Assistant I	2,135.00	B	2,596.00	2.00
5312	Survey Assistant II	2,401.00	B	2,918.00	7.00
5314	Survey Associate	2,764.00	B	3,359.00	6.00
5362	Engineering Assistant	2,124.00	B	2,582.00	2.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
6230	Street Inspector	2,264.00	B	2,752.00	11.00
6231	Senior Street Inspector	2,621.00	B	3,187.00	3.00
6232	Street Inspection Supervisor	3,035.00	B	3,689.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.65
SubFund Total:					67.65
Subfund: 2S PWF OHF DPW-OVERHEAD FUND					
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program: BAT STREET USE MANAGEMENT					
Subfund: 2S PWF OHF DPW-OVERHEAD FUND					
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1827	Administrative Services Manager	2,918.00	B	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.28
SubFund Total:					7.28
Program Total:					94.33
Program: BAZ STREET ENVIRONMENTAL SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	4.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	6.00
7281	STREET ENVIRONMENTAL SERVICES SUPERVISOR	2,855.00	B	3,470.00	6.00
7501	Environmental Service Worker	1,142.00	B	1,824.00	14.00
7514	General Laborer	1,876.00	B	2,281.00	85.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.80
SubFund Total:					121.30
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND					
1704	Communications Dispatcher I	1,674.00	B	2,033.00	2.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	7.00
7501	Environmental Service Worker	1,142.00	B	1,824.00	5.00
7514	General Laborer	1,876.00	B	2,281.00	7.00
SubFund Total:					22.00
Subfund: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED					
0932	Manager IV	4,075.00	B	5,200.00	3.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	22.00
7281	STREET ENVIRONMENTAL SERVICES SUPERVISOR	2,855.00	B	3,470.00	5.00
7355	Truck Driver	2,317.00	B	2,951.00	31.00
7514	General Laborer	1,876.00	B	2,281.00	58.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	8.22
SubFund Total:					127.22
Subfund: 2S PWF OHF DPW-OVERHEAD FUND					
0941	Manager VI	4,717.00	B	6,019.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW GENERAL SERVICES AGENCY - PUBLIC WORKS					
Program: BAZ STREET ENVIRONMENTAL SERVICES					
Subfund: 2S PWF OHF DPW-OVERHEAD FUND					
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
SubFund Total:					3.00
Program Total:					273.52
Program: BKJ GENERAL ADMINISTRATION					
Subfund: 2S PWF OHF DPW-OVERHEAD FUND					
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	4.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	4.00
0954	Deputy Director IV	5,368.00	B	6,851.00	3.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	3.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	5.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	3.00
1652	Accountant II	2,297.00	B	2,793.00	4.00
1654	Accountant III	2,779.00	B	3,378.00	8.00
1657	Accountant IV	3,217.00	B	3,910.00	3.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
	Program: BKJ		GENERAL ADMINISTRATION		
	Subfund: 2S PWF OHF		DPW-OVERHEAD FUND		
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	5.00
1842	Management Assistant	2,252.00	B	2,737.00	3.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7210	Mobile Equipment Supervisor	3,087.00	B	3,752.00	2.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.15
			SubFund Total:		83.15
			Program Total:		83.15
			DPW Department Total:		1,221.42

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program: CAG		CALWORKS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	22.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	14.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	60.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	10.00
2910	Social Worker	1,936.00	B	2,354.00	2.00
2912	Senior Social Worker	2,221.00	B	2,700.00	8.00
2913	Program Specialist	2,388.00	B	2,902.00	3.00
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	1.00
9703	Employment & Training Specialist II	2,287.00	B	2,779.00	46.00
9705	Employment & Training Specialist IV	2,582.00	B	3,138.00	10.00
SubFund Total:					187.00
Program Total:					187.00
Program: CAH		FOOD STAMPS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	10.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
2903	Eligibility Worker	1,881.00	B	2,287.00	27.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	86.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	15.00
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00
2913	Program Specialist	2,388.00	B	2,902.00	4.00
SubFund Total:					155.00
Program Total:					155.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program: CAI		COUNTY ADULT ASSISTANCE PROGRAM			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	23.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
2110	Medical Records Clerk	1,787.00	B	2,172.00	2.00
2230	Physician Specialist	4,882.00	B	6,542.00	3.60
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.75
2574	Clinical Psychologist	3,018.00	B	3,668.00	6.60
2586	Health Worker II	1,719.00	B	2,089.00	1.00
2591	Health Program Coordinator II	2,571.00	B	3,126.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	16.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	67.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	10.00
2913	Program Specialist	2,388.00	B	2,902.00	6.00
2916	Social Work Specialist	2,388.00	B	2,902.00	18.50
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
2935	Senior Marriage, Family & Child Counselor	2,726.00	B	3,313.00	2.00
9705	Employment & Training Specialist IV	2,582.00	B	3,138.00	1.00
SubFund Total:					168.45
Program Total:					168.45
Program: CAJ		MEDI-CAL			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	5.00
1408	Principal Clerk	2,074.00	B	2,521.00	3.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	15.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	40.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	114.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	21.00
2913	Program Specialist	2,388.00	B	2,902.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program: CAJ		MEDI-CAL			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
2917	Program Support Analyst	2,933.00	B	3,566.00	2.00
SubFund Total:					209.00
Program Total:					209.00
Program: CAK		WORKFORCE DEVELOPMENT			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1031	IS Trainer-Assistant	2,043.00	B	2,483.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	5.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	12.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	5.00
2912	Senior Social Worker	2,221.00	B	2,700.00	2.00
2913	Program Specialist	2,388.00	B	2,902.00	7.00
2916	Social Work Specialist	2,388.00	B	2,902.00	1.00
2917	Program Support Analyst	2,933.00	B	3,566.00	3.00
9703	Employment & Training Specialist II	2,287.00	B	2,779.00	9.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	50.00
9705	Employment & Training Specialist IV	2,582.00	B	3,138.00	9.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	22.20
SubFund Total:					141.20
Program Total:					141.20
Program: CAL		FAMILY AND CHILDREN'S SERVICE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	4.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	5.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1408	Principal Clerk	2,074.00	B	2,521.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	16.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program: CAL		FAMILY AND CHILDREN'S SERVICE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1430	Transcriber Typist	1,727.00	B	2,099.00	4.00
1444	Secretary I	1,646.00	B	1,999.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.00
2904	Human Services Technician	1,831.00	B	2,226.00	28.00
2910	Social Worker	1,936.00	B	2,354.00	3.00
2912	Senior Social Worker	2,221.00	B	2,700.00	35.00
2914	Social Work Supervisor	2,496.00	B	3,035.00	5.00
2916	Social Work Specialist	2,388.00	B	2,902.00	3.00
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
2919	Child Care Specialist	1,394.00	B	1,690.00	3.54
2940	Protective Services Worker	2,607.00	B	3,327.00	163.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	28.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.92
SubFund Total:					316.46
Program Total:					316.46
Program: CAM		ADULT SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	4.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	4.00
1408	Principal Clerk	2,074.00	B	2,521.00	3.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	13.00
1430	Transcriber Typist	1,727.00	B	2,099.00	2.00
1432	Senior Transcriber Typist	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1458	Legal Secretary I	2,209.00	B	2,685.00	7.00
1460	Legal Secretary II	2,377.00	B	2,890.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	12.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program: CAM ADULT SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2232	Senior Physician Specialist	5,383.00	B	7,042.00	0.20
2320	Registered Nurse	3,718.00	B	4,884.00	6.00
2846	Nutritionist	2,660.00	B	3,234.00	1.00
2903	Eligibility Worker	1,881.00	B	2,287.00	2.00
2904	Human Services Technician	1,831.00	B	2,226.00	12.00
2905	Senior Eligibility Worker	2,156.00	B	2,621.00	12.00
2907	Eligibility Worker Supervisor	2,388.00	B	2,902.00	2.00
2908	Hospital Eligibility Worker	2,156.00	B	2,621.00	0.50
2910	Social Worker	1,936.00	B	2,354.00	12.00
2912	Senior Social Worker	2,221.00	B	2,700.00	75.00
2913	Program Specialist	2,388.00	B	2,902.00	3.00
2914	Social Work Supervisor	2,496.00	B	3,035.00	14.00
2916	Social Work Specialist	2,388.00	B	2,902.00	1.00
2917	Program Support Analyst	2,933.00	B	3,566.00	1.00
2930	Psychiatric Social Worker	2,607.00	B	3,169.00	11.40
2932	Senior Psychiatric Social Worker	2,726.00	B	3,313.00	1.00
2933	Conservatorship/Case Management Supervis	2,890.00	B	3,513.00	1.00
2940	Protective Services Worker	2,607.00	B	3,327.00	40.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	8.00
4230	Estate Investigator	2,401.00	B	2,918.00	23.00
4231	Senior Estate Investigator	2,582.00	B	3,138.00	5.00
8173	Legal Assistant	2,365.00	B	2,874.00	3.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	4.00
9722	Specialist In Aging II	2,582.00	B	3,138.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.97
SubFund Total:					304.07
Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND					
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2913	Program Specialist	2,388.00	B	2,902.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program: CAM ADULT SERVICES					
Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND					
2940	Protective Services Worker	2,607.00	B	3,327.00	2.00
SubFund Total:					9.00
Program Total:					313.07
Program: CAN HOMELESS SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0923	Manager II	3,520.00	B	4,492.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
2910	Social Worker	1,936.00	B	2,354.00	1.00
2912	Senior Social Worker	2,221.00	B	2,700.00	3.00
2917	Program Support Analyst	2,933.00	B	3,566.00	3.00
SubFund Total:					20.00
Program Total:					20.00
Program: CAO ADMINISTRATIVE SUPPORT					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	3,282.00	B	4,188.00	4.00
0931	Manager III	3,799.00	B	4,848.00	6.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	4.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1002	IS Operator-Journey	1,740.00	B	2,115.00	3.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	2.00
1004	IS Operator-Analyst	2,188.00	B	2,660.00	2.00
1012	IS Technician-Journey	2,033.00	B	2,472.00	8.00
1013	IS Technician-Senior	2,354.00	B	2,862.00	2.00
1014	IS Technician-Supervisor	2,660.00	B	3,234.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
	Program: CAO ADMINISTRATIVE SUPPORT				
	Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	2.00
1031	IS Trainer-Assistant	2,043.00	B	2,483.00	1.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	3.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	7.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	4.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	3.77
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	4.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	4.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	7.00
1220	Payroll Clerk	1,936.00	B	2,354.00	7.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	5.00
1241	Personnel Analyst	2,131.00	B	3,137.00	3.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	8.00
1404	Clerk	1,517.00	B	1,840.00	15.00
1406	Senior Clerk	1,573.00	B	1,909.00	14.00
1408	Principal Clerk	2,074.00	B	2,521.00	6.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	35.50
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1548	Secretary, Human Services Commission	2,726.00	B	3,313.00	0.50
1630	Account Clerk	1,626.00	B	1,975.00	12.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	24.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	5.00
1652	Accountant II	2,297.00	B	2,793.00	7.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1706	Telephone Operator	1,506.00	B	1,827.00	3.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program: CAO		ADMINISTRATIVE SUPPORT			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1822	Administrative Analyst	2,449.00	B	2,977.00	11.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	15.50
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	5.00
1827	Administrative Services Manager	2,918.00	B	3,547.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	3.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1922	Senior Inventory Clerk	1,558.00	B	1,890.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
2913	Program Specialist	2,388.00	B	2,902.00	36.00
2915	Program Specialist Supervisor	2,764.00	B	3,359.00	5.00
2917	Program Support Analyst	2,933.00	B	3,566.00	2.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	1.00
2966	Welfare Fraud Investigator	2,666.00	B	3,241.00	5.00
2967	Supervising Welfare Fraud Investigator	2,896.00	B	3,520.00	2.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	8.00
4366	Collection Supervisor	2,258.00	B	2,745.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	5.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	6.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.00
8247	Emergency Planning Coordinator	2,395.00	B	2,910.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.05
SubFund Total:					361.32
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	7.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
SubFund Total:					10.00
Program Total:					371.32
Program: FAL		CHILDREN'S BASELINE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
2904	Human Services Technician	1,831.00	B	2,226.00	1.00
2912	Senior Social Worker	2,221.00	B	2,700.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
DSS HUMAN SERVICES					
Program: FAL CHILDREN'S BASELINE					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
2940	Protective Services Worker	2,607.00	B	3,327.00	24.00
2944	Protective Services Supervisor	2,933.00	B	3,744.00	1.00
SubFund Total:					28.00
Program Total:					28.00
DSS Department Total:					1,909.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECD DEPARTMENT OF EMERGENCY MANAGEMENT					
Program: BIR		EMERGENCY COMMUNICATIONS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	3.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	2.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	6.00
1023	IS Administrator III	3,018.00	B	3,668.00	3.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1071	IS Manager	4,221.00	B	6,011.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2533	Emergency Medical Services Agency Specia	3,155.00	B	3,836.00	1.00
8238	Public Safetycommunications Dispatcher	2,407.00	B	2,926.00	182.00
8239	Senior Police Communications Dispatcher	2,706.00	B	3,289.00	24.00
8240	Public Safety Communications Coordinator	2,946.00	B	3,581.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.51
SubFund Total:					248.51
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
2533	Emergency Medical Services Agency Specia	3,155.00	B	3,836.00	1.38
SubFund Total:					1.38
Program Total:					249.89
Program: BIV		EMERGENCY SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.25
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECD DEPARTMENT OF EMERGENCY MANAGEMENT					
Program: BIV		EMERGENCY SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1657	Accountant IV	3,217.00	B	3,910.00	1.00
5291	Planner III	3,005.00	B	3,653.00	2.50
SubFund Total:					7.75
Subfund: 2S PPF HLS		HOMELAND SECURITY			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	1.75
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
5277	Planner I	2,084.00	B	2,533.00	3.00
5278	Planner II	2,533.00	B	3,080.00	1.00
5291	Planner III	3,005.00	B	3,653.00	7.50
5508	Project Manager IV	6,753.00	B	6,753.00	1.00
SubFund Total:					23.25
Program Total:					31.00
Program: BIW		FALSE ALARM PREVENTION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
SubFund Total:					1.00
Program Total:					1.00
Program: BIZ		EMERGENCY MANAGEMENT - EMSA			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1446	Secretary II	1,904.00	B	2,314.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2533	Emergency Medical Services Agency Specia	3,155.00	B	3,836.00	2.00
SubFund Total:					4.00
Program Total:					4.00
ECD Department Total:					285.89

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECN ECONOMIC AND WORKFORCE DEVELOPMENT					
Program: BFS FILM SERVICES					
Subfund: 2S CRF MFP MOBED-FILM PROD SP FUND					
0961	Department Head I	4,075.00	B	5,200.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.21
SubFund Total:					3.21
Program Total:					3.21
Program: BK5 ECONOMIC DEVELOPMENT					
Subfund: 1G AGF AAP GF-ANNUAL PROJECT					
0922	Manager I	3,282.00	B	4,188.00	4.00
0933	Manager V	4,397.00	B	5,612.00	3.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.58
SubFund Total:					13.58
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS					
0933	Manager V	4,397.00	B	5,612.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.59
SubFund Total:					3.59
Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING					
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	3.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.00
SubFund Total:					5.00
Program Total:					22.17
Program: BK7 OFFICE OF SMALL BUSINESS AFFAIRS					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0961	Department Head I	4,075.00	B	5,200.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.00
SubFund Total:					4.00
Program Total:					4.00
Program: BL1 WORKFORCE TRAINING					
Subfund: 1G AGF AAP GF-ANNUAL PROJECT					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ECN ECONOMIC AND WORKFORCE DEVELOPMENT					
Program: BL1		WORKFORCE TRAINING			
Subfund: 2S CDB GNC		GRANTS; NON-PROJECT; CONTINUING			
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.27
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	4.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	2.00
SubFund Total:					20.02
Program Total:					45.39
ECN Department Total:					74.77

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV ENVIRONMENT					
Program: BA1 URBAN FORESTRY					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
5638	Environmental Assistant	2,053.00	B	2,496.00	0.39
SubFund Total:					0.39
Program Total:					0.39
Program: BAI SOLID WASTE MANAGEMENT					
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING					
5640	Environmental Specialist	2,496.00	B	3,035.00	0.65
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.05
SubFund Total:					0.70
Program Total:					0.70
Program: CIG ENVIRONMENT					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0952	Deputy Director II	3,799.00	B	4,848.00	0.49
0962	Department Head II	5,051.00	B	6,446.00	0.46
1023	IS Administrator III	3,018.00	B	3,668.00	0.49
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	0.49
1424	Clerk Typist	1,577.00	B	1,914.00	0.49
1543	Secretary, Commission on the Environment	2,890.00	B	3,513.00	0.49
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.44
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.49
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.49
1840	Junior Management Assistant	1,985.00	B	2,412.00	0.49
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.49
5640	Environmental Specialist	2,496.00	B	3,035.00	0.80
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.49
SubFund Total:					6.60
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT					
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0952	Deputy Director II	3,799.00	B	4,848.00	0.51
0962	Department Head II	5,051.00	B	6,446.00	0.51
1023	IS Administrator III	3,018.00	B	3,668.00	0.51
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	0.51
1424	Clerk Typist	1,577.00	B	1,914.00	0.51
1543	Secretary, Commission on the Environment	2,890.00	B	3,513.00	0.51
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.51

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV ENVIRONMENT					
Program: CIG ENVIRONMENT					
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT					
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.51
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.51
1840	Junior Management Assistant	1,985.00	B	2,412.00	0.51
1844	Senior Management Assistant	2,582.00	B	3,138.00	0.51
5640	Environmental Specialist	2,496.00	B	3,035.00	0.15
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.51
SubFund Total:					6.27
Program Total:					12.87
Program: CIO CLEAN AIR					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.05
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	1.01
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	0.87
SubFund Total:					1.93
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING					
5638	Environmental Assistant	2,053.00	B	2,496.00	1.00
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.64
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	1.00
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	2.12
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.82
SubFund Total:					6.58
Program Total:					8.51
Program: CIP CLIMATE CHANGE/ENERGY					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
5640	Environmental Specialist	2,496.00	B	3,035.00	1.45
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.87
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.44
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	1.00
SubFund Total:					3.76
Subfund: 2S ENV ARA AMERICAN RECOVERY AND REINVESTMENT ACT					
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.55
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5638	Environmental Assistant	2,053.00	B	2,496.00	1.00
5640	Environmental Specialist	2,496.00	B	3,035.00	2.00
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.05

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV ENVIRONMENT					
Program: CIP		CLIMATE CHANGE/ENERGY			
Subfund: 2S ENV ARA		AMERICAN RECOVERY AND REINVESTMENT ACT			
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.12
SubFund Total:					4.72
Subfund: 2S ENV GNC		GRANTS; NON-PROJECT; CONTINUING			
0962	Department Head II	5,051.00	B	6,446.00	0.03
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.45
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
5638	Environmental Assistant	2,053.00	B	2,496.00	2.00
5640	Environmental Specialist	2,496.00	B	3,035.00	6.45
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	2.08
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	1.44
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	1.00
SubFund Total:					16.45
Program Total:					24.93
Program: CIQ		ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT			
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
5638	Environmental Assistant	2,053.00	B	2,496.00	0.40
5640	Environmental Specialist	2,496.00	B	3,035.00	0.10
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.47
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.47
SubFund Total:					1.44
Subfund: 2S ENV GNC		GRANTS; NON-PROJECT; CONTINUING			
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.16
SubFund Total:					0.16
Subfund: 2S PWF SWN		SOLID WASTE NON-PROJECT			
5638	Environmental Assistant	2,053.00	B	2,496.00	0.21
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.73
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.43
SubFund Total:					1.37
Program Total:					2.97
Program: CIR		GREEN BUILDING			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
5640	Environmental Specialist	2,496.00	B	3,035.00	0.25
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.26
SubFund Total:					0.51

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV ENVIRONMENT					
Program: CIR GREEN BUILDING					
Subfund: 2S ENV ARA AMERICAN RECOVERY AND REINVESTMENT ACT					
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	1.00
SubFund Total:					1.00
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT					
5640	Environmental Specialist	2,496.00	B	3,035.00	0.75
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.75
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.16
SubFund Total:					1.66
Program Total:					3.17
Program: CIS RECYCLING					
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT					
5638	Environmental Assistant	2,053.00	B	2,496.00	3.70
5640	Environmental Specialist	2,496.00	B	3,035.00	3.53
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	5.40
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	1.72
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	4.70
SubFund Total:					19.05
Program Total:					19.05
Program: CIT TOXICS					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
5638	Environmental Assistant	2,053.00	B	2,496.00	0.32
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.20
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	0.05
SubFund Total:					0.57
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT					
5638	Environmental Assistant	2,053.00	B	2,496.00	0.98
5640	Environmental Specialist	2,496.00	B	3,035.00	1.84
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	3.28
5644	Principal Environmental Specialist	3,313.00	B	4,028.00	1.08
9922	Public Service Aide - Associate To Profe	1,405.00	B	1,405.00	4.30
SubFund Total:					11.48
Program Total:					12.05
Program: CIU ENVIRONMENT-OUTREACH					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
5640	Environmental Specialist	2,496.00	B	3,035.00	0.03
5642	Senior Environmental Specialist	2,902.00	B	3,527.00	0.08

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ENV	ENVIRONMENT				
Program:	CIU		ENVIRONMENT-OUTREACH		
Subfund:	1G AGF AAA		GF-NON-PROJECT-CONTROLLED		
			SubFund Total:		0.11
			Program Total:		0.11
			ENV Department Total:		84.75

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
ETH	ETHICS COMMISSION				
Program:	FET				
	ETHICS COMMISSION				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
0951	Deputy Director I	3,282.00	B	4,188.00	1.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.34
				SubFund Total:	19.34
				Program Total:	19.34
				ETH Department Total:	19.34

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FAM FINE ARTS MUSEUM					
Program: EEB		ADMISSIONS			
Subfund: 2S CRF RPD		MUSEUMS ADMISSION FUND			
3302	Admission Attendant	1,349.00	B	1,634.00	7.38
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.23
SubFund Total:					11.61
Program Total:					11.61
Program: EEC		OPER & MAINT OF MUSEUMS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
3522	Senior Museum Preparator	1,765.00	B	2,145.00	1.00
3546	Curator IV	2,918.00	B	3,547.00	1.00
3558	Senior Museum Registrar	2,319.00	B	2,819.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	6.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
8202	Security Guard	1,457.00	B	1,765.00	12.00
8226	Museum Guard	1,765.00	B	2,145.00	61.80
8228	Museum Security Supervisor	1,965.00	B	2,388.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.18
SubFund Total:					102.98
Program Total:					102.98
FAM Department Total:					114.59

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FIR	FIRE DEPARTMENT				
Program:	AAD	ADMINISTRATION & SUPPORT SERVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0140	Chief Of Department, (Fire Department)	10,843.00	B	10,843.00	1.00
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	B	9,359.00	1.00
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1804	Statistician	2,287.00	B	2,779.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
1934	Storekeeper	1,658.00	B	2,014.00	3.00
2112	Medical Records Technician	2,004.00	B	2,435.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	0.15
2233	Supervising Physician Specialist	5,794.00	B	7,574.00	1.00
2328	Nurse Practitioner	4,606.00	B	6,520.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
H 2	Firefighter	2,820.00	B	3,948.00	13.00
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	4.00
H 30	Captain, (Fire Department)	5,238.00	B	5,238.00	2.00
H 33	EMS Captain	5,238.00	B	5,238.00	2.00
H 40	Battalion Chief, (Fire Department)	6,287.00	B	6,287.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
				SubFund Total:	60.15
				Program Total:	60.15

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FIR FIRE DEPARTMENT					
Program: AEC		FIRE SUPPRESSION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	B	9,359.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
H 1	Fire Rescue Paramedic	3,572.00	B	4,345.00	12.00
H 2	Firefighter	2,820.00	B	3,948.00	853.54
H 3	Firefighter/Paramedic	2,461.00	B	4,562.00	322.20
H 10	Incident Support Specialist	4,300.00	B	4,300.00	21.50
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	187.17
H 30	Captain, (Fire Department)	5,238.00	B	5,238.00	74.00
H 33	EMS Captain	5,238.00	B	5,238.00	24.20
H 40	Battalion Chief, (Fire Department)	6,287.00	B	6,287.00	37.80
H 43	EMS Section Chief	6,287.00	B	6,287.00	2.00
H 50	Assistant Chief Of Department, (Fire Dep	7,268.00	B	7,268.00	7.50
H 53	Emergency Medical Services Chief	8,108.00	B	8,108.00	1.00
SubFund Total:					1,545.91
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
6281	Fire Safety Inspector II	4,731.00	B	4,731.00	1.00
H 2	Firefighter	2,820.00	B	3,948.00	68.00
H 3	Firefighter/Paramedic	2,461.00	B	4,562.00	11.00
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	4,731.00	B	4,731.00	2.00
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	11.00
H 22	LIEUTENANT, BUR OF FIRE PREV & PUB SAFET	5,179.00	B	5,179.00	1.00
H 30	Captain, (Fire Department)	5,238.00	B	5,238.00	3.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY..	5,915.00	B	5,915.00	1.00
H 33	EMS Captain	5,238.00	B	5,238.00	1.00
H 39	Captain, Division Of Training	6,286.00	B	6,286.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
SubFund Total:					101.00
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
6281	Fire Safety Inspector II	4,731.00	B	4,731.00	1.00
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	2.00
H 30	Captain, (Fire Department)	5,238.00	B	5,238.00	1.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY..	5,915.00	B	5,915.00	1.00
H110	Marine Engineer Of Fire Boats	5,238.00	B	5,238.00	3.00
H120	Pilot Of Fire Boats	5,238.00	B	5,238.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FIR FIRE DEPARTMENT					
Program: AEC FIRE SUPPRESSION					
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.29
SubFund Total:					12.29
Program Total:					1,659.20
Program: AEH WORK ORDER SERVICES					
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
SubFund Total:					2.00
Program Total:					2.00
Program: API PREVENTION & INVESTIGATION					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	3.00
5215	Fire Protection Engineer	3,948.00	B	4,799.00	4.00
6281	Fire Safety Inspector II	4,731.00	B	4,731.00	10.00
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	4,731.00	B	4,731.00	27.00
H 6	Investigator, Bureau Of Fire Investigati	4,731.00	B	4,731.00	11.00
H 22	LIEUTENANT, BUR OF FIRE PREV & PUB SAFET	5,179.00	B	5,179.00	7.00
H 24	Lieutenant, Bureau Of Fire Investigation	5,179.00	B	5,179.00	1.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY..	5,915.00	B	5,915.00	4.00
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
SubFund Total:					73.00
Program Total:					73.00
Program: ATR TRAINING					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	1.00
H 20	Lieutenant, (Fire Department)	4,588.00	B	4,588.00	1.00
H 28	Lieutenant, Division Of Training	5,237.00	B	5,237.00	7.00
H 33	EMS Captain	5,238.00	B	5,238.00	5.00
H 39	Captain, Division Of Training	6,286.00	B	6,286.00	3.00
H 43	EMS Section Chief	6,287.00	B	6,287.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
FIR FIRE DEPARTMENT					
Program: ATR TRAINING					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
H 51	Assistant Deputy Chief II	8,108.00	B	8,108.00	1.00
SubFund Total:					21.00
Program Total:					21.00
FIR Department Total:					1,815.35

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HRC HUMAN RIGHTS COMMISSION					
Program: CAD HUMAN RIGHTS COMMISSION					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
0962	Department Head II	5,051.00	B	6,446.00	1.00
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	0.47
SubFund Total:					1.47
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS					
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	1.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	1.00
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	0.25
SubFund Total:					2.25
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
0931	Manager III	3,799.00	B	4,848.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	3.00
2991	Coordinator, Human Rights Commission	3,093.00	B	3,760.00	3.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	18.41
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	8.00
SubFund Total:					38.41
Program Total:					42.13
HRC Department Total:					42.13

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HRD HUMAN RESOURCES					
Program: FAR		WORKFORCE DEVELOPMENT			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
SubFund Total:					3.00
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1232	Training Officer	2,607.00	B	3,169.00	4.00
SubFund Total:					4.00
Program Total:					7.00
Program: FC4		EMPLOYEE RELATIONS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1280	Employee Relations Representative	2,607.00	B	3,668.00	1.00
1281	Senior Employee Relations Representative	3,346.00	B	4,708.00	2.00
1282	Manager, Employee Relations Division	3,910.00	B	4,991.00	1.00
1283	Director, Employee Relations Division	5,151.00	B	6,574.00	1.00
SubFund Total:					5.00
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1281	Senior Employee Relations Representative	3,346.00	B	4,708.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.74
SubFund Total:					3.74
Program Total:					8.74
Program: FC5		RECRUIT/ ASSESS/ CLIENT SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	5.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	21.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	2.00
1404	Clerk	1,517.00	B	1,840.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HRD HUMAN RESOURCES					
Program: FC5		RECRUIT/ ASSESS/ CLIENT SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54
SubFund Total:					40.54
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1231	Asst. Mgr., Equal Employment Opportunity	3,199.00	B	3,888.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	5.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
SubFund Total:					7.00
Program Total:					47.54
Program: FC8		EQUAL EMPLOYMENT OPPORTUNITY			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1231	Asst. Mgr., Equal Employment Opportunity	3,199.00	B	3,888.00	5.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	1.00
SubFund Total:					7.00
Program Total:					7.00
Program: FCW		ADMINISTRATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1293	Human Resources Director	5,918.00	B	7,553.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
9910	Public Service Trainee	0.00	C	0.00	11.00
SubFund Total:					23.00
Program Total:					23.00
Program: FDE		WORKERS COMPENSATION			
Subfund: 2S GSF AAA		WORKERS' COMPENSATION FUND			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HRD HUMAN RESOURCES					
Program: FDE		WORKERS COMPENSATION			
Subfund: 2S GSF AAA		WORKERS' COMPENSATION FUND			
0931	Manager III	3,799.00	B	4,848.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	6.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1636	Health Care Billing Clerk II	1,994.00	B	2,424.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	0.77
1842	Management Assistant	2,252.00	B	2,737.00	2.00
8141	Worker's Compensation Adjuster	2,449.00	B	2,977.00	22.00
8165	Worker's Compensation Supervisor I	3,108.00	B	3,777.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.56
SubFund Total:					44.33
Program Total:					44.33
Program: FH1		CLASS AND COMPENSATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1282	Manager,Employee Relations Division	3,910.00	B	4,991.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
SubFund Total:					4.00
Program Total:					4.00
HRD Department Total:					141.61

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
HSS HEALTH SERVICE SYSTEM					
Program: FEE		HEALTH SERVICE SYSTEM			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1210	Benefits Analyst	2,115.00	B	2,571.00	16.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1813	Senior Benefits Analyst	2,557.00	B	3,108.00	3.00
1814	Benefits Supervisor	3,064.00	B	3,724.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
2594	Employee Assistance Counselor	2,607.00	B	3,169.00	1.00
2595	Senior Employee Assistance Counselor	2,726.00	B	3,313.00	1.00
SubFund Total:					37.00
Subfund: 7Q HSS ADM		HSS ADMINISTRATION GF SUPPORT FD			
0923	Manager II	3,520.00	B	4,492.00	2.00
SubFund Total:					2.00
Program Total:					39.00
HSS Department Total:					39.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
JUV JUVENILE PROBATION					
Program: AKC		PROBATION SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1430	Transcriber Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	2.00
8414	Supervising Probation Officer, Juvenile	3,147.00	B	3,826.00	8.00
8415	SR SUPV PROBATION OFFICER, JUV PROBATION	3,460.00	B	4,206.00	1.00
8416	Director, Probation Services	3,282.00	B	4,188.00	1.00
8444	Deputy Probation Officer	1,949.00	B	3,159.00	40.10
SubFund Total:					59.10
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
8444	Deputy Probation Officer	1,949.00	B	3,159.00	21.90
SubFund Total:					21.90
Subfund: 2S PPF GNC		GRANTS; NON-PROJECT; CONTINUING			
8321	Counselor, Log Cabin Ranch	2,043.00	B	2,483.00	3.54
8322	Senior Counselor, Juvenile Hall	2,332.00	B	2,835.00	0.77
8326	Assistant Director, Log Cabin Ranch	2,596.00	B	3,155.00	1.00
8444	Deputy Probation Officer	1,949.00	B	3,159.00	1.00
SubFund Total:					6.31
Subfund: 2S PPF PDN		SFPD-NARC FORF & ASSET SEIZURE FUND			
1842	Management Assistant	2,252.00	B	2,737.00	1.00
SubFund Total:					1.00
Program Total:					88.31
Program: AKE		JUVENILE HALL			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	0.75
1444	Secretary I	1,646.00	B	1,999.00	2.00
2604	Food Service Worker	1,375.00	B	1,666.00	6.00
2620	Food Service Manager Administrator	2,449.00	B	2,977.00	1.00
2654	Cook	1,835.00	B	2,230.00	3.00
2770	Senior Laundry Worker	1,539.00	B	1,867.00	2.00
8318	Counselor II	2,287.00	B	2,779.00	8.00
8320	Counselor, Juvenile Hall	1,899.00	B	2,309.00	77.25
8322	Senior Counselor, Juvenile Hall	2,332.00	B	2,835.00	11.00
8324	Supervising Counselor, Juvenile Court	2,449.00	B	2,977.00	1.00
8340	Assistant Director, Juvenile Hall	2,700.00	B	3,282.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
JUV JUVENILE PROBATION					
Program: AKE JUVENILE HALL					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	8.63
SubFund Total:					122.63
Program Total:					122.63
Program: AKF LOG CABIN RANCH					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1444	Secretary I	1,646.00	B	1,999.00	1.00
2654	Cook	1,835.00	B	2,230.00	2.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	1.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	1.00
8321	Counselor, Log Cabin Ranch	2,043.00	B	2,483.00	14.00
8322	Senior Counselor, Juvenile Hall	2,332.00	B	2,835.00	3.00
8330	Director, Log Cabin Ranch	3,282.00	B	4,188.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.07
SubFund Total:					24.07
Program Total:					24.07
Program: ASC ADMINISTRATION					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0963	Department Head III	5,368.00	B	6,851.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1549	Secretary, Juvenile Probation Commission	2,264.00	B	2,752.00	0.50
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
JUV JUVENILE PROBATION					
Program: ASC ADMINISTRATION					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
2708	Custodian	1,584.00	B	1,923.00	4.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	1.00
4321	Cashier II	1,686.00	B	2,048.00	0.50
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	6.00
7524	Institution Utility Worker	1,513.00	B	1,835.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.38
SubFund Total:					38.38
Program Total:					38.38
Program: FAL CHILDREN'S BASELINE					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1444	Secretary I	1,646.00	B	1,999.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.00
SubFund Total:					4.00
Program Total:					4.00
JUV Department Total:					277.39

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB PUBLIC LIBRARY					
Program: CBF		CHILDREN'S SERVICES			
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
3630	Librarian I	2,365.00	B	2,874.00	6.00
3632	Librarian II	2,621.00	B	3,187.00	1.00
SubFund Total:					7.00
Program Total:					7.00
Program: EEF		MAIN PROGRAM			
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1436	Brailist	1,654.00	B	2,009.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	3.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3602	Library Page	1,411.00	B	1,710.00	54.31
3610	Library Assistant	1,727.00	B	2,099.00	21.48
3616	Library Technical Assistant I	2,033.00	B	2,472.00	25.00
3618	Library Technical Assistant II	2,209.00	B	2,685.00	8.50
3630	Librarian I	2,365.00	B	2,874.00	42.83
3632	Librarian II	2,621.00	B	3,187.00	16.00
3634	Librarian III	2,890.00	B	3,513.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.58
SubFund Total:					183.70
Program Total:					183.70
Program: EEG		BRANCH PROGRAM			
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
3602	Library Page	1,411.00	B	1,710.00	70.49
3610	Library Assistant	1,727.00	B	2,099.00	38.00
3616	Library Technical Assistant I	2,033.00	B	2,472.00	17.50
3618	Library Technical Assistant II	2,209.00	B	2,685.00	13.00
3630	Librarian I	2,365.00	B	2,874.00	43.00
3632	Librarian II	2,621.00	B	3,187.00	25.00
3634	Librarian III	2,890.00	B	3,513.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.55
SubFund Total:					218.54
Program Total:					218.54

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB PUBLIC LIBRARY					
Program: EGD		TECHNICAL SERVICES			
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
3602	Library Page	1,411.00	B	1,710.00	6.37
3610	Library Assistant	1,727.00	B	2,099.00	9.50
3616	Library Technical Assistant I	2,033.00	B	2,472.00	16.20
3618	Library Technical Assistant II	2,209.00	B	2,685.00	6.00
3630	Librarian I	2,365.00	B	2,874.00	12.50
3632	Librarian II	2,621.00	B	3,187.00	4.00
3634	Librarian III	2,890.00	B	3,513.00	3.00
7416	Book Repairer	1,650.00	B	2,004.00	2.00
7418	Senior Book Repairer	1,994.00	B	2,424.00	1.00
SubFund Total:					62.57
Program Total:					62.57
Program: EGF		COMMUNICATIONS, COLLECTIONS & ADULT SERV			
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1766	Media Production Technician	1,904.00	B	2,314.00	1.00
1773	Media Training Specialist	2,660.00	B	3,234.00	1.00
3520	Museum Preparator	1,618.00	B	1,965.00	1.00
3541	Curator I	1,823.00	B	2,215.00	1.00
3542	Curator II	2,226.00	B	2,706.00	1.50
3544	Curator III	2,348.00	B	2,855.00	1.00
3602	Library Page	1,411.00	B	1,710.00	0.99
3610	Library Assistant	1,727.00	B	2,099.00	1.00
3630	Librarian I	2,365.00	B	2,874.00	2.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	0.50
SubFund Total:					14.99
Program Total:					14.99
Program: EGG		INFORMATION TECHNOLOGY			
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB PUBLIC LIBRARY					
Program: EGG		INFORMATION TECHNOLOGY			
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
3610	Library Assistant	1,727.00	B	2,099.00	0.50
3616	Library Technical Assistant I	2,033.00	B	2,472.00	6.50
3630	Librarian I	2,365.00	B	2,874.00	1.00
3632	Librarian II	2,621.00	B	3,187.00	1.00
3634	Librarian III	2,890.00	B	3,513.00	1.00
SubFund Total:					24.00
Program Total:					24.00
Program: EGH		FACILITES			
Subfund: 2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
2708	Custodian	1,584.00	B	1,923.00	38.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	2.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	1.00
2720	Janitorial Services Supervisor	2,115.00	B	2,571.00	1.00
3602	Library Page	1,411.00	B	1,710.00	2.88
3616	Library Technical Assistant I	2,033.00	B	2,472.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	7.00
7344	Carpenter	2,571.00	B	3,126.00	1.00
7345	Electrician	2,890.00	B	3,513.00	1.00
7346	Painter	2,365.00	B	2,874.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	5.10
7514	General Laborer	1,876.00	B	2,281.00	1.00
8204	Institutional Police Officer	2,063.00	B	2,507.00	2.00
8207	Building And Grounds Patrol Officer	1,765.00	B	2,145.00	13.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.44

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB PUBLIC LIBRARY					
Program:	EGH		FACILITES		
Subfund:	2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND		
			SubFund Total:		83.92
			Program Total:		83.92
Program:	EIB		LIBRARY ADMINISTRATION		
Subfund:	2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND		
0931	Manager III	3,799.00	B	4,848.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	2.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1232	Training Officer	2,607.00	B	3,169.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	2.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1544	Secretary, Library Commission	2,752.00	B	3,346.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	0.50
1654	Accountant III	2,779.00	B	3,378.00	3.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
3602	Library Page	1,411.00	B	1,710.00	0.82
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.47
			SubFund Total:		23.79
			Program Total:		23.79
Program:	FAL		CHILDREN'S BASELINE		
Subfund:	2S LIB NPR		PUBLIC LIBRARY PRESERVATION FUND		
0932	Manager IV	4,075.00	B	5,200.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1771	Media Production Specialist	2,043.00	B	2,483.00	1.00
3602	Library Page	1,411.00	B	1,710.00	4.99
3610	Library Assistant	1,727.00	B	2,099.00	7.10
3616	Library Technical Assistant I	2,033.00	B	2,472.00	14.00
3618	Library Technical Assistant II	2,209.00	B	2,685.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LIB PUBLIC LIBRARY					
Program: FAL CHILDREN'S BASELINE					
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND					
3630	Librarian I	2,365.00	B	2,874.00	24.00
3632	Librarian II	2,621.00	B	3,187.00	9.00
3634	Librarian III	2,890.00	B	3,513.00	1.00
7416	Book Repairer	1,650.00	B	2,004.00	1.00
SubFund Total:					68.09
Program Total:					68.09
LIB Department Total:					686.60

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
LLB LAW LIBRARY					
Program: EEA LAW LIBRARY					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0170	Assistant Law Librarian	4,142.00	B	4,142.00	1.00
0180	Law Librarian	5,242.00	B	5,242.00	1.00
0190	Bookbinder	3,293.00	B	3,293.00	1.00
SubFund Total:					3.00
Program Total:					3.00
LLB Department Total:					3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE1 ADMINISTRATION					
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	2.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	B	2,074.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	39.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	6.00
1935	Principal Parts Storekeeper	2,124.00	B	2,582.00	3.00
1937	Supervising Parts Storekeeper	2,230.00	B	2,711.00	1.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	4.00
1944	Materials Coordinator	3,346.00	B	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	8.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
9110	Fare Collections Receiver	1,756.00	B	2,135.00	55.00
9116	Senior Fare Collections Receiver	2,033.00	B	2,472.00	17.00
9117	Principal Fare Collections Receiver	2,557.00	B	3,108.00	3.00
9122	Transit Information Clerk	1,918.00	B	2,332.00	4.00
9124	Senior Transit Information Clerk	2,004.00	B	2,435.00	4.00
9126	Transit Traffic Checker	1,936.00	B	2,354.00	12.00
9128	Senior Transit Traffic Checker	2,084.00	B	2,533.00	1.00
9140	Transit Manager I	3,138.00	B	3,815.00	1.00
9141	Transit Manager II	3,547.00	B	4,311.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE1 ADMINISTRATION					
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	1.00
SubFund Total:					189.00
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
1022	IS Administrator II	2,483.00	B	3,018.00	5.00
1023	IS Administrator III	3,018.00	B	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	3.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	10.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	5.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	2.00
1220	Payroll Clerk	1,936.00	B	2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	3.00
1231	Asst. Mgr., Equal Employment Opportunity	3,199.00	B	3,888.00	3.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	13.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	11.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.50
1314	Public Relations Officer	2,726.00	B	3,313.00	5.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE1		ADMINISTRATION			
Subfund: 5M AAA OHF		MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	4.00
1654	Accountant III	2,779.00	B	3,378.00	4.00
1657	Accountant IV	3,217.00	B	3,910.00	2.00
1770	Photographer	1,844.00	B	2,242.00	0.75
1774	Head Photographer	2,209.00	B	2,685.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	8.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	11.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	5.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	B	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	B	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	B	5,200.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.41
SubFund Total:					216.66
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE1		ADMINISTRATION			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1657	Accountant IV	3,217.00	B	3,910.00	3.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	12.75
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	2.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	4.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	3.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.50
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	2.00
9910	Public Service Trainee	0.00	C	0.00	2.00
SubFund Total:					45.25
Subfund: 5N AAA PSF		PARKING & TRAFFIC PERSONNEL FUND			
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	0.50
SubFund Total:					4.50
Program Total:					455.41
Program: BE2		PARKING & TRAFFIC			
Subfund: 5N AAA AAA		PTC-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
5203	Assistant Engineer	2,847.00	B	3,460.00	3.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE2		PARKING & TRAFFIC			
Subfund: 5N AAA AAA		PTC-OPERATING-NON-PROJ-CONTROLLED FD			
5302	Traffic Survey Technician	2,094.00	B	2,545.00	3.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
7243	Parking Meter Repairer Supervisor I	2,388.00	B	2,902.00	3.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	4.00
7444	Parking Meter Repairer	2,079.00	B	2,527.00	19.00
7457	Sign Worker	1,918.00	B	2,332.00	2.00
8167	Parking Hearing Examiner	2,700.00	B	3,282.00	8.00
8168	Parking Hearing Supervisor	2,918.00	B	3,547.00	1.00
8216	Senior Parking Control Officer	2,004.00	B	2,435.00	3.00
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9504	Permit and Citation Clerk	1,923.00	B	2,337.00	22.00
9506	Senior Permit and Citation Clerk	2,110.00	B	2,564.00	19.00
9508	Principal Permit and Citation Clerk	2,297.00	B	2,793.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	14.96
SubFund Total:					140.96
Subfund: 5N AAA ACP		PTC-CONTINUING PROJ-OPERATING FD			
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
SubFund Total:					3.00
Subfund: 5N AAA PSF		PARKING & TRAFFIC PERSONNEL FUND			
5203	Assistant Engineer	2,847.00	B	3,460.00	8.00
5207	Associate Engineer	3,313.00	B	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5241	Engineer	3,836.00	B	4,662.00	6.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	3.00
5302	Traffic Survey Technician	2,094.00	B	2,545.00	4.00
5364	Engineering Associate I	2,354.00	B	2,862.00	2.00
7346	Painter	2,365.00	B	2,874.00	17.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE2		PARKING & TRAFFIC			
Subfund: 5N AAA PSF		PARKING & TRAFFIC PERSONNEL FUND			
7432	Electrical Line Helper	2,287.00	B	2,779.00	2.00
7457	Sign Worker	1,918.00	B	2,332.00	4.00
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	6.00
9147	Traffic Signal Electrician Supervisor I	4,125.00	B	4,125.00	1.00
SubFund Total:					63.00
Subfund: 5N AAA RDN		PTC-OPERATING-GAS TAX FUND			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	4.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	3.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5241	Engineer	3,836.00	B	4,662.00	4.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
5301	Supervisor, Traffic Painting Program	2,918.00	B	3,547.00	1.00
5302	Traffic Survey Technician	2,094.00	B	2,545.00	6.00
5303	Supervisor, Traffic And Street Signs	2,752.00	B	3,346.00	3.00
5306	Traffic Sign Manager	3,256.00	B	3,957.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
6231	Senior Street Inspector	2,621.00	B	3,187.00	3.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	3.00
7346	Painter	2,365.00	B	2,874.00	8.00
7432	Electrical Line Helper	2,287.00	B	2,779.00	1.00
7457	Sign Worker	1,918.00	B	2,332.00	16.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE2		PARKING & TRAFFIC			
Subfund: 5N AAA RDN		PTC-OPERATING-GAS TAX FUND			
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	13.00
9147	Traffic Signal Electrician Supervisor I	4,125.00	B	4,125.00	1.00
9149	Traffic Signal Electrician Supervisor II	4,609.00	B	4,609.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	B	7,303.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.92
SubFund Total:					103.92
Program Total:					310.88
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	6.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	6.00
6137	Assistant Industrial Hygienist	2,533.00	B	3,080.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	B	3,108.00	9.00
9132	Transit Fare Inspector	2,033.00	B	2,472.00	91.00
9139	Transit Supervisor	2,660.00	B	3,234.00	40.00
9140	Transit Manager I	3,138.00	B	3,815.00	3.00
9141	Transit Manager II	3,547.00	B	4,311.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
9520	Transportation Safety Specialist	3,304.00	B	4,017.00	14.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	B	4,106.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	B	1,280.00	3.00
9916	Public Service Aide - Public Works	909.00	B	1,098.00	15.00
SubFund Total:					210.00
Subfund: 5M AAA OHF		MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	B	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	B	3,108.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
SubFund Total:					13.00
Subfund: 5N AAA AAA		PTC-OPERATING-NON-PROJ-CONTROLLED FD			
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	18.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	7.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
8214	Parking Control Officer	1,678.00	B	2,038.00	327.00
8216	Senior Parking Control Officer	2,004.00	B	2,435.00	32.00
8219	Parking Enforcement Administrator	2,700.00	B	3,282.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
Subfund: 5N AAA AAA		PTC-OPERATING-NON-PROJ-CONTROLLED FD			
SubFund Total:					404.00
Program Total:					627.00
Program: BE5		PARKING GARAGES & LOTS			
Subfund: 5X OPF AAA		OFF-STREET PARKING OPERATING-NON PROJ			
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.13
SubFund Total:					8.13
Program Total:					8.13
Program: BE6		TAXI SERVICES			
Subfund: 5O AAA AAA		TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
4334	Investigator, Tax Collector	2,521.00	B	3,064.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
SubFund Total:					9.00
Program Total:					9.00
Program: BE7		CAPITAL PROGRAMS & CONSTRUCTION			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1004	IS Operator-Analyst	2,188.00	B	2,660.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	5.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE7		CAPITAL PROGRAMS & CONSTRUCTION			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	4.00
5201	Junior Engineer	2,521.00	B	3,064.00	3.00
5203	Assistant Engineer	2,847.00	B	3,460.00	37.00
5207	Associate Engineer	3,313.00	B	4,028.00	39.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	15.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	5.00
5241	Engineer	3,836.00	B	4,662.00	28.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,805.00	B	1,805.00	5.00
5502	Project Manager I	4,311.00	B	4,311.00	3.00
5504	Project Manager II	4,989.00	B	4,989.00	6.00
5506	Project Manager III	6,055.00	B	6,055.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	9.00
6319	Senior Contruction Inspector	3,169.00	B	3,851.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	2.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	B	7,303.00	1.00
9195	Light Rail Vehicle Equipment Engineer	3,836.00	B	4,662.00	2.00
9196	Senior Light Rail Vehicle Equipment Engi	4,440.00	B	5,397.00	2.00
SubFund Total:					195.00
Program Total:					195.00
Program: BEB		DEVELOPMENT AND PLANNING			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1004	IS Operator-Analyst	2,188.00	B	2,660.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
3630	Librarian I	2,365.00	B	2,874.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEB		DEVELOPMENT AND PLANNING			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5283	Planner V	4,229.00	B	5,140.00	3.00
5288	Transit Planner II	2,533.00	B	3,080.00	5.00
5289	Transit Planner III	3,005.00	B	3,653.00	4.00
5290	Transit Planner IV	3,566.00	B	4,334.00	5.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	2.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	1.00
SubFund Total:					34.00
Subfund: 5Y AAA AAA		BICYCLE OPERATING-NON PROJ-CONTROLLED FD			
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
SubFund Total:					2.00
Subfund: 5Y AAA PSF		BICYCLE PERSONNEL FUND			
5203	Assistant Engineer	2,847.00	B	3,460.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5277	Planner I	2,084.00	B	2,533.00	2.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
SubFund Total:					10.00
Subfund: 5Z AAA AAA		PEDESTRIAN OPERATING-NON PROJ-CONTROLLED			
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
SubFund Total:					1.00
Subfund: 5Z AAA PSF		PEDESTRIAN PERSONNEL FUND			
5203	Assistant Engineer	2,847.00	B	3,460.00	3.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEB DEVELOPMENT AND PLANNING					
Subfund: 5Z AAA PSF PEDESTRIAN PERSONNEL FUND					
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
				SubFund Total:	6.00
				Program Total:	53.00
Program: BEN RAIL & BUS SERVICES					
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1404	Clerk	1,517.00	B	1,840.00	7.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	7.00
1444	Secretary I	1,646.00	B	1,999.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	9.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	1.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	2.00
2708	Custodian	1,584.00	B	1,923.00	50.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	6.00
2719	Janitorial Services Assistant Supervisor	2,079.00	B	2,527.00	1.00
2720	Janitorial Services Supervisor	2,115.00	B	2,571.00	1.00
3417	Gardener	1,941.00	B	2,360.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5283	Planner V	4,229.00	B	5,140.00	1.00
5288	Transit Planner II	2,533.00	B	3,080.00	4.00
5289	Transit Planner III	3,005.00	B	3,653.00	4.00
5290	Transit Planner IV	3,566.00	B	4,334.00	2.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	0.75
6235	Heating And Ventilating Inspector	3,346.00	B	4,067.00	1.00
6252	Line Inspector	3,217.00	B	3,910.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7110	Mobile Equipment Assistant Supervisor	2,940.00	B	3,574.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	B	3,888.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEN		RAIL & BUS SERVICES			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	2.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	3.00
7216	Electrical Transit Shop Supervisor I	3,396.00	B	4,128.00	7.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	5.00
7223	Cable Machinery Supervisor	4,378.00	B	4,378.00	1.00
7225	Transit Paint Shop Supervisor I	3,883.00	B	3,883.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284.00	B	4,284.00	6.00
7235	Transit Power Line Supervisor I	3,093.00	B	3,760.00	8.00
7238	Electrician Supervisor I	3,138.00	B	3,815.00	1.00
7241	Senior Maintenance Controller	3,883.00	B	3,883.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7244	Power Plant Supervisor I	2,660.00	B	3,234.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	B	3,883.00	5.00
7251	Track Maintenance Worker Supervisor I	2,539.00	B	3,087.00	11.00
7253	Electrical Transit Mechanic Supervisor I	3,080.00	B	3,744.00	7.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7255	Power House Electrician Supervisor I	2,989.00	B	3,633.00	1.00
7256	Electric Motor Repair Supervisor I	3,080.00	B	3,744.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	2.00
7262	Maintenance Planner	3,676.00	B	3,676.00	4.00
7264	Automotive Body And Fender Worker Superv	3,883.00	B	3,883.00	1.00
7274	Transit Power Line Worker Supervisor II	3,327.00	B	4,044.00	2.00
7279	Powerhouse Electrician Supervisor II	3,327.00	B	4,044.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,255.00	B	3,255.00	1.00
7287	Supervising Electronic Maintenance Techn	3,566.00	B	4,334.00	2.00
7305	Metal Fabricator	2,319.00	B	2,819.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	35.00
7308	Cable Splicer	2,989.00	B	3,633.00	2.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	15.00
7313	Automotive Machinist	2,954.00	B	2,954.00	12.00
7318	Electronic Maintenance Technician	3,080.00	B	3,744.00	112.00
7319	Electric Motor Repairer	2,377.00	B	2,890.00	9.00
7322	AUTO BODY AND FENDER WORKER ASST SUPV...	3,522.00	B	3,522.00	1.00
7326	Glazier	2,596.00	B	3,155.00	6.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEN RAIL & BUS SERVICES					
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,327.00	B	4,044.00	19.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	24.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	5.00
7340	Maintenance Controller	3,522.00	B	3,522.00	10.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	10.00
7345	Electrician	2,779.00	B	3,378.00	7.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7355	Truck Driver	2,317.00	B	2,951.00	4.00
7358	Pattern Maker	2,700.00	B	3,282.00	1.00
7364	Power House Operator	2,209.00	B	2,685.00	6.00
7365	Senior Power House Operator	2,496.00	B	3,035.00	7.00
7366	Transit Power Line Worker	3,264.00	B	3,511.00	22.00
7371	Electical Transit System Mechanic	2,412.00	B	2,933.00	218.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,793.00	B	3,396.00	27.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	111.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	B	3,522.00	12.00
7390	Welder	2,424.00	B	2,946.00	12.00
7408	Assistant Power House Operator	1,756.00	B	2,135.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	71.00
7412	Automotive Service Worker Assistant Supe	2,048.00	B	2,490.00	3.00
7430	Assistant Electronic Maintenance Technic	2,660.00	B	3,234.00	10.00
7432	Electrical Line Helper	2,287.00	B	2,779.00	7.00
7434	Maintenance Machinist Helper	1,844.00	B	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	B	1,596.00	2.00
7458	Switch Repairer	2,009.00	B	2,442.00	9.00
7472	Wire Rope Cable Maintenance Mechanic	2,882.00	B	2,882.00	10.00
7510	Lighting Fixture Maintenance Worker	1,535.00	B	1,862.00	3.00
7514	General Laborer	1,876.00	B	2,281.00	29.00
7540	Track Maintenance Worker	1,914.00	B	2,326.00	38.00
9102	Transit Car Cleaner	1,756.00	B	2,135.00	85.00
9104	Transit Car Cleaner Assistant Supervisor	1,927.00	B	2,342.00	11.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEN		RAIL & BUS SERVICES			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
9131	Station Agent, Municipal Railway	2,309.00	B	2,806.00	63.00
9139	Transit Supervisor	2,660.00	B	3,234.00	185.50
9140	Transit Manager I	3,138.00	B	3,815.00	17.00
9141	Transit Manager II	3,547.00	B	4,311.00	14.00
9150	Train Controller	3,080.00	B	3,744.00	15.00
9160	Transit Operations Specialist	3,282.00	B	3,989.00	5.00
9163	Transit Operator	1,406.9200	H	2,233.20	1,959.50
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	7.00
9182	Manager VIII, Municipal Transportation Ag	5,051.00	B	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	B	7,303.00	1.00
9197	Signal And Systems Engineer	5,239.00	B	5,239.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.60
SubFund Total:					3,492.35
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
7319	Electric Motor Repairer	2,377.00	B	2,890.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7371	Electical Transit System Mechanic	2,412.00	B	2,933.00	10.00
9102	Transit Car Cleaner	1,756.00	B	2,135.00	2.00
9163	Transit Operator	1,406.9200	H	2,233.20	0.00
SubFund Total:					15.00
Program Total:					3,507.35
Program: BEV		ACCESSIBLE SERVICES			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary II	1,904.00	B	2,314.00	1.00
5288	Transit Planner II	2,533.00	B	3,080.00	2.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
9122	Transit Information Clerk	1,918.00	B	2,332.00	1.00
9124	Senior Transit Information Clerk	2,004.00	B	2,435.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
SubFund Total:					7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BEV	ACCESSIBLE SERVICES			
			Program Total:		7.00
		MTA	Department Total:		5,172.77

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MYR MAYOR					
Program: FAB		COMMUNITY INVESTMENT			
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	0.50
SubFund Total:					0.50
Subfund: 2S CDB GNC		GRANTS; NON-PROJECT; CONTINUING			
0904	Mayoral Staff XVI	3,777.00	B	4,821.00	3.01
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	3.00
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	3.50
SubFund Total:					11.51
Program Total:					12.01
Program: FAJ		NEIGHBORHOOD SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0884	Mayoral Staff IV	1,573.00	B	1,909.00	6.00
0887	Mayoral Staff VII	1,946.00	B	2,365.00	3.00
SubFund Total:					9.00
Program Total:					9.00
Program: FEA		CITY ADMINISTRATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0882	Mayoral Staff II	1,362.00	B	1,650.00	1.00
0884	Mayoral Staff IV	1,573.00	B	1,909.00	1.00
0885	Mayoral Staff V	1,690.00	B	2,053.00	1.00
0886	Mayoral Staff VI	1,809.00	B	2,199.00	1.00
0887	Mayoral Staff VII	1,946.00	B	2,365.00	1.00
0889	Mayoral Staff IX	2,252.00	B	2,737.00	2.00
0890	Mayoral Staff X	2,435.00	B	2,960.00	1.20
0891	Mayoral Staff XI	2,621.00	B	3,187.00	0.50
0902	Mayoral Staff XIV	3,263.00	B	4,164.00	1.00
0904	Mayoral Staff XVI	3,777.00	B	4,821.00	1.00
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	3.00
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
1190	Mayor	9,443.06	B	9,443.06	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
SubFund Total:					17.70
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MYR MAYOR					
Program: FEA		CITY ADMINISTRATION			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0884	Mayoral Staff IV	1,573.00	B	1,909.00	1.00
0889	Mayoral Staff IX	2,252.00	B	2,737.00	2.00
0901	Mayoral Staff XIII	3,041.00	B	3,881.00	2.00
0902	Mayoral Staff XIV	3,263.00	B	4,164.00	1.00
0903	Mayoral Staff XV	3,520.00	B	4,492.00	2.00
0904	Mayoral Staff XVI	3,777.00	B	4,821.00	1.00
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	1.00
SubFund Total:					10.00
Program Total:					27.70
Program: FEY		PUBLIC POLICY & FINANCE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0889	Mayoral Staff IX	2,252.00	B	2,737.00	1.00
0890	Mayoral Staff X	2,435.00	B	2,960.00	1.00
0891	Mayoral Staff XI	2,621.00	B	3,187.00	1.00
0892	Mayoral Staff XII	2,819.00	B	3,426.00	1.00
0901	Mayoral Staff XIII	3,041.00	B	3,881.00	4.00
0902	Mayoral Staff XIV	3,263.00	B	4,164.00	1.00
0903	Mayoral Staff XV	3,520.00	B	4,492.00	1.00
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	1.00
SubFund Total:					11.00
Program Total:					11.00
Program: FFC		AFFORDABLE HOUSING			
Subfund: 2S CDB GNC		GRANTS; NON-PROJECT; CONTINUING			
0903	Mayoral Staff XV	3,520.00	B	4,492.00	6.30
0904	Mayoral Staff XVI	3,777.00	B	4,821.00	2.00
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	0.88
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1362	Special Assistant III	1,618.00	B	1,965.00	1.00
9770	Community Development Assistant	1,844.00	B	2,242.00	2.00
9772	Community Development Specialist	2,319.00	B	2,819.00	3.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	12.96
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	10.65
SubFund Total:					40.79
Subfund: 2S NDF AHF		AFFORDABLE HOUSING FUND-FEES			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MYR MAYOR					
Program: FFC		AFFORDABLE HOUSING			
Subfund: 2S NDF AHF		AFFORDABLE HOUSING FUND-FEES			
0903	Mayoral Staff XV	3,520.00	B	4,492.00	0.60
0905	Mayoral Staff XVII	4,075.00	B	5,200.00	0.12
9770	Community Development Assistant	1,844.00	B	2,242.00	1.00
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	0.35
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	1.15
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54
SubFund Total:					4.76
Program Total:					45.55
Program: FFG		PUBLIC FINANCE			
Subfund: 2S NDF SSL		SEISMIC SAFETY LOAN FUND-UMB BONDS			
0903	Mayoral Staff XV	3,520.00	B	4,492.00	0.10
9774	Senior Community Development Specialist	2,685.00	B	3,263.00	1.70
9775	Senior Community Development Specialist	3,189.00	B	3,873.00	0.20
SubFund Total:					2.00
Program Total:					2.00
MYR Department Total:					107.26

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PAB BOARD OF APPEALS					
Program: BAH APPEALS PROCESSING					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
8173	Legal Assistant	2,365.00	B	2,874.00	1.00
SubFund Total:					5.00
Program Total:					5.00
PAB Department Total:					5.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PDR	PUBLIC DEFENDER				
Program:	AIB				
					CRIMINAL AND SPECIAL DEFENSE
Subfund:	1G AGF AAA				
					GF-NON-PROJECT-CONTROLLED
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1430	Transcriber Typist	1,727.00	B	2,099.00	1.00
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
1512	CONFID SECY AND EXEC ASST TO PUB DEFEN..	2,685.00	B	3,263.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	1.17
2910	Social Worker	1,936.00	B	2,354.00	5.00
2940	Protective Services Worker	2,607.00	B	3,327.00	1.00
8106	Legal Process Clerk	1,646.00	B	1,999.00	6.00
8108	Senior Legal Process Clerk	1,805.00	B	2,194.00	3.00
8142	Public Defender's Investigator	2,614.00	B	3,178.00	11.00
8143	Senior Public Defender's Investigator	2,841.00	B	3,453.00	7.00
8173	Legal Assistant	2,365.00	B	2,874.00	15.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	79.00
8182	Head Attorney, Civil And Criminal	5,876.00	B	7,143.00	10.00
8193	Chief Attorney I (Civil & Criminal)	6,542.00	B	7,952.00	1.00
8196	Public Defender	7,502.80	B	7,502.80	1.00
8446	Court Alternative Specialist I	1,886.00	B	2,292.00	2.00
8452	Criminal Justice Specialist II	2,685.00	B	3,263.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.72
				SubFund Total:	160.89
				Program Total:	160.89
Program:	AKI				
					GRANT SERVICES
Subfund:	2S PPF GNC				
					GRANTS; NON-PROJECT; CONTINUING
2910	Social Worker	1,936.00	B	2,354.00	0.98
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	0.77
8446	Court Alternative Specialist I	1,886.00	B	2,292.00	0.21
				SubFund Total:	1.96
Subfund:	2S PPF SRC				
					PUBLIC PROTECTION-STATE RECURRING GRANTS
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	1.00
				SubFund Total:	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PDR PUBLIC DEFENDER					
Program:	AKI	GRANT SERVICES			
				Program Total:	2.96
Program:	CVP	VIOLENCE PREVENTION			
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND REINVESTMENT ACT			
2910	Social Worker	1,936.00	B	2,354.00	0.31
				SubFund Total:	0.31
				Program Total:	0.31
				PDR Department Total:	164.16

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL	POLICE				
Program:	AC5	AIRPORT POLICE			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0402	Deputy Chief III	9,607.00	B	9,607.00	1.00
0490	Commander III	7,807.00	B	7,807.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	3.00
1430	Transcriber Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
8217	Station Officer	2,099.00	B	2,551.00	8.00
9209	Community Police Services Aide	1,814.00	B	2,204.00	128.38
Q 4	Police Officer III	3,371.00	B	4,251.00	147.50
Q 52	Sergeant III	4,934.00	B	4,934.00	27.00
Q 62	Lieutenant III	5,637.00	B	5,637.00	9.00
Q 82	Captain III	7,123.00	B	7,123.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.47
				SubFund Total:	337.35
				Program Total:	337.35
Program:	ACB	INVESTIGATIONS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
0382	Inspector III	4,934.00	B	4,934.00	224.00
0490	Commander III	7,807.00	B	7,807.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	0.08
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	13.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	9.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1770	Photographer	1,844.00	B	2,242.00	1.00
8250	Fingerprint Technician II	1,881.00	B	2,287.00	14.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL POLICE					
Program: ACB		INVESTIGATIONS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8251	Fingerprint Technician III	2,023.00	B	2,459.00	5.00
8259	Criminalist I	2,388.00	B	2,902.00	2.00
8260	Criminalist II	3,217.00	B	3,910.00	17.00
8262	Criminalist III	4,106.00	B	4,991.00	5.00
Q 4	Police Officer III	3,371.00	B	4,251.00	82.00
Q 52	Sergeant III	4,934.00	B	4,934.00	64.00
Q 62	Lieutenant III	5,637.00	B	5,637.00	10.00
Q 63	Director Of Forensic Services	6,512.00	B	6,512.00	1.00
Q 82	Captain III	7,123.00	B	7,123.00	2.00
SubFund Total:					459.08
Subfund: 2S PPF ARA		AMERICAN RECOVERY AND REINVESTMENT ACT			
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.59
SubFund Total:					0.59
Subfund: 2S PPF GNC		GRANTS; NON-PROJECT; CONTINUING			
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	0.92
SubFund Total:					0.92
Subfund: 2S PPF PDF		SFPD-AUTOMATED FINGERPRINT ID FUND			
0933	Manager V	4,397.00	B	5,612.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
8260	Criminalist II	3,217.00	B	3,910.00	1.00
8262	Criminalist III	4,106.00	B	4,991.00	1.00
SubFund Total:					5.00
Program Total:					465.59
Program: ACM		OPERATIONS AND ADMINISTRATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0390	Chief Of Police	11,255.00	B	11,255.00	1.00
0395	Assistant Chief Of Police	10,376.00	B	10,376.00	2.00
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	3.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL	POLICE				
	Program: ACM	OPERATIONS AND ADMINISTRATION			
	Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			
1012	IS Technician-Journey	2,033.00	B	2,472.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	4.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	4.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1071	IS Manager	4,221.00	B	6,011.00	1.00
1202	Personnel Clerk	1,686.00	B	2,048.00	2.00
1203	Personnel Technician	2,069.00	B	2,514.00	2.00
1220	Payroll Clerk	1,936.00	B	2,354.00	7.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1231	Asst. Mgr., Equal Employment Opportunity	3,199.00	B	3,888.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1410	Chief Clerk	2,377.00	B	2,890.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	29.33
1426	Senior Clerk Typist	1,727.00	B	2,099.00	20.33
1446	Secretary II	1,904.00	B	2,314.00	4.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1460	Legal Secretary II	2,377.00	B	2,890.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1652	Accountant II	2,297.00	B	2,793.00	2.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	7.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL	POLICE				
Program: ACM		OPERATIONS AND ADMINISTRATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1934	Storekeeper	1,658.00	B	2,014.00	7.00
1938	Stores And Equipment Assistant Superviso	2,145.00	B	2,607.00	1.00
2230	Physician Specialist	4,882.00	B	6,542.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	2.00
7412	Automotive Service Worker Assistant Supe	2,048.00	B	2,490.00	1.00
8108	Senior Legal Process Clerk	1,805.00	B	2,194.00	2.00
8139	Industrial Injury Investigator	2,156.00	B	2,621.00	1.00
8173	Legal Assistant	2,365.00	B	2,874.00	2.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	4.00
8274	Police Cadet	1,141.00	B	1,381.00	1.00
9209	Community Police Services Aide	1,814.00	B	2,204.00	12.00
Q 4	Police Officer III	3,371.00	B	4,251.00	100.00
Q 52	Sergeant III	4,934.00	B	4,934.00	34.00
Q 62	Lieutenant III	5,637.00	B	5,637.00	13.75
Q 82	Captain III	7,123.00	B	7,123.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.82
SubFund Total:					325.23
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
1043	IS Engineer-Senior	3,637.00	B	4,573.00	0.92
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.77
SubFund Total:					2.69
Program Total:					327.92
Program: ACP		WORK ORDER SERVICES			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0402	Deputy Chief III	9,607.00	B	9,607.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
8202	Security Guard	1,457.00	B	1,765.00	1.01
Q 4	Police Officer III	3,371.00	B	4,251.00	59.50
Q 52	Sergeant III	4,934.00	B	4,934.00	15.00
Q 62	Lieutenant III	5,637.00	B	5,637.00	4.25
Q 82	Captain III	7,123.00	B	7,123.00	2.00
SubFund Total:					83.76
Subfund: 2S PPF HLS		HOMELAND SECURITY			
0490	Commander III	7,807.00	B	7,807.00	0.34

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL POLICE					
Program: ACP		WORK ORDER SERVICES			
Subfund: 2S PPF HLS		HOMELAND SECURITY			
Q 52	Sergeant III	4,934.00	B	4,934.00	1.00
SubFund Total:					1.34
Program Total:					85.10
Program: ACV		OFFICE OF CITIZEN COMPLAINTS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
8124	Investigator, Office Of Citizen Complain	2,614.00	B	3,178.00	17.00
8126	Senior Investigator, Office Of Citizen C	2,902.00	B	3,527.00	3.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	3.75
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.28
SubFund Total:					35.03
Program Total:					35.03
Program: ACX		PATROL			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0382	Inspector III	4,934.00	B	4,934.00	18.00
0395	Assistant Chief Of Police	10,376.00	B	10,376.00	1.00
0490	Commander III	7,807.00	B	7,807.00	2.00
0923	Manager II	3,520.00	B	4,492.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
3310	Stable Attendant	1,573.00	B	1,909.00	4.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	9.00
8213	Police Services Aide	1,904.00	B	2,314.00	3.00
8274	Police Cadet	1,141.00	B	1,381.00	14.00
9209	Community Police Services Aide	1,814.00	B	2,204.00	41.50

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
POL POLICE					
Program: ACX		PATROL			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
Q 4	Police Officer III	3,371.00	B	4,251.00	1,433.00
Q 52	Sergeant III	4,934.00	B	4,934.00	157.50
Q 62	Lieutenant III	5,637.00	B	5,637.00	65.50
Q 82	Captain III	7,123.00	B	7,123.00	17.00
SubFund Total:					1,779.50
Subfund: 2S PPF ARA		AMERICAN RECOVERY AND REINVESTMENT ACT			
Q 2	Police Officer	3,177.00	B	4,011.00	50.00
SubFund Total:					50.00
Subfund: 2S PPF PDO		TRAFFIC OFFENDER FUND			
Q 4	Police Officer III	3,371.00	B	4,251.00	2.00
SubFund Total:					2.00
Subfund: 2S PPF PDS		POLICE LAW ENFORCEMENT SERVICES			
0490	Commander III	7,807.00	B	7,807.00	1.00
SubFund Total:					1.00
Program Total:					1,832.50
POL Department Total:					3,083.49

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program: BK9		ENGINEERING & ENVIRONMENTAL			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5218	Structural Engineer	4,229.00	B	5,140.00	1.00
5241	Engineer	3,836.00	B	4,662.00	6.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5268	Architect	3,836.00	B	4,662.00	1.00
5312	Survey Assistant II	2,401.00	B	2,918.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	2.00
6331	Building Inspector	3,346.00	B	4,067.00	2.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.80
SubFund Total:					26.80
Program Total:					26.80
Program: BKD		MARITIME OPERATIONS & MARKETING			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
9355	Wharfinger I	2,094.00	B	2,545.00	2.00
9356	Wharfinger II	2,407.00	B	2,926.00	2.00
9376	Market Research Specialists, Port	2,726.00	B	3,313.00	1.00
9393	Maritime Marketing Representative	3,327.00	B	4,044.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.13
SubFund Total:					13.13
Program Total:					13.13
Program: BKO		ADMINISTRATION			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
	Program: BKO		ADMINISTRATION		
	Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD		
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	0.77
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.77
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	6.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	0.77
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	0.50
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	0.77
5504	Project Manager II	4,989.00	B	4,989.00	0.77
9399	Port Director	9,176.00	B	9,176.00	1.00
AC35	Board/Commission Secretary 3	2,918.00	B	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.04
			SubFund Total:		54.39
			Program Total:		54.39

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program: BKW		PLANNING & DEVELOPMENT			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	3.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5283	Planner V	4,229.00	B	5,140.00	1.00
5291	Planner III	3,005.00	B	3,653.00	1.00
9377	Feasibility Analyst, Port	2,835.00	B	3,446.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.08
SubFund Total:					16.08
Program Total:					16.08
Program: BKY		MAINTENANCE			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
3417	Gardener	1,941.00	B	2,360.00	1.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7334	Stationary Engineer	2,785.00	B	2,785.00	2.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program:	BKY				
	MAINTENANCE				
Subfund:	5P AAA AAA				
	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	5.00
7355	Truck Driver	2,317.00	B	2,951.00	4.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	2.77
7395	Ornamental Iron Worker	2,483.00	B	3,018.00	4.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	1.00
7502	Asphalt Worker	1,914.00	B	2,326.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	14.00
9330	Pile Worker	2,737.00	B	3,327.00	11.31
9331	Piledriver Engine Operator	2,841.00	B	3,453.00	2.00
9332	Piledriver Supervisor I	3,064.00	B	3,724.00	3.00
9342	Ornamental Iron Worker Supervisor I	2,819.00	B	3,426.00	1.00
9343	Roofer	2,401.00	B	2,918.00	4.00
9344	Roofer Supervisor I	2,764.00	B	3,359.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	1.00
9346	Fusion Welder	2,946.00	B	3,581.00	3.00
9354	Elevator and Crane Technician	3,346.00	B	4,067.00	2.00
9358	Crane Mechanic Supervisor	3,513.00	B	4,270.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.60
				SubFund Total:	97.68
Subfund:	5P AAA AAP				
	PORT-OPERATING-ANNUAL PROJECTS				
3417	Gardener	1,941.00	B	2,360.00	1.00
				SubFund Total:	1.00
Subfund:	5P AAA ACP				
	PORT-CONTINUING PROJ-OPERATING FD				
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
7347	Plumber	2,989.00	B	3,633.00	4.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	4.00
9330	Pile Worker	2,737.00	B	3,327.00	3.00
9343	Roofer	2,401.00	B	2,918.00	2.00
				SubFund Total:	15.00
				Program Total:	113.68
Program:	BKZ				
	REAL ESTATE & MANAGEMENT				
Subfund:	5P AAA AAA				
	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,075.00	B	5,200.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BAX WASTEWATER OPERATIONS					
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1843	EXEC DIR, SOUTHEAST COMMUNITY FAC COMM..	3,263.00	B	3,966.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.29
SubFund Total:					5.29
Program Total:					5.29
Program: BCE CUSTOMER SERVICES					
Subfund: 5W PUC OPF PUC OPERATING FUND					
0922	Manager I	3,282.00	B	4,188.00	6.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1466	Meter Reader	1,927.00	B	2,342.00	12.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	37.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	12.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	7.00
4321	Cashier II	1,686.00	B	2,048.00	1.00
4322	Cashier III	1,890.00	B	2,297.00	1.00
5260	Architectural Assistant I	2,252.00	B	2,737.00	1.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	1.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7316	Water Service Inspector	3,018.00	B	3,668.00	17.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.28
SubFund Total:					111.28
Program Total:					111.28
Program: BCR GENERAL MANAGEMENT					
Subfund: 5W PUC OPF PUC OPERATING FUND					
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BCR		GENERAL MANAGEMENT			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	3.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1474	Claims Process Clerk	1,787.00	B	2,172.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.77
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
4140	Real Property Officer	2,983.00	B	3,626.00	4.00
4142	Senior Real Property Officer	3,453.00	B	4,197.00	1.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
8247	Emergency Planning Coordinator	2,395.00	B	2,910.00	1.00
9989	Executive Contract Employee with FBP	0.00	C	0.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.26
SubFund Total:					32.03
Program Total:					32.03
Program: BCS		MANAGEMENT INFORMATION			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0941	Manager VI	4,717.00	B	6,019.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	3.00
1023	IS Administrator III	3,018.00	B	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	2.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	0.77
1042	IS Engineer-Journey	3,280.00	B	4,127.00	8.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	12.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	14.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BCS		MANAGEMENT INFORMATION			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	8.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	2.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	5.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	3,108.00	B	3,777.00	1.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.62
SubFund Total:					79.39
Program Total:					79.39
Program: BCT		FINANCE			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	8.54
1654	Accountant III	2,779.00	B	3,378.00	13.77
1657	Accountant IV	3,217.00	B	3,910.00	7.77
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	3.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program:	BCT FINANCE				
Subfund:	5W PUC OPF PUC OPERATING FUND				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.62
				SubFund Total:	63.70
				Program Total:	63.70
Program:	BCU ENGINEERING				
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND				
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.77
0933	Manager V	4,397.00	B	5,612.00	9.00
0941	Manager VI	4,717.00	B	6,019.00	9.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	5.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1404	Clerk	1,517.00	B	1,840.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	10.00
1450	Executive Secretary I	2,074.00	B	2,521.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1770	Photographer	1,844.00	B	2,242.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	5.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	16.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	5.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	2.00
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	1.00
4142	Senior Real Property Officer	3,453.00	B	4,197.00	1.00
4143	Principal Real Property Officer	3,998.00	B	4,859.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
	Program: BCU		ENGINEERING		
	Subfund: 5W PUC PSF		PUC-UEB PERSONNEL FUND		
5174	Administrative Engineer	4,128.00	B	5,018.00	2.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
5201	Junior Engineer	2,521.00	B	3,064.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	23.00
5207	Associate Engineer	3,313.00	B	4,028.00	59.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	37.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	8.00
5216	Chief Surveyor	3,581.00	B	4,352.00	1.00
5218	Structural Engineer	4,229.00	B	5,140.00	2.00
5241	Engineer	3,836.00	B	4,662.00	44.00
5277	Planner I	2,084.00	B	2,533.00	1.00
5278	Planner II	2,533.00	B	3,080.00	3.00
5291	Planner III	3,005.00	B	3,653.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	12.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	5.00
5304	Materials Testing Aide	1,965.00	B	2,388.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	5.00
5364	Engineering Associate I	2,354.00	B	2,862.00	8.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	4.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	3.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	9.00
6318	Construction Inspector	2,874.00	B	3,493.00	22.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	6.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.55
				SubFund Total:	390.32
				Program Total:	390.32

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BCV		STRATEGIC PLANNING/COMPLIANCE			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	5.54
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	2.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	3,108.00	B	3,777.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	2.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	B	2,917.00	16.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.00
SubFund Total:					43.54
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	9.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	7.00
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	2.00
SubFund Total:					28.00
Program Total:					71.54
Program: BCW		HUMAN RESOURCES			
Subfund: 5W PUC OPF		PUC OPERATING FUND			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BCW		HUMAN RESOURCES			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	6.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1232	Training Officer	2,607.00	B	3,169.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	10.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	9.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
5177	Safety Officer	3,703.00	B	4,500.00	2.00
6130	Safety Analyst	3,359.00	B	4,082.00	3.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	3.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.12
SubFund Total:					56.12
Program Total:					56.12
Program: BDA		ADMINISTRATION			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	2.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDA ADMINISTRATION					
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
7132	Telecommunication Supervisor	3,597.00	B	4,372.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	2.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	1.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.17
SubFund Total:					24.17
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.77
5241	Engineer	3,836.00	B	4,662.00	4.00
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.77
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	0.77
SubFund Total:					24.31
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDA ADMINISTRATION					
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1930	Warehouse Worker	1,666.00	B	2,023.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	4.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.54
SubFund Total:					47.54
Program Total:					96.02
Program: BDC WASTEWATER TREATMENT					
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
0941	Manager VI	4,717.00	B	6,019.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDC		WASTEWATER TREATMENT			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	3.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	8.50
2482	Water Quality Technician III	2,521.00	B	3,064.00	1.00
2486	Chemist I/II	2,401.00	B	3,378.00	13.00
2487	Chemist III	3,378.00	B	4,106.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	B	4,799.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	6.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	8.00
5207	Associate Engineer	3,313.00	B	4,028.00	14.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	6.50
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	8.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	18.00
7262	Maintenance Planner	3,676.00	B	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	4.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDC WASTEWATER TREATMENT					
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	3,108.00	B	3,777.00	14.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	B	3,493.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	12.00
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	40.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	20.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.00
SubFund Total:					364.00
Program Total:					364.00
Program: BDE WASTEWATER COLLECTION					
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
0932	Manager IV	4,075.00	B	5,200.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	7.00
2482	Water Quality Technician III	2,521.00	B	3,064.00	4.00
2488	Supervising Chemist	3,378.00	B	4,106.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	2.00
6115	Wastewater Control Inspector	2,726.00	B	3,313.00	8.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDE		WASTEWATER COLLECTION			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
6116	Supervising Wastewater Control Inspector	3,295.00	B	4,006.00	4.00
7246	Sewer Repair Supervisor	3,117.00	B	3,788.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	14.08
7421	Sewer Maintenance Worker	2,099.00	B	2,551.00	5.00
7449	Sewer Service Worker	2,819.00	B	3,426.00	25.08
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.84
SubFund Total:					93.00
Program Total:					93.00
Program: BDG		POWER PURCHASING/ SCHEDULING			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	3.77
0933	Manager V	4,397.00	B	5,612.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
5601	Utility Analyst	1,954.00	B	3,033.00	5.00
5602	Utility Specialist	2,952.00	B	4,361.00	17.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
SubFund Total:					30.77
Program Total:					30.77
Program: BDI		POWER INFRASTRUCTURE DEVELOPMENT			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1932	Assistant Storekeeper	1,513.00	B	1,835.00	0.77
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	0.77
5241	Engineer	3,836.00	B	4,662.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDI		POWER INFRASTRUCTURE DEVELOPMENT			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	12.77
6252	Line Inspector	3,346.00	B	4,067.00	1.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	0.77
7229	Transmission Line Supervisor I	3,108.00	B	3,777.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	5.00
7345	Electrician	2,890.00	B	3,513.00	2.00
7350	Transmission Distribution Line Worker	3,873.00	B	3,873.00	4.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.94
SubFund Total:					55.02
Program Total:					55.02
Program: BDJ		WATER SOURCE OF SUPPLY			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	3.77
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1839	Water Conservation Administrator	3,396.00	B	4,128.00	4.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2483	Biologist I/II	2,401.00	B	3,378.00	17.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDJ		WATER SOURCE OF SUPPLY			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
2484	Biologist III	3,378.00	B	4,106.00	4.00
2485	Supervising Biologist	3,378.00	B	4,106.00	3.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	1.00
3486	Watershed Forester	3,005.00	B	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	6.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	0.50
5601	Utility Analyst	1,954.00	B	3,033.00	1.54
5602	Utility Specialist	2,952.00	B	4,361.00	7.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	2.77
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	2.00
7316	Water Service Inspector	3,018.00	B	3,668.00	5.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7470	Watershed Keeper	1,965.00	B	2,388.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.28
SubFund Total:					103.86
Program Total:					103.86
Program: BDK		WATER TRANSMISSION/ DISTRIBUTION			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	8.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2708	Custodian	1,584.00	B	1,923.00	6.00
3417	Gardener	1,941.00	B	2,360.00	13.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	1.00
3426	Forester	2,862.00	B	3,479.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
	Program: BDK	WATER TRANSMISSION/ DISTRIBUTION			
	Subfund: 5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	6.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	B	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	B	3,047.00	0.77
7245	Chief Stationary Engineer, Water Treatme	3,894.00	B	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	B	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	B	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	15.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	3.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	13.00
7334	Stationary Engineer	2,785.00	B	2,785.00	3.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDK WATER TRANSMISSION/ DISTRIBUTION					
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
7337	Maintenance Machinist Assistant Supervis	2,874.00	B	3,493.00	1.00
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	1,996.00	B	2,917.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	B	3,476.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	11.00
7345	Electrician	2,890.00	B	3,513.00	11.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	B	2,764.00	6.00
7355	Truck Driver	2,317.00	B	2,951.00	18.00
7360	Pipe Welder	2,989.00	B	3,633.00	6.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	90.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	60.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.53
SubFund Total:					417.30
Program Total:					417.30
Program: BDM WATER TREATMENT					
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
0933	Manager V	4,397.00	B	5,612.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1061	IS Program Analyst-Assistant	2,115.00	B	2,658.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	16.00
2482	Water Quality Technician III	2,521.00	B	3,064.00	2.00
2483	Biologist I/II	2,401.00	B	3,378.00	7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDM WATER TREATMENT					
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
2484	Biologist III	3,378.00	B	4,106.00	1.00
2485	Supervising Biologist	3,378.00	B	4,106.00	2.00
2486	Chemist I/II	2,401.00	B	3,378.00	6.00
2487	Chemist III	3,378.00	B	4,106.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	B	4,799.00	1.00
3486	Watershed Forester	3,005.00	B	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	6.00
5149	Superintendent Of Water Treatment Facili	4,692.00	B	4,692.00	2.00
5201	Junior Engineer	2,521.00	B	3,064.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	6.00
5207	Associate Engineer	3,313.00	B	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	9.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5216	Chief Surveyor	3,581.00	B	4,352.00	1.00
5241	Engineer	3,836.00	B	4,662.00	8.00
5310	Survey Assistant I	2,135.00	B	2,596.00	4.00
5312	Survey Assistant II	2,401.00	B	2,918.00	3.00
5314	Survey Associate	2,764.00	B	3,359.00	3.00
5364	Engineering Associate I	2,354.00	B	2,862.00	3.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	B	3,894.00	5.00
7316	Water Service Inspector	3,018.00	B	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	1,996.00	B	2,917.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	B	3,476.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.88
SubFund Total:					181.88
Program Total:					181.88
Program: BDO HETCHY WATER OPERATIONS					

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDO		HETCHY WATER OPERATIONS			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.77
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2706	Housekeeper/Food Service Cleaner	1,394.00	B	1,690.00	2.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.77
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	3.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	8.54
5304	Materials Testing Aide	1,965.00	B	2,388.00	1.00
5310	Survey Assistant I	2,135.00	B	2,596.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDO HETCHY WATER OPERATIONS					
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	0.77
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	B	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	B	3,777.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	B	2,960.00	4.00
7262	Maintenance Planner	3,676.00	B	3,676.00	3.77
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	B	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	B	4,206.00	0.77
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	9.00
7325	General Utility Mechanic	3,147.00	B	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	4.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	0.77
7330	Senior General Utility Mechanic	3,173.00	B	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	4.77
7346	Painter	2,365.00	B	2,874.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	2.00
7470	Watershed Keeper	1,965.00	B	2,388.00	7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDO HETCHY WATER OPERATIONS					
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
7482	Power Generation Technician II	2,700.00	B	3,282.00	13.00
7484	Senior Power Generation Technician	2,890.00	B	3,513.00	7.77
7488	Power Generation Supervisor	3,410.00	B	4,145.00	2.77
7514	General Laborer	1,876.00	B	2,281.00	21.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.83
SubFund Total:					207.30
Program Total:					207.30
PUC Department Total:					2,358.82

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC RECREATION AND PARK COMMISSION					
Program: CAQ CHILDREN'S SVCS - NON - CHILDREN'S FUND					
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.81
SubFund Total:					3.81
Program Total:					3.81
Program: EAA GOLDEN GATE PARK					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
2708	Custodian	1,584.00	B	1,923.00	9.50
2718	Custodial Supervisor	1,918.00	B	2,332.00	1.00
3302	Admission Attendant	1,349.00	B	1,634.00	10.00
3417	Gardener	1,941.00	B	2,360.00	69.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	9.00
3428	Nursery Specialist	2,247.00	B	2,732.00	7.00
3430	Chief Nursery Specialist	2,602.00	B	3,162.00	1.00
4321	Cashier II	1,686.00	B	2,048.00	1.00
7501	Environmental Service Worker	1,142.00	B	1,824.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.03
SubFund Total:					111.53
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.39
SubFund Total:					0.39
Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED					
2708	Custodian	1,584.00	B	1,923.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.00
SubFund Total:					3.00
Program Total:					114.92
Program: EAE NEIGHBORHOOD SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0922	Manager I	3,282.00	B	4,188.00	6.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
2708	Custodian	1,584.00	B	1,923.00	61.25
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	6.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	1.00
3286	Recreation Coordinator	1,765.00	B	2,145.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
Program:	EAE				
	NEIGHBORHOOD SERVICES				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
3417	Gardener	1,941.00	B	2,360.00	51.50
3422	Park Section Supervisor	2,360.00	B	2,868.00	6.00
AC38	Assistant Superintendent, Rec & Park	3,093.00	B	3,760.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.35
				SubFund Total:	138.10
Subfund:	1G AGF WOF				
	GENERAL FUND WORK ORDER FUND				
3284	Recreation Director	1,714.00	B	2,084.00	5.00
3417	Gardener	1,941.00	B	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.04
				SubFund Total:	14.04
Subfund:	2S OSP NPR				
	OPEN SPACE & PARK-NON PROJ-CONTROLLED				
2708	Custodian	1,584.00	B	1,923.00	29.75
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	3.00
3283	Recreation Specialist	1,714.00	B	2,084.00	7.00
3286	Recreation Coordinator	1,765.00	B	2,145.00	39.13
3289	Recreation Supervisor	2,424.00	B	2,946.00	2.00
3292	Assistant Superintendent Recreation	3,282.00	B	3,989.00	1.00
3417	Gardener	1,941.00	B	2,360.00	52.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	8.00
				SubFund Total:	141.88
				Program Total:	294.02
Program:	ECD				
	STRUCTURAL MAINTENANCE				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
7108	Heavy Equipment Operations Assistant Sup	3,093.00	B	3,760.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7311	Cement Mason	2,274.00	B	2,764.00	3.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	3.00
7334	Stationary Engineer	2,785.00	B	2,785.00	8.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	8.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC RECREATION AND PARK COMMISSION					
Program: ECD		STRUCTURAL MAINTENANCE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
7345	Electrician	2,890.00	B	3,513.00	4.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	9.00
7348	Steamfitter	2,989.00	B	3,633.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	8.00
7370	Rigger	2,172.00	B	2,640.00	1.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	3.00
7395	Ornamental Iron Worker	2,483.00	B	3,018.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	8.00
9343	Roofer	2,401.00	B	2,918.00	1.00
SubFund Total:					76.00
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
7347	Plumber	2,989.00	B	3,633.00	1.00
SubFund Total:					1.00
Subfund: 1G OHF REC		GF-OVERHEAD-RECREATION & PARKS			
0931	Manager III	3,799.00	B	4,848.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
7263	Maintenance Manager	3,479.00	B	4,229.00	1.00
SubFund Total:					3.00
Subfund: 2S OSP NPR		OPEN SPACE & PARK-NON PROJ-CONTROLLED			
7334	Stationary Engineer	2,785.00	B	2,785.00	5.00
7344	Carpenter	2,571.00	B	3,126.00	3.00
7345	Electrician	2,890.00	B	3,513.00	3.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	7.00
7395	Ornamental Iron Worker	2,483.00	B	3,018.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	5.00
9343	Roofer	2,401.00	B	2,918.00	3.00
SubFund Total:					35.00
Program Total:					115.00
Program: ECQ		CITYWIDE SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
	Program: ECQ			CITYWIDE SERVICES	
	Subfund: 1G AGF AAA			GF-NON-PROJECT-CONTROLLED	
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	2.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3210	Swimming Instructor/Pool Lifeguard	19.19	B	23.28	7.00
3260	Crafts Instructor	1,714.00	B	2,084.00	6.00
3286	Recreation Coordinator	1,765.00	B	2,145.00	9.00
3289	Recreation Supervisor	2,424.00	B	2,946.00	2.00
3417	Gardener	1,941.00	B	2,360.00	22.00
3419	Municipal Stadium Groundskeeper	2,247.00	B	2,732.00	3.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	6.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
3426	Forester	2,862.00	B	3,479.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	8.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	2.00
3542	Curator II	2,226.00	B	2,706.00	1.00
4119	Performing Arts Center Aide	2,332.00	B	2,835.00	2.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.00
7501	Environmental Service Worker	1,142.00	B	1,824.00	11.00
7514	General Laborer	1,876.00	B	2,281.00	4.00
8208	Park Patrol Officer	1,765.00	B	2,145.00	16.00
8210	Head Park Patrol Officer	2,188.00	B	2,660.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.19
			SubFund Total:		118.19
	Subfund: 1G AGF WOF			GENERAL FUND WORK ORDER FUND	
3417	Gardener	1,941.00	B	2,360.00	1.00
			SubFund Total:		1.00
	Subfund: 2S OSP NPR			OPEN SPACE & PARK-NON PROJ-CONTROLLED	
0922	Manager I	3,282.00	B	4,188.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1827	Administrative Services Manager	2,918.00	B	3,547.00	1.00
3210	Swimming Instructor/Pool Lifeguard	19.19	B	23.28	4.72
3374	Volunteer/Outreach Coordinator	2,178.00	B	2,647.00	3.00
3417	Gardener	1,941.00	B	2,360.00	19.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC RECREATION AND PARK COMMISSION					
Program: ECQ CITYWIDE SERVICES					
Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED					
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
5291	Planner III	3,005.00	B	3,653.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.13
SubFund Total:					36.85
Program Total:					156.04
Program: ECR CITYWIDE FACILITIES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1446	Secretary II	1,904.00	B	2,314.00	1.00
2708	Custodian	1,584.00	B	1,923.00	1.50
3417	Gardener	1,941.00	B	2,360.00	4.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7346	Painter	2,365.00	B	2,874.00	1.00
8208	Park Patrol Officer	1,765.00	B	2,145.00	5.00
8210	Head Park Patrol Officer	2,188.00	B	2,660.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.20
SubFund Total:					14.70
Subfund: 1G AGF AAP GF-ANNUAL PROJECT					
2440	Veterinary Laboratory Technologist	2,582.00	B	3,138.00	1.00
3320	Animal Keeper	1,881.00	B	2,287.00	4.00
3342	Zoo Curator	3,087.00	B	3,752.00	1.00
SubFund Total:					6.00
Subfund: 2S CRF RPN MARINA YACHT HARBOR-NONPROJECT					
0922	Manager I	3,282.00	B	4,188.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3232	Marina Assistant Manager	1,731.00	B	2,104.00	6.00
3417	Gardener	1,941.00	B	2,360.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.19
SubFund Total:					12.19
Subfund: 2S GOL NPR GOLF FUND - ANNUAL NONPROJ-CONTROLLED					
3417	Gardener	1,941.00	B	2,360.00	37.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	3.00
3434	Arborist Technician	2,140.00	B	2,933.00	3.01
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC RECREATION AND PARK COMMISSION					
Program: ECR		CITYWIDE FACILITIES			
Subfund: 2S GOL NPR		GOLF FUND - ANNUAL NONPROJ-CONTROLLED			
7203	Buildings And Grounds Maintenance Superv	3,465.00	B	3,465.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7347	Plumber	2,989.00	B	3,633.00	2.00
7355	Truck Driver	2,317.00	B	2,951.00	5.00
7514	General Laborer	1,876.00	B	2,281.00	1.00
SubFund Total:					54.01
Program Total:					86.90
Program: ECS		CAPITAL PROJECTS			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
5120	Architectural Administrator	3,378.00	B	4,106.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5274	Landscape Architect	3,836.00	B	4,662.00	2.00
5502	Project Manager I	4,311.00	B	4,311.00	4.00
5504	Project Manager II	4,989.00	B	4,989.00	3.00
SubFund Total:					12.00
Subfund: 1G OHF REC		GF-OVERHEAD-RECREATION & PARKS			
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	3.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5640	Environmental Specialist	2,496.00	B	3,035.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.75
SubFund Total:					9.75
Program Total:					21.75
Program: EIA		REC & PARK ADMINISTRATION			
Subfund: 1G OHF REC		GF-OVERHEAD-RECREATION & PARKS			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	3.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC RECREATION AND PARK COMMISSION					
Program: EIA		REC & PARK ADMINISTRATION			
Subfund: 1G OHF REC		GF-OVERHEAD-RECREATION & PARKS			
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	2.00
1220	Payroll Clerk	1,936.00	B	2,354.00	3.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1226	Chief Payroll And Personnel Clerk	2,472.00	B	3,005.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	5.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	5.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
3110	Secretary, Recreation And Park Commission	0.00	B	0.00	1.00
3374	Volunteer/Outreach Coordinator	2,178.00	B	2,647.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	0.50
6137	Assistant Industrial Hygienist	2,533.00	B	3,080.00	1.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
SubFund Total:					55.50
Program Total:					55.50
Program: FAL		CHILDREN'S BASELINE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.08
2772	Sewing Technician	1,503.00	B	1,823.00	1.00
3210	Swimming Instructor/Pool Lifeguard	19.19	B	23.28	16.00
3214	Senior Swimming Instructor	2,063.00	B	2,507.00	8.00
3238	Dance Instructor	1,654.00	B	2,009.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REC	RECREATION AND PARK COMMISSION				
	Program: FAL		CHILDREN'S BASELINE		
	Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED		
3260	Crafts Instructor	1,714.00	B	2,084.00	3.00
3283	Recreation Specialist	1,714.00	B	2,084.00	3.00
3286	Recreation Coordinator	1,765.00	B	2,145.00	45.60
3289	Recreation Supervisor	2,424.00	B	2,946.00	9.00
3302	Admission Attendant	1,349.00	B	1,634.00	3.00
3370	Animal Care Attendant	1,583.00	B	2,020.00	2.00
3542	Curator II	2,226.00	B	2,706.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	35.89
			SubFund Total:		138.07
			Program Total:		138.07
			REC Department Total:		986.01

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
REG	ELECTIONS				
Program:	FCH				
	ELECTIONS				
Subfund:	1G AGF AAA				
	GF-NON-PROJECT-CONTROLLED				
0951	Deputy Director I	3,282.00	B	4,188.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
0962	Department Head II	5,051.00	B	6,446.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	1.00
1403	Elections Clerk	1,678.00	B	2,038.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	3.00
1410	Chief Clerk	2,377.00	B	2,890.00	4.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1471	Elections Worker	1,752.00	B	2,130.00	2.75
1842	Management Assistant	2,252.00	B	2,737.00	3.00
9770	Community Development Assistant	1,844.00	B	2,242.00	1.00
9772	Community Development Specialist	2,319.00	B	2,819.00	1.00
AC35	Board/Commission Secretary 3	2,918.00	B	3,547.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	22.82
				SubFund Total:	47.07
				Program Total:	47.07
			REG	Department Total:	47.07

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
RET RETIREMENT SYSTEM					
Program: EDC		EMPLOYEE DEFERRED COMP PLAN			
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
0931	Manager III	3,799.00	B	4,848.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	1.00
1812	Assistant Retirement Analyst	2,252.00	B	2,737.00	1.00
SubFund Total:					3.00
Program Total:					3.00
Program: FDD		RETIREMENT SERVICES			
Subfund: 7P RET ERT		EMPLOYEES RETIREMENT TRUST			
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1209	Benefits Technician	1,782.00	B	2,166.00	10.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	3.00
1657	Accountant IV	3,217.00	B	3,910.00	2.00
1750	Microphoto/Imaging Technician	1,375.00	B	1,666.00	4.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	1.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1812	Assistant Retirement Analyst	2,252.00	B	2,737.00	18.00
1813	Senior Benefits Analyst	2,557.00	B	3,108.00	4.00
1814	Benefits Supervisor	3,064.00	B	3,724.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.21
SubFund Total:					72.21
Program Total:					72.21
Program: FDF		INVESTMENT			
Subfund: 7P RET ERT		EMPLOYEES RETIREMENT TRUST			
0941	Manager VI	4,717.00	B	6,019.00	5.00
0943	Manager VIII	5,722.00	B	7,303.00	2.00
1117	Deputy Director for Investments, Retirem	9,383.00	B	11,405.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
RET RETIREMENT SYSTEM					
Program: FDF INVESTMENT					
Subfund: 7P RET ERT EMPLOYEES RETIREMENT TRUST					
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
4331	Security Analyst	3,101.00	B	3,769.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.34
SubFund Total:					17.34
Program Total:					17.34
Program: FED ADMINISTRATION					
Subfund: 7P RET ERT EMPLOYEES RETIREMENT TRUST					
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
0965	Department Head V	7,668.00	B	9,787.00	1.62
1209	Benefits Technician	1,782.00	B	2,166.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
SubFund Total:					7.62
Program Total:					7.62
RET Department Total:					100.17

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
RNT	RENT ARBITRATION BOARD				
Program:	CCC				
	RENT BOARD				
Subfund:	2S NDF RAB				
	RENT ARBITRATION BOARD FUND				
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
0951	Deputy Director I	3,282.00	B	4,188.00	1.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
2975	Citizens Complaint Officer	2,252.00	B	2,737.00	10.00
2982	Rent Board Supervisor	2,779.00	B	3,378.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	11.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
				SubFund Total:	29.27
				Program Total:	29.27
				RNT Department Total:	29.27

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SCI ACADEMY OF SCIENCES					
Program: EEH ACADEMY OF SCIENCES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	3.00
7334	Stationary Engineer	2,785.00	B	2,785.00	9.33
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
SubFund Total:					14.33
Program Total:					14.33
SCI Department Total:					14.33

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF SHERIFF					
Program: AFC		CUSTODY			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
3402	Farmer	1,941.00	B	2,360.00	0.50
8217	Station Officer	2,099.00	B	2,551.00	1.00
8249	Fingerprint Technician I	1,740.00	B	2,115.00	1.00
8250	Fingerprint Technician II	1,881.00	B	2,287.00	10.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	523.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	37.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	33.50
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	26.50
8312	Sheriff's Captain	4,205.00	B	5,364.00	7.00
8314	Chief Deputy Sheriff	4,636.00	B	5,914.00	1.00
SubFund Total:					643.50
Program Total:					643.50
Program: AFF		SHERIFF FIELD SERVICES GRANTS			
Subfund: 2S PPF HLS		HOMELAND SECURITY			
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	0.50
8315	Assistant Sheriff	5,368.00	B	6,851.00	0.06
SubFund Total:					0.56
Program Total:					0.56
Program: AFP		SHERIFF PROGRAMS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0932	Manager IV	4,075.00	B	5,200.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	2.00
8300	Sheriff's Cadet	1,384.00	B	1,384.00	1.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	17.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	4.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	1.00
8312	Sheriff's Captain	4,205.00	B	5,364.00	2.00
8420	Rehabilitation Services Coordinator	2,545.00	B	3,093.00	18.00
SubFund Total:					50.00
Subfund: 2S PPF GNC		GRANTS; NON-PROJECT; CONTINUING			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	0.83

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF SHERIFF					
Program: AFP		SHERIFF PROGRAMS			
Subfund: 2S PPF GNC		GRANTS; NON-PROJECT; CONTINUING			
SubFund Total:					0.83
Subfund: 2S PPF SHI		SHERIFF-INMATE PROGRAM FUND			
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
3402	Farmer	1,941.00	B	2,360.00	0.50
8173	Legal Assistant	2,365.00	B	2,874.00	1.00
8420	Rehabilitation Services Coordinator	2,545.00	B	3,093.00	3.00
SubFund Total:					5.50
Program Total:					56.33
Program: AFS		SHERIFF FIELD SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8108	Senior Legal Process Clerk	1,805.00	B	2,194.00	32.00
8109	Document Examiner Technician	1,994.00	B	2,424.00	2.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	21.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	12.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	3.00
8312	Sheriff's Captain	4,205.00	B	5,364.00	0.75
8314	Chief Deputy Sheriff	4,636.00	B	5,914.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.63
SubFund Total:					75.38
Subfund: 2S PPF DNA		DNA IDENTIFICATION FUND (PROP 69 - 2004)			
8304	Deputy Sheriff	2,619.00	B	3,340.00	1.00
SubFund Total:					1.00
Program Total:					76.38
Program: AFT		SECURITY SERVICES			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	15.67
8304	Deputy Sheriff	2,619.00	B	3,340.00	21.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	2.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	1.00
SubFund Total:					39.67
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1705	Communications Dispatcher II	1,853.00	B	2,252.00	1.50
8202	Security Guard	1,457.00	B	1,765.00	4.00
8300	Sheriff's Cadet	1,384.00	B	1,384.00	11.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF SHERIFF					
Program: AFT		SECURITY SERVICES			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
8304	Deputy Sheriff	2,619.00	B	3,340.00	27.50
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	3.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	4.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.54
SubFund Total:					53.04
Program Total:					92.71
Program: AKR		SHERIFF RECRUITMENT & TRAINING			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	1.00
8302	Deputy Sheriff I	2,152.00	B	2,751.00	0.01
8304	Deputy Sheriff	2,619.00	B	3,340.00	9.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	3.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	1.00
SubFund Total:					14.01
Program Total:					14.01
Program: AMC		COURT SECURITY AND PROCESS			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	13.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	6.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	1.00
SubFund Total:					20.00
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
8304	Deputy Sheriff	2,619.00	B	3,340.00	4.00
SubFund Total:					4.00
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
8300	Sheriff's Cadet	1,384.00	B	1,384.00	5.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	39.25
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	30.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	1.00
8312	Sheriff's Captain	4,205.00	B	5,364.00	0.25
SubFund Total:					78.50
Program Total:					102.50
Program: ASB		SHERIFF ADMINISTRATION			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF SHERIFF					
Program: ASB		SHERIFF ADMINISTRATION			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1938	Stores And Equipment Assistant Superviso	2,145.00	B	2,607.00	1.00
8193	Chief Attorney I (Civil & Criminal)	6,542.00	B	7,952.00	1.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	5.00
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	3.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	3.00
8310	Sheriff's Lieutenant	3,667.00	B	4,678.00	2.00
8314	Chief Deputy Sheriff	4,636.00	B	5,914.00	1.00
8315	Assistant Sheriff	5,368.00	B	6,851.00	1.00
8348	Undersheriff	5,368.00	B	6,851.00	1.00
8350	Sheriff	7,472.74	B	7,472.74	1.00
SubFund Total:					36.00
Program Total:					36.00
Program: ASP		FACILITIES & EQUIPMENT			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0933	Manager V	4,397.00	B	5,612.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	2.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	10.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	2.00
7347	Plumber	2,989.00	B	3,633.00	2.00
8304	Deputy Sheriff	2,619.00	B	3,340.00	7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
SHF SHERIFF					
Program: ASP		FACILITIES & EQUIPMENT			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
8306	Senior Deputy Sheriff	2,900.00	B	3,702.00	2.00
8308	Sheriff's Sergeant	3,197.00	B	4,081.00	1.00
SubFund Total:					28.00
Subfund: 2S PPF SHA		SHERIFF-STATE AUTHORIZED SPEC REV FD			
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
SubFund Total:					1.00
Program Total:					29.00
SHF Department Total:					1,050.99

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TIS GENERAL SERVICES AGENCY - TECHNOLOGY					
Program: BAK OPERATIONS					
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND					
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	3.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	8.00
1022	IS Administrator II	2,483.00	B	3,018.00	7.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	2.00
1041	IS Engineer-Assistant	2,963.00	B	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	14.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	16.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	4.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	7.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	6.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
7275	Telecommunications Technician Supervisor	3,460.00	B	4,206.00	1.00
7308	Cable Splicer	3,108.00	B	3,777.00	11.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	1.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	1.00
SubFund Total:					93.00
Program Total:					93.00
Program: BIT TECHNOLOGY					
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND					
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	3.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TIS GENERAL SERVICES AGENCY - TECHNOLOGY					
Program: BIT TECHNOLOGY					
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND					
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
SubFund Total:					14.00
Program Total:					14.00
Program: BIU ADMINISTRATION					
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND					
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0964	Department Head IV	6,170.00	B	7,875.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	4.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1652	Accountant II	2,297.00	B	2,793.00	2.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	4.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.27
SubFund Total:					26.27
Subfund: 6I TIF NPR TELECOMMUNICATION-NON PROJ-CONTROLLED					
1022	IS Administrator II	2,483.00	B	3,018.00	2.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	2.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1062	IS Programmer Analyst	2,286.00	B	2,876.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
SubFund Total:					11.00
Program Total:					37.27
Program: BK4 GOVERNANCE AND OUTREACH					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0933	Manager V	4,397.00	B	5,612.00	1.00
1766	Media Production Technician	1,904.00	B	2,314.00	5.00
1767	Media Programming Specialist	2,215.00	B	2,693.00	2.00
1769	Media Production Supervisor	2,752.00	B	3,346.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TIS GENERAL SERVICES AGENCY - TECHNOLOGY					
Program: BK4 GOVERNANCE AND OUTREACH					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.34
SubFund Total:					10.34
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND					
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	4.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	4.00
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	2.00
SubFund Total:					22.00
Program Total:					32.34
Program: BTO TECHNOLOGY SERVICES:PUBLIC SAFETY					
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND					
0931	Manager III	3,799.00	B	4,848.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1932	Assistant Storekeeper	1,513.00	B	1,835.00	1.00
7257	Communication Line Supervisor I	3,108.00	B	3,777.00	1.00
7273	Communications Line Worker Supervisor II	3,460.00	B	4,206.00	2.00
7308	Cable Splicer	3,108.00	B	3,777.00	3.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	7.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	24.00
7368	Senior Communications Systems Technician	3,653.00	B	4,440.00	4.00
7430	Assistant Electronic Maintenance Technic	2,764.00	B	3,359.00	9.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	6.00
8234	Fire Alarm Dispatcher	2,209.00	B	2,685.00	2.00
8236	Chief Fire Alarm Dispatcher	2,621.00	B	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.66
SubFund Total:					68.66

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TIS GENERAL SERVICES AGENCY - TECHNOLOGY					
Program: BTO		TECHNOLOGY SERVICES:PUBLIC SAFETY			
Program Total:					68.66
Program: FCB		REPRODUCTION SERVICES			
Subfund: 6I OIS REP		IS-REPRODUCTION FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
1404	Clerk	1,517.00	B	1,840.00	7.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1762	Senior Offset Machine Operator	1,748.00	B	2,124.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.15
SubFund Total:					15.15
Program Total:					15.15
TIS Department Total:					260.42

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX TREASURER/TAX COLLECTOR					
Program: FC2		LEGAL SERVICE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1460	Legal Secretary II	2,377.00	B	2,890.00	0.62
8173	Legal Assistant	2,365.00	B	2,874.00	1.33
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	0.37
8190	Attorney, Tax Collector	5,761.00	B	7,002.00	0.62
SubFund Total:					2.94
Program Total:					2.94
Program: FCL		TREASURY			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	0.85
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	2.00
4320	Cashier I	1,577.00	B	1,914.00	4.00
4321	Cashier II	1,686.00	B	2,048.00	9.75
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.61
SubFund Total:					20.21
Program Total:					20.21
Program: FCM		INVESTMENT			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	1.00
0952	Deputy Director II	3,799.00	B	4,848.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
SubFund Total:					9.00
Program Total:					9.00
Program: FCN		PROPERTY TAX/LICENSING			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0923	Manager II	3,520.00	B	4,492.00	1.00
1404	Clerk	1,517.00	B	1,840.00	0.50
1630	Account Clerk	1,626.00	B	1,975.00	7.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	0.90

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX TREASURER/TAX COLLECTOR					
Program: FCN		PROPERTY TAX/LICENSING			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
1654	Accountant III	2,779.00	B	3,378.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.15
SubFund Total:					15.55
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1043	IS Engineer-Senior	3,637.00	B	4,573.00	0.24
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	0.22
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	0.10
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.10
4308	Senior Collections Officer	2,099.00	B	2,551.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.34
SubFund Total:					6.00
Program Total:					21.55
Program: FCO		BUSINESS TAX			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.77
1630	Account Clerk	1,626.00	B	1,975.00	4.78
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.90
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
4220	Personal Property Auditor	2,459.00	B	2,989.00	14.00
4222	Senior Personal Property Auditor	2,847.00	B	3,460.00	7.00
4224	Principal Personal Property Auditor	3,295.00	B	4,006.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.81
SubFund Total:					44.26
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.50
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX TREASURER/TAX COLLECTOR					
Program: FCO		BUSINESS TAX			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
4321	Cashier II	1,686.00	B	2,048.00	0.25
SubFund Total:					2.75
Program Total:					47.01
Program: FCQ		TAXPAYER ASSISTANCE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	10.66
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.34
SubFund Total:					13.00
Program Total:					13.00
Program: FCS		DELINQUENT REVENUE			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0922	Manager I	3,282.00	B	4,188.00	0.70
0931	Manager III	3,799.00	B	4,848.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1654	Accountant III	2,779.00	B	3,378.00	1.00
4306	Collections Officer	1,951.00	B	2,371.00	2.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	24.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	3.90
4334	Investigator, Tax Collector	2,521.00	B	3,064.00	10.54
4337	Principal Investigator, Tax Collector	2,793.00	B	3,396.00	1.00
8173	Legal Assistant	2,365.00	B	2,874.00	0.77
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.18
SubFund Total:					52.09
Subfund: 1G AGF AAP		GF-ANNUAL PROJECT			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
SubFund Total:					1.00
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS			
4306	Collections Officer	1,951.00	B	2,371.00	2.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	4.00
SubFund Total:					6.00
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX TREASURER/TAX COLLECTOR					
Program: FCS		DELINQUENT REVENUE			
Subfund: 1G AGF WOF		GENERAL FUND WORK ORDER FUND			
0922	Manager I	3,282.00	B	4,188.00	0.30
1043	IS Engineer-Senior	3,637.00	B	4,573.00	0.11
1404	Clerk	1,517.00	B	1,840.00	0.50
1460	Legal Secretary II	2,377.00	B	2,890.00	0.38
1630	Account Clerk	1,626.00	B	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	0.15
4220	Personal Property Auditor	2,459.00	B	2,989.00	1.00
4308	Senior Collections Officer	2,099.00	B	2,551.00	11.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	2.10
4321	Cashier II	1,686.00	B	2,048.00	3.50
8173	Legal Assistant	2,365.00	B	2,874.00	1.44
8177	Attorney (Civil/Criminal)	3,789.00	B	6,638.00	0.63
8190	Attorney, Tax Collector	5,761.00	B	7,002.00	0.38
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.05
SubFund Total:					26.54
Program Total:					85.63
Program: FEG		MANAGEMENT			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0931	Manager III	3,799.00	B	4,848.00	1.70
0942	Manager VII	5,051.00	B	6,446.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.65
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	0.50
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	3.77
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	5.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	0.77
1654	Accountant III	2,779.00	B	3,378.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
TTX TREASURER/TAX COLLECTOR					
Program: FEG MANAGEMENT					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
4390	Treasurer	6,071.77	B	6,071.77	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.12
SubFund Total:					28.51
Subfund: 1G AGF AAP GF-ANNUAL PROJECT					
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.40
SubFund Total:					0.40
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
0931	Manager III	3,799.00	B	4,848.00	0.15
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
SubFund Total:					1.15
Subfund: 2S GSF GNC GRANTS; NON-PROJECT; CONTINUING					
0931	Manager III	3,799.00	B	4,848.00	0.15
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.60
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
SubFund Total:					1.75
Program Total:					31.81
TTX Department Total:					231.15

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
USD COUNTY EDUCATION OFFICE					
Program: EEE COUNTY EDUCATION SERVICES					
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0118	Board/Commission Member, Group VII	500.00	M	500.00	0.00
0130	Superintendent of Schools	0.00	B	0.00	1.00
SubFund Total:					1.00
Subfund: 7A SSD 88X 1988 SCHOOL FACILITIES IMPROVEMENT					
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1650	Accountant I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
SubFund Total:					10.00
Program Total:					11.00
USD Department Total:					11.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
WOM DEPARTMENT OF THE STATUS OF WOMEN					
Program: CAE		COMMISSION ON STATUS OF WOMEN			
Subfund: 1G AGF AAA		GF-NON-PROJECT-CONTROLLED			
0111	Board/Commission Member, Group II	25.00	D	25.00	0.00
0961	Department Head I	4,075.00	B	5,200.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	0.50
2998	Representative, Commission On The Status	2,589.00	B	3,147.00	2.00
SubFund Total:					5.50
Program Total:					5.50
WOM Department Total:					5.50
2010-2011 Total:					31,137.42
Report Total:					31,137.42

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
	Program: BG1				
	ADMINISTRATION				
	Subfund: 5A AAA AAA				
	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	7.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	8.00
1023	IS Administrator III	3,018.00	B	3,668.00	4.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	8.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	13.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	6.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	3.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	8.00
1070	IS Project Director	3,911.00	B	4,919.00	8.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	5.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	4.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	8.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	8.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	2.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5177	Safety Officer	3,703.00	B	4,500.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
5330	Graphics Supervisor	2,472.00	B	3,005.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG1		ADMINISTRATION			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7308	Cable Splicer	3,108.00	B	3,777.00	2.00
8139	Industrial Injury Investigator	2,156.00	B	2,621.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.38
SubFund Total:					130.38
Subfund: 5A AAA AAP		SFIA-OPERATING-ANNUAL PROJECTS			
0931	Manager III	3,799.00	B	4,848.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	2.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.17
SubFund Total:					11.17
Program Total:					141.55
Program: BG2		BUSINESS & FINANCE			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	6.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	5.00
1450	Executive Secretary I	2,074.00	B	2,521.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	3.00
1654	Accountant III	2,779.00	B	3,378.00	4.00
1657	Accountant IV	3,217.00	B	3,910.00	4.00
1686	Auditor III	3,295.00	B	4,006.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG2		BUSINESS & FINANCE			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1802	Research Assistant	2,023.00	B	2,459.00	5.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	10.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	1.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
9206	Airport Property Specialist I	2,983.00	B	3,626.00	11.00
9255	Airport Economic Planner	3,547.00	B	4,311.00	11.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.93
SubFund Total:					95.93
Program Total:					95.93
Program: BG3		COMMUNICATIONS & MARKETING			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	4.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	2.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	0.50
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1849	Program Manager, Business and Economic D	3,345.00	B	3,345.00	1.00
5264	Airport Noise Abatement Specialist	2,292.00	B	2,786.00	1.00
5271	Senior Airport Noise Abatement Specialis	2,496.00	B	3,035.00	1.00
9251	Public Relations Manager	3,714.00	B	4,514.00	1.00
9254	Assistant To The Director, Public Affair	2,874.00	B	3,493.00	1.00
SubFund Total:					24.50
Program Total:					24.50
Program: BG4		CHIEF OPERATING OFFICER			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG4		CHIEF OPERATING OFFICER			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
3520	Museum Preparator	1,618.00	B	1,965.00	5.77
3522	Senior Museum Preparator	1,765.00	B	2,145.00	2.00
3542	Curator II	2,226.00	B	2,706.00	2.00
3544	Curator III	2,348.00	B	2,855.00	4.00
3546	Curator IV	2,918.00	B	3,547.00	3.00
3554	Associate Museum Registrar	1,658.00	B	2,014.00	1.00
3556	Museum Registrar	1,927.00	B	2,342.00	2.00
3558	Senior Museum Registrar	2,319.00	B	2,819.00	1.00
3610	Library Assistant	1,727.00	B	2,099.00	1.00
3632	Librarian II	2,621.00	B	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.41
SubFund Total:					35.18
Program Total:					35.18
Program: BG5		AIRPORT DIRECTOR			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
0922	Manager I	3,282.00	B	4,188.00	4.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0933	Manager V	4,397.00	B	5,612.00	3.00
0965	Department Head V	7,668.00	B	9,787.00	1.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1404	Clerk	1,517.00	B	1,840.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.30
SubFund Total:					17.30

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG5 AIRPORT DIRECTOR					
Subfund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS					
1458	Legal Secretary I	2,209.00	B	2,685.00	1.00
8151	Claims Investigator, City Attorney's Off	2,977.00	B	3,618.00	1.00
SubFund Total:					2.00
Program Total:					19.30
Program: BG6 FACILITIES					
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1033	IS Trainer-Senior	3,018.00	B	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	2.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	6.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	1.00
2486	Chemist I/II	2,401.00	B	3,378.00	2.00
2488	Supervising Chemist	3,378.00	B	4,106.00	1.00
2618	Food Service Supervisor	1,773.00	B	2,156.00	2.00
2706	Housekeeper/Food Service Cleaner	1,394.00	B	1,690.00	49.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
	Program: BG6	FACILITIES			
	Subfund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
2708	Custodian	1,584.00	B	1,923.00	413.08
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	18.00
2718	Custodial Supervisor	1,918.00	B	2,332.00	12.00
2719	Janitorial Services Assistant Supervisor	2,079.00	B	2,527.00	6.00
3417	Gardener	1,941.00	B	2,360.00	14.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	28.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	10.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	4.00
5241	Engineer	3,836.00	B	4,662.00	15.00
5260	Architectural Assistant I	2,252.00	B	2,737.00	2.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	2.00
5265	Architectural Associate I	2,847.00	B	3,460.00	2.00
5266	Architectural Associate II	3,313.00	B	4,028.00	6.00
5268	Architect	3,836.00	B	4,662.00	2.00
5303	Supervisor, Traffic And Street Signs	2,752.00	B	3,346.00	1.00
5305	Materials Testing Technician	2,104.00	B	2,557.00	3.00
5310	Survey Assistant I	2,135.00	B	2,596.00	2.00
5312	Survey Assistant II	2,401.00	B	2,918.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	3.00
5362	Engineering Assistant	2,124.00	B	2,582.00	5.00
5364	Engineering Associate I	2,354.00	B	2,862.00	7.00
5366	Engineering Associate II	2,726.00	B	3,313.00	6.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
5640	Environmental Specialist	2,496.00	B	3,035.00	1.00
6235	Heating And Ventilating Inspector	3,346.00	B	4,067.00	1.00
6242	Plumbing Inspector	3,346.00	B	4,067.00	1.00
6248	Electrical Inspector	3,346.00	B	4,067.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	6.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	1.00
6331	Building Inspector	3,346.00	B	4,067.00	3.00
6335	Disability Access Coordinator	4,372.00	B	5,315.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	B	3,760.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
	Program: BG6	FACILITIES			
	Subfund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.00
7220	Asphalt Finisher Supervisor I	2,693.00	B	3,273.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	B	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	B	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	B	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	2.00
7268	Window Cleaner Supervisor	2,199.00	B	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	B	4,246.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	B	4,270.00	1.00
7278	Painter Supervisor II	2,977.00	B	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	2.00
7308	Cable Splicer	3,108.00	B	3,777.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	8.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	5.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	46.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	7.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	3,108.00	B	3,777.00	1.00
7342	Locksmith	2,571.00	B	3,126.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	15.00
7345	Electrician	2,890.00	B	3,513.00	20.54
7346	Painter	2,365.00	B	2,874.00	26.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG6		FACILITIES			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
7347	Plumber	2,989.00	B	3,633.00	21.00
7348	Steamfitter	2,989.00	B	3,633.00	8.00
7349	Steamfitter Supervisor I	3,359.00	B	4,082.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	17.00
7360	Pipe Welder	2,989.00	B	3,633.00	2.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	19.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	B	2,917.00	2.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	12.77
7378	Tile Setter	2,365.00	B	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	2.00
7392	Window Cleaner	2,135.00	B	2,596.00	16.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	5.00
7457	Sign Worker	1,918.00	B	2,332.00	5.00
7502	Asphalt Worker	1,914.00	B	2,326.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	8.77
7514	General Laborer	1,876.00	B	2,281.00	27.77
9230	Airport Custodial Services Supervisor	2,178.00	B	2,647.00	1.00
9232	Airport Mechanical Maintenance Superviso	4,379.00	B	4,379.00	1.00
9240	Airport Electrician	3,189.00	B	3,873.00	17.00
9241	Airport Electrician Supervisor	3,460.00	B	4,206.00	2.00
9242	Head Airport Electrician	3,633.00	B	4,416.00	1.00
9255	Airport Economic Planner	3,547.00	B	4,311.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.28
SubFund Total:					1,057.21
Subfund: 5A AAA AAP		SFIA-OPERATING-ANNUAL PROJECTS			
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.30
SubFund Total:					7.30
Program Total:					1,064.51
Program: BG7		OPERATIONS AND SECURITY			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	2.00
0923	Manager II	3,520.00	B	4,492.00	22.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BG7	OPERATIONS AND SECURITY			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	5.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	8.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1706	Telephone Operator	1,506.00	B	1,827.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	4.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
4321	Cashier II	1,686.00	B	2,048.00	1.00
5290	Transit Planner IV	3,566.00	B	4,334.00	4.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	1.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	2.00
7368	Senior Communications Systems Technician	3,653.00	B	4,440.00	1.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	3.00
9202	Airport Communications Dispatcher	2,247.00	B	2,732.00	29.00
9203	Senior Airport Communications Dispatcher	2,478.00	B	3,012.00	10.00
9204	Airport Communications Supervisor	2,666.00	B	3,241.00	2.00
9212	Airport Safety Officer	2,371.00	B	2,882.00	37.00
9220	Airport Operations Supervisor	2,786.00	B	3,387.00	12.00
9247	Airport Emergency Planning Coordinator	2,835.00	B	3,446.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.74
SubFund Total:					180.74
Program Total:					180.74

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR AIRPORT COMMISSION					
Program: BG8		BUREAU OF DESIGN AND CONSTRUCTION			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	3.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5241	Engineer	3,836.00	B	4,662.00	3.00
5272	Landscape Architectural Associate 2	3,313.00	B	4,028.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
5508	Project Manager IV	6,753.00	B	6,753.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.80
SubFund Total:					20.80
Program Total:					20.80
Program: BG9		PLANNING DIVISION			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0942	Manager VII	5,051.00	B	6,446.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5278	Planner II	2,533.00	B	3,080.00	3.00
5283	Planner V	4,229.00	B	5,140.00	2.00
5291	Planner III	3,005.00	B	3,653.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	1.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.33
SubFund Total:					10.33
Program Total:					10.33
Program: BGQ		FIRE AIRPORT BUR NON-PERSONNEL COST			
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
SubFund Total:					1.00
Program Total:					1.00
Program: BGR		POLICE AIRPORT BUR NON-PERSONNEL COST			
Subfund: 5A AAA AAP		SFIA-OPERATING-ANNUAL PROJECTS			
9255	Airport Economic Planner	3,547.00	B	4,311.00	1.00
SubFund Total:					1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Program:	BGR				
	POLICE AIRPORT BUR NON-PERSONNEL COST				
					1.00
					AIR Department Total: 1,594.84

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE1 ADMINISTRATION					
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1241	Personnel Analyst	2,131.00	B	3,137.00	2.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	B	2,074.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	39.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	6.00
1935	Principal Parts Storekeeper	2,124.00	B	2,582.00	3.00
1937	Supervising Parts Storekeeper	2,230.00	B	2,711.00	1.00
1942	Assistant Materials Coordinator	2,666.00	B	3,241.00	4.00
1944	Materials Coordinator	3,346.00	B	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	8.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
9110	Fare Collections Receiver	1,756.00	B	2,135.00	55.00
9116	Senior Fare Collections Receiver	2,033.00	B	2,472.00	17.00
9117	Principal Fare Collections Receiver	2,557.00	B	3,108.00	3.00
9122	Transit Information Clerk	1,918.00	B	2,332.00	4.00
9124	Senior Transit Information Clerk	2,004.00	B	2,435.00	4.00
9126	Transit Traffic Checker	1,936.00	B	2,354.00	12.00
9128	Senior Transit Traffic Checker	2,084.00	B	2,533.00	1.00
9140	Transit Manager I	3,138.00	B	3,815.00	1.00
9141	Transit Manager II	3,547.00	B	4,311.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE1 ADMINISTRATION					
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	1.00
SubFund Total:					189.00
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
1022	IS Administrator II	2,483.00	B	3,018.00	5.00
1023	IS Administrator III	3,018.00	B	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	3.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	10.00
1051	IS Business Analyst-Assistant	2,286.00	B	2,876.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	2.00
1070	IS Project Director	3,911.00	B	4,919.00	2.00
1202	Personnel Clerk	1,686.00	B	2,048.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	5.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	B	3,313.00	2.00
1220	Payroll Clerk	1,936.00	B	2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	3.00
1231	Asst. Mgr., Equal Employment Opportunity	3,199.00	B	3,888.00	3.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	B	3,072.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	13.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	11.00
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.50
1314	Public Relations Officer	2,726.00	B	3,313.00	5.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE1		ADMINISTRATION			
Subfund: 5M AAA OHF		MTA-GENERAL ADMINISTRATION OVERHEAD FUND			
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	4.00
1654	Accountant III	2,779.00	B	3,378.00	4.00
1657	Accountant IV	3,217.00	B	3,910.00	2.00
1770	Photographer	1,844.00	B	2,242.00	0.75
1774	Head Photographer	2,209.00	B	2,685.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	8.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	11.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	5.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	B	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	B	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	B	5,200.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.41
SubFund Total:					216.66
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE1 ADMINISTRATION					
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND					
1657	Accountant IV	3,217.00	B	3,910.00	3.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	12.75
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	2.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	4.00
2992	Contract Compliance Officer I	2,806.00	B	3,410.00	3.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.50
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	2.00
9910	Public Service Trainee	0.00	C	0.00	2.00
SubFund Total:					45.25
Subfund: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND					
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	0.50
SubFund Total:					4.50
Program Total:					455.41
Program: BE2 PARKING & TRAFFIC					
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD					
1406	Senior Clerk	1,573.00	B	1,909.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	4.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1652	Accountant II	2,297.00	B	2,793.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
5203	Assistant Engineer	2,847.00	B	3,460.00	3.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE2 PARKING & TRAFFIC					
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD					
5302	Traffic Survey Technician	2,094.00	B	2,545.00	3.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
7243	Parking Meter Repairer Supervisor I	2,388.00	B	2,902.00	3.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	4.00
7444	Parking Meter Repairer	2,079.00	B	2,527.00	19.00
7457	Sign Worker	1,918.00	B	2,332.00	2.00
8167	Parking Hearing Examiner	2,700.00	B	3,282.00	8.00
8168	Parking Hearing Supervisor	2,918.00	B	3,547.00	1.00
8216	Senior Parking Control Officer	2,004.00	B	2,435.00	3.00
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9504	Permit and Citation Clerk	1,923.00	B	2,337.00	22.00
9506	Senior Permit and Citation Clerk	2,110.00	B	2,564.00	19.00
9508	Principal Permit and Citation Clerk	2,297.00	B	2,793.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	14.96
SubFund Total:					140.96
Subfund: 5N AAA ACP PTC-CONTINUING PROJ-OPERATING FD					
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
SubFund Total:					3.00
Subfund: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND					
5203	Assistant Engineer	2,847.00	B	3,460.00	8.00
5207	Associate Engineer	3,313.00	B	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5241	Engineer	3,836.00	B	4,662.00	6.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	3.00
5302	Traffic Survey Technician	2,094.00	B	2,545.00	4.00
5364	Engineering Associate I	2,354.00	B	2,862.00	2.00
7346	Painter	2,365.00	B	2,874.00	17.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE2		PARKING & TRAFFIC			
Subfund: 5N AAA PSF		PARKING & TRAFFIC PERSONNEL FUND			
7432	Electrical Line Helper	2,287.00	B	2,779.00	2.00
7457	Sign Worker	1,918.00	B	2,332.00	4.00
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	6.00
9147	Traffic Signal Electrician Supervisor I	4,125.00	B	4,125.00	1.00
SubFund Total:					63.00
Subfund: 5N AAA RDN		PTC-OPERATING-GAS TAX FUND			
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	3.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	4.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	3.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	2.00
5241	Engineer	3,836.00	B	4,662.00	4.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
5301	Supervisor, Traffic Painting Program	2,918.00	B	3,547.00	1.00
5302	Traffic Survey Technician	2,094.00	B	2,545.00	6.00
5303	Supervisor, Traffic And Street Signs	2,752.00	B	3,346.00	3.00
5306	Traffic Sign Manager	3,256.00	B	3,957.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
6231	Senior Street Inspector	2,621.00	B	3,187.00	3.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	3.00
7346	Painter	2,365.00	B	2,874.00	8.00
7432	Electrical Line Helper	2,287.00	B	2,779.00	1.00
7457	Sign Worker	1,918.00	B	2,332.00	16.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE2		PARKING & TRAFFIC			
Subfund: 5N AAA RDN		PTC-OPERATING-GAS TAX FUND			
9145	Traffic Signal Electrician	3,672.00	B	3,672.00	13.00
9147	Traffic Signal Electrician Supervisor I	4,125.00	B	4,125.00	1.00
9149	Traffic Signal Electrician Supervisor II	4,609.00	B	4,609.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	B	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	B	7,303.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.92
SubFund Total:					103.92
Program Total:					310.88
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
1406	Senior Clerk	1,573.00	B	1,909.00	6.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1410	Chief Clerk	2,377.00	B	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1444	Secretary I	1,646.00	B	1,999.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
6130	Safety Analyst	3,359.00	B	4,082.00	6.00
6137	Assistant Industrial Hygienist	2,533.00	B	3,080.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	B	3,108.00	9.00
9132	Transit Fare Inspector	2,033.00	B	2,472.00	91.00
9139	Transit Supervisor	2,660.00	B	3,234.00	40.00
9140	Transit Manager I	3,138.00	B	3,815.00	3.00
9141	Transit Manager II	3,547.00	B	4,311.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT					
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
9520	Transportation Safety Specialist	3,304.00	B	4,017.00	14.00
9704	Employment & Training Specialist III	2,342.00	B	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	B	4,106.00	1.00
9910	Public Service Trainee	0.00	C	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	B	1,280.00	3.00
9916	Public Service Aide - Public Works	909.00	B	1,098.00	15.00
SubFund Total:					210.00
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	3.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	2.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	B	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	B	3,108.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
SubFund Total:					13.00
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD					
1002	IS Operator-Journey	1,740.00	B	2,115.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	3.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	18.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	7.00
1708	Senior Telephone Operator	1,658.00	B	2,014.00	3.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
8214	Parking Control Officer	1,678.00	B	2,038.00	327.00
8216	Senior Parking Control Officer	2,004.00	B	2,435.00	32.00
8219	Parking Enforcement Administrator	2,700.00	B	3,282.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE3		SECURITY, SAFETY, TRAINING & ENFORCEMENT			
Subfund: 5N AAA AAA		PTC-OPERATING-NON-PROJ-CONTROLLED FD			
SubFund Total:					404.00
Program Total:					627.00
Program: BE5		PARKING GARAGES & LOTS			
Subfund: 5X OPF AAA		OFF-STREET PARKING OPERATING-NON PROJ			
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.13
SubFund Total:					8.13
Program Total:					8.13
Program: BE6		TAXI SERVICES			
Subfund: 5O AAA AAA		TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00
1406	Senior Clerk	1,573.00	B	1,909.00	2.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
4334	Investigator, Tax Collector	2,521.00	B	3,064.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
SubFund Total:					9.00
Program Total:					9.00
Program: BE7		CAPITAL PROGRAMS & CONSTRUCTION			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1004	IS Operator-Analyst	2,188.00	B	2,660.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1446	Secretary II	1,904.00	B	2,314.00	5.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1657	Accountant IV	3,217.00	B	3,910.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BE7		CAPITAL PROGRAMS & CONSTRUCTION			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	3.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	2.00
5174	Administrative Engineer	4,128.00	B	5,018.00	4.00
5201	Junior Engineer	2,521.00	B	3,064.00	3.00
5203	Assistant Engineer	2,847.00	B	3,460.00	37.00
5207	Associate Engineer	3,313.00	B	4,028.00	39.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	15.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	5.00
5241	Engineer	3,836.00	B	4,662.00	28.00
5364	Engineering Associate I	2,354.00	B	2,862.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,805.00	B	1,805.00	5.00
5502	Project Manager I	4,311.00	B	4,311.00	3.00
5504	Project Manager II	4,989.00	B	4,989.00	6.00
5506	Project Manager III	6,055.00	B	6,055.00	2.00
6318	Construction Inspector	2,874.00	B	3,493.00	9.00
6319	Senior Contruccion Inspector	3,169.00	B	3,851.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	B	6,019.00	2.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	B	7,303.00	1.00
9195	Light Rail Vehicle Equipment Engineer	3,836.00	B	4,662.00	2.00
9196	Senior Light Rail Vehicle Equipment Engi	4,440.00	B	5,397.00	2.00
SubFund Total:					195.00
Program Total:					195.00
Program: BEB		DEVELOPMENT AND PLANNING			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
1004	IS Operator-Analyst	2,188.00	B	2,660.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
3630	Librarian I	2,365.00	B	2,874.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEB		DEVELOPMENT AND PLANNING			
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5283	Planner V	4,229.00	B	5,140.00	3.00
5288	Transit Planner II	2,533.00	B	3,080.00	5.00
5289	Transit Planner III	3,005.00	B	3,653.00	4.00
5290	Transit Planner IV	3,566.00	B	4,334.00	5.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	2.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	B	6,446.00	1.00
SubFund Total:					34.00
Subfund: 5Y AAA AAA		BICYCLE OPERATING-NON PROJ-CONTROLLED FD			
1314	Public Relations Officer	2,726.00	B	3,313.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
SubFund Total:					2.00
Subfund: 5Y AAA PSF		BICYCLE PERSONNEL FUND			
5203	Assistant Engineer	2,847.00	B	3,460.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5277	Planner I	2,084.00	B	2,533.00	2.00
5288	Transit Planner II	2,533.00	B	3,080.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
SubFund Total:					10.00
Subfund: 5Z AAA AAA		PEDESTRIAN OPERATING-NON PROJ-CONTROLLED			
5290	Transit Planner IV	3,566.00	B	4,334.00	1.00
SubFund Total:					1.00
Subfund: 5Z AAA PSF		PEDESTRIAN PERSONNEL FUND			
5203	Assistant Engineer	2,847.00	B	3,460.00	3.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program:	BEB	DEVELOPMENT AND PLANNING			
Subfund:	5Z AAA PSF	PEDESTRIAN PERSONNEL FUND			
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
SubFund Total:					6.00
Program Total:					53.00
Program:	BEN	RAIL & BUS SERVICES			
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1404	Clerk	1,517.00	B	1,840.00	7.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	7.00
1444	Secretary I	1,646.00	B	1,999.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	9.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1760	Offset Machine Operator	1,752.00	B	2,130.00	1.00
1764	Mail And Reproduction Service Supervisor	2,247.00	B	2,732.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	2.00
2708	Custodian	1,584.00	B	1,923.00	50.00
2716	Custodial Assistant Supervisor	1,740.00	B	2,115.00	6.00
2719	Janitorial Services Assistant Supervisor	2,079.00	B	2,527.00	1.00
2720	Janitorial Services Supervisor	2,115.00	B	2,571.00	1.00
3417	Gardener	1,941.00	B	2,360.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5283	Planner V	4,229.00	B	5,140.00	1.00
5288	Transit Planner II	2,533.00	B	3,080.00	4.00
5289	Transit Planner III	3,005.00	B	3,653.00	4.00
5290	Transit Planner IV	3,566.00	B	4,334.00	2.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	0.75
6235	Heating And Ventilating Inspector	3,346.00	B	4,067.00	1.00
6252	Line Inspector	3,217.00	B	3,910.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7110	Mobile Equipment Assistant Supervisor	2,940.00	B	3,574.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	B	3,888.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEN		RAIL & BUS SERVICES			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	2.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	3.00
7216	Electrical Transit Shop Supervisor I	3,396.00	B	4,128.00	7.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	5.00
7223	Cable Machinery Supervisor	4,378.00	B	4,378.00	1.00
7225	Transit Paint Shop Supervisor I	3,883.00	B	3,883.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284.00	B	4,284.00	6.00
7235	Transit Power Line Supervisor I	3,093.00	B	3,760.00	8.00
7238	Electrician Supervisor I	3,138.00	B	3,815.00	1.00
7241	Senior Maintenance Controller	3,883.00	B	3,883.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7244	Power Plant Supervisor I	2,660.00	B	3,234.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	B	3,883.00	5.00
7251	Track Maintenance Worker Supervisor I	2,539.00	B	3,087.00	11.00
7253	Electrical Transit Mechanic Supervisor I	3,080.00	B	3,744.00	7.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7255	Power House Electrician Supervisor I	2,989.00	B	3,633.00	1.00
7256	Electric Motor Repair Supervisor I	3,080.00	B	3,744.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	2.00
7262	Maintenance Planner	3,676.00	B	3,676.00	4.00
7264	Automotive Body And Fender Worker Superv	3,883.00	B	3,883.00	1.00
7274	Transit Power Line Worker Supervisor II	3,327.00	B	4,044.00	2.00
7279	Powerhouse Electrician Supervisor II	3,327.00	B	4,044.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,255.00	B	3,255.00	1.00
7287	Supervising Electronic Maintenance Techn	3,566.00	B	4,334.00	2.00
7305	Metal Fabricator	2,319.00	B	2,819.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	35.00
7308	Cable Splicer	2,989.00	B	3,633.00	2.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	15.00
7313	Automotive Machinist	2,954.00	B	2,954.00	12.00
7318	Electronic Maintenance Technician	3,080.00	B	3,744.00	112.00
7319	Electric Motor Repairer	2,377.00	B	2,890.00	9.00
7322	AUTO BODY AND FENDER WORKER ASST SUPV...	3,522.00	B	3,522.00	1.00
7326	Glazier	2,596.00	B	3,155.00	6.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	3.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEN RAIL & BUS SERVICES					
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,327.00	B	4,044.00	19.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,810.00	B	2,646.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	24.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	5.00
7340	Maintenance Controller	3,522.00	B	3,522.00	10.00
7342	Locksmith	2,571.00	B	3,126.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	10.00
7345	Electrician	2,779.00	B	3,378.00	7.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7355	Truck Driver	2,317.00	B	2,951.00	4.00
7358	Pattern Maker	2,700.00	B	3,282.00	1.00
7364	Power House Operator	2,209.00	B	2,685.00	6.00
7365	Senior Power House Operator	2,496.00	B	3,035.00	7.00
7366	Transit Power Line Worker	3,264.00	B	3,511.00	22.00
7371	Electical Transit System Mechanic	2,412.00	B	2,933.00	218.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,793.00	B	3,396.00	27.00
7381	Automotive Mechanic	2,923.00	B	2,923.00	111.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	B	3,522.00	12.00
7390	Welder	2,424.00	B	2,946.00	12.00
7408	Assistant Power House Operator	1,756.00	B	2,135.00	2.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	71.00
7412	Automotive Service Worker Assistant Supe	2,048.00	B	2,490.00	3.00
7430	Assistant Electronic Maintenance Technic	2,660.00	B	3,234.00	10.00
7432	Electrical Line Helper	2,287.00	B	2,779.00	7.00
7434	Maintenance Machinist Helper	1,844.00	B	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	B	1,596.00	2.00
7458	Switch Repairer	2,009.00	B	2,442.00	9.00
7472	Wire Rope Cable Maintenance Mechanic	2,882.00	B	2,882.00	10.00
7510	Lighting Fixture Maintenance Worker	1,535.00	B	1,862.00	3.00
7514	General Laborer	1,876.00	B	2,281.00	29.00
7540	Track Maintenance Worker	1,914.00	B	2,326.00	38.00
9102	Transit Car Cleaner	1,756.00	B	2,135.00	85.00
9104	Transit Car Cleaner Assistant Supervisor	1,927.00	B	2,342.00	11.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA MUNICIPAL TRANSPORTATION AGENCY					
Program: BEN		RAIL & BUS SERVICES			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
9131	Station Agent, Municipal Railway	2,309.00	B	2,806.00	63.00
9139	Transit Supervisor	2,660.00	B	3,234.00	185.50
9140	Transit Manager I	3,138.00	B	3,815.00	17.00
9141	Transit Manager II	3,547.00	B	4,311.00	14.00
9150	Train Controller	3,080.00	B	3,744.00	15.00
9160	Transit Operations Specialist	3,282.00	B	3,989.00	5.00
9163	Transit Operator	1,406.9200	H	2,233.20	1,959.50
9172	Manager II, Municipal Transportation Age	3,282.00	B	4,188.00	1.00
9177	Manager III, Municipal Transportation Ag	3,520.00	B	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	B	5,200.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	B	5,612.00	7.00
9182	Manager VIII, Municipal Transportation Ag	5,051.00	B	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	B	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	B	7,303.00	1.00
9197	Signal And Systems Engineer	5,239.00	B	5,239.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.60
SubFund Total:					3,492.35
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND			
7319	Electric Motor Repairer	2,377.00	B	2,890.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7371	Electical Transit System Mechanic	2,412.00	B	2,933.00	10.00
9102	Transit Car Cleaner	1,756.00	B	2,135.00	2.00
9163	Transit Operator	1,406.9200	H	2,233.20	0.00
SubFund Total:					15.00
Program Total:					3,507.35
Program: BEV		ACCESSIBLE SERVICES			
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary II	1,904.00	B	2,314.00	1.00
5288	Transit Planner II	2,533.00	B	3,080.00	2.00
5289	Transit Planner III	3,005.00	B	3,653.00	1.00
9122	Transit Information Clerk	1,918.00	B	2,332.00	1.00
9124	Senior Transit Information Clerk	2,004.00	B	2,435.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	B	4,848.00	1.00
SubFund Total:					7.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Program:	BEV	ACCESSIBLE SERVICES			
				Program Total:	7.00
			MTA	Department Total:	5,172.77

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program: BK9		ENGINEERING & ENVIRONMENTAL			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	2.00
5218	Structural Engineer	4,229.00	B	5,140.00	1.00
5241	Engineer	3,836.00	B	4,662.00	6.00
5266	Architectural Associate II	3,313.00	B	4,028.00	1.00
5268	Architect	3,836.00	B	4,662.00	1.00
5312	Survey Assistant II	2,401.00	B	2,918.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	2.00
6331	Building Inspector	3,346.00	B	4,067.00	2.00
6334	Chief Building Inspector	4,067.00	B	4,943.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.80
SubFund Total:					26.80
Program Total:					26.80
Program: BKD		MARITIME OPERATIONS & MARKETING			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
9355	Wharfinger I	2,094.00	B	2,545.00	2.00
9356	Wharfinger II	2,407.00	B	2,926.00	2.00
9376	Market Research Specialists, Port	2,726.00	B	3,313.00	1.00
9393	Maritime Marketing Representative	3,327.00	B	4,044.00	3.00
SubFund Total:					13.00
Program Total:					13.00
Program: BKO		ADMINISTRATION			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
	Program: BKO				
	ADMINISTRATION				
	Subfund: 5P AAA AAA				
	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1070	IS Project Director	3,911.00	B	4,919.00	1.00
1204	Senior Personnel Clerk	1,951.00	B	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	2.00
1241	Personnel Analyst	2,131.00	B	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	6.00
1654	Accountant III	2,779.00	B	3,378.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	0.50
1934	Storekeeper	1,658.00	B	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
9399	Port Director	9,176.00	B	9,176.00	1.00
AC35	Board/Commission Secretary 3	2,918.00	B	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.04
				SubFund Total:	55.54
				Program Total:	55.54
	Program: BKW				
	PLANNING & DEVELOPMENT				

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
Program: BKW		PLANNING & DEVELOPMENT			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	3.00
0931	Manager III	3,799.00	B	4,848.00	3.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
5283	Planner V	4,229.00	B	5,140.00	1.00
5291	Planner III	3,005.00	B	3,653.00	1.00
9377	Feasibility Analyst, Port	2,835.00	B	3,446.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.08
SubFund Total:					16.08
Program Total:					16.08
Program: BKY		MAINTENANCE			
Subfund: 5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	2.00
0953	Deputy Director III	4,717.00	B	6,019.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
3417	Gardener	1,941.00	B	2,360.00	1.77
5177	Safety Officer	3,703.00	B	4,500.00	1.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	1.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	1.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7282	Street Repair Supervisor II	2,806.00	B	3,410.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7334	Stationary Engineer	2,785.00	B	2,785.00	2.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PRT	PORT				
	Program: BKY			MAINTENANCE	
	Subfund: 5P AAA AAA			PORT-OPERATING-NON-PROJ-CONTROLLED FD	
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	5.00
7355	Truck Driver	2,317.00	B	2,951.00	4.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	3.00
7395	Ornamental Iron Worker	2,483.00	B	3,018.00	4.00
7404	Asphalt Finisher	1,980.00	B	2,407.00	1.00
7502	Asphalt Worker	1,914.00	B	2,326.00	2.00
7514	General Laborer	1,876.00	B	2,281.00	14.00
9330	Pile Worker	2,737.00	B	3,327.00	12.00
9331	Piledriver Engine Operator	2,841.00	B	3,453.00	2.00
9332	Piledriver Supervisor I	3,064.00	B	3,724.00	3.00
9342	Ornamental Iron Worker Supervisor I	2,819.00	B	3,426.00	1.00
9343	Roofer	2,401.00	B	2,918.00	4.00
9344	Roofer Supervisor I	2,764.00	B	3,359.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	B	4,082.00	1.00
9346	Fusion Welder	2,946.00	B	3,581.00	3.00
9354	Elevator and Crane Technician	3,346.00	B	4,067.00	2.00
9358	Crane Mechanic Supervisor	3,513.00	B	4,270.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.60
				SubFund Total:	99.37
	Subfund: 5P AAA AAP			PORT-OPERATING-ANNUAL PROJECTS	
3417	Gardener	1,941.00	B	2,360.00	1.00
				SubFund Total:	1.00
	Subfund: 5P AAA ACP			PORT-CONTINUING PROJ-OPERATING FD	
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	1.00
7347	Plumber	2,989.00	B	3,633.00	4.00
7376	Sheet Metal Worker	3,005.00	B	3,653.00	4.00
9330	Pile Worker	2,737.00	B	3,327.00	3.00
9343	Roofer	2,401.00	B	2,918.00	2.00
				SubFund Total:	15.00
				Program Total:	115.37
	Program: BKZ			REAL ESTATE & MANAGEMENT	
	Subfund: 5P AAA AAA			PORT-OPERATING-NON-PROJ-CONTROLLED FD	
0932	Manager IV	4,075.00	B	5,200.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BAX WASTEWATER OPERATIONS					
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD					
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1843	EXEC DIR, SOUTHEAST COMMUNITY FAC COMM..	3,263.00	B	3,966.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
7334	Stationary Engineer	2,785.00	B	2,785.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.29
SubFund Total:					5.29
Program Total:					5.29
Program: BCE CUSTOMER SERVICES					
Subfund: 5W PUC OPF PUC OPERATING FUND					
0922	Manager I	3,282.00	B	4,188.00	6.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1466	Meter Reader	1,927.00	B	2,342.00	12.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	37.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	12.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
4310	Commercial Division Assistant Supervisor	2,533.00	B	3,080.00	7.00
4321	Cashier II	1,686.00	B	2,048.00	1.00
4322	Cashier III	1,890.00	B	2,297.00	1.00
5260	Architectural Assistant I	2,252.00	B	2,737.00	1.00
5261	Architectural Assistant II	2,483.00	B	3,018.00	1.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
7204	Chief Water Service Inspector	3,851.00	B	4,681.00	1.00
7316	Water Service Inspector	3,018.00	B	3,668.00	17.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.28
SubFund Total:					111.28
Program Total:					111.28
Program: BCR GENERAL MANAGEMENT					
Subfund: 5W PUC OPF PUC OPERATING FUND					
0114	Board/Commission Member, Group V	100.00	M	100.00	0.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BCR		GENERAL MANAGEMENT			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	3.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0955	Deputy Director V	5,722.00	B	7,303.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	0.77
1444	Secretary I	1,646.00	B	1,999.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	3.00
1454	Executive Secretary III	2,507.00	B	3,047.00	1.00
1474	Claims Process Clerk	1,787.00	B	2,172.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.77
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
4140	Real Property Officer	2,983.00	B	3,626.00	4.00
4142	Senior Real Property Officer	3,453.00	B	4,197.00	1.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
8247	Emergency Planning Coordinator	2,395.00	B	2,910.00	1.00
9989	Executive Contract Employee with FBP	0.00	C	0.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.26
SubFund Total:					33.80
Program Total:					33.80
Program: BCS		MANAGEMENT INFORMATION			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0941	Manager VI	4,717.00	B	6,019.00	4.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	3.00
1023	IS Administrator III	3,018.00	B	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	2.00
1032	IS Trainer-Journey	2,483.00	B	3,018.00	1.00
1042	IS Engineer-Journey	3,280.00	B	4,127.00	8.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	12.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BCS		MANAGEMENT INFORMATION			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
1044	IS Engineer-Principal	3,911.00	B	4,919.00	14.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	8.00
1063	IS Programmer Analyst-Senior	2,777.00	B	3,496.00	2.77
1064	IS Programmer Analyst-Principal	3,232.00	B	4,066.00	1.00
1070	IS Project Director	3,911.00	B	4,919.00	5.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	3,108.00	B	3,777.00	1.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	1.00
SubFund Total:					79.77
Program Total:					79.77
Program: BCT		FINANCE			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	4.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	1.00
1652	Accountant II	2,297.00	B	2,793.00	9.77
1654	Accountant III	2,779.00	B	3,378.00	14.77
1657	Accountant IV	3,217.00	B	3,910.00	8.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1825	Principal Administrative Analyst II	3,661.00	B	4,449.00	3.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program:	BCT FINANCE				
Subfund:	5W PUC OPF PUC OPERATING FUND				
				SubFund Total:	65.54
				Program Total:	65.54
Program:	BCU ENGINEERING				
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND				
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	3.00
0933	Manager V	4,397.00	B	5,612.00	9.00
0941	Manager VI	4,717.00	B	6,019.00	9.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
0943	Manager VIII	5,722.00	B	7,303.00	5.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1053	IS Business Analyst-Senior	3,065.00	B	3,853.00	2.00
1404	Clerk	1,517.00	B	1,840.00	3.00
1406	Senior Clerk	1,573.00	B	1,909.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	10.00
1450	Executive Secretary I	2,074.00	B	2,521.00	4.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	2.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	B	2,582.00	2.00
1770	Photographer	1,844.00	B	2,242.00	2.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	5.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	16.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	7.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	5.00
2978	Contract Compliance Officer II	3,679.00	B	4,471.00	2.00
2996	Representative, Human Rights Commission	2,545.00	B	3,093.00	1.00
4142	Senior Real Property Officer	3,453.00	B	4,197.00	1.00
4143	Principal Real Property Officer	3,998.00	B	4,859.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Program:	BCU		ENGINEERING		
Subfund:	5W PUC PSF		PUC-UEB PERSONNEL FUND		
5177	Safety Officer	3,703.00	B	4,500.00	1.00
5201	Junior Engineer	2,521.00	B	3,064.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	23.00
5207	Associate Engineer	3,313.00	B	4,028.00	59.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	37.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	8.00
5216	Chief Surveyor	3,581.00	B	4,352.00	1.00
5218	Structural Engineer	4,229.00	B	5,140.00	2.00
5241	Engineer	3,836.00	B	4,662.00	44.00
5277	Planner I	2,084.00	B	2,533.00	1.00
5278	Planner II	2,533.00	B	3,080.00	3.00
5291	Planner III	3,005.00	B	3,653.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
5298	Planner III-Environmental Review	3,005.00	B	3,653.00	12.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	5.00
5304	Materials Testing Aide	1,965.00	B	2,388.00	1.00
5322	Graphic Artist	1,791.00	B	2,178.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	5.00
5364	Engineering Associate I	2,354.00	B	2,862.00	8.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	B	1,937.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	4.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	1.00
5502	Project Manager I	4,311.00	B	4,311.00	1.00
5504	Project Manager II	4,989.00	B	4,989.00	1.00
5506	Project Manager III	6,055.00	B	6,055.00	3.00
5601	Utility Analyst	1,954.00	B	3,033.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	9.00
6318	Construction Inspector	2,874.00	B	3,493.00	22.00
6319	Senior Construction Inspector	3,169.00	B	3,851.00	6.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.55
				SubFund Total:	390.55
				Program Total:	390.55

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BCV		STRATEGIC PLANNING/COMPLIANCE			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,075.00	B	5,200.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	6.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	2.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	3,108.00	B	3,777.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	2.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	B	2,917.00	16.00
9706	Employment & Training Specialist V	2,847.00	B	3,460.00	1.00
9910	Public Service Trainee	0.00	C	0.00	7.00
SubFund Total:					44.00
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0923	Manager II	3,520.00	B	4,492.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1310	Public Relations Assistant	1,706.00	B	2,074.00	1.00
1312	Public Information Officer	2,287.00	B	2,779.00	1.00
1314	Public Relations Officer	2,726.00	B	3,313.00	9.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
5320	Illustrator And Art Designer	2,354.00	B	2,862.00	1.00
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	7.00
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	2.00
SubFund Total:					28.00
Program Total:					72.00
Program: BCW		HUMAN RESOURCES			
Subfund: 5W PUC OPF		PUC OPERATING FUND			

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BCW		HUMAN RESOURCES			
Subfund: 5W PUC OPF		PUC OPERATING FUND			
0922	Manager I	3,282.00	B	4,188.00	1.00
0923	Manager II	3,520.00	B	4,492.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
1203	Personnel Technician	2,069.00	B	2,514.00	1.77
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	6.00
1224	Principal Payroll And Personnel Clerk	2,342.00	B	2,847.00	2.00
1232	Training Officer	2,607.00	B	3,169.00	2.00
1237	Training Coordinator	3,035.00	B	3,689.00	0.77
1241	Personnel Analyst	2,131.00	B	3,137.00	10.00
1244	Senior Personnel Analyst	3,018.00	B	3,668.00	9.77
1246	Principal Personnel Analyst	3,581.00	B	4,352.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1820	Junior Administrative Analyst	1,862.00	B	2,264.00	0.77
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	0.77
5177	Safety Officer	3,703.00	B	4,500.00	2.00
6130	Safety Analyst	3,359.00	B	4,082.00	3.00
6138	Industrial Hygienist	3,359.00	B	4,082.00	3.00
6139	Senior Industrial Hygienist	3,703.00	B	4,500.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.87
SubFund Total:					59.72
Program Total:					59.72
Program: BDA		ADMINISTRATION			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1003	IS Operator-Senior	1,994.00	B	2,424.00	2.00
1402	Junior Clerk	1,394.00	B	1,690.00	1.00
1404	Clerk	1,517.00	B	1,840.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	4.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDA		ADMINISTRATION			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1446	Secretary II	1,904.00	B	2,314.00	1.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
7132	Telecommunication Supervisor	3,597.00	B	4,372.00	1.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	2.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	1.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.17
SubFund Total:					24.17
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0923	Manager II	3,520.00	B	4,492.00	2.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	2.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5241	Engineer	3,836.00	B	4,662.00	4.00
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	1.00
SubFund Total:					25.00
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0941	Manager VI	4,717.00	B	6,019.00	2.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDA		ADMINISTRATION			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0942	Manager VII	5,051.00	B	6,446.00	2.00
0954	Deputy Director IV	5,368.00	B	6,851.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1220	Payroll Clerk	1,936.00	B	2,354.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	3.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1752	Senior Microphoto/Imaging Technician	1,765.00	B	2,145.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	2.00
1825	Principial Administrative Analyst II	3,661.00	B	4,449.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1930	Warehouse Worker	1,666.00	B	2,023.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	4.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	2.00
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
9382	Government And Public Affairs Manager	3,566.00	B	4,334.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.54
SubFund Total:					47.54
Program Total:					96.71
Program: BDC		WASTEWATER TREATMENT			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0941	Manager VI	4,717.00	B	6,019.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDC		WASTEWATER TREATMENT			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1630	Account Clerk	1,626.00	B	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1920	Inventory Clerk	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	3.00
1936	Senior Storekeeper	1,765.00	B	2,145.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	8.50
2482	Water Quality Technician III	2,521.00	B	3,064.00	1.00
2486	Chemist I/II	2,401.00	B	3,378.00	13.00
2487	Chemist III	3,378.00	B	4,106.00	3.00
2488	Supervising Chemist	3,378.00	B	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	B	4,799.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	6.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	8.00
5207	Associate Engineer	3,313.00	B	4,028.00	14.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	6.50
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	8.00
5299	Planner IV-Environmental Review	3,566.00	B	4,334.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	B	4,082.00	1.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	B	3,894.00	18.00
7262	Maintenance Planner	3,676.00	B	3,676.00	5.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDC		WASTEWATER TREATMENT			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
7276	Electrician Supervisor II	3,633.00	B	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	4.00
7332	Maintenance Machinist	2,507.00	B	3,047.00	2.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC....	3,108.00	B	3,777.00	14.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	B	3,493.00	1.00
7344	Carpenter	2,571.00	B	3,126.00	2.00
7345	Electrician	2,890.00	B	3,513.00	13.54
7346	Painter	2,365.00	B	2,874.00	4.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	40.00
7510	Lighting Fixture Maintenance Worker	1,596.00	B	1,936.00	1.00
7514	General Laborer	1,876.00	B	2,281.00	20.00
9910	Public Service Trainee	0.00	C	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.00
SubFund Total:					365.54
Program Total:					365.54
Program: BDE		WASTEWATER COLLECTION			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,075.00	B	5,200.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1023	IS Administrator III	3,018.00	B	3,668.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1704	Communications Dispatcher I	1,674.00	B	2,033.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
2481	Water Quality Technician I/II	2,023.00	B	2,847.00	7.00
2482	Water Quality Technician III	2,521.00	B	3,064.00	4.00
2488	Supervising Chemist	3,378.00	B	4,106.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	B	4,725.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDE		WASTEWATER COLLECTION			
Subfund: 5C AAA AAA		CWP-OPERATING-NON-PROJ-CONTROLLED FD			
5408	Coordinator Of Citizen Involvement	3,138.00	B	3,815.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	2.00
6115	Wastewater Control Inspector	2,726.00	B	3,313.00	8.00
6116	Supervising Wastewater Control Inspector	3,295.00	B	4,006.00	4.00
7246	Sewer Repair Supervisor	3,117.00	B	3,788.00	3.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7355	Truck Driver	2,317.00	B	2,951.00	15.00
7421	Sewer Maintenance Worker	2,099.00	B	2,551.00	5.00
7449	Sewer Service Worker	2,819.00	B	3,426.00	26.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.84
SubFund Total:					94.84
Program Total:					94.84
Program: BDG		POWER PURCHASING/ SCHEDULING			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	4.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1044	IS Engineer-Principal	3,911.00	B	4,919.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	B	2,412.00	1.00
5601	Utility Analyst	1,954.00	B	3,033.00	5.77
5602	Utility Specialist	2,952.00	B	4,361.00	17.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
SubFund Total:					31.77
Program Total:					31.77
Program: BDI		POWER INFRASTRUCTURE DEVELOPMENT			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0931	Manager III	3,799.00	B	4,848.00	2.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0955	Deputy Director V	5,722.00	B	7,303.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	2.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1932	Assistant Storekeeper	1,513.00	B	1,835.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1944	Materials Coordinator	3,346.00	B	4,067.00	1.00
5174	Administrative Engineer	4,128.00	B	5,018.00	1.00

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Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDI		POWER INFRASTRUCTURE DEVELOPMENT			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
5207	Associate Engineer	3,313.00	B	4,028.00	1.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5362	Engineering Assistant	2,124.00	B	2,582.00	2.00
5366	Engineering Associate II	2,726.00	B	3,313.00	2.00
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	13.00
6252	Line Inspector	3,346.00	B	4,067.00	1.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.00
7229	Transmission Line Supervisor I	3,108.00	B	3,777.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	5.00
7345	Electrician	2,890.00	B	3,513.00	2.00
7350	Transmission Distribution Line Worker	3,873.00	B	3,873.00	4.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.94
SubFund Total:					55.94
Program Total:					55.94
Program: BDJ		WATER SOURCE OF SUPPLY			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	4.00
0931	Manager III	3,799.00	B	4,848.00	2.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1052	IS Business Analyst	2,645.00	B	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1480	Principal Water Services Clerk	2,145.00	B	2,607.00	1.00
1822	Administrative Analyst	2,449.00	B	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	B	3,513.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDJ		WATER SOURCE OF SUPPLY			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
1839	Water Conservation Administrator	3,396.00	B	4,128.00	4.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
2483	Biologist I/II	2,401.00	B	3,378.00	17.00
2484	Biologist III	3,378.00	B	4,106.00	4.00
2485	Supervising Biologist	3,378.00	B	4,106.00	3.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	2.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
3436	Arborist Technician Supervisor I	2,693.00	B	3,273.00	1.00
3486	Watershed Forester	3,005.00	B	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	6.00
5241	Engineer	3,836.00	B	4,662.00	1.00
5293	Planner IV	3,566.00	B	4,334.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	B	2,029.00	0.50
5601	Utility Analyst	1,954.00	B	3,033.00	2.00
5602	Utility Specialist	2,952.00	B	4,361.00	7.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	3.00
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	2.00
7316	Water Service Inspector	3,018.00	B	3,668.00	5.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	1.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	1.00
7470	Watershed Keeper	1,965.00	B	2,388.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.28
SubFund Total:					104.78
Program Total:					104.78
Program: BDK		WATER TRANSMISSION/ DISTRIBUTION			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
1424	Clerk Typist	1,577.00	B	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	2.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1705	Communications Dispatcher II	1,853.00	B	2,252.00	8.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2708	Custodian	1,584.00	B	1,923.00	6.00
3417	Gardener	1,941.00	B	2,360.00	13.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
	Program: BDK	WATER TRANSMISSION/ DISTRIBUTION			
	Subfund: 5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
3422	Park Section Supervisor	2,360.00	B	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	B	2,868.00	1.00
3426	Forester	2,862.00	B	3,479.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5364	Engineering Associate I	2,354.00	B	2,862.00	6.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	B	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	B	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	B	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	B	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	B	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	B	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	B	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7262	Maintenance Planner	3,676.00	B	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	B	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	B	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	B	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	B	2,923.00	1.00
7313	Automotive Machinist	2,954.00	B	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	B	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	B	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	15.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	3.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDK		WATER TRANSMISSION/ DISTRIBUTION			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
7332	Maintenance Machinist	2,507.00	B	3,047.00	13.00
7334	Stationary Engineer	2,785.00	B	2,785.00	3.00
7335	Senior Stationary Engineer	3,156.00	B	3,156.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	B	3,493.00	1.00
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	1,996.00	B	2,917.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	B	3,476.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	11.00
7345	Electrician	2,890.00	B	3,513.00	11.00
7346	Painter	2,365.00	B	2,874.00	5.00
7347	Plumber	2,989.00	B	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	B	2,764.00	6.00
7355	Truck Driver	2,317.00	B	2,951.00	18.00
7360	Pipe Welder	2,989.00	B	3,633.00	6.00
7362	Communications Systems Technician	3,155.00	B	3,836.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	90.00
7410	Automotive Service Worker	1,951.00	B	2,371.00	4.00
7514	General Laborer	1,876.00	B	2,281.00	60.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.53
SubFund Total:					417.53
Program Total:					417.53
Program: BDM		WATER TREATMENT			
Subfund: 5W AAA AAA		SFWD-OPERATING-NON-PROJ-CONTROLLED FD			
0933	Manager V	4,397.00	B	5,612.00	2.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1054	IS Business Analyst-Principal	3,549.00	B	4,462.00	1.00
1061	IS Program Analyst-Assistant	2,115.00	B	2,658.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	1.00
1446	Secretary II	1,904.00	B	2,314.00	3.00
1452	Executive Secretary II	2,309.00	B	2,806.00	1.00
1478	Senior Water Services Clerk	1,955.00	B	2,377.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	1.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	B	3,138.00	1.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDM		WATER TREATMENT			
Program Total:					181.88
Program: BDO		HETCHY WATER OPERATIONS			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
0922	Manager I	3,282.00	B	4,188.00	2.00
0931	Manager III	3,799.00	B	4,848.00	1.00
0932	Manager IV	4,075.00	B	5,200.00	1.00
0933	Manager V	4,397.00	B	5,612.00	1.00
0942	Manager VII	5,051.00	B	6,446.00	1.00
1021	IS Administrator I	2,043.00	B	2,483.00	1.00
1022	IS Administrator II	2,483.00	B	3,018.00	1.00
1024	IS Administrator-Supervisor	3,248.00	B	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	B	4,573.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	B	2,582.00	1.00
1408	Principal Clerk	2,074.00	B	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	B	2,099.00	5.00
1446	Secretary II	1,904.00	B	2,314.00	1.00
1450	Executive Secretary I	2,074.00	B	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	B	2,287.00	2.00
1822	Administrative Analyst	2,449.00	B	2,977.00	2.00
1824	Principal Administrative Analyst	3,346.00	B	4,067.00	1.00
1842	Management Assistant	2,252.00	B	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	B	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	B	2,459.00	1.00
1934	Storekeeper	1,658.00	B	2,014.00	1.00
1950	Assistant Purchaser	1,946.00	B	2,365.00	1.00
2706	Housekeeper/Food Service Cleaner	1,394.00	B	1,690.00	2.00
2708	Custodian	1,584.00	B	1,923.00	1.00
3417	Gardener	1,941.00	B	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	B	2,868.00	1.00
3434	Arborist Technician	2,140.00	B	2,933.00	2.00
5148	Water Operations Analyst	4,235.00	B	4,235.00	1.00
5203	Assistant Engineer	2,847.00	B	3,460.00	1.00
5207	Associate Engineer	3,313.00	B	4,028.00	4.77
5211	Engineer/Architect/Landscape Architect S	4,440.00	B	5,397.00	3.77
5212	Engineer/Architect Principal	5,151.00	B	6,260.00	1.00
5241	Engineer	3,836.00	B	4,662.00	10.54

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDO		HETCHY WATER OPERATIONS			
Subfund: 5T AAA AAA		HETCHY OPERATING-NON-PROJ-CONTROLLED FD			
5304	Materials Testing Aide	1,965.00	B	2,388.00	1.00
5310	Survey Assistant I	2,135.00	B	2,596.00	1.00
5314	Survey Associate	2,764.00	B	3,359.00	2.00
5362	Engineering Assistant	2,124.00	B	2,582.00	1.00
5366	Engineering Associate II	2,726.00	B	3,313.00	1.00
5602	Utility Specialist	2,952.00	B	4,361.00	1.00
5620	Regulatory Specialist	3,005.00	B	3,653.00	1.00
6318	Construction Inspector	2,874.00	B	3,493.00	1.00
7215	General Laborer Supervisor I	2,079.00	B	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	B	2,582.00	1.77
7226	Carpenter Supervisor I	3,169.00	B	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	B	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	B	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	B	3,446.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	B	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	B	3,777.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	B	2,960.00	4.00
7262	Maintenance Planner	3,676.00	B	3,676.00	4.00
7270	Watershed Keeper Supervisor	2,199.00	B	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	B	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	B	4,206.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	B	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	B	3,888.00	9.77
7325	General Utility Mechanic	3,147.00	B	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	B	3,403.00	4.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	B	4,206.00	1.00
7330	Senior General Utility Mechanic	3,173.00	B	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	B	3,396.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	B	3,070.00	3.00
7344	Carpenter	2,571.00	B	3,126.00	4.00
7345	Electrician	2,890.00	B	3,513.00	6.54
7346	Painter	2,365.00	B	2,874.00	2.77
7355	Truck Driver	2,317.00	B	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,070.00	B	3,070.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	B	3,476.00	1.00
7388	Utility Plumber	2,989.00	B	3,633.00	2.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC PUBLIC UTILITIES COMMISSION					
Program: BDO HETCHY WATER OPERATIONS					
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
7410	Automotive Service Worker	1,951.00	B	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	B	2,890.00	2.00
7470	Watershed Keeper	1,965.00	B	2,388.00	7.00
7482	Power Generation Technician II	2,700.00	B	3,282.00	13.00
7484	Senior Power Generation Technician	2,890.00	B	3,513.00	8.77
7488	Power Generation Supervisor	3,410.00	B	4,145.00	3.00
7514	General Laborer	1,876.00	B	2,281.00	21.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.83
SubFund Total:					217.53
Program Total:					217.53
PUC Department Total:					2,384.47
2011-2012 Total:					9,397.87
Report Total:					9,397.87

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEAR 2010/2011

and **FISCAL YEAR 2011/2012** for departments:
San Francisco International Airport, Municipal Transportation Agency,
Port Commission, Public Utilities Commission

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.